



Clallam County

CLALLAM COUNTY MEETING PARTICIPATION

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 836 9266 4344 and passcode: 12345 and use *9 to raise your hand.

If you would like to participate in the meeting via Zoom video conference, visit <https://us06web.zoom.us/j/83692664344> and use meeting ID: 836 9266 4344 and passcode: 12345

This meeting can be viewed on a live stream at this link: <https://clallamcowa.portal.civicclerk.com/>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

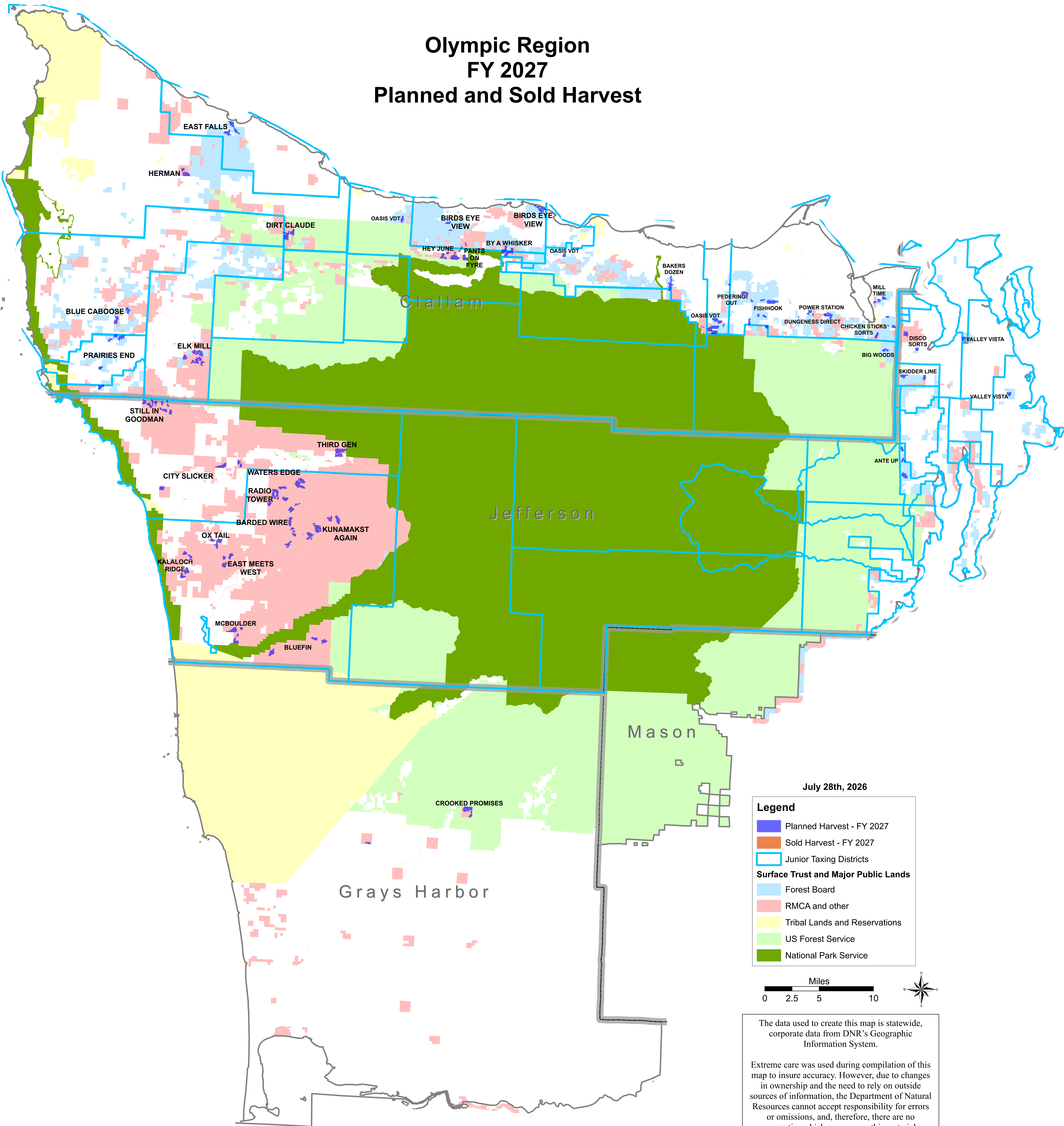
CLALLAM COUNTY REVENUE PROJECTIONS FOR 2026 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																								
SALES CURRENTLY UNDER CONTRACT.																								
SALE NAME	CONTRACT NO.	SALE TYPE	SALE DATE	EXP. DATE	Total Volume	TOTAL VALUE	% COUNTY	Total Value to County	TAX DIST.		PREVIOUS YEARS	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		PROJECTED 3rd-4th quarters	Yearly Total Wired		SALE TOTAL WIRE TO COUNTY	2027 under contract
												Projected	Wired to County	Projected	Wired to County	Projected	Wired to County	Projected	Wired to County					
POWER PLANT ADJUSTED	C3000104354	LUMP SUM	7/26/2023	10/31/2026	1217	\$426,983	100%	\$320,237	102-100%		\$202,551	\$0	\$74,366	\$876	\$0	\$0	\$0	\$0		\$0	\$74,366		\$276,917	\$42,444
BLOW DRY SALVAGE	C000103864	LUMP SUM	7/26/2023	CLOSED	1048	\$342,779	83%	\$213,380	102-100%		\$0	\$0	\$166,335	\$25,706	\$0	\$0	\$15,859	\$0	\$0	\$0	\$182,194		\$182,194	CLOSED
PICTURE MORA	C300103765	LUMP SUM	10/25/2023	CLOSED	5755	\$1,717,586	100%	\$1,288,189	502-65.4%		\$760,817	\$0	\$0	\$0	\$81,781	\$0	\$0	\$0	\$0	\$0	\$81,781		\$842,598	CLOSED
									506- 34.6%		\$402,512	\$0	\$0	\$0	\$43,267	\$0	\$0	\$0	\$0	\$0	\$43,267		\$445,779	
LIZARD BREATH	C3000103773	LUMP SUM	12/13/2023	10/31/2026	4930	\$91,280	81%	\$55,453	302-100%		\$0	\$0	\$0	\$0	\$0	\$24,954		\$24,954		\$49,908	\$0		\$0	\$5,545
LYRE LYRE	C3000104811	LUMP SUM	1/24/2024	10/31/2026	2167	\$840,000	67%	\$422,100	153-100%		\$216,229	\$0	\$68,901	\$0	\$0	\$35,968	\$58,592	\$35,968		\$35,968	\$127,493		\$343,722	\$42,410
GUNDER THUNDER	C3000105580	LUMP SUM	3/27/2024	CLOSED	3444	\$1,079,854	90%	\$724,852	502-100%		\$534,864	\$0	\$190,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,001		\$724,865	CLOSED
RIDGE RUN	C3000103766	LUMP SUM	5/29/2024	CLOSED	5629	\$745,747	100%	\$559,310	302-100%		\$305,767	\$0	\$48,279	\$0	\$152,890	\$0	\$52,374	\$0	\$0	\$0	\$253,543		\$559,310	CLOSED
DOC HOLLIDAY	C3000103767	LUMP SUM	8/28/2024	10/31/2026	2308	\$623,700	100%	\$467,775	153-100%		\$58,065	\$0	\$0	\$0	\$66,674	\$181,466	\$25,037	\$89,755		\$271,221	\$91,711		\$149,776	\$46,778
ELLENS ROCK	C3000104809	LUMP SUM	10/30/2024	10/31/2027	4040	\$1,073,865	71%	\$575,538	502- 73%		\$0	\$0	\$0	\$0	\$162,370	\$0	\$126,095	\$89,663		\$89,663	\$288,465		\$288,465	\$42,014
									506- 27%		\$0	\$0	\$0	\$0	\$60,054	\$0	\$46,638	\$33,163		\$33,163	\$106,692		\$106,692	\$15,539
PARCHED	C3000102017	LUMP SUM	12/18/2024	10/31/2027	7391	\$3,188,671	79%	\$1,887,375	102-100%		\$0	\$0	\$0	\$0	\$0	\$150,000		\$400,000		\$550,000	\$0		\$0	\$1,337,375
TREE WELL	C3000104820	LUMP SUM	12/18/2024	10/31/2027	6150	\$3,421,437	100%	\$2,566,078	101- 100%		\$66,992	\$0	\$0	\$0	\$0	\$150,000		\$400,000		\$550,000	\$0		\$66,992	\$1,949,086
DUNGENESS AND DRAGONS	C3000105915	LUMP SUM	1/29/2025	CLOSED	1224	\$155,129	72%	\$83,770	202-100%		\$44,583.00	\$0	\$29,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,457		\$74,040	CLOSED
DRIFTWOOD DELIGHT	C3000106463	LUMP SUM	2/26/2025	10/31/2027	4699	\$859,936	100%	\$644,952	302-100%		\$0.00	\$0	\$129,935	\$0	\$448,276	\$0		\$0		\$0	\$578,211		\$578,211	\$66,741
DOCK PEPPER	C3000107510	LUMP SUM	2/26/2025	CLOSED	1696	\$431,318	100%	\$323,489	153-100%		\$292,245.00	\$0	\$31,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,243		\$323,488	CLOSED
BLUE VIEW	C3000103762	LUMP SUM	4/23/2025	10/31/2027	4090	\$185,169	59%	\$81,993	502-100%		\$38,784.00	\$0	\$0	\$0	\$0	\$35,010		\$0		\$35,010	\$0		\$38,784	\$8,199
BEAVER HILL	C3000104802	LUMP SUM	6/11/2025	10/31/2027	4734	\$802,673	90%	\$544,573	503-100%		\$98,129.00	\$0	\$259,567	\$0	\$135,165	\$0		\$0		\$0	\$394,731		\$492,860	\$51,713
PLACE STATION	C3000108970	LUMP SUM	10/29/2025	CLOSED	1371	\$465,000	100%	\$348,750	152-100%		\$0.00	\$0	\$315,029	\$0	\$38	\$0	\$33,683		\$0		\$348,750		\$348,750	CLOSED
SOOEY	C3000107566	LUMP SUM	11/19/2025	10/31/2027	3344	\$1,138,847	89%	\$761,205	153- 100%		\$0.00	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$761,205
ROCKY ROAD	C3000107564	LUMP SUM	2/25/2026	10/31/2027	3057	\$856,700	15%	\$96,379	153- 100%		\$0.00	\$0	\$0	\$0	\$36,841	\$0	\$24,273	\$25,627		\$25,627	\$61,114		\$61,114	\$9,638
TIGER STRIPES	C3000106552	LUMP SUM	3/25/2026	10/31/2027	2962	\$1,168,544	100%	\$876,408	153-100%		N/A	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$876,408
TYEE WEST	C3000107512	LUMP SUM	4/29/2026	10/31/2027	9898	\$1,077,578	36%	\$290,138	503-100%		N/A	\$0	\$0	\$0	\$36,378	\$0	\$18,189	\$0	\$0	\$0	\$54,567		\$54,567	\$235,571
KICK IN THE PANTS	C3000109752	LUMP SUM	5/20/2026	10/31/2028	5003	\$730,647	81%	\$445,731	502- 100%		N/A	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$445,731
RUBBLE	C3000109762	LUMP SUM	5/20/2026	10/31/2028	7826	\$2,213,274	98%	\$1,626,756	502-24.54%		N/A	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$399,205
									503-75.46%		N/A	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$1,227,550
ICEFIELD	C3000109298	LUMP SUM	6/17/2026	10/31/2028	7805	\$1,508,965	70%	\$789,038	502-100%		N/A	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$789,038
OH WELL	C3000109765	LUMP SUM	6/17/2026	10/31/2027	1318	\$568,536	87%	\$370,970	153-20.65%		N/A	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$76,605
									102-79.35%		N/A	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$294,364
PICTURE MORA SALVAGE	C300011307	DIRECT SALE	6/16/2026	6/16/2027		\$24,001	100%	\$18,001	502-65.4%		N/A	\$0	\$0	\$0	\$0	\$0	\$11,773	\$0		\$0	\$11,773		\$11,773	\$0
									506- 34.6%		N/A	\$0	\$0	\$0	\$0	\$0	\$6,228	\$0		\$0	\$6,228		\$6,228	\$0
PISTOL PETE SALVAGE	C3000110887	DIRECT SALE	6/16/2026	6/16/2027		\$1,258	95%	\$896	202-100%		N/A	\$0	\$0	\$0	\$0	\$0	\$898	\$0		\$0	\$898		\$898	\$0
				TOTALS	103,106	25,739,477		16,383,335			3,021,538	-	1,313,113	26,582	1,223,733	541,430	419,639	1,099,130	-	1,640,560	2,956,485		5,978,023	8,723,159

SALES PROJECTED TO BE SOLD IN CALANDAR 2026 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																								
ELK MILL	C3000108475	LUMP SUM	NO BIDS	10/31/2028	10740	\$1,850,000	5%	\$73,954	503-100%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$73,954
BAKERS DOZEN	C3000108474	LUMP SUM	8/26/2026	10/31/2028	1661	\$554,000	100%	\$414,254	101-12.10%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$50,124
									102-87.90%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$364,129
BIG WOODS	C3000110145	LUMP SUM	11/18/2026	10/31/2028	1934	\$503,750	100%	\$377,813	203-100%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$377,813
FISH HOOK	C3000101481	LUMP SUM	10/28/2026	10/31/2028	6424	\$1,250,100	100%	\$937,575	202-86%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$806,314
									203-14%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$131,260
PEDERING OUT	C3000109557	LUMP SUM	12/16/2026	10/31/2028	2739	\$664,000	67%	\$334,656	176-7%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$23,425
									202-93%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$311,230
OASIS VDT	C3000110437	WEIGHT SCALE	3/24/2027	10/31/2029	3600	\$144,000	55%	\$59,400	176-60%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$35,640
									102-30%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$17,820
									151-10%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$5,940
MILL TIME	C3000109760	LUMP SUM	6/16/2027	10/31/2028	2222	\$509,040	81%	\$309,242	20-100%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$309,242
				TOTALS	132,426	31,214,367		18,890,228			3,021,538	0	1,313,113	26,582	1,223,733	541,430	419,639	1,099,130	0	1,640,560	2,956,485		5,978,023	11,230,050

ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE
All revenue figures are for calendar years, and already have DNR management fees deducted.

All Revenue:	2026 Q1- Q2
	\$3,594,759
Non-timber:	\$319,137
	Com. Sites
ROW/RUP	\$301,819
	\$250
	LEASES
SPECIAL FOREST PROD.	\$14,188
	\$2,880
Timber:	\$2,956,485

Olympic Region
FY 2027
Planned and Sold Harvest



July 28th, 2026

Legend

- Planned Harvest - FY 2027
- Sold Harvest - FY 2027
- Junior Taxing Districts

Surface Trust and Major Public Lands

- Forest Board
- RMCA and other
- Tribal Lands and Reservations
- US Forest Service
- National Park Service



The data used to create this map is statewide, corporate data from DNR's Geographic Information System.

Extreme care was used during compilation of this map to insure accuracy. However, due to changes in ownership and the need to rely on outside sources of information, the Department of Natural Resources cannot accept responsibility for errors or omissions, and, therefore, there are no warranties which accompany this material.

