



AGENDA
BOARD OF CLALLAM COUNTY COMMISSIONERS
223 East 4th Street Room 160
Port Angeles, Washington
Tuesday, June 28, 2022 – 10:00 a.m.

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link: <http://www.clallam.net/features/meetings.html>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

Modification - postpone item 5a submitted 6-24-22 

PUBLIC COMMENT ? Please limit comments to three minutes (10 minutes total)

CONSENT AGENDA ? Any Commissioner may remove items for discussion

1a. Approval of vouchers for the week of June 21

Approval of vouchers 

1b. Approval of payroll for the week of June 15

Approval of payroll 

1c. Approval of minutes for the week of June 21

Approval of minutes 

REPORTS AND PRESENTATIONS

CONTRACTS AND AGREEMENTS

2a. Agreement amendment 1 with Department of Social and Health Services for state and local programs services for persons with developmental disabilities

Agreement amendment 1 

- 2b. Agreement amendment 1 with Washington State Recreation and Conservation Office for North Olympic Lead Entity for Salmon

Agreement amendment 1 

ADMINISTRATION

- 3a. Letter of approval of application and fee waiver fee \$150 for Clallam Bay / Sekiu Fun Days assembly permit applications

Letter 

BUDGET

- 4a. Call for hearing to be held Tuesday, July 19, 2022 at 10:30 a.m. for the Mid-Year 2022 Budget Review

Notice 

- 4b. Resolution adopting the following Supplemental Appropriations:
Health and Human Services - Administration - Additional funds to reimburse for COVID-19 pandemic response/\$65,000
Health and Human Services - Operations - Additional funds from Department of Health Consolidated Contract amendment #4 for WIC Farmer's Market Nutritional Program, Prescription Drug Overdose Prevention, COVID-19 Vaccine Services, and the Maternal Child Health Program/\$119,710
Health and Human Services - Environmental Health -
? Funding to reimburse employees who have been reassigned to COVID-19 pandemic services. Also included is funding for West Nile Virus related mosquito trapping/\$53,134
? Funding being added to the 2022 budget for FPHS - Foundational Public Health Services to pay for the new Environmental Health FPHS position that was approved in the BOCC work session on March 21, 2022/\$73,667
Health and Human Services - Developmental Disabilities - Additional funds from Department of Social and Health Services contract amendment to add an increase to the 2022 budget. \$188,859 will be passed through subcontractors who provide direct services to individuals with developmental disabilities. \$2,620 is for administrative costs and will be placed in the ending fund balance for salaries and benefits/\$191,479
Public Works - Clallam Bay-Sekiu Sewer - Anticipated Value Planning grant funding from the Washington State Department of Ecology, not received or spent in 2021, to coincide with the extension of the Contract/\$35,720
Sheriff - Operations - Receipt and expenditure of Washington Association of Sheriffs & Police Chiefs (WASPC) Traffic Safety Equipment Grant to purchase 3 portable breath test instruments, 3 SECTOR barcode scanners, and 3 radar units/\$6,465

Supplemental appropriations 

COMMUNITY DEVELOPMENT

- 5a. Postponed: Verbal approval to reject bids on the Lower Dungeness River Floodplain Restoration & Levee Project

Verbal approval 

Modification - postpone item 5a submitted 6-24-22 

PUBLIC WORKS

- 6a. Notice of call for bids to be received no later than Tuesday, July 19, 2022 at 10 a.m. for the Village Lane Sewer Main Project

Notice 

HEARING(S) ? Beginning at 10:30 a.m.

- H1. Consideration of resolution adopting the following Debatable Emergencies:
Public Works - Carlsborg Sewer - Calcium nitrate for the lift station at Carlsborg that was not anticipated during the creation of the 2022 budget/\$16,000
Health and Human Services - Foundational Public Health Services - Reimbursement to EH Budget for new position/\$133,667
NonDepartmental Hotel/Motel Tax - Additional funds for approved Hotel/Motel Tax Fund/\$253,208
NonDepartmental Conservation Futures - Additional funds for approved Conservation Futures applications/\$200,000

Debatable emergencies 

- H2. Ordinances extending the duration of the water system franchises held by Washington Water Service Company - Elizabeth Lane
Ordinances extending the duration of the water system franchises held by Washington Water Service Company - Sunshine Acres

Ordinances 

PUBLIC COMMENT ? Please limit comments to three minutes

EXECUTIVE SESSION

The Board may recess into Executive Session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

The following meetings are scheduled for the Board of Commissioners June 27 - July 1:

Monday, June 27:

9:00 a.m. Work Session

12:00 p.m. WSAC Virtual Update

1:00 p.m. Department of Natural Resources Meeting

3:00 p.m. Executive Session

4:00 p.m. Peninsula Behavioral Health Relocation Ceremony

Tuesday, June 28:

10:00 a.m. Board Meeting

10:30 a.m. Hearing(s) - See Agenda

3:00 p.m. William Shore Memorial Pool District Meeting

Thursday, June 30

11:00 a.m. Coast Guard Air Station Port Angeles Change of Command Ceremony

INSTRUCTIONS FOR SPEAKING AT A COMMISSIONERS' MEETING:

- Members of the public wishing to address the Board on general items may do so during the designated times on the agenda.
- Members of the public wishing to comment at the public hearing are asked to sign in on the sheet provided giving their name and address.
- The Chair may limit the comment period to 3 minutes for each speaker subject to Board concurrence.
- Speakers, generally, will be heard in the order they signed up. All comments must be made from the speaker's rostrum and any individual making comments shall first state their name

and address for the official record.

- General comments, applause, booing from members of the audience are inappropriate and may result in removal.

These guidelines are intended to promote an orderly system for conducting a public hearing so that each person has an opportunity to be heard and to ensure that exercising their right of free speech embarrasses no one.

Note: Written testimony presented by members of the public during the Board meeting is considered a public document and must be submitted to the Clerk of the Board. Copies of public documents from Board meetings are available by contacting the Public Records Department.

MEMORANDUM

LONI GORES
Clerk of the Board

June 24, 2022



TO: Board of Commissioners, Administrator Sill

RE: Agenda Modification(s)

FILE: A14.09.18

- The following item has been postponed on the June 28, 2022 regular agenda:

COMMUNITY DEVELOPMENT

- 5a Verbal approval to reject bids on the Lower Dungeness River Floodplain Restoration & Levee Project



19
6/28/22

Date of report: June 22, 2022

General	\$329,775.90
Other	\$1,613,930.96
Total	\$1,943,706.86

STATE OF WASHINGTON)
)
County of Clallam)

This is to certify that the foregoing Final Check Lists a.k.a., Register of Warrants for the period herein indicated, is a full, true, and correct representation of the corresponding payments for services rendered to and supplies and equipment received by all Clallam County government operations as recorded in the books or original entry maintained by this office.

WITNESS MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____ 2022.

SHOONA RIGGS COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the services and merchandise herein specified have been received and that the claims listed and numbered above are hereby approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

MARK OZIAS, Chair

BILL PEACH

RANDY JOHNSON

RICH SILL (County Administrator)

Weekly Expenditures

June 20 - 24, 2022

Fund #	Department	Expenditures		Use Tax	
		General Fund	Other	General Fund	Other
00100.221	Auditor	1,953.11			
12401.221	Auditor - Document Preservation		12.27		
00100.241/291	Commissioners (BOCC)	4,701.67			
19914.291	BOCC - Veterans Relief		475.74		
19925.291	BOCC - Hotel/Motel		54,167.00		
19941.291	BOCC - Opportunity Fund		28,945.13		
19961.291	BOCC - American Rescue Plan Act		801,693.30		
19991.291	BOCC - Emergency Communications		123,469.74		
11301.511	Health & Human Services (HHS)		9,639.26		
00100.511	HHS - Environmental Health	3,567.85			
11322.511	HHS - Homeless Task Force		43,682.07		
11323.511	HHS - Chem Dep/Mental Hlth		47,452.12		
11324.511	HHS - Affordable Housing		5,397.38		
11331.511	HHS - Developmental Disabilities		17,779.20		
00100.461	Human Resources (HR)	8,388.30			
50401.461	HR - Risk Management		9,536.81		46.20
50501.461	HR - Workers Compensation		423.23		
00100.411	Information Technology (IT)	9,391.27			
30701.411	IT - Capital Projects		8,437.42		
00100.851	Juvenile Services	7,110.39		58.61	
00100.911/912	Parks Fair Facilities (PFF)	35,477.10		11.44	
30101.911	PFF - REET 1 (Real Estate Excise Tax)		224,634.09		
30501.911	PFF - Capital Projects		316.80		
00100.841-843	Prosecuting Attorney	14,893.73			
	Public Works (PW)				
10101.611	PW - Roads		51,289.66		
10135.611	PW - Flood Control		4,532.53		
30401.331	PW - Dungeness Reservoir		131,512.59		
30901.331	PW - Carlsborg Water Mitigation		1,824.25		
41401.611	PW - Clallam/Sekiu Sewer		492.15		
50301.611	PW - ER&R (Equipmt Rental & Revolving)		37,827.09		
00100.811-815,817	Sheriff	147,226.08		355.42	
00100.816	Sheriff - Jail Medical	948.62			
11004.811	Sheriff - VRF Boating Program		1,268.99		40.26
11008.811	Sheriff - OPNET Drug		3,569.25		
11065.811	Sheriff - OPSCAN Operations		5,270.51		
11080.811	Sheriff - Inmate Commissary		195.92		
00100.861	Superior Court	18,874.28			
00100.861	Superior Court Jury	1,622.24			
00100.891	Superior Court Clerk	3,927.02			
00100.931	WSU Extension	71,268.77			
Total		329,350.43	1,613,844.50	425.47	86.46

Report Reconciliation		Totals			
Total	1,943,194.93	General Fund	329,775.90		
Final Check Lists	1,943,194.93	Other	1,613,930.96		
Difference	-	Total	1,943,706.86	Use Tax	511.93

COPY

Prepared by: _____

Sara DeBiddle, Clallam County Auditor's Office

Invoice History Use Tax Report
CLALLAM COUNTY

Tran Date	Vendor Name	Invoice / Credit Memo No.	Doc Group	Taxable Amount	Tax Amount	Invoice Total
6/7/2022	U S BANK	7846	dfodge1	510.00	44.88	510.00
6/7/2022	U S BANK	3460	dfodge1	156.00	13.73	156.00
6/14/2022	U S BANK	0097-Jun22	jkoon2	615.00	54.12	3,250.29
6/14/2022	U S BANK	0945Jun22	jkoon2	955.80	84.11	2,566.55
6/14/2022	U S BANK	4761-Jun22	jkoon2	1,525.26	134.22	2,296.17
6/15/2022	CHARM-TEX	0285813-IN	jkoon	448.56	39.47	448.56
6/15/2022	CHARM-TEX	0279770-IN	jkoon	244.28	21.50	244.28
6/15/2022	EVIDENT	190329A	jkoon	707.49	62.26	707.49
6/15/2022	U S BANK	304201	tsulleng	525.00	46.20	525.00
6/28/2022	U S BANK	ByeCrittter 12068013	mearley	129.95	11.44	129.95
Totals:				5,817.34	511.93	10,834.29

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0001792	WILLIAMS, SANDY	Williams 4/21/22	4/21/2022	MILEAGE REIMBURSEMENT	65.52	65.52
6/28/2022	0002515	RIGGS, SHOONA	Riggs 6/6/22	6/6/2022	2022 ELECTIONS CONFEREN	963.09	963.09
6/28/2022	0003410	LEMAY MOBILE SHREDDING	4748935S185	6/1/2022	DOCUMENT SHREDDING	12.27	12.27
6/28/2022	0020849	U S BANK	62469360	5/25/2022	ASPEN SMITH ELECTION CO	425.00	425.00
6/28/2022	0029415	JOHNSON, SUSAN	Johnson 6/6/22	6/6/2022	2022 ELECTIONS CONFEREN	166.50	166.50
6/28/2022	0039823	PRICE, SHERRY	Price 6/6/22	6/6/2022	2022 ELECTIONS CONFEREN	166.50	166.50
6/28/2022	0046881	SMITH, ASPEN	Smith 6/6/22	6/6/2022	2022 ELECTIONS CONFEREN	166.50	166.50
Sub total for U S BANK:							1,965.38

0**
1,943,194.93*+
71,268.77+
475.74+
18,874.28+
1,622.24+
3,927.02+
948.62+
22,653.91+
134,876.84+
51,289.66+
37,827.09+
138,361.52+
14,893.73+
260,427.99+
4,640.77+
2,469.62+
17,828.69+
18,348.34+
127,517.88+
1,012,976.84+
1,965.38+
0**

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0000507	CLALLAM COUNTY ECONOMIC	ARPA EDC 6/14/2022	6/14/2022	ARPA FUNDS PER CONTRACT	28,945.13	28,945.13
6/28/2022	0001083	OLYMPIC PEN VISITOR BUREAU	2343	6/14/2022	MAY SERVICES PER CONTRACT	54,167.00	54,167.00
6/28/2022	0001179	PACIFIC OFFICE EQUIPMENT	1102511	6/14/2022	MAINTENANCE & USAGE - 91	22.29	22.29
6/28/2022	0001252	PORT ANGELES, CITY OF	E911 May 2022	6/14/2022	EMERGENCY COMMUNICATIONS	123,469.74	123,469.74
6/28/2022	0001258	PORT ANGELES POWER EQUIPMENT	5123028	6/14/2022	MOWER REPAIR	475.78	475.78
6/28/2022	0020849	U S BANK	Survey Monkey	6/14/2022	SURVEY MONKEY MEMBERS	208.32	
			US Flag.com	6/14/2022	6 USA FLAGS	205.83	
			amazon 5/10/2022	6/14/2022	2 YEAR PLANNERS	36.18	
			amazon 5/10/2022	6/14/2022	PARCHMENT CARDSTOCK	20.87	
			amazon 5/10/2022	6/14/2022	BLACK REPLACEMENT PADS	9.78	480.98
6/28/2022	0028699	SOUND PUBLISHING INC	8065512	6/14/2022	BUDGET CHANGES	153.26	153.26
6/28/2022	0035888	CASCADIA CONSULTING GROUP	8885	6/14/2022	GREENHOUSE GAS INVENTORY	3,395.00	3,395.00
6/28/2022	0045839	BLACK BALL FERRY LINE	ARPA BB 6/14/2022	6/14/2022	ARPA SERVICES PER CONTRACT	801,693.30	801,693.30
6/28/2022	0046683	ODP BUSINESS SOLUTIONS	242911932001	6/14/2022	PAPER, FOLDERS	118.99	
			243511948001	6/14/2022	PAPER	55.37	174.36
Sub total for U S BANK:							1,012,976.84

Final Check List
CLALLAM COUNTY

HHS

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0000037	AIRPORT ROAD STORAGE	ARS417-061222	5/24/2022	EHADMIN-STORAGE UNIT RE	1,194.00	1,194.00
6/28/2022	0000918	LINCOLN STREET STATION	202753	5/9/2022	WQ-PIC SAMPLES MAILING F	73.90	73.90
6/28/2022	0046875	MAJORS, BENJAMIN	HD-061022	6/10/2022	WLAB-REIMBURSEMENT FO	48.30	48.30
6/28/2022	0004184	PANKEY, JESSICA	0991	5/31/2022	FOOD-WSEHA MEMBERSHIP	51.15	51.15
6/28/2022	0028699	SOUND PUBLISHING INC	8065711	6/10/2022	OSS-SPRING AND SUMMER 2	1,300.00	1,300.00
6/28/2022	0001602	SPECTRA LABORATORIES, KI	22-03709	6/8/2022	WLAB- WATER TESTING	40.00	40.00
6/28/2022	0020849	U S BANK	7298-05/22	6/6/2022	EHADMIN-NEHA CONFERENC	460.50	
			4878-060622	6/6/2022	EHADMIN-WSALPHO ANNUAI	350.00	810.50
6/28/2022	0001694	WA ST BOARD OF REG SANIT	612-060122	6/1/2022	EHADMIN-WSEHA REGISTRA	50.00	50.00
6/28/2022	0000037	AIRPORT ROAD STORAGE	ARSS07-122022	5/24/2022	HOPS - STORAGE RENTAL FE	537.00	537.00
6/28/2022	0000546	EXPRESS SERVICES, INC	27262525	6/1/2022	HOPS - EXTRA HELP EMPLO	1,447.10	1,447.10
6/28/2022	0021279	KITSAP COUNTY HEALTH DIS	KPHD 6-7-22	6/14/2022	HOPS - EPIDEMIOLOGY SER	49.00	49.00
6/28/2022	0028699	SOUND PUBLISHING INC	PDN955396	6/14/2022	HOPS - LEGAL AD - RFQ	139.04	139.04
6/28/2022	0020849	U S BANK	4326 6-6-22	6/14/2022	HOPS - FACEBOOK AD	3,272.49	
			4318 6-6-22	6/6/2022	HOPS - RIVERA INN - ROOM F	2,629.32	
			4910 6-6-22	6/6/2022	HOPS - RIVIERA INN - ROOM	1,070.10	6,971.91
6/28/2022	0001641	VERIZON WIRELESS	9907171638	5/23/2022	HOPS - WIC 1 CELL PHONE	258.48	
			9907612334	5/28/2022	HOPS - PREVENTION SPECIA	132.27	
			9907612335	5/28/2022	HOPS - COVID 19 CELL PHON	104.46	495.21
6/28/2022	0000591	FORKS ABUSE PROGRAM	11322-21-FAP 4-	5/25/2022	HTF - WEST END HOPE - APF	2,371.50	2,371.50
6/28/2022	0000723	HEALTHY FAMILIES OF CLALL	11322-21-HFCC	6/7/2022	HTF - SAFELY HOME PROJEC	7,362.19	7,362.19
6/28/2022	0032029	NORTH OLYMPIC REGIONAL,	11322-21-NORV	6/7/2022	HTF - SARGE'S PLACE - MAR	3,864.00	
			11322-21-NORV	6/7/2022	HTF - SARGE'S PLACE - APRI	3,528.00	7,392.00
6/28/2022	0001433	SERENITY HOUSE OF CLALLA	11322-21-SHSO	5/23/2022	HTF - SHELTER FUNDING FO	21,497.00	21,497.00
6/28/2022	0026762	THE ANSWER FOR YOUTH	11322-21-BTG 5	6/8/2022	HTF - BRIDGING THE GAP 10	5,059.38	5,059.38
6/28/2022	0025324	CEDAR GROVE COUNSELING	11323-22-23-CG	5/31/2022	CD/MH - RECOVERY SUPPOF	1,699.86	
			11323-22-23-CG	5/31/2022	CD/MH - RECOVERY SUPPOF	1,160.00	
			11323-22-23-CG	5/31/2022	CD/MH - RECOVERY SUPPOF	324.00	
			11323-22-23-CG	5/31/2022	CD/MH - RECOVERY SUPPOF	270.00	
			11323-22-23-CG	5/31/2022	CD/MH - RECOVERY SUPPOF	270.00	3,723.86
6/28/2022	0001509	CORDANT HEALTH SOLUTION	TC-9901210531	5/31/2022	CD/MH - LIFT COURT - MAY 2	284.14	284.14
6/28/2022	0000577	FIRST STEP FAMILY SUPPOR	113232223FSFS	6/10/2022	CD/MH - PARENTS AS TEACH	6,495.87	6,495.87
6/28/2022	0021279	KITSAP COUNTY HEALTH DIS	KPHD 6-7-22 2	6/7/2022	CD/MH - CD/MH SERVICES - F	357.00	357.00

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0015513	OLYMPIC PENINSULA COMM	11323-22-23-OP	6/6/2022	CD/MH - REDISCOVERY	12,500.00	
			11323-22-23-OP	6/6/2022	CD/MH - REDISCOVERY	12,500.00	25,000.00
6/28/2022	0030719	REFLECTIONS COUNSELING,	113232223RCS	5/19/2022	CD/MH - CRISIS INTERVENTI	10,140.33	10,140.33
6/28/2022	0046310	TRANSFORMATIONS BY OLYM	11323-22-23-TO	6/3/2022	CD/MH - DARE TO DREAM AN	1,450.92	1,450.92
6/28/2022	0000723	HEALTHY FAMILIES OF CLALL	11324-21-HFCC	6/6/2022	AH - EMERGENCY HOUSING	2,967.25	
			11324-22-HFCC	6/6/2022	AH - EMERGENCY HOUSING	600.00	3,567.25
6/28/2022	0032029	NORTH OLYMPIC REGIONAL,	11324-21-NORV	6/7/2022	AH - SARGE'S PLACE AND CA	949.67	
			11324-21-NORV	6/7/2022	AH - SARGE'S PLACE AND CA	880.46	1,830.13
6/28/2022	0000396	CONCERNED CITIZENS	1601539	5/31/2022	DDD-MAY 2022 WISE TRAININ	6,724.20	6,724.20
6/28/2022	0001017	MORNINGSIDE INC	PASD-05/22	6/9/2022	DDD-PASD MAY 2022	1,650.00	
			SSD-05/22	6/9/2022	DDD-SSD MAY 2022	1,500.00	
			QVSD-05/22	6/9/2022	DDD-QVSD MAY 2022	780.00	3,930.00
6/28/2022	0017530	PIERCE JONES & ASSOCIATE	SSD-05/22	6/9/2022	DDD-SSD MAY 2022	3,525.00	
			QVSD-05/22	6/8/2022	DDD-QVSD MAY 2022	2,400.00	
			PASD-05/22	6/8/2022	DDD-MAY 2022 PASD	1,200.00	7,125.00
Sub total for U S BANK:							127,517.88

Final Check List
CLALLAM COUNTY

HR

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0000360	CLALLAM COUNTY ER&R	2022.119E	6/15/2022	LEOFF CONF - 2022 LAKE CH	248.68	248.68
6/28/2022	0000546	EXPRESS SERVICES, INC	27326816	6/15/2022	INVOICE 27326816	664.02	
			27300515	6/15/2022	INVOICE 27300515	368.90	1,032.92
6/28/2022	0001136	OLYMPIC MEDICAL CENTER	97120649424700	6/15/2022	97120649424700	362.00	
			97120649442600	6/15/2022	97120649442600	262.50	624.50
6/28/2022	0001179	PACIFIC OFFICE EQUIPMENT	1103295	6/15/2022	INVOICE 1103295	423.23	
			1102545	6/15/2022	INVOICE 1102545	232.82	
			1102544	6/15/2022	INVOICE 1102544	44.65	700.70
6/28/2022	0001211	PENINSULA DAILY NEWS	PD-584805 6/30	6/15/2022	PD-584805 CLALLAM COUNT	161.20	161.20
6/28/2022	0001444	SHRM	SHRM THRU 7-	6/15/2022	TAMMY SULLENGER - S01754	229.00	229.00
6/28/2022	0001641	VERIZON WIRELESS	9907233808	6/15/2022	9907233808	150.84	150.84
6/28/2022	0003940	SULLENGER, TAMMY	OFFICE SUP HF	6/15/2022	OFFICE LAMP SHADE	21.57	21.57
6/28/2022	0020619	INLAND NORTHWEST CINEMA	1772	6/15/2022	INVOICE 1722 - CLALLAM CO	2,300.00	2,300.00
6/28/2022	0020849	U S BANK	504336	6/15/2022	WSLEA CONF	540.93	
			304201	6/15/2022	OFFICE MASKS	525.00	
			504294	6/15/2022	WSLEA CONF	471.92	
			112-0833670-92	6/15/2022	112-0833670-8237038	250.74	
			62875782	6/15/2022	INVOICE 62875782	163.20	
			3106443183497	6/15/2022	3106443183497300163	87.37	
			W00516521H40	6/15/2022	PRE EMPLOYMENT DRUG SC	79.00	
			418004475	6/15/2022	ORDER 418004475	69.00	
			419908937	6/15/2022	419908937	69.00	
			9027172	6/15/2022	WSLEA CONF - COUNTY VEH	66.68	
			112-8488927-20	6/15/2022	OFFICE SUPPLIES	63.08	
			268087435	6/15/2022	268087435	30.95	
			111-4134541-60	6/15/2022	111-4134541-6073057	29.31	
			WSLEA FERRY	6/15/2022	WSLEA CONF	25.50	
			269575596	6/15/2022	269575596	20.95	
			267614267	6/15/2022	267614267	14.95	
			267614246	6/15/2022	267614246	14.95	
			268351823	6/15/2022	268351823	14.95	
			268795940	6/15/2022	268795940	14.95	
			4748948S185	6/15/2022	INVOICE 4748948S185	13.65	
			111-7095297-118	6/15/2022	111-7095297-1188239	12.41	

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
			215200600023 F	6/15/2022	PRR 22-540	10.00	2,588.49
6/28/2022	0025115	RADIA INC PS	4905453-QRAD/	6/15/2022	ARTHUR CARROLL 4905453G	104.51	104.51
6/28/2022	0025324	CEDAR GROVE COUNSELING	16143	6/15/2022	INVOICE 16143	150.00	150.00
6/28/2022	0028699	SOUND PUBLISHING INC	8065514	6/15/2022	INVOICE 8065514 ACCT 4814	204.46	204.46
6/28/2022	0035753	LOOMIS ARMORED US, LLC	13022534	6/15/2022	INVOICE 13022534	888.61	888.61
6/28/2022	0039492	MASON, DAWN	61322	6/15/2022	INVOICE 61322	130.00	130.00
6/28/2022	0042617	PROFESSIONAL DEVELOPME	108486	6/15/2022	4 PDA ENROLLEES	6,580.00	6,580.00
6/28/2022	0046880	CRAWFORD, DONALD	2022 RELOC DC	6/15/2022	RELOCATION COSTS PER CC	2,232.86	2,232.86
Sub total for U S BANK:							18,348.34

Final Check List
CLALLAM COUNTY

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0000268	WAVE BUSINESS	103951201-0009	6/15/2022	CPI COMBINED FIBER	2,065.78	
			130254901-0009	6/15/2022	CPI COMBINED FIBER	283.99	2,349.77
6/28/2022	0000436	CXTEC	7148610	6/15/2022	IT20220620 - FLEX STACK	299.27	299.27
6/28/2022	0000674	GOVCONNECTION, INC.	72853926	6/15/2022	PROS20220524A - VIDEO COI	1,215.82	
			72701962	6/15/2022	PW20220414 (RETURN TO IT	561.04	
			72867649	6/15/2022	PROS20220524A - VIDEO COI	50.17	1,827.03
6/28/2022	0001179	PACIFIC OFFICE EQUIPMENT	1102512	6/15/2022	TAG 9312 BOCC COPY COUN	906.71	
			1102513	6/15/2022	TAG 8510 IT COPY COUNTS	107.56	1,014.27
6/28/2022	0020849	U S BANK	112-6139236-410	6/15/2022	PW20220602A - SPECIALTY M	575.51	
			149547180	6/15/2022	PROS20220524 - TV - VIDEO (	435.19	
			112-1807148-561	6/15/2022	IT20220516 - FURNITURE	387.29	
			112-2363741-851	6/15/2022	IT202000520A - MISC OFC SU	375.22	
			182754737	6/15/2022	IT20220520B - MOVAVI, UNLI	326.35	
			112-7962190-541	6/15/2022	IT202000602 - KB & MICE	243.59	
			112-6133873-111	6/15/2022	IT20220516A - REPLACE WAC	216.51	
			112-7962190-541	6/15/2022	IT20220602 KB & MICE	191.49	
			112-7959310-621	6/15/2022	IT20220523 - MISC OFC SUPP	176.22	
			B1-393911344	6/15/2022	CLALLAM BAY SHERIFF INTE	144.86	
			1099349624139	6/15/2022	IT20220520 - KEYBOARD REF	130.91	
			112-5695869-341	6/15/2022	IT20220523B - OFC SUPPLIES	127.44	
			112-4466793-491	6/15/2022	IT20220601A - GLASS SCREE	116.16	
			112-4062281-551	6/15/2022	IT20220509 - PMI HANDBOOK	94.72	
			112-9157882-781	6/15/2022	IT20220523 - MISC OFC SUPP	54.32	
			112-8198358-571	6/15/2022	IT20220502 - OFC SUPPLIES	45.85	3,641.63
6/28/2022	0045293	LUMEN	296172194	6/15/2022	LEVEL 3 TRUNK 1	1,151.61	1,151.61
6/28/2022	0046762	GORDASH, ALEXANDER	061522-AG	6/15/2022	BUSINESS MILEAGE	16.15	16.15
6/28/2022	0046884	BLUEBEAM INC	1453825	6/15/2022	IT20220526 - BLUEBEAM LICE	7,528.96	7,528.96
Sub total for U S BANK:							17,828.69

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0001547	SYSCO FOOD SERVICES OF	455307869	6/8/2022	DET FOOD	412.20	412.20
6/28/2022	0001615	UNITED WAY OF CLALLAM CC	6822UW	6/8/2022	PRO SVCS	500.00	500.00
6/28/2022	0017787	DAIRY FRESH FARMS INC	8182215909	6/8/2022	DET FOOD	83.47	
			8182216110	6/10/2022	DET FOOD	35.04	118.51
6/28/2022	0041147	AMERIGAS PROPANE LP	3137711506	6/10/2022	UTILITIES	1,247.74	1,247.74
6/28/2022	0045746	MONTGOMERY, RACHEL	51922RM	5/19/2022	FOOD-THE STRAIT SLICE	63.10	63.10
6/28/2022	0046683	ODP BUSINESS SOLUTIONS,	246077148001	5/27/2022	OFFICE SUPPLIES	92.99	
			246079684001	5/27/2022	OFFICE SUPPLIES	20.99	
			246079682001	5/27/2022	OFFICE SUPPLIES	14.09	128.07
Sub total for U S BANK:							2,469.62

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	6/28/2022	0020849	U S BANK				
			0272139093277	5/24/2022	TRVL BUS-ALASKA AIR	937.20	
			0272137194858	5/5/2022	TRVL TRNG-ALASKA AIR	548.00	
			7846	5/16/2022	FURNISHINGS-QOR360	510.00	
			29530	6/2/2022	FURNISHINGS-IMAGINE IT FF	469.94	
			008853	5/12/2022	OFF SUPPLIES & AWARDS &	365.49	
			052022-1258-12	5/9/2022	REGISTRATION-MEETINGS N	281.00	
			10V2EJ	5/5/2022	TRVL TRNG-BIG SKY RESOR	240.89	
			063378	5/9/2022	DET FOOD-COSTCO	237.28	
			040715	5/12/2022	AWARDS AND RECOGNITION	159.97	
			3460	6/1/2022	SOFTWARE LICENSE-CASA M	156.00	
			092796	5/23/2022	DET FOOD-COSTCO	153.68	
			051981-A	5/13/2022	FOOD-COSTCO	132.24	
			113-5874404-39	5/26/2022	OP SUPPLIES-AMAZON	123.17	
			053730	5/9/2022	DET FOOD & SUPPLIES-WALI	109.12	
			025281	5/12/2022	FOOD-COSTCO	58.55	
			EUSP22709158	5/24/2022	TRVL BUS-ALLIANZ GLOBAL /	56.23	
			VP 66V05W78	5/10/2022	OP SUPPLIES-VISTA PRINT	51.94	
			087461	5/9/2022	DET FOOD-FRANZ	35.78	
			000094	5/23/2022	DET FOOD-WALMART	30.76	
			113-8558205-84	5/25/2022	OP SUPPLIES-AMAZON	13.00	
			00045276	5/13/2022	OFFICE SUPPLIES-SAFEWAY	10.53	
			081737	5/23/2022	REGISTRATION-FOOD HANDI	10.00	
			041834	5/24/2022	REGISTRATION-FOOD HANDI	10.00	
			M060304930	6/4/2022	TRVL TRNG-ALASKA AIR - CR	-60.00	4,640.77
Sub total for U S BANK:							4,640.77

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0000289	CDW GOVERNMENT, INC.	W686970	6/15/2022	2205FAC CH ACCESS CONTR	194,634.09	194,634.09
6/28/2022	0000360	CLALLAM COUNTY ER&R	2022.103e	6/15/2022	PFF Q2 2022 ERR	30,322.50	30,322.50
6/28/2022	0001156	OLYPEN INC	220610-0015	6/15/2022	DRA DSL INTERNET	23.95	23.95
6/28/2022	0001300	PUBLIC UTILITY DISTRICT	22216 5/22	6/15/2022	CDJ MAY ELECT	898.89	
			22650 5/22	6/15/2022	CB MAY ELECT WATER	287.70	
			25837 5/22	6/15/2022	DRA MAY ELECT	172.91	
			25839 5/22	6/15/2022	DRA MAY ELECT	143.37	
			25840 5/22	6/15/2022	DRA MAY ELECT	137.10	
			57419 5/22	6/15/2022	DL MAY ELECT	98.81	
			13424 5/22	6/15/2022	FWB MAY ELECT	93.87	
			25838 5/22	6/15/2022	DRA MAY ELECT	51.44	
			67069 6/22	6/15/2022	SMPK CLINE SPIT UNMETERI	23.59	
			126922 5/22	6/15/2022	SMPKL LKPLSNT UNMETERE	14.06	
			54219 5/22	6/15/2022	SMPK W LKPLSNT UNMETER	14.06	1,935.80
6/28/2022	0020849	U S BANK	amaz 4419448	6/15/2022	CDJ CHLORINE POWDER CH	275.58	
			amaz 3095464	6/15/2022	ADM STAPLERS NOTE PADS	137.88	
			amaz 8584256	6/15/2022	ADM DRAWER ORGANIZERS	132.69	
			ByeCrittter 12068	6/15/2022	CH ELECTRONIC RODENT DI	129.95	
			Amaz 6838628	6/15/2022	ADM OFFICE CHAIR	120.07	
			ViasatA5240667	6/15/2022	CDJ SATELLITE INTERNET	95.65	
			ViasatA5103094	6/15/2022	SC SATELLITE INTERNET	72.40	
			amaz 8133066	6/15/2022	FG WINDOW SPEAKER INTEI	61.24	
			amaz 0323436	6/15/2022	M DRY ERASE JUMBO WALL	29.27	
			amaz 1585067	6/15/2022	SMPK CARBURETOR KIT	20.66	
			Amaz 0287436	6/15/2022	ADM POWERPOINT REFEREI	5.22	1,080.61
6/28/2022	0020849	U S BANK	Amaz 2237820	6/15/2022	2201UP AUD EXT MICROSOFT	252.18	
			amaz 9037011	6/15/2022	2201UP AUD EXT SHARP PRII	64.62	316.80
6/28/2022	0033207	HUNT ENGINEERING SERVICE	18287	6/15/2022	2009FAC CH VAV AIR SYST BO	30,000.00	30,000.00
6/28/2022	0035842	CLALLAM CO PARKS CREDIT	WorldPay May 21	6/15/2022	DRA SC MAY 2022 ONLINE CC	1,635.24	1,635.24
6/28/2022	0041995	CASCADIA WATER LLC	3401 5/22	6/15/2022	DRA APRIL MAY WATER	479.00	479.00
Sub total for U S BANK:							260,427.99

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0000023	ADVANCED TRAVEL	ADVTRVLTHOM	6/16/2022	ADV TRAVEL REPAYMENT	380.00	
			ADVTRVLMUNC	6/16/2022	ADV TRAVEL REPAYMENT	380.00	
			ADVTRVLREIFE	6/16/2022	REPAYMENT OF ADV. TRAVE	380.00	
			ADVTRVLDOST	6/16/2022	REPAYMENT OF ADV TRAVEL	150.00	
			ADVTRVLONDON	6/16/2022	REPAYMENT OF ADV. TRAVE	150.00	1,440.00
6/28/2022	0000546	EXPRESS SERVICES, INC	27262544	6/16/2022	EXPRESS SERVICES	518.08	
			27228772	6/16/2022	EXPRESS	356.18	874.26
6/28/2022	0000890	LANGUAGE LINE SERVICES, I	10550285	6/16/2022	LANGUAGE LINE	49.48	49.48
6/28/2022	0001136	OLYMPIC MEDICAL CENTER	460190/6/16/22	6/16/2022	CORONER	250.00	250.00
6/28/2022	0001179	PACIFIC OFFICE EQUIPMENT	1102548	6/16/2022	POE CONTRACT	305.64	
			1102547	6/16/2022	POE	278.23	
			1101573	6/16/2022	OFFICE SUPPLIES	249.54	
			1102549	6/16/2022	POE CONTRACT	189.94	
			1102546	6/16/2022	POE CONTRACT	82.39	
			1102550	6/16/2022	POE CONTRACT	64.32	1,170.06
6/28/2022	0001641	VERIZON WIRELESS	9907233807	6/16/2022	VERIZON	995.04	995.04
6/28/2022	0004368	NICHOLS, MARK	NICHOLS6/16/2	6/16/2022	TRAVEL REIMBURSEMENT	53.47	53.47
6/28/2022	0020849	U S BANK	846114325	6/16/2022	WESTLAW	3,467.33	
			846288260	6/16/2022	WESTLAW	3,467.32	
			138780441	6/16/2022	HOTEL FOR ST. CLAIR	650.22	
			463967	6/16/2022	HOTEL THOMSON & DOSTIE	534.00	
			846379321	6/16/2022	WESTLAW	430.08	
			846038282	6/16/2022	WESTLAW	398.23	
			464001	6/16/2022	HOTEL FOR ALISON ODONNE	267.00	
			464002	6/16/2022	HOTEL FOR MELANIE REIFEN	267.00	
			464048	6/16/2022	HOTEL FOR JILLIAN MUNGEF	133.50	
			1454805389221	6/16/2022	OFFICE SUPPLIES	102.41	
			1568439	6/16/2022	LEMAY SHREDDING	38.64	
			289445659	6/16/2022	CERTIFIED DOCUMENTS	35.50	
			1568438	6/16/2022	LEMAY SHREDDING	27.30	
			0052514502988	6/16/2022	FERRY COSTS	20.90	
			0101934861958	6/16/2022	FERRY COSTS	20.90	
			PARKING6/16/2	6/16/2022	PARKING FOR MARK NICHOL	7.00	
			REFUNDWHIA6	6/16/2022	REFUND OS WHIA	-800.00	9,067.33

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0023637	DOSTIE, JULIE	DOSTIE6/16/22	6/16/2022	TRAVEL REIMBURSEMENT	35.00	35.00
6/28/2022	0024413	OLYMPIC PROCESS SERVICE	4356	6/16/2022	PROCESS SERVICE	660.00	660.00
6/28/2022	0028235	REIFENSTAHL, MELANIE	REFENSTAHL6/	6/16/2022	TRAINING REIMBURSEMENT	64.74	64.74
6/28/2022	0038146	MUNGER, JILLIAN	MUNGER6/16/2	6/16/2022	TRAINING REIMBURSEMENT	64.74	64.74
6/28/2022	0040035	O'DONNELL, ALISON	ODONNELL6/16	6/16/2022	TRAINING REIMBURSEMENT	35.00	35.00
6/28/2022	0041410	THOMSON, ELIZABETH	THOMSON6/16/	6/16/2022	TRAINING REIMBURSEMENT	64.74	64.74
6/28/2022	0046683	ODP BUSINESS SOLUTIONS,	245699336001	6/16/2022	OFFICE SUPPLIES	52.46	
			245699336002	6/16/2022	OFFICE SUPPLIES	17.41	69.87
Sub total for U S BANK:							14,893.73

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0016440	MALAKOFF, KIM	0834 MALAKOFF	6/17/2022	MOWER PARTS - REIMBURSE	210.37	210.37
6/28/2022	0020849	U S BANK	3953-1116-06/22	5/6/2022	CENTURYLINK - 300561116	240.21	
			3953-6753039	6/1/2022	AMAZON - OFFICE SUPPLIES	20.91	
			3953-2497038	5/6/2022	AMAZON - OFFICE SUPPLIES	20.66	281.78
6/28/2022	0000335	CLALLAM COUNTY DEPT OF,	G30 040622101	5/3/2022	STREAMKEEPER HOURS	330.51	
			G30 050622101	6/1/2022	STREAMKEEPER HOURS	251.19	581.70
6/28/2022	0000348	CLALLAM COUNTY DEPT OF,	22-0222	5/26/2022	TESTING SERVICES	360.00	360.00
6/28/2022	0000360	CLALLAM COUNTY ER&R	2022.108E	5/26/2022	05/22 EQUIPMENT RENT	3,590.83	3,590.83
6/28/2022	0036990	ANCHOR QEA LLC	09160	5/20/2022	DUNGENESS PHASE 1 ESA	104,331.03	104,331.03
6/28/2022	0000335	CLALLAM COUNTY DEPT OF,	G30 #8 2022042	5/3/2022	DUNGENESS OFF-CHANNEL	584.43	
			G30 #8 2022050	6/1/2022	DUNGENESS OFF-CHANNEL	355.74	940.17
6/28/2022	0000918	LINCOLN STREET STATION	230092	5/20/2022	MAILING SERVICE	13.89	13.89
6/28/2022	0043522	WASHINGTON WATER TRUST	2022-05	6/6/2022	DUNGENESS OFF-CHANNEL	26,227.50	26,227.50
6/28/2022	0039043	ROBINSON NOBLE	22-0439	5/31/2022	30901 PROJECT MANAGEMEN	1,824.25	1,824.25
Sub total for U S BANK:							138,361.52

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0000091	ANGELES MILLWORKS & LUM	311895	6/14/2022	Paint thinner gallons - PA 741	48.94	48.94
6/28/2022	0000175	BEAR CAT MFG INC	117399	6/6/2022	Gasket suction strainer teflon -F	124.91	124.91
6/28/2022	0000377	PACWEST MACHINERY LLC	398344	6/1/2022	Screws, scrapers, washers - SC	11.88	11.88
6/28/2022	0000709	HARBOR SAW & SUPPLY	668069	8/12/2021	60-gal. fuel tank black - PA 102	804.03	
			691841	2/10/2022	Clamps, swaged wire rope - LC	617.03	1,421.06
6/28/2022	0000772	INDUSTRIAL HYDRAULICS INC	A339136	6/9/2022	Filter element, filters - PA 451	863.02	
			A339137	6/9/2022	Pulloff valve, #20 - PA 739	542.68	1,405.70
6/28/2022	0000848	PAPE KENWORTH NORTHWE	11276080	6/1/2022	Valve-solenoid - LC 207	221.17	
			11291555	6/9/2022	Sensors, gaskets - LC 203	136.57	
			11288050	6/8/2022	Clamp band - PA 206	85.80	
			11288059	6/8/2022	Clamp band - LC 206	85.56	
			11272246	5/31/2022	Return: Valve-solenoid - LC 207	-221.17	307.93
6/28/2022	0001251	PORT ANGELES AUTO GLASS	72475	5/16/2022	Windshield & install - PA S358	1,169.60	
			72460	5/10/2022	Windshield & install - PA MP203	991.17	2,160.77
6/28/2022	0001252	PORT ANGELES, CITY OF	152934/4358 MA	6/11/2022	Utility charges - PA	3,310.20	3,310.20
6/28/2022	0001255	PRICE FORD LINCOLN MERCI	5043860	6/15/2022	Motor & fan asy - PA S342	227.72	
			5043806	6/10/2022	Cover asy, FG1Z 5462901 - PA	127.83	355.55
6/28/2022	0001540	SWAIN'S GENERAL STORE IN	300272	6/15/2022	2" letter/number set - PA 1063	6.68	6.68
6/28/2022	0001551	TACOMA SCREW PRODUCTS	140045917-00	6/9/2022	Rubber straps - LC	177.16	
			140046165-00	6/9/2022	Drill bits, hex full nuts, washer -S	77.75	
			140046166-00	6/9/2022	Drill bits, cable ties - PA	74.12	
			140041804-01	6/9/2022	Air brake fittings, push-in - PA	11.99	341.02
6/28/2022	0002237	ASSOCIATED PETROLEUM IN	22-557837	6/8/2022	Diesel & unleaded fuel purchas	20,180.67	20,180.67
6/28/2022	0004211	CENTURYLINK	4766812B/06052	6/5/2022	Phone service 812B - CH 20-FI	90.71	90.71
6/28/2022	0017663	ARAMARK UNIFORM SVCS IN	5120023782	6/14/2022	Laundry services - PA	34.74	
			5120020795	6/9/2022	Laundry services - SQ	16.32	
			51201020778	6/9/2022	Laundry services - WE	16.28	67.34

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0020849	U S BANK	1968-7165010	5/17/2022	Cont.Conn.: WANCO actuator 2	1,120.00	
			1968-6806	5/18/2022	Big Dog: saw wheel, tachomete	936.03	
			1968-16207604	5/13/2022	Submer. deep well pump; wires	935.67	
			1968-2993059	5/26/2022	Amzn/Supplies USA: Labeler - I	195.83	
			1968-8143405	5/24/2022	Amzn: TELeasy: Label maker -	184.87	
			1968-1252	6/13/2022	Gr. Plains Ind.: Hoses, swivels-	144.71	
			1968-8533844	6/6/2022	Amzn: DeffAudio: Radio an -PA	141.04	
			1968-9140211	5/9/2022	Amzn Mktpl Pros: Fasteners - F	122.93	
			0328-21085647	4/14/2022	FIX: Lower guard for chop saw	100.96	
			1968-145509	5/9/2022	Gerry's F.Auto Parts: Used Whe	95.00	
			1968-8731444	6/7/2022	Amzn: FYD: Antenna springs-P	60.88	
			1968-8725846	5/10/2022	Amzn: DHT LLC: coaxial adapt	46.89	
			9221-9297015	6/14/2022	Notonparts: Sol.valve coil leads	43.38	
			1968-7026645	5/17/2022	Amzn: FR.Parts Dust ejct. valve	30.43	
			1968-4489829	5/24/2022	Amzn: Industrial labels - PA	22.52	
			6048-8653040	5/10/2022	Amzn/P.Prod: Batteries, valve -	19.90	
			1968-7102633	6/1/2022	Amzn: LICB: Lithium batteries -	13.04	
			6048-3057032 C	4/12/2022	CR duplicate payment - PA 20-F	-71.74	4,142.34
6/28/2022	0022435	RACE STREET AUTO PARTS	589352	6/14/2022	Micro-V belt - PA S334	48.71	
			589188	6/13/2022	Micro-V-ribbed belt - PA S342	21.63	70.34
6/28/2022	0025256	FIRE CHIEF EQUIPMENT CO.	908429	6/1/2022	Fire extinguishers, buildings - P.	575.82	
			908323	5/24/2022	Fire extinguishers - PA Stores	257.58	
			908325	5/24/2022	Fire extinguishers - PA	230.38	
			907817	4/25/2022	Fire extinguishers - PA	222.50	1,286.28
6/28/2022	0030295	WESTERN PETERBILT INC	032P32938	4/12/2022	Floormat-carpet cab conv - PA :	1,012.89	1,012.89
6/28/2022	0036098	O'REILLY AUTO PARTS	2750-383941	6/13/2022	Battery; core charge - PA 21	185.00	185.00
6/28/2022	0038943	SIX ROBBLEES INC	23P1584	6/13/2022	Flange bearing - PA 450	1,296.88	1,296.88
Sub total for U S BANK:							37,827.09

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0000244	BRUCH & BRUCH CONSTRUCT	0220609-IN	6/6/2022	MAINTENANCE SUPPLIES - L	3,818.12	3,818.12
6/28/2022	0000331	CLALLAM COUNTY AUDITOR	22-144644	6/14/2022	SURVEY RECORDING	292.50	292.50
6/28/2022	0000352	CLALLAM COUNTY DEPT OF	2022-004	6/8/2022	ENGINEERING SUPPLIES - G	575.51	575.51
6/28/2022	0000709	HARBOR SAW & SUPPLY	708421	6/8/2022	MAINTENANCE SUPPLIES - L	79.64	
			689024	1/20/2022	MAINTENANCE SUPPLIES - P	34.18	113.82
6/28/2022	0000885	LAKESIDE INDUSTRIES, INC	198399	6/4/2022	MAINTENANCE SUPPLIES - L	18,044.57	
			198400	6/4/2022	MAINTENANCE SUPPLIES - P	17,985.64	
			198401	6/4/2022	MAINTENANCE SUPPLIES - S	496.04	36,526.25
6/28/2022	0001300	PUBLIC UTILITY DISTRICT	30702-060622	6/6/2022	05/01/22~06/03/22 66 LOWER	50.31	50.31
6/28/2022	0001551	TACOMA SCREW PRODUCTS	140044167-00	6/7/2022	MAINTENANCE SUPPLIES - P	511.05	
			140044168-00	6/7/2022	MAINTENANCE SUPPLIES - L	373.39	884.44
6/28/2022	0001573	THOMAS BUILDING CENTER	130919651	6/13/2022	MAINTENANCE SUPPLIES - S	41.32	41.32
6/28/2022	0001740	WSU EXTENSION OF CLALLA	522	6/8/2022	05/22 WEED MANAGEMENT	5,152.86	5,152.86
6/28/2022	0004211	CENTURYLINK	6812667-060722	6/7/2022	360-681-2667 726B	191.88	191.88
6/28/2022	0017663	ARAMARK UNIFORM SVCS IN	5120023784	6/14/2022	LAUNDRY SERVICE - PA	16.32	
			5120020776	6/9/2022	LAUNDRY SERVICE - LC	16.28	
			5120020794	6/9/2022	LAUNDRY SERVICE - SQ	16.28	48.88
6/28/2022	0018007	BETTS, TRACY	1120486BETTS	6/10/2022	CDL PHYSICAL REIMBURSEM	175.00	175.00

Final Check List
CLALLAM COUNTY

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	6/28/2022	0020849	U S BANK				
			3953-2500036	5/16/2022	NWML - CAPPS MEMBERSHIP	420.00	
			1968-3786621	6/3/2022	AMAZON - PA MAINT SUPPLIE	413.42	
			3953-0791-06/22	5/6/2022	CENTURYLINK - 300510791	336.81	
			9221-036849	5/31/2022	COASTAL - SQ MAINT SUPPL	261.11	
			3953-220602238	6/2/2022	06/22 DPRA GARBAGE SERVI	260.04	
			3953-3877016	5/12/2022	AMAZON - OFFICE SUPPLIES	184.80	
			7844-0602627	5/11/2022	AMAZON - MAINTENANCE SL	165.54	
			9221-028714	6/2/2022	COASTAL - SQ MAINT SUPPL	141.42	
			1968-8157047	5/25/2022	AMAZON - PA MAINT SUPPLIE	138.71	
			3953-1356-06/22	5/6/2022	CENTURYLINK - 300561356	126.30	
			7844-115155	5/10/2022	APNGA - HAZMAT COURSE	105.00	
			1968-6081053	5/27/2022	AMAZON - PA MAINT SUPPLIE	102.18	
			3953-3883447	5/26/2022	AMAZON - TONER	86.79	
			1968-6003435	6/1/2022	AMAZON - PA MAINT SUPPLIE	60.91	
			3953-6226636	5/12/2022	AMAZON - OFFICE SUPPLIES	34.80	
			3953-096283	5/26/2022	HARBOR FREIGHT - SURVEY	21.75	
			3953-PRIME-06/22	6/5/2022	AMAZON PRIME - 06/22 SHIP	16.31	
			9221-020143	6/2/2022	WALMART - SQ MAINT SUPPI	13.06	
			3953-010614	5/26/2022	HARBOR FREIGHT - SURVEY	3.26	2,892.21
6/28/2022	0021541	ALLEN PRECISION EQUIPMENT	883976	5/23/2022	FIELD SUPPLIES - SURVEY	79.42	79.42
6/28/2022	0028699	SOUND PUBLISHING INC	8065572	5/31/2022	05/22 LEGAL ADVERTISING	260.70	
			8065573	5/31/2022	05/22 LEGAL ADVERTISING	186.44	447.14
Sub total for U S BANK:							51,289.66

Sheriff (1)

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0000296	CENTURYLINK	406092135-Jun2	6/6/2022	DATA CONNECTION 6/6/22 -	1,235.18	1,235.18
6/28/2022	0000296	CENTURYLINK	300421654-Jun2	6/6/2022	TELEPHONE SERVICE 6/6/22	221.42	221.42
6/28/2022	0000306	CHARM-TEX	0285813-IN	6/7/2022	INMATE CLOTHING	448.56	
			0279770-IN	4/1/2022	INMATE CLOTHING	244.28	692.84
6/28/2022	0000360	CLALLAM COUNTY ER&R	2022.121E	6/13/2022	MILEAGE	38,734.52	
			2022.120E	6/13/2022	MILEAGE	37,019.97	
			2022.122E	6/13/2022	MILEAGE	34,170.33	109,924.82
6/28/2022	0000403	COPY CAT GRAPHICS INC	135	5/18/2022	VEHICLE GRAPHICS	737.80	737.80
6/28/2022	0000551	FAMILY SHOE STORE INC	0591-26	6/3/2022	UNIFORM - SCHULTZ	190.35	190.35
6/28/2022	0000709	HARBOR SAW & SUPPLY	708420	6/9/2022	CHAIN GANG SUPPLIES	322.59	322.59
6/28/2022	0000812	JIFFY CLEANERS	061322	6/13/2022	UNIFORM & TABLE CLOTHS C	467.53	467.53
6/28/2022	0000918	LINCOLN STREET STATION	Account1-Jun22	6/2/2022	SHIPPING CHARGES	207.79	207.79
6/28/2022	0001148	OLYMPIC SPRINGS INC	348495	5/19/2022	WATER	233.70	
			348782	5/27/2022	WATER	87.64	
			348960	5/31/2022	WATER COOLER RENT	43.30	364.64
6/28/2022	0001677	WA ASSOC OF SHERIFFS & P	INV030517	5/31/2022	FULL CONFERENCE FEE - KII	1,050.00	1,050.00
6/28/2022	0001697	WA ST CRIMINAL JUSTICE	201136399	6/8/2022	CLASS REGISTRATION - CAN	4,431.00	
			201136374	6/8/2022	CLASS REGISTRATION - MOF	95.00	4,526.00
6/28/2022	0004211	CENTURYLINK	360-417-5383-Ju	6/2/2022	INTERNET CONNECTION 6/2	65.00	65.00
6/28/2022	0014681	PROFORCE LAW ENFORCEM	485464	6/7/2022	S&W MP15 RIFLES	10,863.44	10,863.44
6/28/2022	0018023	EVIDENT	190329A	6/6/2022	10 - SUPER DUTY BODY BAG	707.49	707.49
6/28/2022	0021386	STAPLES ADVANTAGE	3508382611	5/21/2022	2TB SLIM PORTABLE HARD C	239.32	239.32
6/28/2022	0023644	ECOCLEAN CARPET CLEANIN	689056	6/8/2022	CARPET CLEANING - OFFICE	410.78	410.78
6/28/2022	0031772	WE PROMOTE YOU	41763834	6/8/2022	STRING BACKPACK FOR CEF	535.79	535.79
6/28/2022	0041605	HOME DEPOT PRO	685037681	5/11/2022	JAIL & KITCHEN SUPPLIES	649.10	649.10
6/28/2022	0045739	HID GLOBAL CORPORATION	13402009787	5/27/2022	CMT ADVANTAGE YEARLY M/	1,371.75	1,371.75
6/28/2022	0046683	ODP BUSINESS SOLUTIONS,	1247337633001	6/3/2022	OFFICE SUPPLIES - JAIL	52.60	
			247344657001	6/3/2022	OFFICE SUPPLIES - JAIL	22.18	74.78
6/28/2022	0046830	ROTHWEILER, THERESA	326856	6/2/2022	LABELS	18.43	18.43
Sub total for U S BANK:							134,876.84

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0001439	SHERIFFS ADVANCED TRAVE	5295	5/4/2022	CODY ANDERSON	721.50	
			5292	4/28/2022	HECTOR EAGAN	310.50	
			5293	4/28/2022	SETH PARKER	310.50	
			5296	5/10/2022	ERIC MUNGER	181.64	
			5294	5/4/2022	CODY ANDERSON	103.25	
			5297	5/10/2022	STACY DUNN	103.25	
			5298	5/11/2022	JEFF WATERHOUSE	103.25	1,833.89
6/28/2022	0003461	BENEDICT, WILLIAM	052222	5/22/2022	TRAVEL - SPOKANE	1,245.36	1,245.36
6/28/2022	0004212	KING, BRIAN	052222	5/22/2022	TRAVEL - SPOKANE	203.50	203.50
6/28/2022	0005477	WENZL, DON	052022	5/20/2022	TRAVEL - SPOKANE	240.50	240.50
6/28/2022	0014594	ORTH, SYLVIA	051422	5/14/2022	TRAVEL - INDIANAPOLIS	500.65	500.65
6/28/2022	0020849	U S BANK	0097-Jun22	6/6/2022	BLAUR,WALMART,HILTON,CF	3,250.29	
			6236-Jun22	6/6/2022	COMPUTER CABLE, AMAZON	3,067.34	
			0945Jun22	6/6/2022	ROYAL,SHELL,POINT,CCIHO1	2,566.55	
			6528-Jun22	6/6/2022	AMAZON, BLAUER, OMNI SE\	2,528.24	
			4761-Jun22	6/6/2022	CLERWTER CSNO,SREGAR	2,296.17	
			7275-Jun22	6/6/2022	CLEARWATER,SHREES,G2G,	2,242.30	
			6730-Jun22	6/6/2022	ALIEN GEAR, GOOD2GO, AM,	1,126.26	
			7400-Jun22	6/6/2022	ANGELES MILLWORK, SIMPL	631.97	
			8739-Jun22	6/6/2022	WALMART, TOTAL WIRELESS	131.96	17,841.08
6/28/2022	0029386	STOPPANI, BRANDON	051022	5/10/2022	TRAVEL - SUQUAMISH	103.25	103.25
6/28/2022	0029676	POWLESS, JOSH	060522	6/5/2022	TRAVEL - GIG HARBOR	69.00	69.00
6/28/2022	0042924	WAKNITZ, ELIZABETH	051422	5/14/2022	TRAVEL - INDIANAPOLIS	409.68	409.68
6/28/2022	0044378	ANDERSON, CODY	060522	6/5/2022	TRAVEL - GIG HARBOR	69.00	69.00
6/28/2022	0046878	FISCHER, KEITH	060522	6/5/2022	TRAVEL - GIG HARBOR	69.00	69.00
6/28/2022	0046879	ALLEN, DEREK	060522	6/5/2022	TRAVEL - GIG HARBOR	69.00	69.00
Sub total for U S BANK:							22,653.91

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Final Check List
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Sheriff Jail Med

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0001136	OLYMPIC MEDICAL CENTER	OMC 6.15.22	6/15/2022	INMATE MEDICAL	646.60	646.60
6/28/2022	0001508	STERICYCLE, INC	3006041101	5/31/2022	BIOHAZARD WASTE	21.48	21.48
6/28/2022	0004826	OLYMPIC MEDICAL PHYSICIAN	71229453290	6/15/2022	INMATE MEDICAL	79.94	
			71229482350	6/15/2022	INMATE MEDICAL	27.84	107.78
6/28/2022	0025115	RADIA INC PS	Z9JID0A	6/15/2022	INMATE MEDICAL	50.77	50.77
6/28/2022	0041537	MCKESSON MEDICAL-SURGICAL	19443595	6/2/2022	CLINIC SUPPLIES	76.56	
			19443596	6/2/2022	CLINIC SUPPLIES	29.78	
			19447754	6/2/2022	CLINIC SUPPLIES	10.06	
			19453934	6/3/2022	CLINIC SUPPLIES	5.59	121.99
Sub total for U S BANK:							948.62

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Final Check List
CLALLAM COUNTY

Clerk

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0044071	MONTEZ, VICTORIA	VMONTEZTRAV	6/15/2022	V MONTEZ JUVENILE TRAVEI	7.02	7.02
6/28/2022	0046876	CASADY, KRISTEN	08-1-00500-2	6/15/2022	BLAKE LFO REFUND	860.00	
			11-1-00308-5	6/15/2022	BLAKE LFO REFUND	340.00	1,200.00
6/28/2022	0046877	WATTS, JOHNNY F	05-1-00355-2	6/15/2022	BLAKE LFO REFUND	1,960.00	
			04-1-00485-2	6/15/2022	BLAKE LFO REFUND	760.00	2,720.00
Sub total for U S BANK:							3,927.02

Clerk Jury

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0004431	BIBLER, DAVID	SUPCT2273570	6/1/2022	JURY PAYMENT	11.70	11.70
6/28/2022	0038249	PORTER, CONSTANCE	SUPCT2274456	6/1/2022	JURY PAYMENT	93.18	93.18
6/28/2022	0041111	FOX, DAVID	SUPCT2276049	6/1/2022	JURY PAYMENT	20.53	20.53
6/28/2022	0041782	SORBEL, KENNETH	SUPCT2272564	6/1/2022	JURY PAYMENT	30.48	30.48
6/28/2022	0042544	SMITH, KATHERINE	SUPCT2275730	6/1/2022	JURY PAYMENT	40.53	40.53
6/28/2022	0043032	GILBERT, CHANDRIKA	SUPCT2275715	6/1/2022	JURY PAYMENT	21.70	21.70
6/28/2022	0043241	CAREY, LUCY	SUPCT2271624	6/1/2022	JURY PAYMENT	107.22	107.22
6/28/2022	0046832	DOUGHERTY, INEZ	SUPCT2273682	6/1/2022	JURY PAYMENT	65.10	65.10
6/28/2022	0046833	AULER, KAYLA	SUPCT2276579	6/1/2022	JURY PAYMENT	85.52	85.52
6/28/2022	0046834	DU BREY, HEIDI	SUPCT2271595	6/1/2022	JURY PAYMENT	63.35	63.35
6/28/2022	0046835	EAKLE, MICHAEL	SUPCT2272097	6/1/2022	JURY PAYMENT	11.76	11.76
6/28/2022	0046836	FIELD, MARY	SUPCT2274265	6/1/2022	JURY PAYMENT	93.18	93.18
6/28/2022	0046837	FISHER, ETHEL	SUPCT2271662	6/1/2022	JURY PAYMENT	40.53	40.53
6/28/2022	0046838	FRIESEN, SCOT	SUPCT2275489	6/1/2022	JURY PAYMENT	27.55	27.55
6/28/2022	0046839	GILSON, CHERYL	SUPCT2273193	6/1/2022	JURY PAYMENT	12.34	12.34
6/28/2022	0046840	GRAFF, KATHERINE	SUPCT2276812	6/1/2022	JURY PAYMENT	40.42	40.42
6/28/2022	0046841	HASENPFLUG, TAYLOR	SUPCT2273136	6/1/2022	JURY PAYMENT	12.34	12.34
6/28/2022	0046842	HENSON, SHAUN	SUPCT2274971	6/1/2022	JURY PAYMENT	38.78	38.78
6/28/2022	0046843	HOOP, BARBARA	SUPCT2275134	6/1/2022	JURY PAYMENT	47.55	47.55
6/28/2022	0046844	JERNIGAN, JEFFERY	SUPCT2276543	6/1/2022	JURY PAYMENT	37.02	37.02
6/28/2022	0046845	JUDD, JESSE	SUPCT2276059	6/1/2022	JURY PAYMENT	11.76	11.76
6/28/2022	0046846	KEELING, CHRISTINE	SUPCT2272357	6/1/2022	JURY PAYMENT	13.51	13.51
6/28/2022	0046847	LEBUI, SONJA	SUPCT2274489	6/1/2022	JURY PAYMENT	18.19	18.19
6/28/2022	0046848	LOCKE, KERRY	SUPCT2272223	6/1/2022	JURY PAYMENT	27.55	27.55
6/28/2022	0046849	LOOMIS, ALICE	SUPCT2274069	6/1/2022	JURY PAYMENT	18.78	18.78
6/28/2022	0046850	MARVIN, PAULINE	SUPCT2276815	6/1/2022	JURY PAYMENT	47.55	47.55
6/28/2022	0046851	MCCORMICK, GAYLE	SUPCT2272431	6/1/2022	JURY PAYMENT	15.85	15.85
6/28/2022	0046852	BOCK, HOLLY	SUPCT2273050	6/1/2022	JURY PAYMENT	17.61	17.61
6/28/2022	0046853	MERRIWETHER, GLEN	SUPCT2274067	6/1/2022	JURY PAYMENT	10.59	10.59
6/28/2022	0046854	MORGAN, ALMA	SUPCT2273936	6/1/2022	JURY PAYMENT	10.59	10.59
6/28/2022	0046855	MULLINS, DIANA	SUPCT2276672	6/1/2022	JURY PAYMENT	10.59	10.59
6/28/2022	0046856	NEIDHARDT, DAVID	SUPCT2274401	6/1/2022	JURY PAYMENT	17.61	17.61
6/28/2022	0046857	POWERS, DANIEL	SUPCT2272273	6/1/2022	JURY PAYMENT	28.72	28.72
6/28/2022	0046858	PROSSER, CHARLES	SUPCT2276590	6/1/2022	JURY PAYMENT	27.55	27.55

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0046859	ROSALES, KIM	SUPCT2271744	6/1/2022	JURY PAYMENT	33.40	33.40
6/28/2022	0046860	ROSALES, STEPHEN	SUPCT2267071	6/1/2022	JURY PAYMENT	27.55	27.55
6/28/2022	0046861	ROSE, LAVANNES	SUPCT2272204	6/1/2022	JURY PAYMENT	18.19	18.19
6/28/2022	0046862	ROSS, LYNDIA	SUPCT2272473	6/1/2022	JURY PAYMENT	27.55	27.55
6/28/2022	0046863	SCHMIDT, MATTHEW	SUPCT2272014	6/1/2022	JURY PAYMENT	42.76	42.76
6/28/2022	0046864	SCHNEIDER, IRMA	SUPCT2274221	6/1/2022	JURY PAYMENT	15.85	15.85
6/28/2022	0046865	SHORT, LINDA	SUPCT2274149	6/1/2022	JURY PAYMENT	20.53	20.53
6/28/2022	0046866	SIMMONS, TRAVIS	SUPCT2276011	6/1/2022	JURY PAYMENT	27.55	27.55
6/28/2022	0046867	STONER, STEVEN	SUPCT2274577	6/1/2022	JURY PAYMENT	12.93	12.93
6/28/2022	0046868	WHALEN, CLEMENTINE	SUPCT2275909	6/1/2022	JURY PAYMENT	24.04	24.04
6/28/2022	0046869	WICKERSHAM, CAROL	SUPCT2272013	6/1/2022	JURY PAYMENT	18.19	18.19
6/28/2022	0046870	CASE, CARL	SUPCT2272672	6/1/2022	JURY PAYMENT	27.55	27.55
6/28/2022	0046871	CIMALA, BRIAN	SUPCT2273987	6/1/2022	JURY PAYMENT	25.21	25.21
6/28/2022	0046872	CREASEY, PAULA	SUPCT2274548	6/1/2022	JURY PAYMENT	68.61	68.61
6/28/2022	0046873	CRONE, SHEILA	SUPCT2271755	6/1/2022	JURY PAYMENT	27.55	27.55
6/28/2022	0046874	CURTIS, PEGGY	SUPCT2271793	6/1/2022	JURY PAYMENT	27.55	27.55

Sub total for U S BANK: 1,622.24

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0000716	HAYDEN, JOHN F	JH 06-22	6/15/2022	JUNE 2022 - CHINS/YAR ATTC	2,333.33	2,333.33
6/28/2022	0002298	JOHN D BLACK, PLLC	JB 06-22	6/15/2022	JUNE 2022 - JUVENILE OFFEI	700.00	700.00
6/28/2022	0001607	KAREN L UNGER, P.S.	KU 06-22	6/15/2022	JUNE 2022 - ADULT CRIMINAL	3,000.00	3,000.00
6/28/2022	0023383	PAYNE LAW, PS	WP 06-22	6/15/2022	JUNE 2022 - ADULT CRIMINAL	3,000.00	3,000.00
6/28/2022	0045731	RODRIGUEZ, JAMES ARTHUR	JR 06-22	6/15/2022	JUNE 2022 - CONTEMPT SUP	600.00	600.00
6/28/2022	0020134	STANLEY B MYERS, JR, ATTO	SM 06-22	6/15/2022	JUNE 2022 - ADULT CRIMINAL	3,000.00	3,000.00
6/28/2022	0021617	WOLFLEY LAW OFFICE P.S.	LW 06-22	6/15/2022	JUNE 2022 - ADULT CRIMINAL	3,000.00	3,000.00
6/28/2022	0020849	U S BANK	JW 06-22T	6/15/2022	JUNE 2022 - TRUANCY ATTOF	1,050.00	4,050.00
			G8AQQC	6/15/2022	6/12/22-DELTA AIRLINE TICKE	1,174.70	
			0277816000479	6/15/2022	5/17/22 - CHEAP-O AIRLINE TI	776.75	
			111-6423676-308	6/15/2022	5/31/22-OFFICE SUPPLIES, H,	97.60	
			VP VNKRP78-	6/15/2022	5/31/22-VISTAPRINT BUSINES	68.52	
			VP VNKRP78-	6/15/2022	5/31/22-VISTAPRINT BUSINES	49.52	
			131-82869172-3	6/15/2022	6/03/22-ZAZZLE STAMP FOR I	23.86	2,190.95
Sub total for U S BANK:							18,874.28

apChkLst
06/16/2022 12:43:46PM

Final Check List
CLALLAM COUNTY

Veterans

Page: 1

Bank : apbank U S BANK

<u>Check #</u>	<u>Date</u>	<u>Vendor</u>	<u>Invoice</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount Paid</u>	<u>Check Total</u>
	6/16/2022	0001300	PUBLIC UTILITY DISTRICT	MJ7934 6/16/22	6/16/2022 UTILITIES	475.74	475.74
Sub total for U S BANK:							475.74

apChkLst
06/22/2022 12:30:01PM

Final Check List
CLALLAM COUNTY

WSU Ext

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
6/28/2022	0000546	EXPRESS SERVICES, INC	27326826	6/15/2022	EXPRESS SERVICES	368.01	368.01
6/28/2022	0001738	WA STATE UNIVERSITY	C100018697	6/15/2022	WSU MOA	70,260.45	70,260.45
6/28/2022	0020849	U S BANK	0522	6/15/2022	US BANK	640.31	640.31
Sub total for U S BANK:							71,268.77



1b
6/28/22

Payroll Ending: 6/15/2022

Gross Earnings:	\$803,142.78
Benefits Paid:	\$163,502.28
Total Expenditures:	\$966,645.06

STATE OF WASHINGTON)
COUNTY OF CLALLAM)

This is to certify that the foregoing 'Labor Distribution Totals by Fund' Report for the period herein indicated is a full, true, and correct representation of the earnings and benefits paid to all Clallam County employees as recorded in the books of original entry maintained by this office.

WITNESS MY HAND THIS 21st DAY OF June 2022


SANDRA L WILLIAMS, CHIEF DEPUTY FOR
SHOONA RIGGS, CLALLAM COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the payroll herein specified has been disbursed and that the earnings and benefits listed above are approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

RANDY JOHNSON

MARK OZIAS

BILL PEACH

(County Administrator)

COPY

Payroll and Benefits Paid for semi-monthly payroll: June 24, 2022

Fund Name	Fund Number	Gross Earnings Paid by Fund #	Benefits Paid by Fund #	Employee s Paid by Fund #	Total Expenditures
COUNTY (Semi-Monthly)					
General Fund	00100	559,675.80	110,769.91	196	670,445.71
Sheriff: Boating Safety	11003				0.00
HHS	11301	23,183.98	4,842.02	10	28,026.00
HHS-Alcohol/Drug	11321				0.00
HHS-Homeless Task Force	11322				0.00
HHS-CD/MH	11323				0.00
HHS-Dev Disabilities	11331				0.00
Prosecutor-Local Crime Victim	11701	4,917.55	969.27	2	5,886.82
Treasurer- O&M	12201	1,243.97	259.18	1	1,503.15
Auditor-Doc Preservation	12401	2,055.90	426.56	2	2,482.46
Noxious Weed Control	13001	3,786.42	858.94	2	4,645.36
Veterans Relief	19914	4,468.99	924.92	2	5,393.91
American Rescue Plan Act	19961	4,544.40	837.88	1	5,382.28
HR-Risk Management	50401	12,595.50	2,865.90	4	15,461.40
HR-Workers Compensation	50501	1,594.58	348.38	2	1,942.96
Wellness Benefit/Transit Passes	50601				0.00
		618,067.09	123,102.96		741,170.05
ROADS					
PW - Roads	10101	147,005.53	32,295.81	58	179,301.34
PW - Flood Control	10135	4,244.55	904.96	3	5,149.51
Dungeness Reservoir	30401				0.00
PW - Carlsborg Sewer Project	30801				0.00
PW - Solid Waste	40201	928.61	173.46	2	1,102.07
Clallam Bay/Seki Sewer	41401	9,490.93	2,009.95	9	11,500.88
PW - Carlsborg Sewer M&O	42401	1,490.45	296.51	6	1,786.96
ER&R	50301	21,915.62	4,718.63	11	26,634.25
Wellness Benefit/Transit Passes	50601				0.00
		185,075.69	40,399.32		225,475.01
TOTALS		803,142.78	163,502.28		966,645.06

Prepared by:



Angela D Wahn, Deputy Auditor

pyLDFnd
06/21/2022 10:42:05AM
Check Date: 06/24/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
06/01/2022 to 06/15/2022-2 Cycle sc

Semi-Monthly

Page: 1

Fund Worked : 00100
Emps : 196

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		472,932.37	14,969.19	s	SICK		19,877.27	612.42
v	VACATION		14,930.93	475.98	vp	VACATION PAYOFF		12,718.72	267.74
fh	FLOATING HOLIDAY		10,545.93	325.70	covid	covid SICK		10,282.33	314.65
o15s	OVERTIME X 1.5 - SHERIFF DEPT		8,923.27	177.25	spt	SICK PAYOFF - TERMINATION 10%		1,761.02	370.74
mil	MILITARY LEAVE		1,319.82	48.00	accred	ACCREDITATION PAY		1,262.03	
auto	AUTO ALLOWANCE CONTRACTUAL		850.00		hazpay	HAZARD PAY		812.58	
cu	COMP USED		711.79	24.95	aute	AUTO ALLOWANCE ELECTED		680.00	
bsba	BS/BA EDUCATION INCENTIVE		587.19		oth	OVERTIME X 1.5 - HOURLY		517.09	36.25
phsm	PHONE STIPEND SMART PHONE		280.00		uapr	URINE ANALYSIS PREMIUM		173.50	
fto	FTO PREMIUM		148.48	77.25	aaas	AA/AS EDUCATION INCENTIVE		112.42	
o15j	OVERTIME x 1.5 - JUV DETENTION		108.33	2.50	detpay	DETECTIVE PAY		97.00	
aspj	ACTING SUPERVISOR PAY JUVENILE		32.00	24.00	asp	SHERIFF ACTING SUPERVISOR PAY		11.73	8.00
					Totals:			559,675.80	17,734.62

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	50,508.85
pers2	PERS 2 RETIREMENT	23,854.64
medtx	MEDICARE TAX	8,056.42
leoff2	LEOFF 2 RETIREMENT	4,212.76
psers	PSERS RETIREMENT	3,169.75
udteam	UNION DUES - TEAMSTERS	2,876.85
n457	NATIONWIDE 457	997.50
dshs	DSHS CHILD SUPPORT	762.38
pers1	PERS 1 RETIREMENT	438.97
udcd	UNION DUES - 1619 CD C	361.20
udlc	UNION DUES - 1619 LC	320.40
udps	UNION DUES - 1619 S	35.85
garnfe	GARNISHMENT FEE	1.00

Deduction Code and Description		Amount
socsec	SOCIAL SECURITY	34,448.60
401a	401A DEFERRED COMPENSATION	10,041.92
icm457	ICMA DEFERRED COMP	8,014.36
pers3	PERS 3 RETIREMENT	3,285.18
h457	MASSMUTUAL 457	3,060.88
fmlatx	WA Paid Family & Medical Leave	2,440.62
l&i	L&I - SELF INSURED	780.79
rth457	ROTH-ICMA DEFERRED COMP	639.65
udpd	UNION DUES - 1619 D	436.20
udmp	UNION DUES - 1619 MP	358.21
udtint	TEAMSTERS INIT FEE or ADJ	100.00
udcs	UNION DUES - 1619 CS	30.10
Totals:		159,233.08

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	38,442.94
401a	401A DEFERRED COMPENSATION	9,658.72
l&i	L&I - SELF INSURED	5,337.13
pers3	PERS 3 RETIREMENT	4,990.66
fmlatx	WA Paid Family & Medical Leave	892.67

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	34,448.60
medtx	MEDICARE TAX	8,056.42
psers	PSERS RETIREMENT	5,066.70
leoff2	LEOFF 2 RETIREMENT	2,617.52
pers1	PERS 1 RETIREMENT	749.90

Fund Worked : 00100
Emps : 196

<u>Benefit Code and Description</u>		<u>Amount</u>
unemp	UNEMPLOYMENT	508.65

<u>Benefit Code and Description</u>	<u>Amount</u>
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Totals: 110,769.91

Gross Earnings by Fund: 559,675.80 17,734.62

Total Fund Deductions: 159,233.08

Fund Net: 400,442.72

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Labor Distribution Totals By Fund
CLALLAM COUNTY
06/01/2022 to 06/15/2022-2 Cycle sc

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Fund Worked : 11301
Emps : 10

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		21,572.45	771.45	v	VACATION		976.47	48.00
s	SICK		381.59	16.50	fh	FLOATING HOLIDAY		253.47	8.00
					Totals:			23,183.98	843.95

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	1,780.62
socsec	SOCIAL SECURITY	1,437.42
icm457	ICMA DEFERRED COMP	555.76
rth457	ROTH-ICMA DEFERRED COMP	278.82
fmlatx	WA Paid Family & Medical Leave	101.86
udmp	UNION DUES - 1619 MP	60.20

Deduction Code and Description		Amount
pers2	PERS 2 RETIREMENT	1,474.52
401a	401A DEFERRED COMPENSATION	627.48
medtx	MEDICARE TAX	336.17
udteam	UNION DUES - TEAMSTERS	155.00
udtint	TEAMSTERS INIT FEE or ADJ	100.00
l&i	L&I - SELF INSURED	39.14
Totals:		6,946.99

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	2,376.36
401a	401A DEFERRED COMPENSATION	347.17
l&i	L&I - SELF INSURED	284.48
unemp	UNEMPLOYMENT	23.18

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	1,437.42
medtx	MEDICARE TAX	336.17
fmlatx	WA Paid Family & Medical Leave	37.24
Totals:		4,842.02

Gross Earnings by Fund:	23,183.98	843.95
Total Fund Deductions:	6,946.99	
Fund Net:	16,236.99	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
06/01/2022 to 06/15/2022-2 Cycle sc

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Fund Worked : 11701
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
REGULAR			4,917.55	191.00					
					Totals:			4,917.55	191.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
pers2 PERS 2 RETIREMENT			312.76	fedtx FEDERAL WITHHOLDING TAX			308.83		
socsec SOCIAL SECURITY			304.89	401a 401A DEFERRED COMPENSATION			127.49		
medtx MEDICARE TAX			71.30	udmp UNION DUES - 1619 MP			60.20		
fmlatx WA Paid Family & Medical Leave			21.60	l&i L&I - SELF INSURED			8.26		
				Totals:			1,215.33		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
pers2 PERS 2 RETIREMENT			504.05	socsec SOCIAL SECURITY			304.89		
medtx MEDICARE TAX			71.30	401a 401A DEFERRED COMPENSATION			51.00		
l&i L&I - SELF INSURED			25.20	fmlatx WA Paid Family & Medical Leave			7.91		
unemp UNEMPLOYMENT			4.92						
				Totals:			969.27		
				Gross Earnings by Fund:			4,917.55	191.00	
				Total Fund Deductions:			1,215.33		
				Fund Net:			3,702.22		

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Labor Distribution Totals By Fund
CLALLAM COUNTY
06/01/2022 to 06/15/2022-2 Cycle sc

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Fund Worked : 12201
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,243.97	52.80					
					Totals:			1,243.97	52.80
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		86.03		pers2	PERS 2 RETIREMENT		79.12	
socsec	SOCIAL SECURITY		77.12		401a	401A DEFERRED COMPENSATION		37.32	
medtx	MEDICARE TAX		18.04		udteam	UNION DUES - TEAMSTERS		15.90	
fmlatx	WA Paid Family & Medical Leave		5.47		l&i	L&I - SELF INSURED		2.75	
					Totals:			321.75	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
pers2	PERS 2 RETIREMENT		127.51		socsec	SOCIAL SECURITY		77.12	
401a	401A DEFERRED COMPENSATION		24.88		medtx	MEDICARE TAX		18.04	
l&i	L&I - SELF INSURED		8.39		fmlatx	WA Paid Family & Medical Leave		2.00	
unemp	UNEMPLOYMENT		1.24						
					Totals:			259.18	
					Gross Earnings by Fund:			1,243.97	52.80
					Total Fund Deductions:			321.75	
					Fund Net:			922.22	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
06/01/2022 to 06/15/2022-2 Cycle sc

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Fund Worked : 12401
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,796.44	75.94	s	SICK		252.11	11.81
cu	COMP USED		7.35	0.25					
Totals:							2,055.90	88.00	

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	164.24
socsec	SOCIAL SECURITY	127.48
pers2	PERS 2 RETIREMENT	41.17
udteam	UNION DUES - TEAMSTERS	26.25
fmlatx	WA Paid Family & Medical Leave	9.03

Deduction Code and Description		Amount
401a	401A DEFERRED COMPENSATION	140.86
pers3	PERS 3 RETIREMENT	119.73
medtx	MEDICARE TAX	29.81
icm457	ICMA DEFERRED COMP	25.00
l&i	L&I - SELF INSURED	3.95
Totals:		687.52

Benefit Code and Description		Amount
pers3	PERS 3 RETIREMENT	144.39
pers2	PERS 2 RETIREMENT	66.34
medtx	MEDICARE TAX	29.81
fmlatx	WA Paid Family & Medical Leave	3.30

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	127.48
401a	401A DEFERRED COMPENSATION	41.12
l&i	L&I - SELF INSURED	12.06
unemp	UNEMPLOYMENT	2.06
Totals:		426.56

Gross Earnings by Fund:	2,055.90	88.00
Total Fund Deductions:	687.52	
Fund Net:	1,368.38	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
06/01/2022 to 06/15/2022-2 Cycle sc

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Fund Worked : 13001
Emps : 2

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	3,513.21	150.00	h HOLIDAY	273.21	10.00
			Totals:	3,786.42	160.00

Deduction Code and Description	Amount
pers2 PERS 2 RETIREMENT	240.82
fedtx FEDERAL WITHHOLDING TAX	171.22
medtx MEDICARE TAX	54.90
udteam UNION DUES - TEAMSTERS	23.50
l&i L&I - SELF INSURED	8.77

Deduction Code and Description	Amount
socsec SOCIAL SECURITY	234.76
401a 401A DEFERRED COMPENSATION	151.84
udmp UNION DUES - 1619 MP	27.73
fmlatx WA Paid Family & Medical Leave	16.63
Totals:	930.17

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	388.11
l&i L&I - SELF INSURED	95.58
medtx MEDICARE TAX	54.90
unemp UNEMPLOYMENT	3.78

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	234.76
401a 401A DEFERRED COMPENSATION	75.73
fmlatx WA Paid Family & Medical Leave	6.08
Totals:	858.94

Gross Earnings by Fund:	3,786.42	160.00
Total Fund Deductions:	930.17	
Fund Net:	2,856.25	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
06/01/2022 to 06/15/2022-2 Cycle sc

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Fund Worked : 19914
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		4,082.63	146.00	v	VACATION		193.18	8.00
fh	FLOATING HOLIDAY		193.18	8.00					
					Totals:			4,468.99	162.00

Deduction Code and Description		Amount
pers2	PERS 2 RETIREMENT	284.23
socsec	SOCIAL SECURITY	277.08
medtx	MEDICARE TAX	64.80
udteam	UNION DUES - TEAMSTERS	27.00
l&i	L&I - SELF INSURED	7.85

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	277.19
401a	401A DEFERRED COMPENSATION	180.95
udmp	UNION DUES - 1619 MP	30.10
fmlatx	WA Paid Family & Medical Leave	19.64
Totals:		1,168.84

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	458.07
401a	401A DEFERRED COMPENSATION	89.38
l&i	L&I - SELF INSURED	23.94
unemp	UNEMPLOYMENT	4.47

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	277.08
medtx	MEDICARE TAX	64.80
fmlatx	WA Paid Family & Medical Leave	7.18
Totals:		924.92

Gross Earnings by Fund:	4,468.99	162.00
Total Fund Deductions:	1,168.84	
Fund Net:	3,300.15	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
06/01/2022 to 06/15/2022-2 Cycle sc

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Fund Worked : 19961
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		4,544.40	119.00					
					Totals:			4,544.40	119.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		634.94		pers2	PERS 2 RETIREMENT		289.02	
socsec	SOCIAL SECURITY		281.75		medtx	MEDICARE TAX		65.89	
fmlatx	WA Paid Family & Medical Leave		19.97		l&i	L&I - SELF INSURED		4.13	
					Totals:			1,295.70	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
pers2	PERS 2 RETIREMENT		465.80		socsec	SOCIAL SECURITY		281.75	
medtx	MEDICARE TAX		65.89		l&i	L&I - SELF INSURED		12.60	
fmlatx	WA Paid Family & Medical Leave		7.30		unemp	UNEMPLOYMENT		4.54	
					Totals:			837.88	
					Gross Earnings by Fund:			4,544.40	119.00
					Total Fund Deductions:			1,295.70	
					Fund Net:			3,248.70	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
06/01/2022 to 06/15/2022-2 Cycle sc

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Fund Worked : 50401
Emps : 4

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		12,061.04	281.31	v	VACATION		364.46	11.00
auto	AUTO ALLOWANCE CONTRACTUAL		170.00						
					Totals:			12,595.50	292.31
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		1,487.01	h457	MASSMUTUAL 457		1,064.54		
socsec	SOCIAL SECURITY		822.34	pers2	PERS 2 RETIREMENT		385.93		
medtx	MEDICARE TAX		192.33	icm457	ICMA DEFERRED COMP		163.82		
401a	401A DEFERRED COMPENSATION		147.85	fmlatx	WA Paid Family & Medical Leave		55.34		
l&i	L&I - SELF INSURED		13.42	Totals:			4,332.58		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
socsec	SOCIAL SECURITY		822.34	h457	MASSMUTUAL 457		651.65		
pers2	PERS 2 RETIREMENT		621.96	401a	401A DEFERRED COMPENSATION		439.24		
medtx	MEDICARE TAX		192.33	l&i	L&I - SELF INSURED		105.71		
fmlatx	WA Paid Family & Medical Leave		20.24	unemp	UNEMPLOYMENT		12.43		
				Totals:			2,865.90		
				Gross Earnings by Fund:			12,595.50	292.31	
				Total Fund Deductions:			4,332.58		
				Fund Net:			8,262.92		

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Labor Distribution Totals By Fund
CLALLAM COUNTY
06/01/2022 to 06/15/2022-2 Cycle sc

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Fund Worked : 50501
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,480.61	35.31	covid	covid SICK		113.97	1.60
					Totals:			1,594.58	36.91
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		167.04	icm457	ICMA DEFERRED COMP		112.42		
401a	401A DEFERRED COMPENSATION		107.82	pers2	PERS 2 RETIREMENT		100.25		
socsec	SOCIAL SECURITY		99.17	medtx	MEDICARE TAX		23.19		
fmlatx	WA Paid Family & Medical Leave		7.01	l&i	L&I - SELF INSURED		1.43		
				Totals:			618.33		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
pers2	PERS 2 RETIREMENT		163.44	socsec	SOCIAL SECURITY		99.17		
401a	401A DEFERRED COMPENSATION		54.02	medtx	MEDICARE TAX		23.19		
l&i	L&I - SELF INSURED		4.41	fmlatx	WA Paid Family & Medical Leave		2.56		
unemp	UNEMPLOYMENT		1.59						
				Totals:			348.38		
				Gross Earnings by Fund:			1,594.58		36.91
				Total Fund Deductions:			618.33		
				Fund Net:			976.25		

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Fund Worked : - Totals -
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Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		528,144.67	16,792.00	s	SICK		20,510.97	640.73
v	VACATION		16,465.04	542.98	vp	VACATION PAYOFF		12,718.72	267.74
fh	FLOATING HOLIDAY		10,992.58	341.70	covid	covid SICK		10,396.30	316.25
o15s	OVERTIME X 1.5 - SHERIFF DEPT		8,923.27	177.25	spt	SICK PAYOFF - TERMINATION 10%		1,761.02	370.74
mil	MILITARY LEAVE		1,319.82	48.00	accred	ACCREDITATION PAY		1,262.03	
auto	AUTO ALLOWANCE CONTRACTUAL		1,020.00		hazpay	HAZARD PAY		812.58	
cu	COMP USED		719.14	25.20	aute	AUTO ALLOWANCE ELECTED		680.00	
bsba	BS/BA EDUCATION INCENTIVE		587.19		oth	OVERTIME X 1.5 - HOURLY		517.09	36.25
phsm	PHONE STIPEND SMART PHONE		280.00		h	HOLIDAY		273.21	10.00
uapr	URINE ANALYSIS PREMIUM		173.50		fto	FTO PREMIUM		148.48	77.25
aaas	AA/AS EDUCATION INCENTIVE		112.42		o15j	OVERTIME x 1.5 - JUV DETENTION		108.33	2.50
detpay	DETECTIVE PAY		97.00		aspj	ACTING SUPERVISOR PAY JUVENILE		32.00	24.00
asp	SHERIFF ACTING SUPERVISOR PAY		11.73	8.00					
					Totals:			618,067.09	19,680.59

Deduction Code and Description			Amount	Deduction Code and Description			Amount
fedtx	FEDERAL WITHHOLDING TAX		55,585.97	socsec	SOCIAL SECURITY		38,110.61
pers2	PERS 2 RETIREMENT		27,062.46	401a	401A DEFERRED COMPENSATION		11,563.53
medtx	MEDICARE TAX		8,912.85	icm457	ICMA DEFERRED COMP		8,871.36
leoff2	LEOFF 2 RETIREMENT		4,212.76	h457	MASSMUTUAL 457		4,125.42
pers3	PERS 3 RETIREMENT		3,404.91	psers	PSERS RETIREMENT		3,169.75
udteam	UNION DUES - TEAMSTERS		3,124.50	fmlatx	WA Paid Family & Medical Leave		2,697.17
n457	NATIONWIDE 457		997.50	rth457	ROTH-ICMA DEFERRED COMP		918.47
l&i	L&I - SELF INSURED		870.49	dshs	DSHS CHILD SUPPORT		762.38
udmp	UNION DUES - 1619 MP		536.44	pers1	PERS 1 RETIREMENT		438.97
udpd	UNION DUES - 1619 D		436.20	udcd	UNION DUES - 1619 CD C		361.20
udlc	UNION DUES - 1619 LC		320.40	udtint	TEAMSTERS INIT FEE or ADJ		200.00
udps	UNION DUES - 1619 S		35.85	udcs	UNION DUES - 1619 CS		30.10
garnfe	GARNISHMENT FEE		1.00				
				Totals:			176,750.29

Benefit Code and Description			Amount	Benefit Code and Description			Amount
pers2	PERS 2 RETIREMENT		43,614.58	socsec	SOCIAL SECURITY		38,110.61
401a	401A DEFERRED COMPENSATION		10,781.26	medtx	MEDICARE TAX		8,912.85
l&i	L&I - SELF INSURED		5,909.50	pers3	PERS 3 RETIREMENT		5,135.05
psers	PSERS RETIREMENT		5,066.70	leoff2	LEOFF 2 RETIREMENT		2,617.52

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Benefit Code and Description	Amount
fmlatx WA Paid Family & Medical Leave	986.48
h457 MASSMUTUAL 457	651.65

Benefit Code and Description	Amount
pers1 PERS 1 RETIREMENT	749.90
unemp UNEMPLOYMENT	566.86

Totals: 123,102.96

Grand Total Gross Earnings: 618,067.09 19,680.59

Grand Total Deductions: 176,750.29

Grand Total Net: 441,316.80

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Labor Distribution Totals By Fund
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Roads

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Fund Worked : 10101
Emps : 58

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		121,896.07	3,944.50	v	VACATION		7,706.52	235.00
s	SICK		6,056.92	196.73	o15r	OVERTIME X 1.5 - ROADS DEPT		4,871.72	112.50
fh	FLOATING HOLIDAY		4,135.64	149.00	covid	covid SICK		1,622.31	40.00
cu	COMP USED		1,592.25	59.02	h	HOLIDAY		202.96	8.00
jd	JURY DUTY		71.69	2.00	c15r	COMP EARNED X 1.5 ROADS		-1,150.55	-27.50
					Totals:			147,005.53	4,719.25

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	13,310.70
pers2	PERS 2 RETIREMENT	8,735.30
medtx	MEDICARE TAX	2,133.23
udteam	UNION DUES - TEAMSTERS	1,508.50
fmlatx	WA Paid Family & Medical Leave	645.98
pers3	PERS 3 RETIREMENT	484.61
l&i	L&I - SELF INSURED	210.73
garnfe	GARNISHMENT FEE	0.50

Deduction Code and Description		Amount
socsec	SOCIAL SECURITY	9,121.09
icm457	ICMA DEFERRED COMP	3,018.48
401a	401A DEFERRED COMPENSATION	1,777.90
h457	MASSMUTUAL 457	742.59
c13gar	CHAPTER 13 GARNISHMENT	538.00
n457	NATIONWIDE 457	238.92
udmp	UNION DUES - 1619 MP	170.02
Totals:		42,636.55

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	14,074.63
l&i	L&I - SELF INSURED	2,882.45
medtx	MEDICARE TAX	2,132.73
fmlatx	WA Paid Family & Medical Leave	236.26

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	9,118.96
401a	401A DEFERRED COMPENSATION	2,710.26
pers3	PERS 3 RETIREMENT	993.43
unemp	UNEMPLOYMENT	147.09
Totals:		32,295.81

Gross Earnings by Fund:	147,005.53	4,719.25
Total Fund Deductions:	42,636.55	
Fund Net:	104,368.98	

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Fund Worked : 10135
Emps : 3

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		4,063.79	92.75	v	VACATION		90.38	2.00
s	SICK		90.38	2.00					
Totals:								4,244.55	96.75

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	379.24
socsec	SOCIAL SECURITY	263.16
medtx	MEDICARE TAX	61.55
fmlatx	WA Paid Family & Medical Leave	18.64
udteam	UNION DUES - TEAMSTERS	2.63

Deduction Code and Description		Amount
pers2	PERS 2 RETIREMENT	269.96
401a	401A DEFERRED COMPENSATION	215.32
udmp	UNION DUES - 1619 MP	30.70
l&i	L&I - SELF INSURED	4.55
icm457	ICMA DEFERRED COMP	1.24
Totals:		1,246.99

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	435.06
401a	401A DEFERRED COMPENSATION	84.90
l&i	L&I - SELF INSURED	49.22
unemp	UNEMPLOYMENT	4.25

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	263.16
medtx	MEDICARE TAX	61.55
fmlatx	WA Paid Family & Medical Leave	6.82
Totals:		904.96

Gross Earnings by Fund:	4,244.55	96.75
Total Fund Deductions:	1,246.99	
Fund Net:	2,997.56	

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Fund Worked : 40201
Emps : 2

Earnings Code & Description	Amount	Hours
r REGULAR	928.61	24.25

Earnings Code & Description	Amount	Hours
Totals:	928.61	24.25

Deduction Code and Description	Amount
pers2 PERS 2 RETIREMENT	59.06
fedtx FEDERAL WITHHOLDING TAX	48.72
udmp UNION DUES - 1619 MP	8.38
l&i L&I - SELF INSURED	1.15

Deduction Code and Description	Amount
socsec SOCIAL SECURITY	57.58
medtx MEDICARE TAX	13.46
fmlatx WA Paid Family & Medical Leave	4.08
icm457 ICMA DEFERRED COMP	0.88
Totals:	193.31

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	95.18
medtx MEDICARE TAX	13.46
fmlatx WA Paid Family & Medical Leave	1.50
401a 401A DEFERRED COMPENSATION	0.88

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	57.58
l&i L&I - SELF INSURED	3.94
unemp UNEMPLOYMENT	0.92
Totals:	173.46

Gross Earnings by Fund:	928.61	24.25
Total Fund Deductions:	193.31	
Fund Net:	735.30	

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Fund Worked : 41401
Emps : 9

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		8,623.41	252.75	v	VACATION		340.56	9.00
s	SICK		307.64	8.00	o15r	OVERTIME X 1.5 - ROADS DEPT		219.32	4.00
					Totals:			9,490.93	273.75

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	717.00
socsec	SOCIAL SECURITY	588.45
udteam	UNION DUES - TEAMSTERS	95.88
icm457	ICMA DEFERRED COMP	73.52
udmp	UNION DUES - 1619 MP	15.88
n457	NATIONWIDE 457	11.08

Deduction Code and Description		Amount
pers2	PERS 2 RETIREMENT	603.65
medtx	MEDICARE TAX	137.63
401a	401A DEFERRED COMPENSATION	89.36
fmlatx	WA Paid Family & Medical Leave	41.71
l&i	L&I - SELF INSURED	13.21
h457	MASSMUTUAL 457	5.82
Totals:		2,393.19

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	972.82
l&i	L&I - SELF INSURED	176.47
401a	401A DEFERRED COMPENSATION	109.82
unemp	UNEMPLOYMENT	9.50

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	588.45
medtx	MEDICARE TAX	137.63
fmlatx	WA Paid Family & Medical Leave	15.26
Totals:		2,009.95

Gross Earnings by Fund:	9,490.93	273.75
Total Fund Deductions:	2,393.19	
Fund Net:	7,097.74	

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Fund Worked : 42401
Emps : 6

Earnings Code & Description	Amount	Hours
r REGULAR	1,490.45	41.50

Earnings Code & Description	Amount	Hours
Totals:	1,490.45	41.50

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	107.10
socsec SOCIAL SECURITY	92.41
401a 401A DEFERRED COMPENSATION	20.44
udmp UNION DUES - 1619 MP	9.66
udteam UNION DUES - TEAMSTERS	5.53

Deduction Code and Description	Amount
pers2 PERS 2 RETIREMENT	94.80
medtx MEDICARE TAX	21.61
icm457 ICMA DEFERRED COMP	10.50
fmlatx WA Paid Family & Medical Leave	6.56
l&i L&I - SELF INSURED	1.90
Totals:	370.51

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	152.78
medtx MEDICARE TAX	21.61
l&i L&I - SELF INSURED	12.15
unemp UNEMPLOYMENT	1.50

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	92.41
401a 401A DEFERRED COMPENSATION	13.66
fmlatx WA Paid Family & Medical Leave	2.40
Totals:	296.51

Gross Earnings by Fund:	1,490.45	41.50
Total Fund Deductions:	370.51	
Fund Net:	1,119.94	

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Fund Worked : 50301
Emps : 11

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		20,973.83	710.00	v	VACATION		678.58	22.00
s	SICK		263.21	10.00					
Totals:								21,915.62	742.00

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	1,574.41
pers2	PERS 2 RETIREMENT	1,237.60
icm457	ICMA DEFERRED COMP	316.72
pers3	PERS 3 RETIREMENT	121.12
dshs	DSHS CHILD SUPPORT	102.00
udmp	UNION DUES - 1619 MP	36.26
garnfe	GARNISHMENT FEE	0.50

Deduction Code and Description		Amount
socsec	SOCIAL SECURITY	1,356.65
medtx	MEDICARE TAX	317.27
udteam	UNION DUES - TEAMSTERS	229.46
401a	401A DEFERRED COMPENSATION	109.07
fmlatx	WA Paid Family & Medical Leave	96.15
l&i	L&I - SELF INSURED	35.21
Totals:		5,532.42

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	1,998.08
l&i	L&I - SELF INSURED	393.26
medtx	MEDICARE TAX	317.77
fmlatx	WA Paid Family & Medical Leave	35.22

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	1,358.78
401a	401A DEFERRED COMPENSATION	345.29
pers3	PERS 3 RETIREMENT	248.31
unemp	UNEMPLOYMENT	21.92
Totals:		4,718.63

Gross Earnings by Fund:	21,915.62	742.00
Total Fund Deductions:	5,532.42	
Fund Net:	16,383.20	

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Fund Worked : - Totals -
Emps : 65

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		157,976.16	5,065.75	v	VACATION		8,816.04	268.00
s	SICK		6,718.15	216.73	o15r	OVERTIME X 1.5 - ROADS DEPT		5,091.04	116.50
fh	FLOATING HOLIDAY		4,135.64	149.00	covid	covid SICK		1,622.31	40.00
cu	COMP USED		1,592.25	59.02	h	HOLIDAY		202.96	8.00
jd	JURY DUTY		71.69	2.00	c15r	COMP EARNED X 1.5 ROADS		-1,150.55	-27.50
					Totals:			185,075.69	5,897.50

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	16,137.17	socsec	SOCIAL SECURITY	11,479.34
pers2	PERS 2 RETIREMENT	11,000.37	icm457	ICMA DEFERRED COMP	3,421.34
medtx	MEDICARE TAX	2,684.75	401a	401A DEFERRED COMPENSATION	2,212.09
udteam	UNION DUES - TEAMSTERS	1,842.00	fmlatx	WA Paid Family & Medical Leave	813.12
h457	MASSMUTUAL 457	748.41	pers3	PERS 3 RETIREMENT	605.73
c13gar	CHAPTER 13 GARNISHMENT	538.00	udmp	UNION DUES - 1619 MP	270.90
l&i	L&I - SELF INSURED	266.75	n457	NATIONWIDE 457	250.00
dshs	DSHS CHILD SUPPORT	102.00	garnfe	GARNISHMENT FEE	1.00
			Totals:		52,372.97

Benefit Code and Description		Amount	Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	17,728.55	socsec	SOCIAL SECURITY	11,479.34
l&i	L&I - SELF INSURED	3,517.49	401a	401A DEFERRED COMPENSATION	3,264.81
medtx	MEDICARE TAX	2,684.75	pers3	PERS 3 RETIREMENT	1,241.74
fmlatx	WA Paid Family & Medical Leave	297.46	unemp	UNEMPLOYMENT	185.18
			Totals:		40,399.32

Grand Total Gross Earnings:	185,075.69	5,897.50
Grand Total Deductions:	52,372.97	
Grand Total Net:	132,702.72	

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BOARD of CLALLAM COUNTY COMMISSIONERS MINUTES for the week of June 20 – 24, 2022

1C
6/29/22

WORK SESSION – 9 a.m.

The work session convened at 9 a.m., Tuesday, June 21, 2022. Present were Commissioners Johnson and Peach and Administrator Sill. Commissioner Ozias was excused.

Items of discussion per the agenda published June 16 were:

- Calendar/Correspondence
- Letter of approval and request to waive application fee \$150 for Clallam Bay / Sekiu Fund Days assembly permit applications
- Letter to US Department of transportation for Dungeness National Wildlife Refuge and Recreation Area
- Pre-application questionnaire with Washington State Department of Commerce for 2022 Festivals and Events Grant Program
- Agreement amendment 1 with Department of Social and Health Services for state and local programs services for persons with developmental disabilities
- Notice of call for bids to be received no later than Tuesday, July 19, 2022 at 10 a.m. for the Village Lane Sewer Main Project
- Request to reject bids on the Lower Dungeness River Floodplain Restoration & Levee Project
- Agreement amendment 1 with Washington State Recreation and Conservation Office for North Olympic Lead Entity for Salmon
- Call for hearing to be held Tuesday, July 19, 2022 at 10:30 a.m. for the Mid-Year 2022 Budget Review

Meeting concluded at 9:28 a.m.

REGULAR MEETING OF THE BOARD OF CLALLAM COUNTY COMMISSIONERS

Vice Chair Johnson called the meeting to order at 10 a.m., Tuesday, June 21, 2022. Also present were Commissioner Peach and Administrator Sill. Commissioner Ozias was excused.

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

ACTION TAKEN: CBPm to adopt the agenda as presented, CRJs, mc

PUBLIC COMMENT

- Ed Bowen, Clallam Bay, commented on item 1c and 6a

CONSENT AGENDA

- 1a Approval of vouchers for the week of June 13
- 1b Approval of minutes for the week of June 13
- 1c Letter to US Department of transportation for Dungeness National Wildlife Refuge and Recreation Area
- 1d Proclamation recognizing Korean War Remembrance Day June 21, 2022

ACTION TAKEN: CBPm to adopt the consent agenda, CRJs, mc

REPORTS AND PRESENTATIONS

- CRJ read the Proclamation recognizing Korean War Remembrance Day June 21, 2022
 - Gerry Retella, commented on the Proclamation
- CBP commented on Olympic Peninsula Air Quality Board
- CRJ commented on Flag Retirement Ceremony, Humane Society Grand Opening Ceremony, Luke Robins – Peninsula

BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of June 20 – 24, 2022
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CONTRACTS AND AGREEMENTS

2a Agreement with Department of Health for regulation of water recreation facilities in Clallam County
ACTION TAKEN: CBPm to approve, CRJs, mc

2b Agreement amendment 1 with Department of Ecology for Clallam Bay – Sekiu Wastewater Treatment Facility Project
ACTION TAKEN: CBPm to approve, CRJs, mc

2c Agreement amendment 1 with Aqua Terra Cultural Resource Consultants for Dungeness River Floodplain Restoration Project
ACTION TAKEN: CBPm to approve, CRJs, mc

2d Settlement agreement with Scarsella Brothers, Inc. for Lower Dungeness Floodplain Restoration Project
ACTION TAKEN: CBPm to approve, CRJs, mc

2e Agreement with Port Angeles Baseball for 2022 Hotel/Motel Tax Funds
ACTION TAKEN: CBPm to approve, CRJs, mc

2f Agreement with Port Angeles Chamber of Commerce for 2022 Hotel/Motel Tax Funds
ACTION TAKEN: CBPm to approve, CRJs, mc

2g Agreement with Lincoln Park BMX Association for 2022 Hotel/Motel Tax Funds
ACTION TAKEN: CBPm to approve, CRJs, mc

BIDS AND AWARDS

3a Bid opening – McDonald Creek Irrigation and Fish Passage Improvement Project
NOTE: No bids were received

ADMINISTRATION

4a Resolution establishing one new recording till in the Auditor's Office
ACTION TAKEN: CBPm to adopt, CRJs, mc

4b Resolution closing the District Court I Office Petty Cash Fund
ACTION TAKEN: CBPm to adopt, CRJs, mc

4c Letter of commitment, grant application and request for waiver of BID/RFP/quote requirement for Marine Law Enforcement Patrol Vessel Replacement Grant
ACTION TAKEN: CBPm to approve, CRJs, mc

4d Resolution appointing Caleb McMahon and Sharon Maggard to the Housing Solutions Committee
ACTION TAKEN: CBPm to adopt, CRJs, mc

4e Resolution appointing Pamela Hicks to the Developmental Disabilities Advisory Committee
ACTION TAKEN: CBPm to adopt, CRJs, mc

4f Resolution appointing Thomas Swanson to the Board of Equalization
ACTION TAKEN: CBPm to adopt, CRJs, mc

4g Resolution appointing Ruth Scott to the Port Crescent Pioneer Cemetery Advisory Board
ACTION TAKEN: CBPm to adopt, CRJs, mc

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COMMUNITY DEVELOPMENT

5a Resolution authorizing action on current use assessment (CUA) applications pursuant to Clallam County Code Chapter 27.08, Open Space

ACTION TAKEN: CBPm to adopt, CRJs, mc

5b Call for hearing to be held Tuesday, July 5, 2022 at 10:30 a.m. regarding an Ordinance adding a Chapter titled 27.11 county forestry requirements for conversion from forestry to non-forestry use, 6 year development moratoriums of harvested areas retained in forestry use, and conversion option harvest plans

ACTION TAKEN: CBPm to issue notice, CRJs, mc

PUBLIC WORKS

6a Resolution authoring the temporary closure of Cooper Ranch Road No 20650

ACTION TAKEN: CBPm to adopt, CRJs, mc

PUBLIC COMMENT

- Ed Bowen, Clallam Bay, commented on Korean War Proclamation, highway sign repair

Meeting concluded at 10:40 a.m. and continued to 9 a.m., Monday, June 27, 2022.

There are no Zoom chat logs for the week of June 20.

PASSED AND ADOPTED this 28th day of June 2022.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

ATTEST:

Randy Johnson

Loni Gores, CMC, Clerk of the Board

Bill Peach

KEY TO ABBREVIATIONS:

ARS Administrator Rich Sill

CMO Commissioner Mark Ozias

CRJ Commissioner Randy Johnson

CBP Commissioner Bill Peach

m	moved
mc	motion carried
s	seconded

29
6/28/22



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Health & Human Services

WORK SESSION ☒ **Meeting Date:** 6/21/22

REGULAR AGENDA ☒ **Meeting Date:** 6/28/22

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | |
|---|--|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU - Contract #11331-21-STATE Amendment #1 |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

This contract amendment is between Washington State DSHS-Developmental Disabilities Administration and Clallam County. The purpose of the program is to advance the state legislative policy to provide a coordinated and comprehensive state and local program of services for persons with developmental disabilities. Amendment period date is July 1, 2021 through June 30, 2023.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
2022 – 2023 Budget increase is \$1,514,493.00.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Please approve and sign.

County Official signature & print name:  KEVIN LoPiccolo

Name of Employee/Stakeholder attending meeting: Kelley Lawrence

Relevant Departments: Health and Human Services

Date submitted: June 15, 2022

* Work Session Meeting - Submit 1 single sided/not stapled copy

Agenda Item Summary - 11331-21-STATE Amendment #1

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Revised: 3-04-2019

 Washington State Department of Social & Health Services <i>Transforming lives</i>		COUNTY PROGRAM AGREEMENT AMENDMENT		DSHS Agreement Number 2163-22716 Amendment No. 01	
This Program Agreement Amendment is by and between the State of Washington Department of Social and Health Services (DSHS) and the County identified below.				Administration or Division Agreement Number Click here to enter text. County Agreement Number	
DSHS ADMINISTRATION Developmental Disabilities Admin		DSHS DIVISION Division of Developmental Disabilities		DSHS INDEX NUMBER 1215	
DSHS CONTACT NAME AND TITLE Wendi Winchel		DSHS CONTACT ADDRESS PO BOX 45315 Olympia, WA 98504-5315			
DSHS CONTACT TELEPHONE (360) 725-4264		DSHS CONTACT FAX (360) 586-6502		CCS CONTRACT CODE 1215	
DSHS CONTACT E-MAIL winchwa@dshs.wa.gov					
COUNTY NAME Clallam County Clallam County DDA County Services		COUNTY ADDRESS 111 East 3rd Street Port Angeles, WA 98362-			
COUNTY FEDERAL EMPLOYER IDENTIFICATION NUMBER 91-6001298		COUNTY CONTACT NAME Kelley Lawrence			
COUNTY CONTACT TELEPHONE (360) 417-2407		COUNTY CONTACT FAX Click here to enter text.		COUNTY CONTACT E-MAIL klawrence@co.clallam.wa.us	
IS THE COUNTY A SUBRECIPIENT FOR PURPOSES OF THIS PROGRAM AGREEMENT? No		CFDA NUMBERS			
AMENDMENT START DATE 07/01/2021		PROGRAM AGREEMENT END DATE 06/30/2023			
PRIOR MAXIMUM PROGRAM AGREEMENT AMOUNT \$1,514,493.00		AMOUNT OF INCREASE OR DECREASE \$1,514,493.00		TOTAL MAXIMUM PROGRAM AGREEMENT AMOUNT \$3,028,986.00	
REASON FOR AMENDMENT: CHANGE OR CORRECT CHOOSE ONE:					
EXHIBITS. When the box below is marked with a check (4) or an X, the following Exhibits are attached and are incorporated into this Program Agreement Amendment by reference: ☐ Exhibits (specify):					
This Program Agreement Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Program Agreement. No other understandings or representations, oral or otherwise, regarding the subject matter of this Program Agreement Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Program Agreement remain in full force and effect. The parties signing below warrant that they have read and understand this Program Agreement Amendment, and have authority to enter into this Program Agreement Amendment.					
COUNTY SIGNATURE(S)		PRINTED NAME(S) AND TITLE(S)		DATE(S) SIGNED	
DSHS SIGNATURE		PRINTED NAME AND TITLE		DATE SIGNED	

Approved as to form only by:


Elizabeth Stanley
Civil Deputy Prosecuting Attorney
Clallam County

This Program Agreement between the County and the State of Washington Department of Social and Health Services (DSHS) is hereby amended as follows:

1. The **Total Maximum Contract Amount** is hereby increased in the amount of \$1,514,493.00 for a new Contract Amount of \$3,028,986.00.
2. **Section 1. Definitions Specific to Program Agreement**, items o, r, and u are hereby replaced with the following language:
 - o. "Employment Outcome Payment" means a payment to providers for transition students born between specific dates; have high acuity; are authorized for Individual Employment, and student obtains a competitive integrated job within specific timeframes. If the job is a minimum of ten hours of work per week an additional amount will be included in the payment.
 - r. "Job Foundation Report" means a document derived from employment readiness activities performed by students who are between ages 19 through 20 that identifies actionable next steps for employment. The employment service providers developing the Job Foundation report will be supporting students with employment activities on average 35 hours.
 - u. "Quality Assurance" means an adherence to all Program Agreement requirements, including DDA Policy 6.13, Provider Qualifications for Employment and Day Program Services, County Guidelines, and the Criteria for Evaluation, as well as a focus on reasonably expected levels of performance, quality and practice.
3. **Section 4. Credentials and Minimum Requirements**, item h. is hereby replaced with the following language:
 - h. Qualified Service Providers: The County assures that all service providers meet qualifications as outlined in the DDA Policy 6.13, Provider Qualifications for Employment and Day Program Services.
4. **Section 6. Statement of Work**, items k. (4), (5) and (11), t. and u. are hereby replaced with the following language:
 - (4) All Clients will have an individualized employment or Community Inclusion plan to identify Client's preferences. Minimum plan elements are outlined in the reference document "Criteria for Evaluation". A copy of the Client's individualized plan will be provided to the Client, their CRM, guardian, and others as appropriate.
 - (5) Six-month progress reports describing the progress made towards achieving Client's goal will be provided by the service provider to the CRM, participant, and/or guardian, if any, within 30 days following the six-month period. The report will summarize activities and outcomes made towards Client's individualized goal(s).
 - (11) For Group Supported Employment (GSE), Clients must have paid work. The total number of direct service staff hours provided to the group should be equal to or greater than the group's collective amount of authorized service hours. If the direct service staff hours are less than the collective amount, then the provider will be reimbursed only for the number of hours staff actually provide.

t. Partnership Project.

 - (1) A Job Foundation document will be completed per guidelines for eligible students. Eligible students are DDA Clients who were born between:

- For fiscal year 2021 9/1/00 through 8/31/01
- For fiscal year 2022 9/1/01 through 8/31/02
- For fiscal year 2023 9/1/02 through 8/31/03
- For fiscal year 2024 9/1/03 through 8/31/04

These students currently attending school and have completed an application to participate in this Value Based Payment (VBP) project. The VBP project application will include the following minimum criteria identified in the sample application found at:

https://www.dshs.wa.gov/sites/default/files/DDA/dda/documents/Job%20Foundation%20Application_040720%20%28002%29.docx

- (2) Qualified providers will collaborate with School District staff to complete the Job Foundation document and then provide a copy to the County. To be a qualified provider for the Partnership Project the Counties must require the provider to have a current contract with the Division of Vocational Rehabilitation; a contract in good standing with the County and cannot be in provisional status; a minimum of two years' experience providing Individual Employment with demonstrated job placement skills. The Job Foundation recommendation will only have actionable next steps towards integrated competitive employment.

- (3) A County participating in the Partnership Project must have the ability to work collaboratively with School Districts to identify DDA students in high school, collect and track information, be proficient in electronic spreadsheets, and ability to evaluate if completed Job Foundation document(s) meet quality standards.

u. Employment Outcome Payment. Providers with transition students born between

- For fiscal year 2023 9/1/00 through 8/31/01
- For fiscal year 2024 9/1/01 through 8/31/02
- For fiscal year 2025 9/1/02 through 8/31/03
- For fiscal year 2026 9/1/03 through 8/31/04

with high acuity and are authorized for Individual Employment, may receive one outcome payment if student obtains a competitive integrated job approved by the County within timeframes described in the chart below. If the County is also the service provider DDA will provide the job approval. If the job is at a minimum of ten hours of work per week an additional amount will be included in the payment.

5. **Section 7. Consideration**, item b. (2) is hereby replaced with the following language:

- (2) Spending Plan: DDA will provide the initial spending plan / Program Agreement Budget / Exhibit B. Funding shall be distributed under State and Medicaid in the revenue section. The planned expenditures for Consumer Supports are based on authorized Clients, their acuity level and work history for a given point in time. The Additional Consumer Support are the Consumer Supports multiplied by a percentage. The spending plan may only be modified by mutual agreement of the parties in writing and shall not require a program agreement amendment.

6. **Section 8. Billing and Payment**, items f. and i. are hereby replaced with the following language:

- f. Program Administration: The County will provide program administration and coordination including such activities as planning, budgeting, contracting, monitoring, and evaluation. Monthly claims for administration can be 1/12 of the maximum amount identified in Exhibit B under Administration or for the actual costs incurred in the given month but will be the lesser of the two. Administration cost

reimbursement will not exceed 7% unless the Assistant Secretary of DDA approves a request for an exception under chapter 388-850 WAC.

- i. **Timeliness of and Modification to Billings:** All initial invoices with signed documentation must be received by the DDA Region within forty-five (45) calendar days following the last day of the month in which the service is provided. Corrected invoices and documentation including re-posted billing information will be accepted throughout the fiscal year as long as they are received within sixty (60) calendar days of the associated fiscal year unless an extension is approved by the DDA Regional Administrator or designee. Payment will not be made on any invoice submitted past sixty (60) calendar days after the Program Agreement fiscal year.

7. Exhibit B. Program Agreement Budget is hereby replaced with the following Exhibit B1, Program Agreement Budget.

All other terms and conditions of this Program Agreement remain in full force and effect.

Exhibit B1

Program Agreement Budget

Original Budget ☒ Budget Revision

REVENUES

Fiscal Year	Fund Source	Original	1 st Revision	2 nd Revision	3 rd Revision
2022	State only	766,882			
	Medicaid	747,671			
	Total Rev.	\$1,514,493	\$	\$	\$

Fiscal Year	Fund Source	Original	1 st Revision	2 nd Revision	3 rd Revision
2023	State only		766,822		
	Medicaid		747,671		
	Total Rev.		\$1,514,493	\$	\$

FY2023

Account Title / BARS	Job Foundation Funds	PASRR Funds	State Funds	Medicaid Funds	TOTAL
ADMINISTRATION 11,12,13,14	0	2,621	52,958	43,329	98,908
OTHER CONSUMER SUPPORTS 31, 32, 41, 92, 93, 94, 97	0	0	50,935	41,674	92,609
CONSUMER SUPPORT STATE-ONLY 62, 64, 65, 67, 69	0	0	0		0
Child Development 61			0		0
MEDICAID CLIENTS 62, 64, 65, 67, 69 95, 96	0	37,440	642,768	642,768	1,322,976
ROADS to COMMUNITY LIVING 62, 64, 65, 67, 69			0	0	0
TOTAL	0	40,061	746,661	727,771	1,514,493

FY2022

Account Title / BARS	Job Foundation Funds	PASRR Funds	State Funds	Medicaid Funds	TOTAL
ADMINISTRATION 11,12,13,14	0	2,621	52,958	43,329	98,908
OTHER CONSUMER SUPPORTS 31, 32, 41, 92, 93, 94, 97	0	0	50,935	41,674	92,609
CONSUMER SUPPORT STATE-ONLY 62, 64, 65, 67, 69	0	0	0		0
Child Development 61			0		0
MEDICAID CLIENTS 62, 64, 65, 67, 69 95, 96	0	37,440	642,768	642,768	1,322,976
ROADS to COMMUNITY LIVING 62, 64, 65, 67, 69			0	0	0
TOTAL	0	40,061	746,661	727,771	1,514,493

COPIES

federal, state,

Budget Hearing/Meeting Date:

☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds

☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.

☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law

☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase

☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11331.511	Budget Name	HHS – Developmental Disabilities
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REVENUE/SOURCE

BUDGET NUMBER XXXXX.XXX.	DEPT NAME	BARS NUMBER XXXXX.XX.XXXX	ACCOUNT DESCRIPTION	AMOUNT
11331.511	HHS – Developmental Disabilities	33404.68.1552	DSHS State Grant	188,859
11331.511	HHS – Developmental Disabilities	33404.68.1554	DSHS State Grant Administration	2,620
Total				191,479

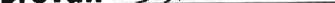
EXPENDITURES

EXPENDITURES				
BUDGET NUMBER XXXXX.XXX.	DEPT NAME	BARS NUMBER XXXXX.XX.XXXX	ACCOUNT DESCRIPTION	AMOUNT
11331.511	HHS – Developmental Disabilities	56800.41.0350	Developmental Disabilities Services	188,859
11331.511	HHS – Developmental Disabilities	50800.00.0000	Ending Fund Balance	2,620
Total				191,479

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The HHS contract with DSHS DDD is being amended and adds an increase of \$191,479 to the 2022 budget. \$188,850 of these funds is for direct services and will be passed through to subcontractors who provide those direct services to individuals with developmental disabilities. \$2,620 is for administrative costs and being placed in the ending fund balance for salaries and benefits.

County Official Approval: 

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

2h
6/28/22

Department: DCD
WORK SESSION

Meeting Date: 6-21-2022
REGULAR AGENDA Meeting Date:

6-28-2022

Required originals approved and attached?
Will be provided on:

Item summary:

Call for Hearing
Resolution
Draft Ordinance
Documents exempt from public disclosure attached:

XX Contract/Agreement/MOU - Contract # 332.21.005-2
Proclamation
Final Ordinance
Other

Budget Item

Executive summary:

The Washington State Recreation & Conservation Office has issued an amendment to our grant agreement for an additional \$80,000 in funding for the North Olympic Lead Entity for Salmon for fiscal year 2023 funding. A Resolution of Support and agreement to amend the contract is needed from the Clallam County Board of Commissioners.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?**

This amount is anticipated in the fiscal year 2023 budget.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Please agree to sign the amendment and please sign the required resolution of support.

County Official signature & print name:

Mary Ellen Winkhorn

Name of Employee/Stakeholder attending meeting: Cheryl Baumann

Mary Ellen Winkhorn

Relevant Departments: DCD

Date submitted: 6-15-2022

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting -- Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Amendment to Grant Agreement

332.21.0052

Project Sponsor: Clallam County
Project Title: North Olympic Peninsula LE BN 21-23

Project Number: 21-1212P
Amendment Number: 2

Amendment Type:

Cost Change

Amendment Description:

to amend in \$80,000 for a contract total of \$373,478.00
LE Op \$21,669
LE Cap \$57,331
return bond \$1,000

Project Funding:

The total cost of the project for the purpose of this Agreement changes as follows:

	Old Amount		New Amount	
	Amount	%	Amount	%
RCO - ADMIN-SALMON OP	\$2,000.00	0.68%	\$2,000.00	0.54%
RCO - PSAR-LEAD ENT	\$211,478.00	72.06%	\$211,478.00	56.62%
RCO - SALMON-LE ST	\$80,000.00	27.26%	\$160,000.00	42.84%
Project Sponsor	\$0.00	0.00%	\$0.00	0.00%
Total Project Cost	\$293,478.00	100%	\$373,478.00	100%
Admin Limit	\$0.00	0.00%	\$0.00	0.00%
A&E Limit	\$0.00	0.00%	\$0.00	0.00%

Agreement Terms

In all other respects the Agreement, to which this is an Amendment, and attachments thereto, shall remain in full force and effect. In witness whereof the parties hereto have executed this Amendment.

State Of Washington
Recreation and Conservation Office

Clallam County

BY: _____
Megan Duffy

TITLE: Director

DATE: _____

Pre-approved as to form:

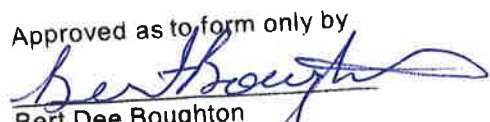
BY: _____ /S/

AGENCY: _____

BY: _____

TITLE: _____

DATE: _____

Approved as to form only by

Bert Dee Boughton
Civil Deputy Prosecuting Attorney
Clallam County

RCW 77.85, WAC 420

Project Sponsor: Clallam County
Project Title: North Olympic Peninsula LE BN 21-23

Assistant Attorney General

Project Number: 21-1212P
Amendment Number: 2



Applicant Resolution/Authorization

Organization Name (sponsor) Clallam County

Resolution No. or Document Name Clallam County Resolution

Project(s) Number(s), and Name(s) RCO Project: 21-1212P

This resolution/authorization authorizes the person(s) identified below (in Section 2) to act as the authorized representative/agent on behalf of our organization and to legally bind our organization with respect to the above Project(s) for which we seek grant funding assistance managed through the Recreation and Conservation Office (Office).

WHEREAS, grant assistance is requested by our organization to aid in financing the cost of the Project(s) referenced above;

NOW, THEREFORE, BE IT RESOLVED that:

1. Our organization has applied for or intends to apply for funding assistance managed by the Office for the above "Project(s)."
2. Our organization authorizes the following persons or persons holding specified titles/positions (and subsequent holders of those titles/positions) to execute the following documents binding our organization on the above projects:

Grant Document	Name of Signatory or Title of Person Authorized to Sign
Grant application (submission thereof)	Mark Ozias Chair, Clallam County Commissioners Board Chair
Project contact (day-to-day administering of the grant and communicating with the RCO)	Cheryl Baumann, Clallam County DCD & North Olympic Lead Entity for Salmon Coordinator on Programmatic Actions & Lori Kennedy of Clallam County DCD regarding billing & fiscal.
RCO Grant Agreement (Agreement)	Clallam County Board of Commissioners
Agreement amendments	Clallam County Board of Commissioners
Authorizing property and real estate documents (Notice of Grant, Deed of Right or Assignment of Rights if applicable). These are items that are typical recorded on the property with the county.	Clallam County Board of Commissioners

The above persons are considered an "authorized representative(s)/agent(s)" for purposes of the documents indicated. Our organization shall comply with a request from the RCO to provide documentation of persons who may be authorized to execute documents related to the grant.

3. Our organization has reviewed the sample RCO Grant Agreement on the Recreation and Conservation Office's WEB SITE at: <https://rco.wa.gov/wp-content/uploads/2019/06/SampleProjAgreement.pdf>. We understand and acknowledge that if offered an agreement to sign in the future, it will contain an indemnification and legal venue stipulation and other terms and conditions substantially in the form contained in the sample Agreement and that such terms and conditions of any signed Agreement shall be legally binding on the sponsor if our representative/agent enters into an Agreement on our behalf. The Office reserves the right to revise the Agreement prior to execution.
4. Our organization acknowledges and warrants, after conferring with its legal counsel, that its authorized representative(s)/agent(s) have full legal authority to act and sign on behalf of the organization for their assigned role/document.
5. Grant assistance is contingent on a signed Agreement. Entering into any Agreement with the Office is purely voluntary on our part.
6. Our organization understands that grant policies and requirements vary depending on the grant program applied to, the grant program and source of funding in the Agreement, the characteristics of the project, and the characteristics of our organization.
7. Our organization further understands that prior to our authorized representative(s)/agent(s) executing any of the documents listed above, the RCO may make revisions to its sample Agreement and that such revisions could include the indemnification and the legal venue stipulation. Our organization accepts the legal obligation that we shall, prior to execution of the Agreement(s), confer with our authorized representative(s)/agent(s) as to any revisions to the project Agreement from that of the sample Agreement. We also acknowledge and accept that if our authorized representative(s)/agent(s) executes the Agreement(s) with any such revisions, all terms and conditions of the executed Agreement shall be conclusively deemed to be executed with our authorization.
8. Any grant assistance received will be used for only direct eligible and allowable costs that are reasonable and necessary to implement the project(s) referenced above.
9. [for Recreation and Conservation Funding Board Grant Programs Only] If match is required for the grant, we understand our organization must certify the availability of match at least one month before funding approval. In addition, our organization understands it is responsible for supporting all non-cash matching share commitments to this project should they not materialize.
10. Our organization acknowledges that if it receives grant funds managed by the Office, the Office will pay us on only a reimbursement basis. We understand reimbursement basis means that we will only request payment from the Office after we incur grant eligible and allowable costs and pay them. The Office may also determine an amount of retainage and hold that amount until all project deliverables, grant reports, or other responsibilities are complete.
11. [for Acquisition Projects Only] Our organization acknowledges that any property acquired with grant assistance must be dedicated for the purposes of the grant in perpetuity unless otherwise agreed to in writing by our organization and the Office. We agree to dedicate the property in a signed "Deed of Right" for fee acquisitions, or an "Assignment of Rights" for other than fee acquisitions (which documents will be based upon the Office's standard versions of those documents), to be recorded on the title of the property with the county auditor. Our organization acknowledges that any property

acquired in fee title must be immediately made available to the public unless otherwise provided for in policy, the Agreement, or authorized in writing by the Office Director.

12. [for Development, Renovation, Enhancement, and Restoration Projects Only-If our organization owns the project property] Our organization acknowledges that any property owned by our organization that is developed, renovated, enhanced, or restored with grant assistance must be dedicated for the purpose of the grant in perpetuity unless otherwise allowed by grant program policy, or Office in writing and per the Agreement or an amendment thereto.
13. [for Development, Renovation, Enhancement, and Restoration Projects Only-If your organization DOES NOT own the property] Our organization acknowledges that any property not owned by our organization that is developed, renovated, enhanced, or restored with grant assistance must be dedicated for the purpose of the grant as required by grant program policies unless otherwise provided for per the Agreement or an amendment thereto.
14. [Only for Projects located in Water Resources Inventory Areas 1-19 that are applying for funds from the Critical Habitat, Natural Areas, State Lands Restoration and Enhancement, Riparian Protection, or Urban Wildlife Habitat grant categories; Aquatic Lands Enhancement Account; or the Puget Sound Acquisition and Restoration program, or a Salmon Recovery Funding Board approved grant] Our organization certifies the following: the Project does not conflict with the Puget Sound Action Agenda developed by the Puget Sound Partnership under RCW 90.71.310.
15. This resolution/authorization is deemed to be part of the formal grant application to the Office.
16. Our organization warrants and certifies that this resolution/authorization was properly and lawfully adopted following the requirements of our organization and applicable laws and policies and that our organization has full legal authority to commit our organization to the warranties, certifications, promises and obligations set forth herein.

This resolution/authorization is signed and approved on behalf of the resolving body of our organization by the following authorized member(s):

Signed _____

Title Chairman, Clallam County Board of Commissioners Date _____

On File at: _____

This Applicant Resolution/Authorization was adopted by our organization during the meeting held:
(Local Governments and Nonprofit Organizations Only):

Location: Clallam County Courthouse, Port Angeles, WA Date: 6/28/2022

Washington State Attorney General's Office

Approved as to form Brian Stallen 2/13/2020
Assistant Attorney General Date

You may reproduce the above language in your own format; however, text may not change.

Approved as to form only by

Bert Dee Boughton
Bert Dee Boughton
Civil Deputy Prosecuting Attorney
Clallam County



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

39
6/28/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 6-21-22

REGULAR AGENDA ☒ Meeting Date: 6-28-22

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|--|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other – Review and approval requested |

Documents exempt from public disclosure attached: ☐

Executive summary:

Clallam Bay / Sekiu Fun Days Representative Diana Leiza has submitted a written application for Assembly Permit, a required under CCC 15.02, for the 2022 Clallam Bay / Sekiu Fun Days, to be held July 8-10, 2022.

The Clallam Bay / Sekiu Fun Days Committee is also requesting the application fee be waived in the amount of \$150 due to limited funds.

Review Assembly Permit Application and approve the letter of approval for event.

Review request for waiver of Assembly Permit Application fee of \$150.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Review Assembly Permit Application and approve the letter of approval for event.

Review request for waiver of Assembly Permit Application fee of \$150.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners and Diana Leiza – Clallam Bay / Sekiu Fun Days representative

Relevant Departments: Board of Commissioners

Date submitted: 6-9-22

* Work Session Meeting - Submit 1 single sided/not stapled copy

Clallam Bay Sekiu Fun Days Assembly Permit 6-28-22

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Revised: 3-04-2019

Questions? Call Loni Gores, Clerk of the Board, ext 2256



MARK OZIAS, District 1, Chair
RANDY JOHNSON, District 2
BILL PEACH, District 3

Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493
Email: commissioners@co.clallam.wa.us

Rich Sill County Administrator

File: A52.42
A72

June 28, 2022

Clallam Bay/Sekiu Fun Days Committee
Attn: Diana Leiza
P.O. Box 225
Clallam Bay, WA 98362

RE: Clallam Bay/Sekiu Fun Days 2022

Dear Ms. Leiza:

Your assembly permit application/checklist has been vetted by the Board of Commissioners, Health and Human Service/Environmental Health Department, Fire District, Emergency Management and the Sheriff's Office and it was approved.

We are happy to tell you that the Board approved your permit and fee waiver for the Clallam Bay / Sekiu Fun Days 2022.

If we may be of any further assistance, please don't hesitate to contact us.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach

JUN 03 2022



Date Submitted: 1...2...3...A...

Date approved by Board of Commissioners: _____

Fee Received ☐

ASSEMBLY PERMIT APPLICATION/CHECKLIST
(Clallam County Code 15.02, Assembly)

Applicant: Clallam Bay/Sekiun Fun Days
Address: P.O. Box 225 Clallam Bay, Wa 98326
Telephone: 360 640-0171 e-mail: leizadiana@gmail.com
Type of Event: Community Celebration
Location of Event: Clallam Bay and Sekiun
Date(s)/Time(s) of Event: Friday, July 8 - Sunday, July 10 ^{pm} Fri 6-11 Sat 8am Sun 8-5
Entry Fee: N/A Proceeds to: _____
Number of Attendees: ≤ 1,000 Minors Present? yes or no circle one Alcohol Service? yes or no circle one
Food Service? yes or no circle one Provided by: Diana Leiza

Response needed by June 14

BOARD OF COMMISSIONERS	Approved	Conditional*	Denied
Detailed description of event and activities submitted	<u>RS</u>		
Liability insurance with County named as additional insured	<u>RS</u>		
Surety bond	<u>—</u>		
Permission to enter property received	<u>RS</u>		
Other			
HEALTH AND HUMAN SERVICES/ENVIRONMENTAL HEALTH			
Sufficient written documentation/plan submitted			
Water supply			
Toilets and washing facilities			
Food preparation and food service facilities			
Other			
FIRE DISTRICT			
Sufficient written documentation/plan submitted			
Approved fire protection devices and equipment available			
Fire prevention standards per State law			
Other			
EMERGENCY MANAGEMENT			
Sufficient Written documentation/plan submitted			
Approved fire protection devices and equipment available			
Fire prevention standards per State law			
Other			

SHERIFF	Approved	Conditional*	Denied
Sufficient written documentation/plan submitted			
Traffic/crowd control			
Parking facilities (drawing required)			
Other			

*Comments or Conditions: _____

Other permits and/or licenses may be required for this event.

This permit does not include permission to serve or allow consumption of alcoholic beverages or required permits for food handlers.

JUN 03 2022



Date Submitted: 1...2...3...A...

Date approved by Board of Commissioners: _____

Fee Received ☐

ASSEMBLY PERMIT APPLICATION/CHECKLIST
(Clallam County Code 15.02, Assembly)

Applicant: Clallam Bay/Sekiun Fun Days
Address: P.O. Box 225 Clallam Bay, Wa 98326
Telephone: 360 640-0171 e-mail: leizadiana@gmail.com
Type of Event: Community Celebration
Location of Event: Clallam Bay and Sekiun
Date(s)/Time(s) of Event: Friday, July 8 - Sunday, July 10 ^{pm} Fri 6-11 Sat 8-10ish Sun 8-5
Entry Fee: N/A Proceeds to: _____
Number of Attendees: < 1,000 Minors Present? yes or no Alcohol Service? yes or no
Food Service? yes or no circle one circle one circle one circle one
Provided by: Diana Leiza

Response needed by June 14

BOARD OF COMMISSIONERS	Approved	Conditional*	Denied
Detailed description of event and activities submitted			
Liability insurance with County named as additional insured			
Surety bond			
Permission to enter property received			
Other			
HEALTH AND HUMAN SERVICES/ENVIRONMENTAL HEALTH			
Sufficient written documentation/plan submitted	<u>Wf/JP</u>		
Water supply	<u>Wf/JP</u>		
Toilets and washing facilities	<u>Wf/JP</u>		
Food preparation and food service facilities	<u>Wf/JP</u>		
Other			
FIRE DISTRICT			
Sufficient written documentation/plan submitted			
Approved fire protection devices and equipment available			
Fire prevention standards per State law			
Other			
EMERGENCY MANAGEMENT			
Sufficient Written documentation/plan submitted			
Approved fire protection devices and equipment available			
Fire prevention standards per State law			
Other			

SHERIFF	Approved	Conditional*	Denied
Sufficient written documentation/plan submitted			
Traffic/crowd control			
Parking facilities (drawing required)			
Other			

*Comments or Conditions: _____

Other permits and/or licenses may be required for this event.

This permit does not include permission to serve or allow consumption of alcoholic beverages or required permits for food handlers.

RECEIVED
CLALLAM CO. COMMISSIONERS

JUN 03 2022



Date Submitted: 1...2...3...A...

Date approved by Board of Commissioners: _____

Fee Received ☐

ASSEMBLY PERMIT APPLICATION/CHECKLIST
(Clallam County Code 15.02, Assembly)

Applicant: Clallam Bay/Sekiun Fun Days
Address: P.O. Box 225 Clallam Bay, WA 98526
Telephone: 360 640-0111 e-mail: leizadiana@gmail.com
Type of Event: Community Celebration
Location of Event: Clallam Bay and Sekiun
Date(s)/Time(s) of Event: Friday, July 8 - Sunday, July 10 ^{pm} _{8:00ish}
Entry Fee: N/A Proceeds to: _____
Number of Attendees: 5,000 Minors Present? yes or no _{circle one} Alcohol Service? yes or no _{circle one}
Food Service? yes or no _{circle one} Provided by: Diana Leiza

BOARD OF COMMISSIONERS	Approved	Conditional*	Denied
Detailed description of event and activities submitted			
Liability insurance with County named as additional insured			
Surety bond			
Permission to enter property received			
Other			
HEALTH AND HUMAN SERVICES/ENVIRONMENTAL HEALTH			
Sufficient written documentation/plan submitted			
Water supply			
Toilets and washing facilities			
Food preparation and food service facilities			
Other			
FIRE DISTRICT			
Sufficient written documentation/plan submitted	X		
Approved fire protection devices and equipment available	X		
Fire prevention standards per State law	X		
Other			
EMERGENCY MANAGEMENT			
Sufficient Written documentation/plan submitted	X		
Approved fire protection devices and equipment available	X		
Fire prevention standards per State law	X		
Other			

SHERIFF	Approved	Conditional*	Denied
Sufficient written documentation/plan submitted			
Traffic/crowd control			
Parking facilities (drawing required)			
Other			

*Comments or Conditions: _____

Other permits and/or licenses may be required for this event.

This permit does not include permission to serve or allow consumption of alcoholic beverages or required permits for food handlers.

JUN 03 2022



Date Submitted: 1...2...3...A...

Date approved by Board of Commissioners: _____

Fee Received ☐

ASSEMBLY PERMIT APPLICATION/CHECKLIST
(Clallam County Code 15.02, Assembly)

Applicant: _____

Address: _____

Telephone: _____ e-mail: _____

Type of Event: _____

Location of Event: _____

Date(s)/Time(s) of Event: _____

Entry Fee: _____ Proceeds to: _____

Number of Attendees: 5 Minors Present? yes or no Alcohol Service? yes or no
circle one circle one circle one

Food Service? yes or no Provided by: _____
circle one circle one

Response needed by June 14

BOARD OF COMMISSIONERS			
Detailed description of event and activities submitted	Approved	Conditional*	Denied
Liability insurance with County named as additional insured			
Surety bond			
Permission to enter property received			
Other			
HEALTH AND HUMAN SERVICES/ENVIRONMENTAL HEALTH			
Sufficient written documentation/plan submitted			
Water supply			
Toilets and washing facilities			
Food preparation and food service facilities			
Other			
FIRE DISTRICT			
Sufficient written documentation/plan submitted			
Approved fire protection devices and equipment available			
Fire prevention standards per State law			
Other			
EMERGENCY MANAGEMENT			
Sufficient Written documentation/plan submitted			
Approved fire protection devices and equipment available			
Fire prevention standards per State law			
Other			

RAC
✓
✓

SHERIFF		Approved	Conditional*	Denied
Sufficient written documentation/plan submitted		B King		
Traffic/crowd control		✓		
Parking facilities (drawing required)		✓		
Other				

*Comments or Conditions: _____

Other permits and/or licenses may be required for this event.

This permit does not include permission to serve or allow consumption of alcoholic beverages or required permits for food handlers.

June 1, 2022

Dear Commissioners Peach, Ozias and Johnson:

We, the Clallam Bay/Sekiu Fun Days Committee, are requesting a waiver of the assembly application fee. We have not had a Fun Days for the past three years, our resources are limited to donations for expenses.

As you can see from our application, we have a fun, family-oriented weekend of events scheduled. Please come and join in the fun.

Thank you for considering this request.

Diana Leiza, Co-Chairperson

CB/Sekiu Fun Days

Clallam County Commissioners

May 28, 2022

Dear Commissioners Peach, Ozias and Johnson:

I am writing this letter on behalf of the Clallam Bay/Sekiu Fun Days community event. This community event has been held annually the second week of July (except during the pandemic) since 1983.

It has been three years since our small community has held this annual event and we are hopeful to continue this year and for years to come. We are excited to bring back all the fun, family-oriented activities. This year we have thirty volunteer community members who have donated their time and talent to provide a this event.

The three (3)-day event will take place on Friday, July 8 through Sunday, July 10. Our kick-off event will be on Friday with a community potluck at the school building along with live music.

On Saturday, events will take place including, but not limited to, a bicycle poker run, and kiddie parade, grand parade and auction. See attached schedule of events for the weekend.

We will end our weekend of events with a 5K Fun Run (see attached map).

There will be an arts, craft and quilt show at the Sekiu Community Center. The community quilt club will hold an open house at the portable building at Clallam Bay School.

An exciting day of auctioning will occur Saturday after the parade at the Clallam Bay bus garage. This annual event has been in existence since

1983, supported by community business, private donations, and donations from businesses on the west end.

There will be ample parking at the school and county park. There will be Sanikans and handwash stations located at the bus garage and Weel Road. There are bathroom facilities located at the park and at the visitor center. There will also be sanikans located on property where live music and the car show will be located.

The main area of events will be downtown Clallam Bay at the school bus garage. Vendor areas will be assigned as necessary for both food and retail sellers. All vendors are required to have appropriate vender and, if applicable, food handler permits, which must be submitted at time of vender application approval. Such permits must also be posted at vendor area. There will be an information booth set up in the bus garage area – see attached schedule. There will be a first aid station available provided by Clallam County District #5 Fire/EMS Department.

A copy of the insurance policy which names Clallam County as additional insured and insured at the appropriate minimum insurance requirements in the amount of \$100,000 bodily injury per person and \$100,000 property damage is included.

Clallam County District #5 Fire/EMS department and volunteers will help with crowd control along with Clallam County Sheriff's Department and volunteers of Clallam Bay/Sekiu Fun Days Committee.

Respectfully submitted,

Diana Leiza, Chair

Barb Hamilton, Co-Chair

Clallam Bay/Sekiu Fun Days 2022

Permit Application

Water Supply:

- a. There is a water faucet available at the Bus Garage – the site of the main events.

Bottled water will be available throughout the event – including the bus garage, Weel Road parade area and County Park.

Toilets and Washing Facilities:

- b. The county park restrooms located within the Fun Days location will be open and available for use. There are also restrooms located at the Visitor Center and Mini Mart.

Sanikans will be located in the following locations: Two Sanikans (one for female and one male – both appropriately designated) will be located at the bus garage (the main events location) with hand washing stations. There will also be a Sanikan located at Weel Road – the site for parade registration.

There will be hand sanitizer containers located at the Fun Days Booth.

Food Preparation and Food Service Facilities:

- c. All vendors requesting a spot at Fun Days event will have necessary county vendor permit and food handler permits as required. Documentation along with vendor application must be submitted to Fun Days Vendor Committee prior to event.

The Community Potluck will be Friday evening at 6:00 pm at the Clallam Bay School Building. Volunteers with food handler permit(s) will be present and assisting with potluck.

2. Clallam County Civil Defense and CCFD #5:

Please see attached email from Chief Quinones, CCFD#5. Fire and Rescue vehicles and personnel will be located at specific locations during the Fun Days Events.

Washington State Patrol Lieutenant and Clallam County Sheriff Office have been notified of parade and Fun Run. Maps of parade and Fun Run will be submitted to both agencies closer to the event date.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
06/02/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Scott W Erlwein Ins Agcy Inc 1601 E Front St Ste C Port Angeles WA 98362	CONTACT NAME: Scott PHONE (A/C, No, Ext): 360.417.2663 E-MAIL ADDRESS: se.insuranceagency@gmail.com FAX (A/C, No): 360.209.8105														
INSURED CLALLAM BAY SEKIU FUN DAYS DIANA LEIZA PO BOX 225 CLALLAM BAY WA 98326	<table border="1"><tr><th>INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr><tr><td>INSURER A: Mount Vernon Fire Insurance Company</td><td>26522</td></tr><tr><td>INSURER B:</td><td></td></tr><tr><td>INSURER C:</td><td></td></tr><tr><td>INSURER D:</td><td></td></tr><tr><td>INSURER E:</td><td></td></tr><tr><td>INSURER F:</td><td></td></tr></table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A: Mount Vernon Fire Insurance Company	26522	INSURER B:		INSURER C:		INSURER D:		INSURER E:		INSURER F:	
INSURER(S) AFFORDING COVERAGE	NAIC #														
INSURER A: Mount Vernon Fire Insurance Company	26522														
INSURER B:															
INSURER C:															
INSURER D:															
INSURER E:															
INSURER F:															

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY ☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC	Y	SE 2011691	07/08/2022	07/12/2022	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 1,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ SEE L-535
	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ ALL OWNED AUTOS ☐ HIRED AUTOS ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS					COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	UMBRELLA LIAB EXCESS LIAB ☐ OCCUR ☐ CLAIMS-MADE ☐ DED ☐ RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below Y/N ☐ N/A					WC STATU-TORY LIMITS ☐ OTH-ER ☐ E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Festival, Parade, Vendor Booths - NO Rides
Clallam Bay and Sekiu, WA - <1000 attendees

IF further information is needed, please email me directly at:
se.insuranceagency@gmail.com
or call, 360.417.2663 Scott

CERTIFICATE HOLDER CLALLAM COUNTY PARKS, REC. & FACILITIES CLALLAM BAY PARK 223 EAST FOURTH STREET PORT ANGELES WA 98362	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <i>Scott W Erlwein</i>
---	--



CLALLAM BAY/SEKI FUNDAYS WEBSITE (PHONE VIEW)

Clallam Bay/Sekiu Fundays schedule



Friday July 8th	Location	Tentative Time
Potluck	Clallam Bay Bus Barn	5pm
Art Show	Sekiu Community center	TBD
Clallam Bay/Sekiu historic slide show	TBD	7pm
Vendors	Clallam Bay bus barn	TBD
Saturday July 9th	Location	Tentative Time
Vendors	Clallam Bay bus barn	All Day
Quilt/Craft open house	Clallam Bay school	10:00-4:00pm
Art Show	Sekiu Community Center	TBD
Poker Ride	Meet at Clallam Bay School	9am
Kiddie Parade	Start at Wheel Road	10am
Grand Parade	Start at Wheel Road	Follows Kiddie Parade
Kids Game	Clallam Bay School	1:00-3:00pm
Auction	Clallam Bay bus barn	3:00pm
Live Music	Main Venue	All Afternoon
Car Show	Across from Vendors	TBD
Fireworks	Sekiu	10:00pm
Sunday July 10th	Location	Tentative Time
Fun Run	Start at Charlie Creek Road	8:00am Sign Up 9:am Run
Scavenger Hunt	TBD	9:00am Sign Up 10:00am Hunt



PO Box 225 , Clallam Bay, WA 98326

VENDOR APPLICATION

Powered locations come with 110-volt outlets only. No 220-volt outlets are available. If you are going to be using multiple outlets for cooking, we encourage you to bring a *quiet* generator or portable gas range in case the outlets in your space are unable to handle the load of your appliances.

Vendor space size is approximately 10'x10'

Space is reserved for applications returned complete with payment and copy of your vending/food permits. Specific locations are not reserved. Please indicate all electrical/space needs clearly on your application.

All vendors are required to check in with the Vendor Coordinator (Diana Leiza) or Fun Days Chairperson (Rachelle Nicholas) prior to setup.

Arrangements for accommodations or RV's should be made in advance. There are no spaces or facilities available in the vendor area, but there are facilities within the community.

All vendors serving food must have a Food Handler's Permit within plain view.

Fun Days reserves the right to refuse any application. No vendor is allowed to set up in areas other than those assigned without prior approval from the Vendor Coordinator or Fun Days Chairperson.

No refunds will be made.

Setup is permitted after 8:00 am on Friday or by Fun Days Chairperson. The Fun Days Chairperson or Vendor Coordinator will be available throughout the festival for any Vendor needs.

For more information contact Vendor Coordinator, Diana Leiza (360-640-0171 or email – leizadiana@gmail.com) or through our website *input address*

Please print legibly and complete application in its entirety:

In consideration of the acceptance of this application, the applicant agrees to save and hold harmless the officers,

Name:	Cell Number:
Mailing Address:	
City, State, Zip:	
Electricity: Yes ☐ No ☐	
Booth Name:	
Type of Merchandise:	
Number of Spaces:	

employees and agents of the festival, Clallam County, DOT, State of Washington, and private property owners from any loss or damage to persons and/or property caused by operation and or behavior of applicants unit in connection with festival activities and further agrees to find said personnel harmless from any claims for such damage.

Signature: _____ Date: _____

LOCATIONS WILL BE ASSIGNED BY FUNDAYS COMMITTEE.

FEE: \$35 (NON ELECTRICAL) \$50 (ELECTRIC)

Parking

Saturday morning: No parking
on Hwy 112 from Weel
Rd to Bogachiel Rd.

After Parade (approximately
1:00 pm

Parking available on side
streets & Hwy 112, ~~on~~

Parking Spaces Available

CB Library 7th St
15 spots (marked)

County Park:
35 marked spots

Clallam Bay School
Front of School: 31 marked spots
Back of school: 41 marked spots

Total marked Spots: 112 spots

Parade

Wheel Rd
Parade Line - up

School Sams
Park

.1

sheriff
XXXXXX

Hwy
112

Eagle Crest

Detour
CB Pres.Ch

8th St

Fire
Dept

Parade begins at
Wheel Road &
ends at Bogichiel
Road .4 mile

Once Parade passed
Traffic Sam's
Detour down
8th St & Bogi.
back onto Hwy
112.

Judge
Std.
Hwy 112

.2

Bus
Garage

.2

Sunset w
Coop.

Frontier
St.

County
Park

Bogichiel
Rd

end
of
parade



Diana Sue <leizadiana@gmail.com>

Clallam Parade on SR-12 July 9th 2022

1 message

Steen, William (WSP) <William.Steen@wsp.wa.gov>

Thu, May 26, 2022 at 12:59 PM

To: "Robley, Stephen (WSP)" <Stephen.Robley@wsp.wa.gov>, "leizadiana@gmail.com" <leizadiana@gmail.com>

Cc: "Amorati, Tony (WSP)" <Tony.Amorati@wsp.wa.gov>

Good Afternoon,

On July 12, members of the Clallam Bay community will be having a parade. The parade will be on State Route 112 through the town. The parade members will stage on Weel Road at 0800 and will block the road at 1100 for the parade. The parade will start at Weel road and continue through town and end at Bogachiel St. The community will have fire trucks and vehicles with warning lights on them for safety and travel. Can we have a trooper contact the area at the time the road is blocked to provide assistance.

Community organizers will call WSP communications prior to the road blockage at [360-473-0300](tel:360-473-0300) and advise them the road will be blocked with an expected time of road blockage. Sgt. Robley, your detachment will be working, can you reach out to Ms. Diana Leiza at 360-640-0171 to confirm details.

Thank you, Bill

Lieutenant William Steen

District 8 Field Operations Bureau

[4811 West Werner Road](#)

[Bremerton WA, 98312](#)

360-473-0103 Office

360-485-2908 Cell

"Never Above You, Never Below You, Always Beside You".



Gmail



in:sent



3 of

grand parade (after Honor Guard). Will keep you posted on any changes. I contacted the WA ST Pat their calendar also. I will forward email from St Patrol to you as soon as I receive. My phone number is :



Virus-free. www.avg.com

Reply

Reply all

Forward



N
Hang



Diana Sue <leizadiana@gmail.com>

Fun days

1 message

Clallam County Fire District 5 <cclallam@centurytel.net>
To: dleiza <leizadiana@gmail.com>

Mon, May 30, 2022 at 3:28 PM

To whom it may concern,
All Fire Department apparatus will be available for the parade and the fun days events after.
Thank you

--

Heather Quinones
Clallam Bay Fire Dist 5
Fire Chief
360-963-2371(w)
360-640-5338(c)

\$500

Van TRUE SK Fun Run - Fred & Cam
Fun Days Fun Run - Jenni Sprague
Fire Station sign up

Start - 10:00

Sign up at 9:00

Charlie Creek Rd

Honor Guard
Jerry Bow
Super

At Fire Hall

Start on CC Rd
at start line

* go N on CC Rd
thru closed off Rd
to Eagle Crest Rd

down EC Rd to 101
101 w/ cross guard
to side walk

stop
sign
event
ahead
sign

↳ Dan
Ahren

Person on both sides
w/ slow, stop sign

turn to on Frontier St
down Fr St.

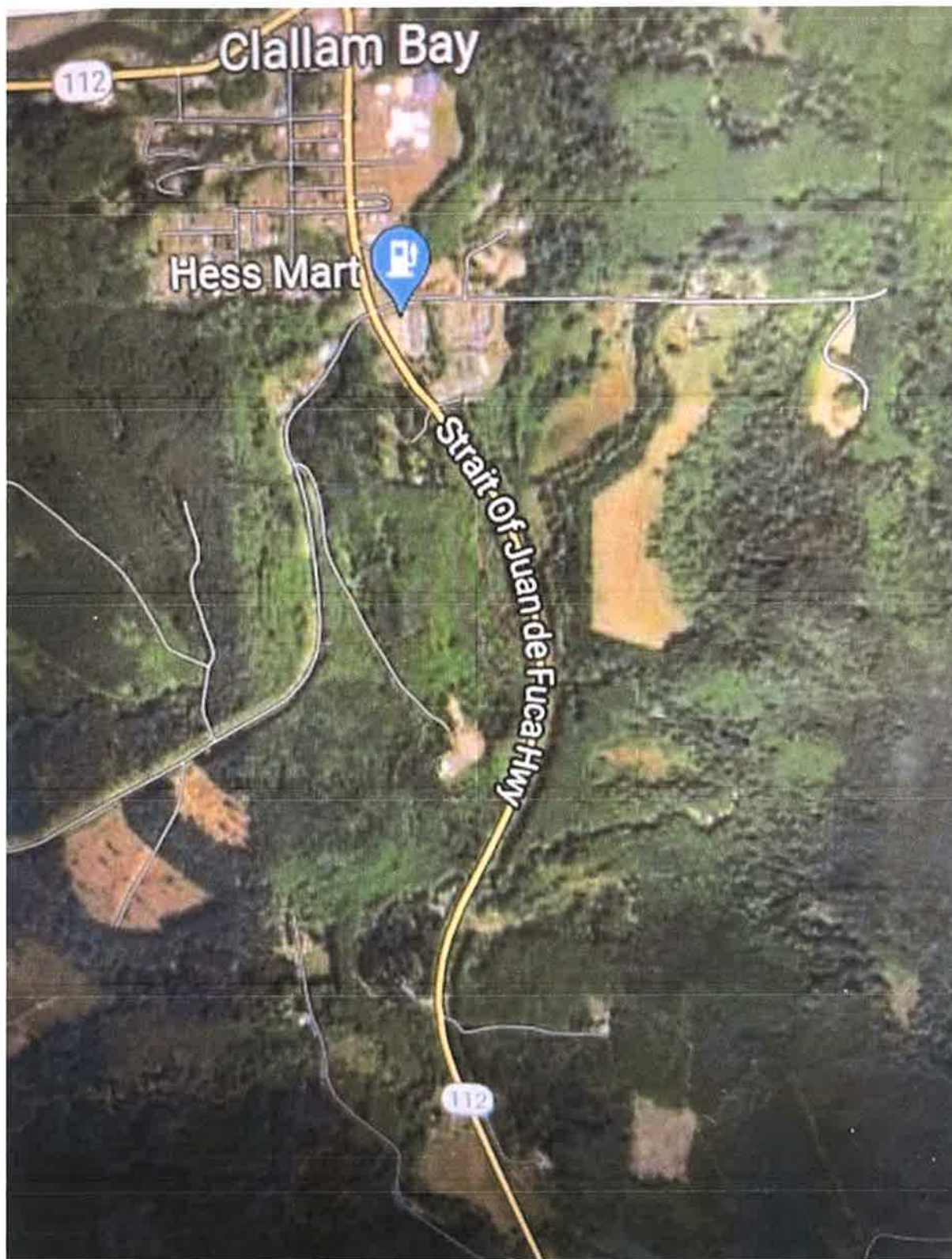
& around

to Salt Air down to Fisherman

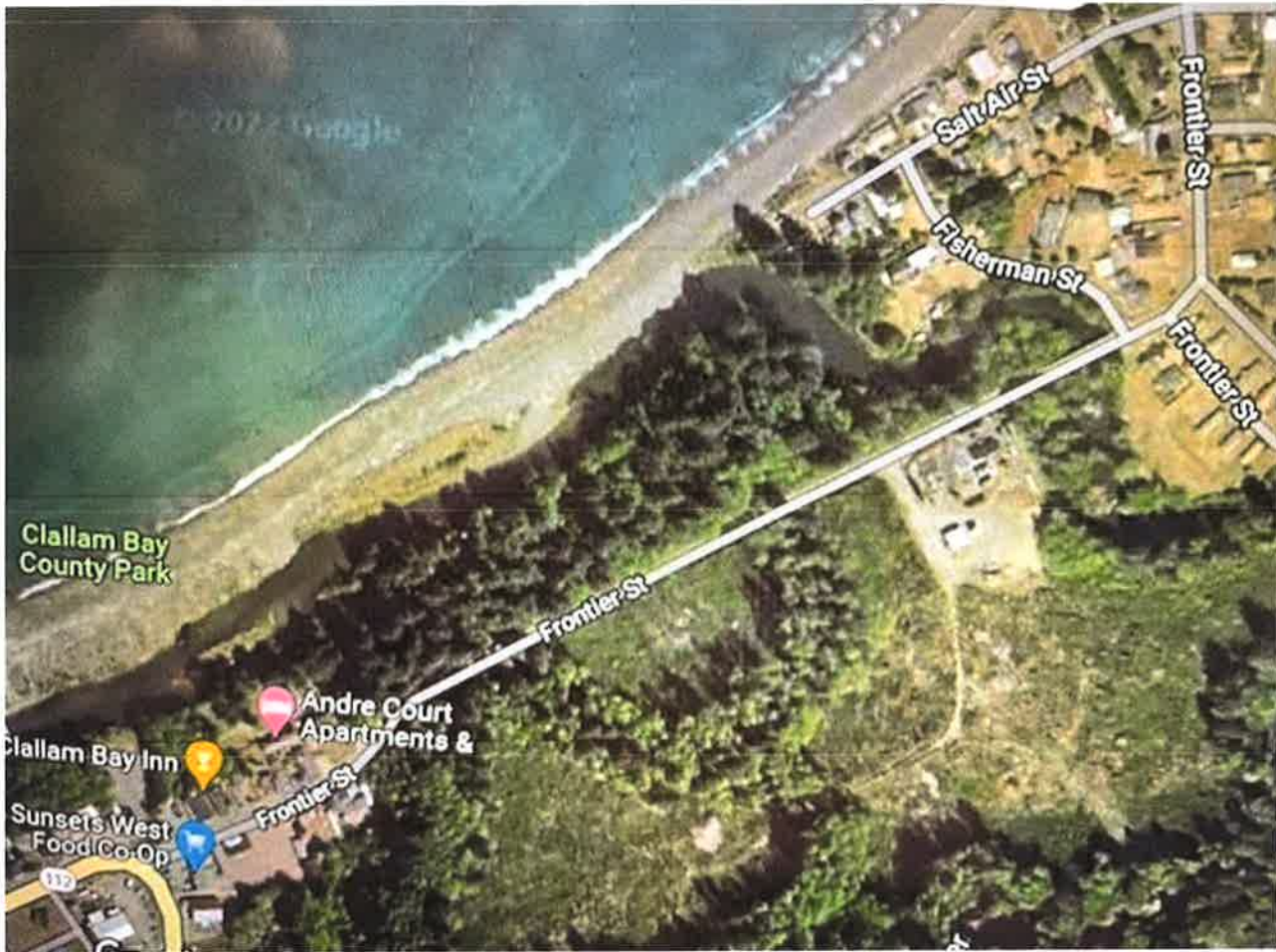
Back to Frontier

Finish Line -
at Tavern -

Fun Run



Fun Run





AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

49
6/29/22

Department: BOCC/Finance

WORK SESSION ☒ **Meeting Date:** 06/21/2022

REGULAR AGENDA ☒ **Meeting Date:** 06/28/2022

Required Originals Approved and Attached? ☒
Will Be Provided On:

Item Summary:*

- | | | |
|--|---|--------------------------------------|
| ☒ Call for Hearing | ☐ Contract/Agreement/MOU** | Contract # |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |
- Documents exempt from public disclosure attached: ☐

Executive Summary:

The Clallam County Board of Commissioners will conduct a public hearing on Tuesday, July 19, 2022 at 10:30 AM, or as soon thereafter as possible in the Commissioners' Meeting Room of the Clallam County Courthouse, 223 East 4th Street, Port Angeles, Washington. The public hearing is to consider public testimony on the Mid-Year Review of the 2022 Clallam County Budget, per Clallam County Home Rule Charter, Section 9.50.

Public comments are encouraged. Submit written comments to the address above before the hearing or present comments in person at the public hearing.

Budgetary Impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget Action is required, has it been submitted and a copy attached?** ☐

No budgetary impact.

Recommended Action: (Does the Board need to act? If so, what is the department's recommendation?)

Approval of the call for public hearing to be held Tuesday, July 19, 2022 at 10:30 AM regarding the Mid-Year 2022 Budget Review.

County Official signature & print name: Debi Cook 

Name of Employee attending meeting: Debi Cook

Relevant Departments: BOCC, Finance

Date Submitted: 6/14/2022

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

**PUBLIC HEARING
NOTICE OF MID-YEAR 2022 BUDGET REVIEW**

NOTICE: The Clallam County Board of Commissioners will conduct a public hearing on Tuesday, July 19, 2022 at 10:30 AM, or as soon thereafter as possible in the Commissioners' Meeting Room of the Clallam County Courthouse, 223 East 4th Street, Port Angeles, Washington. The public hearing is to consider public testimony on the mid-year review of the 2022 Clallam County Budget, per Clallam County Home Rule Charter, Section 9.50.

Public comments are encouraged. Submit written comments to the address below before the hearing or present comments in person at the public hearing.

In compliance with the Americans with Disabilities Act, reasonable accommodations are available upon request. The facility is considered "barrier free" and accessible to those with physical disabilities.

PROPONENT: Clallam County Board of Commissioners
223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
Telephone: 360.417.2233

Publish: July 2, 2022 and July 09, 2022
Bill: Board of Commissioners

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

4b
6/28/22

Department: BOCC

WORK SESSION ☐ Meeting Date:

REGULAR AGENDA ☒ Meeting Date: 6-28-22

Item summary:

- | | |
|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other - Notice |

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached supplemental appropriations on June 28, 2022

Supplemental appropriations – increased expenditures due to unanticipated federal, state, and local funds.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Health and Human Services – Administration – Additional funds to reimburse for COVID-19 pandemic response/\$65,000

Health and Human Services – Operations – Additional funds from Department of Health Consolidated Contract amendment #4 for WIC Farmer's Market Nutritional Program, Prescription Drug Overdose Prevention, COVID-19 Vaccine Services, and the Maternal Child Health Program/\$119,710

Health and Human Services – Environmental Health –

- Funding to reimburse employees who have been reassigned to COVID-19 pandemic services. Also included is funding for West Nile Virus related mosquito trapping/\$53,134
- Funding being added to the 2022 budget for FPHS – Foundational Public Health Services to pay for the new Environmental Health FPHS position that was approved in the BOCC work session on March 21, 2022/\$73,667

Health and Human Services – Developmental Disabilities – Additional funds from Department of Social and Health Services contract amendment to add an increase to the 2022 budget. \$188,859 will be passed through subcontractors who provide direct services to individuals with developmental disabilities. \$2,620 is for administrative costs and will be placed in the ending fund balance for salaries and benefits/\$191,479

Public Works – Clallam Bay-Seki Sewer – Anticipated Value Planning grant funding from the Washington State Department of Ecology, not received or spent in 2021, to coincide with the extension of the Contract/\$35,720

Sheriff – Operations – Receipt and expenditure of Washington Association of Sheriffs & Police Chiefs (WASPC) Traffic Safety Equipment Grant to purchase 3 portable breath test instruments, 3 SECTOR barcode scanners, and 3 radar units/\$6,465

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve the attached Resolution - supplemental appropriations.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

- * Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Budget Supplementals 6-28-22
Revised: 3-04-2019



BUDGET RESOLUTION _____, 2022

ADOPTING A SUPPLEMENTAL BUDGET FOR DEPARTMENTS/FUNDS LISTED BELOW

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Pursuant to RCW 36.40.100, in open, public meeting, after proper notice, the following facts create a need for the Supplemental Budget Appropriations listed below:

Health and Human Services – Administration – Additional funds to reimburse for COVID-19 pandemic response/\$65,000

Health and Human Services – Operations – Additional funds from Department of Health Consolidated Contract amendment #4 for WIC Farmer's Market Nutritional Program, Prescription Drug Overdose Prevention, COVID-19 Vaccine Services, and the Maternal Child Health Program/\$119,710

Health and Human Services – Environmental Health –

- Funding to reimburse employees who have been reassigned to COVID-19 pandemic services. Also included is funding for West Nile Virus related mosquito trapping/\$53,134
- Funding being added to the 2022 budget for FPHS – Foundational Public Health Services to pay for the new Environmental Health FPHS position that was approved in the BOCC work session on March 21, 2022/\$73,667

Health and Human Services – Developmental Disabilities – Additional funds from Department of Social and Health Services contract amendment to add an increase to the 2022 budget. \$188,859 will be passed through subcontractors who provide direct services to individuals with developmental disabilities. \$2,620 is for administrative costs and will be placed in the ending fund balance for salaries and benefits/\$191,479

Public Works – Clallam Bay-Seki Sewer – Anticipated Value Planning grant funding from the Washington State Department of Ecology, not received or spent in 2021, to coincide with the extension of the Contract/\$35,720

Sheriff – Operations – Receipt and expenditure of Washington Association of Sheriffs & Police Chiefs (WASPC) Traffic Safety Equipment Grant to purchase 3 portable breath test instruments, 3 SECTOR barcode scanners, and 3 radar units/\$6,465

2. The Budget Director has verified the accounting method for the supplemental appropriations and approved it by numbering and initialing the attached *Budget Change Forms*.

NOW, THEREFORE, THE BOARD OF CLALLAM COUNTY COMMISSIONERS hereby adopts the Supplemental Budget Appropriations for unanticipated state or federal funds shown above, and authorizes and directs the Treasurer to make the necessary transfer of funds in order to affect the Board's intent.

PASSED AND ADOPTED this 28th day of June 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

ATTEST:

Loni Gores, Clerk of the Board

Bill Peach

c: Budget Director
Treasurer
Affected Department(s)

MAY 12 2022



CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 5-12-22 ✓ Budget Hearing/Meeting Date: 6-28-22 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.513 ✓	Budget Name	HHS - Administration ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.513 ✓	HHS – Admin ✓	33393.26.8015 ✓	DOH COVID-19 Vaccine Services	5,000
00100.513 ✓	HHS – Admin ✓	33393.32.3010 ✓	DOH ELC COVID Ed LHJ Allocation	20,000
00100.513 ✓	HHS – Admin ✓	33393.32.3020 ✓	DOH ELC EDE LHJ Allocation	40,000
Total				65,000 ✓

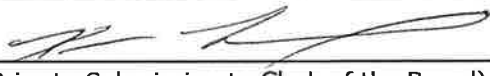
EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	65,000
Total				65,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Supplemental funding is being received to reimburse for Covid-19 pandemic response.

County Official Approval: 

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



54

MAY 12 2022

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 5-12-22

Budget Hearing/Meeting Date: 6-28-22

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11301.511 ✓	Budget Name	Health & Human Services – Operations
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS – Operations ✓	33310.57.0010 ✓	WIC Farmer's Market	572
11301.511 ✓	HHS - Operations ✓	33393.13.6000 ✓	DOH Prescription Drug Overdose Prevention	34,252
11301.511 ✓	HHS - Operations ✓	33393.26.8015 ✓	DOH Covid-19 Vaccine Services	78,809
11301.511 ✓	HHS - Operations ✓	33393.99.0000 ✓	MCH Block Grant	6,077
Total				119,710 ✓

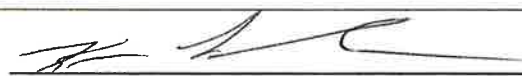
EXPENDITURES

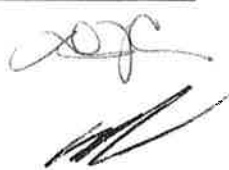
BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS - Operations ✓	56210.31.0020 ✓	Operating Supplies	39,252
11301.511 ✓	HHS - Operations ✓	56210.10.0500 ✓	Overtime	5,000
11301.511 ✓	HHS - Operations ✓	56210.49.0065 ✓	License Renewal	19,504
11301.511 ✓	HHS – Operations ✓	50800.00.0000 ✓	Ending Fund Balance	55,954
Total				119,710 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Department of Health Consolidated Contract Amendment #4 is adding revenue to the HHS Department for the WIC Farmer's Market Nutritional Program, Prescription Drug Overdose Prevention, Covid-19 Vaccine Services, and the Maternal Child Health Program.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



55

JUN 02 2022

CLALLAM COUNTY BUDGET CHANGE FORM



6/2/2022

Date Submitted: 5-17-22

Budget Hearing/Meeting Date: 6-28-22

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.511 ✓	Budget Name	HHS – Environmental Health ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env. Health ✓	33321.01.9010 ✓	DOH COVID-19 LHJ LOCAL CARES	634
00100.511 ✓	HHS – Env. Health ✓	33393.26.8015 ✓	DOH COVID-19 VACCINE SERVICES	1,000
00100.511 ✓	HHS – Env. Health ✓	33393.32.3020 ✓	DOH ELC EDE LHJ ALLOCATION	50,000
00100.511 ✓	HHS – Env. Health ✓	33393.32.3030 ✓	DOH VECTOR-BORNE T2 & T3	1,500
Total				53,134 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	ENDING FUND BALANCE	53,134
Total				53,134 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Supplemental funding is being received to reimburse for employees who have been reassigned to Covid-19 pandemic services. Also included is supplemental funding for West Nile Virus related mosquito trapping.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



56

JUN 02 2022

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 5-17-22

Budget Hearing/Meeting Date: 6-28-22

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.511 ✓	Budget Name	HHS – Environmental Health ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	34620.00.0215 ✓	FPHS Administration	73,667
Total				73,667 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	56259.10.0010 ✓	Regular Time	46,160
00100.511 ✓	HHS – Env Health ✓	56259.20.0020 ✓	Benefits	22,016
00100.511 ✓	HHS – Env Health ✓	56259.20.0020 ✓	Overtime	5,491
		10.0500		
Total				73,667 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Supplemental revenue is being added to the 2022 budget for FPHS – Fundamental Public Health Services. This funding will pay for the new Environmental Health FPHS position that was approved in the BOCC work session on March 21, 2022.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

62

JUN 02 2022



CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 6/1/22

Budget Hearing/Meeting Date: 6/28/22

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11331.511 ✓	Budget Name	HHS – Developmental Disabilities ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11331.511 ✓	HHS – Developmental Disabilities ✓	33404.68.1552 ✓	DSHS State Grant	188,859
11331.511 ✓	HHS – Developmental Disabilities ✓	33404.68.1554 ✓	DSHS State Grant Administration	2,620
Total				191,479 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11331.511 ✓	HHS – Developmental Disabilities ✓	56800.41.0350 ✓	Developmental Disabilities Services	188,859
11331.511 ✓	HHS – Developmental Disabilities ✓	50800.00.0000 ✓	Ending Fund Balance	2,620
Total				191,479 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The HHS contract with DSHS DDD is being amended and adds an increase of \$191,479 to the 2022 budget. \$188,850 of these funds is for direct services and will be passed through to subcontractors who provide those direct services to individuals with developmental disabilities. \$2,620 is for administrative costs and being placed in the ending fund balance for salaries and benefits.

County Official Approval: [Signature]
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

61

JUN 02 2022



CLALLAM COUNTY BUDGET CHANGE FORM

6/2/2022

Date Submitted: 05.24.22

Budget Hearing/Meeting Date: 06.28.22 ✓

- X_✓ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	41401.611 ✓	Budget Name	Public Works – Clallam Bay-Sekiu Sewer ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
41401.611 ✓	PW – Clallam Bay-Sekiu Sewer ✓	33403.10.1010 ✓	DOE Water Quality	\$35,720
		39180.10.1010	Intergovt Loan - DOE Forgivable	
Total				\$35,720 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
41401.611 ✓	PW – Clallam Bay-Sekiu Sewer ✓	59430.41.7777 ✓	PW Other Services and Charges	\$35,720
Total				\$35,720 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Anticipated Value Planning grant funding from the Washington State Department of Ecology, not received or spent in 2021, to coincide with the extension of the Contract.

County Official Approval:

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

Joe Domini 5-24-22

[Signature]

57

JUN 02 2022



CLALLAM COUNTY BUDGET CHANGE FORM

6/2/2022

Date Submitted: 06/01/22 Budget Hearing/Meeting Date: 06/28/22 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.811	Budget Name	Sheriff - Operations
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.811	Sheriff - Operations	33320.60.0000 ✓	WASPC Traffic Safety Equipment Grant	6,465
Total				6,465 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.811	Sheriff - Operations	52122.35.0010 ✓	Small Tools and Minor Equipment	6,465
Total				6,465 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

To receipt revenue and expend funding from a Washington Association of Sheriffs & Police Chiefs (WASPC) Traffic Safety Equipment Grant to purchase 3 portable breath test instruments, 3 SECTOR barcode scanners, and 3 radar units.

County Official Approval: Oliver Hoffman
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

59
6/28/22

Department: DCD

WORK SESSION ☒ **Meeting Date:** 6.21.2022

REGULAR AGENDA ☒ **Meeting Date:** 6.28.2022

Required originals approved and attached? ☒

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other: Recommend to reject bid |

Documents exempt from public disclosure attached: ☐

Executive summary:

We recommend rejecting the Lower Dungeness River Floodplain Restoration & Levee/Realignment Project – Phase 2 bid provided by DelHur Industries Inc. and dated June 7, 2022.

- The single bid exceeds the engineers' estimate by 47% and exceeds the current level of grant funding for the project.
- We reviewed the bid items and found multiple line items and unit prices that were substantially higher than other recent unit prices from WSDOT and Clallam County bids, and even recent DelHur bids for Phase 1 and the adjacent Rivers Edge Levee project.
- Factors likely driving the Phase 2 bid to be higher than anticipated include:
 - The Phase 2 schedule was aggressive (with liquidated damages) in an effort to meet the requirements of the Jamestown S'Klallam Tribe project and levee removal in summer 2022.
 - The Tribe's levee removal upstream requires the Phase 2 bidder to complete the setback levee earthwork, floodplain restoration, and existing levee removal by September 30, 2022. The bid reflects a premium to meet this requirement.
 - The Phase 1 delays from Scarsella impact the Phase 2 bidder's work at the site through the need to share staging areas and share access routes (e.g. Towne Road, Sequim-Dungeness Way).

We recommend rebidding the project with a relaxed schedule.

- May lead to more interest and more bids, and competition will likely lead to a lower bid
- Without a compressed schedule, the risk associated with penalty and flooding is much less, which will likely lead to a lower bid

Budgetary impact: No budget impact

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Please reject the bid.

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

County Official signature & print name:

 Mary Ellen Wimborn

Name of Employee/Stakeholder attending meeting: Cathy Lear, Joe Donisi

Relevant Departments: DCD, Roads

Date submitted: 6.15.2022

-
- * Work Session Meeting - Submit 1 single sided/not stapled copy
 - ** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Agenda Item Summary
Revised: 3-04-2019

MEMORANDUM

LONI GORES
Clerk of the Board

June 24, 2022



TO: Board of Commissioners, Administrator Sill

RE: Agenda Modification(s)

FILE: A14.09.18

- The following item has been postponed on the June 28, 2022 regular agenda:

COMMUNITY DEVELOPMENT

- 5a Verbal approval to reject bids on the Lower Dungeness River Floodplain Restoration & Levee Project



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

69
6/28/22

Department: **Public Works**

WORK SESSION ☒ **Meeting Date** 06/21/2022

REGULAR AGENDA ☒ **Meeting Date:** 06/28/2022

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|--|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | ☐ Budget Item |
| ☐ Resolution | ☐ Proclamation | ☒ Other Call for Bids |
| ☐ Draft Ordinance | ☐ Final Ordinance | |
- Documents exempt from public disclosure attached: ☐

Executive summary:

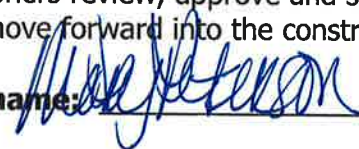
This item is the Call for Bids & Commissioners signatures on the plan sheet cover page for the Village Lane Sewer Main Extension project in Carlsborg.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

This project is budgeted.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

It is recommended that the Commissioners review, approve and sign the Notice of Invitation to Bid & plan cover sheet so this project can move forward into the construction phase.

County Official signature & print name:  Mary Peterson for Joe Donisi

Name of Employee/Stakeholder attending meeting: Joe Donisi & Nick Dostie

Relevant Departments: Public Works

Date submitted: 06/15/2022

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

NOTICE OF INVITATION FOR BIDS

SEALED BIDS will be received by the Board of Clallam County Commissioners at 223 East Fourth Street, Room 150, Port Angeles, Washington until 10:00 a.m., Tuesday, **July 19, 2022**, at which time they will be publicly opened and read aloud for:

The work includes the installation of 728 lineal feet of 8-inch diameter SDR 35 D3034 gasketed PVC, four 6-inch diameter side sewer stub-outs, five 48-inch diameter Type-1 manholes, and other related work.

Complete plans and specifications may be obtained from the office of the Public Works Department, Courthouse, 223 E. 4th St., Ste. 6, Port Angeles, WA 98362, (360) 417-2319. Questions regarding this project may be directed to Nick Dostie at (360) 417-2306.

The sealed bids must be clearly marked on the outside of the envelope, "**BID PROPOSAL – Village Lane Sewer Main Project, CSP#2**". Address bid proposal to: Board of Clallam County Commissioners, 223 E. 4th St., Ste. 4, Port Angeles, WA 98362 or hand-deliver to 223 E. 4th St., Room 150, Port Angeles, Washington. Bid documents delivered to other offices and received late by the Commissioners' Office will not be considered nor will bids received by facsimile or e-mail.

Clallam County will determine the lowest responsible bidder in accordance with the terms of Clallam County Code Section 3.12.070 and reserves the right to reject any and all bids and to waive informalities in the process or to accept the bid which in its estimation best serves the interests of Clallam County.

Clallam County in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 USC 2000d to 2000d-4 and Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-Assisted Programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined at 49 CFR Part 26 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.

The attached contract plans, these contract provisions and the Standard Specifications for the above-described project are hereby

APPROVED THIS _____ DAY OF _____, 20__.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

ATTEST:

Loni Gores, CMC, Clerk of the Board

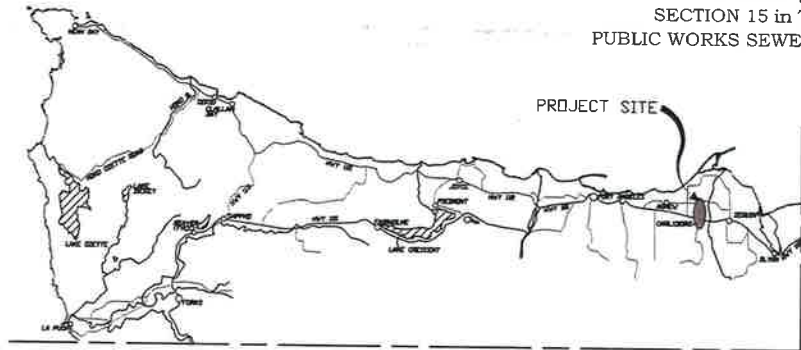
Please Publish: Peninsula Daily News/Seattle Daily Journal -
Please Bill: Clallam County Public Works

July 1 & 8

CARLSBORG SEWER MAIN EXTENSION
VILLAGE LANE [PRIVATE ROAD],
SECTION 15 in T30N, R4W, W.M.
PUBLIC WORKS SEWER PROJECT # 2

CONSTRUCTION NOTES

1. UTILITY POSITIONS ARE AS RECORDED IN THE SURVEY PERFORMED ON MARCH 2020. UTILITIES MAY BE IN DIFFERENT POSITIONS AT THE TIME OF CONSTRUCTION. THE CONTRACTOR SHALL CONTACT UTILITY LOCATION SERVICES (CALL BEFORE YOU DIG) PRIOR TO BREAKING GROUND OR WHEN PAINTED/FLAGGED LOCATIONS CANNOT BE CLEARLY DELINEATED DUE TO WEATHER, EQUIPMENT INTERFERENCE, OR OTHER UNCONTROLLED CIRCUMSTANCES.
2. MAILBOX SUPPORT TYPE 1 SHALL INCLUDE RELOCATION TO A LOCATION STAKED IN THE FIELD AND OTHER WORK IN SECTION 8-18 OF THE STANDARD SPECIFICATIONS. POSTS FOR ALL TYPE 1 MAILBOX SUPPORTS SHALL BE WOOD.
3. ALL TREES WITHIN THE CLEARING LIMITS SHALL BE REMOVED WITH THOSE MARKED BY THE ENGINEER TO REMAIN. NO ADDITIONAL TREES SHALL BE CUT OR REMOVED WITHOUT THE EXPRESSED WRITTEN CONSENT OF THE ENGINEER.
4. WHERE APPLICABLE, RECONSTRUCT AND PAVE ALL EXISTING DRIVEWAYS TO THE R/W LINES THAT WERE PAVED PRIOR TO CONSTRUCTION. DRIVEWAY WIDTH AT THE RIGHT OF WAY LINE SHALL BE 15' FOR SINGLE FAMILY RESIDENCES UNLESS OTHERWISE DIRECTED. PROVIDE 15' RADIUS ON RETURNS UNLESS STAKED OR DIRECTED OTHERWISE BY THE ENGINEER.
5. EXCESS SOILS NOT SUITABLE FOR TRENCH BACKFILL WILL NEED TO BE DISPOSED OFF SITE TO A CONTRACTOR PROVIDED WASTE SITE. DISPOSAL OF EXCESS SPOILS ON SITE WILL NEED TO BE NEGOTIATED BETWEEN THE CONTRACTOR AND PRIVATE PROPERTY OWNER.



CLALLAM COUNTY
NOT TO SCALE



NOTE:
NOT ALL PRIVATE ROADS,
PUBLIC ROADS, AND WATER
BODIES ARE SHOWN ON
THIS VICINITY MAP.

VICINITY MAP
NOT TO SCALE



05/18/22



VILLAGE LANE
SEWER MAIN EXTENSION

Joe Donisi
JOE DONISI, PE

6-8-22
DATE

BOARD OF CLALLAM
COUNTY COMMISSIONERS

MARK OZIAS, CHAIR

BILL PEACH, MEMBER

RANDY JOHNSON, MEMBER

DATE

CLALLAM COUNTY	
JOE DONISI, PE COUNTY ENGINEER	
DRAWN BY N. DOSTIE, PE REVIEWED BY P. MCLEOD	PRINT DATE: May 18, 2022
SHEET 1 OF 7	



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

H1
6/28/22

Department: BOCC

WORK SESSION ☐ Meeting Date:

REGULAR AGENDA ☒ Meeting Date: 6/28/22

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other - Notice |

Documents exempt from public disclosure attached: ☐

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached debatable emergencies on June 28, 2022.

Debatable emergency – Public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Public Works – Carlsborg Sewer – Calcium nitrate for the lift station at Carlsborg that was not anticipated during the creation of the 2022 budget/\$16,000

Health and Human Services – Foundational Public Health Services – Reimbursement to EH Budget for new position/\$133,667

NonDepartmental Hotel/Motel Tax – Additional funds for approved Hotel/Motel Tax Fund/\$253,208

NonDepartmental Conservation Futures – Additional funds for approved Conservation Futures applications/\$200,000

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve the attached Resolution - debatable emergencies.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



BUDGET RESOLUTION _____, 2022

ADOPTING BUDGET EMERGENCIES FOR THE DEPARTMENTS/FUNDS LISTED BELOW

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Pursuant to RCW 36.40.140, after a public hearing on June 28, the following constitute public emergencies, which could not reasonably have been foreseen at the time of budget preparation:

Public Works – Carlsborg Sewer – Calcium nitrate for the lift station at Carlsborg that was not anticipated during the creation of the 2022 budget/\$16,000

Health and Human Services – Foundational Public Health Services – Reimbursement to EH Budget for new position/\$133,667

NonDepartmental Hotel/Motel Tax – Additional funds for approved Hotel/Motel Tax Fund/\$253,208

NonDepartmental Conservation Futures – Additional funds for approved Conservation Futures applications/\$200,000

2. The Budget Director has reviewed the accounting method for the debatable emergencies and approved it by numbering and initialing the attached *Budget Change Forms*.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Commissioners, in consideration of the above findings of fact:

1. The amount of money required to meet the public emergency listed above is authorized for expenditure provided that no expenditure is made or liability incurred pursuant to the resolution under RCW 36.40.150 until a period of five days, exclusive of the date this resolution is signed, have elapsed.
2. The Treasurer is authorized and requested to make any necessary transfer of funds in order to affect the Board's intent.

PASSED AND ADOPTED this 28th day of June 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach

ATTEST:

Loni Gores, Clerk of the Board

c: Budget Director
Treasurer
Affected Department

JUN 02 2022



CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 05.24.22

Budget Hearing/Meeting Date: 06.28.22 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☒ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	42401-611 ✓	Budget Name	Public Works – Carlsborg Sewer ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
42401.611 ✓	PW – Carlsborg Sewer ✓	50800.00.0000 ✓	Ending Fund Balance	\$16,000
Total				\$16,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
42401.611 ✓	PW – Carlsborg Sewer ✓	53580.31.7777 ✓	Other Services and Charges PW Supplies	\$16,000
Total				\$16,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Calcium nitrate for the lift station at Carlsborg that was not anticipated at the time of the 2022 Budget creation.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

Joe Domini

[Signature]

58

JUN 03 2022

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 6/3/22 ✓

Budget Hearing/Meeting Date: 6/28/22 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11341.511 ✓	Budget Name	HHS – Foundational Public Health Services ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11341.511 ✓	HHS - FPHS ✓	50800.00.0000 ✓	Ending Fund Balance	133,667
Total				133,667 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11341.511 ✓	HHS - FPHS ✓	56210.41.5050 ✓	Environmental Health	73,667
11341.511 ✓	HHS – FPHS ✓	56210.49.0034 ✓	Grant Funding Returned	60,000
Total				133,667 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Funding is being brought into the Environmental Health line to allow for reimbursement to the EH budget for the new FPHS position. Also, the Grant Funding Returned expenditure line is being increased to the unspent amount that will be returned to the granting agency.

County Official Approval: [Signature]
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Signature]

59

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 6/03/2022 ✓

Budget Hearing/Meeting Date: 6/28/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	19925.291 ✓	Budget Name	NonDept – Hotel/Motel Tax ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19925.291 ✓	NonDept – Hotel/Motel Tax ✓	50800.00.0000 ✓	Ending Fund Balance	253,208
Total				253,208 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19925.291 ✓	NonDept – Hotel/Motel Tax ✓	55730.41.0121 ✓	Olympic Peninsula Visitor Bureau	15,000
19925.291 ✓	NonDept – Hotel/Motel Tax ✓	55730.49.0162 ✓	Forks Chamber of Commerce	53,638
19925.291 ✓	NonDept – Hotel/Motel Tax ✓	55730.49.0174 ✓	Peninsula Trails Coalition	20,000
19925.291 ✓	NonDept – Hotel/Motel Tax ✓	55730.49.0175 ✓	Lincoln Park BMX Association	19,570
19925.291 ✓	NonDept – Hotel/Motel Tax ✓	55730.49.0176 ✓	Port Angeles Waterfront Center	145,000
Total				253,208 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Additional funds for approved Hotel/Motel Tax Fund applications per Resolution 57,2022.

County Official Approval: [Signature]
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Signature]

64

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 6/03/2022 ✓

Budget Hearing/Meeting Date: 6/28/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	19910.291 ✓	Budget Name	NonDept – Conservation Futures ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19910.291 ✓	NonDept – Conservation Futures ✓	50800.00.0000 ✓	Ending Fund Balance	200,000
Total				200,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19910.291 ✓	NonDept – Conservation Futures ✓	59453.61.0010 ✓	Conservation Easement Purchases	200,000
Total				200,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Additional funds for approved Conservation Futures applications. This additional funding will be used toward the purchase of two conservation easements.

County Official Approval: *[Signature]*
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Signature]
[Signature]

63



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

42
6/28/22

Department: BOCC

WORK SESSION ☐ Meeting Date:

REGULAR AGENDA ☒ Meeting Date: June 28, 2022

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|--|--------------------------------------|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☒ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary: The two (2) Franchise agreements with Washington Water Services Company, Elizabeth Lane and Sunshine Acres, originally authorized in 2002 for a twenty (20) year term allowing the location of a water transmission line over county property. It is recommended that this agreement be renewed for five (5) years at this time to allow BOCC and other involved departments to review the franchise process in the future. Contact information was updated. All other terms remain the same.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?) It is recommended that the Board consider signing and adopting the final Washington Water Service Company Ordinances.

County Official signature & print name: Dee Boughton 

Name of Employee/Stakeholder attending meeting: Mark Lane, Angi Klahn

Relevant Departments: BOCC, Auditor, Prosecutor

Date submitted: 6/21/2022

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

3d
6/14/22

PUBLIC HEARING

An ordinance extending the duration of the Water System Franchises held by
Washington Water Service Company.
Elizabeth Lane and Sunshine Acres

NOTICE: The Clallam County Board of Commissioners will conduct a public hearing on Tuesday, June 28th, 2022 at 10:30 a.m., or as soon thereafter as possible in the Commissioners' Meeting Room of the Clallam County Courthouse, 223 East 4th Street, Room 160, Port Angeles, Washington. The public hearing is to consider the ordinance listed above. All proposed ordinances are available on the County website www.clallam.net or a free copy can be mailed to you upon request.

Public comments are encouraged. Submit written comments to the address below before the hearing or present comments in person at the public hearing.

In compliance with the Americans with Disabilities Act, reasonable accommodations are available upon request. The facility is considered "barrier free" and accessible to those with physical disabilities.

PROPONENT: Clallam County Board of Commissioners
223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
Telephone: 360.417.2233

FORMAL IDENTIFICATION: An ordinance extending the duration of the two (2) water systems franchises held by Washington Water Services Company.

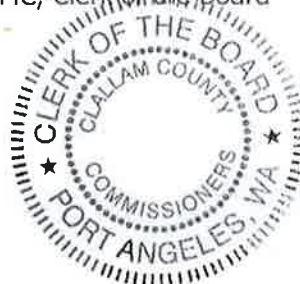
SECTION-BY-SECTION SUMMARY OF PROPOSED CHANGES:

Adoption of Clallam County Code Chapter Title An ordinance extending the duration of the two (2) water system franchises held by Washington Water Service Company.

The Ordinances will amend Ordinance #723 & #724, which grants to Washington Water Service Company, the authority to install, construct, operate and maintain water systems in the Sunshine Acres and Elizabeth Lane areas within Clallam County, by extending the expiration date of the ordinance five years (5).

Publish: June 17, 2022
Bill: Board of Commissioners


Loni Gores, CMC, Clerk of the Board



Ordinance _____

An ordinance extending the duration of the franchise held by WASHINGTON WATER SERVICE COMPANY, for use of county roads in the Elizabeth Lane area.

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

Incorporation of testimony and record.

The Board adopts and incorporates herein the recommendations of staff, and any public testimony and documents received at the public hearing.

Incorporation of specific findings made at hearing.

1. The Board of Clallam County Commissioners desires to adopt an extension to the franchise granted by Clallam County (the "County") and held by Washington Water Service Company, (WWSC) concerning use of County right-of-way.
2. WWSC holds a Franchise granted by the County on June 11, 2002 under Ordinance no. 724 for use of county property for location of waterline facilities; and
3. The current term of the Franchises runs June 21, 2022; and
4. The County, and WWSC each desire to enter into an amendment extending the term of the Franchises as set forth herein to investigate future modifications to the Franchise agreement.
5. County law provides that the Franchise may be amended by Ordinance, and the parties have mutually agreed to extend the duration of the Franchise;

BE IT ORDAINED BY THE BOARD OF CLALLAM COUNTY COMMISSIONERS: The following

Section .010 Purpose.

The County has determined to extend the term of the Franchise granted by Ordinance 724 for an additional period of five (5) years.

1. Accordingly, the portion of Section 4 of the Franchise granted by Ordinance 724, which states: "TERM: The term of this franchise shall be for a period of five (5) years, beginning on the effective date of this franchise, unless terminated, revoked or modified under the provisions of this franchise. This franchise shall be automatically renewed for additional five (5) year terms up to a total of twenty (20) years from the effective date of this franchise, Unless not less than sixty (60) days prior to the termination of the current term or extension, the County gives notice of its intention to renegotiate the terms or conditions of the franchise, in which case, the franchise shall not renew unless and until the County and the Grantee reach agreement on terms and conditions acceptable to both parties. If the County and the Grantee are unable to reach agreement on new terms and conditions, the franchise shall terminate and the Grantee shall remove its facilities from the County rights-of-way unless otherwise allowed under Sec. 17." **is hereby deleted in its entirety and is replaced with the following:** "TERM: The Franchise granted by this ordinance shall continue in full force and effect for a period of five (5) years beginning on the effective date of this franchise."

2. Accordingly that portion of Section 32 of the Franchise granted by Ordinance 724, which identifies Contact, Mailing Address, Billing Address, and phone and fax for the Grantee and for the County is hereby deleted, and is replaced with the following:

FOR GRANTEE:

Contact Name: Matthew Brown

Mailing Address Washington Water Service Co.
PO Box 336
Gig Harbor, WA 98335
Phone (253) 851-4060
Fax (253) 857-4001

FOR THE COUNTY:

Clallam Co. Franchise Department-BOC

Mailing Address 223 East 4th St., Ste. 4
Port Angeles, WA 98362
Phone (360) 417-2233

Section .020 General applicability.

1. Except as expressly modified by this Ordinance, all terms, conditions and provisions of the Franchise shall continue in full force and effect as set forth therein.
2. If any provision of this Ordinance is held to be illegal, invalid or unenforceable under present or future laws, such provision shall be fully severable. This Ordinance shall be construed and enforced as if such illegal or otherwise unenforceable provision had never comprised a part hereof. The remaining provisions of this Ordinance shall remain in full force and effect and shall not be affected. Furthermore, in lieu of such illegal, invalid or unenforceable provision there shall be added automatically as part of this Ordinance a legal, valid and enforceable provision as similar in terms and intent to such illegal, invalid or unenforceable provision as may be legally possible.
3. The Franchise and assignments thereof was made, passed and adopted in accordance with all applicable notice and procedure requirements under all laws applicable to the County, and with all applicable notice and procedure requirements, and do not conflict with the laws of the State of Washington or the laws, ordinances, resolutions and other regulations of the County, as presently in effect or as the same were in effect at the time the particular action was taken.

4. All ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed.

ADOPTED this _____ day of _____ 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

ATTEST:

Randy Johnson

Loni Gores,
CMC, Clerk of the Board

Bill Peach

Washington Water Service Company



Matthew Brown
General Manager

Approved as to Form



Bert D. Boughton
Deputy Prosecuting Attorney

Ordinance _____

An ordinance extending the duration of the franchise held by WASHINGTON WATER SERVICE COMPANY, for use of county roads in the Sunshine Acres area.

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

Incorporation of testimony and record.

The Board adopts and incorporates herein the recommendations of staff, and any public testimony and documents received at the public hearing.

Incorporation of specific findings made at hearing.

1. The Board of Clallam County Commissioners desires to adopt an extension to the franchise granted by Clallam County (the "County") and held by Washington Water Service Company, (WWSC) concerning use of County right-of-way in Sunshine Acres Division 1-7, 3rd Plat of Sunshine Acres, and Sunshine Acres Industrial Park, except Diamond Point Road, Road No. 58250 is limited from milepost 0.50 to milepost 2.77. The geographic location is in Sections 15, 16, 21, 22, 28, 29, 32, and 33, Township 30 North, Range 2 West, W.M.
2. WWSC holds a Franchise granted by the County on June 11, 2002 under Ordinance no. 723 for use of county property for location of waterline facilities; and
3. The current term of the Franchises runs June 21, 2022; and
4. The County, and WWSC each desire to enter into an amendment extending the term of the Franchises as set forth herein to investigate future modifications to the Franchise agreement.
5. County law provides that the Franchise may be amended by Ordinance, and the parties have mutually agreed to extend the duration of the Franchise;

BE IT ORDAINED BY THE BOARD OF CLALLAM COUNTY COMMISSIONERS: The following

Section .010 Purpose.

The County has determined to extend the term of the Franchise granted by Ordinance 723 for an additional period of five (5) years.

1. Accordingly, the portion of Section 4.1 of the Franchise granted by Ordinance 723, which states: "TERM: The term of this franchise shall be for a period of five (5) years, beginning on the effective date of this franchise, unless terminated, revoked or modified under the provisions of this franchise. This franchise shall be automatically renewed for additional five (5) year terms up to a total of twenty (20) years from the effective date of this franchise, Unless not less than sixty (60) days prior to the termination of the current term or extension, the County gives notice of its intention to renegotiate the terms or conditions of the franchise, in which case, the franchise shall not renew unless and until the County and the Grantee reach agreement on terms and conditions acceptable to both parties. If the County and the Grantee are unable to reach agreement on new terms and conditions, the franchise shall terminate and the Grantee shall remove its facilities from the County rights-of-way unless otherwise allowed under Sec. 17." is hereby deleted in its entirety and is replaced with the following:

- “TERM: The Franchise granted by this ordinance shall continue in full force and effect for a period of five (5) years beginning on the effective date of this franchise.”
2. Accordingly that portion of Section 32 of the Franchise granted by Ordinance 724, which identifies Contact, Mailing Address, Billing Address, and phone and fax for the Grantee and for the County is hereby deleted, and is replaced with the following:

FOR GRANTEE:

Contact Name: Matthew Brown

Mailing Address Washington Water Service Co.
PO Box 336
Gig Harbor, WA 98335
Phone (253) 851-4060
Fax (253) 857-4001

FOR THE COUNTY:

Clallam Co. Franchise Department-BOCØ

Mailing Address 223 East 4th St., Ste. 4
Port Angeles, WA 98362
Phone (360) 417-2233

Section .020 General applicability.

1. Except as expressly modified by this Ordinance, all terms, conditions and provisions of the Franchise shall continue in full force and effect as set forth therein.
2. If any provision of this Ordinance is held to be illegal, invalid or unenforceable under present or future laws, such provision shall be fully severable. This Ordinance shall be construed and enforced as if such illegal or otherwise unenforceable provision had never comprised a part hereof. The remaining provisions of this Ordinance shall remain in full force and effect and shall not be affected. Furthermore, in lieu of such illegal, invalid or unenforceable provision there shall be added automatically as part of this Ordinance a legal, valid and enforceable provision as similar in terms and intent to such illegal, invalid or unenforceable provision as may be legally possible.
3. The Franchise and assignments thereof was made, passed and adopted in accordance with all applicable notice and procedure requirements under all laws applicable to the County, and with all applicable notice and procedure requirements, and do not conflict with the laws of the State of Washington or the laws, ordinances, resolutions and other regulations of the County, as presently in effect or as the same were in effect at the time the particular action was taken.

4. All ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed.

ADOPTED this _____ day of _____ 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

ATTEST:

Randy Johnson

Loni Gores,
CMC, Clerk of the Board

Bill Peach

Washington Water Service Company



Matthew Brown
General Manager

Approved as to Form


Bert D. Boughton
Deputy Prosecuting Attorney