



Clallam County Parks, Fair & Facilities Department

223 E. Fourth St., Suite 7
Port Angeles, WA 98362-3000

CLALLAM COUNTY PARKS ADVISORY BOARD Minutes of December 9, 2021 Meeting

Call to Order	President Roger Hoffman called the meeting to order at 12:01 pm.
Members Present	Marge Upham Bill Hughes Candace Kathol William Biery Peter Craig
Staff Present	Joel Winborn Hannah Merrill Melissa Earley Willie Swetlow John Graham
Previous Minutes	William Biery moved to approve the minutes of the July 29, 2021 special meeting, as written. Candace Kathol seconded the motion, which was unanimously approved.
Correspondence Received	No correspondence has been received.
Unfinished Business	<u>Clallam County Parks Board Member Appointments Recommendation:</u> Marge Upham, Bill Hughes and Candace Kathol served on the subcommittee tasked with reviewing Park Advisory Board applications. They presented to the Board their recommendations of reappointing Roger Hoffman and appointing Pete Davis to the Advisory Board. Mr. Hoffman has been a Park Advisory Board member since 2015, works for Olympic National Park, was instrumental in designing the Rain Shadow Disc Golf Course, and has been a great asset to the Board. Mr. Davis's background is in marketing, is an avid park user, and volunteers his time as a summer Camp Host at Salt Creek Recreation Area. Candace Kathol made a motion to accept the selection committee's recommendations to present Peter Davis and Roger Hoffman to the Board of Commissioners for appointment to the Parks Advisory Board. Marge Upham seconded the motion, which was unanimously approved.

Clallam County Parks Fee Recommendation: Hannah reminded the group of the Proposed Parks Fee increase previously recommended by the Board in late 2019, and that the increase was put on hold due to the pandemic. The proposed options are detailed in the spreadsheets attached to these minutes. As a reminder, the subcommittee recommended the round up option detailed in the green columns of the attached spreadsheet. Candace Kathol commended the proposed increase appeared to be reasonable, and that the additional revenue generated could be used for the continuation of maintenance and upkeep of county parks. Bill Biery inquired as to how the proposed increases compared to surrounding campgrounds, and when the fees would be assessed again. Hannah indicated the proposed fees are similar to State Parks, however lower than private parks, and that the Parks Department would try to assess the camping fees on a yearly basis. Bill Hughes asked if the additional camping fee revenue would allow for an increase in pay for seasonal help. Hannah indicated that there is a pay increase for seasonal help already in the 2022 budget, however it has been difficult finding people to fill the positions. Candace Kathol made motion to accept the subcommittee's recommended round up alternative proposed camping fee increase. Bill Biery seconded the motion, which was unanimously approved.

Committee Reports No committee reports at this time.

New Business No new business at this time.

Staff Reports Storm Report: Flood of November 15, 2021: Hannah reported the Maintenance staff has been busy in the aftermath of the flood in November. At Lake Pleasant County Park, floodwater went into the restroom and across the road, woodchips floated away and dock suffered significant damage with broken pilings. A tree was lodged in the culvert at Pillar Point. At Quillayute River, the floodwater was measured at 4 feet high in the vault toilet enclosure. All other parks in the area suffered wind storm debris and minor damage. Emergency funding has been requested by the County for storm related expenses.

Park Supervisor Update: Hannah reported she has accepted a position as Park and Facility Manager with the City of Sequim, and thanked the Board for all they do for Clallam County. Bill Biery thanked Hannah for her dedication, noting it has been a huge pleasure to work with her. Candace Kathol also thanked Hannah for her hard work. Bill Hughes inquired as to her possible replacement, however the status of such is at this time unknown. Member of the public, Doug Crooks, as to how the Park Supervisor vacancy would impact the Dungeness Recreation Area Master Plan (DRAMP) and timeline, as well as the Roads Department's FLAP grant funded Voice of America road realignment project. Hannah confirmed the DRAMP project is on hold, however the road realignment has already been funded by the FLAP grant but has been on hold during the pandemic. Mr. Crooks asked if it would be prudent to contact Roads Director Ross Tyler. Hannah suggested any further questions regarding the road realignment should indeed be direct to Ross.

Public Comments No public comments were made on non-agenda items at this time
on
Non-Agenda Items

Adjournment Bill Biery moved to adjourn the meeting at 2:45 p.m. Candace Kathol
seconded the motion, which was unanimously approved.

Respectfully submitted,



Melissa Earley
Administrative Specialist IV

Dungeness Recreation Area and Salt Creek Recreation Area 2021 Proposed Fee Increase and Projected Revenue Comparison								
			Impact of \$2 Increase		Impact of \$3 Increase		Impact of \$5 Increase	
PARK	Number of Campsites Occupied in 2019	Actual 2019 Camping Fee Revenue***	Projected Increase in Revenue from \$2 Increase	Projected Total Camping Fee Revenue	Projected Increase in Revenue from \$3 Increase	Projected Total Camping Fee Revenue	Projected Increase in Revenue from \$5 Increase	Projected Total Camping Fee Revenue
Dungeness Recreation Area*	8,052	\$200,138	\$16,104	\$216,242	\$24,156	\$224,294	\$40,260	\$240,398
Salt Creek Recreation Area**	13,635	\$376,540	\$27,270	\$403,810	\$40,905	\$417,445	\$68,175	\$444,715
TOTALS	21,687	\$576,678	\$43,374	\$620,052	\$65,061	\$641,739	\$108,435	\$685,113

*Dungeness Recreation Area: 75 Campsites (66 Non-Utility Campsites; 8 Hiker-Biker Campsites; 1 Group Campsite).
**Salt Creek Recreation Area: 92 Campsites (52 Non-Utility Campsites; 38 Utility Campsites).
***Camping Fee Revenue Includes: Camping Fees; Group Campsite Fees; Day-Use Fees; Dump Station Fees. Does NOT Include Taxes; Showers; Firewood.

Camp David Jr 2021 Fee Comparisons

Washington State Parks and Retreat Centers					
Ramblewood*	Cost Per Person Per Night	Minimum Overnight Visitors	Total	Maximum Overnight Visitors	Total
May - Sept	\$13.12	25	\$328.00	60	\$787.20
Oct-April	\$13.12	15	\$196.80	60	\$787.20
Day Users	\$4.81				
*Ramblewood Features: Wood lodge can accommodate up to 60 guests; Fully equipped kitchen; Upstairs loft inside lodge can sleep seven persons; Projector available on request; screen in lodge; Restroom facilities with showers; Three heated cabins: Each cabin has three bunk beds and sleeps up to six guests; Five Adirondacks (three sided sleeping shelter). Four can sleep eight guests, one can sleep four; Outdoor fire ring; Designated tent area; With prior approval from the park manager, RVs may be allowed					
Camp Wooten**	Cost Per Person Per Night	May - Sept	Total	Closed in Winter	
Minimum Overnight Visitors	\$14.85	75	\$1,113.75		
Maximum Overnight Visitors	\$14.85	200	\$2,970.00		
**Camp Wooten Features: Large fully equipped commercial kitchen; Freezers and walk in cooler; Dining hall with tables and chairs; Large outdoor BBQ; Recreation hall with fireplace; Indoor heated swimming pool; Restrooms with showers; Several outdoor covered shelters; 17 cabins sleeps 11 guests; Three cabins sleep 6 guests; One cabin sleeps 4 guests					

Log Cabin Resort, Lake Crescent WA (\$85 - \$250)			
A-Frame Chalet - 2 Double Beds	Lodge Room - 2 Queen Beds	A-Frame Chalet - 2 Double Beds	2-Bedroom Cabin w/Kitchenette
\$143	\$176	\$191	\$250
A-Frame Chalet features a double bed and a queen sized futon and an Upstairs loft with a double bed. Maximum occupancy of 6.	The Lodge Rooms are adjacent to lodge, located on the waterfront with mountain views. The lodge room accommodates a maximum of 4 people.	A-Frame Chalet features a double bed and a queen sized futon and an Upstairs loft with a double bed. Maximum occupancy of 6.	Accommodates 6-guests; Newly renovated
Features	Features	Features	Features
2 Double Beds and 1 Queen Futon	2 Queen beds	2 Double Beds and 1 Queen Futon	2-Rooms, 1-Queen Bed, 1-Double Bed, 1-sofa sleeper in living area.
Small Refrigerator	Small Refrigerator	Small Refrigerator	Small Refrigerator
Picnic Table	Private Restroom w/ Shower	Picnic Table	Microwave, 2-Burner Stove, kitchen sink, ample counter space and cupboards, kitchen table seats 4, Private bathroom and Shower (no tub), porch with 2- adirondack chairs
Private Restroom w/ Shower	Eco-Friendly Toiletries	Private Restroom w/ Shower	NO ROLLAWAYS
Lake Side & Mountain Views	Lakeside & Mountain Views	Lake Side & Mountain Views	No Pets allowed

Lake Crescent Lodge, Lake Crescent WA (\$118 - \$376)			
Storm King Room - Queen Bed Lake View	Singer Tavern Cottage - 2 Queen Beds Lake View	Singer Tavern Cottage - 2 Queen Beds Lake View	Roosevelt Fireplace Cabin - 2 Bedroom
\$222	\$255	\$301	\$376
Enjoy a more contemporary experience with our Storm King Room. Located in our two-story guest building these rooms keep with the character of a tranquil retreat and do not have TV's nor telephones.	Experience turn-of-the-century charm with our one-room Singer Tavern Cottage. Built following the design and footprint of the original cottages from 1916, this cottage features a wonderful view of Lake Crescent.	Experience turn-of-the-century charm with our one-room Singer Tavern Cottage. Built following the design and footprint of the original cottages from 1916, this cottage features a wonderful view of Lake Crescent.	The 2 Bedroom Roosevelt Fireplace Cabins feature two double beds in one bedroom and one queen bed in the other. All cabins come with a private bathroom, microwave, mini-refrigerator, a fireplace, and lake views.
Features	Features	Features	Features
1 Queen Bed	2 Queen Beds	2 Queen Beds	
Lake & Mountain Views	Lake & Mountain Views	Lake & Mountain Views	
Step-In Shower	Private Bathroom	Private Bathroom	Pet Friendly
Hair Dryer	Eco-Friendly Toiletries	Eco-Friendly Toiletries	Mini Refrigerator
Located in two-story building with no elevator	Hair Dryer	Hair Dryer	Fireplace
Sol Duc Hot Springs Resort (\$210- \$399)			

Camp David Jr. Fee Schedule History and Proposed 2021 Fee Increase Options

BUILDING	CATEGORY	2014	2015	2016	2017	2018	2019****	CPI*****	~20% increase
Six Large Cabins*	County Youth	\$40	\$45	\$45	\$45	\$45	\$47	\$48	\$57
	Non-County Youth / County Adult	\$55	\$60	\$60	\$60	\$60	\$62	\$63	\$72
	Non-County Adult	\$60	\$70	\$70	\$70	\$70	\$72	\$74	\$82
	County Resident								
	Non-County Resident								
Two Medium Cabins**	County Youth	\$35	\$40	\$40	\$40	\$40	\$42	\$43	\$52
	Non-County Youth / County Adult	\$50	\$55	\$55	\$55	\$55	\$57	\$58	\$67
	Non-County Adult	\$60	\$65	\$65	\$65	\$65	\$67	\$68	\$77
	County Resident								
	Non-County Resident								
Staff Duplex*** (Nurse's Cabin)	County Youth	\$50	\$55	\$55	\$55	\$55	\$57	\$58	\$67
	Non-County Youth / County Adult	\$65	\$70	\$70	\$70	\$70	\$72	\$74	\$82
	Non-County Adult	\$75	\$80	\$80	\$80	\$80	\$82	\$84	\$92
	County Resident								
	Non-County Resident								
Beach Cabin***	County Youth	\$55	\$60	\$60	\$60	\$60	\$62	\$63	\$72
	Non-County Youth / County Adult	\$75	\$80	\$80	\$80	\$80	\$82	\$84	\$92
	Non-County Adult	\$90	\$95	\$95	\$95	\$95	\$97	\$99	\$107
	County Resident								
	Non-County Resident								
Full Camp	County Youth	\$415	\$465	\$465	\$465	\$465	\$485	\$495	\$585
	Non-County Youth / County Adult	\$570	\$620	\$620	\$620	\$620	\$640	\$653	\$740
	Non-County Adult	\$675	\$725	\$725	\$725	\$725	\$745	\$761	\$845
	County Resident								
	Non-County Resident								
Beach Cabin, Monday - Thursday	County Youth								
	Non-County Youth / County Adult								
	Non-County Adult								
	County Resident	\$95	\$100	\$100	\$100	\$100	\$102	\$104	\$152
	Non-County Resident	\$120	\$125	\$125	\$125	\$125	\$127	\$130	\$177
Beach Cabin, Friday - Sunday	County Youth								
	Non-County Youth / County Adult								
	Non-County Adult								
	County Resident	\$120	\$125	\$125	\$125	\$125	\$127	\$130	\$177
	Non-County Resident	\$155	\$160	\$160	\$160	\$160	\$162	\$165	\$212
Log Cabin	County Youth								
	Non-County Youth / County Adult								
	Non-County Adult	\$30							
	County Resident	\$30	\$30	\$30	\$30	\$30	\$30	\$31	\$40
	Non-County Resident	\$30	\$30	\$30	\$30	\$30	\$30	\$31	\$40
Lodge Day Use Fee	County Youth								
	Non-County Youth / County Adult								
	Non-County Adult								
	County Resident	\$170	\$175	\$175	\$175	\$175	\$175	\$179	\$225
	Non-County Resident	\$245	\$250	\$250	\$250	\$250	\$250	\$255	\$300
Lodge Fee	County Youth								
	Non-County Youth / County Adult								
	Non-County Adult								
	County Resident	\$100	\$100	\$100	\$100	\$100	\$100	\$102	\$110
	Non-County Resident	\$150	\$150	\$150	\$150	\$150	\$150	\$153	\$160
REVENUE		\$51,282	\$51,809	\$66,030	\$65,601	\$70,495	\$73,100	\$74,635	\$88,451

*Eleven Beds: Dream House, Crazy House, Neyanda, Roganunda, Willan, Trails End.

**Eight Beds: Klahane, Humaconna.

***Ten Beds: Staff Duplex (Nurse's Cabin), Beach Cabin.

****2019-20 No Fee Increase; Due To Covid-19, closed in 2020.

*****Consumer Price Index For 2019 = 2.1% Increase.

Campground and RV Park 2021 Fee Comparisons

Campground	Reservation Fee	Standard Camper	Partial Utility Site	Full Utility Site	Extra Vehicle Fee/Day	Dump Station Fee
Clallam County Parks	\$10	\$22 & \$26	\$28 & \$32		\$5	10 (non-camper fee)
Sequim Bay State Park (Peak, Shoulder, Winter)	\$8 (online); \$10 (phone)	Peak: \$27-\$37; Shoulder: \$20-\$30; Winter: \$20	Peak: \$35-\$45; Shoulder: \$30-\$40; Winter: \$30	Peak: \$40-\$50; Shoulder: \$35-\$45; Winter: \$35	\$10	\$5
Jefferson County Parks	Lake Leland: \$18; pper Oak Bay w/ Electric \$25; Upper/Lower Oak Bay \$20; Chimacum/Quilcene \$1				\$12	
Crescent Beach RV Park		\$45		50 % extra for 50 amp hookup		Extra Guest/Pet & \$8/day
Elwha Dam RV Park (Peak, Shoulder, Winter)		Peak: \$25-\$45; Winter: \$25		Peak: \$49-\$61; Shoulder: \$49-\$55; Winter: \$41-\$51	\$3-\$5	
GilGal Oasis RV Park (Peak, Shoulder, Winter)				Peak: \$50; Shoulder: \$43; Winter: \$39	\$3	
Kalaloch Campground ONP	\$9 (online); \$10 (phone)	\$22-\$44				\$10
Fairholme, Heart O' The Hills, and Mora Campgrounds ONP		\$20				\$10 (Mora/Fairholme)
Log Cabin Resort*		\$25*	\$30*	\$43*		
Rainbow's End RV Park (Peak, Shoulder, Winter)				\$45 - \$47	\$2	\$20
John Wayne Waterfront		\$28	\$36	\$40	\$3	
Shadow Mountain	Monthly Rates only: \$565/month					
Sol Duc Resort	\$9 (online); \$10 (phone)	\$28	\$40 + tax	(Grp \$50)		\$10
Skagit County	\$7	\$16	\$30		\$5	\$3
Snohomish County	\$8 (online); \$10 (phone)	\$30	\$35-\$40	\$40	\$10	\$5
Spokane County (Peak, Shoulder, Winter)	\$7	Peak: \$30; Shoulder: \$27; Winter: \$23/50	Peak: \$43; Shoulder: \$37.50; Winter: \$32	Peak: \$73; Shoulder: \$42; Winter: \$37	\$5	
Tacoma City Light	\$8 (online); \$10 (phone)	\$25	\$35 - 39	\$37	\$10	
Whatcom County (resident & non-resident)*	\$13*	\$18 & \$25*	\$24 & \$31*		\$11*	\$8*

Washington State Parks - Camping Fees (includes tax)				
Site Type		WINTER*	SHOULDER**	PEAK***
Full Hook Up (water, electric, sewer)	Popular	35	45	50
	Basic	35	40	45
	Economy	35	35	40
Partial Hook Up (water, electric)	Popular	30	40	45
	Basic	30	35	40
	Economy	30	30	35
Standard (tent site, no utilities)	Popular	20	30	37
	Basic	20	25	32
	Economy	20	20	27
*Winter: November through March **Shoulder: April to mid-May; mid-September through October ***Peak: mid-May through mid-September Alternative Seasons: Shoulder: mid-September through mid May; Peak: mid-May through mid September				