Clallam County

CLALLAM COUNTY
MEETING PARTICIPATION

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 836 9266 4344 and passcode: 12345 and use *9 to raise your hand.

If you would like to participate in the meeting via Zoom video conference, visit https://us06web.zoom.us/j/83692664344 and use meeting ID: 836 9266 4344 and passcode: 12345

This meeting can be viewed on a live stream at this link: https://clallamcowa.portal.civicclerk.com/

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

Clallam County

2026 Quarterly Income Report – Quarter 1

The Washington State Department of Natural Resources manages more than 600,000 acres of state forestlands in Washington. State forestlands generate revenue that helps support counties and local services. The lands are located in 21 counties, though the amount of acreage of trust land varies considerably by county. This report provides county-specific information regarding quarterly revenue from state forestlands.

ALL REVENUE[1] distributed to Clallam County in Calendar Quarter 1 (January 1 – March 31, 2026). Due to the specific date monies are received by the Department and the cutoff dates used by the State Treasurer for wire transfers, the revenue for the current period may be different than actual remittances received by the county.

$1,456,603.55

ALL REVENUE[1] accrued for Clallam County this calendar year, 2026, as of March 31, 2026. For reporting purposes, DNR follows the modified accrual basis of accounting per Generally Accepted Accounting Principles (GAAP). Under this measurement focus, revenues are recognized and recorded when they become both measurable and available, i.e., when invoiced.

$1,401,973.00

NET VALUE[2] of State Forestland timber in Clallam County under contract as of March 31, 2026.

$11,391,956.96

Click here for 10-Year Revenue History.

Click here for details about timber sales under contract.

[1] **All revenue refers to distributions from timber and non-timber sources.**

[2] **Net value of timber includes the estimated value of timber currently under contract and does not include the estimated value from non-timber sources.**

There are two types of state forestlands: State Forest Transfer lands, and State Forest Purchase lands.

1. **State Forest *Transfer* Lands.** These are lands acquired by counties through tax foreclosures that were subsequently turned over to the state. The Department of Natural Resources currently manages more than 538,000 acres of these forestlands in trust for 20 counties. Revenue from State Forestlands is distributed in accordance with RCW 79.64.110. Based on population, Skamania and Wahkiakum Counties have different distribution requirements compared with other counties.
2. **State Forest *Purchase* Lands.** State-issued bonds were used to acquire certain parcels of forestland from private owners. Typically, these forestlands had been logged and were in need of active management. Allocation of revenue from these lands was determined when purchase was authorized, as follows: 26.5 percent to the county in which the property is located; 50 percent to DNR for management expenses; and the remaining 23.5 percent to the State General Fund.

State Forestlands

Current as of 4/16/2025

	State Forest Transfer	State Forest Purchase	Total Acres
Clallam	93,109	242	93,351
Clark	26,306	3,850	30,156
Cowlitz	11,044	275	11,320
Grays Harbor	2,315	29,033	31,348
Jefferson	15,600	16	15,616
King	22,862	0	22,862
Kitsap	7,561	79	7,640
Kittitas	0	3	3
Klickitat	20,391	41	20,432
Lewis	40,005	3,069	43,073
Mason	28,334	565	28,899
Okanogan	42	0	42
Pacific	15,052	8,163	23,215
Pierce	8,878	3,339	12,217
Skagit	86,521	2	86,523
Skamania	37,885	4,472	42,357
Snohomish	62,498	1,681	64,179
Stevens	155	41	196
Thurston	20,025	23,530	43,555
Wahkiakum	12,636	0	12,636
Whatcom	29,289	996	30,285
Total Acres	**540,509**	**79,397**	**619,905**

CLALLAM COUNTY

Table 2: STATE FORESTLANDS -TIMBER SALES UNDER CONTRACT

(NOTE: 30 month timeline - updated every quarter)

LUMP SUM SALES	Contract #	Estimated total sale value to be distributed to the County*	Total Sale Distributions to the County through 3/31/2026	Estimated Remaining Value to be Distributed to the County	Contract End Date
Parched	102017	1,887,374.60		1,887,374.60	10/31/2027
Blue View	103762	81,992.84	38,783.55	43,209.29	10/31/2027
Ridge Run	103766	559,310.25	96,558.60	462,751.65	10/31/2027
Doc Holliday	103767	467,775.00	58,065.34	409,709.66	10/31/2026
Salt and Pepper	103769	875,700.00	237,593.29	638,106.71	10/31/2026
Oh Brian	104795	730,344.75	782,635.61	-	10/31/2026
Beaver Hill	104802	544,573.50	357,695.70	186,877.80	10/31/2027
Charlie Creek	104805	529,802.25	408,935.19	120,867.06	10/31/2026
Ellens Rock	104809	575,537.95		575,537.95	10/31/2027
Lyre Lyre	104811	630,000.00	435,391.27	194,608.73	10/31/2026
Tree Well	104820	2,746,819.10	66,992.23	2,679,826.87	10/31/2027
Upper 5000	104821	1,158,167.25	112,455.04	1,045,712.21	9/30/2027
Gunders Thunder	105580	724,852.00	363,952.23	360,899.77	9/30/2026
Dungeness & Dragons	105915	286,661.03	74,039.94	212,621.09	10/31/2026
Driftwood Delight	106463	644,952.00	129,934.88	515,017.12	10/31/2027
Tiger Stripes	106552	876,408.35		876,408.35	10/31/2027
Sooey	107566	761,205.53		761,205.53	10/31/2027
Dock Pepper	107510	323,488.50	178,615.53	144,872.97	10/31/2027
Rocky Road	107564	96,378.75		96,378.75	10/31/2027
Charlie Creek Salvage	108906	146,250.00		146,250.00	5/01/2026
Place Station	108970	348,750.00	315,029.12	33,720.88	10/31/2026
Total		14,996,343.62		11,391,956.96	

SCALE SALES	Contract #	Estimated total sale value to be distributed to the County*	Total Sale Distributions to the County through 3/31/2026	Estimated Remaining Value to be Distributed to the County	Contract End Date
No Scale Sales				-	
Total		-		-	

SORT SALES	Contract #	Estimated total NET sale value to be distributed to the County*	Total Sale Distributions to the County through 3/31/2026	Estimated Remaining NET Value to be Distributed to the County	Harvest Contract End Date
No Sort Sales				-	
Total		-		-	

Net Estimated Remaining Value of State Forestland Timber Under Contract	*11,391,956.96*

1-LUMP SUM SALES **Purchaser bids a fixed total sale value. Distributions occur throughout the contract as timber is harvested and invoiced. Contract can be**

2-SCALE SALES **Purchaser bids a fixed price per thousand board feet for the biddable species; prices for all other species are set by DNR prior to auction. The total value for scale sales are estimates only, actual value will depend upon the amount of timber volume harvested by species. Distributions occur throughout the contract as timber is harvested and invoiced. Contract can be extended.**

3-SORT SALES **1) Contractor hired by DNR harvests timber, delivers logs to individual purchasers of log sorts, and the harvester is paid for those services from the gross proceeds. Purchaser bids a delivered log value, per thousand board feet. The net value (after payment of harvesting costs) are estimates only until the project is completed. Actual net value will depend upon the amount of timber volume harvested by sort. 2) Distribution occurs once all operations are completed and the sale revenues and expenditures have been audited. Partial distributions may occasionally occur to provide revenue for the beneficiaries, or to meet the statutory requirement to maintain less than $5 million in the Contract Harvest Revolving Fund at the end of each calendar year under RCW**

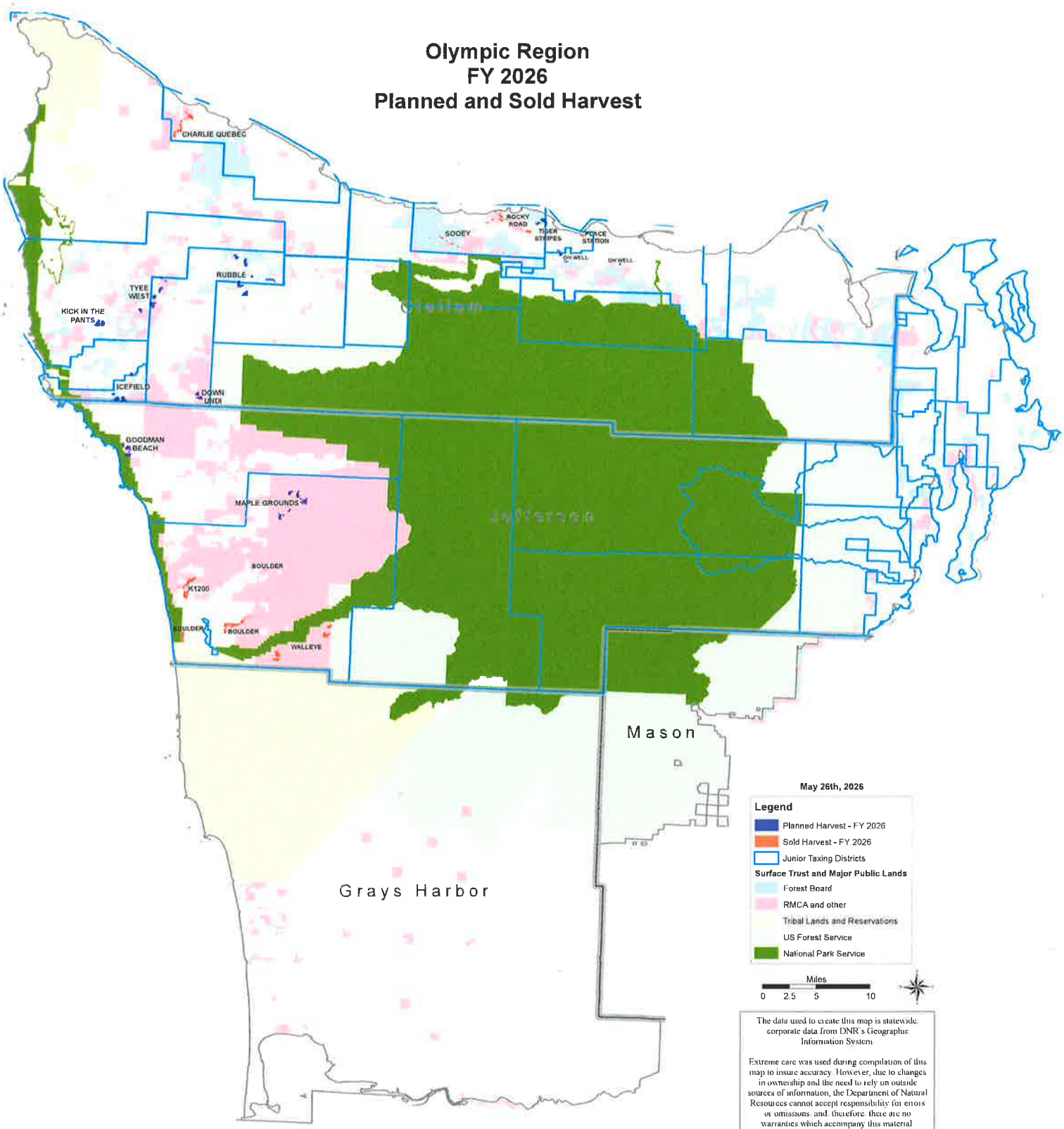
Estimated Distribution Window	SORTS Contract End Date

If you are interested in more information related to state trust land distribution, please contact:
william.wells@dnr.wa.gov 360-374-2800

NOTE: This table shows revenue from timber only, it does not include non-timber revenue.

* This revenue is distributed by the county in accordance with RCW 79.64.110

Olympic Region
FY 2026
Planned and Sold Harvest

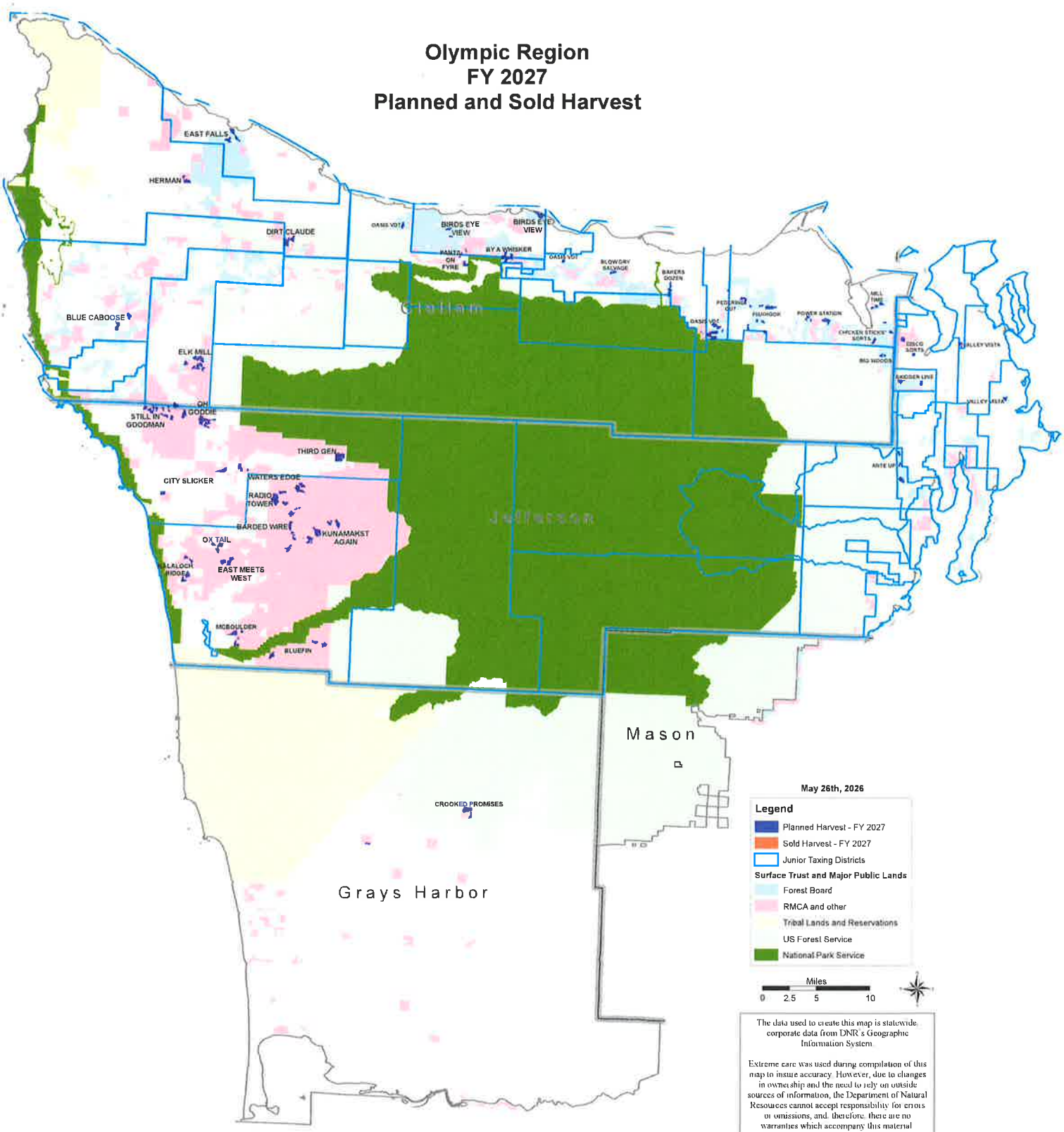


The data used to create this map is statewide, corporate data from DNR's Geographic Information System.

Extreme care was used during compilation of this map to insure accuracy. However, due to changes in ownership and the need to rely on outside sources of information, the Department of Natural Resources cannot accept responsibility for errors or omissions, and therefore there are no warranties which accompany this material.

WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES
DAVE UPTHEGROVE | COMMISSIONER OF PUBLIC LANDS

Olympic Region
FY 2027
Planned and Sold Harvest



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WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES
DAVE UPTHEGROVE | COMMISSIONER OF PUBLIC LANDS

CLALLAM COUNTY REVENUE PROJECTIONS FOR 2026 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)

SALES CURRENTLY UNDER CONTRACT.

SALE NAME	CONTRACT NO.	SALE TYPE	SALE DATE	EXP. DATE	Total Volume	TOTAL VALUE	% COUNTY	Total Value to County	TAX DIST.	PREVIOUS YEARS	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		PROJECTED 2026	Yearly Total Wired	SALE TOTAL WIRE TO COUNTY	2027 under contract
											Projected	Wired to County	Projected	Wired to County	Projected	Wired to County	Projected	Wired to County				
POWER PLANT ADJUSTED	C3000104354	LUMP SUM	7/26/2023	10/31/2026	1217	$426,983	100%	$320,237	102-100%	$202,551	$0	$74,366	$876	$0	$0		$0		$876	$74,366	$276,917	$42,444
BLOW DRY SALVAGE	C000103864	LUMP SUM	7/26/2023	10/31/2026	1048	$342,779	83%	$213,380	102-100%	$0	$0	$166,335	$25,706	$0	$0		$0		$25,706	$166,335	$166,335	$21,338
PICTURE MORA	C300103765	LUMP SUM	10/25/2023	IN AUDIT	5755	$1,717,586	100%	$1,288,189	502-65.4%	$760,817	$0	$0	$0	$81,781	$0		$0		$0	$81,781	$842,598	IN AUDIT
									506- 34.6%	$402,512	$0	$0	$0	$43,266	$0		$0		$0	$43,266	$445,778	
LIZARD BREATH	C3000103773	LUMP SUM	12/13/2023	10/31/2026	4930	$91,280	81%	$55,453	302-100%	$0	$0	$0	$0	$0	$24,954		$24,954		$49,908	$0	$0	$5,545
LYRE LYRE	C3000104811	LUMP SUM	1/24/2024	10/31/2026	2167	$840,000	67%	$422,100	153-100%	$216,229	$0	$68,901	$0	$0	$40,000		$37,727		$77,727	$68,901	$285,130	$59,244
GUNDER THUNDER	C3000105580	LUMP SUM	3/27/2024	9/30/2026	3444	$1,079,854	90%	$724,852	502-100%	$534,864	$0	$190,001	$0	$0	$0		$0		$0	$190,001	$724,865	$0
RIDGE RUN	C3000103766	LUMP SUM	5/29/2024	10/31/2026	5629	$745,747	100%	$559,310	302-100%	$305,767	$0	$48,279	$0	$152,890	$0		$0		$0	$201,169	$506,936	$52,374
DOC HOLLIDAY	C3000103767	LUMP SUM	8/28/2024	10/31/2026	2308	$623,700	100%	$467,775	153-100%	$58,065	$0	$0	$0	$0	$181,466		$181,466		$362,932	$0	$58,065	$46,777
ELLENS ROCK	C3000104809	LUMP SUM	10/30/2024	10/31/2027	4040	$1,073,865	71%	$575,538	502- 73%	$0	$0	$0	$0	$51,819	$163,154		$163,154		$326,308	$51,819	$51,819	$42,013
									506- 27%	$0	$0	$0	$0	$19,166	$60,344		$60,344		$120,688	$19,166	$19,166	$15,539
PARCHED	C3000102017	LUMP SUM	12/18/2024	10/31/2027	7391	$3,188,671	79%	$1,887,375	102-100%	$0	$0	$0	$0	$0	$150,000		$400,000		$550,000	$0	$0	$1,337,375
TREE WELL	C3000104820	LUMP SUM	12/18/2024	10/31/2027	6150	$3,421,437	100%	$2,566,078	101- 100%	$66,992	$0	$0	$0	$0	$150,000		$400,000		$550,000	$0	$66,992	$1,949,086
DUNGENESS AND DRAGONS	C3000105915	LUMP SUM	1/29/2025	CLOSED	1224	$155,129	72%	$83,770	202-100%	$44,583.00	$0	$29,457	$0	$0	$0		$0		$0	$29,457	$74,040	CLOSED
DRIFTWOOD DELIGHT	C3000106463	LUMP SUM	2/26/2025	10/31/2027	4699	$859,936	100%	$644,952	302-100%	$0.00	$0	$129,935	$0	$448,276	$0		$0		$0	$578,211	$578,211	$64,495
DOCK PEPPER	C3000107510	LUMP SUM	2/26/2025	CLOSED	1696	$431,318	100%	$323,489	153-100%	$292,245.00	$0	$31,243	$0	$0	$0	$0	$0	$0	$0	$31,243	$323,488	CLOSED
BLUE VIEW	C3000103762	LUMP SUM	4/23/2025	10/31/2027	4090	$185,169	59%	$81,993	502-100%	$38,784.00	$0	$0	$0	$0	$35,010		$0		$35,010	$0	$38,784	$8,199
BEAVER HILL	C3000104802	LUMP SUM	6/11/2025	10/31/2027	4734	$802,673	90%	$544,573	503-100%	$98,129.00	$0	$259,567	$0	$135,165	$0		$0		$0	$394,731	$492,860	$54,475
PLACE STATION	C3000108970	LUMP SUM	10/29/2025	10/31/2026	1371	$465,000	100%	$348,750	152-100%	$0.00	$0	$315,029	$0	$38	$33,683				$33,683	$315,067	$315,067	$0
SOOEY	C3000107566	LUMP SUM	11/19/2025	10/31/2027	3344	$1,138,847	89%	$761,205	153- 100%	$0.00	$0	$0	$0	$0	$0		$0		$0	$0	$0	$761,205
ROCKY ROAD	C3000107564	LUMP SUM	2/25/2026	10/31/2027	3057	$856,700	15%	$96,379	153- 100%	$0.00	$0	$0	$0	$23,828	$35,000	$0	$27,914	$0	$62,914	$23,828	$23,828	$9,637
TIGER STRIPES	C3000106552	LUMP SUM	3/25/2026	10/31/2027	2962	$1,168,544	100%	$876,408	153-100%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$876,408
TYEE WEST	C3000107512	LUMP SUM	4/29/2026	10/31/2027	9898	$1,077,578	36%	$290,138	503-100%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$290,138
KICK IN THE PANTS	C3000109752	LUMP SUM	5/20/2026	10/31/2028	5003	$730,647	81%	$445,731	502- 100%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$445,731
RUBBLE	C3000109762	LUMP SUM	5/20/2026	10/31/2028	7826	$2,213,274	98%	$1,626,756	502-24.54%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$399,205
									503-75.46%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,227,550
				TOTALS	93,983	23,636,717	-	15,204,431		3,021,538	-	1,313,113	26,582	956,228	873,611	-	1,295,559	-	2,195,752	2,269,341	5,290,879	7,708,778

SALES PROJECTED TO BE SOLD IN CALANDAR 2026 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)

PEDERING OUT	C3000109557	LUMP SUM	8/26/2026	10/31/2028	2739	$664,000	67%	$334,656	176-7%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,553
									202-93%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$373,977
ICEFIELD	C3000109298	LUMP SUM	6/17/2026	10/31/2028	7805	$1,342,000	70%	$701,732	502-100%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$301,875
OH WELL	C3000109765	LUMP SUM	6/17/2026	10/31/2027	1318	$459,000	87%	$299,498	153-20.65%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$74,358
									102-79.35%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$144,342
ELK MILL	C3000108475	LUMP SUM	7/29/2026	10/31/2028	10740	$1,850,000	5%	$73,954	503-100%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$80,909
BAKERS DOZEN	C3000108474	LUMP SUM	8/26/2026	10/31/2028	1815	$1,043,760	100%	$782,820	101-15%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$116,248
									102-85%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$658,743
BIG WOODS	C3000110145	LUMP SUM	10/28/2026	10/31/2028	1934	$503,750	100%	$377,813	203-100%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$302,250
FISH HOOK	C3000101481	LUMP SUM	10/28/2026	10/31/2028	6424	$1,250,100	100%	$937,575	202-86%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$806,315
									203-14%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$131,261
MILL TIME	TBD	LUMP SUM	12/16/2026	10/31/2028	2222	$509,040	81%	$309,242	20-100%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$337,466
OASIS VDT	TBD	WEIGHT SCALE	12/16/2026	10/31/2028	3600	$144,000	55%	$59,400	176-60%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35,640
									102-30%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$17,820
									151-10%	N/A	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,940
				TOTALS	226,563	55,039,084		34,285,549		6,043,076	0	2,626,226	53,164	1,912,455	1,747,222	0	2,591,118	0	4,391,504	4,538,681	10,581,757	18,846,252

ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE

All revenue figures are for calendar years, and already have DNR management fees deducted.

	2026 Q1
All Revenue:	**$2,555,539**
Non-timber:	$143,099
Com. Sites	$139,979
ROW/RUP	$0
LEASES	$420
SPECIAL FOREST PROD.	$2,700
Timber:	$2,269,341