



AGENDA
BOARD OF CLALLAM COUNTY COMMISSIONERS
223 East 4th Street Room 160
Port Angeles, Washington
Tuesday, May 16, 2023 – 10:00 a.m.

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link: <https://www.clallamcountywa.gov/669/Live-Archived-Meetings-Online>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

Modification

Modification added 5/15/23 - to amend item 5b & add item 5d

CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

PUBLIC COMMENT ? Please limit comments to three minutes (10 minutes total)

CONSENT AGENDA ? Any Commissioner may remove items for discussion

- 1a. Approval of vouchers for the week of May 8

Approval of vouchers

- 1b. Approval of payroll for the period ending April 30

Approval of payroll

- 1c. Approval of minutes for the week of May 8

Approval of minutes

- 1d. Letter of support to the Puget Sound Partnership for Dungeness monitoring

Letter of support

- 1e. Proclamation Recognizing the week of May 15-21, 2023 as Peace Officers? Memorial Week

Proclamation

REPORTS AND PRESENTATIONS

CONTRACTS AND AGREEMENTS

- 2a. Agreement with Jefferson County Noxious Weed Control Board for weed control services

Agreement 

ADMINISTRATION

- 3a. Resolution establishing salary and benefits for elected officials

Resolution 

PUBLIC WORKS

- 4a. Call for hearing to be held Tuesday, June 6 at 10:30 a.m. regarding a proposed Ordinance for the Clallam Bay / Sekiu Sewer System

Call for hearing 

- 4b. Bid award letter and authorize for Chair to sign the contract once available for the 2023 Hot Asphalt and Css-1 Liquid Asphalt Supply Contract

Bid award letter 

BUDGET

- 5a. Notice that the following budget revisions will be adopted by Resolution on May 30:

Sheriff - Jail

* Contracted costs for Norpoint Services to provide courthouse security for the month of March 2023/\$18,865

* Contracted costs for Norpoint Services to provide courthouse security for the month of April 2023/\$20,433

BOCC - Operations - Reallocation of funds for Express Personnel expenses for training newly hired BOCC Analyst/\$13,300

Auditor - To move budget from wages/benefits to Personnel Services to cover temporary replacement for vacated staff positions in Finance, Recording and Licensing/\$9,076

Auditor - Document Preservation - To move budget from wages/benefits to Personnel Services to cover temporary replacement for vacated staff positions in Document Preservation/\$5,950

HHS - Environmental Health - Funding for the replacement of office furniture in the environmental health permit center/\$50,000

NonDept - American Rescue Plan Act - Reallocation of ARPA funding for the ARPA Retention Recruitment Bonus Program which now includes Deputy Prosecuting Attorneys, Nurses and Juvenile Corrections Officers/\$134,200

Budget revisions 

- 5b. Notice that the following supplemental appropriations will be adopted by Resolution on May 30:

HHS - Environmental Health

* FPHS funding to pay for overtime costs to staff members working on the permit center transfer project/\$50,000

* FPHS Water System funding to pay for operations of the water lab/\$38,000

* Receipt of revenue from Department of Ecology for providing services in the Pollution Identification and Control Area/\$35,168

HHS Operations - Receipt of revenue from Department of Commerce for providing services

for housing needs/\$150,000

Sheriff - Operations - Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (1 of 2)/\$9,800

Noxious Weed Control - Addition Title II funds will be received for seasonal help, field supplies and equipment/\$17,000

Parks & Facilities - REET 2 - Washington State Department of Commerce grant funding for the Electric Vehicle Charging Stations project/\$67,890

Supplemental appropriations 

Modification to amend item 5b 

- 5c. Resolution calling for a hearing to be held May 30 at 10:30 a.m. for the following debatable emergencies:

Sheriff - OPNET Drug - Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (2 of 2)/\$9,800

Superior Court

* Washington Citizens' Commission on Salaries pay increase for judicial officers as of July 1, 2023/\$17,959

* Current regular time and benefits for Superior Court employees and conversion of Family Juvenile Court Improvement Plan Coordinator position from parttime to fulltime/\$69,908

Parks & Facilities - REET 2

* The Phone System Upgrade project was not completed in 2022 and is carried over into 2023

(1 of 2)/\$177,423

* Additional funds needed to cover the unanticipated bid proposal amount that exceeds the amount covered by grand funds and the current REET 2 budget/\$50,000

Information Tech - Capital Projects - The Phone System Upgrade project was not completed in 2022 and is carried over into 2023 (2 of 2)/\$177,423

NonDepartmental - Funding for a one-time Washington Association of Counties (WSAC) Special Assessment supporting the National Center for Public Land Counties (The Center)/\$25,107

Budget emergencies 

- 5d. Notice that the following budget reductions will be adopted by Resolution on May 30:
Sheriff - Operations - Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (1 of 2)/\$9,800

Budget reductions 

PUBLIC COMMENT ? Please limit comments to three minutes

EXECUTIVE SESSION

The Board may recess into Executive Session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

The following meetings are scheduled for the Board of Commissioners May 15 - 19:

Monday, May 15:

9:00 a.m. Work Session

12:00 p.m. WSAC Virtual Update

1:00 p.m. Joint Meeting with Clallam County PUD (hosted by BOCC)

Tuesday, May 16:

10:00 a.m. Board Meeting

1:30 p.m. Board of Health Meeting

Wednesday, May 17:

8:00 a.m. Coffee with Colleen

10:00 p.m. Clallam Transit System Meeting

4:00 p.m. Clallam County Prevention Summit

Thursday, May 18:

1:30 p.m. Olympic Peninsula Academy Flagpole Dedication Ceremony

Friday, May 19:

1:30 p.m. Peace Officers' Memorial Week Ceremony

5:00 p.m. Peninsula Behavioral Health Annual Gala (7 Cedars)

INSTRUCTIONS FOR SPEAKING AT A COMMISSIONERS' MEETING:

- Members of the public wishing to address the Board on general items may do so during the designated times on the agenda.
- Members of the public wishing to comment at the public hearing are asked to sign in on the sheet provided giving their name and address.
- The Chair may limit the comment period to 3 minutes for each speaker subject to Board concurrence.
- Speakers, generally, will be heard in the order they signed up. All comments must be made from the speaker's rostrum and any individual making comments shall first state their name and address for the official record.
- General comments, applause, booing from members of the audience are inappropriate and may result in removal.

These guidelines are intended to promote an orderly system for conducting a public hearing so that each person has an opportunity to be heard and to ensure that exercising their right of free speech embarrasses no one.

Note: Written testimony presented by members of the public during the Board meeting is considered a public document and must be submitted to the Clerk of the Board. Copies of public documents from Board meetings are available by contacting the Public Records Department.

MEMORANDUM

LONI GORES
Clerk of the Board



April 15, 2023

TO: Board of Commissioners, Administrator Sill

RE: Agenda Modification(s)

FILE: A14.09.18

- The following item is amended on the April 15 work session agenda:

Budget

- 13 Discussion of proposed supplemental appropriations to be considered on May 30 (5b)*

Notice that the following budget supplemental appropriations will be adopted by Resolution on May 30:

HHS – Environmental Health

- FPHS funding to pay for overtime costs to staff members working on the permit center transfer project/\$50,000
- FPHS Water System funding to pay for operations of the water lab/\$38,000
- Receipt of revenue from Department of Ecology for providing services in the Pollution Identification and Control Area/\$35,168

HHS Operations – Receipt of revenue from Department of Commerce for providing services for housing needs/\$150,000

~~Sheriff – Operations – Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (1 of 2)/\$9,800~~

Noxious Weed Control – Addition Title II funds will be received for seasonal help, field supplies and equipment/\$17,000

Parks & Facilities – REET 2 – Washington State Department of Commerce grant funding for the Electric Vehicle Charging Stations project/\$67,890

- The following item is added on the April 15 work session agenda:

Budget

- 15 Discussion on proposed budget reductions to be considered on May 30 (5d)*

Notice that the following budget reductions will be adopted by Resolution on May 30:

Sheriff – Operations - Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (1 of 2)/\$9,800

- The following item is amended on the April 16 regular agenda:

Budget

5b Notice that the following supplemental appropriations will be adopted by Resolution on May 30:

HHS – Environmental Health

- FPHS funding to pay for overtime costs to staff members working on the permit center transfer project/\$50,000
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- Receipt of revenue from Department of Ecology for providing services in the Pollution Identification and Control Area/\$35,168

HHS Operations – Receipt of revenue from Department of Commerce for providing services for housing needs/\$150,000

~~Sheriff – Operations – Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (1 of 2)/\$9,800~~

Noxious Weed Control – Addition Title II funds will be received for seasonal help, field supplies and equipment/\$17,000

Parks & Facilities – REET 2 – Washington State Department of Commerce grant funding for the Electric Vehicle Charging Stations project/\$67,890

- The following item is added on the April 16 regular agenda:

Budget

5d Notice that the following budget reductions will be adopted by Resolution on May 30:

Sheriff – Operations - Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (1 of 2)/\$9,800



1a
MAY 16 2023

Date of report: May 10, 2023

General	\$149,716.24
Other	\$776,217.59
Total	\$925,933.83

STATE OF WASHINGTON

County of Clallam

This is to certify that the foregoing Final Check Lists a.k.a., Register of Warrants for the period herein indicated, is a full, true, and correct representation of the corresponding payments for services rendered to and supplies and equipment received by all Clallam County government operations as recorded in the books or original entry maintained by this office.

WITNESS MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____ 2023.

SHOONA RIGGS COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the services and merchandise herein specified have been received and that the claims listed and numbered above are hereby approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

MARK OZIAS, Chair

MIKE FRENCH

RANDY JOHNSON

RICH SILL (County Administrator)

Weekly Expenditures

May 8 - 12, 2023

Fund #	Department	Expenditures		Use Tax	
		General Fund	Other	General Fund	Other
00100.221	Auditor	140.80			
00100.241/291	Commissioners (BOCC)	34,571.43			
00100.244	BOCC - Board of Equalization	306.54			
19910.291	BOCC - Conservation Futures		96.38		
19914.291	BOCC - Veterans Relief		1,702.36		
19925.291	BOCC - Hotel/Motel		62,500.00		
19941.291	BOCC - Opportunity Fund		30,750.00		
19991.291	BOCC - Emergency Communications		107,216.18		
00100.331-334	Dept. of Community Develop't (DCD)	5,703.84			
30301.331	DCD - Lower Dungeness Floodplain		41,608.72		
00100.881	District Court II	235.54			
11301.511	Health & Human Services (HHS)		2,813.79		
00100.511	HHS - Environmental Health	6,383.30			
00100.513	HHS - Admin	369.37			
11322.511	HHS - Homeless Task Force		37,798.65		
11323.511	HHS - Chem Dep/Mental Hlth		93,228.05		
11331.511	HHS - Developmental Disabilities		15,932.56		
00100.461	Human Resources (HR)	746.94			
50401.461	HR - Risk Management		53,659.93		
50501.461	HR - Workers Compensation		30,558.07		
00100.851	Juvenile Services	4,679.66			
13001/13051	Noxious Weed/LMD #2 (Lake Mgmt. Dist.)		729.77		
00100.911/912	Parks Fair Facilities (PFF)	16,340.41			
30101.911	PFF - REET 1 (Real Estate Excise Tax)		14,855.85		
30201.911	PFF - REET 2 (Real Estate Excise Tax)		1,131.52		
30501.911	PFF - Capital Projects		3,531.68		
00100.841-843	Prosecuting Attorney	879.22			
	Public Works (PW)				
10101.611	PW - Roads		46,068.89		
30901.331	PW - Carlsborg Water Mitigation		829.25		
40201.611	PW - Solid Waste		6,616.06		
41401.611	PW - Clallam/Seki Sewer		5,797.55		
42401.611	PW - Carlsborg Sewer		412.72		
43401.611	PW - Bullman Beach Water System		165.15		
50301.611	PW - ER&R (Equip't Rental & Revolving)		34,594.93		
00100.811-815,817	Sheriff	24,929.10		313.52	
00100.816	Sheriff - Jail Medical	51,880.22			
11003.811	Sheriff - Boating Safety		293.40		
11008.811	Sheriff - OPNET Drug		736.14		
11061.811	Sheriff - 911 Enhanced		180,674.94		
11065.811	Sheriff - OPSCAN Operations		772.55		
11080.811	Sheriff - Inmate Commissary		120.00		
00100.891	Superior Court Clerk	638.63			
00100.231	Treasurer	1,028.43			
12201.231	Treasurer - O&M (Operation & Maintenance)		1,022.50		
00100.931	WSU Extension	569.29			
Total		149,402.72	776,217.59	313.52	-

Report Reconciliation		Totals			
Total	925,620.31	General Fund	149,716.24		
Final Check Lists	925,620.31	Other	776,217.59		
Difference	-	Total	925,933.83	Use Tax	313.52

COPY

Prepared by:

Sara DeBiddle, Clallam County Auditor's Office

Invoice History Use Tax Report
CLALLAM COUNTY

Tran Date	Vendor Name	Invoice / Credit Memo No.	Doc Group	Taxable Amount	Tax Amount	Invoice Total
5/16/2023	CHARM-TEX	0320775-IN	jkoon	976.08	85.90	976.08
5/16/2023	CHARM-TEX	0320647-IN	jkoon	500.40	44.04	500.40
5/16/2023	QUICKSERIES PUBLISHING INC	107310	jkoon	2,086.13	183.58	2,086.13
Totals:				3,562.61	313.52	3,562.61

Auditor

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0001179	PACIFIC OFFICE EQUIPMENT	1120964	4/28/2023	CONTRACT COPIER 11455-04	31.51	
			1120963	4/28/2023	CONTRACT COPIER 10931-10	27.59	
			1120966	4/28/2023	CONTRACT COPIER 11730-01	24.61	
			1120965	4/28/2023	CONTRACT COPIER 11689-01	17.09	100.80
5/16/2023	0048616	SNYDER, REBECCA	R-0575797	4/25/2023	REIMBURSEMENT OF NOTAF	40.00	40.00
Sub total for U S BANK:							140.80

0.00
 925.620-31*+
 569.29+
 1,702.36+
 2,050.93+
 638.631
 51,880.22+
 207,526.13+
 47,712.26+
 6,616.06+
 34,594.93+
 879.22+
 34,397.16+
 729.77+
 4,679.66+
 37,581.67+
 54,406.87+
 156,525.72+
 235.54+
 47,312.56+
 306.54+
 235.133.99+
 140.80+
 0.00

BOCC

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0000382	CODE PUBLISHING COMPANY	GC0010666	5/3/2023	DOCUMENT HOSTING PROJE	750.00	750.00
5/16/2023	0000507	CLALLAM COUNTY ECONCMI	5060	5/3/2023	1ST Q 2023 SERVICES PER C	30,750.00	30,750.00
5/16/2023	0001083	OLYMPIC PEN VISITOR BURE	2376	5/3/2023	APRIL 2023 SERVICES PER C	62,500.00	62,500.00
5/16/2023	0001252	PORT ANGELES, CITY OF	E911 April 2023	5/3/2023	EMERGENCY COMMUNICATI	107,216.18	107,216.18
5/16/2023	0001688	WA ST ASSOC OF COUNTIES	NCPL2023-05	5/3/2023	NATIONAL CENTER FOR PUB	25,107.00	25,107.00
5/16/2023	0020849	U S BANK	amazon 4/10/20	5/3/2023	CLACULATOR	70.52	
			Postage 4/14/20	5/3/2023	BOCC POSTAGE	21.92	
			Pen Awards4/19	5/3/2023	CAROL CREASEY, 18 YRS	21.78	114.22
5/16/2023	0028699	SOUND PUBLISHING INC	8100117	5/3/2023	CONSERVATION FUTURES, E	196.34	196.34
5/16/2023	0035888	CASCADIA CONSULTING GRC	9731	5/3/2023	GREENHOUSE GAS INVENTC	8,500.25	8,500.25
Sub total for U S BANK:							235,133.99

apChkLst
05/10/2023 10:25:25AM

Final Check List
CLALLAM COUNTY

BOE

Page: 1

Bank : apbank U S BANK

<u>Check #</u>	<u>Date</u>	<u>Vendor</u>	<u>Invoice</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount Paid</u>	<u>Check Total</u>	
	5/16/2023	0002447	GIBBS, GORDON	GGAprilMileage	5/3/2023	BOE - TRAVEL FOR BOE HEA	306.54	306.54
Sub total for U S BANK:							306.54	

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0000360	CLALLAM COUNTY ER&R	2023.118E	4/24/2023	APRIL 2023 FLEET VEHICLE L	1,200.00	1,200.00
5/16/2023	0000546	EXPRESS SERVICES, INC	28900856	4/19/2023	CE BURKHARDT 4-2-23 3 HOI	112.65	112.65
5/16/2023	0001179	PACIFIC OFFICE EQUIPMENT	1120976	4/28/2023	#12212 ADMIN APRIL 2023	740.10	
			1120975	4/28/2023	#10293 BD APRIL 2023	235.67	
			1120974	4/28/2023	#10336 LRP APRIL 2023	141.36	
			1120973	4/28/2023	#10051 CE APRIL 2023	20.05	1,137.18
5/16/2023	0001641	VERIZON WIRELESS	9933346543	4/24/2023	APRIL 2023 FBD \$105.88; INS	336.20	336.20
5/16/2023	0004428	LEAR, CATHY	LEAR 4-17-23	4/20/2023	LRP LEAR TRAVEL VANCOUV	816.51	816.51
5/16/2023	0028699	SOUND PUBLISHING INC	8100118	4/30/2023	PLANNING APRIL 2023 ADVEI	412.38	412.38
5/16/2023	0028740	REBEKAH BROOKS CONTRAC	23-004	4/28/2023	G45 TASK 1 APRIL 17, 2023 M	300.00	300.00
5/16/2023	0036994	SHANNON & WILSON INC	137456	3/31/2023	FBD AMEND 10 2/12/23-3/11/2	41,502.84	41,502.84
5/16/2023	0048614	NATIONAL STORM RECOVER	REF 4-24-23	4/24/2023	REFUND ADR2023-75	50.00	50.00
5/16/2023	0048617	SPERAW, PAUL	REF 6-17-22	4/27/2023	REFUND BPT2022-549	1,444.80	1,444.80
Sub total for U S BANK:							47,312.56

apChkLst
05/10/2023 10:30:45AM

Final Check List
CLALLAM COUNTY

DC II

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
	5/16/2023	0019100	PLUMLEY, WILLIAM L	671469	5/16/2023	SPANISH INTERPRETER CAR	60.00	60.00
	5/16/2023	0021386	STAPLES ADVANTAGE	8069958230	5/16/2023	CLEANING SUPPLIES	175.54	175.54
Sub total for U S BANK:							235.54	

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0000335	CLALLAM COUNTY DEPT OF, PIC NEP 2023 Q		4/26/2023	ONSITE - STREAMKEEPERS	4,368.30	4,368.30
5/16/2023	0036231	FISHER SCIENTIFIC COMPAN	2418725	5/1/2023	WATER LAB - LAB SUPPLIES	173.87	
			2570203	5/1/2023	WATER LAB - LAB SUPPLIES	42.82	216.69
5/16/2023	0048613	LOPEZ CONSTRUCTION	LP Refund 4-18-	4/18/2023	WATER LAB - DUPLICATE RE	70.00	70.00
5/16/2023	0046683	ODP BUSINESS SOLUTIONS	L306355838001	4/18/2023	ONSITE - OFFICE SUPPLIES	73.97	
			306459704001	4/18/2023	ONSITE - OFFICE SUPPLIES	64.90	
			306451791001	4/18/2023	ONSITE - OFFICE SUPPLIES	19.75	158.62
5/16/2023	0004184	PANKEY, JESSICA	JP Reimb 5-3-23	5/3/2023	ADMIN - 2023 BIENNIAL MEE	1,122.37	1,122.37
5/16/2023	0001617	UNIVERSITY OF WASHINGTO	OTS2739	5/2/2023	WATER QUALITY - WATER TE	416.91	416.91
5/16/2023	0001641	VERIZON WIRELESS	9933346547	4/24/2023	WATER LAB - EH IPADS	30.41	30.41
5/16/2023	0046683	ODP BUSINESS SOLUTIONS	L306400199001	4/19/2023	HADM - FILE CABINET	326.38	
			306405497001	4/18/2023	HADM - SORTER	38.92	
			306405485001	4/18/2023	HADM - PENCIL AND PAPER	4.07	369.37
5/16/2023	0022148	CENTURYLINK BUSINESS SE	636923543	4/24/2023	HOPS - FORKS OFFICE 1-800	8.09	8.09
5/16/2023	0000546	EXPRESS SERVICES, INC	28900860	4/19/2023	HOPS - EXTRA HELP EMPLO	1,680.16	1,680.16
5/16/2023	0000593	FORKS, CITY OF	CF 5-1-23	5/1/2023	HOPS - FORKS OFFICE UTILI	74.85	74.85
5/16/2023	0042813	LAW, LISA	LL BT5-1-23	5/3/2023	HOPS - BUSINESS TRAVEL 4/	75.33	75.33
5/16/2023	0046683	ODP BUSINESS SOLUTIONS	L306342313001	4/18/2023	HOPS - BUXINESS CARDS, FI	95.58	95.58
5/16/2023	0001300	PUBLIC UTILITY DISTRICT	20704 4-25-23	4/25/2023	HOPS - FORKS OFFICE UTILI	165.83	165.83
5/16/2023	0001508	STERICYCLE, INC	3006436694	4/10/2023	HOPS - SYRINGE DISPOSAL	119.24	
			3006441496	4/17/2023	HOPS - SYRINGE DISPOSAL	52.67	171.91
5/16/2023	0001704	WA ST DEPT OF HEALTH	DOH MTS Rene	5/1/2023	HOPS - MEDICAL TEST SITE/I	260.00	260.00
5/16/2023	0004278	WALKER, PAMELA	PW BT 4-27-23	4/27/2023	HOPS - BUSINESS MILEAGE	73.36	73.36
5/16/2023	0033201	WESTSIDE PIZZA	WP 4-14-23	4/14/2023	HOPS - SUPPLIES FOR THE F	104.34	
			WP 4-21-23	4/21/2023	HOPS - SUPPLIES FOR THE F	104.34	208.68
5/16/2023	0000591	FORKS ABUSE PROGRAM	11322-21-FAP 3-	4/24/2023	HTF - WEST END HOPE - MAI	3,238.09	3,238.09
5/16/2023	0000938	LUTHERAN COMMUNITY SER	11322-21-LCSN\	4/20/2023	HTF - HEALTHY FAMILIES - M.	6,553.80	6,553.80
5/16/2023	0001433	SERENITY HOUSE OF CLALLA	11322-21-SHSHO	4/27/2023	HTF - SHELTER FUNDING FO	25,512.76	
			11322-21-SHCM	4/27/2023	HTF - FAMILY SHELTER CASE	2,494.00	28,006.76
5/16/2023	0000365	CLALLAM COUNTY SUPERIO	IOFCCSCA 3-23	4/19/2023	CD/MH - DRUG COURT - MAR	22,180.81	22,180.81
5/16/2023	0000577	FIRST STEP FAMILY SUPPOR	113232223FSFS	4/19/2023	CD/MH - PARENTS AS TEACH	6,665.68	6,665.68
5/16/2023	0000937	LUTHERAN COMMUNITY SER	113232223LCSN	4/19/2023	CD/MH - HELATH FAMILIES - I	3,469.86	
			113232223LCSN	4/19/2023	CD/MH - CHILD CHECK - MAR	1,591.99	5,061.85
5/16/2023	0046310	OLYMPIC ANGELS	1132-22-23-TOA	5/1/2023	CD/MH - DARE TO DREAM AN	2,802.70	2,802.70

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0001209	PENINSULA BEHAVIORAL HEA	113232223PBHL	4/27/2023	CD/MH - ACCESS TO BH SER	12,552.06	12,552.06
5/16/2023	0001252	PORT ANGELES, CITY OF	11323-22-23-PAI	4/17/2023	CD/MH - COMMUNITY PARAM	8,493.12	8,493.12
5/16/2023	0030719	REFLECTIONS COUNSELING,	113232223RCSC	4/28/2023	CD/MH - CRISIS INTERVENTI	22,224.50	
			113232223RCSC	4/18/2023	CD/MH - CRISIS INTERVENTI	11,667.33	33,891.83
5/16/2023	0001433	SERENITY HOUSE OF CLALLA	113232233SHH	4/27/2023	CD/MH - ADMINISTRATION OI	1,580.00	1,580.00
5/16/2023	0001017	MORNINGSIDE INC	S-INV104810	4/14/2023	DDD - MENTORING SERVICE:	1,575.00	1,575.00
5/16/2023	0046683	ODP BUSINESS SOLUTIONS	L306287205001	4/15/2023	DDD - CALCULATOR	69.90	
			306292470001	4/17/2023	DDD - TONER	61.66	131.56
5/16/2023	0017530	PIERCE JONES & ASSOCIATE	20252	4/26/2023	DDD - NEW CI REFERRAL - M	6,000.00	
			20250	4/26/2023	DDD - NEW CI REFERRAL - M	4,000.00	
			20251	4/26/2023	DDD - NEW CI REFERRAL - FI	2,000.00	
			20255	4/26/2023	DDD - MENTORING SERVICE:	1,617.00	
			20254	4/25/2023	DDD - MENTORING SERVICE:	441.00	
			20253	4/25/2023	DDD - MENTORING SERVICE:	168.00	14,226.00
Sub total for U S BANK:							156,525.72

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Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0000358	CLALLAM COUNTY, PROSEC	PAO 1ST QTR 2	5/3/2023	1ST QTR 2023/PAO	43,647.15	43,647.15
5/16/2023	0000546	EXPRESS SERVICES, INC	28929544	5/3/2023	INV 28929544	2,837.48	
			28961082	5/3/2023	INV 28961082	2,263.69	
			28900857	5/3/2023	INV 28900857	1,166.85	6,268.02
5/16/2023	0001136	OLYMPIC MEDICAL CENTER	9712071827550	5/3/2023	97120718275500	1,090.00	1,090.00
5/16/2023	0001179	PACIFIC OFFICE EQUIPMENT	1121005	5/3/2023	INV 1121005	308.94	
			1121004	5/3/2023	INV 1121004	22.99	331.93
5/16/2023	0001297	PUBLIC SAFETY TESTING INC	2023-437	5/3/2023	INV 2023-437	438.00	438.00
5/16/2023	0001641	VERIZON WIRELESS	9933259371	5/3/2023	9933259371	301.62	301.62
5/16/2023	0001734	WA ST PATROL	I23005920	5/3/2023	INV L23005920	33.00	33.00
5/16/2023	0034245	CASTLE BRANCH INC	0884503-IN	5/3/2023	INV 0884503-IN	845.25	845.25
5/16/2023	0035753	LOOMIS ARMORED US, LLC	13228716	5/3/2023	INV 13228716	1,021.90	1,021.90
5/16/2023	0045292	BATES, JERRY	00056	5/3/2023	INV 00056	430.00	430.00
Sub total for U S BANK:							54,406.87

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Final Check List
CLALLAM COUNTY

HR Payroll

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	5/16/2023	0001707	WA ST DEPT OF, LABOR & IN[1Q2023L&I	5/3/2023	1ST QTR 2023 L&I (WORKER'S	30,558.07	30,558.07
	5/16/2023	0016373	WESTERN CONFERENCE OF,PENAPR23	5/5/2023	TEAMSTERS PENSION TRUS	7,023.60	7,023.60
Sub total for U S BANK:							37,581.67

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Final Check List
CLALLAM COUNTY

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Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0000360	CLALLAM COUNTY ER&R	2023-127E	4/24/2023	VEHICLE RENTAL/LEASE	1,500.00	1,500.00
5/16/2023	0001262	PORT OF PORT ANGELES	185683	5/1/2023	BUILDING/OFFICE RENTAL-L/	2,945.54	2,945.54
5/16/2023	0001509	CORDANT HEALTH SOLUTION	TC-1645004302	4/30/2023	PRO SVCS-DIV	69.30	69.30
5/16/2023	0001734	WA ST PATROL	I23005868	5/1/2023	PRO SVCS-FINGERPRINTS	33.00	33.00
5/16/2023	0017787	DAIRY FRESH FARMS INC	8122311517	4/25/2023	DET FOOD	74.90	
			8122311816	4/28/2023	DET FOOD	56.92	131.82
Sub total for U S BANK:							4,679.66

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Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0000679	GRANT, FRED	Grant2023 4-25	5/4/2023	TRAVEL REIMBURSEMENT FOR	24.63	24.63
5/16/2023	0001540	SWAIN'S GENERAL STORE INC	312164	5/4/2023	STAKES FOR ROAD HERBICIDE	17.89	17.89
5/16/2023	0009870	ADOLPHSEN, ERIC	Adolphsen2023	5/4/2023	TRAVEL REIMBURSEMENT FOR	15.46	15.46
5/16/2023	0025990	NONDEPARTMENTAL, CLALLAM	23MB004	5/4/2023	POSTAGE BILLING JAN-MAR	49.19	49.19
5/16/2023	0026655	PAUL, BRUCE	Paul2023 4-25	5/4/2023	TRAVEL REIMBURSEMENT FOR	68.12	68.12
5/16/2023	0046335	PEACOCK, DAN	Peacock2023 4-	5/4/2023	TRAVEL REIMBURSEMENT FOR	19.13	19.13
5/16/2023	0046488	STONEMAN, ROBERTA	Stoneman2023	5/4/2023	TRAVEL REIMBURSEMENT FOR	13.89	13.89
5/16/2023	0046816	ST JOHN, CHRISTINA	StJohn2023 5-1	5/4/2023	FOOD FOR OIWG MAY MEETING	448.03	
			StJohn2023 5-2	5/4/2023	FOOD FOR OIWG MAY MEETING	62.55	
			StJohn2023 4-1	5/4/2023	SAFETY GLASSES; FS = \$10.88	10.88	521.46
Sub total for U S BANK:							729.77

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0000034	AIR FLO HEATING CO	96443820	5/4/2023	2009FAC CH VAV AIR SYS OL	230.66	230.66
5/16/2023	0000091	ANGELES MILLWORK & LUMB	330247	5/4/2023	SMPK AGNEW FIELD CEDAR	147.25	
			330103	5/4/2023	CDJ NOZZLE	30.18	177.43
5/16/2023	0000196	BILLS PLUMBING & SANIKAN	ls3659661	5/4/2023	SC SANIKANS	400.00	400.00
5/16/2023	0000290	CED/STUSSER - SEATTLE	5948-1036662	5/4/2023	CH LIGHT BALLAST	130.56	130.56
5/16/2023	0000329	CO-OP FARM AND GARDEN, T	83909	5/4/2023	DRA GLOVES NUTS BOLTS G	335.23	335.23
5/16/2023	0000359	CLALLAM COUNTY PUBLIC W	2023.032R	5/4/2023	SC REMOVAL HAZRD TREES	1,189.78	1,189.78
5/16/2023	0000700	HACH COMPANY	13561332	5/4/2023	2305UP CDJ REPAIR PLUG D	3,531.68	3,531.68
5/16/2023	0000714	HARTNAGEL BLDG SUPPLY I	851885	5/4/2023	SMPK AGNEW FIELD RAGS S	50.43	
			851931	5/4/2023	SMPK AGNEW FIELD BRUSH	20.54	70.97
5/16/2023	0000725	HEARTLINE, THE	a19199	5/4/2023	2301CH RSTR JV BLD TOP SC	146.88	
			a19204	5/4/2023	2301CH RSTR JV BLD TOP SC	48.96	195.84
5/16/2023	0001179	PACIFIC OFFICE EQUIPMENT	1121003	5/4/2023	ADM COPIER SERVICE	203.33	
			1120977	5/4/2023	FG COPIER SERVICE	117.54	320.87
5/16/2023	0001331	RAINBOW SWEEPERS INC	45560	5/4/2023	FG CHAIN LINK FENCE REPA	734.40	734.40
5/16/2023	0001420	SECURITY SERVICES NW INC	128215	5/4/2023	3RD ST APRIL NIGHTLY CHEC	1,250.00	1,250.00
5/16/2023	0001472	SOLMAR WATER SYSTEM, IN	RH 4/23	5/4/2023	RH MARCH APRIL WATER	76.00	76.00
5/16/2023	0001540	SWAIN'S GENERAL STORE IN	312078	5/4/2023	CH SHOP SUPPLIES	101.83	
			312099	5/4/2023	CH ANCHOR DRV HARDWAR	54.75	
			311882	5/4/2023	FG CAULK ANGLE BRUSH	22.97	179.55
5/16/2023	0001576	THURMAN SUPPLY	854519	5/4/2023	2301CH RSTR JV BLD WATEF	46.33	
			854573	5/4/2023	2301CH RSTR JV BLD WATEF	33.40	
			852995	5/4/2023	2301CH RSTR JV BLD FLANG	9.23	88.96
5/16/2023	0001641	VERIZON WIRELESS	9933259369	5/4/2023	ADM FG CH JV CELLPHONE	344.28	344.28
5/16/2023	0001767	WEST WASTE & RECYCLING	280785	5/4/2023	CB LKPLSNT	144.00	144.00
5/16/2023	0024320	LEO'S FLOORING	Leo 5.5.23	5/4/2023	2301CH RSTR JV BLD VINYL I	4,900.50	4,900.50
5/16/2023	0026957	LEITZ FARMS INC	68639	5/4/2023	FG JUV KILLSALL HERBICIDE	651.55	
			38971	5/4/2023	FG HERBICIDE RETURN	-162.89	488.66
5/16/2023	0035592	CAMPLIFE INC	15161562	5/4/2023	DRA SC APRIL ONLINE RESEI	1,734.00	1,734.00
5/16/2023	0035842	CLALLAM CO PARKS CREDIT	April 2023	5/4/2023	SC DRA APRIL 2023 ONLINE C	1,745.77	1,745.77
5/16/2023	0036323	BUCK'S NORTHWEST LANDS	(2991	5/4/2023	1710CH LANDSCAPE MAINTEN	1,131.52	1,131.52
5/16/2023	0041504	IML SECURITY SUPPLY	3629252	5/4/2023	2301CH RSTR JV BLD UNIVEI	4,088.12	
			3628223	5/4/2023	2301CH RSTR JV BLD GATE F	970.39	5,058.51

Bank : apbank U S BANK

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0041605	HOME DEPOT PRO	74241183	5/4/2023	FG BATH TISSUE BROOM SE	4,244.59	
			741949622	5/4/2023	CH DEODORIZER	120.12	4,364.71
5/16/2023	0041765	CALL LUKE LLC	3304	5/4/2023	CH RODENT SVC, BAITS, OU	211.07	
			3303	5/4/2023	3RD ST OUTSIDE PERIM PRE	108.80	319.87
5/16/2023	0046392	CORRECTIONS TECHNOLOG	2152	5/4/2023	2008FAC JAIL LOCK RPR RPL	4,381.38	4,381.38
5/16/2023	0047100	TRUGREEN & ACTION PEST	173267602	5/4/2023	CH LAWN AERATION AND SEI	723.52	
			173267568	5/4/2023	CH LAWN SERVICE	148.51	872.03
Sub total for U S BANK:							34,397.16

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Final Check List
CLALLAM COUNTY

Prosecutor

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0004368	NICHOLS, MARK	NICHOLS5/4/23	5/4/2023	TRAVEL REIMBURSEMENT	159.69	159.69
5/16/2023	0045696	THURSTON COUNTY CORON	CCC-05012023	5/4/2023	CORONER	600.00	600.00
5/16/2023	0046683	ODP BUSINESS SOLUTIONS	L308799022001	5/4/2023	OFFICE SUPPLIES	57.46	
			308061175001	5/4/2023	OFFICE SUPPLIES	49.26	
			308061539001	5/4/2023	OFFICE SUPPLIES	9.96	
			308801743001	5/4/2023	OFFICE SUPPLIES	2.85	119.53
Sub total for U S BANK:							879.22

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0000091	ANGELES MILLWORK & LUMB	330403	4/28/2023	Hvy Duty Dbl Clothes Hook - PA	16.30	16.30
5/16/2023	0000099	A-1 AUTO PARTS	1430277	4/26/2023	Oil and Fuel Filter - SQ 176	147.72	147.72
5/16/2023	0000332	CLALLAM CO AUDITORS TAX	04/23-SUT 5030	4/30/2023	ER&R Sales and Use Tax	459.27	459.27
5/16/2023	0000440	D & K RENTALS	172362	2/27/2023	Lift Rental - PA 20-B201	571.73	571.73
5/16/2023	0000594	DECKER CITY HARDWARE, TI	767069	4/26/2023	Propane - LC 831	23.58	23.58
5/16/2023	0000599	FORKS OUTFITTERS	25APR2023	4/25/2023	Brooms - LC	19.50	19.50
5/16/2023	0000677	GRAINGER INC	9689064062	4/27/2023	Snap Switch - PA 803	77.95	77.95
5/16/2023	0000709	HARBOR SAW & SUPPLY	749094	4/19/2023	Piston, Gaskets, Spark Plug - L	531.16	531.16
5/16/2023	0000848	PAPE KENWORTH NORTHWE	11877490	4/20/2023	Oli Seal Kits - PA 206	107.59	107.59
5/16/2023	0001036	MURREYS OLYMPIC DISPOS	7594602S112	5/1/2023	Gargbage Services - SQ	208.41	208.41
5/16/2023	0001179	PACIFIC OFFICE EQUIPMENT	1121030	4/28/2023	Billable Copies - Engineering 62	718.33	
			1121031	4/28/2023	Billable Copies - Admin 6553	285.95	
			1121032	4/28/2023	Billable Copies - ER&R	31.95	1,036.23
5/16/2023	0001187	PAPE MACHINERY INC	14399001	5/3/2023	Brake Switches - PA 411	185.00	185.00
5/16/2023	0001255	PRICE FORD LINCOLN MERCI	686185/1	3/28/2023	Turbo Repair - PA CG7	10,071.65	
			5048296	4/27/2023	Convery Asy,Exhst Sensor - PA	3,371.66	
			5048357	5/2/2023	Wheel Asy - PA S329	128.41	13,571.72
5/16/2023	0001300	PUBLIC UTILITY DISTRICT	9896-04252023	4/25/2023	Electric Utility Chrg- 160 Grant	523.58	
			109032/0425202	4/25/2023	Electric utility - Gravel Pit Rd 20	50.43	574.01
5/16/2023	0001378	RUDELL AUTO MALL	187465	4/28/2023	Actuator, Lever - PA 173	120.90	120.90
5/16/2023	0001405	LES SCHWAB TIRE CENTERS	38100532557	4/29/2023	11R Tires - SQ 243	4,267.34	
			38000793364	4/20/2023	11R Tires - PA 243	607.95	4,875.29
5/16/2023	0001426	SEQUIM, CITY OF	1295.0 0501202	5/1/2023	Utility Charges (Water & Sewer)	316.27	316.27
5/16/2023	0001463	SNAP-ON TOOLS	04262318177	4/26/2023	Pliers Set - PA 20-SMTOOL	199.10	
			05032318388	5/3/2023	Tig Welding Gloves - PA	65.17	264.27
5/16/2023	0001540	SWAIN'S GENERAL STORE IN	312209	5/4/2023	Keys - PA MP41	15.10	15.10
5/16/2023	0001542	SWANSONS REPAIR	05012023	5/1/2023	Valves - PA 240	236.68	236.68
5/16/2023	0001551	TACOMA SCREW PRODUCTS	140074622-00EF	4/11/2023	Assorted Drill Bits - PA	335.40	
			140749800-00	4/13/2023	Assordted Drill Bits, Al Sleeves-	167.29	502.69
5/16/2023	0001586	TRAFFIC SAFETY SUPPLY COI	INV058630	4/24/2023	Assorted Signs - PA	3,228.47	3,228.47
5/16/2023	0001641	VERIZON WIRELESS	9933163166-503	4/22/2023	PA Sign Shop Laptop Line -PA	80.02	80.02
5/16/2023	0001762	WEST END MOTORS INC	1581	5/1/2023	Exhasut Clamp - PA 155	21.72	21.72

Bank : apbank U S BANK		(Continued)					
Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0001767	WEST WASTE & RECYCLING	0000283071	4/30/2023	Sanican, 410 Frontier - CB	120.00	
			0000280622	4/30/2023	Garbage Collection, 51 Bedrock	72.00	
			0000280623	4/30/2023	Garbage collection 410 Frontier	36.00	228.00
5/16/2023	0001781	WHITEHEADS AUTO PARTS	IN254975	4/27/2023	Hub Ford - LC 179	460.68	
			254924	4/26/2023	Air Conditioning Heater Door - I	169.62	
			254736	4/25/2023	5w30 - LC 179	118.59	
			254735	4/25/2023	BRake Cleaner - LC	44.18	
			255016	4/27/2023	Hydraulic Filter - LC 207	41.68	
			254974	4/27/2023	Px Prem, Gasgacinch - LC	30.01	
			255398	5/1/2023	Clamps - LC 155	26.76	
			254738	4/25/2023	Incandescent Sld Bms - LC	24.46	
			255330	5/1/2023	Mud Flap - LC 240	21.85	
			254732	4/25/2023	Stoplight Swtichs - LC 415	20.24	
			255329	5/1/2023	O Ring Set - LC 20-SMTOOL	16.06	974.13
5/16/2023	0001786	WILDER TOYOTA INC	6147107/1	4/25/2023	Electrical Repair - PA 11	80.36	80.36
5/16/2023	0004211	CENTURYLINK	4295169B/04232	3/23/2023	Phone services - ER&R 169B P	41.17	41.17
5/16/2023	0017663	ARAMARK UNIFORM SVCS IN	5120234202	5/2/2023	Laundry Services - PA	35.05	
			5120231217	4/27/2023	Laundry Services - SQ	16.34	
			5120235613	5/4/2023	Laundry Services - SQ	16.34	
			5120231162	4/27/2023	Laundry servces - WE	16.30	
			5120235552	5/4/2023	Laundry Services - WE	16.30	100.33
5/16/2023	0022435	RACE STREET AUTO PARTS	629999-23	5/1/2023	Brake Drum, Brake Shoes - PA	294.26	
			629326-23	4/26/2023	Exactfit, Oil Filters - PA Stores	237.98	
			627627-23	4/12/2023	Floor Mat Set, Mud Flaps - SQ	212.05	
			629325-23	4/26/2023	Trailer Wire Adapter - PA CG7	110.06	
			626868-23	4/6/2023	Oil&Air Filter, Wiper Blades - S	50.65	
			629311-23	4/26/2023	Air Filter - SQ 176	47.52	
			629284-23	4/26/2023	Oil Filter, Wiper Blade - SQ 176	39.94	
			629313-23	4/26/2023	Wiper Blades - SQ 176	27.44	
			626871	4/6/2023	Fule Filter - SQ 154	11.62	1,031.52
5/16/2023	0038374	IRONCLAD COMPANY	14793	4/19/2023	Tube Brooms - PA Stores	4,928.64	4,928.64
5/16/2023	0041725	CENTRAL WA EQUIPMENT IN	B8 15424	4/7/2023	Rod Storage Cannister - PA	11.44	11.44
5/16/2023	0045842	CINTAS CORPORATION #2	5156364414	5/1/2023	Disinfectant - SQ	7.76	7.76

Sub total for U S BANK: 34,594.93

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Final Check List
CLALLAM COUNTY

Public Works (2)

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0000360	CLALLAM COUNTY ER&R	2023.122E	4/24/2023	04/23 EQUIPMENT RENT	6.74	6.74
5/16/2023	0000361	CLALLAM COUNTY ROAD DEF	2023.028R	4/22/2023	03/16/23~04/15/23 EMPLOYEE	59.00	59.00
5/16/2023	0001739	WA STATE UNIVERSITY	CI00030482	3/31/2023	ORGANICS WASTE REDUCTI	6,550.32	6,550.32
Sub total for U S BANK:							6,616.06

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
	5/16/2023	0039043	ROBINSON NOBLE	23-0257	3/31/2023	WATER MITIGATION SERVICE	829.25	829.25
	5/16/2023	0000056	ALPINE PRODUCTS INC	TM-215895	4/27/2023	MAINTENANCE SUPPLIES- PA	4,486.32	
			TM-215653	4/17/2023	MAINTENANCE SUPPLIES-SC	510.92	4,997.24	
	5/16/2023	0000091	ANGELES MILLWORK & LUMB	330518	5/1/2023	MAINTENANCE SUPPLIES FIE	274.31	
			330315	4/27/2023	MAINTENANCE SUPPLIES-PA	73.96		
			330080	4/24/2023	MAINTENANCE SUPPLIES FIE	49.99	398.26	
	5/16/2023	0017663	ARAMARK UNIFORM SVCS IN	5120234205	5/2/2023	LAUNDRY SERVICE-PA	16.32	
			5120235548	5/4/2023	LAUNDRY SERVICE-LC	16.30		
			5120235611	5/4/2023	LAUNDRY SERVICE-SQ	16.30		
			5120231156	4/27/2023	LAUNDRY SERVICE -LC	16.29		
			51202331215	4/27/2023	LAUNDRY SERVICE-SQ	16.29	81.50	
	5/16/2023	0000172	BAXTER A/P OFFICE	15663-44393-05	5/4/2023	MAINTENANCE SUPPLIES-PA	28.20	28.20
	5/16/2023	0000360	CLALLAM COUNTY ER&R	2023.131E	5/2/2023	02 2023 MONTHLY TRUCK RE	1,467.39	
				2023.130E	5/2/2023	01 2023 MONTHLY TRUCK RE	1,465.60	
				2023.132E	5/2/2023	03 2023 MONTHLY TRUCK RE	-2,457.96	475.03
	5/16/2023	0000594	DECKER CITY HARDWARE, TI	766055	4/20/2023	MAINTENANCE SUPPLIES-LC	32.56	32.56
	5/16/2023	0000546	EXPRESS SERVICES, INC	28929543-10101	4/26/2023	EXPRESS EMPLOYMENT 04/17	5,254.30	5,254.30
	5/16/2023	0000677	GRAINGER INC	9686618191	4/25/2023	MAINTENANCE SUPPLIES-FIE	22.67	22.67
	5/16/2023	0000709	HARBOR SAW & SUPPLY	751028	5/4/2023	MAINTENANCE SUPPLIES-PA	104.36	
				751147	5/4/2023	MAINTENANCE SUPPLIES-PA	69.20	173.56
	5/16/2023	0038374	IRONCLAD COMPANY	14787	4/19/2023	MAINTENANCE SUPPLIES-PA	1,831.11	1,831.11
	5/16/2023	0000885	LAKESIDE INDUSTRIES, INC	229338	4/30/2023	LAKESIDE OLY PEN ASPHALT	8,484.00	
				229340	4/30/2023	LAKESIDE OLY PEN ASHALT I	1,791.23	
				229339	4/30/2023	EZ STREET ASPHALT LAKESI	1,658.11	11,933.34
	5/16/2023	0001036	MURREYS OLYMPIC DISPOSAL	7596777S112	5/1/2023	04/23 ELWAHA KIOSK GARBA	316.50	316.50
	5/16/2023	0039099	O'DELL, JASON	ODELLTRAVEL	5/2/2023	O'DELL REIMBURSEMENT TRA	142.79	142.79
	5/16/2023	0001148	OLYMPIC SPRINGS INC	357219	4/30/2023	LC DRINKING WATER	58.32	58.32
	5/16/2023	0001156	OLYPEN INC	230429-0017	4/29/2023	05/10-06/10 OLYPEN SERVICE	161.25	161.25
	5/16/2023	0005032	OWEN EQUIPMENT COMPAN	00110245	4/14/2023	MAINTENANCE SUPPLIES-SC	12,563.86	12,563.86
	5/16/2023	0043469	PETROCARD	C156557	4/30/2023	FUEL CONSUMED	178.62	
				C166829	4/30/2023	FUEL CONSUMED	178.62	357.24
	5/16/2023	0022435	RACE STREET AUTO PARTS	628964-042423	4/24/2023	MAINTENANCE SUPPLIES-SC	16.06	
				629484-042723	4/27/2023	MAINTENANCE SUPPLIES-PA	13.05	29.11

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	5/16/2023	0001551	TACOMA SCREW PRODUCTS 140073356-00	4/13/2023	MAINTENANCE SUPPLIES-PA	379.00	
			140074978-00	4/13/2023	MAINTENANCE SIUPPLIES-P/	352.36	
			140074622-101C	4/11/2023	MAINTENANCE SUPPLIES-PA	208.22	939.58
	5/16/2023	0001573	THOMAS BUILDING CENTER I30970469	4/26/2023	MAINTENANCE SUPPLIES-SC	186.16	
			30970466	4/26/2023	MAINTENANCE SUPPLIES- S	143.68	329.84
	5/16/2023	0001641	VERIZON WIRELESS 9933163166-101	4/22/2023	ROADS VERIZON MONTHLY C	357.48	357.48
	5/16/2023	0001781	WHITEHEADS AUTO PARTS IN254355-042023	4/20/2023	MAINTENANCE SUPPLIES-LC	23.85	23.85
	5/16/2023	0000332	CLALLAM CO AUDITORS TAX .04/23-SUT 4140	4/30/2023	04/2023 SALES AND USE TAX	398.82	398.82
	5/16/2023	0000360	CLALLAM COUNTY ER&R 2023.129E	4/29/2023	04 2023 EQUIPMENT RENT TI	478.72	478.72
	5/16/2023	0001258	PORT ANGELES POWER EQU98011744-05022	5/2/2023	WWTP MAINTNANCE SUPPLI	123.74	123.74
	5/16/2023	0001300	PUBLIC UTILITY DISTRICT 23007-042423	4/24/2023	176 FRONT ST 03/21-04/19	847.55	
			23193-042623	4/26/2023	HWY 112 ACROSS FM 03/21-C	319.97	
			22991-042423	4/24/2023	HWY 112 OPP 03/21-04/19	220.60	
			23221-042423	4/24/2023	12901 HWY 112 03/21-04/19	199.66	
			23040-042423	4/24/2023	FRONT STREET 03/21-04-19	176.28	1,764.06
	5/16/2023	0001641	VERIZON WIRELESS 9933163166-414	4/22/2023	MONTHLY VERIZON CHARGE	66.21	66.21
	5/16/2023	0001767	WEST WASTE & RECYCLING 0000280630	4/30/2023	GARBAGE SERVICE WWTP	36.00	36.00
	5/16/2023	0020614	WOOD HAWK, INC 2027	5/1/2023	WWTP HAULED WASTE SER'	2,930.00	2,930.00
	5/16/2023	0000348	CLALLAM COUNTY DEPT OF, 23-0206	4/21/2023	WATER TESTING BBWA	76.00	76.00
	5/16/2023	0001300	PUBLIC UTILITY DISTRICT 24561-042423	4/24/2023	BULLMAN BEACH CREEK 03/	89.15	89.15
	5/16/2023	0000332	CLALLAM CO AUDITORS TAX .04/23-SUT 4240	4/30/2023	04/2023 SALES AND USE TAX	166.23	166.23
	5/16/2023	0001300	PUBLIC UTILITY DISTRICT 119586-042523	4/25/2023	1453 W WA ST 03/21-04/18	93.51	93.51
	5/16/2023	0001641	VERIZON WIRELESS 9933283730-424	4/23/2023	VERIZON CELL CHARGES CA	152.98	152.98
Sub total for U S BANK:							47,712.26

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0000306	CHARM-TEX	0320775-IN	4/24/2023	INMATE CLOTHING	976.08	
			0320647-IN	4/24/2023	INMATE CLOTHING	500.40	1,476.48
5/16/2023	0000539	EVERGREEN COLLISION, SEC	54590	4/19/2023	TOWING	835.54	835.54
5/16/2023	0000812	JIFFY CLEANERS	042523	4/25/2023	UNIFORM & TABLECLOTHS C	319.81	319.81
5/16/2023	0001127	OLYMPIC COMMUNITY ACTIO	2305	5/1/2023	EMD DISASTER RELIEF PROJ	1,792.25	1,792.25
5/16/2023	0001252	PORT ANGELES, CITY OF	042823	4/28/2023	TAX DISTRIBUTION PAYMENT	180,674.94	180,674.94
5/16/2023	0001300	PUBLIC UTILITY DISTRICT	115366-May23	4/25/2023	UTILITIES - EDWARDS RD	380.22	380.22
5/16/2023	0001641	VERIZON WIRELESS	9932634347	4/15/2023	CELL PHONE SERVICE	4,245.54	4,245.54
5/16/2023	0001650	VIKING SEW & VAC	564863	5/2/2023	UNIFORM - LANDGREN	58.75	
			565050	5/3/2023	UNIFORM - WOOLMAN,B	26.11	84.86
5/16/2023	0001734	WA ST PATROL	123006248	5/1/2023	BACKGROUND CHECKS	755.25	755.25
5/16/2023	0001767	WEST WASTE & RECYCLING	0000280788	4/30/2023	GARBAGE DISPOSAL - SLIP F	72.00	72.00
5/16/2023	0004211	CENTURYLINK	206-T30-9144-M	4/23/2023	DATA CONNECTION	467.66	
			206-T31-9138-M	4/23/2023	DATA CONNECTION	55.20	522.86
5/16/2023	0006886	SYSTEMS FOR PUBLIC SAFE	743905	4/19/2023	PATROL CAR EQUIPMENT	1,154.54	
			43818	3/29/2023	PATROL CAR EQUIPMENT	275.14	1,429.68
5/16/2023	0028699	SOUND PUBLISHING INC	PDN967374	11/25/2022	LEGAL NOTICE SALE OF GUN	139.04	139.04
5/16/2023	0032041	QUICKSERIES PUBLISHING IN	107310	4/5/2023	ACTIVE SHOOTER RESPONS	2,086.13	2,086.13
5/16/2023	0037247	HAIR BY NICOLE	050223	5/2/2023	INMATE HAIRCUTS	120.00	120.00
5/16/2023	0040427	NORPOINT GROUP LLC	1303 NPG	5/5/2023	CL CO COURTHOUSE & JUV	10,285.00	10,285.00
5/16/2023	0041605	HOME DEPOT PRO	740054929	4/12/2023	JAIL SUPPLIES	541.82	
			740054911	4/12/2023	JAIL SUPPLIES	21.24	563.06
5/16/2023	0043469	PETROCARD	C166830	4/30/2023	FUEL FOR OPNET, BOATING,	1,005.97	1,005.97
5/16/2023	0043498	SOUND UNIFORM SOLUTIONS	202304SU190	4/24/2023	UNIFORM - MARTIN	523.87	523.87
5/16/2023	0044691	VERIZON CONNECT FLEET U	603000040530	5/1/2023	VEHICLE TRACKING SUBSC	99.88	99.88
5/16/2023	0046683	ODP BUSINESS SOLUTIONS	1308451692001	4/18/2023	UNIFORM & TABLECLOTHS C	113.75	113.75
Sub total for U S BANK:							207,526.13

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Final Check List
CLALLAM COUNTY

Sheriff Jail Med

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0001136	OLYMPIC MEDICAL CENTER	OMC 5.4.23	5/4/2023	INMATE MEDICAL	3,061.79	3,061.79
5/16/2023	0001453	K BEN SKERBECK DDS PS, P	Skerbeck 4.28.2	5/4/2023	INMATE MEDICAL	359.00	359.00
5/16/2023	0001704	WA ST DEPT OF HEALTH	50D2028147 202	5/4/2023	CLIA LICENSE RENEWAL	260.00	260.00
5/16/2023	0024978	CORRECTIONAL HEALTHCARE	INV0105371	5/1/2023	NURSING CONTRACT	48,063.97	48,063.97
5/16/2023	0025115	RADIA INC PS	ZANC208	5/4/2023	INMATE MEDICAL	47.19	47.19
5/16/2023	0047774	LONG, ALICIA	Reimburse 4.21.	4/21/2023	INMATE SUPPLIES	8.99	8.99
5/16/2023	0048022	SOUND INPATIENT PHYSICIAN	ZAMAW6B	5/4/2023	INMATE MEDICAL	79.28	79.28
Sub total for U S BANK:							51,880.22

Clerk

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0001179	PACIFIC OFFICE EQUIPMENT	1120968	5/4/2023	CLERK'S OFFICE CONTRACT	112.22	
			1120967	5/4/2023	CLERK'S OFFICE CONTRACT	99.14	211.36
5/16/2023	0033199	LEMAY MOBILE SHREDDING	4792036S185	5/4/2023	CLERK'S OFFICE SHRED	28.14	28.14
5/16/2023	0048343	CASAD, BERRIT	BERRITCJUVYT	5/4/2023	JUVENILE TRAVEL/CRT	49.13	49.13
5/16/2023	0048620	HUGHES, SARAH	09-1-00016-5	5/4/2023	BLAKE LFO REFUND	150.00	150.00
5/16/2023	0048621	DEROUSIE, AARON	16-1-00496-1	5/4/2023	BLAKE LFO REFUND	200.00	200.00
Sub total for U S BANK:							638.63

Treasurer

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/16/2023	0000008	LEXIS NEXIS RISK MGMT INC	1382924-202304	5/4/2023	MONTHLY SUBSCRIPTION FE	115.43	115.43
5/16/2023	0000331	CLALLAM COUNTY AUDITOR	23-152894	5/4/2023	CURRENT USE REMOVAL RE	204.50	
			23-152938	5/4/2023	DFL REMOVAL RECORDING 2	204.50	
			23-153113	5/4/2023	DFL REMOVAL RECORDING 2	204.50	
			23-153135	5/4/2023	CURRENT USE REMOVAL RE	204.50	
			23-153114	5/4/2023	CURRENT USE REMOVAL RE	204.50	1,022.50
5/16/2023	0001179	PACIFIC OFFICE EQUIPMENT	1121010	5/4/2023	CANON COPIER MAINTENAN	123.17	123.17
5/16/2023	0046683	ODP BUSINESS SOLUTIONS	L306902559001	5/4/2023	OFFICE SUPPLIES	698.22	
			306492216001	5/4/2023	OFFICE SUPPLIES	91.61	789.83
Sub total for U S BANK:							2,050.93

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Final Check List
CLALLAM COUNTY

Veterans

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
5/2/2023	0001300	PUBLIC UTILITY DISTRICT	KG7898 5/2/23	5/2/2023	UTILITIES	252.36	252.36
5/2/2023	0020849	U S BANK	BG6299 5/2/23 V	5/2/2023	FOOD	150.00	
			MB8950 5/2/23 V	5/2/2023	FOOD	150.00	
			DT6401 5/2/23 V	5/2/2023	FOOD	100.00	
			FS0358 5/2/23 S	5/2/2023	FUEL	100.00	
			JM5483 5/2/23 V	5/2/2023	FOOD	100.00	
			NW3421 5/2/23 :	5/2/2023	FUEL	100.00	
			RM1064 5/2/23 :	5/2/2023	FUEL	100.00	
			SE2067 5/2/23 S	5/2/2023	FOOD	100.00	900.00
5/2/2023	0031470	MEYER, PHYLLIS	ZT0109 5/2/23	5/2/2023	RENT	550.00	550.00
Sub total for U S BANK:							1,702.36

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Final Check List
CLALLAM COUNTY

WSU Ext

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
	5/16/2023	0000360	CLALLAM COUNTY ER&R	2023.126E	5/16/2023	CLALLAM COUNTY PUBLIC W	405.00	405.00
	5/16/2023	0029267	MOULTON, LAUREL	5223lm	5/2/2023	MASTER GARDENER TRAINII	164.29	164.29
Sub total for U S BANK:							569.29	



16

MAY 16 2023

Payroll Ending: 4/30/2023

Gross Earnings:	\$1,646,075.03
Benefits Paid:	\$862,372.49
Total Expenditures:	\$2,508,447.52

STATE OF WASHINGTON)
)
COUNTY OF CLALLAM)

This is to certify that the foregoing 'Labor Distribution Totals by Fund' Report for the period herein indicated is a full, true, and correct representation of the earnings and benefits paid to all Clallam County employees as recorded in the books of original entry maintained by this office.

WITNESS MY HAND THIS 9th DAY OF May 2023


SANDRA L WILLIAMS, CHIEF DEPUTY FOR
SHOONA RIGGS, CLALLAM COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the payroll herein specified has been disbursed and that the earnings and benefits listed above are approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

RANDY JOHNSON

MARK OZIAS

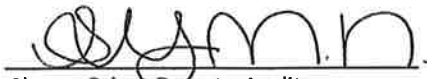
MIKE FRENCH

(County Administrator)

COPY

Payroll and Benefits Paid for 3 Payrolls: May 10, 2023					
Fund Name	Fund Number	Gross Earnings Paid by Fund #	Benefits Paid by Fund #	Employees Paid by Fund #	Total Expenditures
MONTHLY: April 2023					
General Fund	00100	738,011.64	288,057.69	130	1,026,069.33
Sheriff: OPNET	11008	7,053.84	2,419.67	2	9,473.51
HHS	11301	15,538.95	6,927.72	6	22,466.67
HHS-Homeless Task Force	11322	2,412.63	1,157.55	1	3,570.18
Chem Depend/Mental Health	11323	2,412.65	1,157.52	1	3,570.17
HHS-Dev Disabilities	11331	5,459.00	2,374.74	1	7,833.74
Law Library	11401	450.95	38.89	1	489.84
Auditor-Doc Preservation	12401	644.11	55.87	1	699.98
Noxious Weed Control	13001	3,258.87	2,014.36	1	5,273.23
HR Risk Management	50401	4,431.22	511.41	3	4,942.63
MONTHLY TOTALS		779,673.86	304,715.42		1,084,389.28
SEMI-MONTHLY: 4/16-30/2023					
General Fund	00100	590,871.86	388,783.64	205	979,655.50
Sheriff: Boating Safety/VRF	1003/1100	777.25	131.73	1	908.98
HHS	11301	38,202.20	17,146.55	11	55,348.75
Prosecutor-Local Crime Victim	11701	5,070.58	3,503.57	2	8,574.15
Treasurer- O&M	12201	1,130.82	982.01	1	2,112.83
Auditor-Doc Preservation	12401	1,821.29	1,650.22	2	3,471.51
Noxious Weed Control	13001	2,745.84	1,878.26	1	4,624.10
Veterans Relief	19914	4,108.19	3,370.90	2	7,479.09
Affordable Housing Sales Tax	19951	4,348.15	2,116.94	1	6,465.09
HR-Risk Management	50401	13,111.64	7,325.06	4	20,436.70
HR-Worker's Compensation	50501	1,744.55	867.74	2	2,612.29
SM TOTALS		663,932.37	427,756.62		1,091,688.99
ROADS: 4/16-30/2023 TOTALS					
PW - Roads	10101	161,683.26	102,639.82	61	264,323.08
PW - Flood Control	10135	6,199.85	3,540.23	7	9,740.08
PW - Solid Waste	40201	1,074.11	579.29	5	1,653.40
Clallam Bay/Sekiu Sewer	41401	11,340.46	7,201.78	11	18,542.24
PW - Carlsborg Sewer M&O	42401	508.93	334.33	5	843.26
ER&R	50301	21,662.19	15,605.00	13	37,267.19
ROADS TOTALS		202,468.80	129,900.45		332,369.25
TOTALS		\$1,646,075.03	\$862,372.49		\$2,508,447.52

Prepared by:


Sherry Price, Deputy Auditor

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05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 1

Fund Worked : 00100
Emps : 130

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	591,672.58	14,597.70	v	VACATION	35,752.65	1,126.50
o25v	OT X 2.5 - CORR VOLUNTEER/SHRF	25,938.76	284.75	fh	FLOATING HOLIDAY	24,353.25	481.60
s	SICK	20,001.44	522.25	o15s	OVERTIME X 1.5 - SHERIFF DEPT	18,657.98	294.00
o15j	OVERTIME x 1.5 - JUV DETENTION	7,527.49	177.00	accred	ACCREDITATION PAY	2,310.31	
bsba	BS/BA EDUCATION INCENTIVE	1,904.80		flxu	FLEX TIME USED (NO RUN BAL)	1,496.62	32.75
aute	AUTO ALLOWANCE ELECTED	1,360.00		aaas	AA/AS EDUCATION INCENTIVE	1,175.96	
detpay	DETECTIVE PAY	1,104.20		cu	COMP USED	783.63	23.00
auto	AUTO ALLOWANCE CONTRACTUAL	680.00		oc2	ON CALL NON-SHIFT DAY	574.10	5.00
h	HOLIDAY	418.06	8.00	o20m	OT X 2.0 - CORR MANDATORY/SHRF	354.80	4.50
vp	VACATION PAYOFF	293.50	13.09	oth	OVERTIME X 1.5 - HOURLY	282.98	21.70
phsm	PHONE STIPEND SMART PHONE	240.00		aspd	SHERIFF ACTING SUP PAY DEPUTY	204.71	100.00
retr	RETRO PAY	151.54		oc1	ON CALL SHIFT DAY	135.96	4.00
sc15	HHS SCANNING PROJ OT X 1.5	131.15	2.50	wep	WEST END PAY	100.00	
aspj	ACTING SUPERVISOR PAY JUVENILE	97.55	72.00	fl	FUNERAL LEAVE	92.73	3.00
asp	SHERIFF ACTING SUPERVISOR PAY	85.65	52.00	swa	SICK - WA PART-TIME	76.33	2.65
spt	SICK PAYOFF - TERMINATION 10%	32.91	14.68	phns	PHONE STIPEND	20.00	
				Totals:		738,011.64	17,842.67

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	67,101.75	socsec	SOCIAL SECURITY	43,790.95
pers2	PERS 2 RETIREMENT	24,352.77	401a	401A DEFERRED COMPENSATION	16,428.97
leoff2	LEOFF 2 RETIREMENT	14,683.66	medpre	HEALTH INSURANCE PRE TAX	11,739.11
icm457	ICMA DEFERRED COMP	11,180.56	medtx	MEDICARE TAX	10,241.48
psers	PSERS RETIREMENT	6,848.18	h457	MASSMUTUAL 457	6,701.90
fmlatx	WA Paid Family & Medical Leave	4,197.31	pers3	PERS 3 RETIREMENT	3,955.89
udteam	UNION DUES - TEAMSTERS	2,502.74	n457	NATIONWIDE 457	2,451.87
l&i	L&I - SELF INSURED	1,214.40	h457rt	ROTH-EMPOWER 457	1,000.00
aflpre	AFLAC PRE TAX	965.35	genpre	SUN LIFE PRE TAX	816.74
ltdshr	LTD - SHERIFF	804.78	udpd	UNION DJES - 1619 D	782.12
udmp	UNION DUES - 1619 MP	617.50	udps	UNION DJES - 1619 S	512.75
hr125	HEALTH REIMBURSEMENT	505.00	leofcu	LEOFF RETIREMENT CATCH UP	449.14
udcd	UNION DUES - 1619 CD C	432.25	colaft	COLONIAL LIFE INS. POST TAX	431.42
udlc	UNION DUES - 1619 LC	370.50	aflaft	AFLAC POST TAX	271.57
udcs	UNION DUES - 1619 CS	247.00	rth457	ROTH-ICMA DEFERRED COMP	210.72
dshs	DSHS CHILD SUPPORT	200.00	uw	UNITED WAY	135.00
colpre	COLONIAL LIFE INS. PRE TAX	77.35	wsatf	1619CD WSATF DUES	60.00
shrfcf	SHERIFF COFFEE FUND	46.00	shrfnd	SHERIFF EMPLOYEE FUND	26.00

Page: 1

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Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 2

Fund Worked : 00100
Emps : 130

<u>Deduction Code and Description</u>	<u>Amount</u>
garnfe GARNISHMENT FEE	1.00

<u>Deduction Code and Description</u>	<u>Amount</u>
Totals:	236,353.73

<u>Benefit Code and Description</u>	<u>Amount</u>
medpre HEALTH INSURANCE PRE TAX	133,233.34
pers2 PERS 2 RETIREMENT	37,271.46
401a 401A DEFERRED COMPENSATION	12,731.44
medtx MEDICARE TAX	10,241.48
vebahr HRA VEBA	6,304.04
fmlatx WA Paid Family & Medical Leave	1,571.48
genpre SUN LIFE PRE TAX	292.00

<u>Benefit Code and Description</u>	<u>Amount</u>
socsec SOCIAL SECURITY	43,790.95
l&i L&I - SELF INSURED	15,872.17
psers PSERS RETIREMENT	11,029.70
leoff2 LEOFF 2 RETIREMENT	9,123.50
pers3 PERS 3 RETIREMENT	5,660.85
unemp UNEMPLOYMENT	656.21
leofcu LEOFF RETIREMENT CATCH UP	279.07
Totals:	288,057.69

Gross Earnings by Fund:	738,011.64	17,842.67
Total Fund Deductions:	236,353.73	
Fund Net:	501,657.91	

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 3

Fund Worked : 11008
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		6,839.22	225.00	cu	COMP USED		120.68	4.00
accred	ACCREDITATION PAY		48.27		o15s	OVERTIME X 1.5 - SHERIFF DEPT		45.67	1.00
					Totals:			7,053.84	230.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		590.01	socsec	SOCIAL SECURITY		430.42		
pers2	PERS 2 RETIREMENT		312.97	medpre	HEALTH INSURANCE PRE TAX		111.60		
medtx	MEDICARE TAX		100.67	udlc	UNION DUES - 1619 LC		61.75		
fmlatx	WA Paid Family & Medical Leave		41.06	l&i	L&I - SELF INSURED		18.20		
shrfnd	SHERIFF EMPLOYEE FUND		10.00	shrfcf	SHERIFF COFFEE FUND		5.00		
				Totals:			1,681.68		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,325.00	pers2	PERS 2 RETIREMENT		511.29		
socsec	SOCIAL SECURITY		430.42	medtx	MEDICARE TAX		100.67		
l&i	L&I - SELF INSURED		29.87	fmlatx	WA Paid Family & Medical Leave		15.37		
unemp	UNEMPLOYMENT		7.05						
				Totals:			2,419.67		
				Gross Earnings by Fund:			7,053.84	230.00	
				Total Fund Deductions:			1,681.68		
				Fund Net:			5,372.16		

Page: 3

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 4

Fund Worked : 11301
Emps : 6

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		12,231.63	424.60	sc15	HHS SCANNING PROJ OT X 1.5		2,246.51	42.25
v	VACATION		811.15	28.00	fh	FLOATING HOLIDAY		193.65	6.40
cu	COMP USED		56.01	2.00					
					Totals:			15,538.95	503.25
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		1,198.43	socsec	SOCIAL SECURITY		925.71		
pers2	PERS 2 RETIREMENT		674.17	icm457	ICMA DEFERRED COMP		663.23		
medpre	HEALTH INSURANCE PRE TAX		577.35	h457	MASSMUTUAL 457		295.62		
medtx	MEDICARE TAX		216.50	udteam	UNION DUES - TEAMSTERS		213.26		
pers3	PERS 3 RETIREMENT		129.23	fmlatx	WA Paid Family & Medical Leave		90.45		
l&i	L&I - SELF INSURED		37.48	rth457	ROTH-ICMA DEFERRED COMP		36.42		
aflpre	AFLAC PRE TAX		20.15	colpre	COLONIAL LIFE INS. PRE TAX		10.77		
aflaft	AFLAC POST TAX		4.24	Totals:			5,093.01		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		3,915.00	pers2	PERS 2 RETIREMENT		1,101.34		
socsec	SOCIAL SECURITY		925.71	pers3	PERS 3 RETIREMENT		268.55		
l&i	L&I - SELF INSURED		232.47	401a	401A DEFERRED COMPENSATION		218.76		
medtx	MEDICARE TAX		216.50	fmlatx	WA Paid Family & Medical Leave		33.85		
unemp	UNEMPLOYMENT		15.54	Totals:			6,927.72		
				Gross Earnings by Fund:			15,538.95	503.25	
				Total Fund Deductions:			5,093.01		
				Fund Net:			10,445.94		

Page: 4

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 5

Fund Worked : 11322
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		2,337.24	77.50	s	SICK		75.39	2.50
					Totals:			2,412.63	80.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		214.37	pers2	PERS 2 RETIREMENT		153.45		
socsec	SOCIAL SECURITY		144.56	icm457	ICMA DEFERRED COMP		96.51		
medpre	HEALTH INSURANCE PRE TAX		81.15	udteam	UNION DUES - TEAMSTERS		34.00		
medtx	MEDICARE TAX		33.81	fmlatx	WA Paid Family & Medical Leave		14.05		
l&i	L&I - SELF INSURED		6.13						
				Totals:			778.03		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		662.50	pers2	PERS 2 RETIREMENT		250.67		
socsec	SOCIAL SECURITY		144.56	401a	401A DEFERRED COMPENSATION		48.26		
medtx	MEDICARE TAX		33.81	l&i	L&I - SELF INSURED		10.07		
fmlatx	WA Paid Family & Medical Leave		5.26	unemp	UNEMPLOYMENT		2.42		
				Totals:			1,157.55		
				Gross Earnings by Fund:			2,412.63		80.00
				Total Fund Deductions:			778.03		
				Fund Net:			1,634.60		

Page: 5

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 6

Fund Worked : 11323
Emps : 1

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	2,337.25	77.50	s	SICK	75.40	2.50
Totals:						2,412.65	80.00
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
fedtx	FEDERAL WITHHOLDING TAX	214.37	pers2	PERS 2 RETIREMENT	153.44		
socsec	SOCIAL SECURITY	144.55	icm457	ICMA DEFERRED COMP	96.50		
medpre	HEALTH INSURANCE PRE TAX	81.15	udteam	UNION DJES - TEAMSTERS	34.00		
medtx	MEDICARE TAX	33.80	fm1atx	WA Paid Family & Medical Leave	14.04		
l&i	L&I - SELF INSURED	6.13	Totals:		777.98		
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	662.50	pers2	PERS 2 RETIREMENT	250.68		
socsec	SOCIAL SECURITY	144.55	401a	401A DEFERRED COMPENSATION	48.25		
medtx	MEDICARE TAX	33.80	l&i	L&I - SELF INSURED	10.07		
fm1atx	WA Paid Family & Medical Leave	5.26	unemp	UNEMPLOYMENT	2.41		
Totals:						1,157.52	
Gross Earnings by Fund:						2,412.65	80.00
Total Fund Deductions:						777.98	
Fund Net:						1,634.67	

Page: 6

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 7

Fund Worked : 11331
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		5,459.00	160.00					
					Totals:			5,459.00	160.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
h457	MASSMUTUAL 457		500.00		fedtx	FEDERAL WITHHOLDING TAX		477.30	
pers2	PERS 2 RETIREMENT		347.19		socsec	SOCIAL SECURITY		324.37	
medpre	HEALTH INSURANCE PRE TAX		227.30		udteam	UNION DUES - TEAMSTERS		77.00	
medtx	MEDICARE TAX		75.86		fmlatx	WA Paid Family & Medical Leave		31.78	
l&i	L&I - SELF INSURED		12.66						
					Totals:			2,073.46	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
medpre	HEALTH INSURANCE PRE TAX		1,260.00		pers2	PERS 2 RETIREMENT		567.19	
socsec	SOCIAL SECURITY		324.37		401a	401A DEFERRED COMPENSATION		109.18	
medtx	MEDICARE TAX		75.86		l&i	L&I - SELF INSURED		20.78	
fmlatx	WA Paid Family & Medical Leave		11.90		unemp	UNEMPLOYMENT		5.46	
					Totals:			2,374.74	
					Gross Earnings by Fund:			5,459.00	160.00
					Total Fund Deductions:			2,073.46	
					Fund Net:			3,385.54	

Page: 7

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 8

Fund Worked : 11401
Emps : 1

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
REGULAR		450.95	22.75				
				Totals:		450.95	22.75
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
socsec	SOCIAL SECURITY	27.96		medtx	MEDICARE TAX	6.54	
fmlatx	WA Paid Family & Medical Leave	2.63		l&i	L&I - SELF INSURED	1.80	
fedtx	FEDERAL WITHHOLDING TAX	1.35		Totals:		40.28	
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
socsec	SOCIAL SECURITY	27.96		medtx	MEDICARE TAX	6.54	
l&i	L&I - SELF INSURED	2.96		fmlatx	WA Paid Family & Medical Leave	0.98	
unemp	UNEMPLOYMENT	0.45		Totals:		38.89	
				Gross Earnings by Fund:		450.95	22.75
				Total Fund Deductions:		40.28	
				Fund Net:		410.67	

Page: 8

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 9

Fund Worked : 12401
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		644.11	35.00					
					Totals:			644.11	35.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
socsec	SOCIAL SECURITY		39.94		medtx	MEDICARE TAX		9.34	
fmlatx	WA Paid Family & Medical Leave		3.75		l&i	L&I - SELF INSURED		2.77	
					Totals:			55.80	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
socsec	SOCIAL SECURITY		39.94		medtx	MEDICARE TAX		9.34	
l&i	L&I - SELF INSURED		4.55		fmlatx	WA Paid Family & Medical Leave		1.40	
unemp	UNEMPLOYMENT		0.64						
					Totals:			55.87	
					Gross Earnings by Fund:			644.11	35.00
					Total Fund Deductions:			55.80	
					Fund Net:			588.31	

Page: 9

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 10

Fund Worked : 13001
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		2,871.25	116.00	v	VACATION		193.81	7.83
s	SICK		193.81	7.83					
Totals:								3,258.87	131.66

Deduction Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	227.30
socsec	SOCIAL SECURITY	187.96
udteam	UNION DUES - TEAMSTERS	56.00
fedtx	FEDERAL WITHHOLDING TAX	41.82
l&i	L&I - SELF INSURED	9.18

Deduction Code and Description		Amount
pers2	PERS 2 RETIREMENT	207.26
401a	401A DEFERRED COMPENSATION	97.77
medtx	MEDICARE TAX	43.96
fmlatx	WA Paid Family & Medical Leave	18.97
Totals:		890.22

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	1,260.00
socsec	SOCIAL SECURITY	187.96
401a	401A DEFERRED COMPENSATION	65.18
fmlatx	WA Paid Family & Medical Leave	7.10

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	338.60
l&i	L&I - SELF INSURED	108.30
medtx	MEDICARE TAX	43.96
unemp	UNEMPLOYMENT	3.26
Totals:		2,014.36

Gross Earnings by Fund:	3,258.87	131.66
Total Fund Deductions:	890.22	
Fund Net:	2,368.65	

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 11

Fund Worked : 50401
Emps : 3

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours	
r	REGULAR	4,431.22	134.50					
						Totals:	4,431.22	134.50
Deduction Code and Description		Amount		Deduction Code and Description		Amount		
fedtx	FEDERAL WITHHOLDING TAX	367.46		socsec	SOCIAL SECURITY	274.74		
medtx	MEDICARE TAX	64.26		fmlatx	WA Paid Family & Medical Leave	25.80		
l&i	L&I - SELF INSURED	10.64						
						Totals:	742.90	
Benefit Code and Description		Amount		Benefit Code and Description		Amount		
socsec	SOCIAL SECURITY	274.74		l&i	L&I - SELF INSURED	158.32		
medtx	MEDICARE TAX	64.26		fmlatx	WA Paid Family & Medical Leave	9.66		
unemp	UNEMPLOYMENT	4.43						
						Totals:	511.41	
						Gross Earnings by Fund:	4,431.22	134.50
						Total Fund Deductions:	742.90	
						Fund Net:	3,688.32	

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 12

Fund Worked : 65101
Emps : 2

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours	
r	REGULAR	8,575.21	192.00					
						Totals:	8,575.21	192.00
Deduction Code and Description		Amount		Deduction Code and Description		Amount		
fd1457	DRS 457 DEFERRED COMP FIRE 1	700.00		leoff2	LEOFF 2 RETIREMENT	629.11		
fedtx	FEDERAL WITHHOLDING TAX	540.87		medtx	MEDICARE TAX	124.34		
socsec	SOCIAL SECURITY	74.40		l&i1	L&I - FIRE 1	69.36		
fmlf1	WA Paid Family & Medical Leave	49.92						
						Totals:	2,188.00	
Benefit Code and Description		Amount		Benefit Code and Description		Amount		
leoff2	LEOFF 2 RETIREMENT	390.89		medtx	MEDICARE TAX	124.34		
socsec	SOCIAL SECURITY	74.40						
						Totals:	589.63	
						Gross Earnings by Fund:	8,575.21	192.00
						Total Fund Deductions:	2,188.00	
						Fund Net:	6,387.21	

Page: 12

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 13

Fund Worked : 65151
Emps : 12

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		9,780.59	199.00					
					Totals:			9,780.59	199.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		783.88	socsec	SOCIAL SECURITY		606.42		
medtx	MEDICARE TAX		141.83	fmlf5	WA Paid Family & Medical Leave		56.94		
					Totals:			1,589.07	
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
socsec	SOCIAL SECURITY		606.42	medtx	MEDICARE TAX		141.83		
					Totals:			748.25	
					Gross Earnings by Fund:			9,780.59	199.00
					Total Fund Deductions:			1,589.07	
					Fund Net:			8,191.52	

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 14

Fund Worked : 65161
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		267.58	17.00					
					Totals:			267.58	17.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
socsec	SOCIAL SECURITY		16.59		medtx	MEDICARE TAX		3.88	
fmlf6	WA Paid Family & Medical Leave		1.56						
					Totals:			22.03	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
socsec	SOCIAL SECURITY		16.59		medtx	MEDICARE TAX		3.88	
					Totals:			20.47	
					Gross Earnings by Fund:			267.58	17.00
					Total Fund Deductions:			22.03	
					Fund Net:			245.55	

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 15

Fund Worked : 65171
Emps : 13

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		14,446.10	306.25					
					Totals:			14,446.10	306.25
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		1,022.04		leof#4	LEOFF 2 RETIREMENT FIRE 4		782.97	
socsec	SOCIAL SECURITY		326.57		medtx	MEDICARE TAX		209.49	
fmlf4	WA Paid Family & Medical Leave		84.11		l&if4	L&I - FIRE 4		77.73	
					Totals:			2,502.91	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
leof#4	LEOFF 2 RETIREMENT FIRE 4		486.49		socsec	SOCIAL SECURITY		326.57	
medtx	MEDICARE TAX		209.49						
					Totals:			1,022.55	
					Gross Earnings by Fund:			14,446.10	306.25
					Total Fund Deductions:			2,502.91	
					Fund Net:			11,943.19	

Page: 15

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 16

Fund Worked : 67101
Emps : 3

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	5,759.00	254.50	ott OVERTIME - TAXING DIST	1,725.00	50.00
			Totals:	7,484.00	304.50
Deduction Code and Description	Amount		Deduction Code and Description	Amount	
fedtx FEDERAL WITHHOLDING TAX	655.75		socsec SOCIAL SECURITY	464.01	
pers2 PERS 2 RETIREMENT	343.76		medtx MEDICARE TAX	108.52	
l&iagn L&I - AGNEW	86.66				
			Totals:	1,658.70	
Benefit Code and Description	Amount		Benefit Code and Description	Amount	
pers2 PERS 2 RETIREMENT	561.58		socsec SOCIAL SECURITY	464.01	
medtx MEDICARE TAX	108.52		fmlagn WA Paid Family & Medical Leave	43.56	
			Totals:	1,177.67	
			Gross Earnings by Fund:	7,484.00	304.50
			Total Fund Deductions:	1,658.70	
			Fund Net:	5,825.30	

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 17

Fund Worked : 67121
Emps : 5

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
REGULAR			2,645.00	57.00					
					Totals:			2,645.00	57.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
socsec SOCIAL SECURITY			164.00		medtx MEDICARE TAX			38.35	
fmldn WA Paid Family & Medical Leave			15.39						
					Totals:			217.74	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
socsec SOCIAL SECURITY			164.00		medtx MEDICARE TAX			38.35	
					Totals:			202.35	
					Gross Earnings by Fund:			2,645.00	57.00
					Total Fund Deductions:			217.74	
					Fund Net:			2,427.26	

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 18

Fund Worked : 67141
Emps : 4

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		9,349.00	413.00					
					Totals:			9,349.00	413.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		678.45		socsec	SOCIAL SECURITY		579.64	
pers2h	PERS 2 RETIREMENT - HIGHLAND		303.75		medtx	MEDICARE TAX		135.57	
l&ihig	L&I - HIGHLAND IRRIGATION		120.93		fmlhig	WA Paid Family & Medical Leave		54.42	
					Totals:			1,872.76	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
socsec	SOCIAL SECURITY		579.64		pers2h	PERS 2 RETIREMENT - HIGHLAND		496.23	
medtx	MEDICARE TAX		135.57						
					Totals:			1,211.44	
					Gross Earnings by Fund:			9,349.00	413.00
					Total Fund Deductions:			1,872.76	
					Fund Net:			7,476.24	

Page: 18

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 19

Fund Worked : 67701
Emps : 4

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		7,237.50	303.25					
					Totals:			7,237.50	303.25
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
socsec	SOCIAL SECURITY		448.73		fedtx	FEDERAL WITHHOLDING TAX		124.08	
medtx	MEDICARE TAX		104.95		fmlbld	WA Paid Family & Medical Leave		42.13	
					Totals:			719.89	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
socsec	SOCIAL SECURITY		448.73		medtx	MEDICARE TAX		104.95	
					Totals:			553.68	
					Gross Earnings by Fund:			7,237.50	303.25
					Total Fund Deductions:			719.89	
					Fund Net:			6,517.61	

Page: 19

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 20

Fund Worked : 67731
Emps : 9

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	36,407.84	1,133.50	bhu	BENEFIT HOURS USED - TAX DIST	1,431.41	48.00
ott	OVERTIME - TAXING DIST	399.82	8.00				
				Totals:		38,239.07	1,189.50
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
fedtx	FEDERAL WITHHOLDING TAX	2,493.14	socsec	SOCIAL SECURITY	2,370.81		
pers2s	PERS 2 RETIREMENT - SUNLAND	2,353.66	medtx	MEDICARE TAX	554.45		
medsun	HEALTH INSURANCE SUNLAND	430.16	fmlsun	WA Paid Family & Medical Leave	222.58		
l&isun	L&I - SUNLAND	221.52					
			Totals:		8,646.32		
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
medsun	HEALTH INSURANCE SUNLAND	11,472.64	pers2s	PERS 2 RETIREMENT - SUNLAND	3,845.05		
socsec	SOCIAL SECURITY	2,370.81	medtx	MEDICARE TAX	554.45		
			Totals:		18,242.95		
			Gross Earnings by Fund:		38,239.07		1,189.50
			Total Fund Deductions:		8,646.32		
			Fund Net:		29,592.75		

Page: 20

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 21

Fund Worked : - Totals -
Emps : 197

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	723,742.27	18,746.05	v	VACATION	36,757.61	1,162.33
o25v	OT X 2.5 - CORR VOLUNTEER/SHRF	25,938.76	284.75	fh	FLOATING HOLIDAY	24,546.90	488.00
s	SICK	20,346.04	535.08	o15s	OVERTIME X 1.5 - SHERIFF DEPT	18,703.65	295.00
o15j	OVERTIME x 1.5 - JUV DETENTION	7,527.49	177.00	sc15	HHS SCANNING PROJ OT X 1.5	2,377.66	44.75
accred	ACCREDITATION PAY	2,358.58		ott	OVERTIME - TAXING DIST	2,124.82	58.00
bsba	BS/BA EDUCATION INCENTIVE	1,904.80		fixu	FLEX TIME USED (NO RUN BAL)	1,496.62	32.75
bhu	BENEFIT HOURS USED - TAX DIST	1,431.41	48.00	aute	AUTO ALLOWANCE ELECTED	1,360.00	
aaas	AA/AS EDUCATION INCENTIVE	1,175.96		detpay	DETECTIVE PAY	1,104.20	
cu	COMP USED	960.32	29.00	auto	AUTO ALLOWANCE CONTRACTUAL	680.00	
oc2	ON CALL NON-SHIFT DAY	574.10	5.00	h	HOLIDAY	418.06	8.00
o20m	OT X 2.0 - CORR MANDATORY/SHRF	354.80	4.50	vp	VACATION PAYOFF	293.50	13.09
oth	OVERTIME X 1.5 - HOURLY	282.98	21.70	phsm	PHONE STIPEND SMART PHONE	240.00	
aspd	SHERIFF ACTING SUP PAY DEPUTY	204.71	100.00	retr	RETRO PAY	151.54	
oc1	ON CALL SHIFT DAY	135.96	4.00	wep	WEST END PAY	100.00	
aspj	ACTING SUPERVISOR PAY JUVENILE	97.55	72.00	fl	FUNERAL LEAVE	92.73	3.00
asp	SHERIFF ACTING SUPERVISOR PAY	85.65	52.00	swa	SICK - WA PART-TIME	76.33	2.65
spt	SICK PAYOFF - TERMINATION 10%	32.91	14.68	phns	PHONE STIPEND	20.00	
Totals:						877,697.91	22,201.33

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	76,505.07	socsec	SOCIAL SECURITY	51,342.33
pers2	PERS 2 RETIREMENT	26,545.01	401a	401A DEFERRED COMPENSATION	16,526.74
leoff2	LEOFF 2 RETIREMENT	15,312.77	medpre	HEALTH INSURANCE PRE TAX	13,044.96
medtx	MEDICARE TAX	12,247.60	icm457	ICMA DEFERRED COMP	12,036.80
h457	MASSMUTUAL 457	7,497.52	psers	PSERS RETIREMENT	6,848.18
fmlatx	WA Paid Family & Medical Leave	4,439.84	pers3	PERS 3 RETIREMENT	4,085.12
udteam	UNION DUES - TEAMSTERS	2,917.00	n457	NATIONWIDE 457	2,451.87
pers2s	PERS 2 RETIREMENT - SUNLAND	2,353.66	l&i	L&I - SELF INSURED	1,319.39
h457rt	ROTH-EMPOWER 457	1,000.00	aflpre	AFLAC PRE TAX	985.50
genpre	SUN LIFE PRE TAX	816.74	ltdshr	LTD - SHERIFF	804.78
leof#4	LEOFF 2 RETIREMENT FIRE 4	782.97	udpd	UNION DUES - 1619 D	782.12
fd1457	DRS 457 DEFERRED COMP FIRE 1	700.00	udmp	UNION DUES - 1619 MP	617.50
udps	UNION DUES - 1619 S	512.75	hr125	HEALTH REIMBURSEMENT	505.00
leofcu	LEOFF RETIREMENT CATCH UP	449.14	udcd	UNION DUES - 1619 CD C	432.25
udlc	UNION DUES - 1619 LC	432.25	colaft	COLONIAL LIFE INS. POST TAX	431.42
medsun	HEALTH INSURANCE SUNLAND	430.16	pers2h	PERS 2 RETIREMENT - HIGHLAND	303.75
aflaft	AFLAC POST TAX	275.81	rth457	ROTH-ICMA DEFERRED COMP	247.14

Page: 21

pyLDFnd
05/05/2023 2:39:03PM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/01/2023 to 04/30/2023-1 Cycle m

Page: 22

Fund Worked : - Totals -
Emps : 197

Deduction Code and Description		Amount
udcs	UNION DUES - 1619 CS	247.00
l&isun	L&I - SUNLAND	221.52
uw	UNITED WAY	135.00
colpre	COLONIAL LIFE INS. PRE TAX	88.12
fmlf4	WA Paid Family & Medical Leave	84.11
l&i1	L&I - FIRE 1	69.36
fmlf5	WA Paid Family & Medical Leave	56.94
shrfcf	SHERIFF COFFEE FUND	51.00
fmlbld	WA Paid Family & Medical Leave	42.13
fmlcln	WA Paid Family & Medical Leave	15.39
garnfe	GARNISHMENT FEE	1.00

Deduction Code and Description		Amount
fmlsun	WA Paid Family & Medical Leave	222.58
dshs	DSHS CHILD SUPPORT	200.00
l&ihig	L&I - HIGHLAND IRRIGATION	120.93
l&iagn	L&I - AGNEW	86.66
l&if4	L&I - FIRE 4	77.73
wsatf	1619CD WSATF DUES	60.00
fmlhig	WA Paid Family & Medical Leave	54.42
fmlf1	WA Paid Family & Medical Leave	49.92
shrfnd	SHERIFF EMPLOYEE FUND	36.00
fmlf6	WA Paid Family & Medical Leave	1.56

Totals: 267,904.51

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	142,318.34
pers2	PERS 2 RETIREMENT	40,852.81
401a	401A DEFERRED COMPENSATION	13,221.07
medsun	HEALTH INSURANCE SUNLAND	11,472.64
leoff2	LEOFF 2 RETIREMENT	9,514.39
pers3	PERS 3 RETIREMENT	5,929.40
fmlatx	WA Paid Family & Medical Leave	1,662.26
pers2h	PERS 2 RETIREMENT - HIGHLAND	496.23
genpre	SUN LIFE PRE TAX	292.00
fmlagn	WA Paid Family & Medical Leave	43.56

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	51,342.33
l&i	L&I - SELF INSURED	16,449.56
medtx	MEDICARE TAX	12,247.60
psers	PSERS RETIREMENT	11,029.70
vebahr	HRA VEBA	6,304.04
pers2s	PERS 2 RETIREMENT - SUNLAND	3,845.05
unemp	UNEMPLOYMENT	697.87
leof#4	LEOFF 2 RETIREMENT FIRE 4	486.49
leofcu	LEOFF RETIREMENT CATCH UP	279.07

Totals: 328,484.41

Grand Total Gross Earnings: 877,697.91 22,201.33

Grand Total Deductions: 267,904.51

Grand Total Net: 609,793.40

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05/04/2023 11:51:07AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle sc

Page: 1

Fund Worked : 00100
Emps : 205

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	510,588.09	14,944.36	s	SICK	18,240.39	497.36
fh	FLOATING HOLIDAY	12,749.12	396.25	v	VACATION	12,527.77	383.25
o25v	OT X 2.5 - CORR VOLUNTEER/SHRF	10,000.88	128.50	o15s	OVERTIME X 1.5 - SHERIFF DEPT	5,751.92	111.75
sc15	HHS SCANNING PROJ OT X 1.5	5,543.65	138.50	vp	VACATION PAYOFF	3,149.05	110.80
cu	COMP USED	2,015.96	69.75	oth	OVERTIME X 1.5 - HOURLY	1,783.86	140.00
mil	MILITARY LEAVE	1,562.50	48.00	accred	ACCREDITATION PAY	1,085.81	
o15j	OVERTIME x 1.5 - JUV DETENTION	999.87	29.00	auto	AUTO ALLOWANCE CONTRACTUAL	850.00	
spt	SICK PAYOFF - TERMINATION 10%	842.88	296.58	aute	AUTO ALLOWANCE ELECTED	680.00	
oc2	ON CALL NON-SHIFT DAY	631.58	6.00	oc1	ON CALL SHIFT DAY	470.81	13.00
bsba	BS/BA EDUCATION INCENTIVE	457.19		uapr	URINE ANALYSIS PREMIUM	214.85	
phsm	PHONE STIPEND SMART PHONE	200.00		fto	FTO PREMIUM	160.14	85.00
detpay	DETECTIVE PAY	100.92		dont	DONATED TIME USED	91.94	4.00
asp	SHERIFF ACTING SUPERVISOR PAY	64.64	40.00	aaas	AA/AS EDUCATION INCENTIVE	58.04	
phns	PHONE STIPEND	50.00					
Totals:						590,871.86	17,442.10

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	43,862.64	socsec	SOCIAL SECURITY	33,941.38
medpre	HEALTH INSURANCE PRE TAX	33,481.39	pers2	PERS 2 RETIREMENT	25,830.77
401a	401A DEFERRED COMPENSATION	11,635.48	icm457	ICMA DEFERRED COMP	9,457.51
medtx	MEDICARE TAX	7,937.96	leoff2	LEOFF 2 RETIREMENT	5,013.02
psers	PSERS RETIREMENT	4,167.79	fmlatx	WA Paid Family & Medical Leave	3,414.72
pers3	PERS 3 RETIREMENT	3,398.06	udteam	UNION DUES - TEAMSTERS	3,262.43
rth457	ROTH-ICMA DEFERRED COMP	2,259.26	aflpre	AFLAC PRE TAX	1,806.20
genpre	SUN LIFE PRE TAX	1,614.38	h457	MASSMUTUAL 457	1,214.98
l&i	L&I - SELF INSURED	1,213.17	n457	NATION'WIDE 457	1,050.00
hr125	HEALTH REIMBURSEMENT	908.33	dc125	DEPENDENT CARE	833.32
dshs	DSHS CHILD SUPPORT	637.38	ltdshr	LTD - SHERIFF	617.40
udpd	UNION DUES - 1619 D	512.73	pers1	PERS 1 RETIREMENT	381.90
udcd	UNION DUES - 1619 CD C	370.56	udmp	UNION DUES - 1619 MP	339.68
udlc	UNION DUES - 1619 LC	298.70	colaft	COLONIAL LIFE INS. POST TAX	279.25
aflaft	AFLAC POST TAX	255.53	udtint	TEAMSTERS INIT FEE or ADJ	150.00
uw	UNITED WAY	85.00	colpre	COLONIAL LIFE INS. PRE TAX	74.31
udps	UNION DUES - 1619 S	36.63	udcs	UNION DUES - 1619 CS	30.88
shrfcf	SHERIFF COFFEE FUND	15.00	shrfnd	SHERIFF EMPLOYEE FUND	11.80
garnfe	GARNISHMENT FEE	0.50			

Page: 1

pyLDFnd
05/04/2023 11:51:07AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle sc

Page: 2

Fund Worked : 00100
Emps : 205

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	256,462.86
socsec SOCIAL SECURITY	33,941.38
401a 401A DEFERRED COMPENSATION	10,703.61
medtx MEDICARE TAX	7,937.96
pers3 PERS 3 RETIREMENT	5,239.02
fmlatx WA Paid Family & Medical Leave	1,278.48
genpre SUN LIFE PRE TAX	564.79

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	41,442.67
l&i L&I - SELF INSURED	10,955.73
vebahr HRA VEBa	9,212.45
psers PSERS RETIREMENT	6,712.61
leoff2 LEOFF 2 RETIREMENT	3,114.79
pers1 PERS 1 RETIREMENT	661.32
unemp UNEMPLOYMENT	555.97

Totals: 200,400.04

Totals: 388,783.64

Gross Earnings by Fund: 590,871.86 17,442.10

Total Fund Deductions: 200,400.04

Fund Net: 390,471.82

pyLDFnd
05/04/2023 11:51:07AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle sc

Page: 3

Fund Worked : 11004
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
o15s	OVERTIME X 1.5 - SHERIFF DEPT		777.25	16.00					
					Totals:			777.25	16.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		92.94		leoff2	LEOFF 2 RETIREMENT		66.30	
socsec	SOCIAL SECURITY		47.66		medtx	MEDICARE TAX		11.15	
ltdshr	LTD - SHERIFF		8.54		udpd	UNION DUES - 1619 D		7.09	
fmlatx	WA Paid Family & Medical Leave		4.52		l&i	L&I - SELF INSURED		1.21	
					Totals:			239.41	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
socsec	SOCIAL SECURITY		47.66		leoff2	LEOFF 2 RETIREMENT		41.20	
l&i	L&I - SELF INSURED		29.25		medtx	MEDICARE TAX		11.15	
fmlatx	WA Paid Family & Medical Leave		1.69		unemp	UNEMPLOYMENT		0.78	
					Totals:			131.73	
					Gross Earnings by Fund:			777.25	16.00
					Total Fund Deductions:			239.41	
					Fund Net:			537.84	

Page: 3

pyLDFnd
05/04/2023 11:51:07AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle sc

Page: 4

Fund Worked : 11301
Emps : 11

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		16,175.07	564.90	vp	VACATION PAYOFF		14,061.16	395.89
spr	SICK PAYOFF RETIREMENT 20%		3,008.43	399.42	s	SICK		1,900.65	71.25
sc15	HHS SCANNING PROJ OT X 1.5		1,738.41	46.25	fl	FUNERAL LEAVE		649.18	19.50
fh	FLOATING HOLIDAY		259.81	8.00	v	VACATION		197.54	8.75
cu	COMP USED		162.38	5.00	spt	SICK PAYOFF - TERMINATION 10%		41.25	20.20
oth	OVERTIME X 1.5 - HOURLY		8.32	0.50					
					Totals:			38,202.20	1,539.66

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	6,126.89	socsec	SOCIAL SECURITY	2,246.98
medpre	HEALTH INSURANCE PRE TAX	1,792.66	pers2	PERS 2 RETIREMENT	1,341.42
401a	401A DEFERRED COMPENSATION	552.67	icm457	ICMA DEFERRED COMP	552.41
medtx	MEDICARE TAX	525.51	udteam	UNION DUES - TEAMSTERS	257.05
fmlatx	WA Paid Family & Medical Leave	222.38	afipre	AFLAC PRE TAX	117.91
rth457	ROTH-ICMA DEFERRED COMP	79.90	hr125	HEALTH REIMBURSEMENT	50.00
l&i	L&I - SELF INSURED	49.88	aflaft	AFLAC POST TAX	36.40
udmp	UNION DUES - 1619 MP	30.88			
			Totals:		13,982.94

Benefit Code and Description		Amount	Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	11,415.00	socsec	SOCIAL SECURITY	2,246.98
pers2	PERS 2 RETIREMENT	2,191.40	medtx	MEDICARE TAX	525.51
401a	401A DEFERRED COMPENSATION	331.97	l&i	L&I - SELF INSURED	306.35
fmlatx	WA Paid Family & Medical Leave	83.25	vebahr	HRA VEBA	25.00
unemp	UNEMPLOYMENT	21.09			
			Totals:		17,146.55

Gross Earnings by Fund:	38,202.20	1,539.66
Total Fund Deductions:	13,982.94	
Fund Net:	24,219.26	

Page: 4

pyLDFnd
05/04/2023 11:51:07AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle sc

Page: 5

Fund Worked : 11701
Emps : 2

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	4,954.66	166.00	oth	OVERTIME X 1.5 - HOURLY	115.92	7.50
Totals:						5,070.58	173.50
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
pers2	PERS 2 RETIREMENT	322.49	socsec	SOCIAL SECURITY	300.29		
fedtx	FEDERAL WITHHOLDING TAX	292.11	medpre	HEALTH NSURANCE PRE TAX	227.30		
401a	401A DEFERRED COMPENSATION	121.33	medtx	MEDICARE TAX	70.23		
udteam	UNION DUES - TEAMSTERS	67.50	fmlatx	WA Paid Family & Medical Leave	29.52		
l&i	L&I - SELF INSURED	13.13	Totals:		1,443.90		
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	2,520.00	pers2	PERS 2 RETIREMENT	526.84		
socsec	SOCIAL SECURITY	300.29	medtx	MEDICARE TAX	70.23		
401a	401A DEFERRED COMPENSATION	48.53	l&i	L&I - SELF INSURED	21.56		
fmlatx	WA Paid Family & Medical Leave	11.05	unemp	UNEMPLOYMENT	5.07		
Totals:					3,503.57		
Gross Earnings by Fund:						5,070.58	173.50
Total Fund Deductions:						1,443.90	
Fund Net:						3,626.68	

Page: 5

pyLDFnd
05/04/2023 11:51:07AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle sc

Page: 6

Fund Worked : 12201
Emps : 1

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours	
r	REGULAR	1,130.82	48.00					
						Totals:	1,130.82	48.00
Deduction Code and Description		Amount		Deduction Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	136.38		fedtx	FEDERAL WITHHOLDING TAX	116.87		
pers2	PERS 2 RETIREMENT	71.92		socsec	SOCIAL SECURITY	61.66		
401a	401A DEFERRED COMPENSATION	56.54		udteam	UNION DUES - TEAMSTERS	15.90		
medtx	MEDICARE TAX	14.42		fmlatx	WA Paid Family & Medical Leave	6.58		
l&i	L&I - SELF INSURED	3.80						
						Totals:	484.07	
Benefit Code and Description		Amount		Benefit Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	756.00		pers2	PERS 2 RETIREMENT	117.49		
socsec	SOCIAL SECURITY	61.66		401a	401A DEFERRED COMPENSATION	22.61		
medtx	MEDICARE TAX	14.42		l&i	L&I - SELF INSURED	6.23		
fmlatx	WA Paid Family & Medical Leave	2.47		unemp	UNEMPLOYMENT	1.13		
						Totals:	982.01	
						Gross Earnings by Fund:	1,130.82	48.00
						Total Fund Deductions:	484.07	
						Fund Net:	646.75	

Page: 6

pyLDFnd
05/04/2023 11:51:07AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle sc

Page: 7

Fund Worked : 12401
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,759.08	76.44	v	VACATION		60.32	2.00
s	SICK		1.89	0.06					
					Totals:			1,821.29	78.50
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		202.29	pers2	PERS 2 RETIREMENT		115.83		
socsec	SOCIAL SECURITY		100.38	fedtx	FEDERAL WITHHOLDING TAX		91.09		
401a	401A DEFERRED COMPENSATION		36.55	udteam	UNION DUES - TEAMSTERS		26.12		
icm457	ICMA DEFERRED COMP		25.00	medtx	MEDICARE TAX		23.47		
fmlatx	WA Paid Family & Medical Leave		10.61	l&i	L&I - SELF INSURED		6.07		
				Totals:			637.41		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,285.00	pers2	PERS 2 RETIREMENT		189.22		
socsec	SOCIAL SECURITY		100.38	401a	401A DEFERRED COMPENSATION		36.42		
medtx	MEDICARE TAX		23.47	l&i	L&I - SELF INSURED		9.96		
fmlatx	WA Paid Family & Medical Leave		3.96	unemp	UNEMPLOYMENT		1.81		
				Totals:			1,650.22		
				Gross Earnings by Fund:			1,821.29	78.50	
				Total Fund Deductions:			637.41		
				Fund Net:			1,183.88		

Page: 7

pyLDFnd
05/04/2023 11:51:07AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle sc

Page: 8

Fund Worked : 13001
Emps : 1

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	2,745.84	85.00				
				Totals:		2,745.84	85.00
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	201.60	fedtx	FEDERAL WITHHOLDING TAX	189.46		
pers2	PERS 2 RETIREMENT	174.64	socsec	SOCIAL SECURITY	157.74		
401a	401A DEFERRED COMPENSATION	137.29	medtx	MEDICARE TAX	36.89		
udmp	UNION DUES - 1619 MP	30.88	fmlatx	WA Paid Family & Medical Leave	15.98		
l&i	L&I - SELF INSURED	6.33					
				Totals:		950.81	
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	1,235.00	pers2	PERS 2 RETIREMENT	285.29		
socsec	SOCIAL SECURITY	157.74	l&i	L&I - SELF INSURED	74.69		
401a	401A DEFERRED COMPENSATION	54.92	medtx	MEDICARE TAX	36.89		
vebahr	HRA VEBA	25.00	fmlatx	WA Paid Family & Medical Leave	5.98		
unemp	UNEMPLOYMENT	2.75					
				Totals:		1,878.26	
				Gross Earnings by Fund:		2,745.84	85.00
				Total Fund Deductions:		950.81	
				Fund Net:		1,795.03	

Page: 8

pyLDFnd
05/04/2023 11:51:07AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle sc

Page: 9

Fund Worked : 19914
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		3,068.94	112.00	v	VACATION		1,039.25	32.00
					Totals:			4,108.19	144.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
pers2	PERS 2 RETIREMENT		261.28		socsec	SOCIAL SECURITY		254.71	
fedtx	FEDERAL WITHHOLDING TAX		242.35		401a	401A DEFERRED COMPENSATION		164.82	
udteam	UNION DUES - TEAMSTERS		65.00		medtx	MEDICARE TAX		59.57	
fmlatx	WA Paid Family & Medical Leave		23.92		l&i	L&I - SELF INSURED		8.86	
					Totals:			1,080.51	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
medpre	HEALTH INSURANCE PRE TAX		2,520.00		pers2	PERS 2 RETIREMENT		426.85	
socsec	SOCIAL SECURITY		254.71		401a	401A DEFERRED COMPENSATION		82.16	
medtx	MEDICARE TAX		59.57		l&i	L&I - SELF INSURED		14.55	
fmlatx	WA Paid Family & Medical Leave		8.95		unemp	UNEMPLOYMENT		4.11	
					Totals:			3,370.90	
					Gross Earnings by Fund:			4,108.19	144.00
					Total Fund Deductions:			1,080.51	
					Fund Net:			3,027.68	

Page: 9

pyLDFnd
05/04/2023 11:51:07AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle sc

Page: 10

Fund Worked : 19951
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		3,760.33	72.00	v	VACATION		417.82	8.00
auto	AUTO ALLOWANCE CONTRACTUAL		170.00						
					Totals:			4,348.15	80.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		500.85	medpre	HEALTH INSURANCE PRE TAX		301.60		
pers2	PERS 2 RETIREMENT		265.73	socsec	SOCIAL SECURITY		247.37		
401a	401A DEFERRED COMPENSATION		208.91	medtx	MEDICARE TAX		57.85		
genpre	SUN LIFE PRE TAX		56.76	fmlatx	WA Paid Family & Medical Leave		25.31		
l&i	L&I - SELF INSURED		6.33						
				Totals:			1,670.71		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,135.00	pers2	PERS 2 RETIREMENT		434.11		
socsec	SOCIAL SECURITY		247.37	vebahr	HRA VEBA		125.00		
401a	401A DEFERRED COMPENSATION		83.56	medtx	MEDICARE TAX		57.85		
l&i	L&I - SELF INSURED		10.39	genpre	SUN LIFE PRE TAX		10.00		
fmlatx	WA Paid Family & Medical Leave		9.48	unemp	UNEMPLOYMENT		4.18		
				Totals:			2,116.94		
				Gross Earnings by Fund:			4,348.15	80.00	
				Total Fund Deductions:			1,670.71		
				Fund Net:			2,677.44		

Page: 10

pyLDFnd
05/04/2023 11:51:07AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle sc

Page: 11

Fund Worked : 50401
Emps : 4

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	11,241.19	238.50	v	VACATION	1,700.45	43.75
auto	AUTO ALLOWANCE CONTRACTUAL	170.00					
Totals:						13,111.64	282.25
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
fedtx	FEDERAL WITHHOLDING TAX	1,547.81		socsec	SOCIAL SECURITY	801.74	
h457	MASSMUTUAL 457	557.41		medpre	HEALTH INSURANCE PRE TAX	509.85	
pers2	PERS 2 RETIREMENT	398.28		aflpre	AFLAC PRE TAX	222.32	
medtx	MEDICARE TAX	187.50		icm457	ICMA DEFERRED COMP	162.47	
genpre	SUN LIFE PRE TAX	158.81		401a	401A DEFERRED COMPENSATION	155.33	
fmlatx	WA Paid Family & Medical Leave	76.32		l&i	L&I - SELF INSURED	20.47	
shrfcf	SHERIFF COFFEE FUND	5.00		shrfnd	SHERIFF EMPLOYEE FUND	1.00	
Totals:						4,804.31	
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
medpre	HEALTH INSURANCE PRE TAX	3,857.50		socsec	SOCIAL SECURITY	801.74	
h457	MASSMUTUAL 457	693.99		pers2	PERS 2 RETIREMENT	650.64	
401a	401A DEFERRED COMPENSATION	459.21		vebahr	HRA VEBA	406.25	
medtx	MEDICARE TAX	187.50		l&i	L&I - SELF INSURED	161.20	
genpre	SUN LIFE PRE TAX	65.50		fmlatx	WA Paid Family & Medical Leave	28.58	
unemp	UNEMPLOYMENT	12.95					
Totals:						7,325.06	
Gross Earnings by Fund:						13,111.64	282.25
Total Fund Deductions:						4,804.31	
Fund Net:						8,307.33	

Page: 11

pyLDFnd
05/04/2023 11:51:07AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle sc

Page: 12

Fund Worked : 50501
Emps : 2

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	1,331.65	23.55	v	VACATION	229.45	5.50
s	SICK	183.45	1.80				
Totals:						1,744.55	30.85

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	201.90
icm457	ICMA DEFERRED COMP	112.76
socsec	SOCIAL SECURITY	103.51
medtx	MEDICARE TAX	24.22
fmlatx	WA Paid Family & Medical Leave	10.15
shrfnd	SHERIFF EMPLOYEE FUND	0.20

Deduction Code and Description		Amount
401a	401A DEFERRED COMPENSATION	113.70
pers2	PERS 2 RETIREMENT	109.90
medpre	HEALTH INSURANCE PRE TAX	61.37
genpre	SUN LIFE PRE TAX	18.55
l&i	L&I - SELF INSURED	2.20
Totals:		758.46

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	441.00
socsec	SOCIAL SECURITY	103.51
vebahr	HRA VEBA	43.75
genpre	SUN LIFE PRE TAX	6.71
l&i	L&I - SELF INSURED	3.63

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	181.25
401a	401A DEFERRED COMPENSATION	58.13
medtx	MEDICARE TAX	24.22
fmlatx	WA Paid Family & Medical Leave	3.80
unemp	UNEMPLOYMENT	1.74
Totals:		867.74

Gross Earnings by Fund:	1,744.55	30.85
Total Fund Deductions:	758.46	
Fund Net:	986.09	

pyLDFnd
05/04/2023 11:51:07AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle sc

Page: 13

Fund Worked : - Totals -
Emps : 223

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	556,755.67	16,330.75	s	SICK	20,326.38	570.47
vp	VACATION PAYOFF	17,210.21	506.69	v	VACATION	16,172.60	483.25
fh	FLOATING HOLIDAY	13,008.93	404.25	o25v	OT X 2.5 - CORR VOLUNTEER/SHRF	10,000.88	128.50
sc15	HHS SCANNING PROJ OT X 1.5	7,282.06	184.75	o15s	OVERTIME X 1.5 - SHERIFF DEPT	6,529.17	127.75
spr	SICK PAYOFF RETIREMENT 20%	3,008.43	399.42	cu	COMP USED	2,178.34	74.75
oth	OVERTIME X 1.5 - HOURLY	1,908.10	148.00	mil	MILITARY LEAVE	1,562.50	48.00
auto	AUTO ALLOWANCE CONTRACTUAL	1,190.00		accred	ACCREDITATION PAY	1,085.81	
o15j	OVERTIME x 1.5 - JUV DETENTION	999.87	29.00	spt	SICK PAYOFF - TERMINATION 10%	884.13	316.78
aute	AUTO ALLOWANCE ELECTED	680.00		fl	FUNERAL LEAVE	649.18	19.50
oc2	ON CALL NON-SHIFT DAY	631.58	6.00	oc1	ON CALL SHIFT DAY	470.81	13.00
bsba	BS/BA EDUCATION INCENTIVE	457.19		uapr	URINE ANALYSIS PREMIUM	214.85	
phsm	PHONE STIPEND SMART PHONE	200.00		fto	FTO PREMIUM	160.14	85.00
detpay	DETECTIVE PAY	100.92		dont	DONATED TIME USED	91.94	4.00
asp	SHERIFF ACTING SUPERVISOR PAY	64.64	40.00	aaas	AA/AS EDUCATION INCENTIVE	58.04	
phns	PHONE STIPEND	50.00					

Totals: 663,932.37 19,919.86

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	53,264.91	socsec	SOCIAL SECURITY	38,263.42
medpre	HEALTH INSURANCE PRE TAX	36,914.44	pers2	PERS 2 RETIREMENT	28,892.26
401a	401A DEFERRED COMPENSATION	13,182.62	icm457	ICMA DEFERRED COMP	10,310.15
medtx	MEDICARE TAX	8,948.77	leoff2	LEOFF 2 RETIREMENT	5,079.32
psers	PSERS RETIREMENT	4,167.79	fmlatx	WA Paid Family & Medical Leave	3,840.01
udteam	UNION DUES - TEAMSTERS	3,694.00	pers3	PERS 3 RETIREMENT	3,398.06
rth457	ROTH-ICMA DEFERRED COMP	2,339.16	aflpre	AFLAC PRE TAX	2,146.43
genpre	SUN LIFE PRE TAX	1,848.50	h457	MASSMUTUAL 457	1,772.39
l&i	L&I - SELF INSURED	1,331.45	n457	NATIONWIDE 457	1,050.00
hr125	HEALTH REIMBURSEMENT	958.33	dc125	DEPENDENT CARE	833.32
dshs	DSHS CHILD SUPPORT	637.38	ltdshr	LTD - SHERIFF	625.94
udpd	UNION DUES - 1619 D	519.82	udmp	UNION DUES - 1619 MP	401.44
pers1	PERS 1 RETIREMENT	381.90	udcd	UNION DUES - 1619 CD C	370.56
udlc	UNION DUES - 1619 LC	298.70	aflaft	AFLAC POST TAX	291.93
colaft	COLONIAL LIFE INS. POST TAX	279.25	udtint	TEAMSTERS INIT FEE or ADJ	150.00
uw	UNITED WAY	85.00	colpre	COLONIAL LIFE INS. PRE TAX	74.31
udps	UNION DUES - 1619 S	36.63	udcs	UNION DUES - 1619 CS	30.88
shrfcf	SHERIFF COFFEE FUND	20.00	shrfnd	SHERIFF EMPLOYEE FUND	13.00
garnfe	GARNISHMENT FEE	0.50			

Page: 13

pyLDFnd
05/04/2023 11:51:07AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle sc

Page: 14

Fund Worked : - Totals -
Emps : 223

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	281,627.36
socsec SOCIAL SECURITY	38,263.42
l&i L&I - SELF INSURED	11,593.54
medtx MEDICARE TAX	8,948.77
pers3 PERS 3 RETIREMENT	5,239.02
fmlatx WA Paid Family & Medical Leave	1,437.69
pers1 PERS 1 RETIREMENT	661.32
unemp UNEMPLOYMENT	611.58

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	46,445.76
401a 401A DEFERRED COMPENSATION	11,881.12
vebahr HRA VEBA	9,837.45
psers PSERS RETIREMENT	6,712.61
leoff2 LEOFF 2 RETIREMENT	3,155.99
h457 MASSMUTUAL 457	693.99
genpre SUN LIFE PRE TAX	647.00

Totals: 226,452.57

Totals: 427,756.62

Grand Total Gross Earnings: 663,932.37 19,919.86

Grand Total Deductions: 226,452.57

Grand Total Net: 437,479.80

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05/02/2023 9:02:30AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle s

Page: 1

Fund Worked : 10101
Emps : 61

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	108,313.13	3,429.85	vp	VACATION PAYOFF	23,709.21	644.00
v	VACATION	13,559.40	382.25	s	SICK	6,306.96	190.25
adml	ADMINISTRATIVE LEAVE PAID	3,325.60	80.00	fh	FLOATING HOLIDAY	2,126.12	69.00
sprt	SICK PAYOFF RETIRE 25%	1,426.71	186.00	o15r	OVERTIME X 1.5 - ROADS DEPT	1,341.07	30.50
cu	COMP USED	998.44	33.75	phns	PHONE STIPEND	630.00	
auto	AUTO ALLOWANCE CONTRACTUAL	340.00		spr	SICK PAYOFF RETIREMENT 20%	64.89	8.00
c15r	COMP EARNED X 1.5 ROADS	-458.27	-12.00				
				Totals:		161,683.26	5,041.60

Deduction Code and Description		Amount	Deduction Code and Description		Amount
icm457	ICMA DEFERRED COMP	18,940.78	fedtx	FEDERAL WITHHOLDING TAX	11,883.62
socsec	SOCIAL SECURITY	9,510.35	pers2	PERS 2 RETIREMENT	8,151.40
medpre	HEALTH INSURANCE PRE TAX	8,058.95	medtx	MEDICARE TAX	2,224.15
401a	401A DEFERRED COMPENSATION	1,951.46	udteam	UNION DUES - TEAMSTERS	1,480.09
fmlatx	WA Paid Family & Medical Leave	941.13	c13gar	CHAPTER 13 GARNISHMENT	538.00
h457	MASSMUTUAL 457	527.52	pers3	PERS 3 RETIREMENT	373.47
l&i	L&I - SELF INSURED	286.81	dshs	DSHS CHILD SUPPORT	262.00
aflpre	AFLAC PRE TAX	197.19	udmp	UNION DUES - 1619 MP	172.90
genpre	SUN LIFE PRE TAX	81.25	hr125	HEALTH REIMBURSEMENT	74.42
aflaft	AFLAC POST TAX	61.56	uw	UNITED WAY	40.24
udtint	TEAMSTERS INIT FEE or ADJ	28.26	garnfe	GARNISHMENT FEE	1.00
			Totals:		65,786.55

Benefit Code and Description		Amount	Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	68,672.30	pers2	PERS 2 RETIREMENT	13,306.37
socsec	SOCIAL SECURITY	9,510.35	l&i	L&I - SELF INSURED	4,520.91
401a	401A DEFERRED COMPENSATION	2,618.76	medtx	MEDICARE TAX	2,224.15
pers3	PERS 3 RETIREMENT	773.34	vebahr	HRA VEBA	450.00
fmlatx	WA Paid Family & Medical Leave	352.35	unemp	UNEMPLOYMENT	135.65
genpre	SUN LIFE PRE TAX	75.64			
			Totals:		102,639.82

Gross Earnings by Fund: 161,683.26 5,041.60
Total Fund Deductions: 65,786.55
Fund Net: 95,896.71

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05/02/2023 9:02:30AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle s

Page: 2

Fund Worked : 10135
Emps : 7

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		4,594.83	100.25	v	VACATION		1,197.40	23.50
fh	FLOATING HOLIDAY		407.62	8.00					
Totals:								6,199.85	131.75

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	531.59	pers2	PERS 2 RETIREMENT	380.72
socsec	SOCIAL SECURITY	373.12	401a	401A DEFERRED COMPENSATION	221.31
medpre	HEALTH INSURANCE PRE TAX	167.40	medtx	MEDICARE TAX	87.26
udmp	UNION DUES - 1619 MP	36.14	fmlatx	WA Paid Family & Medical Leave	36.09
icm457	ICMA DEFERRED COMP	21.75	h457	MASSMUTUAL 457	20.95
udteam	UNION DUES - TEAMSTERS	14.46	l&i	L&I - SELF INSURED	10.15
pers3	PERS 3 RETIREMENT	9.18	uw	UNITED WAY	7.77
aflaft	AFLAC POST TAX	7.61	aflpre	AFLAC PRE TAX	7.57
genpre	SUN LIFE PRE TAX	4.98	hr125	HEALTH REIMBURSEMENT	3.22
Totals:					1,941.27

Benefit Code and Description		Amount	Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	2,155.98	pers2	PERS 2 RETIREMENT	624.26
socsec	SOCIAL SECURITY	373.12	l&i	L&I - SELF INSURED	115.79
401a	401A DEFERRED COMPENSATION	114.57	medtx	MEDICARE TAX	87.26
vebahr	HRA VEBA	25.00	pers3	PERS 3 RETIREMENT	19.91
fmlatx	WA Paid Family & Medical Leave	13.51	unemp	UNEMPLOYMENT	6.20
genpre	SUN LIFE PRE TAX	4.63			
				Totals:	3,540.23

Gross Earnings by Fund:	6,199.85	131.75
Total Fund Deductions:	1,941.27	
Fund Net:	4,258.58	

Page: 2

pyLDFnd
05/02/2023 9:02:30AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle s

Page: 3

Fund Worked : 40201
Emps : 5

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	1,074.11	23.25			
			Totals:	1,074.11	23.25

Deduction Code and Description	Amount	Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	79.00	socsec SOCIAL SECURITY	63.08
pers2 PERS 2 RETIREMENT	57.69	medpre HEALTH INSURANCE PRE TAX	51.46
401a 401A DEFERRED COMPENSATION	26.66	medtx MEDICARE TAX	14.75
pers3 PERS 3 RETIREMENT	7.87	udmp UNION DUES - 1619 MP	7.31
fmlatx WA Paid Family & Medical Leave	6.26	icm457 ICMA DEFERRED COMP	5.85
h457 MASSMUTUAL 457	3.49	hr125 HEALTH REIMBURSEMENT	2.76
genpre SUN LIFE PRE TAX	2.04	l&i L&I - SELF INSURED	1.80
uw UNITED WAY	1.52	afpre AFLAC PRE TAX	0.78
udteam UNION DUES - TEAMSTERS	0.09		
		Totals:	332.41

Benefit Code and Description	Amount	Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	354.52	pers2 PERS 2 RETIREMENT	94.55
socsec SOCIAL SECURITY	63.08	401a 401A DEFERRED COMPENSATION	23.71
pers3 PERS 3 RETIREMENT	17.07	medtx MEDICARE TAX	14.75
l&i L&I - SELF INSURED	6.28	fmlatx WA Paid Family & Medical Leave	2.34
genpre SUN LIFE PRE TAX	1.90	unemp UNEMPLOYMENT	1.09
		Totals:	579.29

Gross Earnings by Fund:	1,074.11	23.25
Total Fund Deductions:	332.41	
Fund Net:	741.70	

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05/02/2023 9:02:30AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle s

Page: 4

Fund Worked : 41401
Emps : 11

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		10,548.90	288.70	o15r	OVERTIME X 1.5 - ROADS DEPT		335.57	6.00
v	VACATION		309.63	8.00	s	SICK		146.36	3.25
					Totals:			11,340.46	305.95

Deduction Code and Description			Amount	Deduction Code and Description			Amount
fedtx	FEDERAL WITHHOLDING TAX		747.28	pers2	PERS 2 RETIREMENT		700.48
socsec	SOCIAL SECURITY		669.65	medpre	HEALTH INSURANCE PRE TAX		527.75
medtx	MEDICARE TAX		156.62	401a	401A DEFERRED COMPENSATION		155.22
udteam	UNION DUES - TEAMSTERS		109.81	icm457	ICMA DEFERRED COMP		75.43
fmlatx	WA Paid Family & Medical Leave		66.01	l&i	L&I - SELF INSURED		23.18
udtint	TEAMSTERS INIT FEE or ADJ		21.74	udmp	UNION DUES - 1619 MP		21.34
pers3	PERS 3 RETIREMENT		13.12	h457	MASSMUTUAL 457		10.48
aflaft	AFLAC POST TAX		5.37	uw	UNITED WAY		5.35
hr125	HEALTH REIMBURSEMENT		4.60	aflpre	AFLAC PRE TAX		4.44
genpre	SUN LIFE PRE TAX		4.11	Totals:			3,321.98

Benefit Code and Description			Amount	Benefit Code and Description			Amount
medpre	HEALTH INSURANCE PRE TAX		4,686.44	pers2	PERS 2 RETIREMENT		1,149.87
socsec	SOCIAL SECURITY		669.65	l&i	L&I - SELF INSURED		309.99
401a	401A DEFERRED COMPENSATION		160.87	medtx	MEDICARE TAX		156.62
pers3	PERS 3 RETIREMENT		28.44	fmlatx	WA Paid Family & Medical Leave		24.72
unemp	UNEMPLOYMENT		11.35	genpre	SUN LIFE PRE TAX		3.83
				Totals:			7,201.78

Gross Earnings by Fund:	11,340.46	305.95
Total Fund Deductions:	3,321.98	
Fund Net:	8,018.48	

pyLDFnd
05/02/2023 9:02:30AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle s

Page: 5

Fund Worked : 42401
Emps : 5

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
REGULAR		508.93	14.70				
				Totals:		508.93	14.70
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
fedtx	FEDERAL WITHHOLDING TAX	38.45		pers2	PERS 2 RETIREMENT	32.22	
socsec	SOCIAL SECURITY	30.31		medpre	HEALTH INSURANCE PRE TAX	19.17	
401a	401A DEFERRED COMPENSATION	16.86		medtx	MEDICARE TAX	7.10	
udteam	UNION DUES - TEAMSTERS	3.72		fmlatx	WA Paid Family & Medical Leave	2.97	
udmp	UNION DUES - 1619 MP	2.09		icm457	ICMA DEFERRED COMP	1.12	
l&i	L&I - SELF INSURED	1.09		afipre	AFLAC PRE TAX	0.78	
uw	UNITED WAY	0.71					
				Totals:		156.59	
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
medpre	HEALTH INSURANCE PRE TAX	228.71		pers2	PERS 2 RETIREMENT	52.89	
socsec	SOCIAL SECURITY	30.31		401a	401A DEFERRED COMPENSATION	10.17	
medtx	MEDICARE TAX	7.10		l&i	L&I - SELF INSURED	3.53	
fmlatx	WA Paid Family & Medical Leave	1.11		unemp	UNEMPLOYMENT	0.51	
				Totals:		334.33	
				Gross Earnings by Fund:		508.93	14.70
				Total Fund Deductions:		156.59	
				Fund Net:		352.34	

Page: 5

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Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle s

Page: 6

Fund Worked : 50301
Emps : 13

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	18,766.55	608.25	s	SICK	1,539.10	50.00
fh	FLOATING HOLIDAY	533.08	20.00	v	VACATION	387.44	12.00
o15r	OVERTIME X 1.5 - ROADS DEPT	193.73	4.00	tlss	TOOL STIPEND	150.00	
phns	PHONE STIPEND	60.00		cu	COMP USED	32.29	1.00
				Totals:		21,662.19	695.25
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	1,746.27	pers2	PERS 2 RETIREMENT	1,363.34		
socsec	SOCIAL SECURITY	1,234.14	fedtx	FEDERAL WITHHOLDING TAX	1,174.62		
medtx	MEDICARE TAX	288.65	icm457	ICMA DEFERRED COMP	266.12		
401a	401A DEFERRED COMPENSATION	246.23	udteam	UNION DUES - TEAMSTERS	243.83		
fmlatx	WA Paid Family & Medical Leave	126.12	dshs	DSHS CHILD SUPPORT	102.00		
l&i	L&I - SELF INSURED	47.58	udmp	UNION DUES - 1619 MP	38.14		
afipre	AFLAC PRE TAX	10.44	uw	UNITED WAY	9.41		
garnfe	GARNISHMENT FEE	0.50	Totals:		6,897.39		
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	10,857.05	pers2	PERS 2 RETIREMENT	2,228.90		
socsec	SOCIAL SECURITY	1,234.14	l&i	L&I - SELF INSURED	545.02		
401a	401A DEFERRED COMPENSATION	382.54	medtx	MEDICARE TAX	288.65		
fmlatx	WA Paid Family & Medical Leave	47.24	unemp	UNEMPLOYMENT	21.46		
				Totals:		15,605.00	
				Gross Earnings by Fund:		21,662.19	695.25
				Total Fund Deductions:		6,897.39	
				Fund Net:		14,764.80	

Page: 6

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05/02/2023 9:02:30AM
Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle s

Page: 7

Fund Worked : - Totals -
Emps : 67

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		143,806.45	4,465.00	vp	VACATION PAYOFF		23,709.21	644.00
v	VACATION		15,453.87	425.75	s	SICK		7,992.42	243.50
adml	ADMINISTRATIVE LEAVE PAID		3,325.60	80.00	fh	FLOATING HOLIDAY		3,066.82	97.00
o15r	OVERTIME X 1.5 - ROADS DEPT		1,870.37	40.50	sprr	SICK PAYOFF RETIRE 25%		1,426.71	186.00
cu	COMP USED		1,030.73	34.75	phns	PHONE STIPEND		690.00	
auto	AUTO ALLOWANCE CONTRACTUAL		340.00		tlss	TOOL STIPEND		150.00	
spr	SICK PAYOFF RETIREMENT 20%		64.89	8.00	c15r	COMP EARNED X 1.5 ROADS		-458.27	-12.00
					Totals:			202,468.80	6,212.50

Deduction Code and Description		Amount	Deduction Code and Description		Amount
icm457	ICMA DEFERRED COMP	19,311.05	fedtx	FEDERAL WITHHOLDING TAX	14,454.56
socsec	SOCIAL SECURITY	11,880.65	pers2	PERS 2 RETIREMENT	10,685.85
medpre	HEALTH INSURANCE PRE TAX	10,571.00	medtx	MEDICARE TAX	2,778.53
401a	401A DEFERRED COMPENSATION	2,617.74	udteam	UNION DUES - TEAMSTERS	1,852.00
fmlatx	WA Paid Family & Medical Leave	1,178.58	h457	MASSMUTUAL 457	562.44
c13gar	CHAPTER 13 GARNISHMENT	538.00	pers3	PERS 3 RETIREMENT	403.64
l&i	L&I - SELF INSURED	370.61	dshs	DSHS CHILD SUPPORT	364.00
udmp	UNION DUES - 1619 MP	277.92	aflpre	AFLAC PRE TAX	221.20
genpre	SUN LIFE PRE TAX	92.38	hr125	HEALTH REIMBURSEMENT	85.00
aflaft	AFLAC POST TAX	74.54	uw	UNITED WAY	65.00
udtint	TEAMSTERS INIT FEE or ADJ	50.00	garnfe	GARNISHMENT FEE	1.50
			Totals:		78,436.19

Benefit Code and Description		Amount	Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	86,955.00	pers2	PERS 2 RETIREMENT	17,456.84
socsec	SOCIAL SECURITY	11,880.65	l&i	L&I - SELF INSURED	5,501.52
401a	401A DEFERRED COMPENSATION	3,310.62	medtx	MEDICARE TAX	2,778.53
pers3	PERS 3 RETIREMENT	838.76	vebahr	HRA VEBA	475.00
fmlatx	WA Paid Family & Medical Leave	441.27	unemp	UNEMPLOYMENT	176.26
genpre	SUN LIFE PRE TAX	86.00			
			Totals:		129,900.45

Grand Total Gross Earnings:	202,468.80	6,212.50
Grand Total Deductions:	78,436.19	
Grand Total Net:	124,032.61	

Page: 7

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Check Date: 05/10/2023

Labor Distribution Totals By Fund
CLALLAM COUNTY
04/16/2023 to 04/30/2023-1 Cycle s

Page: 8

Fund Worked : - Totals -
Emps : 67



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MAY 16 2023

BOARD of CLALLAM COUNTY COMMISSIONERS MINUTES for the week of May 8 – 12, 2023

EXECUTIVE SESSION – 7:30

Pursuant to RCW 42.30.110, an executive session will be held at 7:30 a.m., Monday, May 8, 2023 in the Commissioners Board Room, 223 East 4th Street, Port Angeles, Room 160. No Zoom option will be available.

The Parks, Fairs and Facilities Department has requested an Executive Session with the Board of County Commissioners, the County Administrator, and the Real Estate Department to discuss the proposed purchase of property for Robin Hill Park.

Discussing this matter in executive session is appropriate because public knowledge of the discussion would reveal the County's legal strategies and likely result in an adverse legal or financial consequence to the agency. RCW 42.30.110 (1) (i) expressly authorizes a governing body to convene an executive session for the above-described purposes.

Despite the availability of an Executive Session, the final action purchasing property shall be taken in a meeting open to the public.

The Board may recess into executive session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

The Board convened in open session at 7:30 a.m. to discuss purchase of property for Robin Hill Park. Present were Commissioners Ozias and Johnson, Deputy Human Resources/Administrator/Risk Reyes, Parks Fair and Facilities Director Crawford, and Real Estate Representative Capps. Commissioner French was excused.

ACTION TAKEN: CRJm to recess to executive session for 30 minutes, CMOs, mc

The board recessed into executive session at 7:32 a.m.

The board convened in open session at 7:58 a.m.

ACTION TAKEN: CRJm to authorize Linda Capps for Clallam County to enter into negotiations for purchase and sale agreement for property owned by the Gritton's including earnest money and sign authorize said agreement, CMFs, mc

The meeting recessed at 8 a.m. and continued to an executive session to be held at 8:15 a.m.

EXECUTIVE SESSION – 8:15 a.m.

Pursuant to RCW 42.30.110, an executive session will be held at 8:15 a.m., Monday, May 8, 2023 in the Commissioners Board Room, 223 East 4th Street, Port Angeles, Room 160. No Zoom option will be available.

This executive session is being called to discuss potential purchase of real estate.

The Board may recess into executive session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of May 8 – 12, 2023
Page 2

The Board convened in open session at 8:15 a.m. to discuss purchase of property for Health and Human Services. Present were Commissioners Ozias, Johnson, and French, Deputy Human Resources/Administrator/Risk Reyes, Health and Human Service Director LoPiccolo, Prosecuting Attorney's Office Boughton, and Real Estate Representative Capps.

ACTION TAKEN: CRJm to recess to executive session for 15 minutes, CMFs, mc

Board recessed into executive session at 8:17 a.m.

Board convened in open session at 8:29 a.m.

ACTION TAKEN: CRJm to authorize Linda Capps, Clallam County enter into a purchase and sales agreement negotiation with Thomas Baker for a Forks property subject to earnest money payment up to \$10,000, inspection, title, and all other due diligence and authorized to sign, CMFs, mc

The meeting recessed at 8:32 a.m. and continued to the Board of Commissioners work session at 9 a.m.

WORK SESSION – 9 a.m.

The work session convened at 9 a.m., Monday, May 8, 2023. Present were Commissioners Ozias, Johnson, and French and Deputy Administrator Reyes. Administrator Sill was excused.

Items of discussion per the agenda published May 3 were:

- Calendar/Correspondence
- Agreement with Jefferson County Noxious Weed Control Board for weed control services
- Discussion regarding implementation of a Body-Worn Camera Program
- Resolution establishing salary and benefits for elected officials
- Briefing and call for hearing to be held Tuesday, June 6 at 10:30 a.m. regarding a proposed Ordinance for the Clallam Bay / Sekiu Sewer System
- Discussion and next steps regarding Bullman Beach
- Review of Encumbered Lands Proviso

The meeting recessed at 12:38 p.m. and continued to a BOCC Special Meeting – Board of Equalization at 2 p.m.

BOCC SPECIAL MEETING – BOARD OF EQUALIZATION

This Special Meeting is being held to discuss and determine the final disposition of the Board of Equalization board order recommendations forwarded by the Board of Equalization Hearing Examiners to the Board of Commissioners pursuant to RCW 84.48.014.

The Board convened in open session at 2 p.m. to discuss and determine the final disposition of the Board of Equalization board order recommendations. Present were Commissioners Ozias, Johnson, and French.

2022-108 Michalson

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Michalson 2022-108, CMFs, mc

2022-145 Rankin

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Rankin, 2022-145, CMFs, mc

BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of May 8 – 12, 2023
Page 3

2022-181 Petersen

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Petersen 2022-181, CMFs, mc

2022-220 Bridge/Argersinger

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Bridge/Argersinger 2022-220, CMFs, mc

2022-197 Vanwormer

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Vanwormer 2022-197, CMFs, mc

2022-198 Vanwormer

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Vanwormer 2022-198, CMFs, mc

2022-199 Vanwormer

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Vanwormer 2022-199, CMFs, mc

2022-200 Vanwormer

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Vanwormer 2022-200, CMFs, mc

2022-201 Vanwormer

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Vanwormer 2022-201, CMFs, mc

2022-202 Vanwormer

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Vanwormer 2022-202, CMFs, mc

2022-203 Vanwormer

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Vanwormer 2022-203, CMFs, mc

BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of May 8 – 12, 2023
Page 4

2022-204 Vanwormer

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Vanwormer 2022-204, CMFs, mc

2022-155 Westport, LLC

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Westport, LLC 2022-155 , CMFs, mc

2022-59 Slezak

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Slezak 2022-59, CMFs, mc

2022-48 Ralston

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Ralston 2022-48, CMFs, mc

2022-123 Scharf

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Scharf 2022-123, CMFs, mc

2022-124 Scharf

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Scharf 2022-124, CMFs, mc

2022-138 Windle

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Windle 2022-138, CMFs, mc

2022-172 Reandeau, Jr.

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Reandeau, Jr. 2022-172, CMFs, mc, CRJ abstained

2022-173 Reandeau

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Reandeau 2022-173, CMFs, mc, CRJ abstained

BOARD of CLALLAM COUNTY COMMISSIONERS

MINUTES for the week of May 8 – 12, 2023

Page 5

2022-192 Deam Trust

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Deam Trust 2022-192, CMFs, mc

2022-13 Interfor US Inc.

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Interfor US, Inc. 2022-13, CMFs, mc

2022-45 Interfor US, Inc.

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Interfor US, Inc. 2022-45, CMFs, mc

2022-81 Port Angeles Hardwood, LLC

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Port Angeles Hardwood, LLC 2022-81, CMFs, mc

2022-82 Port Angeles Hardwood, LLC

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve the board order forwarded by the Board of Equalization Hearing Examiners for Port Angeles, LLC 2022-82, CMFs, mc

2022-185 Whittall

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

ACTION TAKEN: CRJm to approve Chair Ozias to sign the corrected board order for Whittall 2022-185, CMFs, mc

2022-170 C.H.I. Port Angeles, LLC

The Board of Commissioners held a discussion regarding the board order forwarded from the Board of Equalization Hearing Examiners.

Chelsea Reynolds noted that the petition number on the prior board order was described as 2022-17 and it should have been 2022-170

The meeting concluded at 3:49 p.m.

REGULAR MEETING OF THE BOARD OF CLALLAM COUNTY COMMISSIONERS

Chair Ozias called the meeting to order at 10 a.m., Tuesday, May 9, 2023. Also present were Commissioners Johnson and French and Deputy Administrator Reyes. Administrator Sill was excused.

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

ACTION TAKEN: CRJm to adopt the agenda as presented, CMFs, mc

BOARD of CLALLAM COUNTY COMMISSIONERS

MINUTES for the week of May 8 – 12, 2023

Page 6

PUBLIC COMMENT

- Ed Bowen, Clallam Bay, commented on Conservation Futures Fund, Heritage Advisory Fund
- Kenneth Reandeau, Port Angeles, commented on item 2b
- Tammy Dziadek, Port Angeles, commented on Power Plant and TCB 23 – Elwha River
- Wendy Ray Johnson, commented on Power Plant and TCB 23 – Elwha River (see attached)

CONSENT AGENDA

- 1a Approval of vouchers for the week of May 1
- 1b Approval of minutes for the week of May 1
- 1c Letter to Harper Ridgeview Funeral Chapel for the Indigent Remains Program
- 1d Proclamation Recognizing Provider Appreciation Day May 12, 2023

ACTION TAKEN: CRJm to adopt the consent agenda as presented, CMFs, mc

REPORTS AND PRESENTATIONS

- CMO read the Proclamation Recognizing Provider Appreciation Day May 12, 2023
- CMF commented on Trails Advisory Committee Meeting
- CRJ commented on Olympic Area Agency on Aging
- CMO commented on Olympic Experimental State Forest Science Conference Clerk's Conference

CONTRACTS AND AGREEMENTS

- 2a Agreement with State of Washington Tourism for the Tourism Sustainability Grant for Robin Hill Farm

ACTION TAKEN: CRJm to approve, CMFs, mc

- 2b Agreement with Wetherholt and Associates, Inc. for roof design consulting services

ACTION TAKEN: CRJm to approve, CMFs, mc

BIDS AND AWARDS

- 3a Bid opening – 2023 Hot Mix Asphalt Requirements

<u>Contractor</u>	<u>Amount</u>
Lakeside Industries, Inc.	\$665,856

ACTION TAKEN: CRJm to forward bids to Road Department for review and recommendation, CMFs, mc

ADMINISTRATION

- 4a Resolution authorizing an expenditure from the Clallam County Heritage Advisory Fund

ACTION TAKEN: CRJm to adopt, CMFs, mc

- 4b Resolution authorizing expenditures from the Conservation Futures Fund for approved 2023 applications

ACTION TAKEN: CRJm to adopt, CMFs, mc

- 4c Resolution calling for a hearing on the sale of surplus property

ACTION TAKEN: CRJm to adopt, CMFs, mc

PUBLIC COMMENT

- William Spring, Port Angeles, commented on Power Plant and TCB 23 – Elwha River (see attached)
- Lexi McKay, King County, commented on Power Plant and TCB 23 – Elwha River
- Tom Massey, Port Angeles, commented on Power Plant and TCB 23 – Elwha River

BOARD of CLALLAM COUNTY COMMISSIONERS

MINUTES for the week of May 8 – 12, 2023

Page 7

HEARING(S)

H1 Amending Clallam County Code Chapter 5.100 Consolidated Fee Schedule – Fairground Division Services 215-A

- Reyes read the agenda item into the record
- Shari Ioffrida, Park, Fair and Facilities, provided a staff report

ACTION TAKEN: CRJm to open the public hearing, CMFs, mc

- The following provided testimony:
 - Ed Bowen, Clallam Bay
- The following sent in written comments: Laurie Davies, Christine Paulsen, Theresa Whitney (see attached)

ACTION TAKEN: CRJm to close the public hearing and adopt, CMFs, mc

PUBLIC COMMENT

- Emily Beals, Sequim, commented on Power Plant and TCB 23 – Elwha River
- Rod Fleck, Forks, commented on Encumbered Lands Proviso presentation
- Harmony Rutter, Sequim, commented on Power Plant and TCB 23 – Elwha River
- Elizabeth Dunne, Port Angeles, commented on Power Plant and TCB 23 – Elwha River
- Ed Telenick, Sequim, commented on the Board of Equalization (see attached)
- Ed Chadd, Port Angeles, commented on Power Plant and TCB 23 – Elwha River
- James Wesley, Port Angeles, commented on Power Plant and TCB 23 – Elwha River
- Ryan Qualls, Port Angeles, commented on Power Plant and TCB 23 – Elwha River
- Ed Bowen, Clallam Bay, commented on the Encumbered Lands Proviso presentation, Department of Natural Resources funds
- Nina Sarmiento, Port Angeles commented on Power Plant and TCB 23 – Elwha River
- Maureen McElravy, Clallam Bay, commented on Bullman Beach
- Peter Stedman, Port Angeles, commented on Power Plant and TCB 23 – Elwha River
- Rich James, Port Angeles, commented on Encumbered Lands Proviso presentation, legacy forest, Department of Natural Resources, Power Plant and TCB 23 – Elwha River (see attached)
- Adrian Hoban, Port Angeles, commented on science, legacy forest, Power Plant and TCB 23 – Elwha River
- Kenneth Reandeau, Port Angeles, transportation and omissions, electric vehicles
- Jolie Will, Sequim, commented on Power Plant and TCB 23 – Elwha River

The meeting concluded at 11:43 a.m. and continued to 9 a.m., Monday, May 15, 2023.

There are no Zoom chat logs for the week of May 8.

The Board of Commissioners attended WSAC Virtual update, Special BOCC Meeting – Board of Equalization, Coffee with Colleen, KONP Radio Show and KSQM Radio Show during the week of May 8.

PASSED AND ADOPTED this 9th day of May 2023.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias

ATTEST:

Randy Johnson

Loni Gores, MMC, Clerk of the Board

Mike French

KEY TO ABBREVIATIONS:

ARS Administrator Rich Sill
CMO Commissioner Mark Ozias
CRJ Commissioner Randy Johnson
CMF Commissioner Mike French

m moved
mc motion carried
s seconded

BOCC Regular Meeting

Public Hearing Comments

H1 on 5-9-23

RECEIVED
CLALLAM CO. COMMISSIONERS

APR 20 2023

1...2...3...A...

April 18, 2023

Clallam County Commissioners

Regarding: Increased gate fees to cover ticketing/marketing expenses.

Dear Clallam County Commissioners,

My name is Laurie Davies. I served on Clallam County Fair Board from 2004 until January 2023. I came off fair board because I took a position with Department of Agriculture as a Washington State Fair Commissioner. I also am a 20+ 4H leader and am current president of leader's council. I am a leader of a 4H home ec club. I am the executive director for Clallam County Fair Royalty and am a director of the North Olympic History Center. I have written a children's book.

I sat on fair board when the discussion of raising the gate fees up since fees had not been raised since 2011. I did vote on that. However, months later after that gate fee proposal came before us, Director Crawford came to us saying he found a company that would handle the use of credit cards at our gates. He said there would be no costs. We did not know at that time that the plan was to raise the gate fees to accommodate that. He never mentioned the company's name to us until the fair board meeting April 5, 2023, along with showing fair board that to have no cost to the county, well, we would just raise our gate fees. We never saw a contract or had any knowledge of this company Afton. We were not presented with any names of other companies. The 2023 Fair Admission Rates V-7 was not presented to you at your work session April 17, 2023, but I am sending it to you to see why I am so upset about this. The side in what I wrote shows the increased rate that is quite a bit from where we are today, and I do not believe that while we are living in a depressed economy should pass this extra fee onto our fair goers. After finding the Afton draft contract on public records, I was shocked to see how many fees are there and were not discussed at work session including air fare, their hotels and food items. It also says we do not receive our money until the event is over so if we start to do presales now, we cannot receive that money until our event is over which is August 20? That is our event, the county fair. We were not told that cash only people will still have to pay the credit card surplus fee. There are many other items in this draft contract which worry me, and this is a three-year contract which I did not think the county allowed with contracts? Essentially this is a marketing company, and we are being asked and saddled with, to pay them \$30,000 for this? Please read their mission statement I have included. We were not and are not looking at a concert promoter, booking agent, event organizer or booking platform. Currently our marketing is doing well, and we hit the targets we should for less money. Our fair manager Shari Ioffrida does a remarkable job with our booking of entertainers and keeps everything within the budget. This all started out asking about credit cards at gates-how did we get to marketing and websites? Fair board inquiry was about credit cards at our gates, nothing more.

After attending yesterday's meeting, I did some research on my own. Director Crawford stated in the public hearing that Afton is used by other Washington county fairs. So, I decided to find out who uses them and to date I cannot find any county fairs in the state of Washington who uses them. Director Crawford put on the application page that he contacted Saffire and another group that I had not heard of. I am familiar with Saffire and they are part of the Washington State Fair Association of which I have participated with for many years. My husband has put in several phone calls to Afton and several emails, and they have not responded so I do not have an answer as to who they service.

We have 40 county fairs in our state, 2 community fairs and 3 livestock shows. I contacted either by email or their websites 16 of these county fairs who use credit cards. I picked those small and large and asked them about usage of credit cards at their fairs. We are given the impression that all are using credit cards and all are doing pre-season. Several of them do not use credit cards. Several of them do not do pre-season. All who use credit cards add the transaction fee onto the ticket-THEY ARE NOT ABSORBED INTO GATE FEES which is the proposal before you. This is the breakdown-

Process fee is added to ticket and they use pay pal, one uses Saffire for pre-season or online and use pay pal at gate, two use their counties bank which their county/county treasurer set up with Key Bank which is their county's system, one uses authorize.net, one only had credit card terminals at gate, one uses e-tix and you can own or rent that system (they preferred to own), four use Saffire for online. One used Square. They all add the process fee to ticket.

Nobody I contacted said they used Afton. I also found that the average gate fee is \$10.00 for adults, \$6-8 for youth, senior is \$6-8, and military with ID is \$7.00. If the vote is to use column three our gate for adults will be \$12.00 from \$8.00, youth \$5.00 to \$9.00. Where are the three bids in writing that I thought was county procedure? Only Afton was presented. I know this was questioned by commissioners, and I also had the same thought.

FACT- there is no guarantee that many will buy pre-season passes which seems to be the basis for using Afton.

FACT—we cannot assume that more use credit cards than cash.

FACT- we will penalize those using cash vs using a credit card.

FACT-if internet is iffy at the fairgrounds, there is no guarantee this will work efficiently.

FACT-this is a three-year contract with Afton whether it works or not.

FACT-not using credit cards will not be the death of us.

A family of six such as my daughter's family as an example with column three gate fees, their family will face a charge of \$60.00 for one day at our fair. My daughter's family does not use credit cards for this sort of event. They would not purchase preseason or more than a one day. I can see families come to our gates and decide they cannot afford to come one day into our fair. And this will not include perhaps the food they may have purchased.

When past Director Joel Winborn was here as our director, we asked him about using credit cards at our gates. He always said no that he would not be comfortable in passing any fees onto the fair goer and would not want to add that fee to anything else. I now see his wisdom in this. I use credit cards and qr codes and such but to say that all our fairgoers must be put to our standards is unfair and not justified. I love our county fair and love our county and community. I want each person to have the same experience as those from years ago at our fair. To come and be lighthearted in the light of what we have had to endure these past few years with Covid. We have increased homelessness, increased poverty in our area. Can we impose these things on individuals and our families to make a few bucks? Thank you for your time.

Laurie Davies

Laurie Davies
Lydian

2023 Fair Admission Rates v.7

Draft

This is rates

Admission Pre Season- Daily

Seniors 80+
Senior 65- 79
Active Military & Veteran w/ ID
Adult
Student 13-17
Youth 6-12
Youth 6-12 Thursday
Children under 5

Current Rates

\$6.00
\$6.00
\$8.00
\$6.00
\$5.00
free
free

Rate adjustment
Approved at 10/22
board mtg

free
\$6.00
\$6.00
\$9.00
\$7.00
\$6.00
free
free

Proposed Rate
adjustment to
cover online
ticketing charges

free
\$7.00
\$7.00
\$10.00
\$8.00
\$7.00
free
free

Admission Pre Season- Season Pass (Buy three days get one free)

Seniors 80+
Senior 65- 79
Active Military & Veteran w/ ID
Adult
Student 13-17
Youth 6-12
Children under 5

\$13.00
\$13.00
\$24.00
\$13.00
\$12.00
free

free
\$18.00
\$18.00
\$27.00
\$18.00
\$12.00
free

free
\$21.00
\$21.00
\$30.00
\$24.00
\$14.00
free

Admission- Daily

Adult - 18+
Youth - under 18
Youth 6-12 Thursday
Children under 5

\$8.00
\$5.00
free
free

\$10.00
\$7.00
free
free

\$12.00
\$9.00
free
free

Admission- Season Pass (Buy three days get one free)

Adult - 18+
Student 13-17
Youth 6-12
Children under 5

\$24.00
\$13.00
\$12.00
free

\$30.00
\$24.00
\$14.00
free

\$36.00
\$27.00
\$18.00
free

Presented to fair board
4-5-2023
by Director [unclear]

Inc- means
increase if
comm vote on the
fee schedule
to accom re fee.

Our Story

Afton Mission Statement.
I see nothing that represents credit cards?

Afton is a concert promoter, booking agent, event organizer, and booking platform that works with both independent artists and signed, nationally touring artists. [Our MyAfton Booking & LiveStream Platform](#) and [Afton Shows platform](#) is built specifically to help indie artists. But Ryan & Amy also own the [Afton Tickets LiveStream platform](#) for larger signed acts and the [Afton Tickets platform](#) for event organizers and concert producers.

Afton Shows was founded by musicians, and for musicians, in 2004 by Ryan Kintz & Amy Kintz. We had one goal in mind - to make it easier for independent bands, rappers, and musicians to book shows and do what they were meant to do - perform live onstage. Local & regional indie artists are the ground floor and the lifeblood of the entire music industry. After all, your favorite major music artist, no matter who they are, started out as a local artist!

The MyAfton Booking Platform allows artists to easily book shows for in-person concerts at music venues, or create and curate their very own virtual live stream concert. The best part is, artists can sign up for free and there are no up-front costs or monthly subscription requirements.

"It was so important to us from day 1 that we offered our services to musicians for free, with no up-front costs. As a musician myself, the last thing I wanted was yet another company that required indie musicians to pay a subscription or a huge up-front fee in order to use their service!" Explains Afton founder, Ryan Kintz.

Afton not only offers booking services and a live stream platform, we also provide a Booking Rep for 1-on-1 email support to all of our musician users, along with marketing and promotion guides, and products in the [MyAfton Store](#) such as high quality beats, flyer & poster printing, ticket printing, and paid promotion products.

We've helped connect millions of music fans to their favorite independent artists since 2004. Afton has seen our local artists rise into major artists, book their own tours, and take what they learned while working with Afton Shows to elevate their careers to the next level.

"There are so many people in the Music Industry that repeatedly tell indie artists that 'they can't,' here at Afton we tell our artists that 'they CAN.' We teach them how to promote better, how to build their fan base, and we let them know they are valued as a vital part of this Industry. As a musician myself, I wish I had someone helping me along the way back when I was in a band." - Ryan Kintz

Whether your a music fan or a musician, we welcome you to the Afton community. See you at the next live stream, or see you in the crowd at the next show!

MEET THE TEAM

Editorial

A FINE WORK WELL DONE.

Port Angeles and Clallam County have reason to be proud of the County Fair just closed,—and by the same token pride must be taken also in the executive ability of the Fair Association and the live-wire, capable secretary, Charles L. Pollock.

From acres of stumps to a fine fair ground, with substantial buildings in a bare four months is somewhat of a record as county fairs go, and the Association can feel satisfied that the work was well done.

The exhibits of cattle, swine, rabbits, poultry, grains, grasses, vegetables, dairy products, fruits, needlework, drawing, cooking, etc., were of a high order and surprised even the oldest residents of the county.

The handling of the crowds, policing of the grounds and traffic regulations were performed in a capable manner, and no accident is recorded due to congested traffic at the fair.

With the closing of such a successful institution, plans are already under way for next year's fair and many farmers have paid their \$10.00 admission into the Fair Association.

With the main buildings already constructed the fair next year will undoubtedly be larger, with more exhibits, and added improvements and entertainment features.

Clallam county has had many fairs, but none like the one just closed. Attendance was greater than ever before and residents proved they want a fair.

For Secretary Pollock the News has much praise. In all his trying moments at the fair he was courteous to everyone and gave a capable administration. The following members of the Fair Association were on the job of pioneering the fair, and their judgment in buildings, etc., has proven first-class: William Chambers is president of the organization; Frank Lotzgesell, Vice-President; eastern district; Mrs. E. R. McNamara, vice-president central district; R. H. Kidd, vice-president western district. Trustees—Ray L. Haynes, S. J. Hauge, Stephen Land, O. H. Babcock, Herbert Baker; Treasurer, E. S. Stewart; Secretary, Charles L. Pollock; ex-officio members are County Commissioner Rixon, Miller and Wagner, County Agent A. W. Holland.

It is doubtful if a more active group of men could have been associated together and the News hopes they will take the same interest next year.

this is m
even today

1921

First fair at
present site.

this is why we
do what we do.

ATTEND THE FAIR

The Eighth Annual Clallam County Fair, opening its doors to the public on next Thursday morning, September 14, and continuing for three days thereafter, marks another milestone in the progress of Clallam County and witnesses the opening of the greatest county fair ever seen here.

Starting some years ago with a few exhibits, the County Fair idea has grown and keeping pace with the development of the County, will this year eclipse all other efforts and be one worthy of Clallam County, the fairest spot in the Evergreen State.

County Fairs are not just exhibits of blooded cattle, big pumpkins and squash, and the joys of having a good time at the concessions, but they are the meeting place for the exchange of ideas by the people of the county. They should have, and do have, great educational value, and we challenge anyone after visiting the Eighth Annual Fair to leave there without getting some ideas of value. They will find some feature there that will interest them and fix itself upon their minds and something of value to take home with them that will mean money in their pockets.

The County Fair will be the meeting place of every one in Clallam County. It is there that you will meet friends that you have not perhaps seen for years and acquaintances of long ago will be renewed that will make everyone feel better.

To the newcomer, the fair will be of especial interest, for there he will see illustrated in a graphic form every phase of industry in Clallam County and he will become better acquainted with the possibilities and the resources of the county in a day than he would in years of residence here.

Every broadminded citizen of Port Angeles and of Clallam County will visit the County Fair, look over the varied exhibits, join in the fun and come away a broader and better citizen and a better booster for Clallam, Washington's fairest county.

Kardall

Allison

Olivette



Thank you for
supporting the fair,
royalty & 4H.

Laurie

2023 BIOS FOR FAIR ROYALTY Queen-Allison Pettit, is a 17 year old Junior at Port Angeles High School and a Running Start student at Peninsula College. Allison's parents are Pete and Michele Pettit. Her sponsors are Herman Brothers Logging and Construction and Westport LLC. Allison has lived in Clallam County all her life and she loves the Clallam County Fair. She is the Senior Chief and part of the color guard team, performing flag detail and air rifle precision team in the NJROTC. She is part of the Physical training team for NJROTC as well. Allison plays the double bass in the high school Symphonic Orchestra. Allison's hobbies are deer hunting with her dad, fishing, hiking, quad riding. She loves to write funny short stories and make people laugh. Allison's future school plans are attending U of W to study environmental science and marine biology. Her platform is the high school NJROTC program with her hopes to instill leadership skills in others.

Princess-Olivia Ostlund, is a 17 year old Junior at Sequim High School. Olivia's parents are Jeromy and April Wright and Bob Ostlund. Her sponsors are Caregivers Home Health Inc. and Boys and Girls Club of the Olympic Peninsula. Olivia has lived in Clallam County all her life. This is her first year in the Sequim FFA program at Sequim High School. She plans on raising and showing rabbits at the 2023 Clallam County Fair. Olivia is a girl scout and is at the Ambassador level. She is also a member of the Sequim Boys and Girls club. Olivia participates in the Sequim High School bowling team and Port Angeles Youth Bowling League where she started out at 3 years old and has bowled ever since. Olivia's future school plans are to attend an Auto Mechanics Program at Wyoming Tech in Wyoming. Her platform is the Boys and Girls Club of America with her hopes of encouraging others.

Junior Princess-Kendall Adolphe, is a 12 year old 6th grade student at Sequim Middle School. Her parents are Jeremie and Kyla Adolphe and her sponsor is J and J Construction. Kendall has lived in Clallam County all her life. She is a member of the Clallam County 4-H Lambchop club. Her 4H projects are poultry and swine. Kendall looks forward to being a part of the Clallam County Fair each year and enjoys showing her chickens, turkeys and pigs. Kendall is involved in basketball and acrobatics. She likes exercising and learning new routines. Her hobbies include crafting, camping, hiking, piano, swimming and spending time with her friends and family. Her future plans are to attend the University of Washington to study medicine and become a pediatrician.

From: noreply@civicplus.com
Sent: Sunday, April 30, 2023 8:11 PM
To: Gores, Loni
Subject: Online Form Submission #1329 for Contact the Clerk of the Board

Contact the Clerk of the Board

First Name	Laurie
Last Name	Davies
Email	laurieannndavies@aol.com
Phone	360-460-7181
Subject	Clallam County Fair Gate increase for Credit Card usage
Comments	I have read through the many pages that will be presented at the work session May 1. I was at the April work session and heard what was presented and looked at the public document regarding Afton and I sent you all a letter regarding my concerns. My comments about the information I am seeing for May 1 meeting is this-where are the comparison from Saffire and Igniter as I thought that was the instruction from the commissioners? All that was presented in April was Afton and again it looks like the same but now with 15 pages only from Afton and front page of Agenda says "a three year contract for Ticketing with Afton Tickets." I see references to Saffire and Igniter but where are their bid/contract for your review and the public? I read that Afton -the client- can either pass onto customers (this would be where the gate increase would be) or absorb. Three year contract-isn't that chancy with a company we know nothing about. There have been discussions at fair - board but fair board has not seen the Afton contract, the name has been mentioned loosely. The fair board was asked if credit cards were worth pursuing so in other words no vote on a company has taken place and no discussion with plans in front of them. And again, commissioners and fair board should see all 3 companies. Also in the letter I sent I found four county fairs using Saffire and one wrote to me after I sent that letter that they did as well so five county fairs that I know of are happy. Comment in the proposal is a county fair called Columbia Fair and exact words are "Saffire equipment was old, battery life was horrible, and died quickly (they had to swap out new devices every 30-45 minutes). Columbia Fair was so

unhappy they demanded to be let out of their Saffire contract two years early so they could switch to Afton Ticekts. " I am not saying this isn't true, but one statement should not override others who are happy with Saffire. Again, as the public I want to see all three bids/contracts with Saffire and Igniter and I am hoping the commissioners will as well. Again for the record, I am not against using credit cards. I am against using our gates for fee increase to accommodate the \$30,000 or more and I would like to see time put into looking into can we look at other options like into the credit card handling the county already uses , other county fairs use Pay Pal and etc and in my letter I mention that no fairs increased their gate admission to accommodate credit card usage. That is what I am against.
thank you
Laurie Davies

Please Note

This form is not for emergencies. If you have an emergency, please phone 911.

Email not displaying correctly? [View it in your browser.](#)

From: noreply@civicplus.com
Sent: Monday, May 1, 2023 7:34 AM
To: Gores, Loni
Subject: Online Form Submission #1330 for Contact the Clerk of the Board

Contact the Clerk of the Board

First Name	Christine
Last Name	Paulsen
Email	christinerainespaulsen@gmail.com
Phone	3604611866
Subject	Proposed changes at the Clallam County Fair Grounds
Comments	Dear Commissioners, I am appalled at the proposal of adding a Beer Garden to the Fair. Our fair has always been a family friendly event. I don't see how adding alcohol to the fair benefits the families in attendance, the 4H projects. FFA club, Grange members and the vendors. The Fair has a strict policy of no alcohol on premises and requires a signed statement when camping onsite during fair. With the addition of a beer garden is that going to negate that rule for those camping on site? If alcohol is allowed on the grounds, what safety measures will be put in place to protect the livestock projects from drunken attendees. I would hate to see a 4H or FFA Hog injured because some drunken idiot decided to try and ride it in it's pen. Please consider the safety of our children when making this dangerous decision. If anyone or anything is harmed by drunken disorderly conduct, who will be held responsible or will be sued? No Beer Garden at the Fair! Also, I am against the proposed ticket increase at the gate. There must be a cheaper alternative to accepting credit cards. With the rising cost of gas and groceries, why not give our families a break this year and not raise the admission. Thank you, Christine Paulsen

Please Note

MAY 01 2023

Dear Commissioners;

1...2...3...A...

My name is Theresa Whitney. I have been a 4-H leader in Clallam Co. for 54 years, and as such have supported Cl. Co. Fair every year. The culmination of most 4-H members year is the County fair in which they display their project for public view. These 4-H members are supported by their families who come to share their accomplishments with the public. Parental support is crucial for both mental and physical growth of children. Without this support many would struggle to complete a project on their own. NOW - you are wondering what my narrative has to do with the current proposed gate fee increased presented to you by Don Crawford for the Company Cifton. To put it simply - an additional gate price increase (over and above the already Fair Board approved decision in Oct of 2022) seems a blatant disregard for county funds and the current economy. There are other less expensive and better options available to facilitate gate access entry than what has been presented by Cifton Company without spending \$30,000 pr year and being tied into a 3yr. Contract to the tune of \$90,000. A credit card terminal can be installed at a far lesser fee and cash payers will not be subjected to an extra charge. →

It is my belief this proposed contract
with Afton is exorbitantly expensive and
totally unnecessary. No Thank you!
This seems an egregious waste of County
funds.

Thank you for your time. A Concerned
tax paying citizen and 4-H leader.

Sincerely,
Theresa Whitney,
Silver Spurs 4-H
Sidekicks 4-H

BOCC Regular Meeting

Public Comments

5-9-23

Wendy Ray Johnson

Public comment
Wendy Ray Johnson
5/9/23

- . A 2022 State Supreme Court ruling found that DNR is under no obligation to maximize revenue from logging and has myriad ways it can create benefits for "all the people."

We do not need to choose between our older forests and infrastructure.

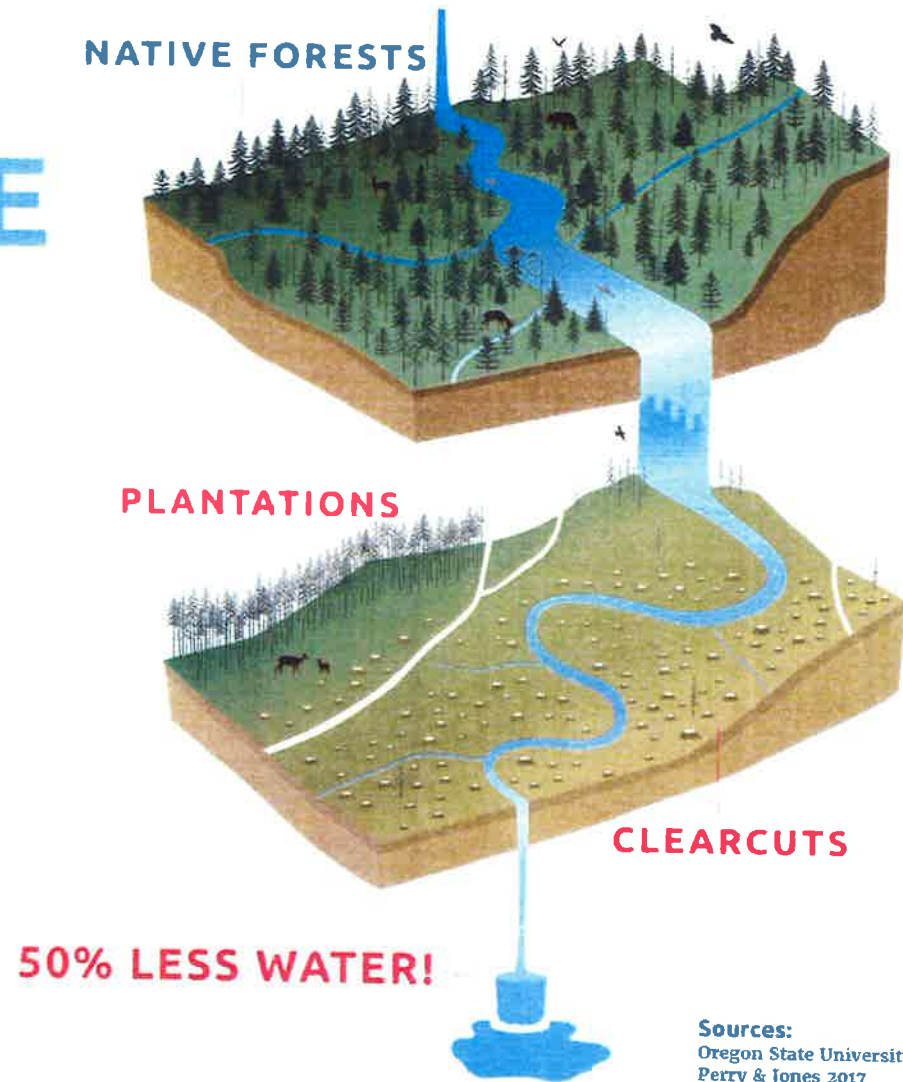
- . Trust Land Transfer & Reconveyance
- . DNR Carbon Program
- . NEW State Budget Funding

These are programs that could fully fund our rural community beneficiaries AND conserve legacy/older forests.

Please pause these sales to allow for the new state programs and applications to be in place.

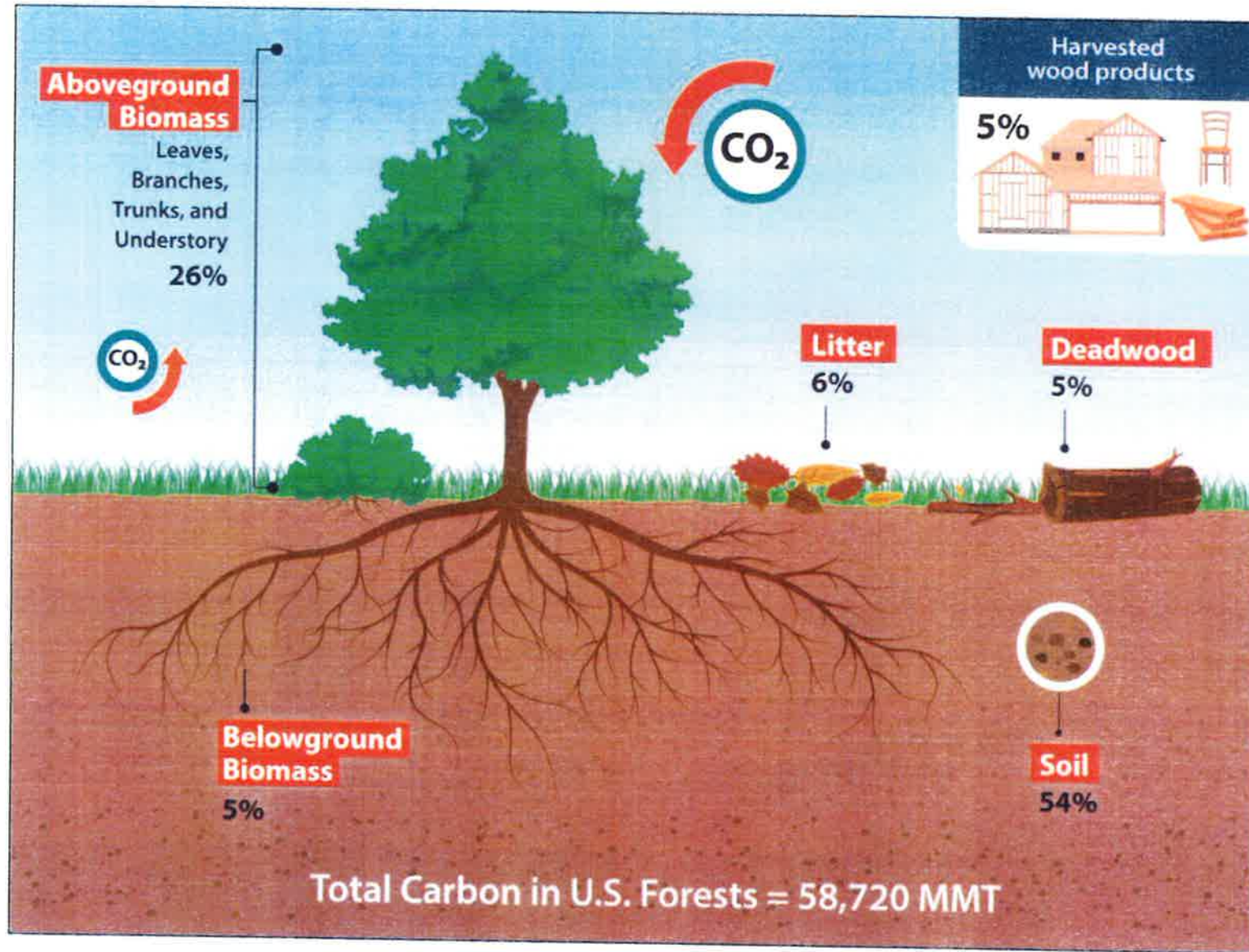
WE CAN'T MAKE MORE WATER

INDUSTRIAL FORESTRY
REDUCES SUMMER
STREAM FLOW BY 50%
COMPARED TO OLDER
FOREST WATERSHEDS



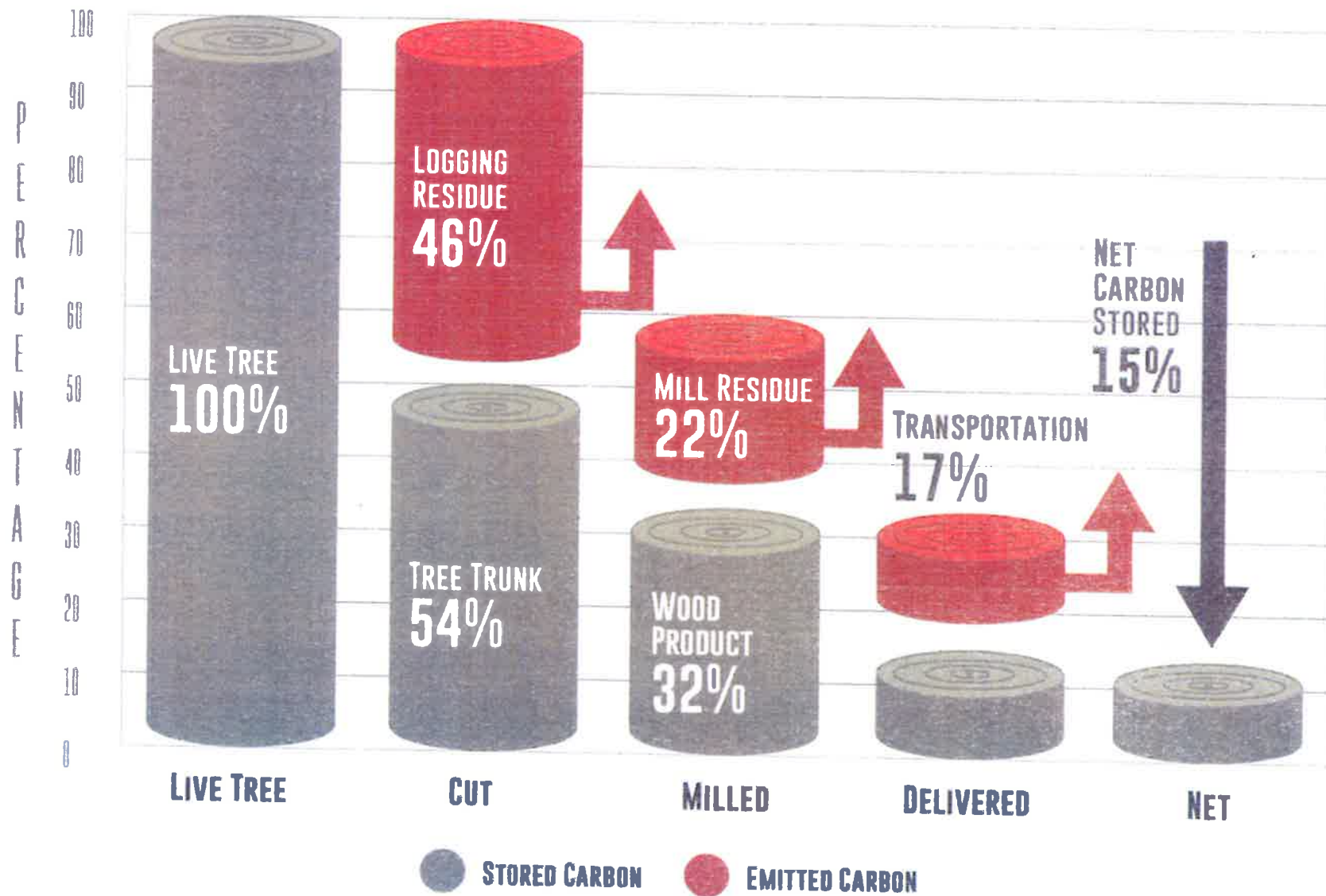
Sources:
Oregon State University
Perry & Jones 2017
Segura et al. 2019

Figure 2. Forest Carbon Pools



Source: CRS, using data for 2019 from EPA, Table 6-12 in Chapter 6, "Land Use, Land-Use Change, and Forestry," in *U.S. National Greenhouse Gas Inventory*, EPA 430-R-20-002, April 13, 2020.

FATE OF CARBON FROM HARVESTED WOOD



◆ DATA FROM SMITH ET AL. 2006 AND GOWER ET AL. 2006





© John Gosman
John Gosman

- . Machines harvest with minimal labor
- . Dense replanting in plantation rows
- . Pesticides and fertilizers control production



Public comment
William Spring

5/9/23

Statement to the Clallam County Board of Commissioners, May 9, 2023

My name is William Spring. Next year will mark my fortieth as a Clallam County resident. I strongly support both protection of our precious and dramatic Peninsula landscape and the goal of an environmentally responsible forest products industry, which is an important, integral part of our local economy.

Gentlemen, I am here today to respectfully urge you to oppose proposed DNR Elwha watershed forest block sales TCB23 and Power Plant. Alternative funding sources for county capital projects exist, and should be utilized. Not least of these is the current bonanza in property tax revenues made possible by major increases in assessed valuations for the 2023 tax year. Another source of alternative revenue would be a portion of the 83 million dollars allocated by the Washington State legislature for conservation projects.

These proposed DNR sales violate both the letter and the spirit of DNR's purportedly sustainable, ecologically sound forest practices. The accelerating and systematic elimination of these complex, older, biologically crucial forests on DNR forest blocks is shameful and irresponsible. Our county must rise above condoning such indefensible policy decisions by DNR. Forestry science clearly asserts that these reservoirs of biodiversity, salmon habitat enhancement, watershed protection, and carbon sequestration deserve our protection and should not be dismantled for short-term financial gain. Should you elect to forbear and vote against these sales, nearby, existing, conventional, short-rotation DNR clear-cuts would be significantly aided in their ecological recovery by the retention of intact, complex, healthy forest islands.

We should also be mindful of likely damage to the integrity of the Elwha watershed, which supplies almost all of the drinking water supply of Port Angeles.

At a more general, conceptual level, there is truly no longer a rational justification for current cut levels on Washington DNR trust lands. One can understand that, at statehood in 1889, Washington was cash-poor, with both a small population and very modest tax revenues to support public capital project spending. How radically different is the current status in our state! We are now a heavily urbanized, wealthy state with a population of approximately eight million and an average per capita income third highest in the United States. We do not need to overcut our state's publicly owned forests to finance capital project construction.

I respectfully urge you, our elected County Commissioners, to follow the leadership of the Port Angeles City Council and vote against these ill-advised DNR proposals and set a higher standard for our very special county.

BOCC clerk copy

MAY 9, 2023
Ed Telenic
Public Comment

Commissioners,

I am speaking today regarding a serious concern I have regarding the de facto Board of Equalization that you recently served on.

The sole function of this Board (BOE) is to provide citizens the opportunity to petition their property taxes before an independent group of fellow citizens. Property taxes generate almost 50 percent of the revenue for this County. It is the economic engine that allows this government to function. It pays for everything from this meeting room to your salaries. This Board is supposed to be the primary mechanism for taxpayers to have an audience before fellow citizens, and who theoretically do not have a vested interest in that revenue stream.

I want the public to more fully understand how this process unfolded this year so bear with me for a moment while I give a brief run down on what happened and why this is a big deal.

For the 2022 tax season there were 209 petitions submitted by citizens or organizations who were dissatisfied with their tax bills, according the clerk. Of those, approximately 70 of these cases ended up in front of the BOE. The remaining petitions were dropped for some reason.

I am told the usual reasons for dropping their hearings, is that citizens come to understand their taxes were fairly determined and decide against appearing before the Board; or they are offered some relief prior to their scheduled BOE hearings and they withdraw their petitions. In speaking to several petitioners and non-petitioners alike, I have also been told that people are routinely cautioned that their taxes may in fact go up by petitioning, which definitely raises the specter of an even higher tax bill. I'll leave it to the public to decide which explanations seem the most plausible!

Of those 70 odd cases appearing before the Board, only one petitioner had the Assessors valuation overturned. Another 14 were stipulated and granted a reduction in valuation by the Assessor's office. The numbers are a bit fuzzy because some petitioners had more than one property or their petitions involved multiple years.

In those stipulated cases, this means that the Assessor's office actually agreed that they erred in the original valuation and suggested that the Board concur with the new values. While it may have appeared that the Board was exercising independence, they were essentially once again agreeing with the Assessor's office. In some cases, the valuations had increased over 300 percent in one year. Even the newest Board member repeatedly raised this concern, and yet time and time again the Board sustained the Assessor's valuations.

I became concerned early on, when I observed what seemed like a very cozy relationship between Board members and the Assessor's office appraisers, especially when the cameras were turned off. I also discovered that their determinations were made within minutes of the end of the meetings, despite giving the petitioners the impression that there would be thoughtful deliberation to their petitions.

When one of the board members resigned, the Board continued to hold hearings without the required number of board members (3). They did not have an alternate who had also previously resigned. I found it troubling that they did not immediately notify the petitioners of that resignation. While they may have had a quorum, they failed to meet the other requirement of a minimum of three board members as required by law.

The State Dept of Revenue contacted the County and notified them they were in violation of the law. However that same statute granted them the option of allowing the Commissioners to serve as that Board, which you have done. The two remaining board members who remained, then became "Hearings Advisors" to you.

As expected, you were in essence caught in a trap and rubber stamped the cases brought before you. You didn't even have the luxury of questioning the "hearings examiners" who were not present for either "special Hearing", much less the petitioners who put a good faith effort into preparing their cases. The clerks in attendance were asked to field questions, but only had a brief summary to refer to when those questions were asked. Those questions should have been directed at the decision makers (or maker) as the last Hearing only had one "Examiner" in attendance.

While it can be argued that this decision is not necessarily final as petitioners are given the opportunity to appeal the Board's decisions to the state, it is generally not worth pursuing for most of us. What they are not told that it will likely take 18-24 months and they will become entangled in another bureaucracy even more frustrating than that of the County.

The BOE was already admonished for several procedural problems in a 2020 audit conducted by the WA Department of Revenue. In one instance there was a recommendation that they change their procedure for separately filing evidence to the Board and Assessors office in order maintain the appearance of independence. How do you think this process will be viewed in their eyes?

Taxpayers are already on the hook for paying for tax attorneys in two current lawsuits involving the Assessors' office, Interfor LLC and P.A Hardwoods for a previous tax year. Yesterday you rubber stamped this year's Hearing Examiner's determination for these same two companies and will likely become embroiled in future litigation because of how this entire process unfolded.

Because the Board had already made their determinations this entire exercise was really just a charade. In the end you may have met the legal requirement by serving on this board but you are all very smart guys and have to realize that this entire process was a sham. How in the world does this qualify as an independent process?

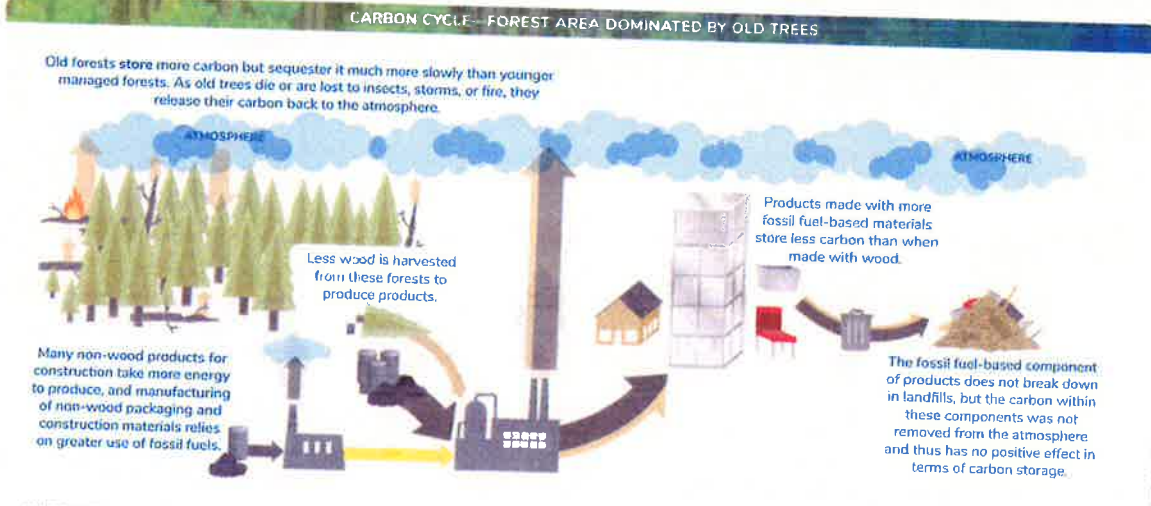
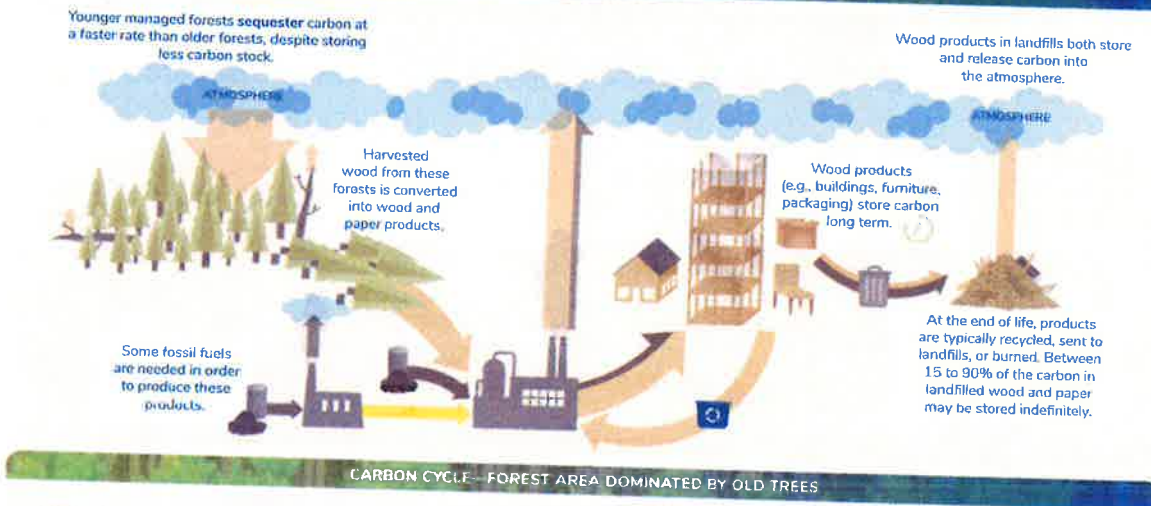
Frustratingly,

Ed Telenick

Forest Carbon from Young vs. Old Forests

Rich James
public comment
5/11/23

Forests of different ages play different roles in removing carbon from the atmosphere and storing it in wood. Old forests have accumulated more carbon than younger forests; however, young forests grow rapidly, removing much more CO₂ each year from the atmosphere than an older forest covering the same area. Managing forests to avoid large emissions from the loss of old trees while rapidly removing CO₂ from the atmosphere through young forest growth can provide both storage and sequestration benefits. In addition, managed forests produce wood products that store carbon long after the trees are harvested. These products provide an added benefit when they are used in place of more energy-intensive ones that require more fossil fuel emissions.



INFORMATION TAKEN FROM:

- Kurz, W.A., Bonner, S.T., and Apps, M.J. 1997-1998. Carbon Budget Implications of the Transition from Natural to Managed Disturbance Regimes in Forest Landscapes. *Mitigation and Adaptation Strategies for Global Change* Vol. 2: 4105-421.
- McKee, D.C., Ryan, P.D., Birdsey, R.A., Gaudet, C.P., Harmon, M.E., Heath, S.S., Houghton, R.A., Jackson, R.H., Marquis, D.L., Murray, B.C., Patena, D.E., and Sieg, K.E. 2011. A synthesis of current knowledge on forests and carbon storage in the United States. *Ecological Applications* 21:1967-1974. <https://doi.org/10.1890/10510761.2011.011>.
- Shog, K.E. 2009. Sequestration of carbon in harvested wood products for the United States. *Forest Products Journal* 59:54-72.
- Smith, J.E., Heath, S.S., Shog, K.E., and Birdsey, R.A. 2006. Methods for calculating forest ecosystem and harvested carbon, with standard estimates for forest types of the United States. General Technical Report NE-345. Northeastern Research Station, United States Department of Agriculture, Forest Service, Northeastern Research Station. 216 p. <http://www.nrs.fs.fed.us/pubs/gtr/gtr345.pdf>.
- Wang, X., Polge, J.M., De la Cruz, P.D., and Butler, M.A. 2011. Wood in construction as a material for carbon storage. *Environmental Science & Technology* 45:8804-8811. <https://doi.org/10.1021/es101241g>.

Rich James
Public Comment
6/9/23

Mary Jean Ryan

Center for Responsible Forestry

- Not one representative of the Board of this organization
- Purpose of the Center for Responsible Forestry is to protect Legacy Forests

- They define Legacy Forests as 2ND growth forests logged before WW2. This term has no meaning outside this organization & is not a recognized term used in forest management or by professional foresters

- This Legacy Forest term is being used by the forest protectionist lobby to remove a large area of land managed by the DNR. It's a meaningless term meant to appeal to those who would hobble the DNR in the same fashion as the US Forest Service has been crippled by the forest protectionist extreme environmentalist community.

- This group and their associates from the Colorado based Earth Law Center have been urging you & other local politicians to stop 2 DNR logging sales located in the Elbow River Drainage

- This organization has been spreading false information about the effects of ~~logging~~ harvesting these 2 sites in the Elwha River Drainage.
- ~~Logging~~ Harvesting these sites will not have any effect on the water quality of the Elwha River. There is an unharvested area adjacent to the River that was purchased by the Federal Government prior to the removal of the dams is more than sufficient to filter any eroding materials that may be generated by harvest.
- The harvest of these 2 blocks will not affect the water quality of the water used by the City of PA as it comes from a subsurface well located near the Elwha river bridge.
- The harvest of these 2 blocks will also not shut down the Olympic adventure line for more than 6 months time, a reasonable shut down, similar to the ones the trail users have dealt with along other sections of the OAT. The OAT doesn't need "Spring" as they

- Even the argument about the Carbon Sequestration benefits of older forests is a false narrative. I submit to you a Carbon Sequestration comparison of young forests versus old forests put out by the National Council for Air and Stream Improvements which scientifically support the fact that young forests remove much more CO_2 each year from the atmosphere than older forests.

- The DNR has ~~appropriately~~ managed forest lands for the County & its junior taxing districts for many decades & there is no reason for the County to question their harvesting decisions now in favor of an extremist environmental lobby utilizing a series of falsehoods, self created terminology and scare tactics to influence public opinion.

- The Board needs to support the professional forest managers of the DNR in their management of forest resources and reject the social justice & extreme environmentalism of the deceptively named "Center for Responsible Forestry"

- As a tax payer, I ~~do not want~~ ~~do not want~~ to see any decrease in revenues brought in by the DNR harvests which support County revenues, school revenues & fire district revenues. ~~Do not see~~
I do not want pay more taxes to set aside another 100,000 acres of ~~land~~ second growth DNR land

• I would urge the Board to reject the false narrative of a bunch of Seattle & ~~Denver~~ Colorado based extremists. Please do not support their desire to hobble the DNR & turn the DNR into another tree protectionist organization like they have done to the Forest Service through their lawsuits.

• The Board needs to support professional & responsible forest management & reject as exemplified by the DNR & reject the environmental extremism of the people seeking only to prevent all ^{economic benefits} ~~forest~~ human activity ^{from our} managed forest lands.



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

MAY 16 2023
MAY 16 2023

Department: Community Development

WORK SESSION X Meeting Date: Mon. May 15, 2023

REGULAR AGENDA X Meeting Date: may 16, 2023

Required originals approved and attached? X
Will be provided on:

Item summary:

- ☐ Call for Hearing Contract/Agreement/MOU -
- ☐ Resolution ☐ Proclamation ☐ Budget Item
- ☐ Draft Ordinance ☐ Final Ordinance X ☐ Other Grant Application Summary
Letter of Support

Documents exempt from public disclosure attached: ☐

Executive summary:

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

No budget action required at this time.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

We are required to submit the Grant Re-Application Questionnaire to the Clallam County Board of Commissioners. It is not required to have a letter of support but if the Board is willing to do so that would be helpful.

County Official signature & print name:

Bruce W. Emery Bruce Emery

Name of Employee/Stakeholder attending meeting: Cheryl Baumann & Bruce Emery, May 15, 2023

Relevant Departments: DCD

Date submitted: May 10, 2023

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



MARK OZIAS, District 1, Chair
RANDY JOHNSON, District 2
MIKE FRENCH, District 3

Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493
Email: commissioners@co.clallam.wa.us

RICH SILL, County Administrator

Tuesday, May 16, 2023

To: Arjean Travis, Grants, Contracts, & Compliance Manager

The Puget Sound Partnership

P.O. Box 40900

Olympia, WA 98504

Re: Puget Sound Scientific Research for State Fiscal Year 2023-2025

RFI #2023-166

Dear Arjean,

This is a Letter from the Clallam County Board of Commissioners supporting a request from the North Olympic Lead for Salmon for whom we serve as the fiscal agent for their work seeking scientific research funding from the Puget Sound Partnership.

Clallam County has been engaged in restoration efforts in the Lower Dungeness River for more than two decades. Most recently, Clallam County led a large-scale floodplain restoration effort to set back a levee that was greatly constraining the river. Unfortunately, there are limited resources dedicated to funding to assess and learn from these efforts.

That is unfortunate because it is important to learn what's working, what changes we are seeing on the landscape and ultimately how these changed landscapes are impacting endangered salmon, of which we have multiple endangered and listed salmon species in the Dungeness.

We wholeheartedly support efforts of the Lead Entity for Salmon, working collaboratively with their local restoration partners, to seek funding which can help us learn from existing work and apply that knowledge to better adaptively manage such future efforts.

Thanks for your consideration.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Mike French



PROCLAMATION

RECOGNIZING THE WEEK OF MAY 15-21, 2023 AS PEACE OFFICERS' MEMORIAL WEEK

WHEREAS, the Congress and the President of the United States have designated May 15 as Peace Officers' Memorial Day, and the week in which May 15 falls as National Police week; and

WHEREAS, the members of the Clallam County Sheriff's Office and federal, state, and local law enforcement play an essential role in safeguarding the rights and freedoms of the citizens of Clallam County; and

WHEREAS, the men and women of law enforcement unceasingly provide a vital public service; and

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards, and sacrifices of our law enforcement agencies, and that members of our law enforcement agencies recognize their duty to serve the people by safeguarding life and property, by protecting them against violence and disorder, and by protecting the innocent against deception and the weak against oppression.

NOW, THEREFORE, WE THE BOARD OF CLALLAM COUNTY COMMISSIONERS, with great pride and gratitude call upon all citizens of Clallam County and upon all patriotic, civic, and educational organizations to observe the week of May 15-21, 2023 as Peace Officers' Memorial Week with appropriate ceremonies and observances in which all of our people may join in commemorating law enforcement officers, past and present, who, by their faithful and loyal devotion to their responsibilities, have rendered a dedicated service to their communities and, in so doing, have established for themselves an admirable and enduring reputation for preserving the rights and security of all citizens.

We further call upon all citizens of Clallam County to observe this week in honor of those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and let us recognize and pay respect to the survivors of our fallen heroes. Clallam County's ceremony will be held on May 19th at Veterans Memorial Park on Lincoln Street at 1:30 pm.

Signed this 16th day of May 2023

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Mike French



20
MAY 16 2023

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Extension/Noxious Weed Control

WORK SESSION ☒ **Meeting Date:** 5-8-2023

REGULAR AGENDA ☒ **Meeting Date:** 5-16-2023

Required originals approved and attached? ☒

Will be provided on:

Item summary:

- | | | |
|---|--|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU - Contract # 13001-381-23-001 | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

Contract between Jefferson County Noxious Weed Control Board and Clallam County Noxious Weed Control Board for at-cost weed control services along select Jefferson County roads. Jefferson County NWCB does not have the staff to control noxious weeds along these roads, which serve as a vector for weeds to enter Clallam County. The main focus would be Jefferson County roads that contain wild chervil, a regulated noxious weed that occurs in Jefferson County but not in Clallam County. Treating these noxious weeds at the source prevents them from entering Clallam County, which would lead to increase weed control costs for Clallam County in the future.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Budget impact has been included in the 2023 budget.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Please approve.

County Official signature & print name:  Christina St. John

Name of Employee/Stakeholder attending meeting: Christina St. John

Relevant Departments: Noxious Weed Control Board

Date submitted: 5-1-2023

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

**PROFESSIONAL SERVICES AGREEMENT FOR
JEFFERSON COUNTY NOXIOUS WEED CONTROL BOARD (COUNTY)
AND
CLALLAM COUNTY NOXIOUS WEED CONTROL BOARD (CONTRACTOR)**

THIS PROFESSIONAL SERVICES AGREEMENT ("this Agreement") is entered into between the County of Jefferson, a municipal corporation ("County"), and the Clallam County Noxious Weed Control Board ("Contractor"), in consideration of the mutual benefits, terms, and conditions specified below.

1. Project Designation. Contractor is retained by County to perform the following Project:

Jefferson County Public Works Roads Department Noxious Weed Control Project:

The Jefferson County Noxious Weed Control Board (JCNWCB) has partnered with the Jefferson County Public Works (Roads Division) to provide services for weed control along right of ways on county roads.

2. Scope of Services. Contractor agrees to perform the services identified on Exhibit "A" attached hereto including the provision of all labor.
3. Time for Performance. This Agreement shall commence on May 15, 2023 and continue through August 31, 2023. Work performed consistent with this Agreement during its term, put prior to the adoption of this Agreement, is hereby ratified. Contractor shall perform all services pursuant to this Agreement as outlined on Exhibit "A". Time is of the essence in the performance of this Agreement.
4. Payment. Contractor shall be paid by County for completed work and for services rendered under this Agreement as follows:
 - a. Payment for the work provided by Contractor shall be made as provided on Exhibit "B" attached hereto, provided that the total amount of payment to Contractor shall not exceed \$15,000 without express written modification of this Agreement signed by County.
 - b. Invoices must be submitted by the 15th of the month for the previous month's expenses. Such invoices will be checked by County, and upon approval thereof, payment will be made to Contractor in the amount approved. Failure to submit timely invoices and reports pursuant to Exhibit B of this Agreement may result in a denial of reimbursement. Invoices not submitted within 60 days may be denied.
 - c. Final payment of any balance due Contractor of the total contract price earned will be made promptly upon its ascertainment and verification by County after the completion of the work and submittal of reports under this Agreement and its acceptance by County.

- d. Contractor's records and accounts pertaining to this Agreement are to be kept available for inspection by representatives of County and state for a period of six (6) years after final payments. Copies shall be made available upon request.
5. Ownership and Use of Documents. All non-confidential or de-identified documents, drawings, specifications, and other materials produced by Contractor in connection with the services rendered under this Agreement shall be the property of County whether the project for which they are made is executed or not. Contractor shall be permitted to retain copies, including reproducible copies, of drawings and specifications for information, reference and use in connection with Contractor's endeavors. Contractor shall not be held liable for reuse of documents or modifications thereof, including electronic data, by County or its representatives for any purpose other than the intent of this Agreement.
6. Compliance with laws. Contractor shall, in performing the services contemplated by this Agreement, faithfully observe and comply with all federal, state, and local laws, ordinances and regulations, applicable to the services to be rendered under this Agreement.
7. Maintenance of Records. Each party shall maintain books, records, documents and other evidence that sufficiently and properly reflect all direct and indirect costs expended by either to perform this Agreement. These records shall be subject to inspection, review or audit by personnel of both parties, other personnel duly authorized by either party, the Office of the State Auditor, and federal officials so authorized by law. All books, records, documents, and other material relevant to this Agreement will be retained for six years after expiration of agreement. The Office of the State Auditor, federal auditors, the Jefferson County Auditor, and any persons duly authorized by the parties shall have full access and the right to examine these materials during this period. If any litigation, claim or audit is started before the expiration of the six (6) year period, the records shall be retained until all litigation, claims, or audit findings involving the records have been resolved. Records and other documents, in any medium, furnished by one party to this Agreement to the other party, will remain the property of the furnishing party, unless otherwise agreed.
8. Audit. An audit will be submitted to County upon request. Upon request, Contractor will submit the most recent financial audit within 30 days.
 - a. Upon request County shall have the option of performing an onsite review of all records, statements, and documentation.
 - b. If County finds indications of potential non-compliance during the monitoring process, County shall notify Contractor within ten (10) days. County and Contractor shall meet to discuss areas of contention in an attempt to resolve issues.
 - c. Audit will provide statements consistent with the guidelines of Reporting for Other Non-Profit Organizations AICPA SOP 78-10, and is performed in accordance with generally accepted auditing standards and with Federal Standards for Audit of Governmental Organizations, Programs, Activities and Functions, and meeting all requirements of 2 C.F.R. Part 200, as applicable.

9. Indemnification. Contractor shall indemnify and hold harmless County, its past or present employees, officers, agents, elected or appointed officials or volunteers (and their marital communities), from and against all claims, losses or liability, or any portion thereof, including reasonable attorney's fees and costs, arising from injury or death to persons, including injuries, sickness, disease or death to Contractor's own employees, or damage to property occasioned by a negligent act, omission or failure of Contractor. Contractor shall be liable only to the extent of Contractor's proportional negligence. Contractor specifically assumes potential liability for actions brought against County by Contractor's employees, including all other persons engaged in the performance of any work or service required of Contractor under this Agreement and, solely for the purpose of this indemnification and defense, Contractor specifically waives any immunity under the state industrial insurance law, Title 51 R.C.W. Contractor recognizes that this waiver was specifically entered into pursuant to provisions of R.C.W. 4.24.115 and was subject of mutual negotiation. This section shall survive the expiration or termination of this Agreement.
10. Insurance. Parties understand and agree Contractor is self-insured and a member of a liability pool which includes coverage for professional liability, among other categories of coverage, in adequate quantity to protect against legal liability arising out of contract activities. Contractor shall provide evidence of its status as a self-insured entity meeting these requirements within fifteen (15) calendar days of the execution of this Agreement. Upon request by County, Contractor must describe its financial condition and the self-insured / liability pool funding mechanism. County, or any other third party, need not be named as additional insureds under the self-insurance / liability pool coverage policies as said policies prohibit the Contractor from naming third parties as additional insureds. Contractor shall give County thirty (30) calendar days' advance notice of any self-insurance or liability pool cancellation or non-renewal.
11. Worker's Compensation (Industrial Insurance).
- a. If and only if Contractor employs any person(s) in the status of employee or employees separate from or in addition to any equity owners, sole proprietor, partners, owners or shareholders of Contractor, Contractor shall maintain workers' compensation insurance at its own expense, as required by Title 51 RCW, for the term of this Agreement and shall provide evidence of coverage to County, upon request.
 - b. Worker's compensation insurance covering all employees with limits meeting all applicable state and federal laws. This coverage shall include Employer's Liability with limits meeting all applicable state and federal laws.
 - c. This coverage shall extend to any subcontractor that does not have their own worker's compensation and employer's liability insurance.
 - d. Contractor expressly waives by mutual negotiation all immunity and limitations on liability, with respect to County, under any industrial insurance act, disability

benefit act, or other employee benefit act of any jurisdiction which would otherwise be applicable in the case of such claim.

- e. If County incurs any costs to enforce the provisions of this subsection, all cost and fees shall be recoverable from Contractor.

12. Independent Contractor. Contractor and County agree that Contractor is an independent contractor with respect to the services provided pursuant to this Agreement. Contractor specifically has the right to direct and control Contractor's own activities, and the activities of its subcontractors, employees, agents, and representatives, in providing the agreed services in accordance with the specifications set out in this Agreement. Nothing in this Agreement shall be considered to create the relationship of employer and employee between the parties. Neither Contractor nor any employee of Contractor shall be entitled to any benefits accorded County employees by virtue of the services provided under this Agreement, including, but not limited to: retirement, vacation pay; holiday pay; sick leave pay; medical, dental, or other insurance benefits; fringe benefits; or any other rights or privileges afforded to Jefferson County employees. County shall not be responsible for withholding or otherwise deducting federal income tax or social security or for contributing to the state industrial insurance program, otherwise assuming the duties of an employer with respect to Contractor, or any employee of Contractor.

13. Subcontracting Requirements.

- a. Contractor is responsible for meeting all terms and conditions of this Agreement including standards of service, quality of materials and workmanship, costs, and schedules. Failure of a subcontractor to perform is no defense to a breach of this Agreement. Contractor assumes responsibility for and all liability for the actions and quality of services performed by any subcontractor.
- b. Every subcontractor must agree in writing to follow every term of this Agreement. Contractor must provide every subcontractor's written agreement to follow every term of this Agreement before the subcontractor can perform any services under this Agreement. The Public Health Director or their designee must approve any proposed subcontractors in writing.
- c. Any dispute arising between Contractor and any subcontractors or between subcontractors must be resolved without involvement of any kind on the part of County and without detrimental impact on Contractor's performance required by this Agreement.

14. Covenant Against Contingent Fees. Contractor warrants that he has not employed or retained any company or person, other than a bona fide employee working solely for Contractor, to solicit or secure this Agreement, and that he has not paid or agreed to pay any company or person, other than a bona fide employee working solely for Contractor, any fee, commission, percentage, brokerage fee, gifts, or any other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, County shall have the right to annul this Agreement without

liability or, in its discretion to deduct from the contract price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift, or contingent fee.

15. Discrimination Prohibited. Contractor, with regard to the work performed by it under this Agreement, will not discriminate on the grounds of race, color, national origin, religion, creed, age, gender, sexual orientation, material status, sex, or the presence of any physical or sensory handicap in the selection and retention of employees or procurement of materials or supplies.
16. No Assignment. Contractor shall not sublet or assign any of the services covered by this Agreement without the express written consent of County. Assignment does not include printing or other customary reimbursable expenses that may be provided in an agreement.
17. Non-Waiver. Waiver by County of any provision of this Agreement or any time limitation provided for in this Agreement shall not constitute a waiver of any other provision.
18. Termination.
 - a. County reserves the right to terminate this Agreement at any time by giving ten (10) days written notice to Contractor.
 - b. In the event of the death of a member, partner, or officer of Contractor, or any of its supervisory personnel assigned to the project, the surviving members of Contractor hereby agree to complete the work under the terms of this Agreement, if requested to do so by County. This section shall not be a bar to renegotiations of this Agreement between surviving members of Contractor and County, if County so chooses.
 - c. County reserves the right to terminate this contract in whole or in part, with 10 days' notice, in the event that expected or actual funding from any funding source is withdrawn, reduced, or limited in any way after the effective date of this agreement. In the event of termination under this clause, County shall be liable for only payment for services rendered prior to the effective date of termination.
19. Notices. All notices or other communications which any party desires or is required to give shall be given in writing and shall be deemed to have been given if hand-delivered, sent by facsimile, email, or mailed by depositing in the United States mail, prepaid to the party at the address listed below or such other address as a party may designate in writing from time to time. Notices to County shall be sent to the following address:

Jefferson County Risk Management
P.O. Box 1220
Port Townsend, WA 98368

Notices to Contractor shall be sent to the following address:

Christina St. John

Clallam County Noxious Weed Control Board
223 E 4th St, Ste 15
Port Angeles, WA 98362
360-417-2442
Christina.stjohn@clallamcountywa.gov

20. Integrated Agreement. This Agreement together with attachments or addenda represents the entire and integrated Agreement between County and Contractor and supersedes all prior negotiations, representations, or agreements written or oral. No representation or promise not expressly contained in this Agreement has been made. This Agreement supersedes all prior or simultaneous representations, discussions, negotiations, and agreements, whether written or oral, by County within the scope of this Agreement. Contractor ratifies and adopts all statements, representations, warranties, covenants, and agreements contained in its proposal, and the supporting material submitted by Contractor, accepts this Agreement and agrees to all of the terms and conditions of this Agreement.
21. Modification of this Agreement. This Agreement may be amended only by written instrument signed by both County and Contractor.
22. Disputes. The parties agree to use their best efforts to prevent and resolve disputes before they escalate into claims or legal actions. Any disputed issue not resolved pursuant to the terms of this Agreement shall be submitted in writing within 10 days to County Risk Manager, whose decision in the matter shall be final, but shall be subject to judicial review. If either party deem it necessary to institute legal action or proceeding to enforce any right or obligation under this Agreement, each party in such action shall bear the cost of its own attorney's fees and court costs. Any legal action shall be initiated in the Superior Court of the State of Washington for Jefferson County. The parties agree that all questions shall be resolved by application of Washington law and that the parties have the right of appeal from such decisions of the Superior Court in accordance with the laws of the State of Washington. Contractor hereby consents to the personal jurisdiction of the Superior Court of the State of Washington for Jefferson County.
23. Section Headings. The headings of the sections of this Agreement are for convenience of reference only and are not intended to restrict, affect, or be of any weight in the interpretation or construction of the provisions of the sections or this Agreement.
24. Limits of Any Waiver of Default. No consent by either party to, or waiver of, a breach by either party, whether express or implied, shall constitute a consent to, waiver of, or excuse of any other, different, or subsequent breach by either party.
25. No Oral Waiver. No term or provision of this Agreement will be considered waived by either party, and no breach excused by either party, unless such waiver or consent is in writing signed on behalf of the party against whom the waiver is asserted. Failure of a party to declare any breach or default immediately upon the occurrence thereof, or delay in taking any action in connection with, shall not waive such breach or default.
26. Severability. Provided it does not result in a material change in the terms of this Agreement, if any provision of this Agreement or the application of this Agreement to any person or

circumstance shall be invalid, illegal, or unenforceable to any extent, the remainder of this Agreement and the application this Agreement shall not be affected and shall be enforceable to the fullest extent permitted by law.

27. Survival. Those provisions of this Agreement that by their sense and purpose should survive the term of this Agreement shall survive the term of this Agreement. Without limiting the generality of the preceding sentence, and for the avoidance of doubt, the provisions that survive the term of this agreement include: (a) controlling law; (b) insurance; and, (c) indemnification.
28. Binding on Successors, Heirs and Assigns. This Agreement shall be binding upon and inure to the benefit of the parties' successors in interest, heirs, and assigns.
29. No Assignment. Contractor shall not sell, assign, or transfer any of rights obtained by this Agreement without the express written consent of County.
30. No Third-party Beneficiaries. The parties do not intend, and nothing in this Agreement shall be construed to mean, that any provision in this Agreement is for the benefit of any person or entity who is not a party.
31. Signature in Counterparts. The parties agree that separate copies of this Agreement may be signed by each of the parties and this Agreement shall have the same force and effect as if all the parties had signed the original.
32. Attachments. Any document in this Agreement identified as an attachment is part of this Agreement and is incorporated by reference into this Agreement.
33. Facsimile and Electronic Signatures. The parties agree that facsimile and electronic signatures shall have the same force and effect as original signatures.
34. Arms-Length Negotiations. The parties agree that this Agreement has been negotiated at arms-length, with the assistance and advice of competent, independent legal counsel.
35. Public Records Act. Notwithstanding the provisions of this Agreement to the contrary, to the extent any record, including any electronic, audio, paper or other media, is required to be kept or indexed as a public record in accordance with the Washington Public Records Act, Chapter 42.56 RCW, as may hereafter be amended, Contractor agrees to maintain all records constituting public records and to produce or assist County in producing such records, within the time frames and parameters set forth in state law. Contractor further agrees that upon receipt of any written public record request, Contractor shall, within two business days, notify County by providing a copy of the request per the notice provisions of this Agreement.

(SIGNATURES FOLLOW ON THE NEXT PAGE)

JEFFERSON COUNTY WASHINGTON

Board of County Commissioners
Jefferson County, Washington

By: _____
Greg Brotherton, Chair Date

By: _____
Kate Dean, Commissioner Date

By: _____
Heidi Eisenhour, Commissioner Date

SEAL:

ATTEST:

Carolyn Galloway Date
Clerk of the Board

Approved as to form only:

Philip C. Hunsucker Date
Chief Civil Deputy Prosecuting Attorney

CONTRACTOR

Board of County Commissioners
Clallam County, Washington

By: _____
Mike French, Commissioner DATE

By: _____
Randy Johnson, Commissioner DATE

By: _____
Mark Ozias, Chair DATE

SEAL:

ATTEST:

Loni Gores DATE
Clerk of the Board

Approved as to form only:

 4/26/2023

Bert Dee Boughton DATE
Chief Civil Deputy Prosecuting Attorney

APPENDIX A - SCOPE AND PAYMENT OF SERVICES

Project

Jefferson County Public Works Roads Department Noxious Weed Control Project:

The Jefferson County Noxious Weed Control Board (JCNWCB) has partnered with the Jefferson County Public Works (Roads Division) to provide services for weed control along right of ways on county roads. Public Works maintains approximately 400 miles of county roads, which have infestations of county listed noxious weeds. County road right of ways are a vector for the spread of noxious weeds. Therefore, it is important to control these weeds early and continue annual maintenance. These noxious weeds pose a threat to the health of our environment and are required for control by state law.

Objectives

Under supervision of SPONSOR, crew(s) will perform tasks that control or limit the spread of noxious weeds. Specific tasks could include control, scientific surveying and monitoring, or reporting.

The predominant weed that is being targeted on Jefferson County Roads is wild chervil, *Anthriscus sylvestris*. This Class B weed has an aggressive growth habit which thrives on road sides and quickly creates monocultures. It poses a serious threat to native plants and agriculture. It is also on the Washington Department of Agriculture's quarantine list. The partnership between the Jefferson County Noxious Weed Control Board and the Clallam County Noxious Weed Control Board is to limit the spread of noxious weeds from Jefferson County to Clallam County. Clallam County has no reported infestations of wild chervil and the collaboration on this project will keep it that way, as well as limit the transport of other weeds to and from the counties.

Other noxious weeds found along Jefferson County Roadways are poison hemlock, spotted jewelweed, common teasel, knotweed species, tansy ragwort, and Canadian thistle.

Considerations and Conditions

1. CONTRACTOR is not responsible for normal wear and tear when project requires the use of SPONSOR-provided tools, equipment, or safety gear.
2. The assignment of members shall not result in the displacement of currently employed workers, including partial displacement such as reduction in hours of non-overtime work, wages, or other employment benefits.
3. If inclement weather makes a project site inaccessible, then the SPONSOR may reassign the crew, or defer the work to a later date.

CONTRACTOR Deliverables

1. Provide agreed upon number of crew members for scheduled work days.
2. Provide appropriate and necessary herbicide at cost for the project.
3. Provide own equipment for project.
4. Fill out accurate spray records and provide copies to SPONSOR.

Payment of Services

CCNWCB will invoice JCNWCB within 30 days of completion of work.

Item	Details	Standard Rate	Quantity	Subtotal
Coordinator		\$56.13 / hr		
Inspector		\$47.60 / hr		
Seasonal Tech		\$25.94/hr		
Transportation	At cost			
Herbicide	At cost			
Supplies	Misc, as needed			
TOTAL				

Scope of Work

Wild chervil has been found along Jefferson County Roads since 2016. Crews have been performing spot treatments along the roads for wild chervil, poison hemlock, and common teasel. The main target roads are Center Valley Rd, Eaglemount Rd, West Valley Rd, Beaver Valley Rd, and Uncas Rd. See Map A below for 2022 survey. Map B outlines the spray areas in 2022. Jefferson County Noxious Weed Board staff will perform surveys of these areas to determine if there are weeds present for the 2023 work season. There may also be wild chervil on county roads west of Quilcene.

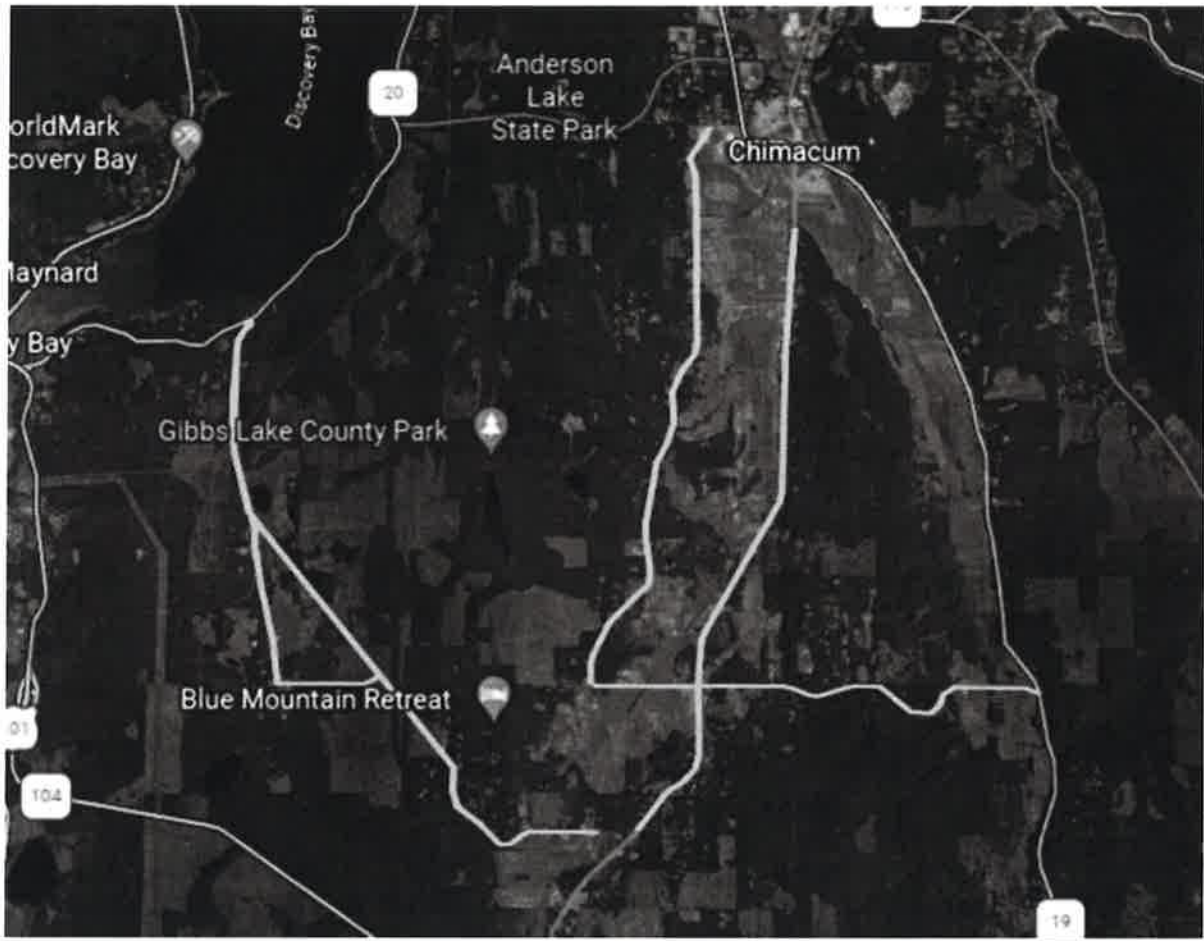
Spotted jewelweed is another target species that will be in the scope of work for the Clallam Crew. It is believed that an infestation in Jefferson County is travelling West onto Forest Service Roads. It may be on Jefferson County Roads or on City of Port Townsend Land (they own the reservoir).

As needed, crew will spot treat other noxious weeds as directed by the Coordinator, or that they come across while out in the field.

Map A - 2022 Survey Points



MAP B – 2022 Target Areas of Control – Spot treatment for noxious weeds



3a

MAY 16 2023



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Human Resources

WORK SESSION ☐ **Meeting Date:**

REGULAR AGENDA ☒ **Meeting Date: 5-16-23**

Item summary:

- | | | |
|--|--|--------------------------------------|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☒ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

Elected Officials salaries and benefits were discussed at the 5/1/2023 and 5/8/2023 BOCC Work Sessions. This resolution changes the percentage of the Prosecuting Attorney's salary from the previous 89% to 95% of the Superior Court Judges, whose salaries are set forth by the Washington Citizens' Commission on Salaries for Elected Officials (WCCSEO).

With the exception of the Superior Court Judges, the benefits for Elected Officials have been identified and included in the total compensation package and noted within the resolution.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted, and a copy attached?** ☐ If approved, the individual departments needing budget revisions will be required to make the needed requests as appropriate (see attached). The change to the salary percentage for the Prosecuting Attorney will cost an estimated \$15,426 which is budget neutral and absorbed within the 2023 PAO budget.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Review and sign if approved.

County Official signature & print name: Tom Reyes Tom Reyes, Human Resources

Name of Employee/Stakeholder attending meeting: Brenda Wenzl, Tom Reyes

Relevant Departments: Offices of the Elected Officials & Human Resources

Date submitted: 05/10/2023

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



RESOLUTION _____, 2023

ESTABLISHING SALARY AND BENEFITS FOR ELECTED OFFICIALS

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Elected Officials include the Assessor, Auditor, County Commissioners, Director of the Department of Community Development, District Court Judges, Prosecuting Attorney, Sheriff, Superior Court Judges and Treasurer.
2. The Board of Commissioners is authorized to establish the salary for Elected Officials except Superior and District Court Judges, the salaries for which are set by the Washington Citizens' Commission on Salaries for Elected Officials (WCCSEO).
3. One-half of Superior Court judges' salaries are paid by the state and one-half are paid by the county in which the court is located. District Court judges' salaries are paid 100% by the county in which the court is located.
4. The salary for the Prosecuting Attorney is tied to the salary for a Superior Court judge, with the state contributing an amount equal to one-half the salary of a Superior Court judge and the county paying the remainder.
5. County Commissioners' salary may not be increased or decreased after an election and during their term of office.
6. The Board of Commissioners is allowed to base Elected Official salaries on the results of an outside salary commission study.
7. The Washington Citizens' Commission on Salaries for Elected Officials is an independent, citizen commission created to set the salaries of the state's elected officials, the salary considerations for which apply equally to the county's Elected Officials.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. Elected Officials salaries are hereby set according to a percentage of the salary of a Superior Court Judge as now or hereafter determined by the WCCSEO, as set forth below:
 - Assessor – 50 percent of a Superior Court Judge
 - Auditor – 50 percent of a Superior Court Judge
 - Commissioners – 50 percent of a Superior Court Judge
 - Director of the Department of Community Development – 50 percent of a Superior Court Judge
 - Prosecuting Attorney – 95 percent of a Superior Court Judge
 - Sheriff – 72 percent of a Superior Court Judge
 - Treasurer – 50 percent of a Superior Court Judge
 2. With the exception of Superior Court judges, District Court judges, and the Prosecuting Attorney, whose salary changes shall occur on the effective date published within the WCCSEO's final adopted salary schedule for the Judicial Branch, changes to the county's other Elected Officials' salaries shall occur on January 1 of each year.
-

3. With the exception of the Superior Court judges, whose benefits are provided through the State (Washington Courts), Elected Officials shall receive the medical, dental, and vision plan identical to the one provided to members of the Local 1619-MP bargaining unit.
4. With the exception of the Superior Court judges, the following list of additional benefits are included in the total compensation package:
 - a. Life/accidental death and dismemberment insurance in the amount of \$50,000 and long-term disability insurance provided by a carrier of the County's selection.
 - b. 2% contribution to a 401(a) plan established by the employer.
 - c. HRA VEBA
 - d. Unless provided a County vehicle in accordance with the County's vehicle policy, the following Elected Officials shall receive monthly vehicle allowance: Assessor, Auditor, Commissioners, Director of Community Development, Prosecuting Attorney, and Treasurer.
5. This resolution rescinds all prior resolutions of the Board regarding salaries for Elected Officials and shall remain in full force and effect unless otherwise changed by the Board.

PASSED AND ADOPTED this

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

ATTEST:

Loni Gores, Clerk of the Board

Mike French

4a
MAY 16 2023



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: PUBLIC WORKS

WORK SESSION ☒ **Meeting Date: 05/08/2023**

REGULAR AGENDA ☒ **Meeting Date: 05/16/2023**

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- ☒ Call for Hearing
- ☐ Resolution
- ☒ Draft Ordinance

- ☐ Contract/Agreement/MOU - Contract #
- ☐ Proclamation
- ☐ Final Ordinance
- ☐ Budget Item
- ☐ Other

Documents exempt from public disclosure attached: ☐

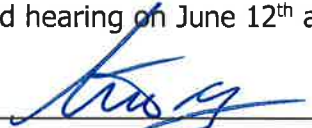
Executive summary: The department has been tasked with creating an ordinance for the Clallam Bay/Seki Sewer System to capture all users of the utility. Furthermore, the goal of this ordinance is to create fair and equitable charges for use of the sewer system. This ordinance will repeal and replace the existing ordinance (CCC 13.04) in its entirety. The proposed ordinance is a comprehensive ordinance including definitions, connection requirements, user fees, permit requirements, system use regulations, and other sections common to utility system management, use, operations, and maintenance. The process of creating the new ordinance has involved input and collaboration with the Clallam Bay/Seki Sewer Advisory Committee over a period of approximately four years. During the April 19th, 2023 Sewer Advisory Committee meeting, the committee voted to recommend presenting the new ordinance to the BOCC for adoption. Adoption of this proposed ordinance will result in a larger base of paying system users increasing funding for system operation and thereby reducing the burden on the county general fund. It will also provide for better information needed for planning future system needs in operation, maintenance and funding opportunities for required facility improvements.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Ordinance adoption will result in additional revenue.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

The department recommends a call for hearing on June 6th at 10:30am in the Clallam County Courthouse Commissioner's meeting room with a continued hearing on June 12th at 6:00pm at the Seki Community Center.

County Official signature & print name: Steve Gray 

Name of Employee/Stakeholder attending meeting: Steve Gray & Ronald Garcelon

Relevant Departments: PUBLIC WORKS

Date submitted: Tuesday, May 2, 2023

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

PUBLIC HEARING

Proposed Clallam County Ordinance

*Repealing and replacing Clallam County, Chapter 13.04 – Clallam Bay/Seki Sewerage Rate Schedule
With a new chapter "Clallam Bay/Seki Sewer System"*

NOTICE: The Clallam County Board of Commissioners will conduct a public hearing on Tuesday, June 6th, 2023 at 10:30 a.m., or as soon thereafter as possible in the Commissioners' Meeting Room of the Clallam County Courthouse, 223 East 4th Street, Room 160, Port Angeles, Washington. A continued public hearing will be conducted on June 12th, 2023 at 6:00pm in the Sekiu Community Center. The public hearing is to consider the ordinance listed above. All proposed ordinances are available on the County website <https://www.clallamcountywa.gov/228/Comment-on-Proposed-Ordinances-Policies>

Public comments are encouraged. Submit written comments to the address below before the hearing or present comments in person at the public hearing.

In compliance with the Americans with Disabilities Act, reasonable accommodations are available upon request. The facility is considered "barrier free" and accessible to those with physical disabilities.

PROPONENT: Clallam County Board of Commissioners
223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
Telephone: 360.417.2233

FORMAL IDENTIFICATION: Ordinance replacing CCC 13.04 Clallam Bay/Seki Sewerage Rate Schedule

SUMMARY OF PROPOSED CHANGES:

- Section 1. Section .010, General Provisions, is created**
- Section 2. Section .020, Definitions, is created**
- Section 3. Section .030, Connection requirements, is created**
- Section 4. Section .040, Sewer connection permits, is created**
- Section 5. Section .050, Sewer system use regulations, is created**
- Section 6. Section .060, Sewer maintenance regulations, is created**
- Section 7. Section .070, Repair and construction regulations, is created**
- Section 8. Section .080, Side sewer regulations, is created**
- Section 9. Section .090, Administration and Enforcement, is created**
- Section 10. Section .100, Developer reimbursement, is created**
- Section 11. Section .110, Sewer user fees, is created**
- Section 12. Section .112, Repeal of prior fees, is created**
- Section 13. Section .112, Repeal of prior fees, is created**
- Section 14. Section .114, Effective date, is created**

Publish: Friday, May 19th, 2023 & Friday, May 26th, 2023(PDN)
Thursday, May 25, 2023 & Thursday, June 1, 2023 (Forks Forum)

Bill: Clallam County Public Works

Loni Gores, MMC, Clerk of the Board

An ordinance repealing CCC 13.04 (Clallam Bay/Sekiur Sewerage Rate Schedule) in its entirety and replacing it with a new chapter of the Clallam County Code concerning regulation and administration of the Clallam Bay Sekiur sewer system, titled "Clallam Bay/Sekiur Sewer System".

BE IT ORDAINED BY THE BOARD OF CLALLAM COUNTY COMMISSIONERS:

Section 1. Section .010, General Provisions, is created to read as follows:

(1) Purpose. The purpose of this chapter is to provide regulatory requirements for the use of the Clallam Bay Sekiur sewer system and administrative procedures for management of the Clallam Bay Sekiur sewer system as a utility of Clallam County established pursuant to RCW 36.94.

(2) Minimum standards. The requirements of this chapter are declared to be minimum standards and shall not be construed to prevent the enforcement of more stringent standards imposed by other ordinances, or by the authority of state law.

(3) Connection permit, and user fees established. This chapter sets forth the requirements, procedures, permit fees, connection fees, and monthly user fees for users of the Clallam Bay Sekiur sewer system.

(4) Severability. If any section of this division is adjudged to be invalid, such adjudication shall not affect the validity of the remaining portions.

Section 2. Section .020, Definitions, is created to read as follows:

Words and phrases used in this chapter, unless contrary to or inconsistent with the context, shall mean as follows:

(1) "Accessory Dwelling Unit" or "ADU" means a separate dwelling unit, containing habitable space, bathroom(s), and a kitchen, with a single-family dwelling or a separate structure associated with a single-family dwelling which is incidental and subordinate to the primary residential use of the property.

(1) (a) Detached. Those accessory dwelling units that are lawfully constructed within existing outbuildings, or stand alone, where the ADU does not share a common wall with the primary dwelling unit.

(1) (b) Attached. Those accessory dwelling units that share a common wall or floor/ceiling with the primary dwelling unit and do not meet the definition of a detached accessory dwelling unit.

(2) "Authorized side sewer contractor" means a person having appropriate license, bond, insurance, as well as skills and abilities to do work incidental to the construction or repair of side sewers.

(3) "Base rate" means the fixed portion of the monthly user fee that does not vary with the amount of water usage.

(4) "Clallam Bay Sekiur sewer system" or "sewer system" or "public sewer system" means the Publicly Operated Treatment Works owned by Clallam County, including all present and future public interceptors' sewers, treatment plants, pump stations, outfalls, force mains, trunk lines, sewer mains, sub-mains, laterals, and appurtenances, easements, and rights of way, located in the Clallam Bay Sekiur Urban Growth Area, and the sewer lines connecting this system.

- 5) "Clallam Bay Sekiu general sewer plan" means the most recent "Clallam Bay Sekiu General Sewer/Wastewater Facilities Plan".
- (6) "Clean out" means a capped vertical structure connected in line with a side sewer or sewer main intended to be used only for flushing or other maintenance of that line.
- (7) "Change of ownership" means any change that results in more than 50 percent new ownership or new individuals in control of a property, as reflected in a deed of trust, quit claim deed, purchase agreement, or other legally binding ownership document filed with the County Auditor.
- (8) "Commercial use" means any premises devoted primarily to the wholesaling or retailing of a product or service for the purpose of generating an income or profit.
- (9) "Consumption fee" means the portion of the monthly user fee that is based on the amount of water consumed by each user as reported by the local water utility.
- (10) "County" means Clallam County.
- (11) "County inspector" means any employee of the County Public Works Department designated by the Director to inspect sewer facilities pursuant to this chapter.
- (12) "Cover" means the depth of material between the top crown of the sewer pipe or drain and the finished grade immediately above it.
- (13) "Department" means Clallam County Public Works Department.
- (14) "Developer" means a property owner or their agent that is proposing property improvements that will trigger the provisions of the chapter.
- (15) "Director" means the Public Works Director or designee, of the County Public Works Department.
- (16) "Downspout" means a pipe which conveys water from the roof of a building to control structure or roadside drainage.
- (17) "Dwelling" or "Dwelling Unit" means any building or any portion thereof which is intended or designed to be used, rented, leased, let or hired out to be occupied for living purposes having independent living facilities for one family including permanent provisions for living, sleeping, eating, cooking, sanitation and including accessory structures and improvements.
- (18) "Equivalent residential unit" or "ERU" means a water service connection typical of a residential unit, consisting of a three-fourths inch or one-inch diameter service line with a five-eighths-inch meter.
- (19) "Footing drain" means an open joint or perforated pipe located near the foundation of a building, intended to intercept and carry underground storm or drainage water away from the structure.
- (20) "Force main" means a pressurized pipe conveying sewage from one or more side sewers.
- (21) "Food Waste" means putrescible waste from the harvest, preparation, cooking and dispensing of food, and from the handling, storage, and sale of produce.
- (22) "Properly shredded food waste" means food waste that has been shredded to such a degree that it will be carried or suspended freely under flow conditions normally prevailing in public sewers, with no particle larger than three-eighths of an inch in any dimension.
- (23) "Industrial waste" means a liquid, solid or gaseous substance, or combination thereof, resulting from any process of industry, manufacturing, food processing, business, trade or research, including the development, recovering or processing of natural resources and including garbage, but distinguished from sanitary sewage or storm drainage.
- (24) "LID" means a Local Improvement District established by the County.

(25) “Lateral” or “sewer lateral” means that portion of a side sewer that is on public property and is publicly owned.

(26) “Mobile Home Park” means a lot or parcel of land occupied by two or more mobile homes on a rent or lease basis and approved by Clallam County pursuant to County regulations.

(27) “Natural outlet” means a watercourse, pond, lake, stream, river, ditch, or other body of surface water.

(28) “New development” means any development, redevelopment, or change of use of property that would necessitate either provision of a new sewer service or an expansion or upgrade of an existing septic system or sewer connection.

(29) “Park Model”, “Park Model RV” or “Recreational Park Trailer” means a trailer-type unit that is primarily designed to provide temporary living quarters for recreational, camping or seasonal use, that meets the following criteria: Built on a single chassis, mounted on wheels, Having a gross trailer area not exceeding 400 square feet in the set-up mode, certified by the manufacturer as complying with ANSI A119.5

(30) “Permit card” means a card, in a form prescribed by the Director, issued in conjunction with a permit, or a copy of the permit which shall be posted on the premises of the work being accomplished.

(31) “Person” means any individual, company, partnership, corporation, association, society or group and the singular term shall include the plural.

(32) “Pretreatment” means the treatment of effluent from a sanitary plumbing outlet or of industrial waste prior to its introduction into the sanitary sewer.

(33) “Public sewer system” means the Clallam Bay Sekiu sewer system used to collect, convey and treat wastewater generated in the Clallam Bay Sekiu UGA.

(34) “Public place,” “public area” or “street area” means any space dedicated to or acquired by the county for the use of the general public.

(35) “Public building” means a building or improvement which is used or owned by a governmental agency.

(36) “RV park” means a campground for day use and overnight accommodations by recreational vehicles or RVs.

(37) “Recreational vehicle” or “RV” means a vehicular-type unit primarily designed for recreational camping or travel use that has its own motive power or is mounted on or towed by another vehicle. The units include travel trailers, fifth-wheel trailers, folding camping trailers, truck campers, recreational park trailers, park model RV’s, park models and motor homes.

(38) “Recreational vehicle hookup” or “RV hookup” means an exterior sewer standpipe with a removable cap intended to serve one recreational vehicle sewer service. The use of such single RV hookups must be consistent with the applicable zoning requirements, occupancy usage and any other applicable requirements or restrictions set forth in CCC Title 33 pertaining to a “recreational vehicle” as that term is defined under WAC 296-150R-0020.

(39) “Residential complex” means a multi-family building i.e. apartments, condominiums, duplex, tri-plex

(40) “Sanitary plumbing outlet” means a plumbing outlet from a structure which carries the wastewater from sanitary facilities and plumbing fixtures, and which does not intentionally carry storm water or unpolluted water.

(41) “Sanitary sewer” means a sewer which carries wastewater and does not intentionally carry ground water from footing drain, storm water, or unpolluted water.

(42) “Sewer main” or “sub-main” means a sanitary sewer line that conveys wastewater from one or more side sewers.

(43) “Sewage” means waste discharged from sanitary plumbing outlets of buildings.

(44) “Side sewer” means a privately owned sanitary sewer pipe leading from the plumbing outlet at a building(s), RV’s connection or footing line(s) to the property line, together with the publicly owned sewer lateral connected to the sewer main.

(45) “Single-family Dwelling” means a dwelling unit intended for occupation by one family and including accessory improvements and uses. This definition includes manufactured homes such as mobile homes, modular homes and other homes manufactured in components or as one complete dwelling unit.

(46) “Storm drain” means a public or private drain which carries storm and surface waters or drainage, effluent from storm plumbing outlets, and other unpolluted water.

(47) “Storm plumbing outlet” means a plumbing outlet from a building or structure which carries surface water or unpolluted water.

(48) “Suspended solids” means solids that either float on the surface of or are in suspension in water, sewage or other liquids, and which are removable by filtering the liquid, and includes matter which, upon dilution with water or sewage, results in the formation of suspended solids.

(49) “UGA” or “Clallam Bay Sekiu UGA” means Clallam Bay Sekiu Urban Growth Area established by the County pursuant to the Growth Management Act, Chapter 36.70A RCW, for the unincorporated Clallam Bay Sekiu area.

(50) “Unpolluted water” means water in its natural state, or water which, after use for any purpose, is not substantially changed as to chemical or biochemical qualities. The Director may determine which water is unpolluted water.

(51) “User fee(s)” means the monthly fee charged each customer of the Clallam Bay Sekiu sewer system, consisting of a base rate and a consumption fee.

(52) “Wholesale sewer connection” means commercial properties such as mobile home parks or RV parks which contain multiple residential or recreational units where one water meter serves multiple sewer connections.

(53) “Wastewater” is a comprehensive term including industrial waste and sewage.

Section 3. Section .030, Connection requirements, is created to read as follows:

(1) Prohibition of new septic systems in the Clallam Bay Sekiu UGA. No new septic systems shall be permitted in the Clallam Bay Sekiu UGA, unless a waiver is granted pursuant to subsection (3)(d) below.

(2) Eligibility for sewer service.

(a) All properties within the Clallam Bay Sekiu UGA are eligible to apply for connection to the Clallam Bay Sekiu sewer system at any time. Applications for connection shall be submitted on forms provided by the County pursuant to section 040 below.

(b) Pursuant to RCW [36.70A.110\(4\)](#) no property outside the Clallam Bay Sekiu UGA shall be allowed to connect to the Clallam Bay Sekiu sewer system except in those limited circumstances that it has been demonstrated to the Director that such a connection is necessary to protect basic public health and safety and the environment. The Director shall consult with the Clallam County Health Officer and the Clallam County Department of Community Development for determining consistency with RCW 36.70A.110(4) and the Clallam County Comprehensive Plan.

(3) Connection required. The following sewer system connection requirements shall apply to properties in the Clallam Bay Sekiu UGA:

(a) Properties with existing septic systems that are within 200 feet of a sewer main or sub-main (as measured along the usual or most feasible route of access as determined by the Director) shall be required to connect to the Clallam Bay Sekiu sewer system within one year of the date of change in ownership.

(b) Properties farther than 200 feet from the nearest sewer main or sub-main (as measured along the usual or most feasible route of access as determined by the Director) shall be allowed to continue use of an existing properly functioning septic system until such time as a sewer main or sub-main is available within 200 feet of the property, at which time the provisions of subsection (3)(a) of this section shall apply. Nothing herein prohibits any property in the Clallam Bay Sekiu UGA from connecting to the Clallam Bay Sekiu sewer system at any time; however, all properties are responsible for the installation of any sewer main or sub-main extensions and sewer laterals necessary for such connection. All such sewer mains, sub-mains, and laterals shall meet standards for sewer facilities established by the County, and upon inspection and approval by the County shall be dedicated to the County.

(c) All new development on parcels within the Clallam Bay Sekiu UGA shall provide sewer service by connection to the Clallam Bay Sekiu sewer system unless a waiver from connection is provided pursuant to subsection (3)(d) of this section.

(d) The Director may grant a waiver from the requirement of subsection (3)(c) of this section upon finding all the following conditions have been met:

(i) The parcel is more than 200 feet from the nearest sewer main or sub-main (as measured along the usual or most feasible route of access as determined by the Director); and

(ii) The cost of connection to the Clallam Bay Sekiu sewer system (including the connection fees listed in subsection (6) below and all other costs to connect the building to the sewer main) is more than 150 percent of the total cost of a private septic system meeting the requirements of the Clallam County Environmental Health Division; and

~~(iii) The property owner files with the County Auditor an agreement provided by the County not to protest or vote against any proposed future LID for a sewer system expansion for a period of 10 years.~~

To apply for a connection waiver, the property owner must submit a waiver application and remit to the Department a waiver review fee of \$150.

(e) When or if a Clallam Bay Sekiu sewer system main or sub-main is extended to within 200 feet (as measured along the usual or most feasible route of access as determined by the Director) of a property granted a waiver under this subsection, the property shall then be subject to the requirement of subsection (3)(a) of this section.

(4) Sewer service required for all new land divisions. Prior to final plat approval for all new land divisions as defined by CCC 29.03.100(26) within the Clallam Bay Sekiu UGA, sewer service shall be provided by extension of sewer mains, sub-mains, and lateral sewers as needed to serve each parcel in the division. All such sewer mains, sub-mains, and laterals shall meet standards for sewer facilities established by the County, and upon inspection and approval by the County shall be dedicated to the County.

(5) Connection required for failed septic systems. Any property within the Clallam Bay Sekiu UGA with a septic system that the local or State Health Department determines to be failing to provide the level of effluent treatment necessary to protect basic public health and safety is required to connect to the Clallam Bay Sekiu sewer system unless a waiver is granted pursuant to subsection (3) above.

(6) Connection fees.

(a) The connection fee for the Clallam Bay Sekiu sewer system shall be \$1,500 per ERU.

(b) Fees for sewer connection shall be payable at the time of submission of a connection permit application. No connection permit shall be issued by the Department unless all fees are paid in full by the applicant. This includes: the connection fee, connection permit application fee, right-of-way permit fees (if applicable) and one inspection fee.

(c) Equivalent Residential Unit (ERU) Factors. The factors for determining the proportional ERUs shall be in accordance with Table 1: Equivalent Residential Unit (ERU) Factors.

(e) If the actual water meter size installed is increased to provide for fire sprinkler installation, the applicant shall provide documentation of water use, fixture count, and a copy of the permitted plans showing the combined piping. The Director shall determine the appropriate equivalent residential unit factor based upon a standard installation for the use without fire sprinklers.

(f) For commercial property for which no water meter exists (for example, where the water supply is a private well) or for any instances in which a mix of residential and commercial uses exists in multiple structures on a single parcel served by a single water meter, the Director shall determine the ERU factor based on a determination of flow consistent with "Criteria for Sewage Works Design" published by the Washington State Department of Ecology in effect at the time with 125 gallons per day per ERU, a fixture count table, or other method deemed appropriate by the Director.

(g) All single-family dwellings shall be one ERU regardless of meter size.

(h) Failure to connect when required. In addition to any other penalty authorized by this chapter, a property owner who fails to connect to the Clallam Bay Sekiu sewer system within 90 days of receiving official notice to do so, shall be subject to a penalty that shall be a non-refundable monetary charge in an amount equal to the base monthly sewer rate that would be charged against that property if it were connected to the sewer system. The Department shall assess the penalty against the property through its utility billing system.

Table 1: Equivalent Residential Unit (ERU) Factors

Type of Connection	ERU Factor
<u>Residential Connections</u>	
a. Initial sewer connection on a leased or owned lot (initial connection may serve <u>the following types of facilities, including but not limited to,</u> a Single-Family Dwelling, Park Model or RV)	1.0 ERU
b. Additional RV hookup	0.35 ERU per RV Hookup
c. Accessory Dwelling Unit (ADU), attached or detached	1.0 ERU
d. Residential Complex	1.0 ERU per dwelling unit
<u>Commercial Use Connections</u>	
a. Non-residential connections (i.e.) Commercial Use, Industrial, and Public. Connections based on the following meter size.	
Meter Size (inches)	
5/8 and 3/4	1.0
1	2.5
1-1/2	5.0
2	8.0
Meters sized greater than 2 inches or any use requiring an industrial pretreatment plan requires an approved engineering analysis of equivalent ERUs.	
b. Commercial Use Wholesale Account Connections	
Mobile Home Park	1.0 ERU per dwelling
RV Park	0.35 ERU per RV hookup

Section 4. Section .040, Sewer connection permits, is created to read as follows:

(1) Unlawful to connect, repair or alter without permit. It is unlawful to make any connection, addition or alteration to any public or private sewer system, drain or natural outlet without complying with all of the provisions of this chapter and all other regulations in relation thereto, and without a valid permit issued by the Director. This includes replacement of a structure or mobile home. An authorized side sewer contractor or a property owner or their agent shall not break, alter, or tamper with any public sewer system or its appurtenances except to make a connection to an existing wye or tee under permit from the County.

(2) Application for permit.

(a) Application for the permit required by this chapter shall be filed with the Director stating the following:

- (i) The name of the property owner;
- (ii) The address of the property to be served;
- (iii) The property owner's mailing address;
- (iv) The side sewer contractor's name;
- (v) The legal description of the property to be served;
- (vi) The dimensions of the buildings to be served, including insets or ell;
- (vii) The location of buildings on the property;
- (viii) The purpose for which the building is to be used;
- (ix) The location of the proposed side sewer and other proposed works.
- (x) Details of any pressurized side sewer as specified in section 080(6) below.
- (xi) A count of all fixtures served by the proposed side sewer.
- (xii) Elevation of the lowest plumbing fixture, and elevation of side sewer at the building or foundation line.
- (xiii) Cover of side sewer at building or foundation line.
- (xiv) The size, length and material of private side sewer and the slope
- (xv) Approximate location of exterior utilities

(b) The Director may change or modify the application and designate the manner and place where the side sewer shall connect to the public sewer system, may specify the material, size and grade of the side sewer and determine whether or not a permit shall be granted. The Director may require the applicant to furnish plans prepared and stamped by a professional engineer, licensed in the State of Washington, where unusual or special circumstances dictate, or where deviation from the standards of section 080 of this chapter are proposed. The Director shall keep such records as deemed necessary of all side sewer permits and inspection reports.

(c) The Director may require property owners applying for a change of use, building, land division or sewer permits to perform upgrades to material and other standards of their permitted side sewer per section 080 of this chapter to address health or safety concerns, including the impact to operation of the Clallam Bay-Sekiu Sewer. The Director may use inspection or other relevant records of side sewer installation or require a visual inspection to assess the extent of upgrades required. Property owners may provide an engineered assessment of side sewers to the Department for consideration.

(d) Any work on Washington State Department of Transportation (WSDOT) right of way shall be in accordance with the current franchise between the County and WSDOT and will require approval by WSDOT prior to issuance of a sewer connection permit.

(3) Decommissioning permit.

When a structure is to be demolished, lost due to fire, or has been condemned and no sanitary sewer use is to be required of the property, a property owner may obtain a side sewer decommissioning permit from the Department.

(a) Minimum requirements for decommissioning include:

- (i) Confirmation of property line boundary
- (ii) Minimum of 20-feet piping exposed from delineated property boundary

- (iii) Physical disconnect of a minimum of 2-feet (downstream cut edge to upstream cut edge)
- (iv) Installation of push on PVC cap to match existing pipe diameter
- (v) Cap to remain exposed until inspection by County inspector completed
- (vi) Contractor to place pressure treated 2x4 adjacent to cap with minimum 24" exposed from existing grade to indicate cutoff location and backfill with native material
- (vii) Contractor to either grout remaining side sewer and abandon in place or remove all piping leading to building foundation

All costs, including inspection fee will be at the property owner's expense. Upon completion, an as built must be submitted to the county for the decommissioning permit to be finalized and for monthly sewer fees to be terminated.

Upon reconnection of any new development, a new sewer connection permit would be required along with current connection and other associated fees.

(4) Developer provided sewer facilities. In addition to the above permit requirements, all proposed developer provided sewer system facilities shall adhere to the following provisions:

(a) All developer owned, or developer supplied public sewer mains, force mains, pump station, or other facilities that convey sewage from one or more side sewers shall upon inspection and acceptance by the County be conveyed to County ownership. Where such facilities are on private property, an easement of sufficient size to facilitate maintenance as determined by the Director shall be granted to the County and filed with the County auditor.

(b) Approval of plans. Plans and specifications for all proposed developer provided sewage system facilities shall be submitted to the department for review and approval prior to construction. Plans shall be prepared by a professional engineer licensed in the state of Washington.

(c) Standards. All developer provided sewer system facilities shall adhere to the standards for sewer facilities established by the County and the "Criteria for Sewage Works Design" (commonly referred to as the Orange Book) published by the Washington State Department of Ecology in effect at the time.

(5) Work to conform to permit specifications - Posting. After approval of the application and issuance of the permit, it is unlawful to alter the permit or to do any work other than that provided for in the permit. If the permittee wishes to perform additional work, the Director may require that he secures an additional permit. One copy of the permit, or an additional card bearing the permit number, according to directions of the Director, shall be posted upon the work site at a place readily and safely accessible to the County inspector, and in a conspicuous place near the work being performed under the permit.

(6) Validity of permit. A permit issued under this chapter shall not be valid for a period of more than 120 days unless extended or renewed by the Director prior to the date of expiration or the sewer permit is issued in conjunction with a building permit in which case the expiration shall be matched to the building permit expiration date.

(7) Fees.

(a) Fees for sewer connection shall be as prescribed by subsection (7)(a) of this chapter and payable at the time of submission of a connection permit application. No connection permit shall be issued by the Department unless all fees are paid in full by the applicant. This includes: the connection fee, connection permit application fee, right-of-way permit fees (if applicable) and one inspection fee. Sewer permit fees are non-refundable.

(b) Connection permit fees shall be as follows:

(i) For residential: single family dwellings, residential complexes, RV, and public connections the permit fee shall be \$150.00.

(ii) For commercial use connections the fee shall be \$250.00.

(iii) Inspection fee shall be \$75 per inspection.

(c) Decommissioning permits per section (2)(a) shall be as follows:

(i) For all accounts the fee shall be \$150.00

Section 5. Section 050, Sewer system use regulations, is created to read as follows:

(1) Purpose. It is the purpose of this section to provide provisions to eliminate the discharge of certain harmful and potentially harmful materials into the public sewer system. This section is to be construed under the police powers granted the County and is for the protection and general welfare of the citizens of the Clallam Bay Sekiu UGA and the surrounding areas.

(2) Interceptors or grease traps required. For all commercial use kitchens, interceptors or grease traps are required. All grease traps and interceptors shall be constructed and installed, at a minimum, to comply with the uniform plumbing code specifications in effect at the time of installation, as administered by the County Building Division.

(3) Inspection.

(a) The Director or any other duly authorized employees of the County bearing proper credentials and identification shall be permitted to enter at reasonable hours upon all applicable facilities for the purposes of inspection, observation, measurement, sampling, and testing of interceptors or traps.

(b) Should the County find an interceptor to be out of compliance with the provisions of this chapter, the costs of the inspection, including both time, labor and/or any materials and/or services rendered by the County in connection with bringing the interceptor or trap into compliance, shall be borne by the owner of the premises upon which the interceptor or trap is located.

(c) The owner of any interceptor or trap or premises which is not in compliance shall be given notice by the County and shall be allocated 48 hours from the date of the notice to bring the interceptor or trap into compliance. If compliance is not forthcoming, the County shall have the right to correct the deficiency and to bring the interceptor or trap into compliance, all at the expense of the owner of the premises.

(d) Any expenses incurred by the County to remedy a non-compliant situation prohibited by subsection 050(3)(c) above shall constitute a lien against the premises charged, which lien may be foreclosed by the County in the same manner in which other sewer utility liens are foreclosed pursuant to state statute.

(4) Discharges of certain materials prohibited. The discharge into the sewer system by direct or indirect means of any of the following is hereby prohibited:

- (a) Subsoil foundation drains, curtain drains, or French drains;
- (b) Footing drains;
- (c) Window well drains;
- (d) Door well drains;
- (e) Yard drains, ditch water, runoff, or wash-down water;
- (f) Unroofed basement floor drains;
- (g) Overflows from unpolluted water storage facilities;
- (h) Clear water from refrigeration, reverse-cycle heat pumps and cooling or air conditioning equipment, except for periodic draining and cleaning of such systems;
- (i) Roof drains or downspouts from areas exposed to rainfall or other precipitation;
- (j) Surface or underground waters from any source other than the municipal domestic water systems;
- (k) Any liquid or vapor having a temperature higher than 140 degrees Fahrenheit (60 degrees Celsius);
- (l) Any waste that contains more than 150 parts per million by weight of fat, oil or grease;
- (m) Any gasoline, benzene, naphtha, oil, or other flammable liquid, solid or gas which by their nature or quantity are or may be sufficient either alone or by interaction with other substances to cause a fire or explosive hazard;
- (n) Any sand, mud, straw, hair, shaving, metal, glass, rags, diapers, wipes, feathers, tar, plastic, wood, paunch manure, non-biodegradable products, or any other solid or substance capable of causing obstruction to the flow in sewers or improper operation of the sewage works;
- (o) Any waste having a pH lower than 5.5 or higher than 11 or having any other corrosive property capable of causing damage or hazard to the sewer system structures, equipment, or personnel;
- (p) Any waste containing a toxic or poisonous substance in sufficient quantity to injure or interfere with any sewage treatment process;
- (q) Any waste containing suspended solids or viscous substances of such character and quantity that unusual attention or expense is required to handle such materials in the sewer system but in no cases solids greater than ¼ inch;
- (r) Pollutants including oxygen demanding pollutants (biochemical oxygen demand, chemical oxygen demand, etc.) released in a discharge at a flow rate and/or pollutant concentration, which, either singly or by interaction with other pollutants will cause interference;
- (s) Any obnoxious or malodorous gas or substance capable of creating a public nuisance;
- (t) Food waste, except that properly shredded food waste is not prohibited;
- (u) Wastewater containing any radioactive wastes or isotopes except as specifically approved by the Director in compliance with applicable state or federal regulations; and
- (v) Materials defined as dangerous waste under Chapter 173-303 WAC as now enacted or hereafter amended.

(5) Unlawful to damage. It shall be unlawful for any person to maliciously, willfully or negligently break damage, destroy, uncover, deface or tamper with any structure, appurtenance, or

equipment which is part of the sewage system. Interceptors installed pursuant to this chapter shall be deemed, for purposes of this section, to be part of the sewage system.

(6) Unlawful to discharge. It shall be unlawful for any person to maliciously, willfully or negligently discharge any of the materials listed in subsection (4)(a)-(v) of this section 5.

Section 6. Section 060, Sewer maintenance regulations, is created to read as follows:

(1) Notice of inoperative or inadequate condition. Where it is determined by the Director that a side sewer is obstructed, broken, inoperative or inadequate and is a menace to health, or is liable to cause damage to public or private property, the Director shall give notice to the owner, agent or occupant of the property in which such condition exists. If the owner, agent or occupant refuses to reconstruct, relay, reconnect, repair or remove the obstruction of the side sewer within the time limit specified in such notice, the Director may authorize such work as may be necessary to comply with this section. The cost of such work authorized by the Director shall be charged to the property owner and shall become immediately payable to the County upon written notice of such amount being given to the property owner or posted upon the premises.

(2) Discharge of materials or stormwater due to inoperative or damaged side sewers. The property owner shall be responsible for capping all sanitary inlets before the time of demolition, and for paying all associated costs for capping cases of demolition, fire damage or other situations that may expose sanitary inlets to ensure there is no unlawful discharge to sewers.

(2) Use of existing side sewers. Where a new or converted building or new installation replaces an old one, an application shall be submitted, and a permit issued pursuant to the provisions of section 040 of this chapter. The use of an existing side sewer will be allowed when approved by the Director as conforming to all requirements of this chapter. No new connection fee will be required unless the new building or installation requires an increase in the water meter size.

(3) Backwater sewage valves.

(a) In any building, structure, or premises in which the plumbing outlets or other facilities are too low in elevation as determined by the Director to permit gravity flow to the public sewer system, wastewater shall be lifted mechanically and discharged into the public sewer.

(b) Whenever a situation exists involving the danger of backups of sewage or drainage from the public sewer system, the Director may prescribe a minimum elevation at which the plumbing outlet or side sewer may be discharged to the public sewer system. Wastewater from drains or side sewers below such minimum elevations shall be lifted mechanically to an elevation determined by the Director, or if approved by the Director, a backwater sewage valve may be installed provided the property owner shall record with the department an instrument as described in subsection 080(4) below. The effective operation of the backwater sewage valve shall be the responsibility of the owner of the sewer or drain.

(4) Unlawful to plant certain vegetation. It is unlawful to plant within 30 feet of any sanitary sewer or side sewer any tree or shrub whose roots are likely to enter and obstruct the flow of the sewers, for example specifically banned for planting within this 30- foot area are: willows, birches, oaks, poplars, cottonwoods, soft maples, and gum trees.

Section 7. Section 070, Repair and construction regulations, is created to read as follows:

(1) Trenches and excavations – safety standards.

(a) All trenches or excavations within four feet of any public place and all obstructions or encroachments upon a public place shall be barricaded and shored as required for public safety. It is unlawful to fail to maintain the lateral support of any public place while constructing, altering, or repairing any side sewer or storm drain. All trenches or excavations shall be covered during hours of inactivity of work on the side sewer.

(b) Barricades posted upon arterial streets or highways must conform to the standards established by the Washington State Department of Transportation (WSDOT), and/or such addenda to such standards as the County may establish.

(c) All work performed under the authority of this section shall be accomplished within the minimum safety standards prescribed by the Washington State Department of Labor and Industries (L&I). Evidence of failure to comply with the requirements of L&I shall be sufficient reason for the Director to order a stoppage of work until the required safety precautions are established on the job.

(2) County may complete unfinished work. Work within the limits of any public area shall be performed to completion with due diligence in accordance with a valid permit, and if any excavation is left open, whether covered or uncovered, beyond a time reasonably necessary to fill the same, the Director may cause the same to be backfilled and the public area restored forthwith. Cost incurred by the County in having such work performed shall be charged to the side sewer contractor in charge of such work and shall be immediately payable to the County by the contractor upon written notification of the amount thereof given to the contractor or posted at the location. A lien shall be placed on the property if payment is not received within 30 days of the date of written notification.

(3) Owner or contractor liable for County completion costs. If any work performed on a side sewer is not completed in accordance with the provisions of this Department and the plans and specifications as approved by the Director, and if the contractor or person doing the work refuses to properly construct and complete such work, notice of such failure or refusal shall be posted on the premises where the work is being done, and the Director may cause the work to be completed and the sewer connected in the proper manner, and the cost of such work and any materials necessary therefore shall be charged to the owner or contractor and be payable by the owner or contractor immediately upon the Director giving written notice of the amount thereof or posting a notice thereof on the premises. A lien shall be placed on the property if payment is not received within 30 days of the date of written notification.

(4) In no case shall the County be responsible for the maintenance or repair of side sewers on property not owned by the County.

Section 8. Section 080, Side sewer regulations, is created to read as follows:

(1) Lateral sewer contractor requirements.

(a) It is unlawful for anyone to construct, reconstruct or repair any sewer lateral unless they are authorized licensed and bonded side sewer contractor in the State of Washington, or is an employee of the Director performing assigned duties.

(b) Each side sewer contractor performing work on a sewer lateral shall file with the County a certificate of insurance from an insurance company licensed to do business in the state that the contractor carries public liability and property damage insurance in amounts deemed adequate by the Director. Such policy shall contain an endorsement naming the County, its officers, elected officials, employees, and agents, as an additional insured and providing for not less than 10 days' notice to the County of any change, cancellation, or expiration of such policy.

(c) An authorized side sewer contractor must secure their own permits, be responsible for all work accomplished under those permits and connect all plumbing outlets or facilities in a complete manner, as required by the Director.

(d) A property owner or their employee may construct, reconstruct, or repair a side sewer on their private property.

(2) Costs to be borne by owner. Costs and expense incidental to the installation, connection and maintenance of a side sewer shall be borne by the owner or occupant of the premises served by the side sewer.

(3) Easement required.

(a) Before a side sewer may be located on a building site other than the site being served by the side sewer, and before the Director issues a permit authorizing the laying of such a side sewer, the owner of the side sewer shall secure a written easement from the owner of the building site to be crossed. The Director may designate the manner and place that a side sewer may be connected to a sewer main. The easement shall be duly acknowledged and shall grant the right to occupy the property for side sewer or utility purposes. The easement shall be recorded in the office of the County Auditor, by the owner of the side sewer, and a copy of the recorded easement included with the side sewer permit application.

(b) Where a side sewer is to be connected in a public area to a side sewer which is owned by another and does not involve an easement, written permission for such connection shall be obtained from the owner of such side sewer and shall be filed with the Director before a permit authorizing such connection is issued.

(4) Variances to standards. If, in the opinion of the Director, physical conditions make compliance with the provisions of this section impracticable, the Director may issue a permit for installation of a side sewer requiring compliance with the provisions insofar as is reasonably possible, and such permit shall be issued only upon the condition that the property owner shall record with the County Auditor an instrument acceptable to the Director agreeing to save harmless and indemnify the County from any damage or injury resulting from such installation. Such instrument shall be upon a form approved by the County.

(5) Materials and standards –gravity side sewers.

(a) Materials and workmanship in connection with the installation of any side sewer or drain shall be gasketed, ASTM D3034 SDR 35 (i.e., Twinseal or comparable). No glue joints shall be allowed. Connection to the sewer main shall be by an approved tee, wye, or sanitary saddle.

(b) Six inches shall be the minimum diameter of pipe for gravity-flow sewer laterals except for single residential units which shall be a minimum of four inches.

(c) Not more than one residence or commercial building shall be connected to a side sewer except by permission of the Director, and in accordance with, rules and regulations of this chapter.

(d) Any one single-family dwelling shall be connected with not less than four-inch diameter pipe on private property; provided, that where a dual connection of two single-family dwellings, or a multiple dwelling or commercial building with a single-family dwelling is permitted by the Director, such connection shall be made with not less than six-inch diameter pipe below the point of dual connection.

(e) Any multiple dwelling, industrial or commercial building shall be connected with not less than six-inch diameter pipe on private property.

(f) Side sewer lines shall be located a minimum of 10 feet horizontally from water mains and water service lines. Side sewer lines shall cross water lines below the water line with a minimum vertical separation of 18 inches between the invert of the water line and the crown of the sewer; otherwise, sewer line is to be sleeved.

(g) If the vertical or horizontal separation contained in (5)(f) of this section cannot be maintained, construction shall be as follows: sewer shall be ductile iron (C151 or C104), HDPE (3408) or PVC (D3034) encased in concrete or in a one-quarter inch thick continuous steel, ductile iron, or pressure rated PVC pipe with all voids pressure-grouted with sand-cement grout or bentonite for a distance of at least ten feet each side of the center of the water main.

(h) Fittings, reducers, traps, etc., shall be of standard manufacture.

(i) Changes in line or grade shall be made with wyes or 45-degree bends, or for slight changes in line or grade, by setting each pipe out of line slightly, within the deflection angle allowed by the pipe manufacturer's specifications, or by using 10-degree, 22-1/2-degree or 30-degree bends supplied by pipe manufacturers.

(j) When laying around a 90-degree corner, a wye and 45-degree bend combination shall be used with the end of the wye constructed as a cleanout.

(k) Cleanouts are required at:

(i) Foundations;

(ii) On private property 2 feet from private property lines;

(iii) For 45 degree or greater direction and/or grade changes; and

(iv) For every 100 feet of sewer pipe.

(l) Reducers or wyes shall be used when changing the sizes of pipe. Pipe size may also be changed at a manhole.

(m) Grafts on four-inch, six-inch or eight-inch pipe shall not be allowed.

(n) A bend must not be used adjacent to a tee or wye at the main sewer but may be used at a length of pipe or more away from the main sewer unless the bend is manufactured as a part of the first length of pipe.

(o) Side sewer shall be laid on not less than two percent nor more than 100 percent grade; shall be not less than 30 inches from any foundation wall of any building, and if there is no foundation wall, not less than 30 inches from the outer lines of any footings, pilings or building supports. Side sewers shall have not less than 30 inches of cover at ditch lines, in paved areas, and at the property line, and 18 inches of cover on the private property. All cover measurements shall be based on the established grade, or on existing improvements, or shall be determined by the Director.

(p) If a side sewer is to be constructed at more than 100 percent grade, or with less than the required minimum cover prescribed in this chapter, the Director may require special plans for the construction to be submitted for his approval, and he may require the use of ductile iron pipe, HDPE, or other material before approving the plan of construction. The wall

thickness of the pipe to be used, and whether it should be encased in concrete or concrete with reinforcing steel, shall be determined by the Director.

(q) All sewer pipes are to be bedded in pea gravel, sand, or pea gravel/sand mix 2-4 inches below & 4-6 inches above.

(r) Whenever it becomes necessary to disturb pavement in connection with any work authorized under this chapter, the opening shall be not less than three feet square; provided, the Director may specify a size of opening and additional cuts to be made when needed to insure a proper backfill. Such pavement disturbances are subject to the fees established in CCC 5.100.245.

(s) No excavation shall be made in any public area except at the times and in the manner prescribed by the Director.

(t) A trash pump is to be on site or immediately available if water is present in the ditch.

(u) No debris shall enter the public sewer at any time. Any such unauthorized use shall constitute a violation.

(v) All work is to be left exposed for inspection pursuant to section 090 of this chapter.

(w) Backfill of excavation and tunnels under concrete or asphalt roadway surfacing and the restoration of these surfaces in public areas shall be accomplished by the contractor as directed by the Director.

(x) Tunnels or excavations under public sidewalks or under driveways in public places may be backfilled by a side sewer contractor; provided, that the material has been approved by the Director, and provided it is tamped in place with a mechanical tamper, in layers of not more than 8 inches loose thickness; except that, within two feet of finish grade the loose thickness layers shall not exceed six inches. The density of all such compaction shall be approved by the Director.

(y) Traffic control shall be the responsibility of the side sewer contractor and subject to the approval of the Director.

(6) Pressurized side sewers. In any building, structure, or premises in which the plumbing outlets are too low in elevation as determined by the Director to permit gravity flow to the public sewer system, wastewater shall be lifted mechanically and discharged into the public sewer. All such pressurized side sewers shall be designed by an authorized side sewer contractor or professional engineer licensed in the State of Washington, and a complete description of the pressure system shall be provided to the County as part of the sewer connection permit required in section 040 above. Information provided shall include:

(a) diameter and materials of all pressurized lines;

(b) pump manufacture, capacity, and rating;

(c) size and location of pumping chamber or reservoir; and

(d) any other information deemed necessary by the Director.

(7) Restoration to original condition. Streets, sidewalks, planting strips and other public areas disturbed or altered in the course of any side sewer work, shall be restored by the authorized side sewer contractor to the original surface condition as approved by the Director; and in the event of the failure of the contractor to so restore the area the Director may make such restoration and charge the cost thereof to the side sewer contractor or property owner who shall, upon receiving written notice of the amount thereof or upon posting of such notice at the area, make immediate payment thereof to the County within 90 days.

(8) Manholes required. In any property served by a side sewer carrying industrial waste, the owner or the occupant shall install a manhole in the side sewer to facilitate observation, sampling and measurement of the wastes, when required by the Director. Such manhole shall be accessible, safely located and shall be constructed and installed in accordance with the plans approved by the Director. The manhole shall be installed and maintained by the owner or occupant at their sole expense.

Section 9. Section 090, Administration and Enforcement, is created to read as follows:

(1) Inspection of work.

(a) Any person performing any work pursuant to the provisions of this chapter shall notify the Department when the work will be ready for inspection and shall specify in such notification the location of the premises by address and the permit number issued pursuant to section 040above.

(b) On any request for inspection 48 hours notice plus Saturday, Sunday and holidays from the date and time of the request for inspection may be required by the Department.

(c) If the Department finds the work performed or materials used not in accordance with the permit, this chapter, and rules and regulations and the County "Standard Plans and Specifications" for side sewer construction as amended, the person doing the work and the owner of the premises shall be notified by posting a notice on or near the permit card. Such posted notice shall be all the notice that is required to be given of the defects in the work or the materials found in such inspection.

(d) The inspection shall include a visual inspection to determine that the side sewer is of tight construction and does not allow infiltration or ex-filtration of water; additional pressure testing may occur at the discretion of the Director. If the County inspector finds that the work and materials used are in accord with this section and the side sewer inspection is satisfactory, approval shall be granted. Upon such approval the trench or sewer within the street area shall be filled or covered in such a manner that no significant settlement shall occur for a period of one year. During this time the filled trench or sewer may be inspected by the County inspector who may order its refilling if at any time it is found that significant settlement has occurred, or that because of defective workmanship or material used, the work is otherwise unsatisfactory.

(e) If the permittee is an authorized side sewer contractor, either the contractor or a competent representative shall be on the premises whenever so directed to meet the inspector. A property owner shall also meet the inspector at a mutually convenient time during regular hours of business when requested.

(f) No trench shall be filled nor any sewer or drain covered until the work has been inspected and approved by the County inspector, and his approval noted on the card posted on the job site.

(g) The County inspector or other County official or employees of the County, bearing proper credentials and identification, may with the consent of the occupant or with the consent of the owner of unoccupied premises or pursuant to a lawfully issued warrant, enter upon any and all premises at all reasonable times for the purpose of inspection, observation, measurement, sampling and testing of sewers and sewage waste in accordance with the provisions of this chapter.

(h) The County inspector or other County official or employees of the County, bearing proper credentials and identification, shall be permitted to enter all private properties through

which the County holds a duly negotiated easement agreement for the purpose of inspection, observation, measurement, sampling, repair, and maintenance of any portion of the sewage works lying within the easement. All entry and subsequent work, if only on the easement shall be done in full accordance with the terms of the duly negotiated easement agreement pertaining to the private property involved.

(2) Promulgation of additional rules and policies. The Director may make rules and policies and amend them from time to time, not inconsistent with the provisions of this chapter, which are deemed necessary and convenient to carry out the provisions of this chapter.

(3) Violations.

(a) The Director is authorized to post notice on public or private property at or abutting the scene of any violation of this chapter, calling for the terms of this chapter to be complied with, and the notice may require the work to cease if necessary.

(b) It is unlawful for anyone to remove, mutilate, destroy, or conceal any notice issued or posted by the Director or the County inspector pursuant to the provisions of this chapter.

(c) Whoever violates any of the provisions of this chapter shall, in addition to any penalties provided for such violation, be liable for any expense, loss or damage occasioned thereby to the County.

(d) Violation of or failure to comply with the provisions of this chapter or submit an action plan within 30 days of receipt of violation notice shall subject the offender to a fine of \$100.00 each day that any violations or failure to comply exists after 30 days of receipt. Charges to be applied as a lien on the property until work as complete to the satisfaction of the Director as addressed in the violation notice.

(e) If a citation, notice, or order was issued in error, or if penalties were assessed in error, the Director may adjust the penalties assessed. The Director shall document the circumstances under which a decision was made to adjust penalties and such a statement shall become public record unless privileged.

Section 10. Section 100, Developer reimbursement, is created to read as follows:

(1) Purpose. The purpose of this developer reimbursement section is to define the rules and regulations for executing contracts between the County and developers for those portions of public sewer system constructed and paid for by private developers, and to provide a means for partial cost recovery through a charge to later users of the systems who did not contribute to the capital costs thereof, and for establishing assessment reimbursement areas defining which property is subject to such charges.

(2) Definitions. The following definitions shall apply to this section:

(a) "Assessment reimbursement area" or "benefit area" means that area within the Clallam Bay Sekiu UGA, which area includes parcels of real estate adjacent to, or likely to require connection to or service by, the Clallam Bay Sekiu sewer system improvements constructed by a developer who has applied to the County for a developer reimbursement agreement pursuant to this section. The boundary of an "assessment reimbursement area" shall be drawn according to Section 10(4)(a) below.

(b) "Cost of construction" means those costs incurred for permit fees, design, acquisition of right of way and/or easements, labor, materials, and installation required to create an

improvement which complies with County standards. In the event of a disagreement between the County and the developer concerning the "cost of construction" in a particular situation, the determination of the Director shall be final.

(c) "Developer reimbursement agreement" means a written contract between the County, as approved and executed by the Director, and one or more property owners providing for construction of sewer system facilities and for partial reimbursement to the party causing such improvements to be made of a portion of the costs of such improvements by owners of property benefitted by the improvements, as authorized and described in RCW 36.94.190.

(d) "Developer reimbursement charge" or "assessment" means a fair pro rata charge to be paid by an owner of property within an area benefitted by the private construction of public sewer, system improvements pursuant to this section.

(e) "Sewer system improvements or facilities" means the acquisition of rights-of-way and/or easements, design, inspection, and installation of improvements to County standards and includes such things as sewer mains and manholes, pump stations, force mains, and telemetry stations.

(3) Application for developer reimbursement agreement.

(a) Any property owner, who uses private funds to construct sewer system improvements that become the property of the County where the cost of construction is greater than \$20,000.00 to connect to existing Clallam Bay Sekiu sewer for the purpose of serving the area in which the real property of such owner is located, may apply to the County to establish a developer reimbursement agreement in order to recover a pro rata share of the costs from subsequent users of the system.

(b) The application must be on a form prescribed by the Director and must be accompanied by a nonrefundable application fee of \$1,000.

(c) The Director may require the applicant to submit a certified statement by a State of Washington licensed professional engineer containing an itemization of the total projected cost of the system improvements and a copy of the design drawings and specifications.

(d) The Director is authorized to establish policies and procedures for processing applications and determining eligibility of a system for a developer reimbursement agreement consistent with the requirements of this chapter.

(e) Applicants for developer reimbursement agreements must be in compliance with all County ordinances, rules and regulations in order to be eligible for processing of such agreements and must be current with the real estate property taxes owed on any parcel or parcels which are the subject of the proposed developer reimbursement agreement.

(f) A developer reimbursement agreement application shall not be accepted for the improvement of a developer's abutting right of way.

(g) The proposed improvements must be consistent with the Clallam Bay Sekiu general sewer plan.

(h) The County must have the capability and capacity to service the sewer facilities.

(i) The application must comply with the requirements of this chapter and all other applicable County regulations.

(4) Assessment reimbursement area and charge.

(a) The Director shall formulate an assessment reimbursement area (benefit area) based upon a determination of which parcels did not contribute to the original cost of the sewer system improvement(s) and are located within 200 feet of the provided improvements (as measured along the usual or most feasible route of access as determined by the Director).

(b) The Director will determine the assessment or charges for parcels within the assessment reimbursement area by calculating the fair pro rata share of the cost of construction for each property which might be served by the system, and thus within the benefit area, on the basis of acreage.

(c) A notice containing the assessment reimbursement area boundaries, the preliminary assessments or charges, and a description of the property owner's rights and options under this chapter, including the right to request a public hearing before the Clallam County Hearing Examiner with regard to the area boundaries and assessments, will be forwarded by registered mail to the property owners of record as shown on the records of the Clallam County Assessor within the proposed assessment reimbursement area.

(d) If any property owner requests a hearing regarding their inclusion in the proposed benefit area in writing within 20 days of the mailing of the notice, a hearing shall be held before the Clallam County Hearing Examiner. Notice of such hearing shall be given to all affected property owners.

(e) All notice requirements set forth in this chapter shall be the sole responsibility of the applicant and shall be satisfied by a notarized affidavit that the applicant has mailed the notices pursuant to the requirements set forth herein.

(f) After reviewing the public hearing testimony and the preliminary determination of the Director, the Board of County Commissioners may approve, modify, or reject the assessment reimbursement area and/or charges. If a property owner requests a hearing regarding their inclusion in the proposed benefit area, the Clallam County Hearing Examiner's determination shall be final.

(g) The survey or record reflecting the assessment reimbursement area or benefit area shall be recorded with the County Auditor and shall include a listing of all parcels (by tax number) or portions of parcels that are within it.

(5) Implementation of developer reimbursement agreement.

(a) The application for developer reimbursement agreement and the non-refundable application fee shall be submitted to the Director prior to acceptance by the County of the improvements. The application shall be in compliance with the requirements of this chapter and all other applicable County regulations.

(b) After the construction has been completed and accepted by the County in accordance with the terms of the developer reimbursement agreement, the final cost of the improvements shall be reviewed against the preliminary assessments established by the Director and the agreement and charges shall be modified accordingly.

(c) The developer reimbursement agreement, as modified if necessary, and a notice of the agreement and charge shall be recorded in the County Auditor's office within 30 days of the final execution of the agreement. It shall be the sole responsibility of the applicant to record the agreement and notice and pay the applicable filing fees.

(d) The applicant shall send by registered mail a copy of the agreement and notice to each owner of record of all properties subject to the developer reimbursement charge. The applicant shall provide a notarized affidavit that the applicant has mailed the agreement and notice.

(e) Once the agreement and notice are recorded and mailed, the developer reimbursement agreement and charge shall be binding on all owners of record within the assessment reimbursement area.

(6) Rights and non-liability of County. The County reserves the right to refuse to enter into any developer reimbursement agreement or to reject any application thereof. All applicants for developer reimbursement agreements shall be deemed to release and waive any claims for any liability of the County in the establishment and enforcement of such agreements. The County shall not be responsible for locating any beneficiary or survivor entitled to benefits under developer reimbursement agreements. Any collected funds not claimed by a developer prior to the expiration of a developer reimbursement agreement shall inure to the benefit of the Clallam Bay Sekiu sewer system fund.

(7) Term of developer reimbursement agreements. Developer reimbursement agreements shall have an initial term of 15 years from the date of final acceptance by the County. If the developer is fully reimbursed for the cost of the improvements prior to the expiration of the agreement, then further developer reimbursement charges and payments shall not be made. If the developer is not fully reimbursed for the cost of the improvements, the County may extend the term for up to an additional five (5) years upon request of the developer.

(8) Ownership of system.

(a) Upon approval of a developer reimbursement agreement and the completion and acceptance of construction, the system shall become the property of the County. The County may charge and receive fees for utility system use according to the County's established rates.

(b) A copy of the engineering "as built" plans, specifications and drawings, including all necessary rights-of-way and easement documents shall be provided to the County prior to acceptance of the sewer facilities.

(c) No connection to or other use of the facilities will be allowed or permitted until the County has officially accepted the construction.

(9) Defective work. The applicant shall be responsible for all work found to be defective within one year after the date of acceptance of the improvements by the County. The applicant shall provide the County with a "maintenance guarantee bond" or equivalent acceptable to the County in the amount of ten percent of the value of the sewer facilities to be in effect for a period of one year from the date of final approval and acceptance of the facilities. If the applicant does not correct the work within a reasonable period after notice of the defect, the County shall be reimbursed for costs of correcting such defective work either by the applicant or by the bond proceeds.

(10) Connection/use prepayment requirement.

(a) Connection to or use of the facilities shall be prohibited, and development permission shall not be granted unless the County has received payment, or acceptable assurance of payment, of the developer reimbursement charge, including interest and administration costs.

(b) The County will exercise its best efforts to assure compliance with this section; provided, however, that in no event shall the County incur liability for an unauthorized connection to or use of the facilities.

(11) Removal of unauthorized connections. Whenever any connection is made into the sewer facilities without payment being made as required by this chapter, the Director may cause to be removed such unauthorized connection and all connecting pipe located in the County right of way without any liability to the County or County officials.

(12) Interest on developer reimbursement charge.

(a) The beneficiary of a developer reimbursement agreement will receive interest in accordance with the terms of this section.

(b) If the charge is paid within 30 days from the date of execution of the agreement, no interest is payable. Otherwise, interest is payable from the date of execution of the agreement to the date of payment of the developer reimbursement charge.

(c) The rate of interest will be fixed at the Federal Reserve rate for a ten-year Treasury Note on the date the developer reimbursement agreement is recorded.

(d) Interest is calculated on the basis of a 365-day year and is not compounded.

(e) Total interest payable may not exceed the principal amount of the developer reimbursement charge.

(13) Administration costs. The County shall add five percent, but not less than \$20.00 nor more than \$500.00, to each developer reimbursement charge as reimbursement for the County's administration costs.

(14) Payments of developer reimbursement charge.

(a) Each payment of the developer reimbursement charge shall be made to the County in one lump sum including interest and administrative costs. The County will pay over the amounts due to the beneficiary within 60 days of receipt.

(b) When the developer reimbursement fee for a particular lot or parcel has been paid, at the request of the owner/payer the Director will approve a certification of payment which may be recorded by said owner.

(c) Throughout the term of the agreement the person, partnership firm or entity that is the beneficiary of the developer reimbursement agreement shall in writing certify annually in January the name(s) and address(es) of the beneficiary. The County is not responsible for locating any person who may be entitled to benefits under any agreement. Failure to receive the annual certification required under this subsection will give the County cause to refuse to make payment under the agreement, and money received may become the sole and exclusive property of the County and shall be deposited in the Clallam Bay Sekiu sewer operating fund.

Section 11. Section 110, Sewer user fees, is created to read:

(1) Each residential, commercial, industrial and RV hookup, connected to the Clallam Bay Sekiu wastewater collection, treatment and disposal system shall be charged a monthly customer charge per the table found in section 3(6)(d). ERU factor determined by Section 3(6) Table1.

(2) Residential accounts. For residential use properties such as: single family dwellings, Residential complex, RV hookups, the monthly user fee shall be as follows:

(a) Metered water supply:

(i) Base rate: \$51.00 per ERU.

(ii) Consumption rate: \$7.00 per one hundred cubic feet of monthly water use over 700 cubic feet per month.

(b) Un-metered water supply: for those accounts with an un-metered water supply the monthly user fee shall be \$58.80 per ERU.

(3) Commercial use accounts. For commercial use properties served by a single water meter, including Wholesale Accounts, the user fee shall be as follows:

(a) Metered water supply:

- (i) Base rate: \$56.50 per ERU.
 - (ii) Consumption rate: \$7.00 per one hundred cubic feet of monthly water use over 700 cubic feet per month.
 - (b) Un-metered water supply: for those accounts with an un-metered water supply the monthly user fee shall be \$58.80 per equivalent residential unit.
- (4) All properties shall be charged the monthly base rate established in subsections (2) and (3) of section 110 of this chapter starting from the first full month after the date of approval of the associated sewer permit. Usage charges shall go into effect from the date of the approval to cover the side sewer by the County inspector.
- (5) Installation of water meters.
- (a) Property owners with non-consumptive water use (water use such as irrigation that does not result in wastewater being discharged into the sewer system) may at their expense install separate meters for such non-consumptive use. Metered non-consumptive use shall not be used to determine the user fees described in this section. Installation of such meters shall be per the standard of the local utility district. Before installation of non-consumptive flow meters, property owners shall provide the Director the plumbing details and any other information deemed necessary by the Director, sufficient to demonstrate that the non-consumptive uses is separate from the consumptive use.
- (6) Liens authorized for non-payment of user fees.
- (a) To the extent provided by RCW 36.94.150, the delinquent utility charges shall become a lien upon the real property to which the utility services have been provided. The lien shall include those amounts (including the maximum penalty amount and interest rate) provided for under RCW 36.94.150. User fees shall become “delinquent” for the purposes of this section when such fees remain unpaid for 90 days as measured from the date of the bill or invoice which notified the customer of the amount owed by that customer, OR when such user fees greater than or equal to \$300.00 remain unpaid for 30 days as measured from the date of the bill or invoice which notified the customer of the amount owed by that user.
- (b) The Department shall certify periodically the delinquencies to the auditor of the County at which time the lien shall attach.
- (c) The County may, at the County’s sole discretion, file and record a notice of such lien with the office of the County auditor.
- (d) Upon the expiration of 60 days after the attachment of the lien, the County may bring suit in foreclosure by civil action in the Superior Court of the County where the property is located. Costs associated with the foreclosure of the lien, including but not limited to advertising, title report, and personnel costs, shall be added to the lien upon filing of the foreclosure action. In addition to the costs and disbursements provided by statute, the court may allow the County a reasonable attorney's fee. The lien shall be foreclosed in the same manner as the foreclosure of real property tax liens.
- (e) The lien shall have priority over all other liens and interest in the real property to the extent provided by the laws of the state.
- (f) Upon payment of all delinquent fees, the County shall notify the property owner of the release of lien. If the lien has been filed with the auditor, the County will file the release of lien with the County auditor.

(g) Upon written proof of economic hardship provided to the Director and sworn to under penalty of perjury pursuant to the laws of this State, the Director may waive and remove any penalty amount and interest accrued from an amount owed the County having the status of “delinquent.”

(h) After not less than two years of usage by a particular customer and timely payments, that customer may seek from the Director to pay the same amount each month (“level payments”) for the next 12 months after the request is made in writing to the Director. The level payment amount to be paid by the customer requesting such payments shall be computed as follows: One Hundred Ten Percent (110%) of the total amount of the last 12 bills generated prior to the request for level bills divided by 12 ($\div 12$), rounded to the next highest dollar. For successive years, the computation will be made annually based on 110% of what the bills would have been for the 12 prior months if a level payment plan had not been in place.

Section 12. Section .112, Repeal of prior fees, is created to read as follows:

The fees set in this chapter supersede any prior fees set by ordinance or resolution, specifically Ordinance No. 914 adopted November 22, 2016, for the administrative services covered herein.

Section 13. Section .112, Repeal of prior fees, is created to read as follows:

If any provision of this chapter is held invalid by a court of competent jurisdiction, the remaining provisions shall remain valid.

Section 14. Section .114, Effective date, is created to read as follows:

This chapter shall take effect (i.e., the effective date shall be) 90 days from adoption of the ordinance codified in this chapter. The existing CCC 13.04 which is repealed and replaced by this ordinance shall remain in full force and effect until the effective date of this new ordinance. The new rates shall take effect upon the first day of the first month following the adoption of the ordinance codified in this chapter.

ADOPTED this _____ day of _____ 2023

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

ATTEST:

Randy Johnson

Loni Gores, CMC, Clerk of the Board

Mike French



46
MAY 16 2023

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Public Works

WORK SESSION ☐ **Meeting Date:**

REGULAR AGENDA ☒ **Meeting Date: 05/16/2023**

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|--|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | ☐ Budget Item |
| ☐ Resolution | ☐ Proclamation | ☒ Other Bid Opening |
| ☐ Draft Ordinance | ☐ Final Ordinance | |
- Documents exempt from public disclosure attached: ☐

Executive summary:

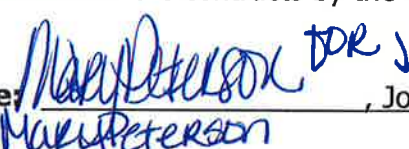
This item is the recommendation of award for the contract for the Hot Mix Asphalt and CSS-1 Liquid Asphalt products for the year 2023.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

The 2023 Road Fund budget includes the necessary monies required for the purchase of these materials.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

We recommend that the Commissioners award the contract to the only and lowest responsible bidder, Lakeside Industries, Inc. of Port Angeles, Washington, at their bid price of \$665,856.00, including tax. We also recommend that you authorize execution of the contracts by the Chair of the Board once the Contractor has signed and returned them.

County Official signature & print name:  TDR ↓, Joe Donisi

Name of Employee/Stakeholder attending meeting: Joe Donisi

Relevant Departments: Public Works

Date submitted: 05/10/2023

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



Clallam County Public Works Department

223 E. Fourth St., Suite 6

Port Angeles, WA 98362-3000

360-417-2379 Fax: 360-417-2513 E-mail: roads@clallamcountywa.gov

May 10, 2023

Honorable Board of Clallam County Commissioners
Clallam County Courthouse
223 E. Fourth St., Suite 4
Port Angeles, WA 98362

Re: Bid Award – 2023 Hot Mix Asphalt and CSS-1 Liquid Asphalt Supply Contract

Yesterday, May 9, 2023, the Board of Commissioners opened bids for the – 2023 Hot Mix Asphalt and CSS-1 Liquid Asphalt Supply Contract. The lowest and only responsible bidder was Lakeside Industries, Inc. of Port Angeles, Washington.

We recommend award of this contract to Lakeside Industries, Inc., at their bid price of **\$665,856.00**, including tax. We also recommend that you authorize execution of the contracts by the Chair of the Board once the Contractor has approved and signed the contracts and returned them with the required proof of insurance and U.B.I. certification.

Thank you for your consideration regarding this matter.

Sincerely,

A handwritten signature in blue ink that reads "Joe Donisi".

Joe Donisi, P.E.
Clallam County Engineer

(☒) APPROVED

() DISAPPROVED

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Date: _____

5a



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

MAY 16 2023

Department: BOCC

WORK SESSION ☒ Meeting Date: 5-15-23

REGULAR AGENDA ☒ Meeting Date: 5-16-23

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other - Notice |

Documents exempt from public disclosure attached: ☐

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached budget revisions on May 30, 2023.

Budget revisions – Transfer or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
See attached form(s).

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve the attached notice – Budget revisions.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



NOTICE OF BUDGET REVISION MEETING

Notice is hereby given Clallam County will adopt by Resolution of the Board the budget revision shown below on May 30, 2023 at 10 a.m. in the Commissioners' Meeting Room (160), Clallam County Courthouse.

Sheriff – Jail

- Contracted costs for Norpoint Services to provide courthouse security for the month of March 2023/\$18,865
- Contracted costs for Norpoint Services to provide courthouse security for the month of April 2023/\$20,433

BOCC – Operations – Reallocation of funds for Express Personnel expenses for training newly hired BOCC Analyst/\$13,300

Auditor - To move budget from wages/benefits to Personnel Services to cover temporary replacement for vacated staff positions in Finance, Recording and Licensing/\$9,076

Auditor – Document Preservation – To move budget from wages/benefits to Personnel Services to cover temporary replacement for vacated staff positions in Document Preservation/\$5,950

HHS – Environmental Health – Funding for the replacement of office furniture in the environmental health permit center/\$50,000

NonDept – American Rescue Plan Act – Reallocation of ARPA funding for the ARPA Retention Recruitment Bonus Program which now includes Deputy Prosecuting Attorneys, Nurses and Juvenile Corrections Officers/\$134,200

A copy of the budget change forms may be reviewed at the office of the Board of County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Date: May 16, 2023

Mark Ozias, Chair

Publish: May 20

Bill: Commissioners' Office

c: Budget Director
Department(s)
Treasurer

CLALLAM COUNTY BUDGET CHANGE FORM

APR 04 2023

5/30/2023



Date Submitted: 4/4/23 ✓

Budget Hearing/Meeting Date: 4/25/23

- ☐ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
☒ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.815 ✓	Budget Name	Sheriff – Jail ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.815 ✓	Sheriff - Jail ✓	52360.10.0010 ✓	Regular Time	18,865
Total				18,865 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.815 ✓	Sheriff - Jail ✓	52360.41.1030 ✓	Personnel Services	18,865
Total				18,865 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Contracted costs for Norpoint Services to provide Courthouse and Juvenile services security for the month of March 2023 total \$18,865. These costs are not budgeted, so we need to transfer budget from our staff salary lines into the professional services line. The staff salary lines have extra budget based on open positions that we are currently in the process of filling.

County Official Approval: Ron Cannon
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

52

MAY 02 2023

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 5/2/23 ✓

Budget Hearing/Meeting Date: 5/30/23 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☒ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.815 ✓	Budget Name	Sheriff – Jail ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.815 ✓	Sheriff - Jail ✓	52360.10.0010 ✓	Regular Time	20,433
Total				20,433 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.815 ✓	Sheriff - Jail ✓	52360.41.1030 ✓	Personnel Services	20,433
Total				20,433 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Contracted costs for Norpoint Services to provide Courthouse security for the month of April 2023 total \$20,433. These costs are not budgeted, so we need to transfer budget from our staff salary lines into the professional services line. The staff salary lines have extra budget based on open positions that we are currently in the process of filling.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 4/12/2023 ✓

Budget Hearing/Meeting Date: 5/30/2023 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- X ✓ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.241 ✓	Budget Name	BOCC Operations ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.241 ✓	BOCC Operations ✓	51160.10.0010 ✓	Regular Time	10,640
00100.241 ✓	BOCC Operations ✓	51160.20.0020 ✓	Benefits	2,660
Total				13,300 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.241 ✓	BOCC Operations ✓	51160.41.1030 ✓	Personnel Services	13,300
Total				13,300 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Reallocation of funds for Express Personnel expenses which were incurred to pay for training the newly hired BOCC Analyst.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



APR 25 2023



CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 4/20/2023

Budget Hearing/Meeting Date: 5/30/2023 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☒ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.221 ✓	Budget Name	Auditor ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.221 ✓	Auditor ✓	51420.10.0010 ✓	Regular Time	3,692
00100.221 ✓	Auditor ✓	51420.20.0020 ✓	Benefits	1,583
00100.221 ✓	Auditor ✓	51430.10.0010 ✓	Regular Time	1,389
00100.221 ✓	Auditor ✓	51430.20.0020 ✓	Benefits	595
00100.221 ✓	Auditor ✓	51481.10.0010 ✓	Regular Time	1,272
00100.221 ✓	Auditor ✓	51481.20.0020 ✓	Benefits	545
Total				9,076 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.221 ✓	Auditor ✓	51420.41.1030 ✓	Personnel Services	5,275
00100.221 ✓	Auditor ✓	51430.41.1030 ✓	Personnel Services	1,984
00100.221 ✓	Auditor ✓	51481.41.1030 ✓	Personnel Services	1,817
Total				9,076 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

To move budget from Wages/Benefits to Personnel Services to cover temporary replacement for vacated staff positions in Finance, Recording and Licensing.

County Official Approval: SR
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

59

APR 25 2023



CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 4/20/2023

Budget Hearing/Meeting Date: 5/30/2023 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☒ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	12401.221 ✓	Budget Name	Auditor – Document Preservation ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
12401.221 ✓	Auditor – Document Preservation ✓	51489.10.0010 ✓	Regular Time	4,165 ✓
12401.221 ✓	Auditor – Document Preservation ✓	51489.20.0020 ✓	Benefits	1,785 ✓
Total				5,950 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
12401.221 ✓	Auditor – Document Preservation ✓	51489.41.1030 ✓	Personnel Services	5,950
Total				5,950 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

To move budget from Wages/Benefits to Personnel Services to cover temporary replacement for vacated staff position in Document Preservation.

County Official Approval: SP
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

MAY 01 2023

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 5/1/23 ✓

Budget Hearing/Meeting Date: 5/30/23 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☒ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.511 ✓	Budget Name	HHS – Environmental Health ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	59462.64.0010 ✓	Machinery & Equipment	50,000 ✓
Total				50,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	59462.64.0065 ✓	Furnishings	50,000
Total				50,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The budget is being revised to add FPHS LHJ funding for the replacement of office furniture in the environmental health permit center. Revenue previously budgeted as a capital project to upgrade the water lab equipment was not able to be fully used due to staffing not having the scientific degree requirements to run the planned equipment and is instead being changed to fund this capital project, which resulted from the relocation of the environmental health permit center.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

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65

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 5/02/2023 ✓

Budget Hearing/Meeting Date: 5/30/2023 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- X ✓ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	19961.291 ✓	Budget Name	NonDept – American Rescue Plan Act ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19961.291 ✓	NonDept – ARPA ✓	52122.10.0220	Recruitment/Retention/Referral Bonuses	5,833
19961.291 ✓	NonDept – ARPA ✓	52122.20.0020	Benefits	1,052
19961.291 ✓	NonDept – ARPA ✓	52360.10.0220	Recruitment/Retention/Referral Bonuses	106,181
19961.291 ✓	NonDept – ARPA ✓	52360.20.0020	Benefits	21,134
Total				134,200 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19961.291 ✓	NonDept – ARPA ✓	51531.10.0220 ✓	Recruitment/Retention/Referral Bonuses	10,000
19961.291 ✓	NonDept – ARPA ✓	51531.20.0020 ✓	Benefits	1,500
19961.291 ✓	NonDept – ARPA ✓	51535.10.0220 ✓	Recruitment/Retention/Referral Bonuses	80,000
19961.291 ✓	NonDept – ARPA ✓	51535.20.0020 ✓	Benefits	13,500
19961.291 ✓	NonDept – ARPA ✓	56210.10.0220 ✓	Recruitment/Retention/Referral Bonuses	25,000
19961.291 ✓	NonDept – ARPA ✓	56210.20.0020 ✓	Benefits	4,200
Total				134,200 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Reallocation of ARPA funding for the ARPA Retention Recruitment Bonus Program which now includes Deputy Prosecuting Attorneys, Nurses and Juvenile Corrections Officers.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Handwritten signature]

67

sb



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

MAY 16 2023

Department: BOCC

WORK SESSION ☒ Meeting Date: 5/15/23

REGULAR AGENDA ☒ Meeting Date: 5/16/23

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other - Notice |

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached supplemental appropriations on May 30, 2023
Supplemental appropriations – increased expenditures due to unanticipated federal, state, and local funds.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
See attached form(s).

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve the attached notice of supplemental appropriations.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



NOTICE OF SUPPLEMENTAL APPROPRIATIONS BUDGET MEETING

Notice is hereby given Clallam County will adopt by Resolution of the Board, the supplemental budget appropriations in the following funds pursuant to RCW 36.40.100, at 10 a.m. on May 30, 2023 in the Commissioners' Meeting Room (160) of the Clallam County Courthouse.

HHS – Environmental Health

- FPHS funding to pay for overtime costs to staff members working on the permit center transfer project/\$50,000
- FPHS Water System funding to pay for operations of the water lab/\$38,000
- Receipt of revenue from Department of Ecology for providing services in the Pollution Identification and Control Area/\$35,168

HHS Operations – Receipt of revenue from Department of Commerce for providing services for housing needs/\$150,000

Sheriff – Operations - Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (1 of 2)/\$9,800

Noxious Weed Control – Addition Title II funds will be received for seasonal help, field supplies and equipment/\$17,000

Parks & Facilities – REET 2 – Washington State Department of Commerce grant funding for the Electric Vehicle Charging Stations project/\$67,890

Copies of the budget change forms may be viewed at the office of the Board of Clallam County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Date: May 16, 2022

Mark Ozias, Chair

Publish: May 20
Bill: Commissioners

c: Budget Director
Treasurer
Department(s)

CLALLAM COUNTY BUDGET CHANGE FORM

RECEIVED
CLALLAM CO. FINANCE

4/21/23



Date Submitted:

4/11/23

Budget Hearing/Meeting Date:

5/30/23

X

Supplemental Appropriation – increased expenditures due to unanticipated federal, state, or local funds

—

Debatable Emergency – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.

—

Non-debatable Emergency – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law

—

Budget Revision – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase

—

Budget Reduction – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.511 ✓	Budget Name	HHS – Environmental Health ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	34620.00.0215 ✓	FPHS Administration	50,000
Total				50,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	56253.10.0500 ✓	Overtime	5,000
00100.511 ✓	HHS – Env Health ✓	56254.10.0500 ✓	Overtime	35,000
00100.511 ✓	HHS – Env Health ✓	56256.10.0500 ✓	Overtime	5,000
00100.511 ✓	HHS – Env Health ✓	56259.10.0500 ✓	Overtime	5,000
Total				50,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The budget is being revised to add FPHS funding to pay for overtime. At the end of 2022, HHS began working on a project to transfer the county's records in the permit center from paper to electronic. Multiple staff members have been working overtime to complete the project. This additional funding is to add in the 2023 costs for the project.

County Official Approval:

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

APR 11 2023



CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 4/11/23

Budget Hearing/Meeting Date: 5/30/23

X

Supplemental Appropriation – increased expenditures due to unanticipated federal, state, or local funds

—

Debatable Emergency – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.

—

Non-debatable Emergency – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law

—

Budget Revision – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase

—

Budget Reduction – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.511	Budget Name	HHS – Environmental Health
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511	HHS – Env Health	34620.00.0215	FPHS Administration	38,000
Total				38,000

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511	HHS – Env Health	56252.31.0075	Laboratory Supplies	33,000
00100.511	HHS – Env Health	56252.35.0010	Small Tools & Minor Equipment	5,000
Total				38,000

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The budget is being revised to add FPHS Water System funding to pay for operations of the water lab.

County Official Approval:
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

54

APR 11 2023

CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 4/11/23 ✓

Budget Hearing/Meeting Date: 5/30/23 ✓



- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

11301.511	00100.511 ✓	Budget Name	HHS – Environmental Health ✓
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REVENUE/SOURCE

BUDGET NUMBER XXXXX.XXX.	DEPT NAME	BARS NUMBER XXXXX.XX.XXXX	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	33366.12.3080 ✓	EPA NEPPIC Near Term Action	35,168
Total				35,168 ✓

EXPENDITURES

BUDGET NUMBER XXXXX.XXX.	DEPT NAME	BARS NUMBER XXXXX.XX.XXXX	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS Env Health	56260.41.0020 ✓	Professional Services	35,168
Total				35,168 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Additional revenue has been received from the Department of Ecology for providing services in the PIC (Pollution Identification & Control) area.

County Official Approval: _____
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

A handwritten signature in black ink, appearing to be "J. H. C.", located to the right of the County Official Approval line.

56

APR 11 2023

CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 4/11/23 ✓

Budget Hearing/Meeting Date: 5/30/23 ✓



- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

11301.511	11301.511 ✓	Budget Name	HHS Operations
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REVENUE/SOURCE

BUDGET NUMBER XXXXX.XXX.	DEPT NAME	BARS NUMBER XXXXX.XX.XXXX	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS - Operations ✓	33404.20.2030 ✓	DOC Hotel Leasing and Rapid Rehousing	150,000
Total				150,000

EXPENDITURES

BUDGET NUMBER XXXXX.XXX.	DEPT NAME	BARS NUMBER XXXXX.XX.XXXX	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS - Operations ✓	56210.41.0020 ✓	Professional Services	150,000
Total				150,000

Revenue/Source and Expenditure totals must agree.**REASON FOR BUDGET ACTION:**

Revenue is being received from the Department of Commerce for providing services for housing needs. These services are being provided by local providers who have entered into county contracts through the RFP process.

County Official Approval: 
 (Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



55

CLALLAM COUNTY BUDGET CHANGE FORM

APR 04 2023
5/30/2023



Date Submitted 4/4/23 ✓

Budget Hearing/Meeting Date: 4/25/23

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- X ✓ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.811 ✓	Budget Name	Sheriff - Operations ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.811 ✓	Sheriff - Operations ✓	59121.70.0010 ✓	Operating Leases (GASB 87)	9,800
Total				9,800 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserve ✓	50800.00.0000 ✓	Ending Fund Balance	9,800
Total				9,800 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The German Building lease was budgeted in full in the Sheriff Operations budget. It should have been budgeted 2/3 in Sheriff Operations and 1/3 Sheriff OPNET. This Budget Reduction reduces the Sheriff Operations budget in order to increase the Sheriff OPNET budget. (1 of 2)

County Official Approval: Ron Cannon
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Handwritten signature]
[Handwritten signature]
50

CLALLAM COUNTY BUDGET CHANGE FORM

APR 26 2023



Date Submitted: 4/25/2023

Budget Hearing/Meeting Date: 5/30/2023 ✓

- X ✓ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	13001.381 ✓	Budget Name	Noxious Weed Control ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
13001.381 ✓	Noxious Weed Control ✓	33210.69.0010 ✓	Title II – Special Projects of Fed Land	17,000
Total				17,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
13001.381 ✓	Noxious Weed Control ✓	55360.10.0600 ✓	Extra Help	9,000
13001.381 ✓	Noxious Weed Control ✓	55360.31.0020 ✓	Operating Supplies	4,500
13001.381 ✓	Noxious Weed Control ✓	55360.31.0024 ✓	Biocontrols/Weed Field Supplies	3,500
Total				17,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Addition Title II funds will be received for seasonal help, field supplies and equipment.

County Official Approval: Christina H.
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

63

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 5/02/2023

Budget Hearing/Meeting Date: 5/30/2023

- X **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	30201.911 ✓	Budget Name	Parks & Facilities – REET 2 ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
30201.911 ✓	Parks & Facilities – REET 2 ✓	33404.20.0020 ✓	DOC Electric Vehicle Charging Stations	67,890
Total				67,890

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
30201.911 ✓	Parks & Facilities – REET 2 ✓	59435.63.2135 ✓	Electric Charging Stations	67,890
Total				67,890

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

WA ST Dept. of Commerce grant funding for the Electric Vehicle Charging Stations project.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Signature]

68

MEMORANDUM



LONI GORES
Clerk of the Board

April 15, 2023

TO: Board of Commissioners, Administrator Sill

RE: Agenda Modification(s)

FILE: A14.09.18

- The following item is amended on the April 15 work session agenda:

Budget

- 13 Discussion of proposed supplemental appropriations to be considered on May 30 (5b)*

Notice that the following budget supplemental appropriations will be adopted by Resolution on May 30:

HHS – Environmental Health

- FPHS funding to pay for overtime costs to staff members working on the permit center transfer project/\$50,000
- FPHS Water System funding to pay for operations of the water lab/\$38,000
- Receipt of revenue from Department of Ecology for providing services in the Pollution Identification and Control Area/\$35,168

HHS Operations – Receipt of revenue from Department of Commerce for providing services for housing needs/\$150,000

~~Sheriff – Operations~~ – Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (1 of 2)/\$9,800

Noxious Weed Control – Addition Title II funds will be received for seasonal help, field supplies and equipment/\$17,000

Parks & Facilities – REET 2 – Washington State Department of Commerce grant funding for the Electric Vehicle Charging Stations project/\$67,890

- The following item is added on the April 15 work session agenda:

Budget

- 15 Discussion on proposed budget reductions to be considered on May 30 (5d)*

Notice that the following budget reductions will be adopted by Resolution on May 30:

Sheriff – Operations - Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (1 of 2)/\$9,800

- The following item is amended on the April 16 regular agenda:

Budget

5b Notice that the following supplemental appropriations will be adopted by Resolution on May 30:

HHS – Environmental Health

- FPHS funding to pay for overtime costs to staff members working on the permit center transfer project/\$50,000
- FPHS Water System funding to pay for operations of the water lab/\$38,000
- Receipt of revenue from Department of Ecology for providing services in the Pollution Identification and Control Area/\$35,168

HHS Operations – Receipt of revenue from Department of Commerce for providing services for housing needs/\$150,000

Sheriff – Operations – Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (1 of 2)/\$9,800

Noxious Weed Control – Addition Title II funds will be received for seasonal help, field supplies and equipment/\$17,000

Parks & Facilities – REET 2 – Washington State Department of Commerce grant funding for the Electric Vehicle Charging Stations project/\$67,890

- The following item is added on the April 16 regular agenda:

Budget

5d Sheriff – Operations - Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (1 of 2)/\$9,800



Document was submitted after the
agenda and packet were posted on

5-11-23

13 + 5b

Updated
13 + 5b
5/15/23
5/14/23

NOTICE OF SUPPLEMENTAL APPROPRIATIONS BUDGET MEETING

Notice is hereby given Clallam County will adopt by Resolution of the Board, the supplemental budget appropriations in the following funds pursuant to RCW 36.40.100, at 10 a.m. on May 30, 2023 in the Commissioners' Meeting Room (160) of the Clallam County Courthouse.

HHS – Environmental Health

- FPHS funding to pay for overtime costs to staff members working on the permit center transfer project/\$50,000
- FPHS Water System funding to pay for operations of the water lab/\$38,000
- Receipt of revenue from Department of Ecology for providing services in the Pollution Identification and Control Area/\$35,168

HHS Operations – Receipt of revenue from Department of Commerce for providing services for housing needs/\$150,000

Sheriff – Operations – Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (1 of 2)/\$9,800

Noxious Weed Control – Addition Title II funds will be received for seasonal help, field supplies and equipment/\$17,000

Parks & Facilities – REET 2 – Washington State Department of Commerce grant funding for the Electric Vehicle Charging Stations project/\$67,890

Copies of the budget change forms may be viewed at the office of the Board of Clallam County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Date: May 16, 2022

Mark Ozias, Chair

Publish: May 20

Bill: Commissioners

c: Budget Director

Treasurer

Department(s)

CLALLAM COUNTY BUDGET CHANGE FORM

RECEIVED
CLALLAM CO. FINANCE

2023



Date Submitted: 4/11/23

Budget Hearing/Meeting Date: 5/30/23

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx. 00100.511 ✓ Budget Name HHS – Environmental Health ✓

REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	34620.00.0215 ✓	FPHS Administration	50,000
Total				50,000

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	56253.10.0500 ✓	Overtime	5,000
00100.511 ✓	HHS – Env Health ✓	56254.10.0500 ✓	Overtime	35,000
00100.511 ✓	HHS – Env Health ✓	56256.10.0500 ✓	Overtime	5,000
00100.511 ✓	HHS – Env Health ✓	56259.10.0500 ✓	Overtime	5,000
Total				50,000

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The budget is being revised to add FPHS funding to pay for overtime. At the end of 2022, HHS began working on a project to transfer the county's records in the permit center from paper to electronic. Multiple staff members have been working overtime to complete the project. This additional funding is to add in the 2023 costs for the project.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



53

CLALLAM COUNTY BUDGET CHANGE FORM

APR 11 2023



Date Submitted: 4/11/23

Budget Hearing/Meeting Date: 5/30/23

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
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- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.511	Budget Name	HHS – Environmental Health
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511	HHS – Env Health	34620.00.0215	FPHS Administration	38,000
Total				38,000

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511	HHS – Env Health	56252.31.0075	Laboratory Supplies	33,000
00100.511	HHS – Env Health	56252.35.0010	Small Tools & Minor Equipment	5,000
Total				38,000

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The budget is being revised to add FPHS Water System funding to pay for operations of the water lab.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

54

CLALLAM COUNTY BUDGET CHANGE FORM

APR 11 2023

Date Submitted: 4/11/23 ✓

Budget Hearing/Meeting Date: 5/30/23 ✓



- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
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- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

11301.511		00100.511 ✓	Budget Name	HHS – Environmental Health ✓	
REVENUE/SOURCE					
BUDGET NUMBER XXXXX.XXX.	DEPT NAME	BARS NUMBER XXXXX.XX.XXXX	ACCOUNT DESCRIPTION		AMOUNT
00100.511 ✓	HHS – Env Health ✓	33366.12.3080 ✓	EPA NEPPIC Near Term Action		35,168
Total					35,168

EXPENDITURES

BUDGET NUMBER XXXXX.XXX.	DEPT NAME	BARS NUMBER XXXXX.XX.XXXX	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS Env Health	56260.41.0020 ✓	Professional Services	35,168
Total				35,168

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Additional revenue has been received from the Department of Ecology for providing services in the PIC (Pollution Identification & Control) area.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



56

APR 11 2023

CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 4/11/23 ✓ Budget Hearing/Meeting Date: 5/30/23 ✓



- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

11301.511		11301.511 ✓	Budget Name	HHS Operations
REVENUE/SOURCE				
BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS - Operations ✓	33404.20.2030 ✓	DOC Hotel Leasing and Rapid Rehousing	150,000
Total				150,000

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS - Operations ✓	56210.41.0020 ✓	Professional Services	150,000
Total				150,000

Revenue/Source and Expenditure totals must agree.**REASON FOR BUDGET ACTION:**

Revenue is being received from the Department of Commerce for providing services for housing needs. These services are being provided by local providers who have entered into county contracts through the RFP process.

County Official Approval: 
 (Obtain Budget Office Approval Prior to Submission to Clerk of the Board)




55

APR 26 2023

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 4/25/2023

Budget Hearing/Meeting Date: 5/30/2023 ✓

- X ✓ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	13001.381 ✓	Budget Name	Noxious Weed Control ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
13001.381 ✓	Noxious Weed Control ✓	33210.69.0010 ✓	Title II – Special Projects of Fed Land	17,000
Total				17,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
13001.381 ✓	Noxious Weed Control ✓	55360.10.0600 ✓	Extra Help	9,000
13001.381 ✓	Noxious Weed Control ✓	55360.31.0020 ✓	Operating Supplies	4,500
13001.381 ✓	Noxious Weed Control ✓	55360.31.0024 ✓	Biocontrols/Weed Field Supplies	3,500
Total				17,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Addition Title II funds will be received for seasonal help, field supplies and equipment.

County Official Approval: Christina H. [Signature]

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

Handwritten signature and the number 63.

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 5/02/2023

Budget Hearing/Meeting Date: 5/30/2023

- X **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
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- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	30201.911 ✓	Budget Name	Parks & Facilities – REET 2 ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
30201.911 ✓	Parks & Facilities – REET 2 ✓	33404.20.0020 ✓	DOC Electric Vehicle Charging Stations	67,890
Total				67,890

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
30201.911 ✓	Parks & Facilities – REET 2 ✓	59435.63.2135 ✓	Electric Charging Stations	67,890
Total				67,890

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

WA ST Dept. of Commerce grant funding for the Electric Vehicle Charging Stations project.

County Official Approval: *[Signature]*
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Signature]



5C
MAY 16 2023

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION ☒ Meeting Date: 5/15/23

REGULAR AGENDA ☒ Meeting Date: 5/16/23

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|---|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other - Notice |

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached debatable emergencies on May 30, 2023

Debatable emergency – Public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
See attached form(s).

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve the attached notice of debatable emergencies.

County Official signature & print name: Loni Gores Loni Gores

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



BUDGET RESOLUTION _____, 2023

CALL FOR HEARING FOR DEBATABLE EMERGENCIES IN THE FUNDS LISTED BELOW

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Pursuant to RCW 36.40.140, the following facts constitute a public emergency that could not reasonably have been foreseen at the time of making the budget:

Sheriff – OPNET Drug – Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (2 of 2)/\$9,800

Superior Court

- Washington Citizens' Commission on Salaries pay increase for judicial officers as of July 1, 2023/\$17,959
- Current regular time and benefits for Superior Court employees and conversion of Family Juvenile Court Improvement Plan Coordinator position from parttime to fulltime/\$69,908

Parks & Facilities – REET 2

- The Phone System Upgrade project was not completed in 2022 and is carried over into 2023 (1 of 2)/\$177,423
- Additional funds needed to cover the unanticipated bid proposal amount that exceeds the amount covered by grand funds and the current REET 2 budget/\$50,000

Information Tech – Capital Projects - The Phone System Upgrade project was not completed in 2022 and is carried over into 2023 (2 of 2)/\$177,423

NonDepartmental – Funding for a one-time Washington Association of Counties (WSAC) Special Assessment supporting the National Center for Public Land Counties (The Center)/\$25,107

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. A public hearing on the debatable emergencies listed above will be held May 30, 2023 at 10:30 a.m. in Room 160 of the Clallam County Courthouse.
2. A copy of the budget change forms may be viewed at the office of the Board of Clallam County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

PASSED AND ADOPTED this 16th day of May 2023

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Mike French

ATTEST:

Loni Gores, MMC, Clerk of the Board

Publish: May 20, 2023

Bill: Commissioners

c: Budget Director
Treasurer
Department(s)

APR 04 2023

5/30/2023



CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 4/4/23 ✓

Budget Hearing/Meeting Date: 4/25/23 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
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- **Budget Reduction** – a reduction in revenues and/or expenditures

11008.811

Budget Number xxxxx.xxx.	11065.811	Budget Name	Sheriff – OPNET Drug ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11008.811 ✓	Sheriff – OPNET Drug ✓	50800.00.0000 ✓	Ending Fund Balance	9,800
Total				9,800 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11008.811 ✓	Sheriff – OPNET Drug ✓	59121.70.0010 ✓	Operating Leases (GASB 87)	9,800
Total				9,800 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The German Building lease was budgeted in full in the Sheriff Operations budget. It should have been budgeted 2/3 in Sheriff Operations and 1/3 Sheriff OPNET. This Debatable Emergency increases Sheriff OPNET budget since the Sheriff Operations budget has been reduced. (2 of 2)

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

51

CLALLAM COUNTY BUDGET CHANGE FORM

RECEIVED
CLALLAM CO. FINANCE

APR 12 2023



Date Submitted: 4/10/23

Budget Hearing/Meeting Date: 5/30/23

- ☐ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
☒ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
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☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.861 ✓	Budget Name	Superior Court ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	17,959
Total				17,959 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.861 ✓	Superior Court ✓	51221.10.0010 ✓	Regular Time	17,070
00100.861 ✓	Superior Court ✓	51221.20.0020 ✓	Benefits	889
Total				17,959 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The Washington Citizens' Commission on Salaries has approved an increase in pay for judicial officers as of 7/01/23. Please add these additional funds of \$17,959 to our 2023 budget lines listed above to reflect the current regular time and benefits.

County Official Approval: Bruce York
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Handwritten signature]

58

MAY 02 2023

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 4/27/23

Budget Hearing/Meeting Date: 5/30/23

- ☐ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☒ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
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- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.861 ✓	Budget Name	Superior Court ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	69,908
Total				69,908 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.861 ✓	Superior Court ✓	51221.10.0010 ✓	Regular Time	34,259
00100.861 ✓	Superior Court ✓	51221.20.0020 ✓	Benefits	5,678
00100.861 ✓	Superior Court ✓	51222.10.0010 ✓	Regular Time	13,954
00100.861 ✓	Superior Court ✓	51222.20.0020 ✓	Benefits	1,342
00100.861 ✓	Superior Court ✓	56692.10.0010 ✓	Benefits <i>Regular Time</i>	12,791
00100.861 ✓	Superior Court ✓	56692.20.0020 ✓	Benefits	1,884
Total				69,908 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Salary reviews were conducted and approved by Human Resources the end of 2022 regarding four (4) Superior Court employees. Additional funds of \$69,908 to our 2023 budget lines listed above to reflect the current regular time and benefits. Also reflects conversion of Family Juvenile Court Improvement Plan Coordinator position from parttime to fulltime covered under funding from the Administrative Office of the Courts.

County Official Approval: Bob Bow

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

Bob Bow
64

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 4/26/2023 ✓

Budget Hearing/Meeting Date: 5/30/2023 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
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- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	30201.911 ✓	Budget Name	Parks & Facilities – REET 2 ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
30201.911 ✓	Parks & Facilities – REET 2 ✓	50800.00.0000 ✓	Ending Fund Balance	177,423
Total				177,423 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
30201.911 ✓	Parks & Facilities – REET 2 ✓	59718.00.0015 ✓	Transfer to IT Capital Projects	177,423
Total				177,423 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The Phone System Upgrade project was not completed in 2022 and is carried over into 2023. (1 of 2)

County Official Approval:
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 5/01/2023 ✓

Budget Hearing/Meeting Date: 5/30/2023 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
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- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	30201.911 ✓	Budget Name	Parks & Facilities – REET 2 ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
30201.911 ✓	Parks & Facilities – REET 2 ✓	50800.00.0000 ✓	Ending Fund Balance	50,000
Total				50,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
30201.911 ✓	Parks & Facilities – REET 2 ✓	59435.63.2135 ✓	Electric Charging Stations	50,000
Total				50,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Additional REET 2 funds are needed to cover the unanticipated bid proposal amount that exceeds the amount covered by grant funds and the current REET 2 budget.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Signature]

66

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 4/26/2023 ✓

Budget Hearing/Meeting Date: 5/30/2023 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
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- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	30701.411 ✓	Budget Name	Information Tech – Capital Projects ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
30701.411 ✓	Information Tech – Capital Projects ✓	39718.00.0015 ✓	Transfer from REET 2	177,423
Total				177,423 ✓

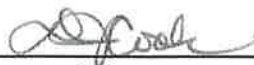
EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
30701.411 ✓	Information Tech – Capital Projects ✓	59418.64.3175 ✓	Phone System Upgrade/Replacement	177,423
Total				177,423 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The Phone System Upgrade project was not completed in 2022 and is carried over into 2023. (2 of 2)

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



62

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 5/02/2023 ✓

Budget Hearing/Meeting Date: 5/30/2023 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
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- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.291 ✓	Budget Name	NonDepartmental ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund ✓ Reserves	50800.00.0000 ✓	Ending Fund Balance	25,107
Total				25,107 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.291 ✓	NonDepartmental ✓	51420.49.0043 ✓	WA State Association of Counties WSAC	25,107
Total				25,107 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Additional funding for a one-time WSAC Special Assessment supporting the National Center for Public Land Counties (The Center). These resources will provide funding for staff and consultants to plan, initiate, and complete critical research, projects, activities, communication materials and an annual work plan and place The Center on a sustainable future financial course.

County Official Approval:
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



AGENDA ITEM SUMMARY

MAY 16 2023

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION ☒ **Meeting Date:** 5-15-23

REGULAR AGENDA ☒ **Meeting Date:** 5-16-23

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other - Notice |

Documents exempt from public disclosure attached: ☐

Executive summary:

Board of Clallam County Commissioners will consider adopting by Resolution the attached budget reduction on May 30, 2023.

Budget reductions – a reduction in revenues and/or expenditures.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
See attached form(s).

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve the attached notice – Budget reductions.

County Official signature & print name: Loni Gores Loni Gores

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



NOTICE OF BUDGET REDUCTION

Notice is hereby given Clallam County will adopt by Resolution of the Board the budget reduction shown below on May 30, 2023 at 10 a.m. in the Commissioners' Meeting Room (160), Clallam County Courthouse.

Sheriff – Operations – Reduction of Sheriff Operations budget to increase the Sheriff OPNET budget for part of the German Building lease (1 of 2)/\$9,800

A copy of the budget change form may be reviewed at the office of the Board of County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Date: May 16, 2023

Mark Ozias, Chair

Publish: May 20, 2023

Bill: Commissioners' Office

c: Budget Director
Department(s)
Treasurer

CLALLAM COUNTY BUDGET CHANGE FORM

APR 04 2023
5/30/2023



Date Submitted 4/4/23 ✓

Budget Hearing/Meeting Date: 4/25/23

- ☐ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- X ✓ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.811 ✓	Budget Name	Sheriff - Operations ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.811 ✓	Sheriff - Operations ✓	59121.70.0010 ✓	Operating Leases (GASB 87)	9,800
Total				9,800 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserve ✓	50800.00.0000 ✓	Ending Fund Balance	9,800
Total				9,800 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The German Building lease was budgeted in full in the Sheriff Operations budget. It should have been budgeted 2/3 in Sheriff Operations and 1/3 Sheriff OPNET. This Budget Reduction reduces the Sheriff Operations budget in order to increase the Sheriff OPNET budget. (1 of 2)

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

50