



AGENDA
BOARD OF CLALLAM COUNTY COMMISSIONERS
223 East 4th Street Room 160
Port Angeles, Washington
Tuesday, June 14, 2022 – 9:00 a.m.

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link: <http://www.clallam.net/features/meetings.html>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

PUBLIC COMMENT – Please limit comments to three minutes (10 minutes total)

CONSENT AGENDA – Any Commissioner may remove items for discussion

- 1a. Approval of vouchers for the week of June 6

Approval of vouchers 

- 1b. Approval of payroll for the week of June 6

Approval of payroll 

- 1c. Approval of minutes for the week of June 6

Approval of minutes 

- 1d. Proclamation recognizing June as Elder Abuse Awareness Month

Proclamation 

- 1e. Certificate recognizing Rebecca Korby for her service to Clallam County

Certificate 

REPORTS AND PRESENTATIONS

CONTRACTS AND AGREEMENTS

- 2a. Contract amendment A with Washington State Department of Commerce Office of Crime Victims Advocacy for Victim Witness Assistance Grant

Contract amendment A 

- 2b. Agreement with Washington State Military Department for All Hazards Alert Broadcast Siren

Agreement 

ADMINISTRATION

- 3a. Resolution appointing Leslie Bond to the Housing Solutions Committee

Resolution 

- 3b. Resolution appointing Charla Wright to the Olympic Area Agency on Aging O3A

Resolution 

- 3c. Resolution appointing Vanessa Castle to the Conservation Futures Program Advisory Board

Resolution 

- 3d. Notice of hearing to be held Tuesday, June 28, 2022 at 10:30 a.m. regarding 2 Ordinances extending the duration of the water system franchises held by Washington Water Service Company - Elizabeth Lane and Sunshine Acres

Notice of hearing 

BUDGET

- 4a. Notice that the following supplemental appropriations will be adopted by Resolution on June 28:

Health and Human Services - Administration - Additional funds to reimburse for COVID-19 pandemic response/\$65,000

Health and Human Services - Operations - Additional funds from Department of Health Consolidated Contract amendment #4 for WIC Farmer's Market Nutritional Program, Prescription Drug Overdose Prevention, COVID-19 Vaccine Services, and the Maternal Child Health Program/\$119,710

Health and Human Services - Environmental Health -

• Funding to reimburse employees who have been reassigned to COVID-19 pandemic services. Also included is funding for West Nile Virus related mosquito trapping/\$53,134

• Funding being added to the 2022 budget for FPHS - Foundational Public Health Services to pay for the new Environmental Health FPHS position that was approved in the BOCC work session on March 21, 2022/\$73,667

Health and Human Services - Developmental Disabilities - Additional funds from Department of Social and Health Services contract amendment to add an increase to the 2022 budget. \$188,859 will be passed through subcontractors who provide direct services to individuals with developmental disabilities. \$2,620 is for administrative costs and will be placed in the ending fund balance for salaries and benefits/\$191,479

Public Works - Clallam Bay-Seki Sewer - Anticipated Value Planning grant funding from the Washington State Department of Ecology, not received or spent in 2021, to coincide with the extension of the Contract/\$35,720

Sheriff - Operations - Receipt and expenditure of Washington Association of Sheriffs & Police Chiefs (WASPC) Traffic Safety Equipment Grant to purchase 3 portable breath test instruments, 3 SECTOR barcode scanners, and 3 radar units/\$6,465

Supplemental appropriations

- 4b. Resolution calling for a hearing to be held June 28 at 10:30 a.m. for the following debatable emergencies:
Public Works - Carlsborg Sewer - Calcium nitrate for the lift station at Carlsborg that was not anticipated during the creation of the 2022 budget/\$16,000
Health and Human Services - Foundational Public Health Services - Reimbursement to EH Budget for new position/\$133,667
NonDepartmental Hotel/Motel Tax - Additional funds for approved Hotel/Motel Tax Fund/\$253,208
NonDepartmental Conservation Futures - Additional funds for approved Conservation Futures applications/\$200,000

Resolution

PUBLIC COMMENT – Please limit comments to three minutes

EXECUTIVE SESSION

The Board may recess into Executive Session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

The following meetings are scheduled for the Board of Commissioners June 13 - 17:

Monday, June 13:

9:00 a.m. Work Session

9:00 a.m. Cascadia Rising 2022 Event

12:00 p.m. WSAC Virtual Update

1:00 p.m. Executive Session

Tuesday, June 14:

10:00 a.m. Board Meeting

4:00 p.m. Flag Retirement Ceremony

Wednesday, June 15:

8:00 a.m. Cascadia Rising 2022 Event

Thursday, June 16:

9:00 a.m. Finance Committee Meeting

1:00 p.m. KONP Radio Show

Saturday, June 18:

10:30 a.m. Humane Society Grand Opening Ceremony

INSTRUCTIONS FOR SPEAKING AT A COMMISSIONERS' MEETING:

- Members of the public wishing to address the Board on general items may do so during the designated times on the agenda.
- Members of the public wishing to comment at the public hearing are asked to sign in on the sheet provided giving their name and address.
- The Chair may limit the comment period to 3 minutes for each speaker subject to Board concurrence.
- Speakers, generally, will be heard in the order they signed up. All comments must be made from the speaker's rostrum and any individual making comments shall first state their name and address for the official record.
- General comments, applause, booing from members of the audience are inappropriate and may result in removal.

These guidelines are intended to promote an orderly system for conducting a public hearing so that each person has an opportunity to be heard and to ensure that exercising their right of free speech embarrasses no one.

Note: Written testimony presented by members of the public during the Board meeting is considered a public document and must be submitted to the Clerk of the Board. Copies of public documents from Board meetings are available by contacting the Public Records Department.



19
6/14/22

Date of report: June 8, 2022

General	\$119,433.51
Other	\$270,138.43
Total	\$389,571.94

STATE OF WASHINGTON)

County of Clallam)

This is to certify that the foregoing Final Check Lists a.k.a., Register of Warrants for the period herein indicated, is a full, true, and correct representation of the corresponding payments for services rendered to and supplies and equipment received by all Clallam County government operations as recorded in the books or original entry maintained by this office.

WITNESS MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____ 2022.

SHOONA RIGGS COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the services and merchandise herein specified have been received and that the claims listed and numbered above are hereby approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

MARK OZIAS, Chair

BILL PEACH

RANDY JOHNSON

RICH SILL (County Administrator)

Weekly Expenditures

June 6 - 10, 2022

Fund #	Department	Expenditures		Use Tax	
		General Fund	Other	General Fund	Other
00100.211	Assessor	2,172.09			
00100.221	Auditor	262.57			
00100.241/291	Commissioners (BOCC)	821.56			
19914.291	BOCC - Veterans Relief		2,251.06		
19961.291	BOCC - American Rescue Plan Act		73,930.78		
00100.331-334	Dept. of Community Develop't (DCD)	1,481.81			
00100.871	District Court I	3,007.97			
00100.881	District Court II	286.25			
11301.511	Health & Human Services (HHS)		3,846.72		
00100.511	HHS - Environmental Health	2,858.68		47.33	
11331.511	HHS - Developmental Disabilities		40,194.00		
00100.461	Human Resources (HR)	1,622.68			
50401.461	HR - Risk Management		38,429.80		
00100.411	Information Technology (IT)	12,230.03			
30701.411	IT - Capital Projects		4,743.75		
00100.911/912	Parks Fair Facilities (PFF)	19,330.37			
30101.911	PFF - REET 1 (Real Estate Excise Tax)		32.94		
30501.911	PFF - Capital Projects		3,083.09		
	Public Works (PW)				
10101.611	PW - Roads		80,094.33		
41401.611	PW - Clallam/Seki Sewer		6,682.34		
42401.611	PW - Carlsborg Sewer		599.76		
43401.611	PW - Bullman Beach Water System		675.08		
50301.611	PW - ER&R (Equip'l Rental & Revolving)		13,426.84		
00100.811-815,817	Sheriff	6,590.85			
00100.816	Sheriff - Jail Medical	68,028.21			
11003.811	Sheriff - Boating Safety		212.66		
11008.811	Sheriff - OPNET Drug		353.46		
11065.811	Sheriff - OPSCAN Operations		714.86		
11068.811	Sheriff - Stonegarden		596.96		
11080.811	Sheriff - Inmate Commissary		270.00		
00100.891	Superior Court Clerk	649.11			
00100.231	Treasurer	44.00			
Total		119,386.18	270,138.43	47.33	-

Report Reconciliation		Totals			
Total	389,524.61	General Fund	119,433.51		
Final Check Lists	389,524.61	Other	270,138.43		
Difference	-	Total	389,571.94	Use Tax	47.33

COPY

Prepared by:

Sara DeBiddle, Clallam County Auditor's Office

Invoice History Use Tax Report
CLALLAM COUNTY

Tran Date	Vendor Name	Invoice / Credit Memo No.	Doc Group	Taxable Amount	Tax Amount	Invoice Total
6/14/2022	MICROTECH SCIENTIFIC	24732	cthompso	537.84	47.33	537.84
Totals:				537.84	47.33	537.84

Final Check List
CLALLAM COUNTY

Assessor

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0000360	CLALLAM COUNTY ER&R	2022.111E	6/2/2022	VEHICLE RENTAL FOR MAY	1,340.00	1,340.00
6/14/2022	0000947	MARSHALL & SWIFT, BOECH, M&S RES 2022		6/2/2022	M&S RESIDENTIAL COST BO	832.09	832.09
Sub total for U S BANK:							2,172.09

0.*

2,172.09+

262.57+

74,752.34+

1,481.81+

3,007.97+

286.25+

46,899.40+

40,052.48+

7,370.48+

16,973.78+

21,166.92+

7,957.18+

13,426.84+

74,003.33+

8,738.79+

68,028.21+

649.11+

44.00+

2,251.06+

389,524.61*+

0.*

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0002515	RIGGS, SHOONA	CDWLIO	4/22/2022	PLANE TICKETS FOR ELECTI	177.21	177.21
6/14/2022	0046683	ODP BUSINESS SOLUTIONS,	1245110305001	5/20/2022	PENS, HIGHLIGHTERS, COLC	85.36	85.36
Sub total for U S BANK:							262.57

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0000382	CODE PUBLISHING COMPANY	GC0007606	6/2/2022	WEB UPDATE, NEW PAGES	263.47	263.47
6/14/2022	0001632	U S POSTMASTER	Jury 6/02/2022	6/2/2022	1,000 SUMMONS @ .46	460.00	460.00
6/14/2022	0044211	PORT ANGELES FOOD BANK	ARPA 05 22	6/2/2022	ARPA CONTRACT # 19961.22.	73,930.78	73,930.78
6/14/2022	0046683	ODP BUSINESS SOLUTIONS,	245483840001	6/2/2022	SEALS, WATER, PAPER	83.30	
			245504308001	6/2/2022	FASTENERS	14.79	98.09
Sub total for U S BANK:							74,752.34

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0000360	CLALLAM COUNTY ER&R	2022.105E	5/26/2022	MAY 2022	1,200.00	1,200.00
6/14/2022	0000546	EXPRESS SERVICES, INC	27194339	5/17/2022	CE: BURKHARDT 5-15-22 4 HI	150.20	150.20
6/14/2022	0001641	VERIZON WIRELESS	9907136219	5/22/2022	INSPECTOR MAY 2022	26.12	
6/14/2022	0046683	ODP BUSINESS SOLUTIONS,	9907136220	5/22/2022	LRP MAY 2022	21.78	47.90
			242987315001	5/10/2022	CE ADMIN OFFICE SUPPLIES	83.71	83.71
Sub total for U S BANK:							1,481.81

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0020134	STANLEY B MYERS, JR, ATTO	SM 06-22DC	6/1/2022	CONFLICT ATTORNEY	1,000.00	1,000.00
6/14/2022	0038091	HARDY, LISA	meals-LH	5/31/2022	MENTAL HEALTH MEETING -	17.97	17.97
6/14/2022	0041012	AP PSYCHOLOGY SERVICES	5570-20	4/4/2022	EXPERT SERVICES - 5570-00	990.00	990.00
6/14/2022	0046342	NW LAW, PLLC	ZM 06-22DC	6/1/2022	CONFLICT ATTORNEY	1,000.00	1,000.00
Sub total for U S BANK:							3,007.97

apChkLst
06/07/2022 3:34:45PM

Final Check List
CLALLAM COUNTY

District Court II Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0000296	CENTURYLINK	June2022CentLi	6/2/2022	JUNE TELEPHONE SERVICES	106.35	106.35
6/14/2022	0000596	FORKS FORUM	ff2023	6/2/2022	FORKS FORUM 2023 SUBSC	85.00	85.00
6/14/2022	0001509	CORDANT HEALTH SOLUTION	3609327	6/2/2022	PROBATION UA - PETROVICH	26.85	26.85
6/14/2022	0001641	VERIZON WIRELESS	9907321447	6/2/2022	MAY PROBATION CELL	54.40	54.40
6/14/2022	0003410	LEMAY MOBILE SHREDDING	4748930s185	6/2/2022	MAY SHRED BIN TIP	13.65	13.65
Sub total for U S BANK:							286.25

Final Check List
CLALLAM COUNTY

HHS

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0000360	CLALLAM COUNTY ER&R	2022.106E	5/26/2022	OSS-VEHICLE RENT	1,368.00	1,368.00
6/14/2022	0000700	HACH COMPANY	13037765	5/16/2022	WLAB-WATER LAB SUPPLIES	418.05	
			130454089	5/19/2022	WLAB-WATER LAB SUPPLIES	400.07	
			13045446	5/19/2022	WLAB-WATER LAB SUPPLIES	36.98	855.10
6/14/2022	0001920	MICROTECH SCIENTIFIC	24732	5/20/2022	WLAB-WATER LAB SUPPLIES	537.84	537.84
6/14/2022	0046683	ODP BUSINESS SOLUTIONS, I	241560986001-E	4/29/2022	EHADMIN- OFFICE SUPPLIES	57.74	57.74
6/14/2022	0001602	SPECTRA LABORATORIES, KI	22-03286	5/19/2022	WLAB-WATER TESTING SER	40.00	40.00
6/14/2022	0000546	EXPRESS SERVICES, INC	27194350	6/17/2022	HOPS - EXTRA HELP EMPLO	1,830.86	1,830.86
6/14/2022	0005367	QUALITY INN UPTOWN INN	1815406	5/13/2022	HOPS - RAPID REHOUSING -	1,520.60	1,520.60
6/14/2022	0001641	VERIZON WIRELESS	9905263632	4/28/2022	HOPS - J OPPELT CELL PHON	390.80	
			9905263634	4/28/2022	HOPS - COVID 19 CELL PHON	104.46	495.26
6/14/2022	0001017	MORNINGSIDE INC	4/22-STATE	5/25/2022	DDD-APRIL 2022 STATE CON	38,871.00	
			S-INV103370	5/25/2022	DDD-APRIL 2022 WISE TRAIN	1,323.00	40,194.00
Sub total for U S BANK:							46,899.40

HR

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0000546	EXPRESS SERVICES, INC	27262516	6/2/2022	INVOICE 27262516	1,379.68	1,379.68
6/14/2022	0001136	OLYMPIC MEDICAL CENTER	97120622559402	6/2/2022	97120622559402	241.50	241.50
6/14/2022	0001297	PUBLIC SAFETY TESTING INC	2022-348	6/2/2022	INVOICE 2022-348	243.00	243.00
6/14/2022	0001734	WA ST PATROL	I22007204	6/2/2022	INVOICE I22007204	99.00	99.00
6/14/2022	0002255	NAT'L CENTER FOR STATE C	47749	6/2/2022	BOTNEN - VIRT EDU DEVEL	495.00	
			47746	6/2/2022	VIRT EXEC DEC MAK - BOTNI	495.00	
			47751	6/2/2022	VIRT PUB RELATION-BOTNEI	495.00	1,485.00
6/14/2022	0019415	BACKES, MICHAEL	PRE EMP BACK	6/2/2022	PRE EMP BACKGROUND	337.18	337.18
6/14/2022	0034245	CASTLE BRANCH INC	0847276-IN	6/2/2022	INVOICE 0847276-IN	563.00	563.00
6/14/2022	0042558	NEOGOV	27373	6/2/2022	INVOICE 27373	33,118.00	
6/14/2022	0045292	BATES, JERRY	28234	6/2/2022	INVOICE 28234	1,836.12	34,954.12
			00027	6/2/2022	INVOICE 00027	750.00	750.00
Sub total for U S BANK:							40,052.48

HR Payroll

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0016373	WESTERN CONFERENCE OF,PENMAY22		6/6/2022	TEAMSTERS PENSION TRUS	7,370.48	7,370.48
Sub total for U S BANK:							7,370.48

Final Check List
CLALLAM COUNTY

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0000674	GOVCONNECTION, INC.	72820153	6/1/2022	IT20220204 CISCO DUO RENEWAL	6,092.58	
			57710265	6/1/2022	HHS20200507 (3) LAPTOPS AND PERIPHERALS	3,582.76	
6/14/2022	0004211	CENTURYLINK	72824746	6/1/2022	IT20220517 REPLACEMENT CABLE	1,160.99	10,836.33
			206T222202-06C	6/1/2022	COURTHOUSE T-1 #2	490.14	
			206T313735-06C	6/1/2022	COURTHOUSE T-1	490.14	
			206T211472-06C	6/1/2022	FORKS T-1 LINE	279.32	
			206T414008-06C	6/1/2022	SHERIFF COURTHOUSE LINE	56.84	
			206T413216-06C	6/1/2022	JUVIE COURT	41.17	
6/14/2022	0023718	AT&T	206T415684-06C	6/1/2022	ALARMS	4.38	1,361.99
6/14/2022	0036327	ANDERSON, MONICKA	3604574863LD-C	6/1/2022	JUVIE FAX LINES (3) LONG DISTANCE	65.68	65.68
6/14/2022	0044918	DOTEN, MARK	051022-MA	6/1/2022	MS OFC 365 CONFERENCE EXPENSES	2,509.14	2,509.14
			051022-MD	6/1/2022	MS365 CONF EXPENSES M.D	2,200.64	2,200.64
Sub total for U S BANK:							16,973.78

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0000036	AIRPORT GARDEN CENTER	987237	6/2/2022	JUV REPLACEMENT RHODY	78.10	78.10
6/14/2022	0000084	ANGELES COMMUNICATIONS	34104	6/2/2022	2201UP AUD EXT PRJT ELEC	2,651.15	2,651.15
6/14/2022	0000091	ANGELES MILLWORKS & LUM	310309	6/2/2022	FWB FENCING MATERIALS	412.34	
			310839	6/2/2022	CH KEY 3PC SOCKET ROLLE	72.78	
			310688	6/2/2022	SC FELT	32.03	
			310528	6/2/2022	JUV GAL. WOOD PRESERVE	31.16	
			310852	6/2/2022	FG JIG SAW BLADE AND SHA	23.10	
			310345	6/2/2022	JUV REPLACEMENT FENCE F	21.47	
			310861	6/2/2022	FG 7" METAL GRIND	15.34	
			310327	6/2/2022	SC 5.5 OZ LOCKTITE	14.54	
			310714	6/2/2022	FG SUPER AND THERMA FIT	12.35	
			310444	6/2/2022	FG KITCHEN FLEX LIGHTER	7.06	642.17
6/14/2022	0000172	BAXTER A/P OFFICE	1566322492	6/2/2022	CH LED MARKER	9.59	9.59
6/14/2022	0000427	CRESCENT WATER ASSOCIA	1507 5/22	6/2/2022	SC MAY WATER	888.73	
			459 5/22	6/2/2022	FWB MAY WATER	166.20	1,054.93
6/14/2022	0000677	GRAINGER INC	9326860765	6/2/2022	2207UP LAW LIBRARY MOVE	205.64	
			9318569176	6/2/2022	2207UP LAW LIBRARY MOVE	184.96	
			9329355698	6/2/2022	CDJ MAN FLUSH VALVE	179.34	
			9326871911	6/2/2022	2207UP LAW LIBRARY MOVE	41.34	611.28
6/14/2022	0000714	HARTNAGEL BLDG SUPPLY	INK904450	6/2/2022	SC ROOFING SUPPLIES	388.70	
			837421	6/2/2022	CH MISC SHOP SUPPLIES	145.00	533.70
6/14/2022	0000750	HOME DEPOT CREDIT SERVI	9053349	6/2/2022	SC START FLUID VACUUM BF	213.48	
			3610019	6/2/2022	SMPK PAINT AND FENCE PO	125.93	
			8612226	6/2/2022	DRA BIRDBLOCK MESH	94.16	
			9022146	6/2/2022	FG SCREEN FRAME KIT SCR	65.61	
			6521788	6/2/2022	DRA TOILET SEAT	40.23	
			8516483	6/2/2022	SMPK SHOVEL FLY RIBBON	34.66	
			3612888	6/2/2022	SMPK LATEX WHITE GAL	32.56	606.63
6/14/2022	0001179	PACIFIC OFFICE EQUIPMENT	1102543	6/2/2022	ADM COPIER SERVICE	102.48	102.48
6/14/2022	0001187	PAPE MACHINERY INC	13525630	6/2/2022	FG V BELT	392.74	392.74
6/14/2022	0001198	PART WORKS INC, THE	inv81004	6/2/2022	CH BATTERY REPLACEMENT	145.69	
			inv80755	6/2/2022	CH FLUSHOMETER DIAPHRA	134.33	280.02

Final Check List
CLALLAM COUNTY

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0001252	PORT ANGELES, CITY OF	60387-153008 5,	6/2/2022	FG MAY UTIL	569.44	
			60387-154442 5,	6/2/2022	FG MAY UTIL	487.79	
			60387-153004 5,	6/2/2022	FG MAY UTIL	296.00	
			60387-154282 5,	6/2/2022	FG MAY UTIL	249.67	
			60387-154714 5,	6/2/2022	FG MAY UTIL	242.70	
			60387-152668 5,	6/2/2022	FG MAY UTIL	228.44	
			60387-153006 5,	6/2/2022	FG MAY UTIL	211.70	
			60387-152998 5,	6/2/2022	FG MAY UTIL	160.79	
			60387-159546 5,	6/2/2022	FG MAY UTIL	85.35	
			60387-158232 5,	6/2/2022	FG MAY UTIL	36.69	
			60387-154634 5,	6/2/2022	FG MAY UTIL	36.45	
6/14/2022	0001253	PORT ANGELES SOLID WAST	60387-153000 5,	6/2/2022	FG MAY UTIL	36.45	2,641.47
			1036878	6/2/2022	CIB DUMP FEE	145.49	
			1042058	6/2/2022	SMPK VERNE SAM DUMP FEI	81.47	
			1038328	6/2/2022	CH DUMP FEE	73.98	
			1038466	6/2/2022	SMPK DUMP FEE	29.10	
			1038317	6/2/2022	CH DUMP FEE	17.46	
			1040986	6/2/2022	SMPK DUMP FEE	15.52	
			1039990	6/2/2022	SMPK DUMP FEE	10.00	
6/14/2022	0001258	PORT ANGELES POWER EQU	1042568	6/2/2022	SMPK DUMP FEE	5.63	378.65
			97989692	6/2/2022	SMPK SPOOL INSERT COVEF	67.20	
6/14/2022	0001300	PUBLIC UTILITY DISTRICT	97990187	6/2/2022	SMPK AIRBOX COVER ELEME	10.03	77.23
			75463 5/22	6/2/2022	SC MAY ELECT	880.10	
			13575 5/22	6/2/2022	SC MAY ELECT	314.87	
			13572 5/22	6/2/2022	SC MAY ELECT	268.09	
			13573 5/22	6/2/2022	SC MAY ELECT	208.86	
			13571 5/22	6/2/2022	SC UNMETRED LIGHT	20.89	1,692.81
6/14/2022	0001331	RAINBOW SWEEPERS, INC.	43838	6/2/2022	CH CUT AND REPAIR 6 SECTI	1,088.00	1,088.00
6/14/2022	0001540	SWAIN'S GENERAL STORE IN	299531	6/2/2022	DRA WORK PANT J GRAHAM	125.00	
			299814	6/2/2022	FG NOZZLE HOSE MENDERS	100.51	
			299527	6/2/2022	FG BRAKLEEN CARB CLEANE	33.56	259.07
6/14/2022	0001641	VERIZON WIRELESS	9907233806	6/2/2022	ADM CH FG JUV SMARTPHOI	251.40	251.40
6/14/2022	0001767	WEST WASTE & RECYCLING	249409	6/2/2022	CDJ CB LKPLST GARBAGE	392.86	392.86
6/14/2022	0033216	BRIGHTLY SOFTWARE INC	inv-116165	6/2/2022	CH MAINT WORK ORDER SY	3,383.69	3,383.69
6/14/2022	0036418	PA FAR WEST MACHINE &,	HY0522-7183H	6/2/2022	1906CH PRESSURE WASH H	32.94	32.94

Final Check List
CLALLAM COUNTY

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0039041	D WELD SHOP	387979	6/2/2022	JAIL PREP & WELD BED BACI	285.60	
6/14/2022	0041295	C & C TIMBER INC	12122	6/2/2022	SC 315 BUNDLES FIREWOOD	1,332.45	285.60
			12114	6/2/2022	DRA 240 BUNDLES FIREWOOD	1,015.20	
6/14/2022	0041504	IML SECURITY SUPPLY	3238039	6/2/2022	CH COREMAX KEYS	100.91	2,347.65
6/14/2022	0041605	HOME DEPOT PRO	687583237	6/2/2022	CH DEOD METERED AEROSC	114.63	100.91
			688308733	6/2/2022	CH BLACK STRIPPER PAD	92.59	
6/14/2022	0044161	MAYDA & SONS MECHANICAL	70570	6/2/2022	JAIL FREEZER SERVICE	867.51	207.22
6/14/2022	0046683	ODP BUSINESS SOLUTIONS,	242727357001	6/2/2022	ADM COPY PAPER PAPER CL	125.15	867.51
			240829443001	6/2/2022	FG BINDERS PEN REFILLS	62.13	
			240835553001	6/2/2022	FG FILE LETTER W/O FLAP	9.84	
Sub total for U S BANK:							21,166.92

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0000074	AM TEST, INC.	127386	5/27/2022	TESTING SERVICES - WWTP	190.00	190.00
6/14/2022	0000360	CLALLAM COUNTY ER&R	2022.109E	5/26/2022	05/22 EQUIPMENT RENT	706.51	706.51
6/14/2022	0000594	DECKER CITY HARDWARE, TI	710401	5/23/2022	MAINTENANCE SUPPLIES - V	232.41	
			710857	5/26/2022	MAINTENANCE SUPPLIES - V	81.14	313.55
6/14/2022	0000546	EXPRESS SERVICES, INC	27228748-41401	5/25/2022	05/16/22~05/22/22 WWTP	507.96	
6/14/2022	0043469	PETROCARD	27194339-41401	5/17/2022	05/09/22~05/15/22 WWTP	452.88	960.84
6/14/2022	0001258	PORT ANGELES POWER EQU	0447891-IN	5/23/2022	MAINTENANCE SUPPLIES - V	307.98	307.98
6/14/2022	0001300	PUBLIC UTILITY DISTRICT	104735	4/28/2022	MAINTENANCE SUPPLIES - V	16.26	16.26
			23007-052422	5/24/2022	04/20/22~05/19/22 176 FRONT	692.37	
			23221-052422	5/24/2022	04/20/22~05/19/22 12901 HWY	197.31	
			22991-052422	5/24/2022	04/20/22~05/19/22 15180 HWY	193.14	
			23040-052422	5/24/2022	04/20/22~05/19/22 FRONT ST	176.35	1,259.17
6/14/2022	0001641	VERIZON WIRELESS	9907136218-414	5/22/2022	05/22 CELL PHONES	66.20	66.20
6/14/2022	0001767	WEST WASTE & RECYCLING	0000249251	5/31/2022	05/22 WWTP GARBAGE SERI	36.00	36.00
6/14/2022	0001781	WHITEHEADS AUTO PARTS IN	226236	5/23/2022	MAINTENANCE SUPPLIES - V	722.52	
6/14/2022	0020614	WOOD HAWK, INC	226511	5/26/2022	MAINTENANCE SUPPLIES - V	638.31	1,360.83
6/14/2022	0004211	CENTURYLINK	1968	5/31/2022	SEPTIC WASTE TRANSFER	1,465.00	1,465.00
6/14/2022	0000360	CLALLAM COUNTY ER&R	4574719-051422	5/14/2022	360-457-4719 856B	77.42	77.42
6/14/2022	0000361	CLALLAM COUNTY ROAD DE	2022.110E	5/26/2022	05/22 EQUIPMENT RENT	96.96	96.96
6/14/2022	0001300	PUBLIC UTILITY DISTRICT	2022.029R	5/26/2022	04/16/22~05/15/22 EMPLOYEE	223.27	223.27
6/14/2022	0001641	VERIZON WIRELESS	119586-052522	5/25/2022	04/19/22~05/19/22 1453 W WA	102.07	102.07
6/14/2022	0000546	EXPRESS SERVICES, INC	9907259627	5/23/2022	05/22 CELL CHARGES	100.04	100.04
			27228748-43401	5/25/2022	05/16/22~05/22/22 BBWA	336.99	
6/14/2022	0001300	PUBLIC UTILITY DISTRICT	27194339-43401	5/17/2022	05/09/22~05/15/22 BBWA	270.02	607.01
			24561-052422	5/24/2022	04/19/22~05/20/22 BULLMAN E	68.07	68.07
Sub total for U S BANK:							7,957.18

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0000175	BEAR CAT MFG INC	117212	5/24/2022	Gaskets, valve gate - PA 905	863.47	863.47
6/14/2022	0000377	PACWEST MACHINERY LLC	20355246	5/31/2022	Roller idlers 4" - PA 1063	548.81	548.81
6/14/2022	0000599	FORKS OUTFITTERS	26MAY2022	5/26/2022	Tank sprayer - LC 207	37.96	37.96
6/14/2022	0000677	GRAINGER INC	9309102813	5/11/2022	Submer, pump control panel - L	384.94	384.94
6/14/2022	0000772	INDUSTRIAL HYDRAULICS INC	A338948	5/26/2022	Repair clam bucket cyl - LC 617	2,151.67	
			A338877	5/20/2022	Solenoid valves - WE 617	645.38	2,797.05
6/14/2022	0000848	PAPE KENWORTH NORTHWE	11268944	5/26/2022	Valves, solen; kits, aftertr - LC 2	1,148.26	
			11260147	5/23/2022	WIF sensor - LC 254	71.41	
			11264618	5/25/2022	WIF sensor - LC 254	71.41	
			11216307	4/27/2022	Credit - Freight: Sensor; o-ring-	-26.04	1,265.04
6/14/2022	0001187	PAPE MACHINERY INC	13587396	5/24/2022	Inbound freight for ft grd clp - P	81.60	81.60
6/14/2022	0001300	PUBLIC UTILITY DISTRICT	9896-05252022	5/25/2022	Electric util.chgs, 160 Grant Rd	473.49	
6/14/2022	0001426	SEQUIM, CITY OF	109032-0525202	5/25/2022	Electric utility charges-G.Pit Rd	50.40	523.89
6/14/2022	0001551	TACOMA SCREW PRODUCTS	140044556-00	6/1/2022	Utility charges (water & sewer) -	201.89	201.89
6/14/2022	0001641	VERIZON WIRELESS	9907136218-E	5/24/2022	Degreaser, drill bits - PA	187.73	187.73
6/14/2022	0001767	WEST WASTE & RECYCLING	249243	5/22/2022	PA Sign Shop Laptop line - PA	80.22	80.22
			249244	5/31/2022	Garbage collection, 51 Bedrock	72.00	
6/14/2022	0001781	WHITEHEADS AUTO PARTS IN	226346	5/31/2022	Garbage collection 410 Frontier	36.00	108.00
			225877	5/24/2022	Roller bearing mtd - LC 440	612.47	
			226294	5/19/2022	Lacquer thinner - LC	25.53	
			226014	5/24/2022	Strainer - LC	2.54	
			220527	5/20/2022	Return: Air filter - LC 738	-14.35	
6/14/2022	0005032	OWEN EQUIPMENT COMPAN	106371	3/18/2022	Return: Serpentine belt - LC 41:	-55.34	570.85
			109295 CR	5/23/2022	ANG-4M cntrbrd, curtain-PA 41'	894.43	
6/14/2022	0017663	ARAMARK UNIFORM SVCS IN	5120014077	5/12/2022	Dup pymt: ANG-4M cntrbrd, cri	-191.79	702.64
			5120011614	5/31/2022	Laundry services - PA	34.74	
			5120011606	5/26/2022	Laundry services - SQ	16.32	
6/14/2022	0021386	STAPLES ADVANTAGE	3503494411	5/26/2022	Laundry services - WE	16.28	67.34
				3/26/2022	Refill Timmst citrus - LC	78.55	78.55

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0022435	RACE STREET AUTO PARTS	578241	3/21/2022	Virtual Kits: disc br, rotors-PA S	1,217.89	
			585095	5/10/2022	Back-up alarms - PA Stores	217.19	
			572678	2/8/2022	22" wiper blades - PA Stores	191.71	
			581256	4/12/2022	Wiper blades - PA Stores	147.08	
			580267	4/5/2022	Wiper fluid reservoir, un.cemen	105.17	
			587203	5/26/2022	Fuel, oil, and air filters - PA 58	34.55	
			587745	6/1/2022	Air, oil, and cabin air filters - P 5	24.87	
			580346	4/5/2022	Return: Wiper fluid reservoir - P	-64.38	1,874.08
6/14/2022	0023338	CENTRAL WELDING SUPPLY	PT 142695	5/11/2022	Nozzle, profax, Liner, Tweco - I	123.88	123.88
6/14/2022	0036418	PA FAR WEST MACHINE &, HY	0522-3902C	5/12/2022	Reseal snow plow cylinder - PA	245.38	
6/14/2022	0038943	SIX ROBBLEES INC	0522-7113H	5/26/2022	2-wire hyd. hoses, assemblies -	163.46	408.84
			23P1398	5/30/2022	Pass zn wgt coat boxes - PA	260.98	
6/14/2022	0043469	PETROCARD	23P1412	5/27/2022	Pass zn wgt coat boxes - PA	135.46	396.44
6/14/2022	0045842	CINTAS CORPORATION #2	203375-IN	5/26/2022	UREA, bulk Spirax S4 TXM hyd	2,071.33	2,071.33
			5109808517 E	5/25/2022	First Aid supplies - SQ	52.29	52.29
Sub total for U S BANK:							13,426.84

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0000196	BILLS PLUMBING & SANIKAN	IS3651296	6/1/2022	06/22~07/22 ELWHA KIOSK S/	260.00	260.00
6/14/2022	0000225	BRABER EQUIPMENT LTD	432306	4/28/2022	MAINTENANCE SUPPLIES - L	898.62	898.62
6/14/2022	0000329	CO-OP FARM AND GARDEN,	T68335	6/2/2022	MAINTENANCE SUPPLIES - S	39.12	39.12
6/14/2022	0000331	CLALLAM COUNTY AUDITOR	22-144096	5/26/2022	SURVEY RECORDING	292.50	292.50
6/14/2022	0000546	EXPRESS SERVICES, INC	27194339-10101	5/17/2022	05/09/22~05/15/22 ROADS	4,887.08	
6/14/2022	0000555	FASTENAL COMPANY	27228748-10101	5/25/2022	05/16/22~05/22/22 ROADS	4,517.36	9,404.44
6/14/2022	0000594	DECKER CITY HARDWARE, TI	WAPOR88432	5/19/2022	MAINTENANCE SUPPLIES - S	243.31	243.31
			711736	5/26/2022	MAINTENANCE SUPPLIES - L	93.29	
6/14/2022	0000885	LAKESIDE INDUSTRIES, INC	196786	5/31/2022	MAINTENANCE SUPPLIES - L	21.35	114.64
			103171-10101	5/21/2022	HMA COMMERCIAL - SQ	49,735.14	
6/14/2022	0000918	LINCOLN STREET STATION	203375	5/21/2022	HMA COMMERCIAL - PA	5,337.11	55,072.25
6/14/2022	0001156	OLYPEN INC	220530-0017	5/31/2022	MOORE TO STATE LAND SUR	17.28	17.28
6/14/2022	0001187	PAPE MACHINERY INC	212720705	5/30/2022	MAINTENANCE SUPPLIES - S	161.24	161.24
6/14/2022	0001551	TACOMA SCREW PRODUCTS	140044813-00	4/7/2022	RENTAL EXCAVATOR - PA	3,520.00	3,520.00
6/14/2022	0001635	UTILITIES UNDERGROUND LC	2050247	5/26/2022	MAINTENANCE SUPPLIES - P	79.67	79.67
6/14/2022	0001641	VERIZON WIRELESS	9907136218-101	5/31/2022	05/22 EXCAVATION NOTIFICA	268.32	268.32
6/14/2022	0001721	WA ST DEPT OF TRANSPORT	343023	5/22/2022	05/22 CELL CHARGES - ROAC	341.82	341.82
6/14/2022	0016373	WESTERN CONFERENCE OF	05/22TEAMPEN	5/12/2022	LTAP CLASS: BOGGS, GAYDI	525.00	525.00
6/14/2022	0017663	ARAMARK UNIFORM SVCS IN	5120014081	5/31/2022	05/22 TEAMSTER PENSION (E	423.90	423.90
			5120011605	5/31/2022	LAUNDRY SERVICE - PA	16.32	
			5120011613	5/26/2022	LAUNDRY SERVICE - LC	16.28	
			5120016087	5/26/2022	LAUNDRY SERVICE - SQ	16.28	
			5120016145	6/2/2022	LAUNDRY SERVICE - LC	16.28	
6/14/2022	0021386	STAPLES ADVANTAGE	3506645541	6/2/2022	LAUNDRY SERVICE - SQ	16.27	81.43
6/14/2022	0036337	NORTHWEST AUTOMOTIVE	S00730736	4/30/2022	MAINTENANCE SUPPLIES - L	280.97	280.97
6/14/2022	0038374	IRONCLAD COMPANY	12853	5/26/2022	MAINTENANCE SUPPLIES - P	158.51	158.51
6/14/2022	0045842	CINTAS CORPORATION #2	5109808517-101	5/25/2022	MAINTENANCE SUPPLIES - S	1,768.01	1,768.01
				5/25/2022	MAINTENANCE SUPPLIES - P	52.30	52.30

Sub total for U S BANK:

74,003.33

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0000334	CLALLAM COUNTY COMMISS	053122	5/31/2022	STONEGARDEN INDIRECTS I	596.96	596.96
6/14/2022	0000360	CLALLAM COUNTY ER&R	2022.114E	5/26/2022	RENTAL OF CHAIN GANG VEI	3,800.00	3,800.00
6/14/2022	0000628	GALLS LLC	021191534	5/18/2022	UNIFORM - MARTIN	100.29	
6/14/2022	0001300	PUBLIC UTILITY DISTRICT	21155012	5/13/2022	UNIFORM - MONTEZ	16.27	116.56
6/14/2022	0001641	VERIZON WIRELESS	115366-Jun22	5/25/2022	UTILITIES - EDWARDS RD 4	417.72	
6/14/2022	0001734	WA ST PATROL	136144-Jun22	5/25/2022	MT PLEASANT CAMERA	9.00	426.72
6/14/2022	0001767	WEST WASTE & RECYCLING	334000026692	6/1/2022	VEHICLE TRACKING SUBSCF	99.88	99.88
6/14/2022	0004211	CENTURYLINK	I22006668	6/2/2022	BACKGROUND CHECKS	742.00	742.00
			0000249413	5/31/2022	GARBAGE DISPOSAL - SLIP F	72.00	72.00
6/14/2022	0021386	STAPLES ADVANTAGE	206-T30-9144-Jt	5/23/2022	DATA CONNECTION 5/23/22	467.51	
			206-T31-9138-Jt	5/23/2022	DATA CONNECTION 5/23/22	55.17	522.68
6/14/2022	0033486	LN CURTIS & SONS INC	3508382609	5/21/2022	OFFICE SUPPLIES	287.17	
6/14/2022	0037247	HAIR BY NICOLE	3508382606	5/21/2022	OFFICE SUPPLIES	35.40	322.57
6/14/2022	0041804	FILEONQ INC	INV598397	6/2/2022	UNIFORM - BENEDICT	223.79	223.79
6/14/2022	0043469	PETROCARD	053122	5/31/2022	INMATE HAIRCUTS	270.00	270.00
6/14/2022	0045809	CHORLEY, JUSTINE	9931	5/24/2022	EVIDENCE ONQ IMPLEMENT/	440.65	440.65
			C926066	5/31/2022	FUEL FOR OPNET, BOATING	771.61	771.61
6/14/2022	0046683	ODP BUSINESS SOLUTIONS,	053122	5/31/2022	MILEAGE FOR MEETING IN S	20.12	
			5-26-22	5/26/2022	MILEAGE FOR MEETING IN Jt	17.90	38.02
			245810151001	5/24/2022	OFFICE SUPPLIES	193.42	
			245044522001	5/20/2022	OFFICE SUPPLIES	65.05	
			239091856003	5/24/2022	OFFICE SUPPLIES	36.88	295.35
Sub total for U S BANK:							8,738.79

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0000815	JIM'S PHARMACY	Jims 6.2.22	5/26/2022	INMATE MEDICINE	878.73	878.73
6/14/2022	0001136	OLYMPIC MEDICAL CENTER	OMC 6.2.22	6/2/2022	INMATE MEDICAL	1,213.94	1,213.94
6/14/2022	0004826	OLYMPIC MEDICAL PHYSICIAN	71229343590	6/2/2022	INMATE MEDICAL	79.94	
			71229392940	6/2/2022	INMATE MEDICAL	79.94	
			71229392930	6/2/2022	INMATE MEDICAL	14.38	174.26
6/14/2022	0024978	CORRECTIONAL HEALTHCARE	INV0093451	6/1/2022	NURSING CONTRACT	65,761.28	65,761.28
Sub total for U S BANK:							68,028.21

Clerk

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/14/2022	0001179	PACIFIC OFFICE EQUIPMENT	1102509	6/2/2022	CLERK'S OFFICE CONTRACT	61.68	
6/14/2022	0001203	PEN PRINT INC	1102510	6/2/2022	CLERK'S OFFICE CONTRACT	54.94	116.62
6/14/2022	0033199	LEMAY MOBILE SHREDDING	39161	6/2/2022	CLERK'S OFFICE JURY POST	97.92	97.92
6/14/2022	0045455	SWAN, BRANDY	4748943S185	6/2/2022	CLERK'S OFFICE SHRED	27.30	27.30
6/14/2022	0046683	ODP BUSINESS SOLUTIONS,	BSWANJUVENII	6/2/2022	BSWAN JUVY TRAVEL MAY	52.65	52.65
			244648722001	6/2/2022	CLERK'S OFFICE SUPPLIES	224.28	
			244638066001	6/2/2022	CLERK'S OFFICE SUPPLIES	130.34	354.62
Sub total for U S BANK:							649.11

apChkLst
06/08/2022 10:58:12AM

Final Check List
CLALLAM COUNTY

Treasurer

Page: 1

Bank : apbank U S BANK

<u>Check #</u>	<u>Date</u>	<u>Vendor</u>	<u>Invoice</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount Paid</u>	<u>Check Total</u>
6/14/2022	0040381	ACI PAYMENTS INC	1000070386	6/2/2022	ONLINE PAYMENT RETURNS	44.00	44.00
Sub total for U S BANK:							44.00

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/1/2022	0001300	PUBLIC UTILITY DISTRICT	WT0047 6/1/22	6/1/2022	UTILITIES	186.86	186.86
6/1/2022	0020849	U S BANK	BG6299 6/1/22 V	6/1/2022	FOOD	150.00	
			KK5856 6/1/22 S	6/1/2022	FOOD	150.00	
			LT4801 6/1/22 V	6/1/2022	FOOD	150.00	
			MC2576 6/1/22 S	6/1/2022	FUEL	150.00	
			MG9761 6/1/22 \	6/1/2022	FOOD	150.00	750.00
6/1/2022	0043154	FAIRGROVE LLC	TB4310 6/1/22	6/1/2022	RENT	818.00	818.00
6/1/2022	0046810	NORTHWEST EYE SURGEON	RG4186 6/1/22	6/1/2022	MEDICAL	496.20	496.20
Sub total for U S BANK:							2,251.06



1b
6/14/22

Payroll Ending: 5/31/2022

Gross Earnings:	\$1,640,755.33
Benefits Paid:	\$813,934.37
Total Expenditures:	\$2,454,689.70

STATE OF WASHINGTON)
)
COUNTY OF CLALLAM)

This is to certify that the foregoing 'Labor Distribution Totals by Fund' Report for the period herein indicated is a full, true, and correct representation of the earnings and benefits paid to all Clallam County employees as recorded in the books of original entry maintained by this office.

WITNESS MY HAND THIS 7th DAY OF June 2022


SANDRA L WILLIAMS, CHIEF DEPUTY FOR
SHOONA RIGGS, CLALLAM COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the payroll herein specified has been disbursed and that the earnings and benefits listed above are approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

RANDY JOHNSON

MARK OZIAS

BILL PEACH

(County Administrator)

COPY

Payroll and Benefits Paid for 3 Payrolls: June 10, 2022					
Fund Name	Fund Number	Gross Earnings Paid by Fund #	Benefits Paid by Fund #	Employees Paid by Fund #	Total Expenditures
MONTHLY: May 2022					
General Fund	00100	773,213.89	281,305.57	138	1,054,519.46
Sheriff: Boating Safety/VRF	11003/04	2,086.85	306.73	3	2,393.58
Sheriff: OPNET	11008	5,231.94	2,243.30	1	7,475.24
HHS	11301	13,464.75	6,292.14	4	19,756.89
HHS-Homeless Task Force	11322	2,554.56	1,159.78	1	3,714.34
Chem Depend/Mental Health	11323	2,554.57	1,159.77	1	3,714.34
HHS-Dev Disabilities	11331	5,716.26	2,373.25	1	8,089.51
Law Library	11401	623.66	54.41	1	678.07
Auditor-Doc Preservation	12401	1,238.83	108.87	1	1,347.70
Noxious Weed Control	13001	6,213.38	2,684.15	1	8,897.53
HR Risk Management	50401	4,584.34	433.78	4	5,018.12
Wellness Benefit/Transit Passes	50601				0.00
MONTHLY TOTALS		817,483.03	298,121.75		1,115,604.78
SEMI-MONTHLY: 5/16-31/2022					
General Fund	00100	564,009.97	353,475.98	195	917,485.95
HHS	11301	20,770.09	15,288.93	9	36,059.02
Prosecutor-Local Crime Victim	11701	4,917.55	3,375.49	2	8,293.04
Treasurer- O&M	12201	1,357.06	998.55	1	2,355.61
Auditor-Doc Preservation	12401	2,242.80	1,664.15	2	3,906.95
Noxious Weed Control	13001	3,994.65	3,283.91	2	7,278.56
Veterans Relief	19914	4,662.17	3,386.39	2	8,048.56
American Rescue Plan Act	19961	4,544.40	2,152.68	1	6,697.08
HR-Risk Management	50401	12,574.59	6,965.87	4	19,540.46
HR-Worker's Compensation	50501	1,573.66	812.80	2	2,386.46
Wellness Benefit/Transit Passes	50601	1,901.08		12	1,901.08
SM TOTALS		622,548.02	391,404.75		1,013,952.77
ROADS: 5/16-31/2022 TOTALS					
PW - Roads	10101	160,377.02	100,661.61	62	261,038.63
PW - Flood Control	10135	4,201.80	2,279.71	4	6,481.51
PW - Solid Waste	40201	919.81	494.55	2	1,414.36
Clallam Bay/Seki Sewer	41401	11,946.23	6,413.63	12	18,359.86
PW - Carlsborg Sewer M&O	42401	1,221.01	687.39	7	1,908.40
ER&R	50301	22,058.41	13,870.98	13	35,929.39
Wellness Benefit/Transit Passes	50601				0.00
ROADS TOTALS		200,724.28	124,407.87		325,132.15
TOTALS		\$1,640,755.33	\$813,934.37		\$2,454,689.70

Prepared by:

Angi Klahn, Deputy Auditor

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Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Monthly

Page: 1

Fund Worked : 00100
Emps : 138

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		625,504.07	16,866.10	o15s	OVERTIME X 1.5 - SHERIFF DEPT		30,972.61	533.25
v	VACATION		24,528.57	601.32	s	SICK		24,202.74	695.00
h	HOLIDAY		21,442.19	551.90	fh	FLOATING HOLIDAY		12,501.75	353.00
vp	VACATION PAYOFF		7,988.88	240.00	covid	covid SICK		4,620.93	137.00
o15j	OVERTIME x 1.5 - JUV DETENTION		4,446.68	107.75	hazpay	HAZARD PAY		2,455.34	
accred	ACCREDITATION PAY		2,425.55		aaas	AA/AS EDUCATION INCENTIVE		1,395.89	
bsba	BS/BA EDUCATION INCENTIVE		1,365.19		aute	AUTO ALLOWANCE ELECTED		1,360.00	
oth	OVERTIME X 1.5 - HOURLY		1,188.71	100.00	ohjd	OT HOLIDAY - JUV DETENTION		1,141.06	30.00
detpay	DETECTIVE PAY		1,081.16		auto	AUTO ALLOWANCE CONTRACTUAL		1,020.00	
cu	COMP USED		807.93	21.50	fl	FUNERAL LEAVE		583.77	15.50
phsm	PHONE STIPEND SMART PHONE		520.00		flxu	FLEX TIME USED (NO RUN BAL)		472.76	10.50
swa	SICK - WA PART-TIME		307.82	12.50	fto	FTO PREMIUM		302.88	160.00
aspj	ACTING SUPERVISOR PAY JUVENILE		203.99	156.00	asp	SHERIFF ACTING SUPERVISOR PAY		101.56	64.00
wep	WEST END PAY		100.00		aspcs	SHERIFF ACTING SUPERVISOR PAY		63.88	32.00
phns	PHONE STIPEND		40.00		aspd	SHERIFF ACTING SUP PAY DEPUTY		37.20	19.00
oc1	ON CALL SHIFT DAY		30.78	1.00					
					Totals:			773,213.89	20,707.32

Deduction Code and Description			Amount	Deduction Code and Description			Amount
fedtx	FEDERAL WITHHOLDING TAX		71,811.14	socsec	SOCIAL SECURITY		46,052.72
pers2	PERS 2 RETIREMENT		21,156.65	401a	401A DEFERRED COMPENSATION		14,805.81
leoff2	LEOFF 2 RETIREMENT		14,669.68	icm457	ICMA DEFERRED COMP		12,340.61
medtx	MEDICARE TAX		10,770.48	medpre	HEALTH INSURANCE PRE TAX		10,761.50
psers	PSERS RETIREMENT		6,451.72	h457	MASSMUTUAL 457		6,115.50
pers3	PERS 3 RETIREMENT		4,663.78	fmlatx	WA Paid Family & Medical Leave		3,323.86
n457	NATIONWIDE 457		2,821.21	udteam	UNION DUES - TEAMSTERS		2,359.00
aflpre	AFLAC PRE TAX		988.03	l&i	L&I - SELF INSURED		883.14
ltdshr	LTD - SHERIFF		838.20	udpd	UNION DUES - 1619 D		782.37
genpre	SUN LIFE PRE TAX		779.05	udmp	UNION DUES - 1619 MP		662.20
udcd	UNION DUES - 1619 CD C		541.80	pers1	PERS 1 RETIREMENT		527.91
udps	UNION DUES - 1619 S		500.88	hr125	HEALTH REIMBURSEMENT		500.00
udlc	UNION DUES - 1619 LC		361.20	aflaft	AFLAC POST TAX		305.85
udcs	UNION DUES - 1619 CS		301.00	n457rt	ROTH-NATIONWIDE 457		300.00
dshs	DSHS CHILD SUPPORT		200.00	uw	UNITED WAY		160.00
colaft	COLONIAL LIFE INS. POST TAX		145.68	colpre	COLONIAL LIFE INS. PRE TAX		88.12
wsatf	1619CD WSATF DUES		60.00	shrfcf	SHERIFF COFFEE FUND		45.15
shrfnd	SHERIFF EMPLOYEE FUND		25.83	garnfe	GARNISHMENT FEE		1.00

Page: 1

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 2

Fund Worked : 00100
Emps : 138

Totals: 237,101.07

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	132,327.10
pers2 PERS 2 RETIREMENT	34,096.78
medtx MEDICARE TAX	10,770.48
leoff2 LEOFF 2 RETIREMENT	9,114.80
pers3 PERS 3 RETIREMENT	6,941.61
fmlatx WA Paid Family & Medical Leave	1,215.68
unemp UNEMPLOYMENT	696.61

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	46,052.72
401a 401A DEFERRED COMPENSATION	13,267.87
psers PSERS RETIREMENT	10,312.78
l&i L&I - SELF INSURED	8,845.26
vebahr HRA VEBA	6,427.04
pers1 PERS 1 RETIREMENT	901.84
genpre SUN LIFE PRE TAX	335.00

Totals: 281,305.57

Gross Earnings by Fund: 773,213.89 20,707.32

Total Fund Deductions: 237,101.07

Fund Net: 536,112.82

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06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 3

Fund Worked : 11003
Emps : 3

Earnings Code & Description	Amount	Hours
o15s OVERTIME X 1.5 - SHERIFF DEPT	2,086.85	38.50

Totals:	2,086.85	38.50
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Deduction Code and Description	Amount
leoff2 LEOFF 2 RETIREMENT	178.01
socsec SOCIAL SECURITY	128.69
medtx MEDICARE TAX	30.10
udpd UNION DUES - 1619 D	17.33
fmlatx WA Paid Family & Medical Leave	9.17
icm457 ICMA DEFERRED COMP	1.70
shrfcf SHERIFF COFFEE FUND	0.85

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	136.55
401a 401A DEFERRED COMPENSATION	34.53
n457 NATIONWIDE 457	27.20
ltdshr LTD - SHERIFF	11.29
l&i L&I - SELF INSURED	2.09
udps UNION DUES - 1619 S	1.02
shrfnd SHERIFF EMPLOYEE FUND	0.17
Totals:	578.70

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	128.69
l&i L&I - SELF INSURED	31.89
fmlatx WA Paid Family & Medical Leave	3.36

Benefit Code and Description	Amount
leoff2 LEOFF 2 RETIREMENT	110.60
medtx MEDICARE TAX	30.10
unemp UNEMPLOYMENT	2.09
Totals:	306.73

Gross Earnings by Fund:	2,086.85	38.50
Total Fund Deductions:	578.70	
Fund Net:	1,508.15	

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06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 4

Fund Worked : 11008
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		4,679.78	159.00	s	SICK		264.90	9.00
h	HOLIDAY		235.46	8.00	accrd	ACCREDITATION PAY		51.80	
					Totals:			5,231.94	176.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		412.84	pers2	PERS 2 RETIREMENT		332.75		
socsec	SOCIAL SECURITY		318.79	medpre	HEALTH INSURANCE PRE TAX		90.10		
medtx	MEDICARE TAX		74.56	udlc	UNION DUES - 1619 LC		60.20		
fmlatx	WA Paid Family & Medical Leave		22.99	l&i	L&I - SELF INSURED		8.20		
shrfnd	SHERIFF EMPLOYEE FUND		5.00	Totals:			1,325.43		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,275.00	pers2	PERS 2 RETIREMENT		536.27		
socsec	SOCIAL SECURITY		318.79	medtx	MEDICARE TAX		74.56		
l&i	L&I - SELF INSURED		25.04	fmlatx	WA Paid Family & Medical Leave		8.41		
unemp	UNEMPLOYMENT		5.23	Totals:			2,243.30		
				Gross Earnings by Fund:			5,231.94	176.00	
				Total Fund Deductions:			1,325.43		
				Fund Net:			3,906.51		

Page: 4

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 5

Fund Worked : 11301
Emps : 4

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	11,162.04	400.60	v	VACATION	1,066.40	40.00
h	HOLIDAY	503.34	19.20	s	SICK	268.23	11.00
covid	covid SICK	266.72	11.00	fh	FLOATING HOLIDAY	198.02	8.00
				Totals:		13,464.75	489.80

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	1,067.63
icm457	ICMA DEFERRED COMP	633.53
medpre	HEALTH INSURANCE PRE TAX	479.40
udteam	UNION DUES - TEAMSTERS	177.00
fmlatx	WA Paid Family & Medical Leave	59.16

Deduction Code and Description		Amount
socsec	SOCIAL SECURITY	805.09
pers2	PERS 2 RETIREMENT	547.44
medtx	MEDICARE TAX	188.29
pers3	PERS 3 RETIREMENT	122.21
l&i	L&I - SELF INSURED	20.67
Totals:		4,100.42

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	3,765.00
socsec	SOCIAL SECURITY	805.09
401a	401A DEFERRED COMPENSATION	221.03
l&i	L&I - SELF INSURED	144.84
unemp	UNEMPLOYMENT	13.46

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	882.26
pers3	PERS 3 RETIREMENT	250.53
medtx	MEDICARE TAX	188.29
fmlatx	WA Paid Family & Medical Leave	21.64
Totals:		6,292.14

Gross Earnings by Fund:	13,464.75	489.80
Total Fund Deductions:	4,100.42	
Fund Net:	9,364.33	

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06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 6

Fund Worked : 11322
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		2,296.24	80.00	v	VACATION		143.51	5.00
h	HOLIDAY		114.81	4.00					
					Totals:			2,554.56	89.00

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	265.90
socsec	SOCIAL SECURITY	154.04
medpre	HEALTH INSURANCE PRE TAX	69.90
udteam	UNION DUES - TEAMSTERS	32.50
l&i	L&I - SELF INSURED	4.13

Deduction Code and Description		Amount
pers2	PERS 2 RETIREMENT	162.47
icm457	ICMA DEFERRED COMP	102.18
medtx	MEDICARE TAX	36.03
fmlatx	WA Paid Family & Medical Leave	11.23
Totals:		838.38

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	637.50
socsec	SOCIAL SECURITY	154.04
medtx	MEDICARE TAX	36.03
fmlatx	WA Paid Family & Medical Leave	4.11

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	261.85
401a	401A DEFERRED COMPENSATION	51.09
l&i	L&I - SELF INSURED	12.60
unemp	UNEMPLOYMENT	2.56
Totals:		1,159.78

Gross Earnings by Fund:	2,554.56	89.00
Total Fund Deductions:	838.38	
Fund Net:	1,716.18	

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06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 7

Fund Worked : 11323
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		2,296.24	80.00	v	VACATION		143.52	5.00
h	HOLIDAY		114.81	4.00					
					Totals:			2,554.57	89.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		265.90	pers2	PERS 2 RETIREMENT		162.47		
socsec	SOCIAL SECURITY		154.06	icm457	ICMA DEFERRED COMP		102.19		
medpre	HEALTH INSURANCE PRE TAX		69.90	medtx	MEDICARE TAX		36.03		
udteam	UNION DUES - TEAMSTERS		32.50	fmlatx	WA Paid Family & Medical Leave		11.22		
l&i	L&I - SELF INSURED		4.13						
				Totals:			838.40		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		637.50	pers2	PERS 2 RETIREMENT		261.84		
socsec	SOCIAL SECURITY		154.06	401a	401A DEFERRED COMPENSATION		51.09		
medtx	MEDICARE TAX		36.03	l&i	L&I - SELF INSURED		12.60		
fmlatx	WA Paid Family & Medical Leave		4.10	unemp	UNEMPLOYMENT		2.55		
				Totals:			1,159.77		
				Gross Earnings by Fund:			2,554.57		89.00
				Total Fund Deductions:			838.40		
				Fund Net:			1,716.17		

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06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 8

Fund Worked : 11331
Emps : 1

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	5,456.43	168.00	h HOLIDAY	259.83	8.00
			Totals:	5,716.26	176.00

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	577.54
pers2 PERS 2 RETIREMENT	363.55
medpre HEALTH INSURANCE PRE TAX	204.80
udteam UNION DUES - TEAMSTERS	73.00
l&i L&I - SELF INSURED	8.67

Deduction Code and Description	Amount
h457 MASSMUTUAL 457	500.00
socsec SOCIAL SECURITY	341.71
medtx MEDICARE TAX	79.92
fmlatx WA Paid Family & Medical Leave	25.11
Totals:	2,174.30

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	1,210.00
socsec SOCIAL SECURITY	341.71
medtx MEDICARE TAX	79.92
fmlatx WA Paid Family & Medical Leave	9.19

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	585.92
401a 401A DEFERRED COMPENSATION	114.33
l&i L&I - SELF INSURED	26.46
unemp UNEMPLOYMENT	5.72
Totals:	2,373.25

Gross Earnings by Fund:	5,716.26	176.00
Total Fund Deductions:	2,174.30	
Fund Net:	3,541.96	

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 9

Fund Worked : 11401
Emps : 1

Earnings Code & Description	Amount	Hours
r REGULAR	623.66	32.25

Earnings Code & Description	Amount	Hours
Totals:	623.66	32.25

Deduction Code and Description	Amount
socsec SOCIAL SECURITY	38.67
medtx MEDICARE TAX	9.04
l&i L&I - SELF INSURED	1.66

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	26.12
fmlatx WA Paid Family & Medical Leave	2.74
Totals:	78.23

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	38.67
l&i L&I - SELF INSURED	5.08
unemp UNEMPLOYMENT	0.62

Benefit Code and Description	Amount
medtx MEDICARE TAX	9.04
fmlatx WA Paid Family & Medical Leave	1.00
Totals:	54.41

Gross Earnings by Fund:	623.66	32.25
Total Fund Deductions:	78.23	
Fund Net:	545.43	

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 10

Fund Worked : 12401
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,238.83	69.00					
					Totals:			1,238.83	69.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
socsec	SOCIAL SECURITY		76.81	medtx	MEDICARE TAX		17.96		
fedtx	FEDERAL WITHHOLDING TAX		15.97	fmlatx	WA Paid Family & Medical Leave		5.44		
l&i	L&I - SELF INSURED		3.56						
				Totals:			119.74		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
socsec	SOCIAL SECURITY		76.81	medtx	MEDICARE TAX		17.96		
l&i	L&I - SELF INSURED		10.87	fmlatx	WA Paid Family & Medical Leave		1.99		
unemp	UNEMPLOYMENT		1.24						
				Totals:			108.87		
				Gross Earnings by Fund:			1,238.83		69.00
				Total Fund Deductions:			119.74		
				Fund Net:			1,119.09		

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 11

Fund Worked : 13001
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
v	VACATION		2,363.76	70.00	s	SICK		2,026.08	60.00
r	REGULAR		1,485.80	44.00	h	HOLIDAY		337.74	10.00
					Totals:			6,213.38	184.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
icm457	ICMA DEFERRED COMP		2,000.00	fedtx	FEDERAL WITHHOLDING TAX		654.87		
pers2	PERS 2 RETIREMENT		395.17	socsec	SOCIAL SECURITY		382.43		
401a	401A DEFERRED COMPENSATION		310.67	medtx	MEDICARE TAX		89.44		
udmp	UNION DUES - 1619 MP		60.20	medpre	HEALTH INSURANCE PRE TAX		45.10		
fmlatx	WA Paid Family & Medical Leave		27.30	l&i	L&I - SELF INSURED		8.26		
					Totals:			3,973.44	
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,320.00	pers2	PERS 2 RETIREMENT		636.87		
socsec	SOCIAL SECURITY		382.43	401a	401A DEFERRED COMPENSATION		124.27		
l&i	L&I - SELF INSURED		89.95	medtx	MEDICARE TAX		89.44		
vebahr	HRA VEBA		25.00	fmlatx	WA Paid Family & Medical Leave		9.98		
unemp	UNEMPLOYMENT		6.21						
					Totals:			2,684.15	
					Gross Earnings by Fund:			6,213.38	184.00
					Total Fund Deductions:			3,973.44	
					Fund Net:			2,239.94	

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 12

Fund Worked : 50401
Emps : 4

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		4,472.22	153.00	swa	SICK - WA PART-TIME		112.12	5.00
					Totals:			4,584.34	158.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
socsec	SOCIAL SECURITY		284.23	fedtx	FEDERAL WITHHOLDING TAX		277.60		
medtx	MEDICARE TAX		66.47	fmlatx	WA Paid Family & Medical Leave		20.14		
l&i	L&I - SELF INSURED		7.90				Totals:	656.34	
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
socsec	SOCIAL SECURITY		284.23	l&i	L&I - SELF INSURED		71.13		
medtx	MEDICARE TAX		66.47	fmlatx	WA Paid Family & Medical Leave		7.37		
unemp	UNEMPLOYMENT		4.58				Totals:	433.78	
							Gross Earnings by Fund:	4,584.34	158.00
							Total Fund Deductions:	656.34	
							Fund Net:	3,928.00	

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 13

Fund Worked : 65101
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		7,346.01	200.00					
					Totals:			7,346.01	200.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
leoff2	LEOFF 2 RETIREMENT		524.26		fedtx	FEDERAL WITHHOLDING TAX		462.36	
fd1457	DRS 457 DEFERRED COMP FIRE 1		400.00		medtx	MEDICARE TAX		106.52	
socsec	SOCIAL SECURITY		74.40		l&i1	L&I - FIRE 1		66.85	
fmlf1	WA Paid Family & Medical Leave		32.27						
					Totals:			1,666.66	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
leoff2	LEOFF 2 RETIREMENT		325.74		medtx	MEDICARE TAX		106.52	
socsec	SOCIAL SECURITY		74.40						
					Totals:			506.66	
					Gross Earnings by Fund:			7,346.01	200.00
					Total Fund Deductions:			1,666.66	
					Fund Net:			5,679.35	

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 14

Fund Worked : 65151
Emps : 12

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		7,334.60	170.00					
					Totals:			7,334.60	170.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		540.90	socsec	SOCIAL SECURITY		454.76		
medtx	MEDICARE TAX		106.38	fmlf5	WA Paid Family & Medical Leave		32.23		
				Totals:			1,134.27		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
socsec	SOCIAL SECURITY		454.76	medtx	MEDICARE TAX		106.38		
				Totals:			561.14		
				Gross Earnings by Fund:			7,334.60		170.00
				Total Fund Deductions:			1,134.27		
				Fund Net:			6,200.33		

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 15

Fund Worked : 65171
Emps : 11

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
REGULAR	10,822.32	265.92	bhu BENEFIT HOURS USED - TAX DIST	2,306.18	48.00
			Totals:	13,128.50	313.92
Deduction Code and Description	Amount		Deduction Code and Description	Amount	
fedtx FEDERAL WITHHOLDING TAX	941.26		leof#4 LEOFF 2 RETIREMENT FIRE 4	721.30	
socsec SOCIAL SECURITY	289.72		medtx MEDICARE TAX	190.38	
l&if4 L&I - FIRE 4	61.39		fmlf4 WA Paid Family & Medical Leave	57.67	
			Totals:	2,261.72	
Benefit Code and Description	Amount		Benefit Code and Description	Amount	
leof#4 LEOFF 2 RETIREMENT FIRE 4	448.17		socsec SOCIAL SECURITY	289.72	
medtx MEDICARE TAX	190.38				
			Totals:	928.27	
			Gross Earnings by Fund:	13,128.50	313.92
			Total Fund Deductions:	2,261.72	
			Fund Net:	10,866.78	

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 16

Fund Worked : 67101
Emps : 3

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		5,096.80	235.00	ott	OVERTIME - TAXING DIST		1,242.00	36.00
bhu	BENEFIT HOURS USED - TAX DIST		184.00	8.00					
					Totals:			6,522.80	279.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		644.78		socsec	SOCIAL SECURITY		404.41	
pers2	PERS 2 RETIREMENT		336.44		medtx	MEDICARE TAX		94.59	
l&iagn	L&I - AGNEW		73.90						
					Totals:			1,554.12	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
pers2	PERS 2 RETIREMENT		542.23		socsec	SOCIAL SECURITY		404.41	
medtx	MEDICARE TAX		94.59		fmlagn	WA Paid Family & Medical Leave		28.66	
					Totals:			1,069.89	
					Gross Earnings by Fund:			6,522.80	279.00
					Total Fund Deductions:			1,554.12	
					Fund Net:			4,968.68	

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 17

Fund Worked : 67121
Emps : 3

Earnings Code & Description	Amount	Hours
r REGULAR	2,150.00	65.00

Earnings Code & Description	Amount	Hours
Totals:	2,150.00	65.00

Deduction Code and Description	Amount
socsec SOCIAL SECURITY	133.30
fmcln WA Paid Family & Medical Leave	9.45

Deduction Code and Description	Amount
medtx MEDICARE TAX	31.18
Totals:	173.93

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	133.30

Benefit Code and Description	Amount
medtx MEDICARE TAX	31.18
Totals:	164.48

Gross Earnings by Fund:	2,150.00	65.00
Total Fund Deductions:	173.93	
Fund Net:	1,976.07	

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 18

Fund Worked : 67141
Emps : 3

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
REGULAR			5,476.80	220.00					
					Totals:			5,476.80	220.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
socsec	SOCIAL SECURITY		339.56		pers2h	PERS 2 RETIREMENT - HIGHLAND		279.64	
fedtx	FEDERAL WITHHOLDING TAX		200.81		medtx	MEDICARE TAX		79.41	
l&ihig	L&I - HIGHLAND IRRIGATION		60.51		fmlhig	WA Paid Family & Medical Leave		24.07	
					Totals:			984.00	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
pers2h	PERS 2 RETIREMENT - HIGHLAND		450.67		socsec	SOCIAL SECURITY		339.56	
medtx	MEDICARE TAX		79.41						
					Totals:			869.64	
					Gross Earnings by Fund:			5,476.80	220.00
					Total Fund Deductions:			984.00	
					Fund Net:			4,492.80	

Page: 18

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 19

Fund Worked : 67701
Emps : 5

<u>Earnings Code & Description</u>	<u>Amount</u>	<u>Hours</u>
r REGULAR	6,975.50	280.50

<u>Earnings Code & Description</u>	<u>Amount</u>	<u>Hours</u>
Totals:	6,975.50	280.50

<u>Deduction Code and Description</u>	<u>Amount</u>
socsec SOCIAL SECURITY	432.49
medtx MEDICARE TAX	101.15

<u>Deduction Code and Description</u>	<u>Amount</u>
fedtx FEDERAL WITHHOLDING TAX	203.08
fmlbld WA Paid Family & Medical Leave	30.65
Totals:	767.37

<u>Benefit Code and Description</u>	<u>Amount</u>
socsec SOCIAL SECURITY	432.49

<u>Benefit Code and Description</u>	<u>Amount</u>
medtx MEDICARE TAX	101.15
Totals:	533.64

Gross Earnings by Fund:	6,975.50	280.50
Total Fund Deductions:	767.37	
Fund Net:	6,208.13	

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 20

Fund Worked : 67731
Emps : 9

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		31,007.50	1,034.75	bhu	BENEFIT HOURS USED - TAX DIST		5,103.81	167.50
ott	OVERTIME - TAXING DIST		348.53	8.50					
					Totals:			36,459.84	1,210.75
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		2,701.63	socsec	SOCIAL SECURITY		2,260.51		
pers2s	PERS 2 RETIREMENT - SUNLAND		2,241.39	medtx	MEDICARE TAX		528.68		
medsun	HEALTH INSURANCE SUNLAND		322.56	l&isun	L&I - SUNLAND		210.19		
fmlsun	WA Paid Family & Medical Leave		160.18						
				Totals:			8,425.14		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medsun	HEALTH INSURANCE SUNLAND		8,802.06	pers2s	PERS 2 RETIREMENT - SUNLAND		3,612.29		
socsec	SOCIAL SECURITY		2,260.51	medtx	MEDICARE TAX		528.68		
				Totals:			15,203.54		
				Gross Earnings by Fund:			36,459.84		1,210.75
				Total Fund Deductions:			8,425.14		
				Fund Net:			28,034.70		

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 21

Fund Worked : - Totals -
Emps : 200

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	735,424.84	20,523.12	o15s	OVERTIME X 1.5 - SHERIFF DEPT	33,059.46	571.75
v	VACATION	28,245.76	721.32	s	SICK	26,761.95	775.00
h	HOLIDAY	23,008.18	605.10	fh	FLOATING HOLIDAY	12,699.77	361.00
vp	VACATION PAYOFF	7,988.88	240.00	bhu	BENEFIT HOURS USED - TAX DIST	7,593.99	223.50
covid	covid SICK	4,887.65	148.00	o15j	OVERTIME x 1.5 - JUV DETENTION	4,446.68	107.75
accred	ACCREDITATION PAY	2,477.35		hazpay	HAZARD PAY	2,455.34	
ott	OVERTIME - TAXING DIST	1,590.53	44.50	aaas	AA/AS EDUCATION INCENTIVE	1,395.89	
bsba	BS/BA EDUCATION INCENTIVE	1,365.19		aute	AUTO ALLOWANCE ELECTED	1,360.00	
oth	OVERTIME X 1.5 - HOURLY	1,188.71	100.00	ohjd	OT HOLIDAY - JUV DETENTION	1,141.06	30.00
detpay	DETECTIVE PAY	1,081.16		auto	AUTO ALLOWANCE CONTRACTUAL	1,020.00	
cu	COMP USED	807.93	21.50	fl	FUNERAL LEAVE	583.77	15.50
phsm	PHONE STIPEND SMART PHONE	520.00		flxu	FLEX TIME USED (NO RUN BAL)	472.76	10.50
swa	SICK - WA PART-TIME	419.94	17.50	fto	FTO PREMIUM	302.88	160.00
aspj	ACTING SUPERVISOR PAY JUVENILE	203.99	156.00	asp	SHERIFF ACTING SUPERVISOR PAY	101.56	64.00
wep	WEST END PAY	100.00		aspcs	SHERIFF ACTING SUPERVISOR PAY	63.88	32.00
phns	PHONE STIPEND	40.00		aspd	SHERIFF ACTING SUP PAY DEPUTY	37.20	19.00
oc1	ON CALL SHIFT DAY	30.78	1.00				
				Totals:		902,877.08	24,948.04

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	81,206.88
pers2	PERS 2 RETIREMENT	23,456.94
icm457	ICMA DEFERRED COMP	15,180.21
medtx	MEDICARE TAX	12,636.61
h457	MASSMUTUAL 457	6,615.50
pers3	PERS 3 RETIREMENT	4,785.99
n457	NATIONWIDE 457	2,848.41
pers2s	PERS 2 RETIREMENT - SUNLAND	2,241.39
l&i	L&I - SELF INSURED	952.41
udpd	UNION DUES - 1619 D	799.70
udmp	UNION DUES - 1619 MP	722.40
udcd	UNION DUES - 1619 CD C	541.80
udps	UNION DUES - 1619 S	501.90
udlc	UNION DUES - 1619 LC	421.40
medsun	HEALTH INSURANCE SUNLAND	322.56
udcs	UNION DUES - 1619 CS	301.00
pers2h	PERS 2 RETIREMENT - HIGHLAND	279.64

Deduction Code and Description		Amount
socsec	SOCIAL SECURITY	53,126.39
leoff2	LEOFF 2 RETIREMENT	15,371.95
401a	401A DEFERRED COMPENSATION	15,151.01
medpre	HEALTH INSURANCE PRE TAX	11,720.70
psers	PSERS RETIREMENT	6,451.72
fmlatx	WA Paid Family & Medical Leave	3,518.36
udteam	UNION DUES - TEAMSTERS	2,674.00
aflpre	AFLAC PRE TAX	988.03
ltdshr	LTD - SHERIFF	849.49
genpre	SUN LIFE PRE TAX	779.05
leoff#4	LEOFF 2 RETIREMENT FIRE 4	721.30
pers1	PERS 1 RETIREMENT	527.91
hr125	HEALTH REIMBURSEMENT	500.00
fd1457	DRS 457 DEFERRED COMP FIRE 1	400.00
aflaft	AFLAC POST TAX	305.85
n457rt	ROTH-NATIONWIDE 457	300.00
l&isun	L&I - SUNLAND	210.19

Page: 21

pyLDFnd
06/03/2022 4:10:17PM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/01/2022 to 05/31/2022-1 Cycle m

Page: 22

Fund Worked : - Totals -
Emps : 200

Deduction Code and Description		Amount
dshs	DSHS CHILD SUPPORT	200.00
uw	UNITED WAY	160.00
colpre	COLONIAL LIFE INS. PRE TAX	88.12
l&i1	L&I - FIRE 1	66.85
l&ihig	L&I - HIGHLAND IRRIGATION	60.51
fmlf4	WA Paid Family & Medical Leave	57.67
fmlf1	WA Paid Family & Medical Leave	32.27
shrfnd	SHERIFF EMPLOYEE FUND	31.00
fmlhig	WA Paid Family & Medical Leave	24.07
garufe	GARNISHMENT FEE	1.00

Deduction Code and Description		Amount
fmlsun	WA Paid Family & Medical Leave	160.18
colaft	COLONIAL LIFE INS. POST TAX	145.68
l&iagn	L&I - AGNEW	73.90
l&if4	L&I - FIRE 4	61.39
wsatf	1619CD WSATF DUES	60.00
shrfcf	SHERIFF COFFEE FUND	46.00
fmlf5	WA Paid Family & Medical Leave	32.23
fmlbld	WA Paid Family & Medical Leave	30.65
fmlcln	WA Paid Family & Medical Leave	9.45

Totals: 268,751.66

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	141,172.10
pers2	PERS 2 RETIREMENT	37,804.02
medtx	MEDICARE TAX	12,636.61
leoff2	LEOFF 2 RETIREMENT	9,551.14
medsun	HEALTH INSURANCE SUNLAND	8,802.06
vebahr	HRA VEBA	6,452.04
fmlatx	WA Paid Family & Medical Leave	1,286.83
unemp	UNEMPLOYMENT	740.87
leoff#4	LEOFF 2 RETIREMENT FIRE 4	448.17
fmlagn	WA Paid Family & Medical Leave	28.66

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	53,126.39
401a	401A DEFERRED COMPENSATION	13,829.68
psers	PSERS RETIREMENT	10,312.78
l&i	L&I - SELF INSURED	9,275.72
pers3	PERS 3 RETIREMENT	7,192.14
pers2s	PERS 2 RETIREMENT - SUNLAND	3,612.29
pers1	PERS 1 RETIREMENT	901.84
pers2h	PERS 2 RETIREMENT - HIGHLAND	450.67
genpre	SUN LIFE PRE TAX	335.00

Totals: 317,959.01

Grand Total Gross Earnings: 902,877.08 24,948.04

Grand Total Deductions: 268,751.66

Grand Total Net: 634,125.42

pyLDFnd
06/03/2022 10:52:29AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle sc

Semi-Monthly Page: 1

Fund Worked : 00100
Emps : 195

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		439,674.44	14,308.78	h	HOLIDAY		38,718.38	1,258.20
v	VACATION		26,388.14	827.45	s	SICK		18,688.44	613.28
fh	FLOATING HOLIDAY		10,389.55	359.75	covid	covid SICK		9,664.60	352.25
o15s	OVERTIME X 1.5 - SHERIFF DEPT		7,212.34	139.00	mil	MILITARY LEAVE		2,194.70	96.00
vp	VACATION PAYOFF		2,143.65	85.23	cu	COMP USED		1,593.32	51.64
accred	ACCREDITATION PAY		969.64		hazpay	HAZARD PAY		808.70	
ohjd	OT HOLIDAY - JUV DETENTION		770.03	18.00	oth	OVERTIME X 1.5 - HOURLY		738.08	51.75
spt	SICK PAYOFF - TERMINATION 10%		699.19	224.23	aute	AUTO ALLOWANCE ELECTED		680.00	
auto	AUTO ALLOWANCE CONTRACTUAL		680.00		o15j	OVERTIME x 1.5 - JUV DETENTION		674.26	16.75
bsba	BS/BA EDUCATION INCENTIVE		581.64		phsm	PHONE STIPEND SMART PHONE		280.00	
uapr	URINE ANALYSIS PREMIUM		155.00		aaas	AA/AS EDUCATION INCENTIVE		112.42	
detpay	DETECTIVE PAY		97.00		aspj	ACTING SUPERVISOR PAY JUVENILE		45.68	36.00
phns	PHONE STIPEND		30.00		asp	SHERIFF ACTING SUPERVISOR PAY		20.77	13.00
					Totals:			564,009.97	18,451.31

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	45,385.34	socsec	SOCIAL SECURITY	32,621.69
medpre	HEALTH INSURANCE PRE TAX	28,282.99	pers2	PERS 2 RETIREMENT	24,607.25
401a	401A DEFERRED COMPENSATION	10,064.07	icm457	ICMA DEFERRED COMP	8,065.04
medtx	MEDICARE TAX	7,629.37	leoff2	LEOFF 2 RETIREMENT	4,203.73
pers3	PERS 3 RETIREMENT	3,405.28	psers	PSERS RETIREMENT	3,350.45
h457	MASSMUTUAL 457	3,137.45	udteam	UNION DUES - TEAMSTERS	2,867.97
fmlatx	WA Paid Family & Medical Leave	2,459.68	aflpre	AFLAC PRE TAX	2,027.44
genpre	SUN LIFE PRE TAX	1,300.32	n457	NATIONWIDE 457	997.50
dc125	DEPENDENT CARE	832.66	dshs	DSHS CHILD SUPPORT	762.38
l&i	L&I - SELF INSURED	745.22	rth457	ROTH-ICMA DEFERRED COMP	675.07
hr125	HEALTH REIMBURSEMENT	667.80	ltdshr	LTD - SHERIFF	581.23
pers1	PERS 1 RETIREMENT	449.38	udcd	UNION DUES - 1619 CD C	421.40
udpd	UNION DUES - 1619 D	399.85	udmp	UNION DUES - 1619 MP	361.20
aflaft	AFLAC POST TAX	316.97	udlc	UNION DUES - 1619 LC	306.18
colaft	COLONIAL LIFE INS. POST TAX	260.80	uw	UNITED WAY	235.00
colpre	COLONIAL LIFE INS. PRE TAX	94.05	udtint	TEAMSTERS INIT FEE or ADJ	50.00
udps	UNION DUES - 1619 S	35.85	udcs	UNION DUES - 1619 CS	30.10
leofcu	LEOFF RETIREMENT CATCH UP	29.66	shrfcf	SHERIFF COFFEE FUND	25.00
shrfnd	SHERIFF EMPLOYEE FUND	21.75	garnfe	GARNISHMENT FEE	1.00
			Totals:		187,708.12

pyLDFnd
06/03/2022 10:52:29AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle sc

Page: 2

Fund Worked : 00100
Emps : 195

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	233,715.49
socsec SOCIAL SECURITY	32,730.41
vebahr HRA VEBA	8,780.86
psers PSERS RETIREMENT	5,375.42
l&i L&I - SELF INSURED	5,160.00
fmlatx WA Paid Family & Medical Leave	902.65
unemp UNEMPLOYMENT	524.93
leofcu LEOFF RETIREMENT CATCH UP	-74.38

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	39,777.55
401a 401A DEFERRED COMPENSATION	9,849.91
medtx MEDICARE TAX	7,654.79
pers3 PERS 3 RETIREMENT	5,252.93
leoff2 LEOFF 2 RETIREMENT	2,611.92
pers1 PERS 1 RETIREMENT	767.70
genpre SUN LIFE PRE TAX	445.80

Totals: 353,475.98

Gross Earnings by Fund: 564,009.97 18,451.31

Total Fund Deductions: 187,708.12

Fund Net: 376,301.85

pyLDFnd
06/03/2022 10:52:29AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle sc

Page: 3

Fund Worked : 11301
Emps : 9

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	16,902.44	657.25	h	HOLIDAY	1,707.13	67.20
s	SICK	958.07	34.50	v	VACATION	832.90	40.00
fh	FLOATING HOLIDAY	369.55	16.00				
				Totals:		20,770.09	814.95

Deduction Code and Description		Amount	Deduction Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	1,489.00	pers2	PERS 2 RETIREMENT	1,320.98
socsec	SOCIAL SECURITY	1,183.91	fedtx	FEDERAL WITHHOLDING TAX	1,178.24
icm457	ICMA DEFERRED COMP	1,017.08	401a	401A DEFERRED COMPENSATION	734.89
medtx	MEDICARE TAX	276.90	udteam	UNION DUES - TEAMSTERS	183.50
aflpre	AFLAC PRE TAX	117.91	fmlatx	WA Paid Family & Medical Leave	91.25
aflaft	AFLAC POST TAX	68.40	hr125	HEALTH REIMBURSEMENT	68.00
udmp	UNION DUES - 1619 MP	60.20	l&i	L&I - SELF INSURED	33.82
			Totals:		7,824.08

Benefit Code and Description		Amount	Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	10,940.00	pers2	PERS 2 RETIREMENT	2,128.93
socsec	SOCIAL SECURITY	1,183.91	401a	401A DEFERRED COMPENSATION	415.40
medtx	MEDICARE TAX	276.90	l&i	L&I - SELF INSURED	239.64
vebahr	HRA VEBA	50.00	fmlatx	WA Paid Family & Medical Leave	33.36
unemp	UNEMPLOYMENT	20.79			
			Totals:		15,288.93
Gross Earnings by Fund:					20,770.09
Total Fund Deductions:					7,824.08
Fund Net:					12,946.01

Page: 3

pyLDFnd
06/03/2022 10:52:29AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle sc

Page: 4

Fund Worked : 11701
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		2,748.27	112.00	covid	covid SICK		986.58	40.00
s	SICK		789.24	32.00	h	HOLIDAY		393.46	16.00
Totals:								4,917.55	200.00

Deduction Code and Description			Amount	Deduction Code and Description			Amount
pers2	PERS 2 RETIREMENT		312.76	socsec	SOCIAL SECURITY		293.72
fedtx	FEDERAL WITHHOLDING TAX		287.22	medpre	HEALTH INSURANCE PRE TAX		180.10
401a	401A DEFERRED COMPENSATION		127.49	medtx	MEDICARE TAX		68.69
udmp	UNION DUES - 1619 MP		60.20	fmlatx	WA Paid Family & Medical Leave		21.60
l&i	L&I - SELF INSURED		8.26	Totals:			1,360.04

Benefit Code and Description		Amount	Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	2,370.00	pers2	PERS 2 RETIREMENT	504.05
socsec	SOCIAL SECURITY	293.72	medtx	MEDICARE TAX	68.69
401a	401A DEFERRED COMPENSATION	51.00	vebahr	HRA VEBA	50.00
l&i	L&I - SELF INSURED	25.20	fmlatx	WA Paid Family & Medical Leave	7.91
unemp	UNEMPLOYMENT	4.92			
			Totals:		3,375.49
			Gross Earnings by Fund:		4,917.55
			Total Fund Deductions:		1,360.04
			Fund Net:		3,557.51

pyLDFnd
06/03/2022 10:52:29AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle sc

Page: 5

Fund Worked : 12201
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,243.97	52.80	h	HOLIDAY		113.09	4.80
					Totals:			1,357.06	57.60
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		122.88	pers2	PERS 2 RETIREMENT		86.31		
fedtx	FEDERAL WITHHOLDING TAX		83.59	socsec	SOCIAL SECURITY		76.52		
401a	401A DEFERRED COMPENSATION		40.71	medtx	MEDICARE TAX		17.90		
udteam	UNION DUES - TEAMSTERS		15.91	fmlatx	WA Paid Family & Medical Leave		5.97		
l&i	L&I - SELF INSURED		2.74						
				Totals:			452.53		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		726.00	pers2	PERS 2 RETIREMENT		139.10		
socsec	SOCIAL SECURITY		76.52	401a	401A DEFERRED COMPENSATION		27.14		
medtx	MEDICARE TAX		17.90	l&i	L&I - SELF INSURED		8.36		
fmlatx	WA Paid Family & Medical Leave		2.18	unemp	UNEMPLOYMENT		1.35		
				Totals:			998.55		
				Gross Earnings by Fund:			1,357.06		57.60
				Total Fund Deductions:			452.53		
				Fund Net:			904.53		

pyLDFnd
06/03/2022 10:52:29AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle sc

Page: 6

Fund Worked : 12401
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,820.52	80.00	v	VACATION		235.38	8.00
h	HOLIDAY		186.90	8.00					
Totals:								2,242.80	96.00

Deduction Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	188.55
401a	401A DEFERRED COMPENSATION	153.67
pers3	PERS 3 RETIREMENT	130.62
pers2	PERS 2 RETIREMENT	44.91
udteam	UNION DUES - TEAMSTERS	26.25
fmlabx	WA Paid Family & Medical Leave	9.85

Deduction Code and Description		Amount
afipre	AFLAC PRE TAX	162.83
fedtx	FEDERAL WITHHOLDING TAX	141.20
socsec	SOCIAL SECURITY	117.27
medtx	MEDICARE TAX	27.42
icm457	ICMA DEFERRED COMP	24.99
l&i	L&I - SELF INSURED	4.12
Totals:		1,031.68

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	1,226.25
socsec	SOCIAL SECURITY	117.27
401a	401A DEFERRED COMPENSATION	44.87
l&i	L&I - SELF INSURED	12.60
unemp	UNEMPLOYMENT	2.25

Benefit Code and Description		Amount
pers3	PERS 3 RETIREMENT	157.50
pers2	PERS 2 RETIREMENT	72.38
medtx	MEDICARE TAX	27.42
fmlabx	WA Paid Family & Medical Leave	3.61
Totals:		1,664.15

Gross Earnings by Fund:	2,242.80	96.00
Total Fund Deductions:	1,031.68	
Fund Net:	1,211.12	

pyLDFnd
06/03/2022 10:52:29AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle sc

Page: 7

Fund Worked : 13001
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		3,505.31	146.50	s	SICK		281.11	13.50
h	HOLIDAY		208.23	10.00					
Totals:								3,994.65	170.00

Deduction Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	384.90
socsec	SOCIAL SECURITY	223.81
fedtx	FEDERAL WITHHOLDING TAX	148.00
udmp	UNION DUES - 1619 MP	27.73
fmlatx	WA Paid Family & Medical Leave	17.55

Deduction Code and Description		Amount
pers2	PERS 2 RETIREMENT	254.06
401a	401A DEFERRED COMPENSATION	158.09
medtx	MEDICARE TAX	52.34
udteam	UNION DUES - TEAMSTERS	23.50
l&i	L&I - SELF INSURED	8.08
Totals:		1,298.06

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	2,395.00
socsec	SOCIAL SECURITY	223.81
401a	401A DEFERRED COMPENSATION	79.90
vebahr	HRA VEBA	25.00
unemp	UNEMPLOYMENT	3.99

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	409.46
l&i	L&I - SELF INSURED	87.99
medtx	MEDICARE TAX	52.34
fmlatx	WA Paid Family & Medical Leave	6.42
Totals:		3,283.91

Gross Earnings by Fund:	3,994.65	170.00
Total Fund Deductions:	1,298.06	
Fund Net:	2,696.59	

pyLDFnd
06/03/2022 10:52:29AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle sc

Page: 8

Fund Worked : 19914
Emps : 2

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	4,282.52	169.00	h HOLIDAY	379.65	15.00
			Totals:	4,662.17	184.00

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	298.20
socsec SOCIAL SECURITY	289.06
medtx MEDICARE TAX	67.60
udteam UNION DUES - TEAMSTERS	27.00
l&i L&I - SELF INSURED	8.67

Deduction Code and Description	Amount
pers2 PERS 2 RETIREMENT	296.52
401a 401A DEFERRED COMPENSATION	186.75
udmp UNION DUES - 1619 MP	30.10
fmlatx WA Paid Family & Medical Leave	20.48
Totals:	1,224.38

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	2,395.00
socsec SOCIAL SECURITY	289.06
medtx MEDICARE TAX	67.60
vebahr HRA VEBA	25.00
unemp UNEMPLOYMENT	4.66

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	477.87
401a 401A DEFERRED COMPENSATION	93.24
l&i L&I - SELF INSURED	26.46
fmlatx WA Paid Family & Medical Leave	7.50
Totals:	3,386.39

Gross Earnings by Fund:	4,662.17	184.00
Total Fund Deductions:	1,224.38	
Fund Net:	3,437.79	

pyLDFnd
06/03/2022 10:52:29AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle sc

Page: 9

Fund Worked : 19961
Emps : 1

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	4,180.83	92.00	h HOLIDAY	363.57	8.00
			Totals:	4,544.40	100.00

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	605.50
socsec SOCIAL SECURITY	273.48
medtx MEDICARE TAX	63.96
l&i L&I - SELF INSURED	4.13

Deduction Code and Description	Amount
pers2 PERS 2 RETIREMENT	289.02
medpre HEALTH INSURANCE PRE TAX	133.40
fmlatx WA Paid Family & Medical Leave	19.97
Totals:	1,389.46

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	1,075.00
socsec SOCIAL SECURITY	273.48
medtx MEDICARE TAX	63.96
fmlatx WA Paid Family & Medical Leave	7.30

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	465.80
vebahr HRA VEBA	250.00
l&i L&I - SELF INSURED	12.60
unemp UNEMPLOYMENT	4.54
Totals:	2,152.68

Gross Earnings by Fund:	4,544.40	100.00
Total Fund Deductions:	1,389.46	
Fund Net:	3,154.94	

pyLDFnd
06/03/2022 10:52:29AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle sc

Page: 10

Fund Worked : 50401
Emps : 4

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		9,545.38	257.00	v	VACATION		1,721.62	26.00
h	HOLIDAY		1,044.15	26.00	auto	AUTO ALLOWANCE CONTRACTUAL		170.00	
fh	FLOATING HOLIDAY		93.44	4.00					
					Totals:			12,574.59	313.00

Deduction Code and Description			Amount	Deduction Code and Description			Amount
fedtx	FEDERAL WITHHOLDING TAX		1,329.17	h457	MASSMUTUAL 457		1,064.54
socsec	SOCIAL SECURITY		770.36	medpre	HEALTH INSURANCE PRE TAX		461.48
pers2	PERS 2 RETIREMENT		384.61	aflpre	AFLAC PRE TAX		222.32
medtx	MEDICARE TAX		180.16	icm457	ICMA DEFERRED COMP		163.83
401a	401A DEFERRED COMPENSATION		147.85	genpre	SUN LIFE PRE TAX		133.86
fmlatx	WA Paid Family & Medical Leave		55.25	l&i	L&I - SELF INSURED		13.43
shrfcf	SHERIFF COFFEE FUND		5.00	shrfnd	SHERIFF EMPLOYEE FUND		1.00
				Totals:			4,932.86

Benefit Code and Description			Amount	Benefit Code and Description			Amount
medpre	HEALTH INSURANCE PRE TAX		3,695.01	socsec	SOCIAL SECURITY		770.36
h457	MASSMUTUAL 457		651.65	pers2	PERS 2 RETIREMENT		619.82
401a	401A DEFERRED COMPENSATION		438.81	vebahr	HRA VEBA		406.25
medtx	MEDICARE TAX		180.16	l&i	L&I - SELF INSURED		105.71
genpre	SUN LIFE PRE TAX		65.50	fmlatx	WA Paid Family & Medical Leave		20.20
unemp	UNEMPLOYMENT		12.40				
				Totals:			6,965.87
				Gross Earnings by Fund:			12,574.59
				Total Fund Deductions:			4,932.86
				Fund Net:			7,641.73

Page: 10

pyLDFnd
06/03/2022 10:52:29AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle sc

Page: 11

Fund Worked : 50501
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,309.18	30.30	v	VACATION		139.92	3.00
h	HOLIDAY		124.56	2.80					
					Totals:			1,573.66	36.10
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		147.41	icm457	ICMA DEFERRED COMP		112.44		
401a	401A DEFERRED COMPENSATION		107.82	pers2	PERS 2 RETIREMENT		98.92		
socsec	SOCIAL SECURITY		93.58	medpre	HEALTH INSURANCE PRE TAX		53.84		
medtx	MEDICARE TAX		21.88	genpre	SUN LIFE PRE TAX		15.77		
fmlatx	WA Paid Family & Medical Leave		6.92	l&i	L&I - SELF INSURED		1.44		
shrnd	SHERIFF EMPLOYEE FUND		0.20						
				Totals:			660.22		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		423.51	pers2	PERS 2 RETIREMENT		161.30		
socsec	SOCIAL SECURITY		93.58	401a	401A DEFERRED COMPENSATION		53.58		
vebahr	HRA VEBA		43.75	medtx	MEDICARE TAX		21.88		
genpre	SUN LIFE PRE TAX		6.70	l&i	L&I - SELF INSURED		4.41		
fmlatx	WA Paid Family & Medical Leave		2.52	unemp	UNEMPLOYMENT		1.57		
				Totals:			812.80		
				Gross Earnings by Fund:			1,573.66	36.10	
				Total Fund Deductions:			660.22		
				Fund Net:			913.44		

pyLDFnd
06/03/2022 10:52:29AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle sc

Page: 12

Fund Worked : 50601
Emps : 12

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
well	WELLNESS INCENTIVE		1,901.08	4,576.22					
					Totals:			1,901.08	4,576.22
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		141.96	medpre	HEALTH INSURANCE PRE TAX		118.70		
socsec	SOCIAL SECURITY		108.72	pers2	PERS 2 RETIREMENT		75.50		
pers3	PERS 3 RETIREMENT		35.12	401a	401A DEFERRED COMPENSATION		31.61		
medtx	MEDICARE TAX		25.42	icm457	ICMA DEFERRED COMP		23.80		
psers	PSERS RETIREMENT		12.41	genpre	SUN LIFE PRE TAX		10.66		
udteam	UNION DUES - TEAMSTERS		9.37	fmlabx	WA Paid Family & Medical Leave		8.35		
hr125	HEALTH REIMBURSEMENT		8.03	aflpre	AFLAC PRE TAX		7.78		
colaft	COLONIAL LIFE INS. POST TAX		6.71	colpre	COLONIAL LIFE INS. PRE TAX		2.75		
aflaft	AFLAC POST TAX		1.83	l&i	L&I - SELF INSURED		1.80		
shrfnd	SHERIFF EMPLOYEE FUND		0.05						
				Totals:			630.57		
				Gross Earnings by Fund:			1,901.08	4,576.22	
				Total Fund Deductions:			630.57		
				Fund Net:			1,270.51		

Fund Worked : - Totals -
Emps : 214

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		485,212.86	15,905.63	h	HOLIDAY		43,239.12	1,416.00
v	VACATION		29,317.96	904.45	s	SICK		20,716.86	693.28
fh	FLOATING HOLIDAY		10,852.54	379.75	covid	covid SICK		10,651.18	392.25
o15s	OVERTIME X 1.5 - SHERIFF DEPT		7,212.34	139.00	mil	MILITARY LEAVE		2,194.70	96.00
vp	VACATION PAYOFF		2,143.65	85.23	well	WELLNESS INCENTIVE		1,901.08	4,576.22
cu	COMP USED		1,593.32	51.64	accred	ACCREDITATION PAY		969.64	
auto	AUTO ALLOWANCE CONTRACTUAL		850.00		hazpay	HAZARD PAY		808.70	
ohjd	OT HOLIDAY - JUV DETENTION		770.03	18.00	oth	OVERTIME X 1.5 - HOURLY		738.08	51.75
spt	SICK PAYOFF - TERMINATION 10%		699.19	224.23	aute	AUTO ALLOWANCE ELECTED		680.00	
o15j	OVERTIME x 1.5 - JUV DETENTION		674.26	16.75	bsba	BS/BA EDUCATION INCENTIVE		581.64	
phsm	PHONE STIPEND SMART PHONE		280.00		uapr	URINE ANALYSIS PREMIUM		155.00	
aaas	AA/AS EDUCATION INCENTIVE		112.42		detpay	DETECTIVE PAY		97.00	
aspj	ACTING SUPERVISOR PAY JUVENILE		45.68	36.00	phns	PHONE STIPEND		30.00	
asp	SHERIFF ACTING SUPERVISOR PAY		20.77	13.00					
								Totals:	622,548.02 24,999.18

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	49,745.83	socsec	SOCIAL SECURITY	36,052.12
medpre	HEALTH INSURANCE PRE TAX	31,415.84	pers2	PERS 2 RETIREMENT	27,770.84
401a	401A DEFERRED COMPENSATION	11,752.95	icm457	ICMA DEFERRED COMP	9,407.18
medtx	MEDICARE TAX	8,431.64	leoff2	LEOFF 2 RETIREMENT	4,203.73
h457	MASSMUTUAL 457	4,201.99	pers3	PERS 3 RETIREMENT	3,571.02
psers	PSERS RETIREMENT	3,362.86	udteam	UNION DUES - TEAMSTERS	3,153.50
fmlatx	WA Paid Family & Medical Leave	2,716.87	afipre	AFLAC PRE TAX	2,538.28
genpre	SUN LIFE PRE TAX	1,460.61	n457	NATIONWIDE 457	997.50
dc125	DEPENDENT CARE	832.66	l&i	L&I - SELF INSURED	831.71
dshs	DSHS CHILD SUPPORT	762.38	hr125	HEALTH REIMBURSEMENT	743.83
rth457	ROTH-ICMA DEFERRED COMP	675.07	ltdshr	LTD - SHERIFF	581.23
udmp	UNION DUES - 1619 MP	539.43	pers1	PERS 1 RETIREMENT	449.38
udcd	UNION DUES - 1619 CD C	421.40	udpd	UNION DUES - 1619 D	399.85
afraft	AFLAC POST TAX	387.20	udlc	UNION DUES - 1619 LC	306.18
colaft	COLONIAL LIFE INS. POST TAX	267.51	uw	UNITED WAY	235.00
colpre	COLONIAL LIFE INS. PRE TAX	96.80	udtint	TEAMSTERS INIT FEE or ADJ	50.00
udps	UNION DUES - 1619 S	35.85	udcs	UNION DUES - 1619 CS	30.10
shrfcf	SHERIFF COFFEE FUND	30.00	leofcu	LEOFF RETIREMENT CATCH UP	29.66
shrfnd	SHERIFF EMPLOYEE FUND	23.00	garnfe	GARNISHMENT FEE	1.00

pyLDFnd
06/03/2022 10:52:29AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle sc

Page: 14

Fund Worked : - Totals -
Emps : 214

Totals: 208,512.00

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	258,961.26
socsec SOCIAL SECURITY	36,052.12
vebahr HRA VEBA	9,630.86
l&i L&I - SELF INSURED	5,682.97
psers PSERS RETIREMENT	5,375.42
fmlatx WA Paid Family & Medical Leave	993.65
h457 MASSMUTUAL 457	651.65
genpre SUN LIFE PRE TAX	518.00

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	44,756.26
401a 401A DEFERRED COMPENSATION	11,053.85
medtx MEDICARE TAX	8,431.64
pers3 PERS 3 RETIREMENT	5,410.43
leoff2 LEOFF 2 RETIREMENT	2,611.92
pers1 PERS 1 RETIREMENT	767.70
unemp UNEMPLOYMENT	581.40
leofcu LEOFF RETIREMENT CATCH UP	-74.38

Totals: 391,404.75

Grand Total Gross Earnings: 622,548.02 24,999.18

Grand Total Deductions: 208,512.00

Grand Total Net: 414,036.02

pyLDFnd
06/02/2022 8:09:07AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle s

Roads

Page: 1

Fund Worked : 10101
Emps : 62

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	108,121.81	3,542.75	h	HOLIDAY	16,261.87	542.00
v	VACATION	12,688.03	398.75	s	SICK	10,358.12	344.50
covid	covid SICK	5,018.33	178.00	o15r	OVERTIME X 1.5 - ROADS DEPT	3,181.62	72.50
cu	COMP USED	2,290.54	80.50	fh	FLOATING HOLIDAY	2,147.76	76.00
adml	ADMINISTRATIVE LEAVE PAID	873.18	30.00	phns	PHONE STIPEND	600.00	
c15r	COMP EARNED X 1.5 ROADS	-1,164.24	-29.00				
				Totals:		160,377.02	5,236.00

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	14,212.93	socsec	SOCIAL SECURITY	9,510.79
pers2	PERS 2 RETIREMENT	9,484.86	medpre	HEALTH INSURANCE PRE TAX	6,511.34
icm457	ICMA DEFERRED COMP	3,173.47	medtx	MEDICARE TAX	2,224.27
401a	401A DEFERRED COMPENSATION	1,934.58	udteam	UNION DUES - TEAMSTERS	1,523.79
h457	MASSMUTUAL 457	745.94	fmlatx	WA Paid Family & Medical Leave	703.70
c13gar	CHAPTER 13 GARNISHMENT	538.00	pers3	PERS 3 RETIREMENT	523.36
n457	NATIONWIDE 457	242.21	aflpre	AFLAC PRE TAX	219.40
l&i	L&I - SELF INSURED	190.95	udmp	UNION DUES - 1619 MP	171.89
hr125	HEALTH REIMBURSEMENT	100.00	aflaft	AFLAC POST TAX	71.72
uw	UNITED WAY	52.65	colpre	COLONIAL LIFE INS. PRE TAX	34.03
garnfe	GARNISHMENT FEE	0.50			
			Totals:		52,170.38

Benefit Code and Description		Amount	Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	66,389.39	pers2	PERS 2 RETIREMENT	15,285.82
socsec	SOCIAL SECURITY	9,522.02	401a	401A DEFERRED COMPENSATION	2,979.41
l&i	L&I - SELF INSURED	2,549.20	medtx	MEDICARE TAX	2,226.90
pers3	PERS 3 RETIREMENT	1,091.33	fmlatx	WA Paid Family & Medical Leave	257.72
vebahr	HRA VEBA	200.00	unemp	UNEMPLOYMENT	159.82
			Totals:		100,661.61
			Gross Earnings by Fund:	160,377.02	5,236.00
			Total Fund Deductions:	52,170.38	
			Fund Net:	108,206.64	

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Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle s

Page: 2

Fund Worked : 10135
Emps : 4

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		3,217.95	78.50	s	SICK		652.45	15.75
h	HOLIDAY		331.40	8.00					
					Totals:			4,201.80	102.25
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		368.73	pers2	PERS 2 RETIREMENT		267.16		
socsec	SOCIAL SECURITY		255.32	401a	401A DEFERRED COMPENSATION		201.07		
medpre	HEALTH INSURANCE PRE TAX		82.75	medtx	MEDICARE TAX		59.71		
udmp	UNION DUES - 1619 MP		31.11	fmlatx	WA Paid Family & Medical Leave		18.46		
l&i	L&I - SELF INSURED		4.39	h457	MASSMUTUAL 457		1.56		
icm457	ICMA DEFERRED COMP		1.44	udteam	UNION DUES - TEAMSTERS		1.26		
aflaft	AFLAC POST TAX		1.12	aflpre	AFLAC PRE TAX		1.03		
uw	UNITED WAY		0.93						
				Totals:			1,296.04		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,368.57	pers2	PERS 2 RETIREMENT		430.68		
socsec	SOCIAL SECURITY		255.32	401a	401A DEFERRED COMPENSATION		81.89		
medtx	MEDICARE TAX		59.71	l&i	L&I - SELF INSURED		47.58		
vebahr	HRA VEBA		25.00	fmlatx	WA Paid Family & Medical Leave		6.75		
unemp	UNEMPLOYMENT		4.21						
				Totals:			2,279.71		
				Gross Earnings by Fund:			4,201.80	102.25	
				Total Fund Deductions:			1,296.04		
				Fund Net:			2,905.76		

Page: 2

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06/02/2022 8:09:07AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle s

Page: 3

Fund Worked : 40201
Emps : 2

Earnings Code & Description	Amount	Hours
r REGULAR	919.81	27.25

Earnings Code & Description	Amount	Hours
Totals:	919.81	27.25

Deduction Code and Description	Amount
pers2 PERS 2 RETIREMENT	58.48
medpre HEALTH INSURANCE PRE TAX	48.21
medtx MEDICARE TAX	12.64
fmlatx WA Paid Family & Medical Leave	4.05
icm457 ICMA DEFERRED COMP	0.48
uw UNITED WAY	0.31

Deduction Code and Description	Amount
socsec SOCIAL SECURITY	54.02
fedtx FEDERAL WITHHOLDING TAX	40.84
udmp UNION DUES - 1619 MP	8.29
l&i L&I - SELF INSURED	1.13
aflpre AFLAC PRE TAX	0.34
Totals:	228.79

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	326.46
socsec SOCIAL SECURITY	54.02
l&i L&I - SELF INSURED	4.25
unemp UNEMPLOYMENT	0.92

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	94.28
medtx MEDICARE TAX	12.64
fmlatx WA Paid Family & Medical Leave	1.49
401a 401A DEFERRED COMPENSATION	0.49
Totals:	494.55

Gross Earnings by Fund:	919.81	27.25
Total Fund Deductions:	228.79	
Fund Net:	691.02	

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06/02/2022 8:09:07AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle s

Page: 4

Fund Worked : 41401
Emps : 12

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		7,826.49	235.25	o15r	OVERTIME X 1.5 - ROADS DEPT		1,967.93	37.50
v	VACATION		1,044.18	34.00	h	HOLIDAY		797.28	24.00
fh	FLOATING HOLIDAY		270.35	8.00	phns	PHONE STIPEND		40.00	
					Totals:			11,946.23	338.75

Deduction Code and Description			Amount	Deduction Code and Description			Amount
fedtx	FEDERAL WITHHOLDING TAX		977.95	pers2	PERS 2 RETIREMENT		756.84
socsec	SOCIAL SECURITY		708.38	medpre	HEALTH INSURANCE PRE TAX		517.34
medtx	MEDICARE TAX		165.66	udteam	UNION DUES - TEAMSTERS		97.24
401a	401A DEFERRED COMPENSATION		87.95	icm457	ICMA DEFERRED COMP		78.66
fmlabx	WA Paid Family & Medical Leave		52.50	udmp	UNION DUES - 1619 MP		18.01
l&i	L&I - SELF INSURED		13.98	h457	MASSMUTUAL 457		13.32
n457	NATIONWIDE 457		7.79	aflpre	AFLAC PRE TAX		3.43
uw	UNITED WAY		3.09	Totals:			3,502.14

Benefit Code and Description			Amount	Benefit Code and Description			Amount
medpre	HEALTH INSURANCE PRE TAX		3,984.17	pers2	PERS 2 RETIREMENT		1,220.39
socsec	SOCIAL SECURITY		708.38	l&i	L&I - SELF INSURED		186.72
medtx	MEDICARE TAX		165.66	401a	401A DEFERRED COMPENSATION		117.21
fmlabx	WA Paid Family & Medical Leave		19.19	unemp	UNEMPLOYMENT		11.91
				Totals:			6,413.63
				Gross Earnings by Fund:			11,946.23
				Total Fund Deductions:			3,502.14
				Fund Net:			8,444.09

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06/02/2022 8:09:07AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle s

Page: 5

Fund Worked : 42401
Emps : 7

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,221.01	36.00					
					Totals:			1,221.01	36.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		84.03		pers2	PERS 2 RETIREMENT		77.47	
socsec	SOCIAL SECURITY		72.36		medpre	HEALTH INSURANCE PRE TAX		51.78	
medtx	MEDICARE TAX		16.94		401a	401A DEFERRED COMPENSATION		14.59	
icm457	ICMA DEFERRED COMP		12.18		udmp	UNION DUES - 1619 MP		6.86	
fmlatx	WA Paid Family & Medical Leave		5.38		udteam	UNION DUES - TEAMSTERS		5.26	
aflpre	AFLAC PRE TAX		2.06		uw	UNITED WAY		1.85	
aflaft	AFLAC POST TAX		1.70		l&i	L&I - SELF INSURED		1.45	
h457	MASSMUTUAL 457		1.30						
					Totals:			355.21	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
medpre	HEALTH INSURANCE PRE TAX		445.63		pers2	PERS 2 RETIREMENT		125.16	
socsec	SOCIAL SECURITY		72.36		medtx	MEDICARE TAX		16.94	
401a	401A DEFERRED COMPENSATION		12.26		l&i	L&I - SELF INSURED		11.84	
fmlatx	WA Paid Family & Medical Leave		1.97		unemp	UNEMPLOYMENT		1.23	
					Totals:			687.39	
					Gross Earnings by Fund:			1,221.01	36.00
					Total Fund Deductions:			355.21	
					Fund Net:			865.80	

Page: 5

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06/02/2022 8:09:07AM
Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle s

Page: 6

Fund Worked : 50301
Emps : 13

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		20,233.07	693.75	s	SICK		655.82	21.00
fh	FLOATING HOLIDAY		345.69	12.00	v	VACATION		289.53	11.00
h	HOLIDAY		240.41	8.00	tlss	TOOL STIPEND		150.00	
phns	PHONE STIPEND		100.00		o15r	OVERTIME X 1.5 - ROADS DEPT		43.89	1.00
					Totals:			22,058.41	746.75

Deduction Code and Description			Amount	Deduction Code and Description			Amount
fedtx	FEDERAL WITHHOLDING TAX		1,502.95	medpre	HEALTH INSURANCE PRE TAX		1,329.18
socsec	SOCIAL SECURITY		1,294.30	pers2	PERS 2 RETIREMENT		1,241.60
icm457	ICMA DEFERRED COMP		303.74	medtx	MEDICARE TAX		302.71
udteam	UNION DUES - TEAMSTERS		209.95	pers3	PERS 3 RETIREMENT		123.74
401a	401A DEFERRED COMPENSATION		121.86	dshs	DSHS CHILD SUPPORT		102.00
fmlatx	WA Paid Family & Medical Leave		97.72	udmp	UNION DUES - 1619 MP		34.74
l&i	L&I - SELF INSURED		32.45	aflpre	AFLAC PRE TAX		32.14
colpre	COLONIAL LIFE INS. PRE TAX		9.53	uw	UNITED WAY		6.17
garufe	GARNISHMENT FEE		0.50	Totals:			6,745.28

Benefit Code and Description			Amount	Benefit Code and Description			Amount
medpre	HEALTH INSURANCE PRE TAX		9,255.78	pers2	PERS 2 RETIREMENT		2,000.15
socsec	SOCIAL SECURITY		1,283.07	l&i	L&I - SELF INSURED		397.13
401a	401A DEFERRED COMPENSATION		342.25	medtx	MEDICARE TAX		300.08
pers3	PERS 3 RETIREMENT		235.21	fmlatx	WA Paid Family & Medical Leave		35.46
unemp	UNEMPLOYMENT		21.85	Totals:			13,870.98

Gross Earnings by Fund:	22,058.41	746.75
Total Fund Deductions:	6,745.28	
Fund Net:	15,313.13	

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Check Date: 06/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
05/16/2022 to 05/31/2022-1 Cycle s

Page: 7

Fund Worked : - Totals -
Emps : 65

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		141,540.14	4,613.50	h	HOLIDAY		17,630.96	582.00
v	VACATION		14,021.74	443.75	s	SICK		11,666.39	381.25
o15r	OVERTIME X 1.5 - ROADS DEPT		5,193.44	111.00	covid	covid SICK		5,018.33	178.00
fh	FLOATING HOLIDAY		2,763.80	96.00	cu	COMP USED		2,290.54	80.50
adml	ADMINISTRATIVE LEAVE PAID		873.18	30.00	phns	PHONE STIPEND		740.00	
tlss	TOOL STIPEND		150.00		c15r	COMP EARNED X 1.5 ROADS		-1,164.24	-29.00
					Totals:			200,724.28	6,487.00

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	17,187.43
pers2	PERS 2 RETIREMENT	11,886.41
icm457	ICMA DEFERRED COMP	3,569.97
401a	401A DEFERRED COMPENSATION	2,360.05
fmlatx	WA Paid Family & Medical Leave	881.81
pers3	PERS 3 RETIREMENT	647.10
udmp	UNION DUES - 1619 MP	270.90
n457	NATIONWIDE 457	250.00
dshs	DSHS CHILD SUPPORT	102.00
aflaft	AFLAC POST TAX	74.54
colpre	COLONIAL LIFE INS. PRE TAX	43.56

Deduction Code and Description		Amount
socsec	SOCIAL SECURITY	11,895.17
medpre	HEALTH INSURANCE PRE TAX	8,540.60
medtx	MEDICARE TAX	2,781.93
udteam	UNION DUES - TEAMSTERS	1,837.50
h457	MASSMUTUAL 457	762.12
c13gar	CHAPTER 13 GARNISHMENT	538.00
aflpre	AFLAC PRE TAX	258.40
l&i	L&I - SELF INSURED	244.35
hr125	HEALTH REIMBURSEMENT	100.00
uw	UNITED WAY	65.00
garnfe	GARNISHMENT FEE	1.00
Totals:		64,297.84

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	81,770.00
socsec	SOCIAL SECURITY	11,895.17
l&i	L&I - SELF INSURED	3,196.72
pers3	PERS 3 RETIREMENT	1,326.54
vebahr	HRA VEBA	225.00

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	19,156.48
401a	401A DEFERRED COMPENSATION	3,533.51
medtx	MEDICARE TAX	2,781.93
fmlatx	WA Paid Family & Medical Leave	322.58
unemp	UNEMPLOYMENT	199.94
Totals:		124,407.87

Grand Total Gross Earnings:	200,724.28	6,487.00
Grand Total Deductions:	64,297.84	
Grand Total Net:	136,426.44	

Page: 7



BOARD of CLALLAM COUNTY COMMISSIONERS MINUTES for the week of June 6 – 10, 2022

1C
6/14/22

WORK SESSION – 9 a.m.

The work session convened at 9 a.m., Monday, June 6, 2022. Present were Commissioners Ozias, Johnson, and Peach and Administrator Sill.

Items of discussion per the agenda published June 2 were:

- Calendar/Correspondence
- Pre-application questionnaire with Office of Crime Victim Advocacy for Victim Witness Assistance
- Contract amendment A with Washington State Department of Commerce Office of Crime Victims Advocacy for Victim Witness Assistance Grant
- Agreement with Washington State Military Department for All Hazards Alert Broadcast Siren
- Discussion regarding implementation of retention incentives for entry and lateral Patrol Deputy and Corrections Deputy hires
- Resolution appointing Leslie Bond to the Housing Solutions Committee
- Resolution appointing Charla Wright to the Olympic Area Agency on Aging O3A
- Resolution appointing Vanessa Castle to the Conservation Futures Program Advisory Board
- Housing Solutions Committee leadership discussion and next steps
- Washington State Association of Counties Legislative Steering Committee Workshop discussion and next steps
- Briefing and notice of hearing to be held Tuesday, June 28, 2022 at 10:30 a.m. regarding 2 Ordinances extending the duration of the water system franchises held by Washington Water Service Company – Elizabeth Lane and Sunshine Acres
- Review the "How Did We Do" reports comparing each month's actual performance against the 2022 Annual Budget

Meeting concluded at 10:59 a.m.

REGULAR MEETING OF THE BOARD OF CLALLAM COUNTY COMMISSIONERS

Chair Ozias called the meeting to order at 10 a.m., Tuesday, June 7, 2022. Also present were Commissioner Johnson and Administrator Sill. Commissioner Peach was excused.

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

ACTION TAKEN: CRJm to adopt the agenda as presented, CMOs, mc

CONSENT AGENDA

- 1a Approval of vouchers for the week of May 30
- 1b Approval of minutes for the week of May 30

ACTION TAKEN: CRJm to adopt the consent agenda, CMOs, mc

REPORTS AND PRESENTATIONS

- ARS introduced Don Crawford Clallam - County Parks Fair and Facilities Director
- CRJ commented on Dungeness River Nature Center Ceremony
- CMO commented on Clallam Transit Hurricane Ridge shuttle service

BIDS AND AWARDS

- 2a Bid Opening – Lower Dungeness River Floodplain Restoration & Levee Realignment Phase 2

Contractor

Delhur Industries Inc.,

Amount

\$13,817,360.82

ACTION TAKEN: CRJm to forward the bid to Department of Community Development for review and recommendation, CBPs, mc

BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of June 6 – 10, 2022
Page 2

PUBLIC COMMENT

- Ed Bowen, Clallam Bay, commented on the Department of Community Development Director (see attached)

Meeting concluded at 10:09 a.m. and continued to 9 a.m., Monday, June 13, 2022.

There are no Zoom chat logs for the week of June 6.

PASSED AND ADOPTED this 14th day of June 2022.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach

ATTEST:

Loni Gores, CMC, Clerk of the Board

KEY TO ABBREVIATIONS:

ARS Administrator Rich Sill
CMO Commissioner Mark Ozias
CRJ Commissioner Randy Johnson
CBP Commissioner Bill Peach

m moved
mc motion carried
s seconded

Ed Bowen

Gores, Loni

From: Ed Bowen <rockypt@olympen.com>
Sent: Tuesday, June 7, 2022 10:08 AM
To: Gores, Loni
Subject: Public Comment addition to 7JUNE2022 BOCC
Attachments: BOCC and DCD 7JUNE2022 Public Comment.pdf

Public Comment
6/7/22

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

Submitted as written comment to support my public comment during the general comment period of the BOCC 7JUNE2022, attached pdf.

Ed Bowen
P.O. Box 111
Clallam Bay, WA 98326



Virus-free. www.avg.com

7JUN2022

Written comment to be included with my public comment of 7JUNE2022 Board of County Commissioners meeting, general topic.

From the legislative and oversight body of the county, the BOCC, is this legitimate for the DCD Director to move out of state while retaining the elected position, is this a failure to uphold the oath of office? If it is perceived it is legitimate then what parameters are being met by the DCD Director to satisfy the elected position as DCD Director? Does the BOCC believe this action is in conformance with the intent of the County Charter?

Per the quotes that were made public in the Peninsula Daily News, one day a month and working remotely by cell phone and email, where is that information being made openly and public? What schedule will be made available when that one day a month is taking place?

DCD Director: "Our house sold faster than we thought it would and rather than pay to store our furniture we sent it home to Mississippi,"

"The processes are the same as they have always been"

"I attended a code enforcement meeting via zoom, I'm dealing with emails, and answering phone calls. I have been telling everyone to call my cell phone"

"They did not allow me to work remotely when COVID-19 was in full bloom"

"They said it was because the road engineer was going to give the service to the community that he always gave."

Commissioner Ozias: "Open to the public"

Commissioner Ozias: "The Department of Community Development shares a common space with both the Public Works department and the Environmental Health Department which meant that the main 'front door' to that combined office space was not closed and locked"

DCD Director: "We were going to go out to people's cars and pick up their plans. We had a table outside the office with a screen on it for people who wanted to meet us in the hall. We had it worked out, but they (commissioners) wouldn't let us lock the doors"

Ed Bowen
P.O. Box 111
Clallam Bay, WA 98326



1d
6/14/22

PROCLAMATION
RECOGNIZING JUNE AS ELDER ABUSE AWARENESS MONTH

WHEREAS, older adults deserve to be treated with respect and dignity to enable them to serve as leaders, mentors, volunteers and vital participating members of our communities;

WHEREAS, June marks the Annual Elder Abuse Awareness Month. Its recognition will promote a better understanding of abuse and neglect of older adults; and

WHEREAS, Clallam County and the Olympic Area Agency on Aging recognize the importance of taking action to raise awareness, prevent and address elder abuse; and

WHEREAS, as our population lives longer, we are presented with an opportunity to think about our collective needs and future as a nation; and

WHEREAS, Ageism and social isolation are major causes of elder abuse in the United States; and

WHEREAS, Recognizing that it is up to all of us, to ensure that proper social structures exist so people can retain community and societal connections, reducing the likelihood of abuse; and

WHEREAS, Preventing abuse of older adults through maintaining and improving social supports like senior centers, human services and transportation will allow everyone to continue to live as independently as possible and contribute to the life and vibrancy of our communities; and

WHEREAS, Where there is justice there can be no abuse; therefore, Clallam County and the Olympic Area Agency on Aging urges all people to restore justice by honoring older adults;

WHEREAS, Join us in our engaging and empowering movement and putting an end to abuse.

NOW, THEREFORE, WE THE BOARD OF CLALLAM COUNTY COMMISSIONERS, do hereby proclaim June as Elder Abuse Awareness Month in Clallam County and encourage all of our communities to recognize and celebrate older adults and their ongoing contributions to the success and vitality of our country.

Signed this 14th day of June 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach

12
6/14/22

CERTIFICATE OF APPRECIATION

AWARDED TO

REBECCA KORBY

HEALTHY FAMILIES OF CLALLAM COUNTY

*FOR 20 YEARS OF SERVICE TO
CLALLAM COUNTY*

DATED
THIS 14TH DAY OF
JUNE 2022

AT
PORT ANGELES,
WASHINGTON

ADMINISTRATOR RICH SILL

COMMISSIONER MARK OZIAS

COMMISSIONER RANDY JOHNSON

COMMISSIONER BILL PEACH



29
6/14/22

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Prosecuting Attorney's Office

WORK SESSION ☒ **Meeting Date:** June 6, 2022

REGULAR AGENDA ☒ **Meeting Date:** June 4, 2022

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|--|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU | 117.21.001 Amendment A |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other: |

Documents exempt from public disclosure attached: ☐

Executive summary:

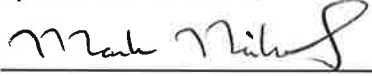
A recent legislation fix has removed the match requirements for our Victim Witness Assistance grant. This impacts the current grant that ends June 30, 2022.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Electronic signature on face sheet. Electronic access will be provided via email.

County Official signature & print name: Mark Nichols 

Name of Employee/Stakeholder attending meeting: Mark Nichols or Christi Wojnowski

Relevant Departments: Prosecuting Attorney's Office

Date submitted: June 1, 2022

* Work Session Meeting - Submit 1 single sided/not stapled copy

Agenda Item Summary - VW Grant Amendment 6.22

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Revised: 3-04-2019

117.21.001
Amendment A

Amendment

Commerce Grant Amendment Face Sheet

Grant Number: 22-31101-504

Amendment Number: A

Washington State Department of Commerce
Community Services and Housing Division
Office of Crime Victims Advocacy
SFY 2022 Victim/Witness Assistance Grant

1. Grantee CLALLAM, COUNTY OF 223 E 4TH ST STE 3 PORT ANGELES WA 98362		2. Grantee Doing Business As (optional) Clallam County Prosecuting Attorney's Office	
3. Grantee Representative (only if updated)		4. COMMERCE Representative (only if updated)	
5. Original Grant Amount \$62,230.00	6. Amendment Amount		7. New Grant Amount \$62,230.00
8. Amendment Funding Source Federal: ☒ State: ☐ Other: ☐ N/A: ☐		9. Amend. Effective Date 03/01/2022	10. End Date 06/30/2022
11. Federal Funds (as applicable) \$21,131.00	Federal Agency: Department of Justice, Office for Victims of Crime	CFDA Number: 16.575	Indirect Rate (if applicable):
12. SWV # SWV0000200-12	13. UBI # 601639015		14. DUNS # 075739235
15. Amendment Purpose To reduce the match requirement on this grant.			
COMMERCE, defined as the Department of Commerce, and the Grantee, as defined above, acknowledge and accept the terms of this Grant and attachments and have executed this Grant on the date below to start as of the date and year referenced above. The rights and obligations of both parties to this Grant are governed by this Grant and the following other documents incorporated by reference: Grant Terms and Conditions including Attachment A – Scope of Work; Attachment B – Budget; Attachment C –Equal Employment Opportunity Plan Certification; Attachment D - Victims of Crime Act (VOCA) Program Rule; and Grantee's Original Application for funding. A copy of this Grant Amendment shall be attached to and made a part of the original Grant between COMMERCE and the Grantee. Any reference in the original Grant to the "Grant" shall mean the "Grant as Amended".			
FOR GRANTEE		FOR COMMERCE	
Signature Christi Wojnowski		Diane Klontz, Assistant Director	
Name Manager of Administration & Support		Date	
Title		APPROVED AS TO FORM ONLY BY ASSISTANT ATTORNEY GENERAL APPROVAL ON FILE	
Date			

Grant Number: 22-31101-504
Amendment Number: A

Amendment A

The purpose of this amendment is to reduce the match requirement for this grant.

This Grant is amended as follows:

5. COMPENSATION

COMMERCE shall pay an amount not to exceed (\$62,230.00) for the performance of all things necessary for or incidental to the performance of work as set forth in Attachment A - Scope of Work. Grantee's compensation for services rendered shall be based on the following rates or in accordance with Attachment B – Budget.

The Grantee shall provide a non-federal match for the Victims of Crime Act portion of this Grant. The total match to be provided shall be at least \$0.00. All funds designated as match are restricted to the same uses as VOCA federal funds. Match funds may be expended in a greater proportion to grant funds, however, all match funds must be expended prior to the close of this Grant. Expenditures of match funds must be identified on the invoice voucher form.

Transfer of funds between line item budget categories must be approved by the Office of Crime Victims Advocacy (OCVA) program staff. A cumulative amount of these transfers exceeding ten (10) percent of the total program budget shall be subject to justification and negotiation between the Grantee and OCVA, including approval from the Grantee's signature authority and the relevant OCVA Section Manager.

Payment will be on a reimbursement basis only.

Consultant fees may not exceed \$650 per day or \$81.25 per hour for the Victims of Crime Act portion of this Grant (excluding travel and subsistence costs).

Travel expenses incurred or paid by Grantee shall be reimbursed at a rate not to exceed the current state rate and in accordance with the State of Washington Office of Financial Management Travel Regulations. Any out-of-state travel must be approved in advance by the COMMERCE program coordinator for this Grant. Current travel rates may be accessed at <https://ofm.wa.gov/sites/default/files/public/resources/travel/colormap.pdf>.

The Grantee agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs Financial Guide, which can be found at https://ojp.gov/financialguide/doj/pdfs/DOJ_FinancialGuide.pdf.

Funds payable under this Grant include federal Victims of Crime Act (VOCA) victim assistance grant funds (CFDA Number 16.575).

In performance of the services, requirements, and activities set forth herein, the Grantee shall comply with all applicable federal requirements of the Victims of Crime Act Rule <https://www.federalregister.gov/documents/2016/07/08/2016-16085/victims-of-crime-act-victim-assistance-program>.

Grant Number: 22-31101-504
Amendment Number: A

ATTACHMENT B – BUDGET

The detailed budget is modified as follows:

Budget	Total
Salaries	\$43,680.00
Benefits	\$18,550.00
Goods and Services	\$0.00
Indirect	\$0.00
Total	\$62,230.00

Transfer of funds between line item budget categories must be approved by the Office of Crime Victims Advocacy (OCVA) program staff. A cumulative amount of these transfers exceeding ten (10) percent of the total program budget shall be subject to justification and negotiation between the Grantee and OCVA, including approval from the Grantee's signature authority and the relevant OCVA Section Manager.

Travel expenses incurred or paid by Grantee shall be reimbursed at a rate not to exceed the current state rate and in accordance with the State of Washington Office of Financial Management Travel Regulations. Current rates for travel may be accessed at

<https://ofm.wa.gov/sites/default/files/public/resources/travel/colormap.pdf>.

Any purchase over \$5,000 must be pre-approved by COMMERCE.

ALL OTHER TERMS AND CONDITIONS OF THIS GRANT REMAIN IN FULL FORCE AND EFFECT.



DocuSign Contract Review and Routing Form

Office of Crime Victims Advocacy

Reviewed by:	Title:	I verify that I have:	Date:
Susanne Guinn	Grant Manager	Proofed documents	5/27/2022 8:20 AM PDT
Nicky Gleason	Section Manager	Matched approved Obligation Summary Memo and Allocation Spreadsheet Reviewed entry and coding in CMS	5/27/2022 10:32 AM PDT
Trisha Smith Rick Torrance	Managing Director	Correct template from IntraCOM has been used OR Documentation has been included with reason for exception	5/27/2022 10:36 AM PDT

Reviewed by:	Title:	I verify that I have:	Date:
	Grant Manager	Checked that Grantee has completed all required certifications and/or required documents	



STATE OF WASHINGTON
DEPARTMENT OF COMMERCE

1011 Plum Street SE • PO Box 42525 • Olympia, Washington 98504-2525 • 360-725-4000
www.commerce.wa.gov

Date: April 14, 2022
To: All VOCA-Funded Grantees
From: Nicky Gleason, VOCA Administrator
Re: Match Requirements

Hello Grantees,

Per the recent [VOCA Fix legislation](#) and the designation of a National Emergency Pandemic Period, OCVA and DSHS are waiving all current VOCA match requirements. This waiver is effective immediately, with a retroactive start date of March 1, 2022.

Any VOCA match submitted prior to March 1st is still going to be reported as match.

Any VOCA match owed after March 1st is waived in full.

OCVA is currently in the process of making updates in our Contract Management System (CMS). And in the next few weeks, OCVA will be sending your organization an Amendment to reflect this update soon.

Please let your grant manager know if you have any questions or concerns.

Thank you,

Nicky Gleason

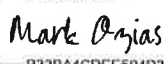
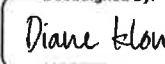
VOCA Administrator

117.21.001

FACE SHEET

Grant Number: 22-31101-504

Washington State Department of Commerce
Community Services and Housing Division
Office of Crime Victims Advocacy
SFY 2022 Victim/Witness Assistance Grant

1. Grantee Clallam, County Of 223 E 4TH ST STE 3 PORT ANGELES WA 98362		2. Grantee Doing Business As (optional) Clallam County Prosecuting Attorney's Office	
3. Grantee Representative Christi Wojnowski Manager of Administration & Support cwojnowski@co.clallam.wa.us (360) 417-2297		4. COMMERCE Representative Susanne Guinn Program Coordinator Phone: (360) 725-2894 Fax: (360) 586-7176 susanne.guinn@commerce.wa.gov PO Box 42525 98504-8304 1011 Plum Street SE Olympia WA 98501	
5. Grant Amount \$62,230.00	6. Funding Source Federal: ☒ State: ☒ Other: ☐ N/A: ☐	7. Start Date 07/01/2021	8. End Date 06/30/2022
9. Federal Funds (as applicable) \$21131.00	Federal Agency: Department of Justice, Office for Victims of Crime	CFDA Number: 16.575	Indirect Rate (if applicable):
10. SWV # SWV0000200-12	11. UBI # 601639015	12. DUNS # 075739235	
13. Grant Purpose To provide funding that strengthens Victim/Witness Assistance program activities.			
COMMERCE, defined as the Department of Commerce, and the Grantee, as defined above, acknowledge and accept the terms of this Grant and attachments and have executed this Grant on the date below to start as of the date and year referenced above. The rights and obligations of both parties to this Grant are governed by this Grant and the following other documents incorporated by reference: Grant Terms and Conditions including Attachment A – Scope of Work; Attachment B – Budget; Attachment C –Equal Employment Opportunity Plan Certification; Attachment D - Victims of Crime Act (VOCA) Program Rule; and Grantee's Application for funding.			
FOR GRANTEE DocuSigned by:  933BA4CDEE594D3... Signature Mark Ozias Name County Commissioner Title 8/17/2021 1:17 PM PDT Date		FOR COMMERCE DocuSigned by:  06DD77786A2E4F3... Diane Klontz, Assistant Director 8/17/2021 3:28 PM PDT Date APPROVED AS TO FORM ONLY BY ASSISTANT ATTORNEY GENERAL APPROVAL ON FILE	



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

25
6/14/22

Department: Sheriff

WORK SESSION ☒ **Meeting Date: 06/06/22**

REGULAR AGENDA ☒ **Meeting Date: 06/14/22**

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|---|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU - Contract # 817-22-05 | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

All Hazards Alert Broadcast (AHAB) Siren Agreement with the Washington State Military Department. This agreement is a ten year agreement defining the roles and responsibilities of both parties regarding the purchase, install, maintenance, operation, and testing of the 8 earthquake/tsunami warning sirens within the jurisdiction of Clallam County.

These sirens are located at: Clallam Bay water treatment plant, Sekiu marina, Port Angeles marina, Port Angeles downtown, Morse Creek in 4 Seasons Ranch, San Juan Vista, Dungeness hire hall, and Diamond Point beach

Note: There are additional warning sirens along the coast that are located on Tribal lands and not covered under this agreement.

Budgetary impact:

None

Recommended action:

Recommend approval by the Board and signature by the Chair

County Official signature & print name: W.L. Benedict W.L. Benedict, Sheriff

Name of Employee/Stakeholder attending meeting: Undersheriff Cameron

Relevant Departments: Sheriff's Office

Date submitted: 06/01/22

- * Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Agenda Item Summary
Revised: 3-04-2019

Washington State Military Department
ALL HAZARDS ALERT BROADCAST (AHAB) SIREN AGREEMENT FACE SHEET

1. Recipient Name and Address: Clallam County 223 East 4th St Port Angeles, WA 98362	2. UBI # (state revenue): 054-004-559	3. Agreement Number: E22-284 <i>County #817-22-05</i>						
4. Recipient Contact, phone/email: Ann Chastain, (360) 417-2483 achastain@co.clallam.wa.gov	5. Agreement Start Date: April 1, 2022	6. Agreement End Date: March 31, 2032						
7. Department Contact, phone/email: Maximilian Dixon, (253) 512-7017 Maximilian.Dixon@mil.wa.gov	8. Data Universal Numbering System (DUNS): 075739235							
9. Service Districts: (BY LEGISLATIVE DISTRICT): 24 (BY CONGRESSIONAL DISTRICT): 6	10. EIN 91-6001298							
9. Agreement Classification ☐ Personal Services ☐ Client Services ☒ Public/Local Gov't ☐ Research/Development ☐ A/E ☐ Other		10. Contract Type (check all that apply): ☐ Contract ☒ Agreement ☐ Intergovernmental (RCW 39.34) ☐ Interagency						
11. PURPOSE & DESCRIPTION: The Washington Military Department (Department) has authority to enter into this Agreement pursuant to RCW 38.52.010, RCW 38.52.020, and RCW 38.52.030, which statutes direct and authorize the Department to prepare for, mitigate, and respond to emergencies and disasters. The Department through the Earthquake/Tsunami Program provides public awareness and education regarding preparing for, and surviving, a natural or man-made disaster event. The Department would, without this agreement pay for not only the cost to purchase and install All Hazards Alert Broadcast (AHAB) Warning Sirens that provide both tone and voice alert capability for all-hazards, but would be responsible for, leasing space, installation, regular maintenance requirements, operation, and testing of the sirens. With this agreement, the Department agrees to install AHAB siren(s) on Recipient's land at no cost to the Department, with location(s) to be identified within the Statement of Work (Attachment C). Once the AHAB siren(s) are installed, they become property of Recipient. In consideration of receipt of the siren(s) for protection of people in the County, Recipient agrees to be responsible for all operation and to maintain the siren(s) in full compliance with Department's maintenance requirements according to Department guidance and as set out in the Statement of Work (Attachment C).								
IN WITNESS WHEREOF, In consideration of the mutual covenants and promises contained below, the receipt and sufficiency of which is acknowledged by each of the parties, and without payment of money for the privileges granted, the Department and Recipient agree as follows: the Department and Recipient acknowledge and accept the terms of this Agreement, including all referenced Attachments which are hereby incorporated in and made a part hereof, agree that the consideration is sufficient, and have executed this Agreement as of the date below. This Agreement Face Sheet; Special Terms & Conditions (Attachment A); General Terms and Conditions (Attachment B); Statement of Work (Attachment C); AHAB Site Survey Information Template (Attachment D), and all other documents and attachments expressly referenced and incorporated herein contain all the terms and conditions agreed upon by the parties and govern the rights and obligations of the parties to this Agreement. No other understandings, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the parties hereto.								
In the event of an inconsistency in this Agreement, unless otherwise provided herein, the inconsistency shall be resolved by giving precedence in the following order: <table style="width: 100%;"> <tr> <td>1. Applicable Federal and State Statutes and Regulations</td> <td>4. Special Terms and Conditions</td> </tr> <tr> <td>2. General Terms and Conditions</td> <td>5. Other provisions of the Agreement incorporated by reference</td> </tr> <tr> <td>3. Statement of Work</td> <td></td> </tr> </table>			1. Applicable Federal and State Statutes and Regulations	4. Special Terms and Conditions	2. General Terms and Conditions	5. Other provisions of the Agreement incorporated by reference	3. Statement of Work	
1. Applicable Federal and State Statutes and Regulations	4. Special Terms and Conditions							
2. General Terms and Conditions	5. Other provisions of the Agreement incorporated by reference							
3. Statement of Work								
WHEREAS, the parties hereto have executed this Agreement on the day and year last specified below. FOR THE DEPARTMENT: _____ FOR THE RECIPIENT: _____								
Signature Regan Anne Hesse, Chief Financial Officer Washington State Military Department APPROVED AS TO FORM Dawn C. Cortez 10/08/2020 Assistant Attorney General	Signature Mark Ozias, Chair Clallam County Board of County Commissioners APPROVED AS TO FORM (if applicable): <i>Bert D. Boughton</i> Applicant's Legal Review	Date Date						

SPECIAL TERMS AND CONDITIONS**ARTICLE I. KEY PERSONNEL**

The individuals listed below shall be considered key personnel for point of contact under this Agreement. Any substitution of key personnel by either party shall be made by written notification to the current key personnel.

RECIPIENT		MILITARY DEPARTMENT	
Name	Anne Chastain	Name	Elyssa Tappero
Title	EOC Coordinator	Title	Tsunami Program Coordinator
E-Mail	achastain@co.clallam.wa.us	E-Mail	Elyssa.Tappero@mil.wa.gov
Phone	360-417-2483	Phone	253-512-7067
Name		Name	Maximilian Dixon
Title		Title	Hazards and Outreach Supervisor
E-Mail		E-Mail	Maximilian.Dixon@mil.wa.gov
Phone		Phone	253-512-7017

ARTICLE II. ADMINISTRATIVE AND/OR FINANCIAL REQUIREMENTS

The Parties shall comply with all applicable state and federal laws, rules, regulations, requirements and program guidance identified or referenced in this agreement.

A. STATE AND FEDERAL REQUIREMENTS FOR AGREEMENTS:

The following requirements apply to all State Agreements administered by the Department.

1. This is not a reimbursement contract. No costs for purchases of equipment/supplies will be reimbursed. The parties agree that the consideration provided in this agreement is sufficient, in that Recipient receives AHAB warning sirens to assist it in protecting people located within the county and the Department is allowed to install the sirens on county property and receives operation and basic maintenance of the sirens in accordance with its requirements.

B. ENVIRONMENTAL AND NATIONAL HISTORICAL PRESERVATION

1. Recipients may be required to provide environmental information and gather information from Federal and State regulatory agencies, including the designated State Historic Preservation Office and Indian tribes, as appropriate. The failure to provide such information, when requested, shall be grounds for withdrawing AHAB siren installation. In some cases, recipient may be required to submit additional environmental compliance information sufficient to enable NOAA to make an assessment of any impacts that a project may have on the environment.
2. Regulations implementing the National Environmental Policy Act of 1969 (NEPA), as amended, require NOAA to provide public notice of the availability of project-specific environmental documents, as appropriate. Detailed information on NOAA compliance with NEPA may be found on the National Oceanic and Atmospheric Administration website under "DOC Categorical Exclusions and Administrative Record": <http://www.nepa.noaa.gov/>.

**Washington State Military Department
GENERAL TERMS AND CONDITIONS**

1. DEFINITIONS

As used throughout this Agreement, the terms will have the same meaning as defined in 2 CFR 200 Subpart A (which is incorporated herein by reference), except as otherwise set forth below:

- a. **"Agreement"** means this Agreement.
- b. **"Siren(s)"** means the All Hazards Alert Broadcast (AHAB) Warning Siren; a physical, pole-mounted, modular siren system that alerts those within range to danger by emitting a voice, tone, and intense blue light alert.
- c. **"Department"** means the Washington State Military Department, as a state agency, any division, section, office, unit or other entity of the Department, or any of the officers or other officials lawfully representing that Department. The Department is a Recipient of a federal award directly from a federal awarding agency and is the pass-through entity making a subaward to a Recipient under this Agreement.
- d. **"Recipient"** means the entity identified on the Face Sheet of this Agreement.
- e. **"Monitoring Activities"** means all administrative, financial, or other review activities that are conducted to ensure compliance with all state and federal laws, rules, regulations, authorities and policies.

2. AMENDMENTS AND MODIFICATIONS

The Recipient or the Department may request, in writing, an amendment or modification of this Agreement. However, such amendment or modification shall not be binding, take effect or be incorporated herein until made in writing and signed by the authorized representatives of the Department and the Recipient. No other understandings or agreements, written or oral, shall be binding on the parties.

3. AMERICANS WITH DISABILITIES ACT (ADA) OF 1990, PUBLIC LAW 101-336, 42 U.S.C. 12101 ET SEQ. AND ITS IMPLEMENTING REGULATIONS ALSO REFERRED TO AS THE "ADA" 28 CFR Part 35.

The Recipient must comply with the ADA, which provides comprehensive civil rights protection to individuals with disabilities in the areas of employment, public accommodations, state and local government services, and telecommunication.

4. ASSURANCES

The Department and the Recipient agree that all activity pursuant to this Agreement will be in accordance with all the applicable current federal, state and local laws, rules and regulations.

5. CERTIFICATION REGARDING DEBARMENT, SUSPENSION, OR INELIGIBILITY

As federal funds are a basis for this Agreement, the Recipient certifies that the Recipient is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in this Agreement by any federal department or agency.

The Recipient shall complete, sign, and return a Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion form located at <http://mil.wa.gov/emergency-management-division/agreements/requiredagreementforms>. Any such form completed by the Recipient for this Agreement shall be incorporated into this Agreement by reference.

6. CONFLICT OF INTEREST

No officer or employee of the Department; no member, officer, or employee of the Recipient or its designees or agents; no member of the governing body of the jurisdiction in which the project is undertaken or located; and no other official of the Recipient who exercises any functions or responsibilities with respect to the project during his or her tenure, shall have any personal or pecuniary gain or interest, direct or indirect, in any contract, subcontract, or the proceeds thereof, for work to be performed in connection with the project assisted under this Agreement.

7. COMPLIANCE WITH APPLICABLE STATUTES, RULES AND DEPARTMENT POLICIES

The Recipient shall comply with, and the Department is not responsible for determining, compliance with, any and all applicable federal, state, and local laws, regulations, executive orders, OMB Circulars, and/or policies. This obligation includes, but is not limited to: nondiscrimination laws and/or policies, Energy Policy and Conservation Act (PL 94-163, as amended), the Americans with Disabilities Act

(ADA), Age Discrimination Act of 1975, Civil Rights Act of 1968, the Robert T. Stafford Disaster Relief and Emergency Assistance Act, (PL 93-288, as amended), Ethics in Public Service (RCW 42.52), Covenant Against Contingent Fees (48 CFR Section 52.203-5), Public Records Act (RCW 42.56), Prevailing Wages on Public Works (RCW 39.12), State Environmental Policy Act (RCW 43.21C), Shoreline Management Act of 1971 (RCW 90.58), State Building Code (RCW 19.27), Energy Related Building Standards (RCW 19.27A), Provisions in Buildings for Aged and Handicapped Persons (RCW 70.92), and safety and health regulations.

The recipient must comply with the Title VI of the Civil Rights Act of 1964 (Title VI) prohibition against discrimination on the basis of national origin, which requires that recipients of federal financial assistance take reasonable steps to provide meaningful access to persons with limited English proficiency (LEP) to their programs and services. Providing meaningful access for persons with LEP may entail providing language assistance services, including oral interpretation and written translation. The Department of Commerce guidance is still pending, but the Department of Homeland Security published recipient guidance in April 2011, DHS Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons, 76 Fed. Reg. 21755-21768, (April 18, 2011) that can be of use here as well. The Guidance provides helpful information such as how a recipient can determine the extent of its obligation to provide language services, selecting language services, and elements of an effective plan on language assistance for LEP persons. For additional assistance and information regarding language access obligations, please refer to the DHS Recipient Guidance at

<https://www.dhs.gov/guidance-published-help-department-supported-organizations-provide-meaningful-access-people-limited> and additional resources on <http://www.lep.gov>. Recipient must also comply with the provisions in the 2019 amendments to RCW 38.52 that apply to providing language services.

In the event of noncompliance or refusal to comply with any applicable law, regulation, executive order, OMB Circular or policy by the Recipient, its contractors or Recipients, the Department may rescind, cancel, or terminate the Agreement in whole or in part in its sole discretion. The Recipient is responsible for all costs or liability arising from its failure, and that of its contractors and Recipients, to comply with applicable laws, regulations, executive orders, OMB Circulars or policies.

8. DISCLOSURE

The use or disclosure by any party of any information concerning the Department or the Recipient for any purpose not directly connected with the administration of the Department's or the Recipient's responsibilities with respect to services provided under this Agreement is prohibited except by prior written consent of the respective agency or as required to comply with RCW 42.56, the Public Records Act, other law or court order.

9. DISPUTES

Except as otherwise provided in this Agreement, when a bona fide dispute arises between the parties and it cannot be resolved through discussion and negotiation, either party may request a dispute resolution panel to resolve the dispute. A request for a dispute resolution board shall be in writing, state the disputed issues, state the relative positions of the parties, and be sent to all parties. The panel shall consist of a representative appointed by the Department, a representative appointed by the Recipient and a third party mutually agreed upon by both parties. The panel shall, by majority vote, resolve the dispute. Each party shall bear the cost for its panel member and its attorney fees and costs and share equally the cost of the third panel member.

10. LEGAL RELATIONS

It is understood and agreed that this Agreement is solely for the benefit of the parties to the Agreement and gives no right to any other party. No joint venture or partnership is formed as a result of this Agreement.

To the extent allowed by law, each party, its successors or assigns, will protect, save and hold harmless the other party, the State of Washington, and their authorized agents and employees, from all claims, actions, costs, damages or expenses of any nature whatsoever by reason of the acts or omissions of that party, its sub-contractors, Recipients, assigns, agents, contractors, consultants, licensees, invitees, employees or any person for whom it is responsible, whomsoever arising out of or in connection with any acts or activities authorized by this Agreement.

To the extent allowed by law, each party further agrees to defend the other and the State of Washington and their authorized agents and employees in any litigation; including payment of any costs or attorneys'

fees for any claims or action commenced thereon arising out of or in connection with that party's acts or activities authorized by this Agreement.

This obligation shall not include such claims, costs, damages or expenses which may be caused by the sole negligence of one of the parties; provided, that if the claims or damages are caused by or result from the concurrent negligence of (1) the Department, and (2) the Recipient, its agents, or employees, this indemnity provision shall be valid and enforceable only to the extent of the negligence of the Recipient, or Recipient's agents or employees.

11. LIMITATION OF AUTHORITY – AUTHORIZED SIGNATURE

The signatories to this Agreement represent that they have the authority to bind their respective organizations to this Agreement. Only the Department's Authorized Signature representative and the Authorized Signature representative of the Recipient or Alternate for the Recipient, formally designated in writing, shall have the express, implied, or apparent authority to alter, amend, modify, or waive any clause or condition of this Agreement. Any alteration, amendment, modification, or waiver of any clause or condition of this Agreement is not effective or binding unless made in writing and signed by both parties' Authorized Signature representatives.

Further, only the Authorized Signature representative or Alternate for the Recipient shall have signature authority to sign time extension requests, amendment and modification requests, requests for changes to projects or work plans, and other requests, certifications and documents authorized by or required under this Agreement.

12. NONASSIGNABILITY

Neither this Agreement, nor any claim arising under this Agreement, shall be transferred or assigned by the Recipient.

13. NONDISCRIMINATION

The Recipient shall comply with all applicable federal and state non-discrimination laws, regulations, and policies. No person shall, on the grounds of age, race, creed, color, sex, sexual orientation, religion, national origin, marital status, honorably discharged veteran or military status, or disability (physical, mental, or sensory) be denied the benefits of, or otherwise be subjected to discrimination under any project, program, or activity, funded, in whole or in part, under this Agreement.

14. NOTICES

The Recipient shall comply with all public notices or notices to individuals required by applicable local, state and federal laws and regulations and shall maintain a record of this compliance.

15. OCCUPATIONAL SAFETY/HEALTH ACT and WASHINGTON INDUSTRIAL SAFETY/ HEALTH ACT (OSHA/WISHA)

The Recipient represents and warrants that its workplace does now or will meet all applicable federal and state safety and health regulations that are in effect during the Recipient's performance under this Agreement. To the extent allowed by law, the Recipient further agrees to indemnify and hold harmless the Department and its employees and agents from all liability, damages and costs of any nature, including, but not limited to, costs of suits and attorneys' fees assessed against the Department, as a result of the failure of the Recipient to so comply.

16. OWNERSHIP OF PROJECT/CAPITAL FACILITIES

The Department makes no claim to any capital facilities or real property improved or constructed with funds under this Agreement and does not and will not acquire any ownership interest or title to such property of the Recipient. The Recipient shall assume all liabilities and responsibilities arising from the ownership and operation of the project and agrees to indemnify and hold the Department, the state of Washington harmless from any and all causes of action arising from the Recipient's ownership and operation of the project.

17. PUBLICITY

The Parties agrees to submit to each other, prior to issuance, all advertising and publicity matters relating to this Agreement wherein the other Party's name is mentioned, or language used from which the connection of the other Party's name may be inferred or implied. The Parties agree not to publish or use such advertising and publicity matters without the prior written consent of the other Party.

18. RECORDS

- a. The Parties agree to maintain all books, records, documents, receipts, invoices and all other electronic or written records necessary to sufficiently and properly reflect the that Party's contracts, subawards, agreement administration, and payments, including all direct and indirect charges, and expenditures in the performance of this Agreement (the "records").
- b. The Parties records related to this Agreement and the projects funded may be inspected and audited by the Department or its designee, by the Office of the State Auditor, NOAA, or by other state or officials authorized by law, for the purposes of determining compliance by the Parties with the terms of this Agreement and to determine the appropriate level of funding to be paid under the Agreement.
- c. The records shall be made available by the Parties for such inspection and audit, together with suitable space for such purpose, at any and all times during the Parties' normal working day.
- d. The Parties shall retain and allow access to all records related to this Agreement and the funded project(s) for a period of at least six (6) years following final payment and closure of the agreement under this Agreement. Despite the minimum federal retention requirement of three (3) years, the more stringent State requirement of six (6) years must be followed.

19. RESPONSIBILITY FOR PROJECT/STATEMENT OF WORK/WORK PLAN

The Recipient shall defend, at its own cost, any and all claims or suits at law or in equity, which may be brought against the Recipient in connection with the project. The Recipient shall not look to the Department, or to any state or federal agency, or to any of their employees or agents, for any performance, assistance, or any payment or indemnity, including, but not limited to, cost of defense and/or attorneys' fees, in connection with any claim or lawsuit brought by any third party related to any operation and/or maintenance of a project.

20. SEVERABILITY

If any court of rightful jurisdiction holds any provision or condition under this Agreement or its application to any person or circumstances invalid, this invalidity does not affect other provisions, terms or conditions of the Agreement, which can be given effect without the invalid provision. To this end, the terms and conditions of this Agreement are declared severable.

21. TAXES, FEES AND LICENSES

Unless otherwise provided in this Agreement, the Recipient shall be responsible for, pay and maintain in current status all taxes, unemployment contributions, fees, licenses, assessments, permit charges and expenses of any other kind for the Recipient or its staff required by statute or regulation that are applicable to Agreement performance.

22. TERMINATION FOR CONVENIENCE

Notwithstanding any provisions of this Agreement, the Recipient may terminate this Agreement by providing written notice of such termination to the Department Key Personnel identified in the Agreement, specifying the effective date thereof, at least thirty (30) days prior to such date.

Except as otherwise provided in this Agreement, the Department, in its sole discretion and in the best interests of the State of Washington, may terminate this Agreement in whole or in part by providing ten (10) calendar days written notice, beginning on the second day after mailing to the Recipient. Upon notice of termination for convenience, the Department reserves the right to suspend all or part of the Agreement, withhold further payments, or prohibit the Recipient from incurring additional obligations of funds. In the event of termination, the Recipient shall be liable for all damages as authorized by law. The rights and remedies of the Department provided for in this section shall not be exclusive and are in addition to any other rights and remedies provided by law.

23. TERMINATION OR SUSPENSION FOR CAUSE

In the event the Department, in its sole discretion, determines the Recipient has failed to fulfill in a timely and proper manner its obligations under this Agreement, is in an unsound financial condition so as to endanger performance hereunder, is in violation of any laws or regulations that render the Recipient unable to perform any aspect of the Agreement, or has violated any of the covenants, agreements or stipulations of this Agreement, the Department has the right to immediately suspend or terminate this Agreement in whole or in part.

The Department may notify the Recipient in writing of the need to take corrective action and provide a period of time in which to cure. The Department is not required to allow the Recipient an opportunity to cure if it is not feasible as determined solely within the Department's discretion. Any time allowed for cure shall not diminish or eliminate the Recipient's liability for damages or otherwise affect any other remedies available to the Department. If the Department allows the Recipient an opportunity to cure, the Department shall notify the Recipient in writing of the need to take corrective action. If the corrective action is not taken within ten (10) calendar days or as otherwise specified by the Department, or if such corrective action is deemed by the Department to be insufficient, the Agreement may be terminated in whole or in part.

The Department reserves the right to suspend all or part of the Agreement, withhold further payments, or prohibit the Recipient from incurring additional obligations of funds during investigation of the alleged compliance breach, pending corrective action by the Recipient, if allowed, or pending a decision by the Department to terminate the Agreement in whole or in part.

In the event of termination, the Recipient shall be liable for all damages as authorized by law, including, but not limited to, any cost difference between the original Agreement and the replacement or cover Agreement and all administrative costs directly related to the replacement Agreement, e.g., cost of administering the competitive solicitation process, mailing, advertising and other associated staff time. The rights and remedies of the Department provided for in this section shall not be exclusive and are in addition to any other rights and remedies provided by law.

If it is determined that the Recipient: (1) was not in default or material breach, or (2) failure to perform was outside of the Recipient's control, fault or negligence, the termination shall be deemed to be a "Termination for Convenience".

24. TERMINATION PROCEDURES

In addition to the procedures set forth below, if the Department terminates this Agreement, the Recipient shall follow any procedures specified in the termination notice. Upon termination of this Agreement and in addition to any other rights provided in this Agreement, the Department may require the Recipient to deliver to the Department any property specifically produced or acquired for the performance of such part of this Agreement as has been terminated.

If the termination is for convenience, the Department shall pay to the Recipient as an agreed upon price, if separately stated, for properly authorized and completed work and services rendered or goods delivered to and accepted by the Department prior to the effective date of Agreement termination, the amount agreed upon by the Recipient and the Department for (i) completed work and services and/or equipment or supplies provided for which no separate price is stated, (ii) partially completed work and services and/or equipment or supplies provided which are accepted by the Department, (iii) other work, services and/or equipment or supplies which are accepted by the Department, and (iv) the protection and preservation of property.

Failure to agree with such amounts shall be a dispute within the meaning of the "Disputes" clause of this Agreement. If the termination is for cause, the Department shall determine the extent of the liability of the Department. The Department shall have no other obligation to the Recipient for termination. The Department may withhold from any amounts due the Recipient such sum as the Department determines to be necessary to protect the Department against potential loss or liability.

The rights and remedies of the Department provided in this Agreement shall not be exclusive and are in addition to any other rights and remedies provided by law.

After receipt of a notice of termination, and except as otherwise directed by the Department in writing, the Recipient shall:

- a. Stop work under the Agreement on the date, and to the extent specified, in the notice;
- b. Place no further orders or contracts for materials, services, supplies, equipment and/or facilities in relation to this Agreement except as may be necessary for completion of such portion of the work under the Agreement as is not terminated;
- c. Assign to the Department, in the manner, at the times, and to the extent directed by the Department, all of the rights, title, and interest of the RECIPIENT under the orders and contracts so terminated, in which case the Department has the right, at its discretion, to settle or pay any or all claims arising out of the termination of such orders and contracts;

- d. Settle all outstanding liabilities and all claims arising out of such termination of orders and contracts, with the approval or ratification of the Department to the extent the Department may require, which approval or ratification shall be final for all the purposes of this clause;
- e. Transfer title to the Department and deliver in the manner, at the times, and to the extent directed by the Department any property which, if the Agreement had been completed, would have been required to be furnished to the Department;
- f. Complete performance of such part of the work as shall not have been terminated by the Department in compliance with all contractual requirements; and
- g. Take such action as may be necessary, or as the Department may require, for the protection and preservation of the property related to this Agreement which is in the possession of the RECIPIENT and in which the Department has or may acquire an interest.

25. UTILIZATION OF MINORITY AND WOMEN BUSINESS ENTERPRISES (MWBE)

The Recipient is encouraged to utilize business firms that are certified as minority-owned and/or women-owned in carrying out the purposes of this Agreement. The Recipient may set utilization standards, based upon local conditions or may utilize the state of Washington MWBE goals, as identified in WAC 326-30-041.

26. VENUE

This Agreement shall be construed and enforced in accordance with, and the validity and performance shall be governed by, the laws of the state of Washington. Venue of any suit between the parties arising out of this Agreement shall be the Superior Court of Thurston County, Washington. The Parties, by execution of this Agreement acknowledges the jurisdiction of the courts of the State of Washington.

27. WAIVERS

No conditions or provisions of this Agreement can be waived unless approved in advance by the Department in writing. The Department's failure to insist upon strict performance of any provision of the Agreement or to exercise any right based upon a breach thereof, or the acceptance of any performance during such breach, shall not constitute a waiver of any right under this Agreement.

STATEMENT OF WORK

Active All Hazards Alert Broadcast (AHAB) Warning Siren(s) within Clallam County:

The Recipient currently owns All Hazards Alert Broadcast (AHAB) Warning Siren(s) in the following locations within Clallam County:

AHAB Siren Name	AHAB Siren Location (LAT/LONG)	Point of Contact for Siren Location (Name, Phone Number, Email)	Year of Siren Installation
3	48.257160 -124.253340	John Keegan, 360-417-2565 jkeegan@co.clallam.wa.us	2010
14	48.090418 -122.928515	John Keegan, 360-417-2565 jkeegan@co.clallam.wa.us	2007
25	48.123591 -123.448559	John Keegan, 360-417-2565 jkeegan@co.clallam.wa.us	2007
48	48.143249 -123.124264	John Keegan, 360-417-2565 jkeegan@co.clallam.wa.us	2010
58	48.116536 -123.351267	John Keegan, 360-417-2565 jkeegan@co.clallam.wa.us	2013
88	48.118390 -123.431108	John Keegan, 360-417-2565 jkeegan@co.clallam.wa.us	2021
89	48.284154 -124.372481	John Keegan, 360-417-2565 jkeegan@co.clallam.wa.us	2020
90	48.266134 -124.298767	John Keegan, 360-417-2565 jkeegan@co.clallam.wa.us	2020

The Department will provide all maintenance and parts to the controller box and satellite communications systems. The Department agrees to stock and maintain the standard repair components as suggested by the manufacturer to expedite repairs.

All Hazards Alert Broadcast (AHAB) Warning Siren(s) requirements:

Upon satisfactory installation, the siren will become the property of the Recipient. AC power hook-up will be provided by the Recipient to the siren but will not be hooked-up until the system has been installed on the pole. Continued monthly AC power usage charges will be required and provided through Recipient unless power is able to tie into existing electrical service. Battery replacement is the responsibility of the Recipient. Upon satisfactory installation, the Recipient will assume responsibility for: the physical security of the siren, for the coordination of the restoration of electrical power to the siren, for the routine testing of the siren via local radio network or internet, for the prompt reporting of any routine testing problems to the Department, and for access to the siren with a bucket truck and weed control within a 15-foot radius of the siren. If the siren will be installed in a locked area, the Recipient will provide 24-hour access and/or issue a key to the Washington Military Department Telecommunications Engineer to allow access to the area for times employees are unavailable to open the compound for needed work.

The Department will send out a daily status report to Recipient, routinely test the siren with the satellite control system, automatically monitor alarms, silent test the siren, immediately report any intrusions to the Recipients Primary Law Enforcement agency, and troubleshoot and repair any major siren malfunctions as rapidly as possible (except for battery failures). The Department will schedule trained and certified siren technicians to troubleshoot and make repairs. The Recipient will be kept informed of

all actions taken during repair. The Department agrees to maintain and fund the satellite access contracts with appropriate satellite providers.

Upon notification by the Department, the Recipient has 48 hours to resolve any issue(s) with the batteries, AC power, physical security, and/or access to the Siren(s). Failure by the Recipient to fulfill this requirement will result in a management letter that may adversely impact future decision-making regarding the purchasing and installation of AHAB Siren(s) within the Recipient's jurisdiction.

Recipient participation regarding All Hazards Alert Broadcast (AHAB) Warning Siren(s)' activation, testing, and drills:

The Recipient agrees that the triple controlled siren will be activated by either the Department or the Recipient. The Recipient agrees to use the siren for only routine testing and real emergency incidents. The Recipient activates the siren with their local radio system, or internet. The Recipient agrees to participate in all statewide siren tests/drills whether it be monthly tests or the annual ShakeOut drill. The Recipient authorizes the Department to activate the siren and transmit a Tsunami Warning message after receiving a Tsunami Warning alert from the National Weather Service that is expected to affect the Washington State coast.

The tsunami warning audio message in English is as follows: "The National Weather Service has issued a tsunami warning. A tsunami can create strong waves, dangerous flooding and powerful currents. If you are in a coastal area you are at risk and must move to higher ground or inland now. Do not return until directed to do so. Tune to local media for additional information after you move to higher ground or inland."

Failure by the Recipient to fulfill this requirement will result in a management letter that may adversely impact future decision-making regarding the purchasing and installation of AHAB Siren(s) within the Recipient's jurisdiction.

Requirements of Recipient prior to installation:

The Recipient is required to complete the AHAB Site Survey Information Template (Attachment 1) prior to installation and obtain all necessary permits before installation.

AHAB SITE SURVEY INFORMATION TEMPLATE
Receiving Jurisdiction Responsibilities

DETAILED INSTRUCTIONS:

Choosing an Installation Location:

1. AC power is within an acceptable distance for installation.
2. Satellite transceiver antenna requires a clear view of sky to south-southeast (Approximately 198 degrees true and 30 degrees above horizon).
3. No overhead wires with a voltage rating of more than 14.4K volt AC or other obstructions within 20' of pole location.
4. No underground utilities within 5' of intended pole location.
5. Access for heavy equipment to install siren without blocking roads and no overhead obstructions.
6. Site must be in road right-of-way or municipal owned land. Other locations will require that the local jurisdiction negotiate and complete a legal easement agreement with the property owner.
7. All permitting necessary for installation must be obtained before the installation date.

Documenting Installation Location:

1. Provide street number and name of nearest building.
2. Indicate siren location in relationship to that address.
3. Provide Latitude and Longitude readings.
4. Provide nearest cross streets both directions from install site. Distance from site to cross street is extremely helpful.

Marking Installation Location (Installer responsibility after onsite survey is completed by Department Telecommunications Engineer):

1. Paint ground with White Paint
2. Drive a wood or metal stake into ground leaving ~ 2' exposed and marked with the words "SIREN".

Requesting Underground Utility Check (Installer responsibility after onsite survey is completed):

1. Call the state-wide underground utility check number with the information collected above. 1-800-424-5555 or www.callbeforeyoudig.org to schedule the underground utility check.
2. Mark all utilities within a 25' radius of the staked/marked location.
3. Pole will be installed 8-10' deep and ground wires extending out approximately 25' from the pole in one direction attached to 2 each, 10' ground rods.
4. Obtain a "ticket number"
5. Check the location after three (3) working days and see if any markings indicate utilities are under the intended install site.

What happens next:

1. The Department will notify you the week before they are scheduled to install. Please realize that schedules often change due to weather and other unforeseen construction issues. We will do our best to keep you informed.
2. If required, the pole installer will update the underground utility check prior to pole installation using the ticket number.



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

3a
6/14/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 6-6-22

REGULAR AGENDA ☒ Meeting Date: 6-14-22

Item summary:

- | | |
|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other |

Executive summary:

A vacancy exists on the Housing Solutions Committee due to a resignation.

Healthy Families of Clallam County forwarded their recommendation to fill the Healthy Families of Clallam County representative position.

Commissioner Johnson endorses the appointment of Leslie Bond to the Housing Solutions Committee.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Approve and sign resolution appointing.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: Board of Commissioners

Date submitted: 6-1-22

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



RESOLUTION _____, 2022

APPOINTING A MEMBER TO THE HOUSING SOLUTIONS COMMITTEE

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. A vacancy exists on the Housing Solutions Committee due to a resignation.
2. Healthy Families of Clallam County forwarded their recommendation to fill the Healthy Families of Clallam County representative position.
3. Commissioner Johnson endorses the appointment of Leslie Bond to the Housing Solutions Committee.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. **Leslie Bond** is appointed to serve as the Healthy Families of Clallam County representative for a standing term.

PASSED AND ADOPTED this 14th day of June, 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

ATTEST:

Loni Gores, CMC, Clerk of the Board

Bill Peach



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

3b
6/14/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 6-6-22

REGULAR AGENDA ☒ Meeting Date: 6-14-22

Item summary:

- | | |
|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

A vacancy exists on the Olympic Area Agency on Aging (O3A) due to expiration of terms. A press release was issued in January 2022 to solicit applications. No new applications were received. The current member requested reappointment.

The Olympic Area Agency on Aging Advisory Council supports the reappointment of Charla Wright

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve and sign a resolution to reappoint.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: Board of Commissioners

Date submitted: 6-1-22

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

O3A appointment Wright 6-14-22
Revised: 3-04-2019



RESOLUTION _____, 2022

REAPPOINTING A REPRESENTATIVE TO THE
OLYMPIC AREA AGENCY ON AGING ADVISORY COUNCIL

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. A vacancy exists on the Olympic Area Agency on Aging Advisory Council due to an expired term.
2. A press release was issued during the month of January 2022 soliciting applications from interested citizens, and the current member with the expiring terms were notified. No new applications were received. The current member requested reappointment.
3. The Olympic Area Agency on Aging Advisory Council supports the reappointment Charla Wright.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. **Charla Wright** is reappointed as a Clallam County Representative to a term expiring December 31, 2024.

PASSED AND ADOPTED this 14th day of June, 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

ATTEST:

Loni Gores, CMC, Clerk of the Board

Bill Peach

c: Appointees
Olympic Area Agency on Aging
A22.167



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

3C
6/14/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 6-6-22

REGULAR AGENDA ☒ Meeting Date: 6-14-22

Item summary:

- | | | |
|--|--|--------------------------------------|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☒ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

A vacancy exists on the Conservation Futures Program Advisory Board due to a resignation.

The Lower Elwha Klallam Tribe forwarded their recommendation to fill the Lower Elwha Klallam Tribe (ex-officio member) position.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve and sign a resolution to reappoint.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: Board of Commissioners

Date submitted: 6-1-22

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



RESOLUTION _____, 2022

APPOINTING A MEMBER TO THE
CONSERVATION FUTURES PROGRAM ADVISORY BOARD

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. A vacancy exists on the Conservation Futures Program Advisory Board due to a resignation.
2. The Lower Elwha Klallam Tribe forwarded their recommendation to fill the Lower Elwha Klallam Tribe (ex-officio member) position.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. **Vanessa Castle** is appointed to the Lower Elwha Klallam Tribe (ex-officio member) position for a standing term.

PASSED AND ADOPTED this 14th day of June 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

ATTEST:

Loni Gores, CMC, Clerk of the Board

Bill Peach

cc: A22.33
Appointee (s)
BOCC



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

3d
6/14/22

Department: BOCC

WORK SESSION ☒ Meeting Date: June 6, 2022

REGULAR AGENDA ☒ Meeting Date: June 14, 2022

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|--|--|--------------------------------------|
| ☒ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☒ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary: The two(2) Franchise agreements with Washington Water Service Company, Elizabeth Lane and Sunshine Acres, originally authorized in 2002 for a twenty (20) year term allowing the location of a water transmission line over county property. It is recommended that these agreement be renewed for five (5) years at this time to allow BOCC and other involved departments to review the franchise process in the future. Contact information was updated. All other terms of the agreements remain unchanged.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) If a budget action is required, has it been submitted and a copy attached? ☐

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?) It is recommended that the Board consider signing a call for public hearing for the proposed draft ordinance.

County Official signature & print name: Mark Lane

A handwritten signature in black ink, appearing to read "Mark Lane", written over a horizontal line.

Name of Employee/Stakeholder attending meeting: Anqi Klahn, Dee Boughton

Relevant Departments: BOCC, Auditor, Prosecutor

Date submitted: 5/26/2022

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

PUBLIC HEARING

An ordinance extending the duration of the Water System Franchises held by
Washington Water Service Company.
Elizabeth Lane and Sunshine Acres

NOTICE: The Clallam County Board of Commissioners will conduct a public hearing on Tuesday, June 28th, 2022 at 10:30 a.m., or as soon thereafter as possible in the Commissioners' Meeting Room of the Clallam County Courthouse, 223 East 4th Street, Room 160, Port Angeles, Washington. The public hearing is to consider the ordinance listed above. All proposed ordinances are available on the County website www.clallam.net or a free copy can be mailed to you upon request.

Public comments are encouraged. Submit written comments to the address below before the hearing or present comments in person at the public hearing.

In compliance with the Americans with Disabilities Act, reasonable accommodations are available upon request. The facility is considered "barrier free" and accessible to those with physical disabilities.

PROPONENT: Clallam County Board of Commissioners
223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
Telephone: 360.417.2233

FORMAL IDENTIFICATION: An ordinance extending the duration of the two (2) water systems franchises held by Washington Water Services Company.

SECTION-BY-SECTION SUMMARY OF PROPOSED CHANGES:

Adoption of Clallam County Code Chapter Title An ordinance extending the duration of the two (2) water system franchises held by Washington Water Service Company.

The Ordinances will amend Ordinance #723 & #724, which grants to Washington Water Service Company, the authority to install, construct, operate and maintain water systems in the Sunshine Acres and Elizabeth Lane areas within Clallam County, by extending the expiration date of the ordinance five years (5).

Publish: June 17, 2022
Bill: Board of Commissioners

Loni Gores, CMC, Clerk of the Board

Ordinance _____

An ordinance extending the duration of the franchise held by WASHINGTON WATER SERVICE COMPANY, for use of county roads in the Elizabeth Lane area.

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

Incorporation of testimony and record.

The Board adopts and incorporates herein the recommendations of staff, and any public testimony and documents received at the public hearing.

Incorporation of specific findings made at hearing.

1. The Board of Clallam County Commissioners desires to adopt an extension to the franchise granted by Clallam County (the "County") and held by Washington Water Service Company, (WWSC) concerning use of County right-of-way.
2. WWSC holds a Franchise granted by the County on June 11, 2002 under Ordinance no. 724 for use of county property for location of waterline facilities; and
3. The current term of the Franchises runs June 21, 2022; and
4. The County, and WWSC each desire to enter into an amendment extending the term of the Franchises as set forth herein to investigate future modifications to the Franchise agreement.
5. County law provides that the Franchise may be amended by Ordinance, and the parties have mutually agreed to extend the duration of the Franchise;

BE IT ORDAINED BY THE BOARD OF CLALLAM COUNTY COMMISSIONERS: The following

Section .010 Purpose.

The County has determined to extend the term of the Franchise granted by Ordinance 724 for an additional period of five (5) years.

1. Accordingly, the portion of Section 4 of the Franchise granted by Ordinance 724, which states: "TERM: The term of this franchise shall be for a period of five (5) years, beginning on the effective date of this franchise, unless terminated, revoked or modified under the provisions of this franchise. This franchise shall be automatically renewed for additional five (5) year terms up to a total of twenty (20) years from the effective date of this franchise, Unless not less than sixty (60) days prior to the termination of the current term or extension, the County gives notice of its intention to renegotiate the terms or conditions of the franchise, in which case, the franchise shall not renew unless and until the County and the Grantee reach agreement on terms and conditions acceptable to both parties. If the County and the Grantee are unable to reach agreement on new terms and conditions, the franchise shall terminate and the Grantee shall remove its facilities from the County rights-of-way unless otherwise allowed under Sec. 17." **is hereby deleted in its entirety and is replaced with the following:** "TERM: The Franchise granted by this ordinance shall continue in full force and effect for a period of five (5) years beginning on the effective date of this franchise."

Loni Gores,
CMC, Clerk of the Board

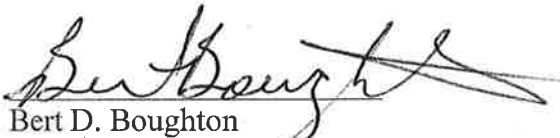
Bill Peach

Washington Water Service Company



Matthew Brown
General Manager

Approved as to Form



Bert D. Boughton
Deputy Prosecuting Attorney

Ordinance _____

An ordinance extending the duration of the franchise held by WASHINGTON WATER SERVICE COMPANY, for use of county roads in the Sunshine Acres area.

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

Incorporation of testimony and record.

The Board adopts and incorporates herein the recommendations of staff, and any public testimony and documents received at the public hearing.

Incorporation of specific findings made at hearing.

1. The Board of Clallam County Commissioners desires to adopt an extension to the franchise granted by Clallam County (the "County") and held by Washington Water Service Company, (WWSC) concerning use of County right-of-way in Sunshine Acres Division 1-7, 3rd Plat of Sunshine Acres, and Sunshine Acres Industrial Park, except Diamond Point Road, Road No. 58250 is limited from milepost 0.50 to milepost 2.77. The geographic location is in Sections 15, 16, 21, 22, 28, 29, 32, and 33, Township 30 North, Range 2 West, W.M.
2. WWSC holds a Franchise granted by the County on June 11, 2002 under Ordinance no. 723 for use of county property for location of waterline facilities; and
3. The current term of the Franchises runs June 21, 2022; and
4. The County, and WWSC each desire to enter into an amendment extending the term of the Franchises as set forth herein to investigate future modifications to the Franchise agreement.
5. County law provides that the Franchise may be amended by Ordinance, and the parties have mutually agreed to extend the duration of the Franchise;

BE IT ORDAINED BY THE BOARD OF CLALLAM COUNTY COMMISSIONERS: The following

Section .010 Purpose.

The County has determined to extend the term of the Franchise granted by Ordinance 723 for an additional period of five (5) years.

1. Accordingly, the portion of Section 4.1 of the Franchise granted by Ordinance 723, which states: "TERM: The term of this franchise shall be for a period of five (5) years, beginning on the effective date of this franchise, unless terminated, revoked or modified under the provisions of this franchise. This franchise shall be automatically renewed for additional five (5) year terms up to a total of twenty (20) years from the effective date of this franchise, Unless not less than sixty (60) days prior to the termination of the current term or extension, the County gives notice of its intention to renegotiate the terms or conditions of the franchise, in which case, the franchise shall not renew unless and until the County and the Grantee reach agreement on terms and conditions acceptable to both parties. If the County and the Grantee are unable to reach agreement on new terms and conditions, the franchise shall terminate and the Grantee shall remove its facilities from the County rights-of-way unless otherwise allowed under Sec. 17." **is hereby deleted in its entirety and is replaced with the following:**

“TERM: The Franchise granted by this ordinance shall continue in full force and effect for a period of five (5) years beginning on the effective date of this franchise.”

2. Accordingly that portion of Section 32 of the Franchise granted by Ordinance 724, which identifies Contact, Mailing Address, Billing Address, and phone and fax for the Grantee and for the County is hereby deleted, and is replaced with the following:

FOR GRANTEE: Contact Name: Matthew Brown

Mailing Address Washington Water Service Co.
PO Box 336
Gig Harbor, WA 98335
Phone (253) 851-4060
Fax (253) 857-4001

FOR THE COUNTY: Clallam Co. Franchise Department-BOCCE

Mailing Address 223 East 4th St., Ste. 4
Port Angeles, WA 98362
Phone (360) 417-2233

Section .020 General applicability.

1. Except as expressly modified by this Ordinance, all terms, conditions and provisions of the Franchise shall continue in full force and effect as set forth therein.
2. If any provision of this Ordinance is held to be illegal, invalid or unenforceable under present or future laws, such provision shall be fully severable. This Ordinance shall be construed and enforced as if such illegal or otherwise unenforceable provision had never comprised a part hereof. The remaining provisions of this Ordinance shall remain in full force and effect and shall not be affected. Furthermore, in lieu of such illegal, invalid or unenforceable provision there shall be added automatically as part of this Ordinance a legal, valid and enforceable provision as similar in terms and intent to such illegal, invalid or unenforceable provision as may be legally possible.
3. The Franchise and assignments thereof was made, passed and adopted in accordance with all applicable notice and procedure requirements under all laws applicable to the County, and with all applicable notice and procedure requirements, and do not conflict with the laws of the State of Washington or the laws, ordinances, resolutions and other regulations of the County, as presently in effect or as the same were in effect at the time the particular action was taken.
4. All ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed.

ADOPTED this _____ day of _____ 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

ATTEST:

Randy Johnson

Loni Gores,
CMC, Clerk of the Board

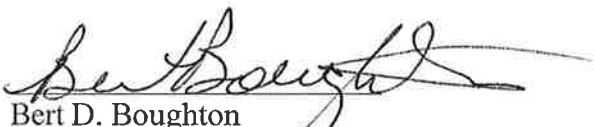
Bill Peach

Washington Water Service Company



Matthew Brown
General Manager

Approved as to Form


Bert D. Boughton
Deputy Prosecuting Attorney



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

49
6/14/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 6/13/22

REGULAR AGENDA ☒ Meeting Date: 6/14/22

Item summary:

- | | |
|---|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other - Notice |

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached supplemental appropriations on June 28, 2022

Supplemental appropriations – increased expenditures due to unanticipated federal, state, and local funds.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Health and Human Services – Administration – Additional funds to reimburse for COVID-19 pandemic response/\$65,000

Health and Human Services – Operations – Additional funds from Department of Health Consolidated Contract amendment #4 for WIC Farmer's Market Nutritional Program, Prescription Drug Overdose Prevention, COVID-19 Vaccine Services, and the Maternal Child Health Program/\$119,710

Health and Human Services – Environmental Health –

- Funding to reimburse employees who have been reassigned to COVID-19 pandemic services. Also included is funding for West Nile Virus related mosquito trapping/\$53,134
- Funding being added to the 2022 budget for FPHS – Foundational Public Health Services to pay for the new Environmental Health FPHS position that was approved in the BOCC work session on March 21, 2022/\$73,667

Health and Human Services – Developmental Disabilities – Additional funds from Department of Social and Health Services contract amendment to add an increase to the 2022 budget. \$188,859 will be passed through subcontractors who provide direct services to individuals with developmental disabilities. \$2,620 is for administrative costs and will be placed in the ending fund balance for salaries and benefits/\$191,479

Public Works – Clallam Bay-Seki Sewer – Anticipated Value Planning grant funding from the Washington State Department of Ecology, not received or spent in 2021, to coincide with the extension of the Contract/\$35,720

Sheriff – Operations – Receipt and expenditure of Washington Association of Sheriffs & Police Chiefs (WASPC) Traffic Safety Equipment Grant to purchase 3 portable breath test instruments, 3 SECTOR barcode scanners, and 3 radar units/\$6,465

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Approve the attached notice of supplemental appropriations.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Budget Supplementals 6-14-22

Revised: 3-04-2019

Questions? Call Loni Gores, Clerk of the Board, ext 2256



NOTICE OF SUPPLEMENTAL APPROPRIATIONS BUDGET MEETING

Notice is hereby given Clallam County will adopt by Resolution of the Board, the supplemental budget appropriations in the following funds pursuant to RCW 36.40.100, at 10 a.m. on June 28, 2022 in the Commissioners' Meeting Room (160) of the Clallam County Courthouse.

Health and Human Services – Administration – Additional funds to reimburse for COVID-19 pandemic response/\$65,000

Health and Human Services – Operations – Additional funds from Department of Health Consolidated Contract amendment #4 for WIC Farmer's Market Nutritional Program, Prescription Drug Overdose Prevention, COVID-19 Vaccine Services, and the Maternal Child Health Program/\$119,710

Health and Human Services – Environmental Health –

- Funding to reimburse employees who have been reassigned to COVID-19 pandemic services. Also included is funding for West Nile Virus related mosquito trapping/\$53,134
- Funding being added to the 2022 budget for FPHS – Foundational Public Health Services to pay for the new Environmental Health FPHS position that was approved in the BOCC work session on March 21, 2022/\$73,667

Health and Human Services – Developmental Disabilities – Additional funds from Department of Social and Health Services contract amendment to add an increase to the 2022 budget. \$188,859 will be passed through subcontractors who provide direct services to individuals with developmental disabilities. \$2,620 is for administrative costs and will be placed in the ending fund balance for salaries and benefits/\$191,479

Public Works – Clallam Bay-Seki Sewer – Anticipated Value Planning grant funding from the Washington State Department of Ecology, not received or spent in 2021, to coincide with the extension of the Contract/\$35,720

Sheriff – Operations – Receipt and expenditure of Washington Association of Sheriffs & Police Chiefs (WASPC) Traffic Safety Equipment Grant to purchase 3 portable breath test instruments, 3 SECTOR barcode scanners, and 3 radar units/\$6,465

Copies of the budget change forms may be viewed at the office of the Board of Clallam County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Date: June 14, 2022

Mark Ozias, Chair

Publish: June 18

Bill: Commissioners

c: Budget Director
Treasurer
Department(s)

MAY 12 2022



CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 5-12-22 ✓ Budget Hearing/Meeting Date: 6-28-22 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.513 ✓	Budget Name	HHS - Administration ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.513 ✓	HHS – Admin ✓	33393.26.8015 ✓	DOH COVID-19 Vaccine Services	5,000
00100.513 ✓	HHS – Admin ✓	33393.32.3010 ✓	DOH ELC COVID Ed LHJ Allocation	20,000
00100.513 ✓	HHS – Admin ✓	33393.32.3020 ✓	DOH ELC EDE LHJ Allocation	40,000
Total				65,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	65,000
Total				65,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Supplemental funding is being received to reimburse for Covid-19 pandemic response.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

54

MAY 12 2022



CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 5-12-22

Budget Hearing/Meeting Date: 6-28-22

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11301.511 ✓	Budget Name	Health & Human Services - Operations
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS – Operations ✓	33310.57.0010 ✓	WIC Farmer's Market	572
11301.511 ✓	HHS - Operations ✓	33393.13.6000 ✓	DOH Prescription Drug Overdose Prevention	34,252
11301.511 ✓	HHS - Operations ✓	33393.26.8015 ✓	DOH Covid-19 Vaccine Services	78,809
11301.511 ✓	HHS - Operations ✓	33393.99.0000 ✓	MCH Block Grant	6,077
Total				119,710 ✓

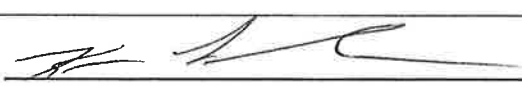
EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS - Operations ✓	56210.31.0020 ✓	Operating Supplies	39,252
11301.511 ✓	HHS - Operations ✓	56210.10.0500 ✓	Overtime	5,000
11301.511 ✓	HHS - Operations ✓	56210.49.0065 ✓	License Renewal	19,504
11301.511 ✓	HHS – Operations ✓	50800.00.0000 ✓	Ending Fund Balance	55,954
Total				119,710 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Department of Health Consolidated Contract Amendment #4 is adding revenue to the HHS Department for the WIC Farmer's Market Nutritional Program, Prescription Drug Overdose Prevention, Covid-19 Vaccine Services, and the Maternal Child Health Program.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



55

JUN 02 2022

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 6/2/2022 5-17-22 Budget Hearing/Meeting Date: 6-28-22

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.511 ✓	Budget Name	HHS – Environmental Health ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env. Health ✓	33321.01.9010 ✓	DOH COVID-19 LHJ LOCAL CARES	634
00100.511 ✓	HHS – Env. Health ✓	33393.26.8015 ✓	DOH COVID-19 VACCINE SERVICES	1,000
00100.511 ✓	HHS – Env. Health ✓	33393.32.3020 ✓	DOH ELC EDE LHJ ALLOCATION	50,000
00100.511 ✓	HHS – Env. Health ✓	33393.32.3030 ✓	DOH VECTOR-BORNE T2 & T3	1,500
Total				53,134 ✓

EXPENDITURES

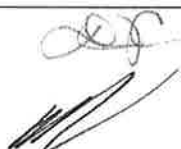
BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	ENDING FUND BALANCE	53,134
Total				53,134 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Supplemental funding is being received to reimburse for employees who have been reassigned to Covid-19 pandemic services. Also included is supplemental funding for West Nile Virus related mosquito trapping.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



56

JUN 02 2022

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 5-17-22

Budget Hearing/Meeting Date: 6-28-22

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.511 ✓	Budget Name	HHS – Environmental Health ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	34620.00.0215 ✓	FPHS Administration	73,667
Total				73,667 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	56259.10.0010 ✓	Regular Time	46,160
00100.511 ✓	HHS – Env Health ✓	56259.20.0020 ✓	Benefits	22,016
00100.511 ✓	HHS – Env Health ✓	56259.20.0020 ✓	Overtime	5,491
		10.0500		
Total				73,667 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Supplemental revenue is being added to the 2022 budget for FPHS – *Foundational* Fundamental Public Health Services. This funding will pay for the new Environmental Health FPHS position that was approved in the BOCC work session on March 21, 2022.

County Official Approval: _____
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Signature]

62

JUN 02 2022



CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 6/1/22

Budget Hearing/Meeting Date: 6/28/22

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11331.511 ✓	Budget Name	HHS – Developmental Disabilities ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11331.511 ✓	HHS – Developmental Disabilities ✓	33404.68.1552 ✓	DSHS State Grant	188,859
11331.511 ✓	HHS – Developmental Disabilities ✓	33404.68.1554 ✓	DSHS State Grant Administration	2,620
Total				191,479 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11331.511 ✓	HHS – Developmental Disabilities ✓	56800.41.0350 ✓	Developmental Disabilities Services	188,859
11331.511 ✓	HHS – Developmental Disabilities ✓	50800.00.0000 ✓	Ending Fund Balance	2,620
Total				191,479 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The HHS contract with DSHS DDD is being amended and adds an increase of \$191,479 to the 2022 budget. \$188,850 of these funds is for direct services and will be passed through to subcontractors who provide those direct services to individuals with developmental disabilities. \$2,620 is for administrative costs and being placed in the ending fund balance for salaries and benefits.

County Official Approval: [Signature]
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

61

JUN 02 2022



CLALLAM COUNTY BUDGET CHANGE FORM

6/24/2022

Date Submitted: 05.24.22

Budget Hearing/Meeting Date: 06.28.22 ✓

- X ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	41401.611 ✓	Budget Name	Public Works – Clallam Bay-Seki Sewer ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
41401.611 ✓	PW – Clallam Bay-Seki Sewer ✓	33403.10.1010 ✓	DOE Water Quality	\$35,720
		39180.10.1010	Intergovt Loan - DOE Forgivable	
Total				\$35,720 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
41401.611 ✓	PW – Clallam Bay-Seki Sewer ✓	59430.41.7777 ✓	PW Other Services and Charges	\$35,720
Total				\$35,720 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Anticipated Value Planning grant funding from the Washington State Department of Ecology, not received or spent in 2021, to coincide with the extension of the Contract.

County Official Approval: Joe Domini 5-24-22
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Signature]

57

JUN 02 2022

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 06/01/22 Budget Hearing/Meeting Date: 06/28/22

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.811	Budget Name	Sheriff - Operations
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.811	Sheriff - Operations	33320.60.0000 ✓	WASPC Traffic Safety Equipment Grant	6,465
Total				6,465 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.811	Sheriff - Operations	52122.35.0010 ✓	Small Tools and Minor Equipment	6,465
Total				6,465 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

To receipt revenue and expend funding from a Washington Association of Sheriffs & Police Chiefs (WASPC) Traffic Safety Equipment Grant to purchase 3 portable breath test instruments, 3 SECTOR barcode scanners, and 3 radar units.

County Official Approval: Oliver Hoffman
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

4b
6/14/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 6/13/22

REGULAR AGENDA ☒ Meeting Date: 6/14/22

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other - Notice |

Documents exempt from public disclosure attached: ☐

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached debatable emergencies on June 28, 2022

Debatable emergency – Public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Public Works – Carlsborg Sewer – Calcium nitrate for the lift station at Carlsborg that was not anticipated during the creation of the 2022 budget/\$16,000

Health and Human Services – Foundational Public Health Services – Reimbursement to EH Budget for new position/\$133,667

NonDepartmental Hotel/Motel Tax – Additional funds for approved Hotel/Motel Tax Fund/\$253,208

NonDepartmental Conservation Futures – Additional funds for approved Conservation Futures applications/\$200,000

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve the attached notice of debatable emergencies.

County Official signature & print name: Loni Gores Loni Gores

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



BUDGET RESOLUTION _____, 2022

CALL FOR HEARING FOR DEBATABLE EMERGENCIES IN THE FUNDS LISTED BELOW

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Pursuant to RCW 36.40.140, the following facts constitute a public emergency that could not reasonably have been foreseen at the time of making the budget:

Public Works – Carlsborg Sewer – Calcium nitrate for the lift station at Carlsborg that was not anticipated during the creation of the 2022 budget/\$16,000

Health and Human Services – Foundational Public Health Services – Reimbursement to EH Budget for new position/\$133,667

NonDepartmental Hotel/Motel Tax – Additional funds for approved Hotel/Motel Tax Fund/\$253,208

NonDepartmental Conservation Futures – Additional funds for approved Conservation Futures applications/\$200,000

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. A public hearing on the debatable emergencies listed above will be held June 28, 2022 at 10:30 a.m. in Room 160 of the Clallam County Courthouse.
2. A copy of the budget change forms may be viewed at the office of the Board of Clallam County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

PASSED AND ADOPTED this 14th day of June 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach

ATTEST:

Loni Gores, CMC, Clerk of the Board

Publish: June 18, 2022

Bill: Commissioners

c: Budget Director
Treasurer
Department(s)

JUN 02 2022



CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 05.24.22

Budget Hearing/Meeting Date: 06.28.22 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	42401-611 ✓	Budget Name	Public Works – Carlsborg Sewer ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
42401.611 ✓	PW – Carlsborg Sewer ✓	50800.00.0000 ✓	Ending Fund Balance	\$16,000
Total				\$16,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
42401.611 ✓	PW – Carlsborg Sewer ✓	53580.31.7777 ✓	Other Services and Charges PW Supplies	\$16,000
Total				\$16,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Calcium nitrate for the lift station at Carlsborg that was not anticipated at the time of the 2022 Budget creation.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

Joe Domini

[Signature]

58

JUN 03 2022

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 6/3/22 ✓

Budget Hearing/Meeting Date: 6/28/22 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☒ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11341.511 ✓	Budget Name	HHS – Foundational Public Health Services ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11341.511 ✓	HHS - FPHS ✓	50800.00.0000 ✓	Ending Fund Balance	133,667
Total				133,667 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11341.511 ✓	HHS - FPHS ✓	56210.41.5050 ✓	Environmental Health	73,667
11341.511 ✓	HHS – FPHS ✓	56210.49.0034 ✓	Grant Funding Returned	60,000
Total				133,667 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Funding is being brought into the Environmental Health line to allow for reimbursement to the EH budget for the new FPHS position. Also, the Grant Funding Returned expenditure line is being increased to the unspent amount that will be returned to the granting agency.

County Official Approval: [Signature]
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Signature]

59

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 6/03/2022 ✓

Budget Hearing/Meeting Date: 6/28/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	19925.291 ✓	Budget Name	NonDept – Hotel/Motel Tax ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19925.291 ✓	NonDept – Hotel/Motel Tax ✓	50800.00.0000 ✓	Ending Fund Balance	253,208
Total				253,208 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19925.291 ✓	NonDept – Hotel/Motel Tax ✓	55730.41.0121 ✓	Olympic Peninsula Visitor Bureau	15,000
19925.291 ✓	NonDept – Hotel/Motel Tax ✓	55730.49.0162 ✓	Forks Chamber of Commerce	53,638
19925.291 ✓	NonDept – Hotel/Motel Tax ✓	55730.49.0174 ✓	Peninsula Trails Coalition	20,000
19925.291 ✓	NonDept – Hotel/Motel Tax ✓	55730.49.0175 ✓	Lincoln Park BMX Association	19,570
19925.291 ✓	NonDept – Hotel/Motel Tax ✓	55730.49.0176 ✓	Port Angeles Waterfront Center	145,000
Total				253,208 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Additional funds for approved Hotel/Motel Tax Fund applications per Resolution 57,2022.

County Official Approval: [Signature]
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Handwritten initials/signature]
64

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 6/03/2022 ✓

Budget Hearing/Meeting Date: 6/28/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	19910.291 ✓	Budget Name	NonDept – Conservation Futures ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19910.291 ✓	NonDept – Conservation Futures ✓	50800.00.0000 ✓	Ending Fund Balance	200,000
Total				200,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19910.291 ✓	NonDept – Conservation Futures ✓	59453.61.0010 ✓	Conservation Easement Purchases	200,000
Total				200,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Additional funds for approved Conservation Futures applications. This additional funding will be used toward the purchase of two conservation easements.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Handwritten Signature]
[Handwritten Initials]

63