AGENDA

CLALLAM COUNTY
LODGING TAX ADVISORY COMMITTEE

223 East 4th Street, Room 160
Port Angeles, Washington
April 9, 2026 – 2 p.m.

Lodging Tax Advisory Committee meetings will be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 836 9266 4344 and passcode: 12345 and use *9 to raise your hand.

If you would like to participate in the meeting via Zoom video conference, visit https://us06web.zoom.us/j/83692664344 and use meeting ID: 836 9266 4344 and passcode: 12345

This meeting can be viewed on a live stream at this link: https://clallamcountywa.gov/meetings

Public comment and questions can be directed to the Clerk of the Board at 360-417-2256 or loni.gores@clallamcountywa.gov

I. CALL TO ORDER, ROLL CALL

II. REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

III. PUBLIC COMMENT

IV. APPROVAL OF MINUTES FOR THE MEETING ON:
- **January 8, 2026**

V. BUSINESS

a. **2025 Port Angeles Rowing Series update**
b. **Review of financial LTAC projections – Mark Lane**
c. **Review and recommendations for 2nd call for 2026 LTAC funding applications**

VI. PUBLIC COMMENT

VII. ADJOURNMENT

LTAC Update

Draft Minutes
January 8, 2026

CLALLAM COUNTY LODGING TAX ADVISORY COMMITTEE
MINUTES OF JANUARY 8, 2026

MEETING OF THE LODGING TAX ADVISORY BOARD (LTAC)

Commissioner Ozias called the meeting to order at 2 p.m., Thursday, January 8, 2026. Also, present were Beth Pratt, Sean Coleman, Victoria Jones, Christi Baron, Lissy Andros and Katie Fenner. Craig Jaeger and Commissioner Johnson were excused.

REQUESTS FOR MODIFICATIONS/APPROVAL OF AGENDA

ACTION TAKEN: Andros moved to adopt the agenda as presented, Pratt seconded, motion carried

APPROVAL OF MINUTES

- November 13, 2025

ACTION TAKEN: Coleman moved to approve the minutes as modified, Andros seconded, motion carried

BUSINESS ITEMS

a. City of Port Angeles, Sequim, Forks and Jefferson County Lodging Tax Funding 2026 allocation discussion

Commissioner Ozias provided a brief explanation of the business item regarding Lodging Tax Funding 2026 allocations discussion

Courtney Bornsworth, City of Port Angeles, provided a report of the City of Port Angeles 2026 allocations.

Barbara Hanna, City of Sequim, provided a report of the City of Port Angeles 2026 allocations.

Caryn Depew, City of Forks, provided a report of the City of Port Angeles 2026 allocations.

Dan Ventura, Jefferson County, provided a report of the City of Port Angeles 2026 allocations.

b. Review of financial LTAC projections

Mark Lane, Chief Financial Officer provided a financial update. LTAC Members held discussion regarding the financial report and 2026 allocation (2nd call).

c. Notice calling for 2026 Hotel/Motel Funding applications (2nd call 2026)

Commissioner Ozias provided a brief explanation on a 2nd call for 2026 Hotel/Motel Funding application (2nd call). Gores noted that the call for application will end on February 13, 2026 at 12 p.m.

ACTION TAKEN: Andros moved to issue the notice, Pratt seconded, motion carried

d. Tourism Plan update – Marsha Massey

Marsh Massey, Olympic Peninsula Visitors Bureau, provided an update on the Tourism Plan (see attached).

e. Data Analytics – Marsha Massey

Marsh Massey, Olympic Peninsula Visitors Bureau, provided an update on data analytics (See attached).

NEXT MEETING – March 12, 2026

ADJOURNMENT - Meeting concluded at 4 p.m.

DRAFT

OPVB UPDATES

Olympic PENINSULA TOURISM COMMISSION

Clallam County LTAC Meeting

Thursday, January 8, 2026

Olympic Peninsula Lodging Tax Report (Year E

December 2025 Room Tax Report

Clal. Co	July	August	September	October	November	December	Full Year	YTD	% Change over prior YTD	YTD-over-YTD % change from 2019
2025	**$261,607.97**	**$310,019.47**	**$273,876.06**	**$259,368.45**	**$213,857.31**	**$121,600.22**	**$2,072,024.89**	**$2,072,024.89**	2.74%	108.96%
2024	$205,662.20	$266,244.40	$280,495.48	$266,399.45	$217,226.17	$123,943.88	$2,016,832.77	$2,016,832.77	16.12%	103.39%
2023	$180,516.76	$234,491.47	$265,256.38	$230,245.41	$203,092.91	$100,920.77	$1,736,837.37	$1,736,837.37	5.16%	75.15%
2022	$153,765.97	$198,802.60	$224,118.46	$212,620.30	$182,578.41	$110,337.43	$1,651,662.42	$1,651,662.42	11.24%	66.56%

P.A.	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2025	**$128,493.61**	**$214,080.78**	**$251,280.99**	**$231,374.08**	**$168,187.08**	**$78,915.11**	**$1,398,800.24**	**$1,398,800.24**	3.03%	75.06%
2024	$107,133.96	$166,815.76	$248,211.21	$221,424.28	$158,483.33	$79,660.38	$1,357,658.42	$1,357,658.42	2.84%	69.91%
2023	$123,124.35	$160,665.60	$231,241.01	$212,086.03	$179,946.56	$69,717.38	$1,320,198.96	$1,320,198.96	15.77%	65.23%
2022	$102,061.88	$130,873.85	$202,015.13	$188,341.61	$136,124.80	$79,898.40	$1,140,386.73	$1,140,386.73	14.29%	42.72%

Sequim	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2025	**$61,136.11**	**$107,896.25**	**$111,291.31**	**$89,442.40**	**$53,915.07**	**$28,581.75**	**$589,688.91**	**$589,688.91**	-2.43%	47.48%
2024	$51,035.42	$94,164.75	$68,906.03	$129,816.91	$54,323.38	$29,985.26	$604,403.09	$604,403.09	7.99%	51.16%
2023	$48,902.96	$86,134.08	$99,044.34	$82,704.66	$57,735.28	$25,668.78	$559,707.18	$559,707.18	4.92%	39.99%
2022	$55,423.76	$69,937.34	$85,749.60	$70,343.96	$77,956.25	$27,614.08	$533,464.16	$533,464.16	10.09%	33.42%

Forks	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2025	**$82,133.36**	**$97,253.12**	**$106,680.53**	**$98,444.58**	**$79,699.81**	**$49,573.19**	**$732,737.28**	**$732,737.28**	12.04%	188.79%
2024	$69,397.43	$74,238.12	$83,866.12	$100,345.73	$64,657.54	$54,634.72	$654,003.01	$654,003.01	23.76%	157.76%
2023	$51,502.75	$66,612.64	$87,112.29	$69,883.08	$59,562.27	$34,059.84	$528,455.23	$528,455.23	23.56%	108.28%
2022	$40,135.51	$54,601.76	$57,910.36	$60,177.42	$50,155.28	$35,089.42	$427,688.13	$427,688.13	16.12%	68.56%

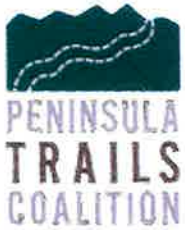
Jeff. Co	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2025	**$91,401.19**	**$100,446.44**	**$87,880.70**	**$90,709.41**	**$77,874.08**	**$48,800.40**	**$774,058.56**	**$774,058.56**	1.54%	36.14%
2024	$68,790.07	$94,291.87	$103,725.45	$92,663.28	$81,777.38	$54,909.26	$762,335.41	$762,335.41	-15.54%	34.08%
2023	$68,684.39	$91,609.47	$98,727.44	$93,073.23	$79,199.32	$49,318.21	$902,606.39	$902,606.39	13.79%	58.75%
2022	$82,763.16	$99,377.25	$113,177.85	$46,239.34	$87,442.65	$59,924.17	$793,215.36	$793,215.36	1.80%	39.51%

Port T.	July	August	September	October	November	December	Full Year	YTD	% Change	% Change
2025	**$46,832.50**	**$61,383.30**	**$79,167.88**	**$73,812.98**	**$64,630.74**	**$40,011.48**	**$555,525.81**	**$555,525.81**	-11.14%	-1.56%
2024	$51,531.62	$70,844.89	$96,773.54	$84,807.63	$73,230.48	$46,285.68	$625,191.52	$625,191.52	-2.43%	10.79%
2023	$51,449.27	$67,147.87	$83,971.10	$92,652.96	$74,081.59	$47,710.72	$640,736.08	$640,736.08	6.41%	13.54%
2022	$50,459.79	$49,784.62	$54,139.79	$128,765.18	$64,468.02	$68,201.07	$602,166.89	$602,166.89	14.68%	6.71%

Examples of Clallam Lodging Tax Beneficiaries













Olympic Birdfest











































Tourism Master Plan:
Make Visitors Feel More Welcome

- **Gateway Welcome Signage**
- Phase 1: Fabrication Completed
  - Funding: SWT Tourism Regeneration Grant, 2025 LTAX from Clallam and Jefferson Co.
  - OP Gateway Sign Planning Guide – done. Ready for distribution.
  - Installation vendor selected
- Phase 2: Installation - Q1 2026
  - MOU: Jefferson Co / WSDOT - underway
  - WSDOT reviews / permits
  - Installation vendor coordinates installation date with WSDOT – est. late winter / early spring



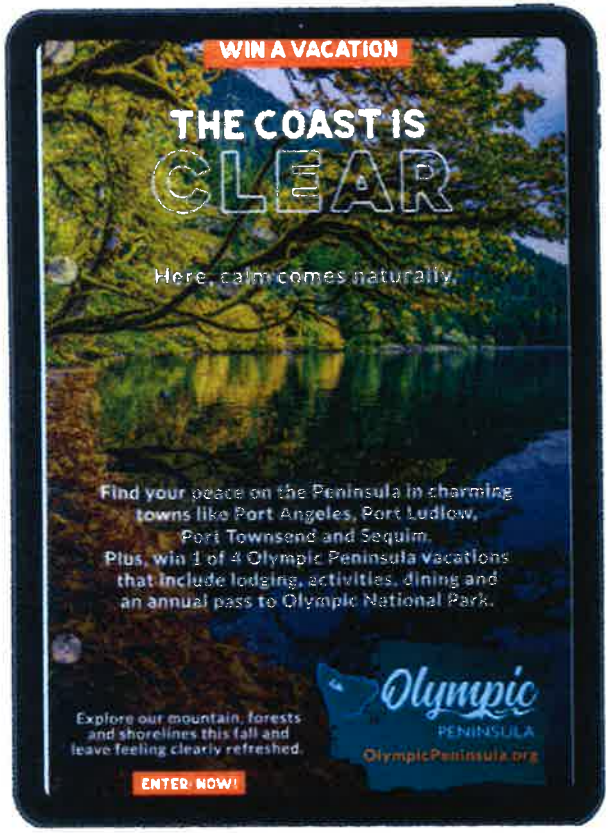


Tourism Master Plan: Welcome Signage – Planning Guide and Resources



Tourism Master Plan: Focus on Increasing Spring, Fall, Winter Travel

- **Fall 2025 Marketing Campaign: The Coast is Clear**
  - **Multi-media campaign. $110K**
  - **Co-Op with six partners**
  - **Strong destination branding and contest element**
  - **Over 8.9M impressions**
  - **16,000+ contest entries (+64%)**
  - **10,000+ new opt-in emails**
  - **Campaign website traffic increased over 2024**
  - **New media channels**



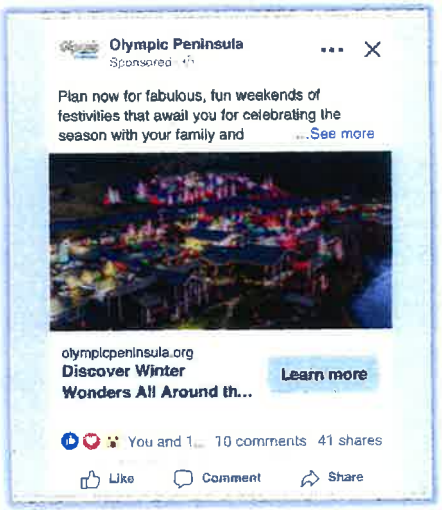
Tourism Master Plan: Promote Staycations to Increase Winter Travel

- **Winter 2025: Winter Wonders Campaign**
  - Mid-Nov through Dec
  - Suggested itineraries
  - Sound Publishing: digital and print media
  - Targeting Seattle, East King County, Snohomish, South Sound, Olympia and the Olympic Peninsula ("staycations")
  - Programatic digital campaign with social media. 300K impressions
  - Some print ads: PDN, Everett Daily Herald, Kent Reporter, etc.
  - Our own social media FB and IG







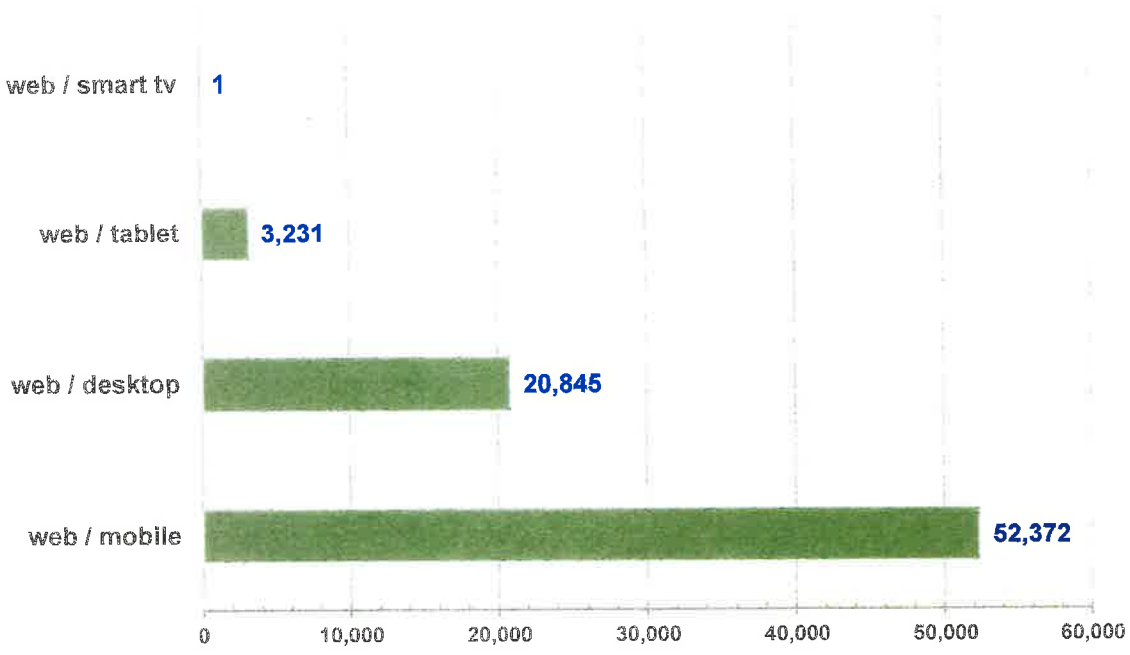


Top Pages and Devices – Dec. 2025

DEC. TOP 10 PAGES BY PAGE VIEWS

		300,390 100% of total
	Total	
1	The Coast is Clear on the Olympic Peninsula: Enter to Win the Ultimate Vacation Here - The Olympic Peninsula, WA	166,136 (55.31%)
2	The Olympic Peninsula, WA | Official Travel & Tourism Site	11,473 (3.82%)
3	Fall Itinerary: 3 Days in Port Ludlow, Washington - The Olympic Peninsula, WA	9,936 (3.31%)
4	Fall Itinerary: 3 Days in Sequim, Washington - The Olympic Peninsula, WA	9,391 (3.13%)
5	Fall Itinerary: 3 Days in Port Angeles, Washington - The Olympic Peninsula, WA	8,485 (2.82%)
6	Fall Itinerary: 3 Days in Port Townsend, Washington - The Olympic Peninsula, WA	7,604 (2.53%)
7	Events - The Olympic Peninsula, WA	4,465 (1.49%)
8	Book Lodging & Accommodations | The Olympic Peninsula, WA	4,173 (1.39%)
9	[illegible] Around the Olympic Peninsula	2,791 (0.93%)
10	The Olympic Peninsula Waterfall Trail | Official Tourism Site	2,568 (0.85%)

TOTAL DEC. USERS BY DEVICE

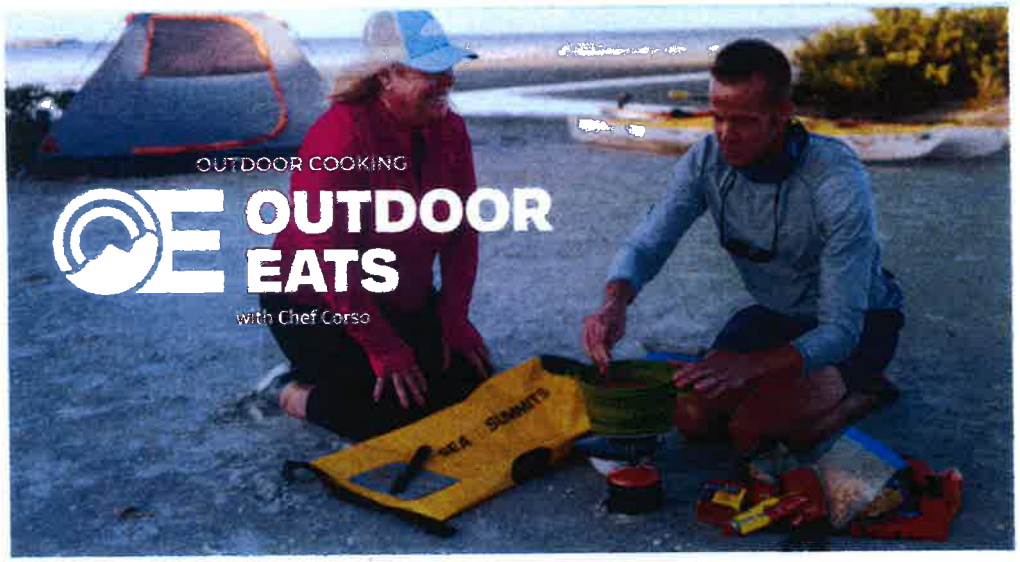


Data shown is from December 2025

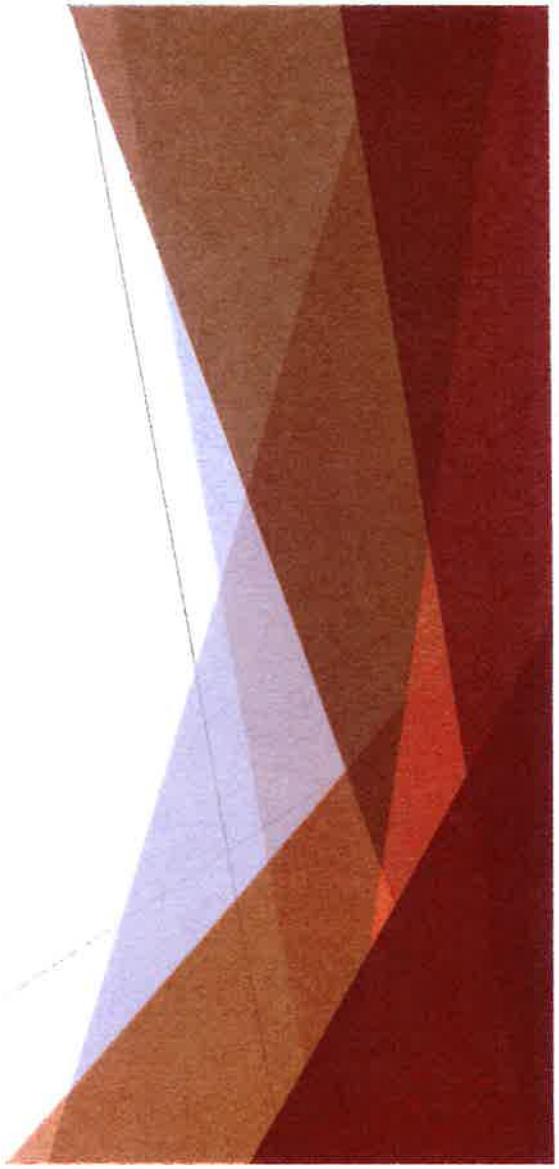
Source: Google Analytics

Tourism Master Plan: Olympic Peninsula – More Than a Park

- **Q1 2026: Outdoor Eats Campaign**
  - Targeting lifestyle experiences in destination (North Olympic Peninsula)
  - Foodie focus, attention to local sourcing
  - Celebrity chef with local connections
  - Winter / spring focus
  - Broadcast distribution
    - Estimated viewers – 3.9M
    - FanDuel, Outside TV, PBS, Water Television Network (Canada)
  - Digital distribution
    - Broadcast partners' digital platforms / apps
  - Social media distribution
    - Social media reach – 95K, plus YouTube views– 10K
  - Media assets



GeoLocation Data Review



GeoLocation Data Providers Considered

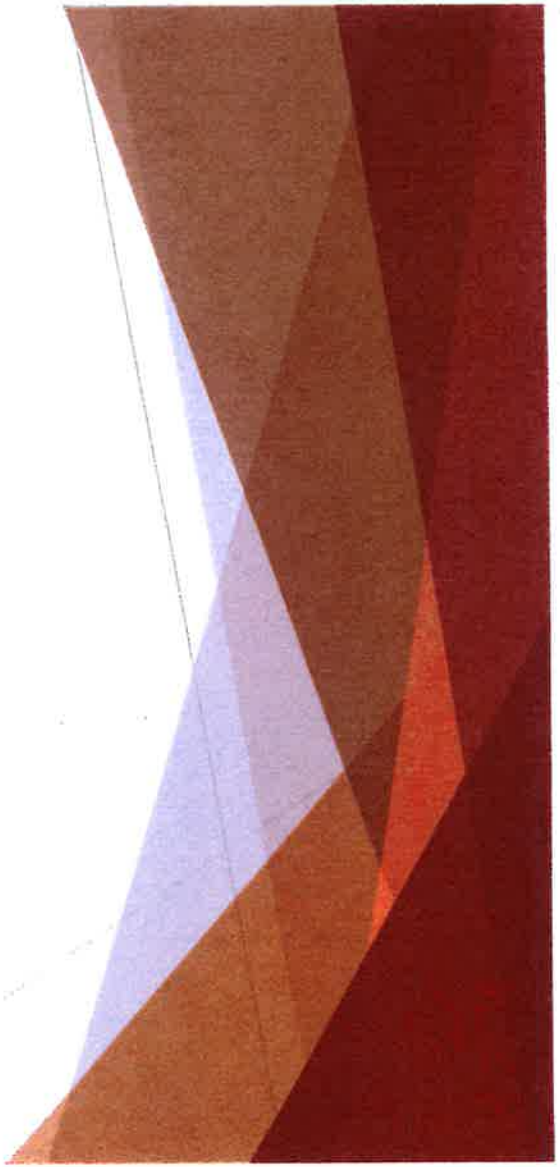
Datafy

Placer.ai

Zardico

GeoLocation Data Report Goals

- Visitor Profiles / Demographics
  - HHI, age range, education, travel with children, etc
  - Key origin markets
  - Seasonal variance
- Visitor Spending
  - Average spend
  - Average spend by category
- Visitor Journey
  - Where are they coming from? Going to? Key points of interest?
- Where are they staying?
- Key points of interest
- Historic lookback – year over year comparisons
- Events: want the above but specific to their event. (NOTE: sample size is a determining factor in being able to accurately track this)
- Advertising effectiveness



GeoLocation Data Recap: Zartico

- Provides discreet, unbiased reporting across multiple jurisdictions
- AI-assisted reports; automated dashboards; minimal POI management
- Produces templated reporting customized for the DMO
- New Z5 dashboard – provides visitor spending by Visitor Type: over 50 miles, Local (within 50 miles), residential (withing specific destination.
- Shows Y-O-Y visitorship and spending. Breaks down spending into industry categories
- Provides geolocation data for top visitor origin markets
- Provides separate breakdown for top lodging markets
- Lodging data is through Key Data – not so good for hotels, but very good for STRs
- Operates using regions (a number of POIs together). Not the best for individual businesses, specific places or events.
- Costs: ranges from $25K - $40K, depending on specific modules needed

GeoLocation Data Recap: Zartico – Samp

August 2025
Zartico Visitor Profile

DAYTONA BEACH

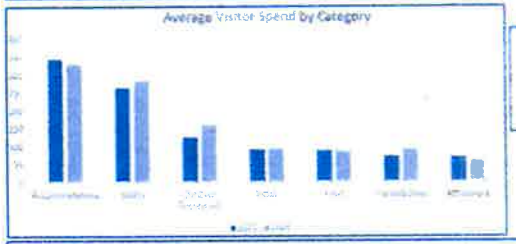
43.0% of visitors are from out of state. Our top origin market is **Orlando-Daytona Beach-Melbourne**.

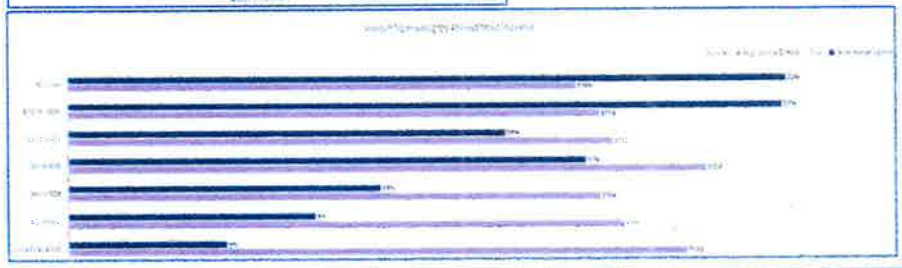
For August 2025, the percentage of all spending in tourism-related categories by visitors increased by 0.3%, while the average transaction amount was 0.8% higher than compared to August 2024.

There was no change in household income levels above $100,000 compared to August 2024.

% of Visitors Devices seen in Destination	Visitor Share of Total Spend	Average Visitor Spend for the Month
32%	22%	$124

% of Visitor Cardholders Age 25-54	% of Visitor HHI $100K+	% of Visitors with Children
54%	49%	39%





International Markets in Destination

Brazil
Canada
France
Germany
Greece
Italy
Mauritius
Mexico
South Korea
Taiwan
Uganda

Source: Zartico Geolocation Data, Zartico Spending Data
Sample Size: Device Count: 17,375 Cardholder Count: 16,343

GeoLocation Data Recap: Placer.ai

- City-focused POI insights, including hotel / retail movement
- Are also talking with cities on the OP, such as Forks, Sequim (Civic Division). Some perceived advantages to all be using the same data source.
- Good for foot traffic estimates, but only in some situations
- Better for urban areas. Uncertain how will it will work for rural areas
- Produces standard and templated reporting customized for the DMO
- Also provides visitor spending information
- Shows Y-O-Y visitorship and spending. Breaks down spending into industry categories
- Provides geolocation data for top visitor origin markets
- Costs: est. $40K-$42K, for North OP (Jefferson and Clallam Co)

GeoLocation Data Recap: Placer.ai – Sa[illegible]



GeoLocation Data Recap: Datafy

- Full funnel advertising and attribution campaigns
- Good for tracking specific ad campaigns
- Unlimited Geolocation dashboard.Flexible visitor filtering: distance, ZIP Code, origin, length of stay
- Basic spending dashboard
- Automated templated reports. Can create and save custom reports, designed by DMO. (High level of staff involvement needed).
- Datafy Lodging module is an add-on.
- Costs: est. $35K-$45k, for North OP (Jefferson and Clallam Co)

GeoLocation Data Recap: Datafy – Sample Repo

Destination: Travel Tacoma (Datafy-style Template)

Reporting Period: Example Campaign Window (Mock Data)

Executive Summary

This mock report demonstrates how Datafy typically presents destination marketing performance results. Using a Travel Tacoma-style structure, the report illustrates how paid media exposure is linked to real-world visitation, overnight stays, and estimated economic impact.

Key Outcome	Reported Result (Sample)
Attributed Room Nights	16,900+
Estimated Lodging Impact	$3.5M
Return on Ad Spend (ROAS)	10:1
Average Length of Stay	2.6 nights
Ad-Exposed Visitors vs. Control	2.4× more likely to visit

Rationale for Zartico as Primary Visitor Intelligence Platform

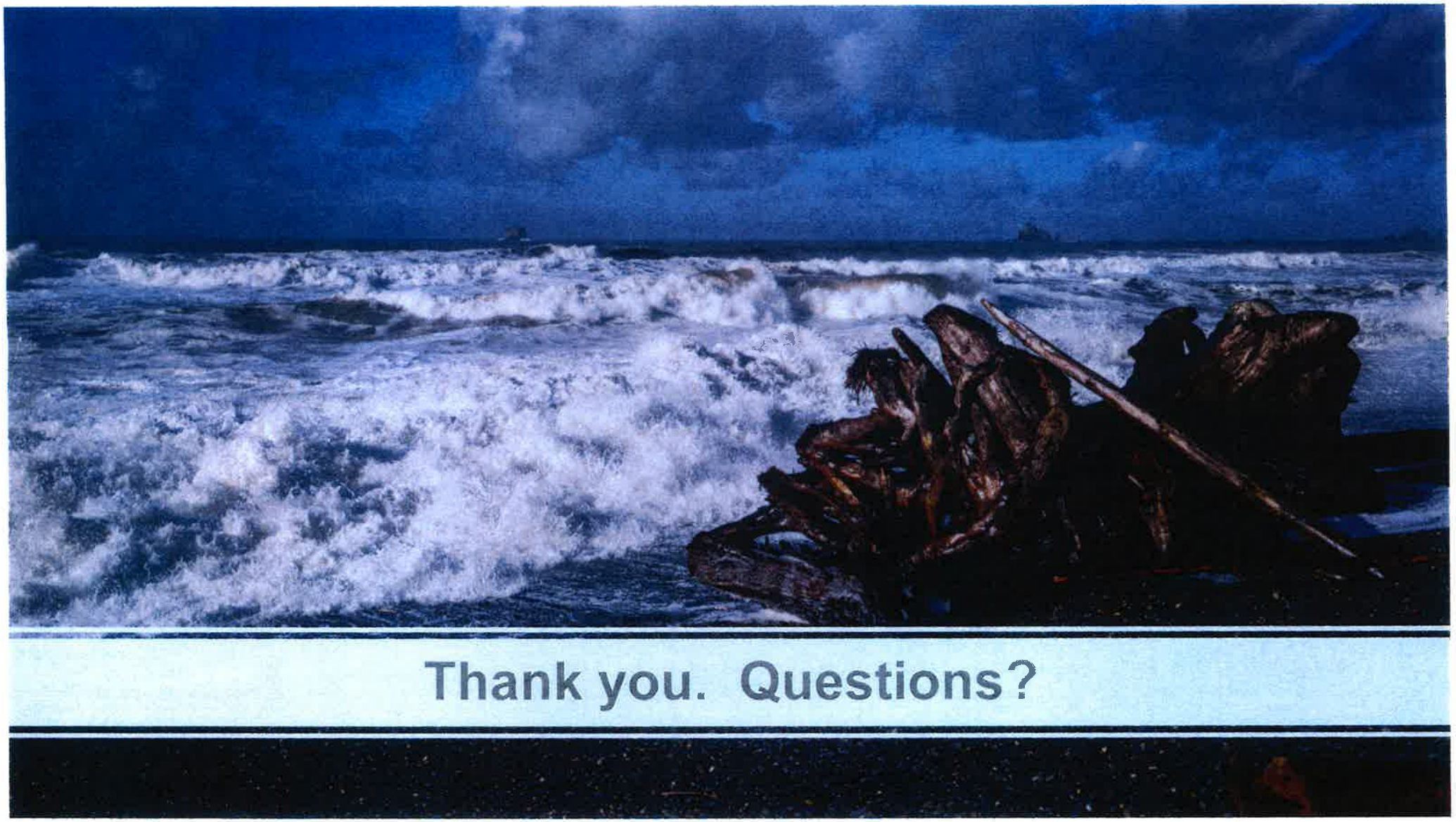
- Unified Visitor Economy View
  Integrates movement, lodging (hotels + STRs), and spending into one regional model.
- Built for Regional Governance
  Scales across counties, cities, parks, and events without POI micromanagement.
- Defensible, Audit-Ready Analytics
  Normalization, hotspot filtering, triangulation, and sample-size diagnostics.
- Tourism-Specific Attribution (Without Media Ops)
  Links marketing exposure to real visitation and lodging outcomes.
- Lowest Staff Burden, Highest Regional Value
  Automated insights and standardized KPIs reduce staff workload.



Why Placer.ai and Datafy Are Better as Supplements — Not the Regional Backbone

- Zartico — Regional Backbone
  Multi-county governance, STR + hotel + spend integration, stewardship analytics.
- Placer.ai — City & Venue Supplement
  Strong POI and venue analytics; limited economic impact and attribution.
- Datafy — Campaign & Event Add-On
  Excellent advertising attribution; higher staff effort and media dependence. Can provide visitor demographics for events.




Thank you. Questions?

LTAC Update

2025 Port Angeles Rowing Series Update

Gores, Loni

From: Sean Halberg <seanhalberg@hotmail.com>
Sent: Sunday, March 1, 2026 6:48 PM
To: Johnson, Randy; Victoria Jones; lincolnparkbmx@gmail.com
Cc: Gores, Loni
Subject: OK to replace Lake Sutherland with Lake Crescent?
Attachments: Circumnavigate Lake Crescent.docx; 2026 Budget with Lake Crescent.pdf

Hi LTAC committee members, in our application for our 2026 Port Angeles Rowing Series, we included a regatta on Lake Sutherland on April 11. I believe we can attract just as many visitors with fewer logistical hurdles if we do a non-competitive staged circumnavigation of Lake Crescent instead. The restaurant at Lake Crescent Lodge opens on April 17th, so it makes sense to push the event date back one week to April 19th. I have attached a document showing the various stages. Initial conversations with the National Park Service indicate that they are OK with this. The budget implications are shown in detail on the attachment. To summarize it, we can eliminate referee food and lodging but we plan on providing snacks to the competitors at the end of each stage. We should be able to do all this with a savings to the County of approximately $2,250, unless we shifted those funds to SWAG, or the public bathrooms under Park Service jurisdiction are not open yet, in which case we would need to disperse more port-o-potties throughout the course.
I know that for the last couple of years there has been a spring LTAC application period. I would be happy to re-apply with this revision to our application if appropriate. I don't have email addresses for
Christi Baron
Beth Pratt
Lissy Andros
Katie Fenner
Craig Jaeger

Thank you for your consideration,
Sean Halberg, President
Olympic Peninsula Rowing Association
www.PArowing.org
(360) 461-4379

Expenses

Description	Cateogry		Qty	Unit Price	Extended Price		Change from Application
Boats	$	13,200.00					
50% remaining on 1 Filippi coastal double	Equipment		1	$ 7,100.00	$ 7,100.00	$	-
Purchase of 8 sets of oars	Equipment		8	$ 700.00	$ 5,600.00	$	-
Graphic Design & Printing of Posters	Marketing - Beyond 50 miles		1	$ 500.00	$ 500.00	$	-
Clinics & Marketing Trips	$	1,210.00				$	-
Seattle (Golden Gardens Beach Sprint Regatta)						$	-
Gas	Marketing - Beyond 50 miles		232	$ 0.700	$ 162.40	$	-
Vancouver WA (USRowing NW Regional Youth Championship)						$	-
Gas (mileage)	Marketing - Beyond 50 miles		458	$ 0.700	$ 320.60	$	-
Tacoma (American Lake clinic)						$	-
Gas	Marketing - Beyond 50 miles		234	$ 0.700	$ 163.80	$	-
Victoria (Western Canadian Beach Sprints)						$	-
Gas	Marketing - Beyond 50 miles		18	$ 0.700	$ 12.60	$	-
Ferry	Marketing - Beyond 50 miles		2	$ 76.50	$ 153.00	$	-
Vancouver BC (Cascadia Beach Sprint Championship)						$	-
Gas	Marketing - Beyond 50 miles		568	$ 0.700	$ 397.60	$	-
Races						$	-
Circumnavigation of Lake Crescent 4/19/26	$	3,000.00				$	(2,309.83)
[illegible]	[illegible]		[illegible]			$	(595.66)
[illegible]	[illegible]		[illegible]			$	(974.17)
[illegible]	[illegible]		[illegible]			$	(240.00)
[illegible]	[illegible]		[illegible]			$	(150.00)
[illegible]	[illegible]		[illegible]			$	(900.00)
Dinner	Business Operation (Office and Personnel)		50	$ 15.00	$ 750.00	$	400.00
Breakfast	Business Operation (Office and Personnel)		1	$ 250.00	$ 250.00	$	(100.00)
Travel	[illegible]		[illegible]				
Competitor snacks	Event Operation (Non-ROW and Utility)		2	$ 200.00	$ 400.00	$	200.00
Nat'l Park Service Special Use Permit	Event Operation (Non-ROW and Utility)		1	$ 150.00	$ 150.00	$	50.00
[illegible]	Marketing - Website		1	$ 150.00	$ 150.00	$	-
Sanikan	Business Operation (Office and Personnel)		2	$ 300.00	$ 600.00	$	-
Event day gas	Event Operation (Non-ROW and Utility)		1	$ 200.00	$ 200.00	$	-
Regatta Central fees	Event SWAG		1	$ 500.00	$ 500.00	$	-
Donations to Volunteering Clubs or boat drivers	$	7,285.00				$	-
Medals	Business Operation (Office and Personnel)		12	$ 250.00	$ 3,000.00	$	-
Event SWAG	Business Operation (Office and Personnel)		14	$ 40.00	$ 560.00	$	-
Beach Sprint 7/25/2026	Business Operation (Office and Personnel)		14	$ 25.00	$ 350.00	$	-
Referees & VIPs (announcer, timer, etc.)	Business Operation (Office and Personnel)		12	$ 150.00	$ 1,800.00	$	-
Hotel Rooms (2 nights)	Business Operation (Office and Personnel)		1	$ 343.00	$ 343.00	$	-
Dinner (2 nights)	Business Operation (Office and Personnel)		2	$ 216.00	$ 432.00	$	-
Breakfast (2 days)	Event Operation (Non-ROW and Utility)		1	$ 100.00	$ 100.00	$	-
Travel	Marketing - Website		1	$ 150.00	$ 150.00	$	-
Volunteer lunches	Business Operation (Office and Personnel)		1	$ 150.00	$ 150.00	$	-
Overnight Security	Event Operation (Non-ROW and Utility)		1	$ 200.00	$ 200.00	$	-
Event day gas	Event SWAG		1	$ 200.00	$ 200.00	$	-
Regatta Central fees	$	2,532.00				$	-
Timing system	Event Operation (Non-ROW and Utility)		1	$ 500.00	$ 500.00	$	-
Medals						$	-
Event SWAG	Business Operation (Office and Personnel)		0	$ 175.00	$ -	$	-
Coastal Endurance Regatta (10/25/2025)	Business Operation (Office and Personnel)		0	$ 35.00	$ -	$	-
USRowing sanction/event insurance	Business Operation (Office and Personnel)		0	$ 25.00	$ -	$	-
Referees & VIPs (announcer, etc.)	Business Operation (Office and Personnel)		0	$ 150.00	$ -	$	-
Hotel Rooms	Business Operation (Office and Personnel)		1	$ 350.00	$ 350.00	$	-
Dinner	Business Operation (Office and Personnel)		2	$ 250.00	$ 500.00	$	-
Breakfast	Business Operation (Office and Personnel)		2	$ 216.00	$ 432.00	$	-
Travel	Event Operation (Non-ROW and Utility)		1	$ 150.00	$ 150.00	$	-
Volunteer lunches	Marketing - Website		1	$ 150.00	$ 150.00	$	-
Donations to Volunteering Clubs for boat drivers	Event Operation (Non-ROW and Utility)		1	$ 200.00	$ 200.00	$	-
Overnight Security	Event SWAG		1	$ 250.00	$ 250.00	$	-
Event day gas							
Regatta Central fees					$ 12,700.00	$	-
Medals					$ -	$	-
Event SWAG					$ 1,710.00	$	-
					$ 450.00	$	-
Budgeted Cost by Type					$ 950.00	$	-
Equipment					$ 9,517.00	$	(2,559.83)
Marketing - Local					$ 1,900.00	$	250.00
Marketing - Beyond 50 miles					$ -	$	-
Marketing - Website					$ -	$	-
Event SWAG					$ 27,227.00	$	(2,309.83)
Business Operation (Office and Personnel)							
Event Operation (Non-ROW and Utility)							
ROW and Utility Requirements							
Other (Describe):							
Total Expenses							

Income

City of Port Angeles LTAC Funds	City of PA LTAC Funds	1	$ 5,000	$ 5,000	$	-
Allocated Clallam County LTAC Funds	Clallam County LTAC Funds	1	$ 12,000	$ 12,000	$	-
Potential savings	Clallam County LTAC Funds	1	$ (2,250)	$ (2,250)	$	(2,250.00)
Entry Fees		180	$ 25	$ 4,500	$	-
Sponsors		1	$ 8,000	$ 8,000	$	-
Total Fixed Income				$ 27,250	$	(2,250.00)



Leg	Begin	End	Dist (km)	Amenities at start of leg	Link
1	Lake Crescent Lodge	La Poel	6.2	Public bathrooms, Cabins, rooms, restaurant (after Apr 20), gift shop, trailheads	https://www.olympicnationalparks.com/lodging/lake-crescent-lodge/
2	La Poel	Fairholm	3.8	Public bathrooms, overflow camping	https://www.nps.gov/places/000/la-poel-picnic-area.htm
3	Fairholm	North Shore	4.6	Public bathrooms, general store (closed), campground (closed)	https://www.olympicnationalparks.com/things-to-do/shopping/fairholme-store/
4	North Shore	Log Cabin Resort	9.7	Public bathrooms, Picnic area, trailhead	https://wanderlog.com/place/details/7504246/north-shore-picnic-area
5	Log Cabin Resort	East Beach	3.9	Public bathrooms, Cabins, rooms, restaurant, gift shop, RV campground (after May 2)	https://www.olympicnationalparks.com/rv-camping/log-cabin-rv-campground/
6	East Beach	Lake Crescent Lodge	6.7	Public bathrooms, Picnic area	https://paddling.com/paddle/locations/east-beach
		Total	**34.9**	km = 22 miles	

Group lodging available at Camp David, Jr.	https://www.clallamcountywa.gov/Facilities/Facility/Details/Camp-David-Jr-1
The Spruce Railroad Trail is a paved trail for non-motorized use between the North Shore Picnic area and the trailhead near Log Cabin Resort.	https://www.wta.org/go-hiking/hikes/spruce-railroad
Sol Duc Hot Springs Resort (open March 20) is a 25 minute drive from the Fairholm Campground and 37 minutes from Lake Crescent Lodge	https://www.olympicnationalparks.com/things-to-do/sol-duc-hot-springs-resort/mineral-hot-springs-pool-at-sol-duc-hot-springs-resort/

LTAC Funding Request

Attorney Review

Prosecutor Review of March 2026 Lodging Tax Funding Applications

The requirements for lodging tax fund expenditures are set forth in RCW 67.28.1816(1), which states:

> RCW 67.28.1816 Lodging tax—Tourism promotion.
>
> (1) Lodging tax revenues under this chapter may be used, directly by any municipality or indirectly through a convention and visitors bureau or destination marketing organization for:
>
> (a) Tourism marketing;
> (b) The marketing and operations of special events and festivals designed to attract tourists;
> (c) Supporting the operations and capital expenditures[i] of tourism-related facilities[ii] owned or operated by a municipality or a public facilities district created under chapters 35.57 and 36.100 RCW; or
> (d) Supporting the operations of tourism-related facilities owned or operated by nonprofit organizations described under 26 U.S.C. Sec. 501(c)(3) and 26 U.S.C. Sec. 501(c)(6) of the internal revenue code of 1986, as amended.

APPLICANT	PURPOSE	AMOUNT	NOTES	ELIGIBILTY DETERMINATION
Clallam Bay Sekiu Visitors Center	Promotion of tourism and operation of tourism related facility owned by a non-profit	$15,000		**Eligible** LTAC funds may be used to support the operation of a tourism-related facility that is owned or operated by a nonprofit. RCW 67.28.1816(d).
Sequim City Band	Operation of special event/ festival	$5,000		**Eligible** LTAC funds may be used for the operations of events/festivals designed to attract tourists. RCW 67.28.1816(b).
Sequim Community Broadcasting (KSQM)	Operation of special event/ festival specifically the Music in the Park events	$7,000		**Eligible** LTAC funds may be used for the operations of events/festivals designed to attract tourists. RCW 67.28.1816(b).

Joyce Daze Wild Blackberry Festival	Community Festival and Fundraiser	$5,000		**Eligible** LTAC funds may be used for the operations of events/festivals designed to attract tourists. RCW 67.28.1816(b).
Port Angeles Chamber of Commerce	Operation of special event/ festival specifically the Winter Ice Village	$30,000		**Eligible** LTAC funds may be used for the operations of events/festivals designed to attract tourists. RCW 67.28.1816(b).
Juan De Fuca Foundation for the Arts	Operation of special event/ festival specifically the Arts in Action (although it appears capital expenditures are contemplated and outlined in the proposal)	$35,000	Any funding used for capital expenditure is strictly prohibited. Their application and proposed expenditures showed such capital expenditures.	**Eligible in part and Ineligible in Part** Potions of the funding requested are earmarked to be used for capital expenditures which are not allowed. LTAC funds may be used for the operations of events/festivals designed to attract tourists. RCW 67.28.1816(b).
Sequim-Dungeness Valley Chamber of Commerce	Promotion of tourism and operation of tourism related facility owned by a non-profit	$11,000		**Eligible** LTAC funds may be used to support the operation of a tourism-related facility that is owned or operated by a nonprofit. RCW 67.28.1816(d).
Port Angeles Waterfront District	Promotion of tourism and operation of tourism related facility owned by a non-profit	$50,000		**Eligible** LTAC funds may be used for promotion to attract tourism activates RCW 67.28.1816(a).

West End Thunder	Operation of special event/ festival	$30,000		**Eligible** LTAC funds may be used for the operations of events/festivals designed to attract tourists. RCW 67.28.1816(b).
Clallam County Public Works	Operation or Capital Expenditure of a Tourism related facility owned by a Municipality	$45,674.50		**Eligible** LTAC funds may be used to support the operation of a tourism-related facility that is owned or operated by a municipality. RCW 67.28.1816(c).
Sequim Prairie Garden Club	Operation or Capital Expenditure of a Tourism related facility owned by a Municipality	$50,000	No tourist activities or promotion of tourism activities. This is not a tourism facility under the definition of the law making it ineligible for funding.	**Ineligible** LTAC funds may be used to support the operation of a tourism-related facility that is owned or operated by a municipality. RCW 67.28.1816(c).
Olympic Peninsula Fungi Fest	Operation of special event/ festival	$25,000		**Eligible** LTAC funds may be used for the operations of events/festivals designed to attract tourists. RCW 67.28.1816(b).
Clallam County Parks, Fair & Facilities	Promotion of Tourism Related Activities specifically the fairgrounds	$95,000		**Eligible** LTAC funds may be used for promotion to attract tourism activates RCW 67.28.1816(a).

Clallam County Parks, Fair & Facilities	Promotion of Tourism Related Activities specifically county parks	$90,000		**Eligible** LTAC funds may be used for promotion to attract tourism activates RCW 67.28.1816(a).

Approved March 29, 2026

Please contact Civil Deputy Prosecuting Attorney Jay Reno with any questions.

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[i] Clallam County Policy 500.5.15 Capital Item Definitions and Thresholds

Capital outlays are defined as expenditures for land, improvements to land, easements, buildings, building improvements, vehicles, machinery, equipment, works of art and historical treasures, infrastructure, and all other tangible or intangible assets that are used in operations and that have an initial useful life extending beyond one year. Calculation of capital cost includes the cost of purchase, appraisal, legal, land preparation, construction, demolishing, fixtures, shipping, and delivery. Sales tax and other taxes are excluded from the calculation of capitalization threshold but shall be paid from the capital expenditure budget line.

Expenditures that qualify as capital are defined as:

a. Purchase, construction, and/or installation of items such as machinery, equipment, buildings, improvements, land, easements, or infrastructure having a useful life of more than one year. Capitalization threshold is that amount used by Washington State Government. [Currently set at $5,000.]

b. Purchase and installation of computer software. Capitalization threshold is $100,000.

c. Road construction which increases the value of the road, as opposed to maintenance to maintain its value. Capitalization threshold is $250,000.

[ii] RCW 67.28.080(7) "Tourism-related facility" means real or tangible personal property with a usable life of three or more years, or constructed with volunteer labor that is: (a)(i) Owned by a public entity; (ii) owned by a nonprofit organization described under section 501(c)(3) of the federal internal revenue code of 1986, as amended; or (iii) owned by a nonprofit organization described under section 501(c)(6) of the federal internal

revenue code of 1986, as amended, a business organization, destination marketing organization, main street organization, lodging association, or chamber of commerce and (b) used to support tourism, performing arts, or to accommodate tourist activities.

Under RCW 67.28.1816(1), LTAC revenues may be used directly by any municipality or indirectly through a convention and visitors bureau or destination marketing organization for:

LTAC funds may be used for the operations of festivals designed to attract tourists. RCW 67.28.1816(b).

LTAC funds may be used for tourism marketing. RCW 67.28.1816(a).

LTAC Funding Request

Clallam Bay/Sekiu Visitors Center

RECEIVED
CLALLAM CO. COMMISSIONERS
JAN 20 2026
1 2 3 4
9:35 am

We supported three activities to provide specific information on available business services as well as tourist activities in the area. Activities included participation in OPTC mail marketing program, support operations of the Clallam Bay / Sekiu Visitor Information Center as well as hosting the websites www.clallambay.com and www.sekiu.com.

The Visitors Center hosted approximately 1,310 through December. We had a couple short months this spring because we moved but we had about three hundred during July, Sekiu Days was the draw. We try to keep the Clallam Bay / Sekiu Visitor Center was open every day for at least 3 hour (10-2) with extended hours on weekends, however, as a volunteer manned VIC, staffing & hours are subject to volunteer availability.

LODGING TAX FUNDING APPLICATION
2026

GUIDELINES
Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County.

This application is for applicable large-scale events, projects or infrastructure improvements only. Minimum grant is $5,000. Marketing requests should be directed to the Olympic Peninsula Visitor Bureau (OPVB) Tourism Enhancement Grant program.

I **AMOUNT of Lodging Tax Requested**:
$15,000.00

II **Agency/Organization Name**:
Clallam Bay Sekiu Visitors Center

Organization is ☐ Government Entity **X** 501(c)3 ☐ 501(c)6 ☐ Other
Federal Tax ID No. _30-1366230
UBI Number _605 286 024

III **Project/Activity/Event**:

Visitor Marketing & Support

IV **Representative Contact Information**:
Name,Title_DonnaKeys_Coordinator/Treasurer

Mailing Address
P.O.Box 355___Clallam Bay, WA 98326

Phone(s) _360-640-2763

Email
clallambaysekiuinfo@gmail.com

V **Service Categories, check all applicable**:
_____x___ Tourism Promotion/Marketing (individual marketing request, contact OPVB)
_____ Operation of a Special Event/Festival designed to attract tourists
_____x___ Operation of a Tourism-Related Facility owned or operated by Non-Profit Organization
_____ Operation and/or Capital Expenditure of a Tourism-Related Facility owned by a Municipality

CERTIFICATION

- I am the authorized agent of the Agency/Organization applying for Lodging Tax funding. I understand and affirm that:
- If awarded, my organization intends to enter into a contract with Clallam County and meet all specified requirements of that contract.
- My Agency/Organization is required to submit a report documenting economic impact results in a format determined by Clallam County.

Donna Keys Date: 1/20/26

Signature

Donna Keys

Print or Type Name

LODGING TAX APPLICATION – REQUIRED SUPPLEMENTAL QUESTIONS

(You may use this Supplemental Questions form or type the questions and answers on separate sheets)

1. How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?

We support two programs to provide available business services as well tourist activities in the area.

1. Participation in OPTC mail marketing
2. Support operation of the Visitor Center and website.

2. How will the project/program help increase paid overnight accommodation in Clallam County?

By highlighting the multitude of family activities in the area. Hiking, fishing, beach combing, that will encourage families to stay and do more.

3. How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how.

On line presence and the mailing marking programs reach a wide audiences regionally, nationally and internationally .

4. How will the project/program encourage visitors to come from another country or state?

On line presence and mail marketing can reach wide audiences , some who may be looking for a new adventure.

5. If the project/program is an event, please provide the name, date(s) and estimated attendance.

N/A

6. **2026 Tourism-Impact Estimate**
(Actual must be completed by applicants who had a Clallam County Lodging Tax Contract in 2025)

State law governing the distribution of lodging tax funds requires they be used primarily to encourage visitors from out of the area, so do your best!

As a direct result of your proposed tourism-related service, please provide:	2026 Estimate	2025 Actual	Methodology
a. Overall attendance at your event/activity/facility	2000	1630	
b. Number of people who travel more than 50 miles for your event/activity/facility	1500	1499	
c. Of the people who travel more than 50 miles, the number of people who travel from another country or state.	500	408	
d. Of the people who travel more than 50 miles, the number of people who stay overnight in the unincorporated Clallam County area.	1600	1450	
e. Of the people staying overnight, the number of people who stay in PAID accommodations e.g. hotel, motel, bed-breakfast, RV park, in the unincorporated Clallam County area.	1200	1097	
f. Number of paid lodging room nights resulting from your event/activity/facility.	3300	3293	

7. Is there a host hotel for your event? If yes, please identify.

N/A

8. Describe the prior success of your event/activity/facility in attracting tourists. _

See attendance numbers for Visitor Center above

9. Describe your target tourist audience (location, demographics, etc.)

The area is full of things to do, nature trails, outdoor adventures, beach combing for all ages.

10. Describe how you will promote your event/activity/facility to attract tourists.

Participation in OPTC, websites,www.clallam.com

11. Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.

Provide area information on local business and tourist activities, available places to stay overnight, eat.

12. Are you applying for Lodging Tax funds from another community (yes or no)? If yes, indicate below where applying and for how much. **Do NOT attach a copy of the application.**

No

13. What is the overall budget for your event/activity/facility?

_$15000._____

What percent of the budget are you requesting from Clallam County Lodging Tax Fund? __100_____%

14. Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.

_____NA_____

15. Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding.

As we start a new season here ,we will be doing work with OPTC to get any new information, pamphlets we will need to support not just our community but all Clallam County. We at Clallam Bay/ Sekiu Visitor will try and be open more to assist our visitors not only in the summer months but all year as they drive though. Although we mostly run on volunteers we still need funds for rent, light internet services, and phone services, miscellaneous etc

	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025		2025 Total
Revenues														$15,000.00
Lodging Tax Grant	$15,000.00													
Expenses														
VC Rent	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00		$4,800.00
VC Utilities	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00		$2,400.00
VC Manager	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00		$3,000.00
VC Internet /Phone	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00		$1,620.00
Website Hosting	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00		$360.00
OPTC Marketing	$2,500.00													$2,500.00
Total Expenses	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	0	$14,680.00
Net														$320.00

	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	Jun 2026	Jul 2026	Aug 2026	Sep 2026	Oct 2026	Nov 2026	Dec 2026		2026 Total
Revenues														$15,000.00
Lodging Tax Grant	$15,000.00													
Expenses														
VC Rent	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00	$400.00		$4,800.00
VC Utilities	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$200.00	$2,400.00
VC Manager	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00		$3,000.00
VC Internet /Phone	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00	$135.00		$1,620.00
Website Hosting	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00	$30.00		$360.00
OPTC Marketing	$2,500.00													$2,500.00
Total Expenses	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	$1,015.00	200	$14,680.00
Net														$320.00

WASHINGTON
Secretary of State
Corporations & Charities Division

Filed
Secretary of State
State of Washington
Date Filed: 04/01/2025
Effective Date: 04/01/2025
UBI #: 605 286 024

Annual Report

BUSINESS INFORMATION

Business Name:
CLALLAM BAY VISITORS CENTER

UBI Number:
605 286 024

Business Type:
WA NONPROFIT CORPORATION

Business Status:
ACTIVE

Principal Office Street Address:
16713 HIGHWAY 112, CLALLAM BAY, WA, 98326, UNITED STATES

Principal Office Mailing Address:
PO BOX 355, CLALLAM BAY, WA, 98326-0355, UNITED STATES

Expiration Date:
07/31/2026

Jurisdiction:
UNITED STATES, WASHINGTON

Formation/Registration Date:
07/05/2023

Period of Duration:
PERPETUAL

Inactive Date:

Nature of Business:
CIVIC

NONPROFIT GROSS REVENUE CERTIFICATION

Per RCW 24.03A.960 does the Nonprofit certify that its total gross revenue in the most recent fiscal year was less than $500,000? **- Yes**

NONPROFIT CORPORATION'S EIN

Nonprofit EIN: **30-1366230**

REGISTERED AGENT CONSENT

To change your Registered Agent, please delete the current Registered Agent below.
Registered Agent Consent (Check One):
☑ I am the Registered Agent. Use my Contact Information.

☐ I am not the Registered Agent. I declare under penalty of perjury that the WA Nonprofit Corporation has in its records a signed document containing the consent of the person or business named as registered agent to serve in that capacity. I understand the WA Nonprofit Corporation must keep the signed consent document in its records, and must produce the document on request.

RCW 23.95.415 requires that all businesses in Washington State have a Registered Agent.
Some of this information is prepopulated from information previously provided. Please make changes as necessary to provide accurate information.

REGISTERED AGENT RCW 23.95.410

Registered Agent Name	Street Address	Mailing Address
KARIN ASHTON	16713 HIGHWAY 112, CLALLAM BAY, WA, 98326, USA	16713 HIGHWAY 112, CLALLAM BAY, WA, 98326, USA

PRINCIPAL OFFICE

Phone:

Email:
CLALLAMBAYINFO@GMAIL.COM

Street Address:
16713 HIGHWAY 112, CLALLAM BAY, WA, 98326, USA

Mailing Address:
PO BOX 355, CLALLAM BAY, WA, 98326-0355, USA

GOVERNORS

Title	Type	Entity Name	First Name	Last Name
GOVERNOR	INDIVIDUAL		KARIN	ASHTON
GOVERNOR	INDIVIDUAL		DONNA	KEYS

NATURE OF BUSINESS

- CIVIC

REPORTING CHANGES FOR THE CHARITABLE NONPROFIT CORPORATION

Does the Nonprofit Corporation meet exemptions of reporting as outlined in RCW 24.03A.075? **- Yes**

CONTROLLING INTEREST

1. Does this entity own (hold title) real property in Washington, such as land or buildings, including leasehold improvements?
- No
2. In the **past 12 months**, has there been a transfer of at least 16-2/3 percent of the ownership, stock, or other financial interest in the entity?
- No
   a. If "Yes", in the **past 36 months**, has there been a transfer of controlling interest (50 percent or greater) of the ownership, stock, or other financial interest in the entity?
- No
3. If you answered "Yes" to question 2a, has a controlling interest transfer return been filed with the Department of Revenue?
- No

You **must** submit a Controlling Interest Transfer Return form if you answered â€œyesâ€ to questions 1 **and** 2a.

Failure to report a Controlling Interest Transfer is subject to penalty provisions of RCW 82.45.220.

For more information on **Controlling Interest**, visit www.dor.wa.gov/REET.

RETURN ADDRESS FOR THIS FILING

Attention:
KARIN ASHTON
Email:
KARI_YIPPIE@YAHOO.COM
Address:
PO BOX 355, 16713 HIGHWAY 112, CLALLAM BAY, WA, 98326-0355, USA

UPLOAD ADDITIONAL DOCUMENTS

Do you have additional documents to upload? - **No**

EMAIL OPT-IN

☐ By checking this box, I hereby opt into receiving all notifications from the Secretary of State for this entity via email only. I acknowledge that I will no longer receive paper notifications.

AUTHORIZED PERSON

☑ I am an authorized person.

Person Type:
INDIVIDUAL

First Name:
KARIN

Last Name:
ASHTON

Title:
MANAGER

☑ This document is hereby executed under penalty of law and is to the best of my knowledge, true and correct.

For more information on **Controlling Interest**, visit www.dor.wa.gov/REET.

RETURN ADDRESS FOR THIS FILING

Attention:
KARIN ASHTON
Email:
KARI_YIPPIE@YAHOO.COM
Address:
PO BOX 355, 16713 HIGHWAY 112, CLALLAM BAY, WA, 98326-0355, USA

UPLOAD ADDITIONAL DOCUMENTS

Do you have additional documents to upload? - **No**

EMAIL OPT-IN

☐ By checking this box, I hereby opt into receiving all notifications from the Secretary of State for this entity via email only. I acknowledge that I will no longer receive paper notifications.

AUTHORIZED PERSON

☑ I am an authorized person.

Person Type:
INDIVIDUAL

First Name:
KARIN

Last Name:
ASHTON

Title:
MANAGER

☑ This document is hereby executed under penalty of law and is to the best of my knowledge, true and correct.

LTAC Funding Request

Sequim City Band

RECEIVED
CLALLAM CO. COMMISSIONERS
FEB 02 2026
1...2...3...A...

LODGING TAX FUNDING APPLICATION 2026

GUIDELINES

Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County.

This application is for applicable large-scale events, projects or infrastructure improvements only. Minimum grant is $5,000. Marketing requests should be directed to the Olympic Peninsula Visitor Bureau (OPVB) Tourism Enhancement Grant program.

I **AMOUNT of Lodging Tax Requested:** $ 5000

II **Agency/Organization Name:** Sequim City Band

Organization is ☐ Government Entity X☐ 501(c)3 ☐ 501(c)6 ☐ Other
Federal Tax ID No. _91-2113961_____ UBI Number _602-061-762_____

III **Project/Activity/Event:** _Association of Concert Bands (ACB) PNW Connects

IV **Representative Contact Information:**
Name, Title Debbi Soderstrom
Mailing Address PO Box 1745, Sequim, WA 98382
Phone(s) 360-460-0332
Email _soderstrom3@sbcglobal.net

V **Service Categories, check all applicable:**
_____ Tourism Promotion/Marketing (individual marketing request, contact OPVB)
__X___ Operation of a Special Event/Festival designed to attract tourists
_____ Operation of a Tourism-Related Facility owned or operated by Non-Profit Organization
_____ Operation and/or Capital Expenditure of a Tourism-Related Facility owned by a Municipality

CERTIFICATION

- I am the authorized agent of the Agency/Organization applying for Lodging Tax funding. I understand and affirm that:
- If awarded, my organization intends to enter into a contract with Clallam County and meet all specified requirements of that contract.
- My Agency/Organization is required to submit a report documenting economic impact results in a format determined by Clallam County.

Signature Date: 1/24/2026

Debbi Soderstrom
Print or Type Name

LODGING TAX APPLICATION – REQUIRED SUPPLEMENTAL QUESTIONS

(You may use this Supplemental Questions form or type the questions and answers on separate sheets)

1. How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?
   The ACB Regional program will bring in concert bands from across the Pacific Northwest. Band memberships range from 40 to 60 members, plus auxiliary. Introducing members to the arts and culture offerings in Sequim is intended to attract visitors to the area on an ongoing basis.

2. How will the project/program help increase paid overnight accommodation in Clallam County?
   Concert bands will be attending from the Seattle and Sacramento areas. Bands will register for the events on Friday, July 24 and perform and attend concerts on July 25. Sequim City Band is also hosting a benefit gold tournament on July 26, encouraging visitors to remain in Sequim for the entire weekend in order to participate in all events offered.

3. How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how.
   Visiting bands from Seattle (two), Sacramento, Kitsap County and Jefferson County are already committed to participating in the weekend events. It is also anticipated that spouses, family members and friends of the participants will also travel to attend.
4. How will the project/program encourage visitors to come from another country or state?
   See Number 3 above.

5. If the project/program is an event, please provide the name, date(s) and estimated attendance.
   Association of Concerts Bands Pacific Northwest Connects

   July 24 and 25, 2026

   Musician participants number approximately 350, Ancillary attendees approximately 1000+.

6. **2026 Tourism-Impact Estimate**
(Actual must be completed by applicants who had a Clallam County Lodging Tax Contract in 2025)

State law governing the distribution of lodging tax funds requires they be used primarily to encourage visitors from out of the area, so do your best!

As a direct result of your proposed tourism-related service, please provide:	2026 Estimate	2025 Actual	Methodology
a. Overall attendance at your event/activity/facility			
b. Number of people who travel more than 50 miles for your event/activity/facility			
c. Of the people who travel more than 50 miles, the number of people who travel from another country or state.			
d. Of the people who travel more than 50 miles, the number of people who stay overnight in the unincorporated Clallam County area.			
e. Of the people staying overnight, the number of people who stay in PAID accommodations e.g. hotel, motel, bed-breakfast, RV park, in the unincorporated Clallam County area.			
f. Number of paid lodging room nights resulting from your event/activity/facility.			

7. Is there a host hotel for your event? If yes, please identify.
The host hotel where registration will occur is Seven Cedars Hotel in Blyn.
8. Describe the prior success of your event/activity/facility in attracting tourists. *This event is being held in Sequim for the first time. Visiting band events have been successfully hosted by Sequim City Band intermittently since 2000. SCB has the necessary expertise, space and equipment to facilitate this regional event.*
9. Describe your target tourist audience (location, demographics, etc.) *Events will be held at the James Center for the Performing Arts in Sequim. Visiting band demographics are unknown at this time but are expected to consist of members of varying ages and races. The general public listening audience will consist of low to high income individuals, consistent with the general population of the North Olympic Peninsula.*

10. Describe how you will promote your event/activity/facility to attract tourists.
This event will be promoted in several ways by both Sequim City Band and the Association of Concert Bands. Social media (Facebook and Instagram) posts will begin in February and increase in frequency from one post every three weeks to two posts per week as the event nears. Newspaper articles and radio spots will also help with promotion and flyers will be posted at local schools and in businesses throughout the area. All local band directors will also receive direct emails regarding the event.
11. Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.
With the influx of visitors from out of town and state for a multiple day event and an offer of a discounted room rate for attendees, as well as tourism information provided to the our-of-town attendees, it is to be expected that local businesses in both incorporated and unincorporated areas of the county will benefit.

12. Are you applying for Lodging Tax funds from another community (yes or no)? If yes, indicate below where applying and for how much. **Do NOT attach a copy of the application.**
Yes, City of Sequim for $2000.
13. What is the overall budget for your event/activity/facility? $ 14,310_____
What percent of the budget are you requesting from Clallam County Lodging Tax Fund? _____34%

14. Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.
Applications will also be submitted for City of Sequim and Clallam County Tourism Enhancement Grants.

15. Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding.

Scope of work for this event includes the following (the first four items have been completed)

- *Coordinate with the national Association of Concert Bands (ACB) regarding registration, national publicity, selection of qualified music educators to conduct music sessions, and selection of sheet music.*
- *Recruit and select performing community bands - direct email campaign, selection via a jury process. Provide continued coordination with the selected bands; providing information relating to travel plans, local attractions, and local lodging and dining options.*
- *Secure arrangements to rent City of Sequim and 7 Cedars facilities.*
- *Secure lodging discount rates for out-of-town attendees*
- *Develop and implement the marketing campaign: including the design of graphics, development of the timelines for all marketing pieces, design social media posts, generate emails.*

- *Identify and purchase/rent necessary musician-related items (e.g., music stands, musician's chairs)*
- *Secure a music librarian to manage the receipt, use, and return of sheet music from ACB.*
- *Identify and hire a caterer for registered musicians*
- *Recruit and manage food trucks for the band festival at the James Center*
- *Secure necessary infrastructure for the park festival (e.g., event tents, event flags, portable toilets/wash stations)*
- *Design and purchase/rent festival banners for the James Center stage*
- *Recruit and manage event day volunteers*
- *Manage and secure visiting bands musical equipment and transport vehicles*
- *Manage event-day registration and information tent*

ACB Regional Connects - July 24-25, 2026

INCOME	No.	$$ / unit	Subtotal		Notes
Registrations - individual	110			$5,175.00	
ACB Members	40	$45.00	$1,800.00		Does not include the 5 free registrations provided to each performing band (although they to be accounted for in any food/beverage calculations.
Non-ACB Members	45	$75.00	$3,375.00		
Performing ACB Bands	5	$250.00	$1,250.00	$1,250.00	Assume Navy Band Northwest (NBNW) and Sequim City Band (SCB) do not pay
'Meet & Greet' Reception	83	$20.00	$1,280.00	$1,280.00	Assume: 60% registrants + 15% family/friend. This partial payment for 'meet-&-greet' keeps positive balance.
ACB Money			$1,500.00	$1,500.00	
Donations/Sponsors/Grants			$7,500.00	$7,500.00	This is **KEY** - adjust this goal upward to maintain a positive balance sheet.
Food Vendors Fee					Assess a reasonable fee (based on comparative information from Irrigation Festival, Lavender Festival)
Guy Cole Damage Refund			$400.00	$400.00	Full refund within 2 weeks of rental, provided no damage incurred
TOTAL INCOME				$17,105.00	

EXPENSES	No.	$$ / unit	Subtotal		Notes
Venue Rental				$3,550.00	[Goal: $1,500 or less]
James Center			$250.00		James Center stage rental (no cost) but the event will require a Special Event Permit (SEP)
Guy Cole Center - Hall			$455.00		[1]-All-day rental plus cleaning fee (rental $230 plus cleaning fee $225)
Guy Cole Center - Kitchen			$320.00		8-hr rental plus cleaning fee (rental $230 plus cleaning fee $90)
Guy Cole Damage Deposit	2	$200.00	$400.00		Refundable with no damage
7 Cedars Hotel - BlynBay Room			$1,000.00		[2]-$1,000 rental/day
7 Cedars Hotel - Cedar Room			$600.00		[3]-$300 rental/day + $500 food/beverage minimum (see proposed contract & 'Meet-&-Greet')
Dressing Room Tents					Assume two 10'x10' tents. SCB has 2 tents, but one will be used for check-in on Sat. May be able to borrow.
Portable Toilets	3	$175.00	$525.00		Assume two portables + hand-wash station (James Center has 1 ADA and 1 regular portable on-site)
Chair Rental					Chair rental for those audience members sans their own lawn chair; Check with Sunrise Rotary or Boy Scouts
Insurance Riders			$175.00	$175.00	Callis Insurance reports a single-day rider is required; 8-week lead-time to get policy - Philadelphia Insurance
Instruments				$0.00	
Percussion equipment			$0.00		
Piano			$0.00		No piano, an electronic keyboard would need to be secured (borrowed or rented), if needed
Music stands / chairs			$0.00	$0.00	[4]-SCB has 85 Manhasset stands and 100 musician chairs; plus 80 folding chairs
Meal(s)				$7,504.50	
'Meet & Greet' Reception	103	$46.50	$4,789.50		[5]-Assume: SCB covers 83 registrants/family/friend @$26.50 plus 20 gratis @$46.50 (e.g., NBNW, Brad McBride)
Lunch	130	$20.00	$2,600.00		[6]-Assume registrants (including 5 free per each performing band) plus 20 volunteers
Dinner			$0.00		This meal is responsibility of registrant; assume they purchase from on-site food trucks
Bottled Water					For performing bands: have bottles on ice in the west green room. Ask Costco to donate.
Cubed Ice for Coolers	5	$3.00	$15.00		
Electrical spider boxes	4	$25.00	$100.00		Consider covering this cost by charging Food Vendors/Food Trucks a nominal fee
Music Reading Session				$800.00	
Conductor honorarium			$250.00		[Goal: $300 or less]
Conductor travel			$100.00		[Goal: $600 or less]
Conductor lodging			$0.00		[Goal: $150 or less for 1 night's lodging] - Double check this $$ amount.
Sheet Music			$300.00		Donated; some will be in electronic format so will need to be printed (and then will be returned or destroyed)
Music Folders			$50.00		Lent by JW Pepper (to be returned). Assume $50 return mailing.
Music Librarian			$100.00		
Student Greeters Honorarium	10	$40.00	$400.00	$400.00	Will supplement (or replace) with SCB volunteers
Audio/Visual				$400.00	
A/V Services			$150.00		AV services in BlynBay Room, CSRH has TV monitors; A/V is included in rental of Guy Cole Center
Streaming Video AV			$250.00		Streaming concert to Cedars Room at 7 Cedars

Printing - Concert Programs		$0.00	*$0.00*	ACB prints programs; Plan to supplement with QR codes linked to webpage with band's concert list.
Volunteer materials		$150.00	*$150.00*	Nametags, lanyards, etc.
Financial		$231.15	*$231.15*	Credit card fees (kept by ACB); assume 3% registration $$
Marketing		$1,500.00	*$1,500.00*	Direct publicity costs by SCB & 2-months of Lambert Consulting contract
TOTAL EXPENSES			**$14,310.65**	
NET			**$2,794.35**	

[1]- 5,000 sq ft with occupancy: 720 chairs only or 335 tables/chairs; 16'x9' projector screen, 2 microphones

[2]- 2,550 sq ft with occupancy 150

[3]- sq ft with occupancy xxx, Setup Cocktail Rounds

[4]- Borrow extras from Sequim or PA schools, if needed

[5]-Food/beverage costs (1x $9/drink + 5x $7.50/appetizer=$46.50/serving: Registrant/family/friend pays $20 fee (as partial payment; SCB covers the remaining $26.50)

[6]- Assume this will be a catered lunch; $20 per person may be an over-estimate

Use of Lodging Tax Grant Funds

Sequim City Band

Association of Concert Bands PNW Connects

Sequim City Band intends to use lodging tax funds to provide the following expenditures required by this event:

Venue Rentals, including Guy Cole Center and 7 Cedars Hotel

Insurance Rider to cover liability for the event

Marketing expenses

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUN 22 2005

SEQUIM CITY BAND
264 STAMPEDE DR
SEQUIM, WA 98382

Employer Identification Number:
91-2113961
DLN:
17053120732005
Contact Person:
JOSEPH S ESTES ID# 31121
Contact Telephone Number:
(877) 829-5500
Public Charity Status:
170(b)(1)(A)(vi)

Dear Applicant:

Our letter dated JUNE 2001, stated you would be exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code, and you would be treated as a public charity, rather than as a private foundation, during an advance ruling period.

Based on the information you submitted, you are classified as a public charity under the Code section listed in the heading of this letter. Since your exempt status was not under consideration, you continue to be classified as an organization exempt from Federal income tax under section 501(c)(3) of the Code.

Publication 557, Tax-Exempt Status for Your Organization, provides detailed information about your rights and responsibilities as an exempt organization. You may request a copy by calling the toll-free number for forms, (800) 829-3676. Information is also available on our Internet Web Site at www.irs.gov.

If you have general questions about exempt organizations, please call our toll-free number shown in the heading between 8:30 a.m. - 5:30 p.m. Eastern time.

Please keep this letter in your permanent records.

Sincerely yours,

Lois G. Lerner
Director, Exempt Organizations
Rulings and Agreements

Letter 1050 (DO/CG)

LTAC Funding Request

Sequim Community Broadcasting - KSQM

RECEIVED
CLALLAM CO. COMMISSIONERS
FEB 09 2026
1...2...3...A... 4G 11:12am

LODGING TAX FUNDING APPLICATION 2026

GUIDELINES

Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County.

This application is for applicable large-scale events, projects or infrastructure improvements only. Minimum grant is $5,000. Marketing requests should be directed to the Olympic Peninsula Visitor Bureau (OPVB) Tourism Enhancement Grant program.

I **AMOUNT of Lodging Tax Requested**: $ 7,000

II **Agency/Organization Name**: Sequim Community Broadcasting - KSQM

Organization is ☐ Government Entity X 501(c)3 ☐ 501(c)6 ☐ Other

Federal Tax ID No. 20-2816387 UBI Number 602496499

III **Project/Activity/Event**: KSQM is kindly requesting funds to support Music in the Park.

IV **Representative Contact Information**:

Name, Title Jennifer Pettit, Development Specialist

Mailing Address 609 W Washington St. Suite 17, Sequim, WA 98382

Phone(s) (360) 681-0000

Email Sales@ksqmfm.com

V **Service Categories, check all applicable**:

_____ Tourism Promotion/Marketing (individual marketing request, contact OPVB)

__X__ Operation of a Special Event/Festival designed to attract tourists

_____ Operation of a Tourism-Related Facility owned or operated by Non-Profit Organization

_____ Operation and/or Capital Expenditure of a Tourism-Related Facility owned by a Municipality

CERTIFICATION

- I am the authorized agent of the Agency/Organization applying for Lodging Tax funding. I understand and affirm that:
- If awarded, my organization intends to enter into a contract with Clallam County and meet all specified requirements of that contract.
- My Agency/Organization is required to submit a report documenting economic impact results in a format determined by Clallam County.

Jennifer Pettit
Signature

Date: 2/4/2026

Jennifer Pettit
Print or Type Name

LODGING TAX APPLICATION – REQUIRED SUPPLEMENTAL QUESTIONS

(You may use this Supplemental Questions form or type the questions and answers on separate sheets)

1. How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?

   Since its debut around 2005, and with KSQM's stewardship beginning in 2020, Music in the Park has continued as a tradition for out-of-towners and locals alike. This high-quality summer event draws in committed, annual event-goers, as well as new fans. As proven by our band applicant number which has grown from 32 in 2025 to 45 in 2026 it is apparent that this event is gaining notoriety. All of which makes our community as a tourist destination more attractive.

2. How will the project/program help increase paid overnight accommodation in Clallam County?

   Music in the Park is a family and pet friendly event on Tuesdays from 6 PM to 8 PM. This encourages weekend visitors to extend their trip and stay a few extra days. And with an ending time of 8 PM, out of town concert goers often head straight to local restaurants for dinner, and then back to the hotel instead of making a 50+ mile drive late in the evening.

3. How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how.

   Music in the Park showcases well-know bands from around Washington state, which have loyal listeners who physically follow the music during concert season. These visitors, as well as our fans in Tacoma, Seattle, and beyond arrive early and enjoy local shops and restaurants, and are more likely to make overnight accommodations in lieu or making the drive home.

4. How will the project/program encourage visitors to come from another country or state?

   We have loyal listeners from Canada who regularly introduce themselves when visiting a Music in the Park concert. Our terrestrial signal reaches strongly into Victoria BC and the islands and we are considered a "local" station for them. Streaming world and nationwide, we have many contributors from out of state. This translates into free advertising for Clallam County tourism!

5. If the project/program is an event, please provide the name, date(s) and estimated attendance.

   Music in the Park. Every Tuesday evening from 6 PM to 8 PM at Carrie Blake Park between June 23rd and August 26th, KSQM hosts a different band and vendors each week. Estimated ~600 attendees per concert; with a total estimated attendance of ~6,000.

6. **2026 Tourism-Impact Estimate**
(Actual must be completed by applicants who had a Clallam County Lodging Tax Contract in 2025)

State law governing the distribution of lodging tax funds requires that they be used primarily to encourage visitors from out of the area, so do your best!

As a direct result of your proposed tourism-related service, please provide:	2026 Estimate	2025 Actual	Methodology
a. Overall attendance at your event/activity/facility	~6,000		Structured & Informal Estimates and spot counts
b. Number of people who travel more than 50 miles for your event/activity/facility	~700		Structured & Informal Estimates and spot counts
c. Of the people who travel more than 50 miles, the number of people who travel from another country or state.	~400		Structured & Informal Estimates and spot counts
d. Of the people who travel more than 50 miles, the number of people who stay overnight in the unincorporated Clallam County area.	~300		Structured & Informal Estimates and spot counts
e. Of the people staying overnight, the number of people who stay in PAID accommodations e.g. hotel, motel, bed-breakfast, RV park, in the unincorporated Clallam County area.	~250		Structured & Informal Estimates and spot counts
f. Number of paid lodging room nights resulting from your event/activity/facility.	~125		Structured & Informal Estimates and spot counts

7. Is there a host hotel for your event? If yes, please identify.
No.

8. Describe the prior success of your event/activity/facility in attracting tourists.

In 2025, each of the ten concerts attracted approximately ~600 attendees, a significant increase from ~400 per concert in 2024. This consistent regional draw shows that the series not only brings tourists into Sequim for leisure but also supports extended stays and increased spending that directly benefits the county's tourism economy.

9. Describe your target tourist audience (location, demographics, etc.)

Music in the Park attendees are primarily adults ages 45+. Many are retirees, outdoor enthusiasts, and families looking for musical, unique, and cultural experiences in a scenic destination, such as Clallam County.

10. Describe how you will promote your event/activity/facility to attract tourists.

We promote Music in the Park extensively on KSQM 91.5 FM that includes promos, sponsorship announcements and band interviews as well as posts on Social Media, our website & posters. The City of Sequim is a partner and assists with promotions via their avenues including street signs and event calendars. We also place ads in Living on the Peninsula, The Sequim Gazette, and the Peninsula Daily News, as well as place brochures or handouts in local businesses and lodging establishments. Rack Cards on the ferries are in place and we are planning to update them with info about the concert series.

11. Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.

With Music in the Park being in the early evening, many concert attendees hit the town and enjoy local shopping prior to the event. They often purchase snacks to enjoy during the show and then enjoy dinner at a local restaurant before heading back home to the hotel.

12. Are you applying for Lodging Tax funds from another community (yes or no)? If yes, indicate below where applying and for how much. **Do NOT attach a copy of the application.**

Yes, KSQM requested $7,000 from the Port Angeles Lodging Tax Committee for building a new website and were granted $1,700. We also plan to apply for the Sequim Lodging Tax Committee Grant for $5,000 for assistance with band fees and associated costs.

13. What is the overall budget for your event/activity/facility? $ 22,400
What percent of the budget are you requesting from Clallam County Lodging Tax Fund? 31%

14. Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.

We offer event sponsorships and have procured our gambling license and are able to hold weekly 50/50 raffles.

15. Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding.

Payment for a stage and production manager, as well as a sound technician, including the provision of all necessary equipment to ensure concertgoers enjoy a fantastic and memorable show experience at all 10 concerts.

APPLICATION INSTRUCTIONS – GENERAL GUIDELINES

APPLICATION DEADLINE: Applications must be received at the Board of County Commissioner's Office, 223 East 4th Street, Suite 4, Port Angeles WA 98362-3015 (Clallam County Courthouse, main level, Room 150) until **12 p.m., Friday, February 13, 2026**.

The Clallam County Lodging Tax Advisory Committee (LTAC) will review 2026 Lodging Tax funding proposals in a public meeting as determined at the Clallam County Courthouse, Commissioner's Boardroom 160. **Applicants will be notified and attendance by the applicant's representative is required for presentation and questions.** Following review, LTAC will forward its recommendation to the Board of County Commissioners.

APPLICATION, SUPPLEMENTAL QUESTIONS, INFORMATION SUBMITTAL:

Submit the **original application and one copy to**:

Clallam County Lodging Tax Advisory Committee
Board of Commissioner's Office
223 East 4th Street, Suite 4
Port Angeles WA 98362-3015

- Submittals made in an incorrect format will not be considered.
- Submit original application and one copy.
- The sealed applications must be clearly marked on the outside "2026 Lodging Tax Funding Application."
- All copies need to be single sided and not stapled and no folders.
- All documents/brochures must be printed on 8.5 x 11 letter size paper to be accepted.
- Please refrain from submitting colorful pictures/PowerPoint presentations.

Documents delivered to other offices and received late by the Commissioners' Office will not be considered nor will ones received by facsimile or e-mail.

Required Additional Information – In addition to the application and supplemental questions answers, it is required that you attach the following:

- An itemized budget for your event/activity/facility (income and expense).
- Description and budget showing the intended use of the amount requested from the Clallam County Lodging Tax Fund.
- If the applicant is a non-profit organization, a copy of your agency/organization's current non-profit corporate registration with the Washington Secretary of State, and current annual budget.

Optional Information - Brochures/information concerning your event/activity/facility, in particular, items showing recent tourism promotion efforts. Brochures/information must be

printed on 8.5 x 11 sized paper, single sided and not stapled copies to be accepted. Please refrain from submitting colorful pictures/PowerPoint presentations.

Contract Requirement – In order to be a recipient of Lodging Tax funds, a contract is required between Clallam County and the receiving Agency/applicant.

Post Reporting
Reporting Requirements enacted by the Washington State Legislature in 2013 (RCW 67.28.1816) requires the County to file an annual report to the State of Washington Joint Legislative Audit and Review Committee regarding the use of funds for the year including a requirements to quantify how many individuals were attracted from more than fifty miles away and spent the night in paid lodging, and the reporting of expenditures and activities shall meet those requirements. It is required that all recipients submit a post-event activity report that provides information to the Clallam County Administrator as specified by the contract.

GUIDELINES
Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County. CCC 5.13.020 Special fund.

Eligibility
Clallam County's Lodging Tax Fund will be the primary source of County funding for activities, operations, and expenditures designed to increase tourism in the unincorporated areas. Applications may be submitted by any non-profit entity, any public entity, or any group of eligible organizations (RCW 67.28).

Appropriate Uses
The guiding principle for the use of lodging taxes is that they must be used for activities, operations and expenditures designed to increase tourism. Specifically, lodging taxes can be used for:

- Tourism marketing;
- Marketing and operations of special events and festivals designed to attract visitors;
- Operations and capital expenditures of tourism-related facilities owned or operated by a municipality or a public facilities district; or
- Operations of tourism-related facilities owned/operated by nonprofit organizations (RCW 67.28.1816).

A tourism-related facility is a real or tangible personal property with a usable life of three or more years, or constructed with volunteer labor that is (a) owned by a public entity, nonprofit organization (including a non-profit business organization, destination marketing organization, main street organization, lodging association, or chamber of commerce) and (b) used to support tourism, performing arts, or to accommodate tourist activities (RCW 67.28.080) The guiding principle is that the facilities should be used by tourists.

Tourism Marketing and Operations includes activities defined as "tourism promotion" in state law (RCW 67.28.080)

- Advertising, publicizing, or otherwise distributing information for the purpose of attracting and welcoming visitors;
- Developing strategies to expand tourism;
- Operating tourism promotion agencies; and
- Funding the marketing or operation of special events and festivals designed to attract visitors.

HIGH PRIORITY may be given to tourism activities that:

- Have a demonstrated potential or high potential from the Committee's perspective to result in overnight stays by visitors in lodging establishments for projected nonpeak periods within unincorporated Clallam County.
- Promote Clallam County events, activities, and places in the unincorporated area of Clallam County to potential visitors from outside the County.
- Have demonstrated a high potential from the Committee's perspective to result in documented economic benefit to Clallam County.
- Have demonstrated history of success or are proposed by a group with a demonstrated history or high potential of success with similar activities.
- Minimize duplication of services where appropriate and encourage cooperative marketing and/or includes an element of cooperation or partnership.
- Provide, maintain, operate, or enhance County-owned tourism facilities or infrastructure.

Lodging Tax Advisory Committee Considerations

In developing its recommendations, the Committee considers:

- The estimated amount of Lodging Tax Fund available for the coming year as provided by the County's Finance Director.
- Completeness of the proposal information.
- % of the proposal request to the event/facility promotions budget and overall revenues.
- % of increase over prior year Clallam County Lodging Tax funded proposals, if any.
- Projected economic impact within the unincorporated area of Clallam County, in particular projected overnight stays in this area lodging establishments.
- The applicant's financial stability.

EVENT BUDGET

DESCRIPTION

Grant funds will be spent on securing professional stage management and equipment so that our events run smoothly and our bands have the equipment needed to produce concerts with top-notch sound and performance elements that will ensure Music in the Park remains Sequim's BEST local outdoor concert series. Our need for enhanced professional management and equipment that improves the experience of all attendees is vital.

BUDGET

2026 Est Expenses	
Bands	$ 7,000
Sound	$ 7,000
Stage Management	$ 1,500
Insurance	$ 1,100
Legal	$ 450
Advertising: design, printing, mailing	$ 2,750
Promo Items	$ 300
Sponsor Flags/Banr	$ 2,000
Misc	$ 300
	$ 22,400

2026 Est Income	
Sponsorships	$ 18,500
50/50 Raffle	$ 4,000
	$ 22,500

Net	$ 100

2026 Request	
Stage management and Prod. equipment	$ 7,000

BUSINESS LICENSE

Issue Date: Apr 11, 2025

Nonprofit Corporation

Unified Business ID #: 602496499
Business ID #: 001
Location: 0001
Expires: Apr 30, 2026

SEQUIM COMMUNITY BROADCASTING
STE 17
609 W WASHINGTON ST
SEQUIM WA 98382-3291

UNEMPLOYMENT INSURANCE - ACTIVE

INDUSTRIAL INSURANCE - ACTIVE

CITY/COUNTY ENDORSEMENTS:
SEQUIM NONPROFIT BUSINESS - ACTIVE

LICENSING RESTRICTIONS:
Not licensed to hire minors without a Minor Work Permit.

REGISTERED TRADE NAMES:
KSQM 91.5 FM

This document lists the organization, endorsements, and trade names issued to the business listed above. By accepting this document the licensee certifies the information on the application is complete, true, and accurate to the best of his or her knowledge, and that the business will be conducted in compliance with all applicable Washington state, county, and city regulations.

UBI: 602496499 001 0001

Expires: Apr 30, 2026

SEQUIM COMMUNITY
BROADCASTING
STE 17
609 W WASHINGTON ST
SEQUIM WA 98382-3291

UNEMPLOYMENT INSURANCE - ACTIVE
INDUSTRIAL INSURANCE - ACTIVE
SEQUIM NONPROFIT BUSINESS - ACTIVE

Form **W-9**
(Rev. October 2018)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

▶ Go to *www.irs.gov/FormW9* for instructions and the latest information.

Give Form to the requester. Do not send to the IRS.

Print or type. See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
SEQUIM COMMUNITY BROADCASTING dba KSQM 91.5FM

2 Business name/disregarded entity name, if different from above
RADIO KSQM 91.5 FM

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC ☐ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☑ Other (see instructions) ▶ SECTION 501 (C) 3

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) _____

Exemption from FATCA reporting code (if any) _____

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.
609 W WASHINGTON STREET, STE 17

Requester's name and address (optional)

6 City, state, and ZIP code
SEQUIM, WA 98382

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number: ___ - ___ - ____

or

Employer identification number: 20 - 2816387

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here Signature of U.S. person ▶ [signature] Date ▶ 6-23-20

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to *www.irs.gov/FormW9*.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, *later.*

2025 Budget and Draft 2026 Budget

Company name: Sequim Community Broadcasting

Budget name: Budget_FY25_P&L

Budget type: Profit and loss

Period: FY 2025 (Jan 2025 - Dec 2025)

Consolidated

Accounts	Budget totals	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025
Income													
40020 General Fund Donations	$146000.00	10500	10500	10500	10500	10500	15500	10500	10500	10500	20500	15500	10500
40030 Legacies & Bequests													
40050 Grants	$95000.00											95000	
40060 Raffle 50/50	$4200.00	350	350	350	350	350	350	350	350	350	350	350	350
41000 Underwriting	$90000.00	7500	7500	7500	7500	7500	7500	7500	7500	7500	7500	7500	7500
41010 Fundraising/Event Underwriting													
41020 General Underwriting													
41040 Radio Program Sponsorships													
Total 41000 Underwriting	**$90000.00**	**$7500.00**	**$7500.00**	**$7500.00**	**$7500.00**	**$7500.00**	**$7500.00**	**$7500.00**	**$7500.00**	**$7500.00**	**$7500.00**	**$7500.00**	**$7500.00**
Billable Expense Income													
Sales													
Sales of Product Income													
Uncategorized Income													
Total Income	**$335200.00**	**$18350.00**	**$18350.00**	**$18350.00**	**$18350.00**	**$18350.00**	**$23350.00**	**$18350.00**	**$18350.00**	**$18350.00**	**$28350.00**	**$118350.00**	**$18350.00**
Cost of Goods Sold													
Cost of Goods Sold													
Total Cost of Goods Sold													
Expense													
70000 Business Expenses													
70010 Accounting/Tax Prep	$16500.00	1375	1375	1375	1375	1375	1375	1375	1375	1375	1375	1375	1375
70030 Advertising (not including events)	$4200.00	350	350	350	350	350	350	350	350	350	350	350	350
70040 Loan Interest, Bank & Merchant Charges													
70041 Bank Fees and Charge	$120.00	10	10	10	10	10	10	10	10	10	10	10	10
70042 Interest Expense - McNish Loan	$900.00	75	75	75	75	75	75	75	75	75	75	75	75
70044 Merchant Fees (credit card fees)	$1800.00	150	150	150	150	150	150	150	150	150	150	150	150
70046 Interest Expense SBA Loan	$4200.00	350	350	350	350	350	350	350	350	350	350	350	350
Total 70040 Loan Interest, Bar & Merchant Charges	**$7020.00**	**$585.00**	**$585.00**	**$585.00**	**$585.00**	**$585.00**	**$585.00**	**$585.00**	**$585.00**	**$585.00**	**$585.00**	**$585.00**	**$585.00**

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Accounts	Budget totals	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025
70050 Broadcast Fees/Royalties/Production (ASCAP/BMI/SESAC)	$2100.00	175	175	175	175	175	175	175	175	175	175	175	175
70060 Business Fees/Licenses (city, state, federal)	$225.00	18.75	18.75	18.75	18.75	18.75	18.75	18.75	18.75	18.75	18.75	18.75	18.75
70070 Cleaning Supplies	$120.00	10	10	10	10	10	10	10	10	10	10	10	10
70075 Conferences and Training													
70080 D & O Liability Insurance	$1200.00	100	100	100	100	100	100	100	100	100	100	100	100
70100 Dues/Publications (NAB/WSAB/NFB/PRX)	$840.00	70	70	70	70	70	70	70	70	70	70	70	70
70110 Independent Contractor - Other	$0.00	0	0	0	0	0	0	0	0	0	0	0	0
70120 Legal	$1200.00	100	100	100	100	100	100	100	100	100	100	100	100
70130 Management Meals & Travel	$840.00	70	70	70	70	70	70	70	70	70	70	70	70
70140 Office Supplies	$2100.00	175	175	175	175	175	175	175	175	175	175	175	175
70150 Postage	$1200.00	100	100	100	100	100	100	100	100	100	100	100	100
70160 Printing (IGD)(POE)(OMS)	$2700.00	225	225	225	225	225	225	225	225	225	225	225	225
70170 Professional Engineering Services (CE Hadfield)	$5100.00	425	425	425	425	425	425	425	425	425	425	425	425
70190 Sales Commission - UW	$1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.12
70200 Security Service (Hi-Tech)	$1500.00	125	125	125	125	125	125	125	125	125	125	125	125
70220 KSQM Broadcast Studio 1A													
70221 KSQM Newscenter Studio 1B													
70222 KSQM Studio Productions													
70223 Traffic Engineering Studio 1C													
70224 KSQM Programming													
70225 KSQM Radio Engineering Room													
70226 KSQM Video Productions													
70230 Volunteer Recognition													
70240 Website Development/Hosting/Streaming													
70242 Website Development													
Total 70000 Business Expenses	**$46846.00**	**$3903.83**	**$3903.83**	**$3903.83**	**$3903.83**	**$3903.83**	**$3903.83**	**$3903.83**	**$3903.83**	**$3903.83**	**$3903.83**	**$3903.83**	**$3903.87**
70135 Membership													

Accounts	Budget totals	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025
70210 Storage Expense													
71000 Electronic, Generator & Computer Equip 609													
71010 Studio1A/Newsroom Equipment													
71020 Generator Maintenance 577 & 609	$16800.00	1400	1400	1400	1400	1400	1400	1400	1400	1400	1400	1400	1400
71030 Office/Admin Equipmer	$8820.00	735	735	735	735	735	735	735	735	735	735	735	735
71040 Production Studio & Video Project Expense	$3000.00	250	250	250	250	250	250	250	250	250	250	250	250
71060 Software Upgrades/Licenses	$2004.00	167	167	167	167	167	167	167	167	167	167	167	167
71070 Sub-Contractor Computing (C.Kell)(R Harrison)	$9000.00	750	750	750	750	750	750	750	750	750	750	750	750
Total 71000 Electronic, Generator & Computer Equip 609	**$39624.00**	**$3302.00**	**$3302.00**	**$3302.00**	**$3302.00**	**$3302.00**	**$3302.00**	**$3302.00**	**$3302.00**	**$3302.00**	**$3302.00**	**$3302.00**	**$3302.00**
72000 ALL Events/Fundraisers/Drives													
72005 50/50 Raffle Expenses													
72010 Event Commercial General Liability Insurance	$900.00	75	75	75	75	75	75	75	75	75	75	75	75
72030 Grant Writing	$7008.00	584	584	584	584	584	584	584	584	584	584	584	584
72050 Event - Independent Contractors	$12000.00	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000
72090 Fundraising/Donation Management Program	$7500.00	625	625	625	625	625	625	625	625	625	625	625	625
72092 All Other Event Expense	$3000.00	250	250	250	250	250	250	250	250	250	250	250	250
72093 Promo Items (donor appreciation)	$1500.00	125	125	125	125	125	125	125	125	125	125	125	125
Total 72000 ALL Events/Fundraisers/Drives	**$31908.00**	**$2659.00**	**$2659.00**	**$2659.00**	**$2659.00**	**$2659.00**	**$2659.00**	**$2659.00**	**$2659.00**	**$2659.00**	**$2659.00**	**$2659.00**	**$2659.00**
73000 Occupancy Expense													
73010 Building / Occupancy Insurance	$11400.00	950	950	950	950	950	950	950	950	950	950	950	950
73020 Electric Service (PUD)	$4500.00	375	375	375	375	375	375	375	375	375	375	375	375
73030 Internet Service (Nikola)	$3000.00	250	250	250	250	250	250	250	250	250	250	250	250
73040 Lease-Maintenance CAM	$13008.00	1084	1084	1084	1084	1084	1084	1084	1084	1084	1084	1084	1084
73050 Lease-Studio & Sales Offices	$18984.00	1582	1582	1582	1582	1582	1582	1582	1582	1582	1582	1582	1582
73060 Facility Maint/Clean/Repairs	$1200.00	100	100	100	100	100	100	100	100	100	100	100	100
73070 Propane - Office 609-577 (Peak)	$504.00	42	42	42	42	42	42	42	42	42	42	42	42
73080 Telephone	$2400.00	200	200	200	200	200	200	200	200	200	200	200	200

Accounts	Budget totals	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Sep 2025	Oct 2025	Nov 2025	Dec 2025
Century/Clearfly													
73090 Water, Community Comfort Supplies, Coffee													
Total 73000 Occupancy Expense	**$54996.00**	**$4583.00**	**$4583.00**	**$4583.00**	**$4583.00**	**$4583.00**	**$4583.00**	**$4583.00**	**$4583.00**	**$4583.00**	**$4583.00**	**$4583.00**	**$4583.00**
74000 Blue Mountain Tower													
74001 All Electronics & Technology	$3000.00	250	250	250	250	250	250	250	250	250	250	250	250
74010 Dept. of Natural Resources	$11400.00	950	950	950	950	950	950	950	950	950	950	950	950
74020 Telephone	$2400.00	200	200	200	200	200	200	200	200	200	200	200	200
74030 Tower Maintenance Inc Generator	$10020.00	835	835	835	835	835	835	835	835	835	835	835	835
74040 Utilities - PUD	$2508.00	209	209	209	209	209	209	209	209	209	209	209	209
74041 Propane (Peak)	$252.00	21	21	21	21	21	21	21	21	21	21	21	21
74050 Internet Service (Nikola)	$13020.00	1085	1085	1085	1085	1085	1085	1085	1085	1085	1085	1085	1085
Total 74000 Blue Mountain Tower	**$42600.00**	**$3550.00**	**$3550.00**	**$3550.00**	**$3550.00**	**$3550.00**	**$3550.00**	**$3550.00**	**$3550.00**	**$3550.00**	**$3550.00**	**$3550.00**	**$3550.00**
75000 Payroll Expenses													
75010 Wages and Salaries	$108000.00	9000	9000	9000	9000	9000	9000	9000	9000	9000	9000	9000	9000
75020 Payroll Taxes	$14400.00	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Total 75000 Payroll Expenses	**$122400.00**	**$10200.00**	**$10200.00**	**$10200.00**	**$10200.00**	**$10200.00**	**$10200.00**	**$10200.00**	**$10200.00**	**$10200.00**	**$10200.00**	**$10200.00**	**$10200.00**
Ask My Accountant													
Purchases													
Unapplied Cash Bill Payment Expense													
Uncategorized Expense													
Total Expense	**$338374.00**	**$28197.83**	**$28197.83**	**$28197.83**	**$28197.83**	**$28197.83**	**$28197.83**	**$28197.83**	**$28197.83**	**$28197.83**	**$28197.83**	**$28197.83**	**$28197.87**
Other Income													
80000 Other Income													
80010 Gain of Sale													
80020 Interest Income	$3300.00	275	275	275	275	275	275	275	275	275	275	275	275
Total 80000 Other Income	**$3300.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**
Total Other Income	**$3300.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**	**$275.00**
Other Expense													
10061 Edward Jones Loss													
Depreciation Expense													
Other Miscellaneous Expense													
Reconciliation Discrepancies													
Total Other Expense	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Total Net Income	**$126.00**	**$-9572.83**	**$-9572.83**	**$-9572.83**	**$-9572.83**	**$-9572.83**	**$-4572.83**	**$-9572.83**	**$-9572.83**	**$-9572.83**	**$427.17**	**$90427.17**	**$-9572.87**

Sequim Community Broadcasting	
Budget vs. Actuals: Budget_FY25_P&L - FY25 P&L	
2026 Draft 1	
	2026 Budget
Income	
40020 General Fund Donations	
40030 Legacies & Bequests	
40050 Grants	
40060 Raffle 50/50	
41000 Underwriting	
Total Income	310,500.00
Gross Profit	
Expenses	
70000 Business Expenses	
70010 Accounting/Tax Prep	11,500.00
70030 Advertising (not including events)	2,750.00
70040 Loan Interest, Bank & Merchant Charges	-
70041 Bank Fees and Charges	225.52
70042 Interest Expense - McNish Loan	572.92
70044 Merchant Fees (credit card fees)	608.67
70046 Interest Expense SBA Loan	5,100.00
Total 70040 Loan Interest, Bank & Merchant Charges	6,507.12
70050 Broadcast Fees/Royalties/Production (ASCAP/BMI)	1,142.93
70060 Business Fees/Licenses (city, state, federal)	168.00
70070 Cleaning Supplies	529.31
70075 Conferences and Training	688.19
70080 D & O Liability Insurance	896.70
70100 Dues/Publications (NAB/WSAB/NFB/PRX)	154.35
70110 Independent Contractors - Other	-
70120 Legal	450.45
70130 Management Meals & Travel	-
70140 Office Supplies	2,176.32
70150 Postage	550.24
70160 Printing (IGD)(POE)(OMS)	813.73
70170 Professional Engineering Services (CE Hadfield)	-
70190 Sales Commission - UW	-
70200 Security Service (Hi-Tech)	1,897.08
70220 KSQM Broadcast Studio 1A	153.29
70222 KSQM Studio Productions	28.59
70225 KSQM Radio Engineering Room	204.58

70230 Volunteer Recognition	571.37
70240 Website Development/Hosting/Streaming	1,991.13
Total 70000 Business Expenses	33,173.37
70135 Membership	165.90
71000 Electronic, Generator & Computer Equip 609	6,370.95
71010 Studio1A/Newsroom Equipment	1,913.21
71020 Generator Maintenance 577 & 609	126.00
71030 Office/Admin Equipment	1,927.78
71040 Production Studio & Video Project Expense	1,417.29
71060 Software Upgrades/Licenses	2,841.13
71070 Sub-Contractor Computing (C.Kell)(R.Harrison)	18,780.48
Total 71000 Electronic, Generator & Computer Equip 609	33,376.83
72000 ALL Events/Fundraisers/Drives	3,149.80
72005 50/50 Raffle Expenses	138.66
72010 Event Commercial General Liability Insurance	919.59
72030 Grant Writing	-
72050 Event - Independent Contractors	12,232.50
72090 Fundraising/Donation Management Program	5,531.78
72092 All Other Event Expenses	5,555.73
72093 Promo Items (donor appreciation)	17.85
Total 72000 ALL Events/Fundraisers/Drives	27,545.91
73000 Occupancy Expense	-
73010 Building / Occupancy Insurance	11,234.87
73020 Electric Service (PUD)	4,278.82
73030 Internet Service (Nikola)	1,134.00
73040 Lease-Maintenance CAM	14,899.73
73050 Lease-Studio & Sales Offices	16,607.96
73060 Facility Maint/Clean/Repairs	88.39
73070 Propane - Office 609-577 (Peak)	-
73080 Telephone Century/Clearfly	2,457.12
73090 Water, Community Comfort Supplies, Coffee	1,196.22
Total 73000 Occupancy Expense	51,897.11
74000 Blue Mountain Tower	-
74001 All Electronics & Technology	8,000.00
74010 Dept. of Natural Resources	11,818.84
74020 Telephone	2,293.70
74030 Tower Maintenance Incl Generator	5,000.00
74040 Utilities - PUD	2,693.91
74041 Propane (Peak)	250.00
74050 Internet Service (Nikola)	5,000.00
Total 74000 Blue Mountain Tower	35,056.46

75000 Payroll Expenses	975.36
75010 Wages and Salaries	108,000.00
75020 Payroll Taxes	14,400.00
Total 75000 Payroll Expenses	123,375.36
Total Expenses	**304,425.03**
Net Operating Income	**6,074.97**
Other Income	
80000 Other Income	
80020 Interest Income	**4,000.00**
Total 80000 Other Income	
Total Other Income	
Net Other Income	
Net Income	**10,074.97**
Saturday, Jan 10, 2026 04:56:45 PM GMT-8 - Cash Basis	

2025 ADVERTISEMENTS

Living on the Peninsula and print ad posted at local businesses



LTAC Funding Request

Joyce Daze Wild

Blackberry Festival

RECEIVED
CLALLAM CO. COMMISSIONERS
FEB 09 2026
1...2...3...A... @ 4:40 pm

LODGING TAX FUNDING APPLICATION
2026

GUIDELINES

Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County.

This application is for applicable large-scale events, projects or infrastructure improvements only. Minimum grant is $5,000. Marketing requests should be directed to the Olympic Peninsula Visitor Bureau (OPVB) Tourism Enhancement Grant program.

I **AMOUNT of Lodging Tax Requested**: $ 5000.00

II **Agency/Organization Name**: Joyce Daze Wild Blackberry Festival

Organization is ☐ Government Entity ☐ 501(c)3 ☐ 501(c)6 ☑ Other
Federal Tax ID No. 91-1273676 UBI Number 601-800-844

III **Project/Activity/Event**: Community Festival and Fundraiser

IV **Representative Contact Information**:
Name, Title Raeann Leiper- Secretary Joyce Daze Organizing Committee
Mailing Address 365 Seal Rock Road, Port Angeles, WA 98363
Phone(s) 360 460-1922
Email joinus@joycedaze.org or rleiper@gmail.com

V **Service Categories, check all applicable**:
_____ Tourism Promotion/Marketing (individual marketing request, contact OPVB)
__X__ Operation of a Special Event/Festival designed to attract tourists
_____ Operation of a Tourism-Related Facility owned or operated by Non-Profit Organization
_____ Operation and/or Capital Expenditure of a Tourism-Related Facility owned by a Municipality

CERTIFICATION

- I am the authorized agent of the Agency/Organization applying for Lodging Tax funding. I understand and affirm that:
- If awarded, my organization intends to enter into a contract with Clallam County and meet all specified requirements of that contract.
- My Agency/Organization is required to submit a report documenting economic impact results in a format determined by Clallam County.

Raeann L Leiper
Signature

Date: February 4, 2026

Raeann L. Leiper
Print or Type Name

LODGING TAX APPLICATION – REQUIRED SUPPLEMENTAL QUESTIONS

(You may use this Supplemental Questions form or type the questions and answers on separate sheets)

1. **How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?**

   After 43 years, the Festival is well known and loved. People look forward to coming to it. Former residents return, family members come from afar, and tourists looking for local color check it out. We've heard of people coming over from Victoria just for the festival. In a Joyce Daze Facebook post, we asked people how far they traveled to be at the festival. Half of those who responded said they traveled more than 100 miles. Answers ranged from Southern California, to Portland, to Seattle, to Forks. Every year our numbers grow.

2. **How will the project/program help increase paid overnight accommodation in Clallam County?**

   The Joyce area has more than 130 listings on VRBO. Pie purchasers have reported they are staying at local B&Bs. We know people stay at Crescent Beach Campground as they have told us they camp there every year and come to the festival just to get some pie.

3. **How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how.**

   Many people already anticipate the event. Several car clubs from around the state like to be in the parade to show off their cars. The Vikings often come from Poulsbo. The bagpipers who are our parade color guard come from Burley, ID. We list our event on various Olympic Peninsula event websites so that people considering a visit know about the Festival. We send stories to My Clallam County, Sequim Gazette, Forks Forum, and Peninsula Daily News. Sound Publishing recently ran a story about us in their "Living on the Peninsula" August 2025 edition. We put the word out on our Facebook page, our Instagram page, and our website https://joycedaze.org.

4. **How will the project/program encourage visitors to come from another country or state?**

   The answer is the same as above.

5. **If the project/program is an event, please provide the name, date(s) and estimated attendance.**

   The name of the event is Joyce Daze Wild Blackberry Festival. It is held yearly on the first Saturday in August. This year it will be on August 1, 2026. Our recent annual attendance has been estimated to be a bit more than 2000. Pre-COVID it was more and we are slowly building our numbers back.

6. **2026 Tourism-Impact Estimate**
(Actual must be completed by applicants who had a Clallam County Lodging Tax Contract in 2025)

State law governing the distribution of lodging tax funds requires they be used primarily to encourage visitors from out of the area, so do your best!

As a direct result of your proposed tourism-related service, please provide:	2026 Estimate	2025 Actual	Methodology
a. Overall attendance at your event/activity/facility	2,000-2,300		*Jacob's Method* Area X density factor = Crowd size
b. Number of people who travel more than 50 miles for your event/activity/facility	200-250		Talking to attendees
c. Of the people who travel more than 50 miles, the number of people who travel from another country or state.	10-20		Talking to attendees
d. Of the people who travel more than 50 miles, the number of people who stay overnight in the unincorporated Clallam County area.	100		I'm just guessing. I've never investigated.
e. Of the people staying overnight, the number of people who stay in PAID accommodations e.g. hotel, motel, bed-breakfast, RV park, in the unincorporated Clallam County area.	50		I'm just guessing. I've never investigated.
f. Number of paid lodging room nights resulting from your event/activity/facility.	10		I'm just guessing. I've never investigated.

7. Is there a host hotel for your event? If yes, please identify.

No

8. Describe the prior success of your event/activity/facility in attracting tourists.

This is the Festival's 43rd year. Every year we grow in attendance. We have more vendors, more pie eaters, more parade participants, and more cars to park.

9. Describe your target tourist audience (location, demographics, etc.)

Our festival has something for everyone as we have something for all ages and interests. Every year the senior center brings out a bus load of seniors. We have games for the kids, music to enjoy while eating pie or grilled salmon, and lots of vendor booths to browse through and buy from. Our parade has vintage cars, horse riders, motorcycle clubs, karate clubs, clowns, and politicians. This year we are bringing back our famous Beard Contest which used to bring in contestants from all over the state. Our parade has vintage cars, horse riders, karate clubs, Shriners' Club clowns and politicians.

10. **Describe how you will promote your event/activity/facility to attract tourists.**

We list our event on various statewide event websites. We also send news stories to *My Clallam County, Senior Times, Sequim Gazette, Forks Forum,* and *Peninsula Daily News.* We have been interviewed by Todd Ortloff on his show on KONP, so people know what the festival is like. We post flyers at places where tourists visit. We put the word out on our Facebook page, and the Clallam County Events Facebook Page.

11. **Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.**

Businesses in Joyce do especially great business during Joyce Daze. But for Joyce, it is not just established businesses that benefit. Many small, local vendors have booths at the festival craft fair. This year 61 of the 74 vendors were from Clallam County. The same vendors come back every year, so they must do well. Our Joyce History Museum is open that day and gets lots of visitors, some of whom make donations to the museum. Several nonprofit groups make money from the event. The Joyce Fire Auxiliary sells cookies and the Lions Club serves grilled salmon to raise funds for their projects. We have an army of berry pickers to supply us with the wild blackberries need for the pies. We purchase the berries giving them a bit of extra income each summer. The money coming from outside the community is important to this small rural town.

12. **Are you applying for Lodging Tax funds from another community (yes or no)? If yes, indicate below where applying and for how much. Do NOT attach a copy of the application.**

___No_____

13. **What is the overall budget for your event/activity/facility? --$12,000. What percent of the budget are you requesting from Clallam County Lodging Tax Fund? __41%.**

14. **Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.**

As you can see from our budget, our earned revenue pays for our expenses. We earn money from vendor booth fees, sales of slices of wild blackberry pie, T-shirt sales, and button sales. We have also received donations from local businesses. All the profit goes back into the community of Joyce in the form of scholarships and grants to local nonprofits.

To keep our expenses low, the Festival is organized completely by volunteers who put in more than 500 hours to make sure the festival is a success by having a safe and festive environment. Volunteers make sure all the state permits in order, rent portable toilets, and organize a parade that is fun and varied. They organize a vendor fair for more that 80 vendors. They lay out a parking area and set up safety signs along the roads. Volunteers make and sell about 1,300 slices of pie made from locally picked wild blackberries. The pies are made the day before by more than 20 volunteers who show up at the school cafeteria with their rolling pins. And then, when everyone else is gone, they clean up. The community is proud of our festival.

15. **Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding.**

We are applying for this grant so that the Joyce Daze Wild Blackberry Festival can continue to exist and give back to the community of Joyce. Our expenses have been going up each year to the point that we just broke even last year. Since the point of the festival is to raise money for community projects, that is a problem. In the past, we were able to give scholarships to two or three Crescent School graduating seniors. We have also made donations to Joyce Fire and Rescue, the Crescent Grange, the Joyce History Museum, Joyce Emergency Planning and Prep, and Crescent School's United Coalition. If awarded the grant, we would use it to offset our expenses so that we can continue to support the community of Joyce.

Joyce Daze 2025 Earnings and 2026 Budget

Earned Revenue	2025 Actuals	2026 Budget
Vendors	$2,195.00	
Parade	$0.00	
Pies	$8,468.00	
Buttons	$600.00	
T-shirts	$2,077.00	
Total Earned Revenue	***$13,340.00***	
Contributed Revenue		
PDN (pie contest prizes)	$300.00	
First Fed	$300.00	
Hermann Brothers	$750.00	
Native Trust	$250.00	
Dues	$9.00	
Total Contributed Revenue	***$1,609.00***	
Total Revenue	**$14,949.00**	

Expenses	2025 Actual Expenses	2026 Projected Expenses
Permits	$160.00	$160.00
Insurance	$2,074.74	$2,100.00
Vendors	$0.00	$0.00
Parade	$0.00	$0.00
Flaggers	$2,200.00	$2,200.00
Pies	$729.10	$750.00
Buttons	$404.19	$420.00
Sanikan	$1,085.00	$1,100.00
T-Shirts	$1,476.96	$1,500.00
Bank fee	$21.00	$0.00
Website	$150.00	$150.00
Berries	$1,551.00	$1,600.00
Cash for Event	$1,045.00	$1,100.00
Total Expense	**$10,896.99**	**$11,080.00**

Profits 2025		$2,443.01
Profit plus donations		$4,052.01
Other expenses	$	(1,060.68)
Profit + Donations - other expense		**$2,991.33**
Scholaships 2025	$	(4,500.00)
Bottom Line		**-$1,508.67**

Item	Revenues	Expenses	Net Profits
Vendors	$2,195.00	$0.00	$2,195.00
Pies	$8,648.00	$3,000.10	$5,647.90
Buttons	$600.00	$504.19	$95.81
T-Shirts	$2,077.00	$1,576.96	$500.04
Parade	0	$0.00	$0.00
Totals	**$13,520.00**	**$5,081.25**	**$8,438.75**

Event Expenses	
Flaggers	$2,200.00
Permits	$160.00
Insurance	$2,074.74
Sanikan	$1,085.00
total	$5,519.74
Other Expenses	
Freezer	$864.67
Checks	$46.01
Bank Sec Fee	$21.00
Website	$150.00
total	$1,081.68
Total Expenses	**$6,601.42**

Profits	$8,438.75
Expenses	$6,601.42
Net Income	**$1,837.33**

Donations/ Sponsors	
First Fed	$300.00
Hermann Bros	$750.00
Native Trust	$250.00
Dues	$9.00
Total	**$1,309.00**

Income	$1,837.33
Donations	$1,609.00
income +donations	$3,446.33
Scholarships x 3	-$4,500.00
Bottom Line	**-$1,053.67**

WASHINGTON
Secretary of State
Corporations & Charities Division

Filed
Secretary of State
State of Washington
Date Filed: 06/05/2025
Effective Date: 06/05/2025
UBI #: 601 800 844

Annual Report

BUSINESS INFORMATION

Business Name:
JOYCE DAZE

UBI Number:
601 800 844

Business Type:
WA NONPROFIT CORPORATION

Business Status:
ACTIVE

Principal Office Street Address:
751 CRESCENT BEACH RD, PORT ANGELES, WA, 98363-7176, UNITED STATES

Principal Office Mailing Address:
PO BOX 189, JOYCE, WA, 98343-0189, UNITED STATES

Expiration Date:
06/30/2026

Jurisdiction:
UNITED STATES, WASHINGTON

Formation/Registration Date:
06/15/1984

Period of Duration:
PERPETUAL

Inactive Date:

Nature of Business:
CHARITABLE, CIVIC

NONPROFIT GROSS REVENUE CERTIFICATION

Per RCW 24.03A.960 does the Nonprofit certify that its total gross revenue in the most recent fiscal year was less than $500,000? - Yes

NONPROFIT CORPORATION'S EIN

Nonprofit EIN: **91-1273672**

REGISTERED AGENT RCW 23.95.410

Registered Agent Name	Street Address	Mailing Address

JOHN KENT	751 CRESCENT BEACH RD, PORT ANGELES, WA, 98363-7176, UNITED STATES	PO BOX 189, JOYCE, WA, 98343-0189, UNITED STATES

PRINCIPAL OFFICE

Phone:
7168806695

Email:
JKENT79@HOTMAIL.COM

Street Address:
751 CRESCENT BEACH RD, PORT ANGELES, WA, 98363-7176, USA

Mailing Address:
PO BOX 189, JOYCE, WA, 98343-0189, USA

GOVERNORS

Title	Type	Entity Name	First Name	Last Name
GOVERNOR	INDIVIDUAL		JANICE	HARSH
GOVERNOR	INDIVIDUAL		JOHN	KENT
GOVERNOR	INDIVIDUAL		HOLLY	ROSE

NATURE OF BUSINESS

- CHARITABLE
- CIVIC

REPORTING CHANGES FOR THE CHARITABLE NONPROFIT CORPORATION

Does the Nonprofit Corporation meet exemptions of reporting as outlined in RCW 24.03A.075? **- Yes**

CONTROLLING INTEREST

1. Does this entity own (hold title) real property in Washington, such as land or buildings, including leasehold improvements?
- No
2. In the **past 12 months**, has there been a transfer of at least 16-2/3 percent of the ownership, stock, or other financial interest in the entity?
- No
   a. If "Yes", in the **past 36 months**, has there been a transfer of controlling interest (50 percent or greater) of the ownership, stock, or other financial interest in the entity?
- No
3. If you answered "Yes" to question 2a, has a controlling interest transfer return been filed with the Department of Revenue?
- No

You **must** submit a Controlling Interest Transfer Return form if you answered "yes" to questions 1 **and** 2a.

Failure to report a Controlling Interest Transfer is subject to penalty provisions of RCW 82.45.220.

For more information on **Controlling Interest**, visit www.dor.wa.gov/REET.

RETURN ADDRESS FOR THIS FILING

Attention:
JOHN KENT
Email:
JKENT79@HOTMAIL.COM
Address:
PO BOX 189, JOYCE, WA, 98343, USA

UPLOAD ADDITIONAL DOCUMENTS

Do you have additional documents to upload? - No

EMAIL OPT-IN

☐ By checking this box, I hereby opt into receiving all notifications from the Secretary of State for this entity via email only. I acknowledge that I will no longer receive paper notifications.

AUTHORIZED PERSON

☑ I am an authorized person.

Person Type:
INDIVIDUAL

First Name:
JOHN

Last Name:
KENT

Title:
EVENT COORDINATOR

☑ This document is hereby executed under penalty of law and is to the best of my knowledge, true and correct.

WASHINGTON
Secretary of State
Corporations & Charities Division

Corporations and Charities Division
Mailing address:
PO Box 40234
Olympia, WA 98504-0234
Tel: 360.725.0377
www.sos.wa.gov/corporations

06/05/2025

JOYCE DAZE
JOHN KENT
PO BOX 189
JOYCE WA 98343-0189

UBI Number: 601 800 844
Business Name: JOYCE DAZE
Expiration Date: 06/30/2026

Greetings JOHN KENT,

Thank you for your recent submission. This letter is to confirm that the following documents have been received and successfully filed:

ANNUAL REPORT

You can view and download your filed document(s) for no charge at our website, www.sos.wa.gov/ccfs

To file online, request certified copies and certificates, conduct searches, subscribe to corporation and/or charities and receive filing status updates, please create a user account at www.sos.wa.gov/ccfs If you already have an account created, simply sign in to access these features.

If you have questions, need assistance, or would like to provide feedback, please visit the Corporations Division website at www.sos.wa.gov/corporations email corps@sos.wa.gov or call 360-725-0377.

Sincerely,
Washington Secretary of State
Corporations and Charities Division
corps@sos.wa.gov

LTAC Funding Request

Port Angeles

Chamber of Commerce

RECEIVED
CLALLAM CO. COMMISSIONER
FEB 12 2026
1...2...3...A...

LODGING TAX FUNDING APPLICATION
2026

GUIDELINES

Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County.

This application is for applicable large-scale events, projects or infrastructure improvements only. Minimum grant is $5,000. Marketing requests should be directed to the Olympic Peninsula Visitor Bureau (OPVB) Tourism Enhancement Grant program.

I **AMOUNT of Lodging Tax Requested**: $ _____30,000

II **Agency/Organization Name**: ____ Port Angeles Chamber of Commerce

Organization is ☐ Government Entity ☐ 501(c)3 ☐ 501(c)6 ☐ Other
Federal Tax ID No. __ 91-0369550 UBI Number ___ 504-005-934

III **Project/Activity/Event**: ____ Winter Ice Village _____

IV **Representative Contact Information**:
Name, Title _____Marc Abshire, Executive Director
Mailing Address __121 E Railroad Ave, Port Angeles, WA 98362
Phone(s) _____(360) 452--2364
Email _____director@portangeles.org

V **Service Categories, check all applicable**:

_____ Tourism Promotion/Marketing (individual marketing request, contact OPVB)
__X__ Operation of a Special Event/Festival designed to attract tourists
__X__ Operation of a Tourism-Related Facility owned or operated by Non-Profit Organization
_____ Operation and/or Capital Expenditure of a Tourism-Related Facility owned by a Municipality

CERTIFICATION

- I am the authorized agent of the Agency/Organization applying for Lodging Tax funding. I understand and affirm that:
- If awarded, my organization intends to enter into a contract with Clallam County and meet all specified requirements of that contract.
- My Agency/Organization is required to submit a report documenting economic impact results in a format determined by Clallam County.

Marc Abshire
Signature

Date: Feb 12, 2026

Marc Abshire
Print or Type Name

LODGING TAX APPLICATION – REQUIRED SUPPLEMENTAL QUESTIONS

(You may use this Supplemental Questions form or type the questions and answers on separate sheets)

1. How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?
   The Winter Ice Village will begin its ninth season this November, operating largely on volunteers, ticket sales and business sponsorships, and much appreciated help from lodging tax funds. We have found the cost of supplies have risen quite substantially over the past couple of years, in addition to the cost of renting some of the equipment needed that we don't yet own. One example is the most expensive item we rent: the chiller, which turns the water into ice, and has more than doubled in cost to rent over the past 5 years (from $17,000 in 2020 to $39,000 in 2025). Meanwhile, as the seasons have progressed, the number of participants has also increased. We had a record year in 2024/25 and, in this last 2025/26 season, we broke that record again. The number of participants from outside of Clallam County has remained consistently high – likely higher than most tourism activities funded by LTAX dollars – with more than 15% (and in some years more than 20%) of all participants coming from zip codes outside of Clallam County. We expect that number to stay high, and even increase over time.

2. How will the project/program help increase paid overnight accommodation in Clallam County?
   The increase in the number of people traveling to Clallam County to participate at the Winter Ice Village will also positively affect the number of those folks staying overnight in our area.

3. How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how.
   Because it has become more difficult to fund and operate outdoor ice skating facilities, the decrease of those facilities in Washington State and on Vancouver Island will increase the attractiveness of coming to Clallam County in the winter to skate. The closest ice rink of this kind is more than two hours away, so, although we attract participants from all around the United States, as well as from the I-5 corridor and the Portland area, we have strong participation from outside of Clallam County but less than two hours away.

4. How will the project/program encourage visitors to come from another country or state?
   Similar to #3 above, outdoor ice rinks in the Victoria, Canada and Greater Seattle areas have been closing and declining, even though the interest in ice skating has grown (indoor rinks are doing well), leaving fewer choices than our Winter Ice Village.

5. If the project/program is an event, please provide the name, date(s) and estimated attendance.
   We will operate from November 20, 2026 through January 4, 2027, and we expect more than 15,000 skating participants over that period.

6. **2025 Tourism-Impact Estimate**
(Actual must be completed by applicants who had a Clallam County Lodging Tax Contract in 2025)

State law governing the distribution of lodging tax funds requires they be used primarily to encourage visitors from out of the area, so do your best!

As a direct result of your proposed tourism-related service, please provide:	2026 Estimate	2025 Actual	Methodology
a. Overall attendance at your event/activity/facility	15,000	13,300	Zip codes provided by participants
b. Number of people who travel more than 50 miles for your event/activity/facility	2500	2,149	Zip codes provided by participants
c. Of the people who travel more than 50 miles, the number of people who travel from another country or state.	400	300	Estimate based on zip codes provided by participants
d. Of the people who travel more than 50 miles, the number of people who stay overnight in the unincorporated Clallam County area.	750	550	Estimate based on recent seasons
e. Of the people staying overnight, the number of people who stay in PAID accommodations e.g. hotel, motel, bed-breakfast, RV park, in the unincorporated Clallam County area.	550	420	Estimate based on recent seasons
f. Number of paid lodging room nights resulting from your event/activity/facility.	1,000	850	Estimate based on recent seasons

7. Is there a host hotel for your event? If yes, please identify.

No specific hotel – all will benefit.

8. Describe the prior success of your event/activity/facility in attracting tourists.

We have been able to grow participation from outside of Clallam County from 10% in our first couple of seasons, to an average of 16% - 22%, depending on the year, the economy, and the weather.

9. Describe your target tourist audience (location, demographics, etc.)

Outdoor recreation and ice skating enthusiasts, both locally and in the region.

10. Describe how you will promote your event/activity/facility to attract tourists.

    We have found a lot of success in using social media for marketing, but we plan to market more this next season in print and radio outlets as well, targeting Kitsap, King, and Pierce counties.

11. Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.

    We specifically do not serve food or drinks at the Winter Ice Village (just snacks and hot chocolate) so people will visit local restaurants, and we expect that people who come skating will also do some of their holiday shopping locally.

12. Are you applying for Lodging Tax funds from another community (yes or no)? If yes, indicate below where applying and for how much. **Do NOT attach a copy of the application.**

    No.

13. What is the overall budget for your event/activity/facility? $ 230,000
    What percent of the budget are you requesting from Clallam County Lodging Tax Fund? 13%

14. Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.

    This is a nonprofit activity -- we will rely on sponsorships and ticket sales to meet our expenses and budgeting goals.

15. Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding.

The Port Angeles Chamber of Commerce will operate an outdoor, covered, ice skating rink in downtown Port Angeles, open to the public daily from November 20, 2026 through January 4, 2027.

ITEMIZED BUDGET – Winter Ice Village Application
for Clallam County 2026 Lodging Tax Funds

Port Angeles Chamber of Commerce

Winter Ice Village Budget 2026/27

		6-wks
INCOME		
	Skate Ticket Sales & Snack Shack	**170,000**
	Grants	**30,000**
	Sponsorships	**30,000**
TOTAL		**230,000**
EXPENSES		6-wks
	Ice-America	**135,000**
	Power	**5,000**
	Security	**16,000**
	Equipment / Construction	**5,000**
	Marketing	**7,500**
	Supplies	**12,000**
	Operations	**45,000**
	Insurance Rider	**2,000**
	Lights	**1000**
TOTAL		**228,500**
NET PROFIT		**1,500**

2. Clallam County Lodging Tax funds requested ($30,000) will help us meet our budget for this next season, while keeping the price for youth skating affordable.

3. Nonprofit corporate registration information is attached.
Estimated annual budget is $900,000.

WASHINGTON
Secretary of State
Corporations & Charities Division

Corporations and Charities Division
Mailing address:
PO Box 40234
Olympia, WA 98504-0234
Tel: 360.725.0377
www.sos.wa.gov/corporations

02/03/2025

THE CHAMBER OF COMMERCE OF PORT ANGELES, WASHINGTON
MARC ABSHIRE
121 E RAILROAD AVE
PORT ANGELES WA 98362

UBI Number: 054 005 934
Business Name: THE CHAMBER OF COMMERCE OF PORT ANGELES, WASHINGTON
Expiration Date: 02/28/2026

Greetings MARC ABSHIRE,

Thank you for your recent submission. This letter is to confirm that the following documents have been received and successfully filed:

ANNUAL REPORT

You can view and download your filed document(s) for no charge at our website, www.sos.wa.gov/ccfs

To file online, request certified copies and certificates, conduct searches, subscribe to corporation and/or charities and receive filing status updates, please create a user account at www.sos.wa.gov/ccfs If you already have an account created, simply sign in to access these features.

If you have questions, need assistance, or would like to provide feedback, please visit the Corporations Division website at www.sos.wa.gov/corporations email corps@sos.wa.gov or call 360-725-0377.

Sincerely,
Washington Secretary of State
Corporations and Charities Division
corps@sos.wa.gov

LTAC Funding Request

Juan de Fuca Foundation For the Arts

RECEIVED
CLALLAM CO. COMMISSIONERS
FEB 12 2026 @ 425
1...2...3...A...

LODGING TAX FUNDING APPLICATION 2026

GUIDELINES

Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County.

This application is for applicable large-scale events, projects or infrastructure improvements only. Minimum grant is $5,000. Marketing requests should be directed to the Olympic Peninsula Visitor Bureau (OPVB) Tourism Enhancement Grant program.

I **AMOUNT of Lodging Tax Requested:** $ 35,000

II **Agency/Organization Name:** Juan de Fuca Foundation for the Arts

Organization is ☐ Government Entity ☑ 501(c)3 ☐ 501(c)6 ☐ Other

Federal Tax ID No. 91-1588987 UBI Number 601-455-288

III **Project/Activity/Event:** Arts in Action

IV **Representative Contact Information:**

Name, Title Kari Chance, Executive Director

Mailing Address 101 W Front St. Ste. 101, Port Angeles, WA 98362

Phone(s) 360-457-5411

Email contact@jffa.org

V **Service Categories, check all applicable:**

_____ Tourism Promotion/Marketing (individual marketing request, contact OPVB)

__X__ Operation of a Special Event/Festival designed to attract tourists

_____ Operation of a Tourism-Related Facility owned or operated by Non-Profit Organization

_____ Operation and/or Capital Expenditure of a Tourism-Related Facility owned by a Municipality

CERTIFICATION

- I am the authorized agent of the Agency/Organization applying for Lodging Tax funding. I understand and affirm that:
- If awarded, my organization intends to enter into a contract with Clallam County and meet all specified requirements of that contract.
- My Agency/Organization is required to submit a report documenting economic impact results in a format determined by Clallam County.

Kari Chance Date: 02/10/2026

Signature

Kari Chance

Print or Type Name

Required Supplemental Questions

1. How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?

   Arts in Action will increase travel to Clallam County by offering a free, multi-day arts festival that gives visitors a clear reason to plan a summer trip or extend an existing stay in Port Angeles. The event is expected to include approximately 60 art and food vendors, including traveling artisans who will stay locally for multiple nights and attract visitors seeking high-quality arts, craft, and community experiences. Paired with a Friday night Concert on the Pier and in its downtown Laurel Street location, the festival activates the city center and encourages overnight lodging, dining, shopping, and repeat visits.

2. How will the project/program help increase paid overnight accommodation in Clallam County?

   We are encouraging visitors to arrive early and stay through the weekend to experience a multi-day, free arts festival anchored that begins on Friday night and runs through Sunday evening. Approximately 60 art and food vendors, including many traveling from out of the area, will require lodging for multiple nights while participating in the event. JFFA is coordinating marketing with existing regional events, including Tour de Lavender and Ride the Hurricane, to reach visitors before travel plans are finalized and encourage longer stays that include multiple events.

3. How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how.

   The project will encourage visitors from more than 50 miles away by reviving a well-known legacy arts festival and positioning it as a free, multi-day cultural experience worth traveling for. Arts in Action will be marketed regionally and timed to align with other major draws such as Tour de Lavender and Ride the Hurricane, giving visitors multiple reasons to plan a trip or extend an existing one. The inclusion of chalk art installations, art and food vendors, and exciting live art and music creates an exciting experience that appeals to cultural travelers from across the region and beyond. Part of our marketing strategy is to utilize the reach of performers and vendors using their mailing lists and social media by giving them marketing materials to share. We find that this organic sharing of materials gives us the largest impact.

4. How will the project/program encourage visitors to come from another country or state?

   This event will encourage visitors from other states and countries by offering a distinctive, free cultural experience in Clallam County, a destination that remains relatively affordable compared

to many West Coast vacation areas, making travel feasible even for families. Arts in Action will be promoted to visitors arriving via the Black Ball Ferry from Victoria, BC and to regional audiences traveling for Tour de Lavender and Ride the Hurricane and visiting the Olympic National Park, positioning the festival as a high-value addition to their trip. The multi-day schedule, with free community and youth art activities, live music, and a chance to see artisans working on their art forms create a compelling reason for out-of-state and international visitors to plan travel or extend their stay in the county.

5. If the project/program is an event, please provide the name, date(s) and estimated attendance.

   Arts in Action, August 1 & 2, 2026, kicking off with a free concert on the pier on Friday, July 31st.

6. 2026 Tourism-Impact Estimate

(Actual must be completed by applicants who had a Clallam County Lodging Tax Contract in 2025)

State law governing the distribution of lodging tax funds requires they be used primarily to encourage visitors from out of the area, so do your best!

As a direct result of your proposed tourism-related service, please provide:	2026 Estimate	2025 Actual	Methodology
a. Overall attendance at your event/activity/facility	8,000-10,000	N/A	Estimation based on the Juan de Fuca Festival and the Clallam County Tourism season
b. Number of people who travel more than 50 miles for your event/activity/facility	4,000-6,000	N/A	Estimation based on the Juan de Fuca Festival and the Clallam County Tourism season
c. Of the people who travel more than 50 miles, the number of people who travel from another country or state.	1500	N/A	Estimation based on the Juan deFuca Festival and the Clallam County Tourism season
d. Of the people who travel more than 50 miles, the number of people who stay overnight in the unincorporated Clallam County area.	1,000	N/A	Estimation based on the Juan de Fuca Festival and the Clallam County Tourism season
e. Of the people staying overnight, the number of people who stay in PAID accommodations e.g. hotel, motel, bed-breakfast, RV park, in the unincorporated Clallam County area.	800	N/A	Estimation based on the Juan de Fuca Festival and the Clallam County Tourism season
f. Number of paid lodging room nights resulting from your event/activity/facility.	400	N/A	Estimation based on the Juan de Fuca Festival and the Clallam County Tourism season

7. Is there a host hotel for your event? If yes, please identify.

The Red Lion is our partner hotel for this event. As part of their sponsorship, they provide us with heavily discounted rooms for our performers & artists and give us a discount code to share with attendees. We plan to reach out to additional hotels and SROs as we move forward in our planning process as well.

8. Describe the prior success of your event/activity/facility in attracting tourists.

Arts in Action historically served as a major summer tourism draw for Port Angeles, attracting visitors from across the region and beyond during its 49-year run as a signature downtown festival. When the event spanned Laurel Street and later the City Pier, it consistently brought traveling artists, vendors, and attendees who stayed locally, dined downtown, and planned trips specifically around the festival weekend. Its long run and the strong nostalgia people still have for the festival show that Arts in Action was something people genuinely traveled for, not just a local gathering. Bringing it back builds on that history and taps into a proven ability to draw visitors to Clallam County.

9. Describe your target tourist audience (location, demographics, etc.)

Arts in action is designed to appeal to local, regional, and out-of-state visitors who travel for cultural experiences, live music, and community-centered events. We will focus our marketing to include visitors from Western Washington, Oregon, British Columbia, and ferry travelers from Victoria, as well as families, couples, and multi-generational groups seeking affordable, walkable, and family-friendly destinations. The event also appeals to cultural travelers and outdoor recreation visitors already coming to the Olympic Peninsula who are looking to add arts, music, and local experiences to their trip.

10. Describe how you will promote your event/activity/facility to attract tourists.

We will have a strong focus on reaching visitors before and during trip planning. Marketing efforts will include targeted digital advertising in Western Washington, Oregon, and British Columbia, promotion through regional tourism channels, and coordination with existing events such as Tour de Lavender and Ride the Hurricane to cross-promote to shared audiences. JFFA will also leverage our established email lists, social media following, media relationships, and partnerships with local hotels, chambers, and visitor organizations to position Arts in Action as a must-do experience and a reason to extend a stay in Clallam County.

11. Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.

Arts in Action will help promote lodging, restaurants, and businesses throughout Clallam County by encouraging visitors to stay longer and explore more of the area during their trip. Our marketing will point people toward places to stay, eat, and visit across the county, including unincorporated areas, so they can easily build a multi-day itinerary. By drawing regional, out-of-state, and international visitors during peak summer season, the event helps spread visitor spending beyond the event itself and supports businesses countywide.

12. Are you applying for Lodging Tax funds from another community (yes or no)? If yes, indicate below where applying and for how much. Do NOT attach a copy of the application.

Yes. We have submitted an application to Port Angeles City LTAC for $42,500.

13. What is the overall budget for your event/activity/facility? *$124,200.* What percent of the budget are you requesting from Clallam County Lodging Tax Fund? *28%*

14. Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.

We will secure the remaining funds needed to complete Arts in Action through a diversified mix of earned revenue, sponsorships, and community support. Building on our strong reputation as a trusted partner for artists and makers, we expect solid participation from art and food vendors, generating vendor fee revenue while delivering a high-quality marketplace that benefits both vendors and attendees. The excitement around the return of this long-running event also creates strong opportunities to secure sponsorships and local partnerships, while on-site merchandise sales, a beer garden, and outreach to JFFA's established donor base will provide additional support as needed to ensure the event's success.

15. Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding.

JFFA will plan, produce, and deliver Arts in Action, a free, multi-day arts festival returning to downtown Port Angeles August 1–2, 2026, with a Friday night kickoff concert on July 31. This first-year revival focuses on reestablishing Arts in Action as a high-quality, destination-level event that attracts visitors, supports local businesses, and lays the groundwork for long-term sustainability.

JFFA will manage all pre-event planning, coordination, and execution, including artist booking, vendor recruitment, site layout, logistics, permitting, safety planning, and coordination with the City and partner organizations. Because this is a relaunch year, additional planning and contract labor are required to rebuild systems, engage past Arts in Action contributors, and update the

event to meet current production and tourism needs. Contracted event managers, vendor coordinators, and production leads will support staff to ensure a smooth, safe, and professional event experience

Arts in Action will feature live music, visual artists creating work on site, professional chalk art installations, community art projects, and youth activities. LTAC funds will support artist fees that help create visually impactful and interactive experiences that make the event memorable and marketable beyond the local area. These elements are critical to positioning Arts in Action as a reason to travel and stay overnight, especially for families and cultural travelers

As this is the first year bringing the event back, JFFA is rebuilding from the ground up. LTAC support will help fund one-time and reusable investments including staging accessories, power distribution, signage, kiosks, décor, community art supplies, and an enclosed trailer for secure on-site storage and transport. These assets will not only support Arts in Action but will be shared with other community events throughout the year, multiplying the benefit of the investment. Equipment rentals such as sanitation, refrigeration, and event infrastructure ensure the festival can host visitors responsibly without straining existing facilities

With a small year-round staff, JFFA relies on temporary staffing and contract support to deliver large-scale events. LTAC funds will offset additional staffing hours needed for planning, on-site management, vendor support, hospitality, custodial services, and visitor information. These roles are essential to maintaining a positive visitor experience and supporting tourism growth during peak season

Arts in Action will be marketed regionally to attract visitors from outside Clallam County, with an emphasis on coordinated promotion alongside Tour de Lavender and Ride the Hurricane. Funds will support website development, digital marketing, and visitor-facing information that helps attendees plan multi-day stays, identify lodging options, and explore other county attractions. This approach ensures the event functions as both a cultural experience and a tourism driver.

The total Arts in Action 2026 budget is approximately $124,200, with a Clallam County LTAC request of $35,000 supporting core production, staffing, artist fees, equipment, and marketing. This investment allows the event to remain free to attend while delivering a vibrant, polished, welcoming experience that encourages overnight stays, repeat visitation, and long-term growth as a signature summer tourism event for Clallam County.

Juan de Fuca Foundation of the Arts

Arts In Action 2026 Event Budget

Income	
Concessions	**$8,000.00**
Donations	**$1,000.00**
Grants	**$80,000.00**
Merchandise	**$2,000.00**
Sponsorship	**$15,000.00**
Tips	**$700.00**
Vendor Fees	**$18,000.00**
Total Income	**$124,700.00**
Expense	
Accommodations	$3,600.00
Artist Fee	$17,000.00
Professional chalk artists/visual artists	$3,000.00
Additional performers/artists	$14,000.00
Concession Cost	$2,500.00
Contract Labor	$14,200.00
Set-up/Tear-down lead (with planning)	$1,500.00
Website creation/updates	$3,000.00
On-site leads (vendor, hospitality, custodial, concessions, info booth)	$2,000.00
Additional contract labor	$5,900.00
Crew/Tech	$5,800.00
Equipment Rental	$3,700.00
Sanikans & handwashing	$2,400.00
Refrigeration & bar trailer	$500.00
Additional equipment rental	$800.00
Hospitality	$900.00
Insurance	$2,000.00
Marketing	$12,500.00
Merch Cost	$1,000.00
Permits & Fees	$2,300.00
Software	$1,400.00
Staffing	$9,500.00
Event planning and creation hours	$5,000.00
Additional production staff	$4,500.00
Supplies/Equipment	$40,100.00
Info & concessions kiosks (to build)	$1,500.00
Standing tables/event tables	$600.00
Enclosed trailer	$6,000.00
Spider boxes & cables	$2,500.00
Additional staging and stage accessories	$3,500.00
Busking backdrop & signage	$1,500.00
Navigation signage & additional decor	$1,200.00
Community art supplies	$1,800.00
Other equip/supplies	$25,200.00
Utilities	$1,200.00
Venue (Parking lot rentals)	$6,500.00
Total Expenses	**$124,200.00**
Total Clallam County LTAC ask:	**$35,000.00**

Description of how we intend to use the requested funds:

Artist Fee: $3000

We are planning to create a vibrant art festival downtown. Previous iterations of Art In Action included noteworthy sand castles throughout the area, but they became too expensive and too difficult to remove after the event. Shifting to chalk art as a medium creates broader opportunity and makes for a very easy cleanup. In this first year, we will focus on a few professional peices combined with select amateur installations. Since this is our first year bringing this event back, we really need to make an impression to set the stage for future events and be able to market this outside the area as a destination event each summer.

Contract Labor: $5500

Our contract labor will be considerably higher in this first year due to the planning and creation phases. We are hiring long time vendor coordinators, event managers, and past participants in Arts in Action to help us keep the vision of the event true to the original, but updating it to meet current needs for both the community and tourism market. We're already spending a considerable amount of time as staff to make sure we're doing this in a way to benefit local businesses and hoteliers as well as creating a strong draw for vendors and visitors. The contractor costs will help make sure this event is successful, safe, and can continue to bring a crowd by removing the barrier of an entrance fee. We will also focus on creating an interactive web presence. We have purchased two Arts in Action domains and are planning out the website build now.

Equipment Rental: $2900

Our goal is to bring more tourists to the area, not overwhelm the current resources. We plan to have ample sanikans and handwashing stations to make sure we leave the space better than we found it and don't put a burden on our year round facilities. Because we don't have a build to use as a hub, we will need refrigeration for both concessions and for meals for our crew and artists/performers.

Staffing: $5,000

This is one of the most significant barriers to adding events. Juan de Fuca Foundation for the Arts programs events year round with only one full time employee and three part time employees averaging less than 55 hours per week. Rotary estimated that it took them over 4000 man hours to put this event on. While we feel very confident in our efficiency and ability to bring this event back in a streamlined way, we simply need more staff hours, specifically in this planning year.

Supplies/Equipment: $18,600

This category is our largest expense for year one, but over $40,000 will be one time purchases. We are starting from groud zero, trying to revive this event. We need it to be visually impactful and create a space that people will want to spend time at. Signage and decor will all be branded with our new logo and ready to use for many years to come. Many of these items are things we will gladly share with the event community. Much like our existing staging that is utilized by Crab Fest, OMC Foundation, Waterfront District, Rotary, Port Angeles Fine Arts Center, among others, we will be happy to share things like kiosks, event tables, spider boxes, etc. with other event organizations in our community. We own enough staging to suit most events, but with the set up we have planned, we will need to add additional pieces to create an impactful presence. We are hoping to add parts & accessories to complement the almost $18,000 of staging we currently own. The enclosed trailer will be both an itegral part of this event, acting as our only secure on-site storage and a way to easily move these community assets from storage to other events. When we loan out our stage now organizations borrowing it have to rent a trailer or uhaul to transport it. This would be a simple solution for all that use it.

Juan de Fuca Foundation of the Arts
2026 Budget (with Arts in Action added)

Income	
Concessions	$33,000.00
Capital Grant Reimbursement	$25,500.00
Donations	$4,800.00
Enrollment	$7,000.00
Fundraising	$25,000.00
Grants	$175,000.00
Interest Income	$20.00
Membership	$45,000.00
Merchandise	$5,500.00
Misc	$0.00
Production Income	$25,000.00
Sponsorship	$53,000.00
Tickets	$205,000.00
Tips	$1,400.00
Vendor Fees	$42,000.00
Total Income	**$647,220.00**
Expense	
Accommodations	$11,100.00
Artist Fee	$117,000.00
Bank Fees	$100.00
Board Development	$0.00
Capital Grant Expenses	$25,500.00
Concessions Cost	$10,500.00
Contract Labor	$38,200.00
Credit Card Fees	$290.00
Crew/Tech	$49,800.00
Donor Expenses	$1,000.00
Dues and Licenses	$2,060.00
Equipment Rental	$7,700.00
F&B	$5,000.00
Gifts & Giving	$2,100.00
Hospitality	$3,900.00

Insurance	$5,500.00
Marketing	$40,500.00
Merchandise Cost	$5,000.00
Misc. Exp.	$0.00
Partner Distribution	$50,000.00
Payroll: Taxes	$9,000.00
Payroll: Wages	$114,500.00
Permits & Fees	$4,800.00
Postage & Handling	$1,400.00
Professional Fees	$22,000.00
Scholarships	$0.00
Software	$6,400.00
Storage Rental	$4,200.00
Supplies/Equipment	$54,900.00
Travel	$3,000.00
Utilities	$3,950.00
Venue	$46,500.00
Total Expenses	**$645,900.00**

ORGANIZATION SUMMARY

ORGANIZATION INFORMATION

Organization Name:
JUAN DE FUCA FOUNDATION FOR THE ARTS
Registration Number:
1126642
Purpose/Mission of the Organization:
JFFA IS DEDICATED TO PROVIDING OUTSTANDING AND DIVERSE PERFORMANCES CREATING EDUCATIONAL OPPORTUNITIES FOR STUDENTS AND OFFERING ECON OMIC AND QUALITY OF LIFE BENEFITS TO THE NORTH OLYMPIC PENINSULA CO MMUNITY.
FEIN Number:
911588987
Federal Tax Exempt Status:
Yes
Federal Status Type:
501(c)(3)
UBI Number:
601 455 288
Is this Charitable Organization associated with any Corporation or LLC?
Yes
State of Incorporation/Formation:
Jurisdiction:
WASHINGTON
Jurisdiction:
WASHINGTON
Status:
Active
Renewal Date:
11/30/2026

CONTACT INFORMATION

Organization Email:
CONTACT@JFFA.ORG
Is Foreign Contact:
No
Country Code:
1
Mailing Address:
101 W FRONT ST # 101, PORT ANGELES, WA, 98362-2606, UNITED STATES
Street Address:
101 W FRONT ST # 101, CLALLAM COUNTY, PORT ANGELES, WA, 98362-2606, UNITED STATES
Do you use any other addresses for Solicitation:

No

A List of Addresses Used

Organization Website:

www.jffa.org

Phone Number:

3604575411

Ext:

SURETY BOND

Has the Organization submitted proof of a surety bond in the amount of $25,000 to the Secretary of State?

No

Proof Of Surety Bonds

Bond Expiration Date:

FINANCIAL INFORMATION

Has Organization completed a full accounting year?- **Yes**

Accounting Year Beginning Date:

01/01/2024

Accounting Year Ending Date:

12/31/2024

Beginning Gross Assets :

$146,237.00

REVENUE

Gross Contributions from Solicitations :

$221,623.00

Gross Revenue from All Other sources :

$314,183.00

Total Dollar Value of Gross Receipts :

$535,806.00

EXPENSES

Gross Expenditures from Program Services :

$558,269.00

Total Gross from All Expenditures :

$558,269.00

ASSETS

Ending Gross Assets :

$120,845.00

SOLICITATION COMMENTS

Comments:

PERCENT TO PROGRAM SERVICES

Percent to Program Services :
100%

FINANCIAL HISTORY

Fiscal Begin Date	Fiscal End Date	Begin Assets	Revenue	Program Services	Expenses	End Assets	% To Program Services
01/01/2024	12/31/2024	$146,237.00	$535,806.00	$558,269.00	$558,269.00	$120,845.00	100%
01/01/2023	12/31/2023	$180,499.00	$476,514.00	$510,918.00	$510,918.00	$146,237.00	100%
01/01/2022	12/31/2022	$175,407.00	$375,404.00	$380,651.00	$380,651.00	$180,499.00	100%
01/01/2021	12/31/2021	$161,708.00	$207,851.00	$194,152.00	$194,152.00	$175,407.00	100%
01/01/2018	12/31/2018	$68,913.00	$261,037.00	$214,647.00	$218,322.00	$111,628.00	98%
01/01/2017	12/31/2017	$63,404.00	$353,383.00	$219,500.00	$351,372.00	$63,491.00	62%
01/01/2016	12/31/2016	$37,355.00	$309,681.00	$217,850.00	$283,813.00	$63,404.00	77%
01/01/2015	12/31/2015	$55,697.00	$287,543.00	$237,234.00	$312,203.00	$37,355.00	76%
01/01/2014	12/31/2014	$10,987.00	$323,396.00	$214,500.00	$271,537.00	$55,697.00	79%
01/01/2013	12/31/2013	$11,057.00	$246,504.00	$195,000.00	$246,376.00	$10,009.00	79%
01/01/2012	12/31/2012	$25,393.00	$210,625.00	$157,968.00	$217,581.00	$9,535.00	73%
01/01/2011	12/31/2011	$11,330.00	$155,518.00	$111,300.00	$148,489.00	$18,359.00	75%
07/01/2010	12/31/2010	$3,036.00	$35,915.00	$19,078.00	$27,621.00	$11,330.00	69%
07/01/2009	06/30/2010	$-384.00	$188,740.00	$140,000.00	$188,740.00	$1,604.00	74%
07/01/2008	06/30/2009	$7,555.00	$174,762.00	$107,250.00	$178,016.00	$4,419.00	61%
07/01/2007	06/30/2008	$24,984.00	$175,719.00	$112,962.00	$193,821.00	$7,555.00	59%

DID THE ORGANIZATION SOLICIT OR COLLECT CONTRIBUTIONS IN WA DURING THE ACCOUNTING YEAR REPORTED?

Solicit or collect contributions:
Yes
Contributions in WA:
Direct Mail, Email, Entertainment/Special Events, Internet, Personal Contact, Telephone

IS THE ORGANIZATION REGISTERED TO FUNDRAISE OUTSIDE OF WA?

Is the organization registered to fundraise outside of WA:
No
Fundraise outside of WA:

EMPLOYEES RECEIVING THE GREATEST COMPENSATION

Does the Organization pay any of its officers or employees?- **Yes**

First Name	Last Name
KYLE	LEMAIRE
KARI	CHANCE

PERSONS ACCEPTING RESPONSIBILITY

Current Officers or Persons Accepting Responsibility for the Organization

First Name	Last Name	Title	Phone #	Address
KYLE	LEMAIRE	EXECUTIVE DIRECTOR	3604575411	101 W FRONT ST # 101, PORT ANGELES, WA, 98362-2606, UNITED STATES
RYAN	SCHROEDER	BOARD PRESIDENT	3604604657	PO BOX 1643, PORT ANGELES, WA, 98362-0199, UNITED STATES
KAYLA	OAKES	VICE PRESIDENT	3604772050	4122 OLD MILL RD, PORT ANGELES, WA, 98362-1906, UNITED STATES
RAYMOND	RHODES	TREASURER	2068174364	82 PEELE RD, PORT ANGELES, WA, 98363-9413, UNITED STATES

FINANCIAL PREPARER

Full Name:
KYLE LEMAIRE
Business Name:
MCCLAIN, CROUSE AND CO. PPS
Title:
EXECUTIVE DIRECTOR
Mailing Address:
227 W 8TH ST, PORT ANGELES, WA, 98362-6014, UNITED STATES

LEGAL INFORMATION

Do you have any Legal Actions? - **No**

Court (Jurisdiction)	Case #	Title of Legal Action	Date of Legal Action

Legal Actions

COMMERCIAL FUNDRAISER

Is Commercial Fundraiser:
No

CHARITY CLIENTS

FEIN Number	UBI Number	Charity Name	Charity Address

No Charities Selected

ARTS IN ACTION

Bringing people together through art

Returning to Port Angeles

August 2026

August 1st & 2nd, 2026

Kick off: July 31st at the Pier

Utilizing original AIA footprint

Creating a vibrant corridor of activity, community, and art in the heart of downtown Port Angeles. Bringing this back to the original Laurel Street location (from Railroad to Front and Front to First) this event will be impossible for travelers to miss. We will utilize existing a-frame signs distributed throughout town and new signage and wayfinding structures as well as vivid backdrops and banners to create a clear message and feel for attendees and passersby.

Our goal is to be home to over 60 vendors as well as activity stations, live art demonstrations, free community art projects and youth activities, and create excitement about patronizing our local businesses and overnight accommodations.

Impact to Laurel Street

Friday: Street Closed by 5am. Vendors load in all day.

EVENT HOURS

Friday: Kick Off - Concert at the Pier (6pm-8pm)
Saturday: 11am-8pm
Sunday: 11am-6pm

Sunday: Street vacated by 11pm

Economic Impact

- Up to 60 local and traveling artisan and food vendors spending dollars locally for a minimum of three days and two nights.
- 12+ room nights at Red Lion for out of town performers paid for by JFFA.
- Creating a vibrant cultural experience for residents and visitors to encourage longer stays and repeat visits.
- Showcasing local breweries and wineries in our beer garden.
- Crossmarketing with Tour de Lavender and Ride the Hurricane to encourage visiting multiple events.
- Fun for the whole family! Kids activities, community art projects and more.

Events and Highlights

- Live music during all hours of street fair plus "buskers" around downtown with signage directing people to the event.
- Artists creating art on site (welders/jewelers/scultors/painters)
- Youth activities. Take home and collaborative.
- Community art projects. Large community poetry wall.
- FREE to attend



Clear signage at street fair entrances with branding and event info.



20x20 tent in the lot on First & Laurel to house mainstage. The main stage will be active during all hours of the street fair.



Activity at fountain including community art projects and a chance to watch artists in action.



A community poetry wall meant to spark interaction and creativity

Arts in Action

Returning August 2026 under JFFA's stewardship

Read the story and our vision for this event's return and growth

Arts in Action is a free, community-centered arts celebration returning to downtown Port Angeles after over a decade away. Originally launched in 1965, the festival ran for 49 years as a beloved summer tradition, transforming Laurel Street and then the City Pier into a vibrant corridor of art, music, and shared experience. For generations of residents and visitors, Arts in Action was a place to gather, discover creativity, and connect with one another in the heart of the city.

In 2026, Arts in Action returns under the stewardship of the Juan de Fuca Foundation for the Arts, honoring the event's rich history while reimagining it for today's community. The revival reflects both a respect for the festival's legacy and a renewed commitment to accessibility, inclusion, and connection. In a time when many cultural experiences are increasingly costly or screen-based, Arts in Action restores the simple power of gathering together in person to celebrate creativity.

The event will take place August 1 and 2, 2026, on Laurel Street in downtown Port Angeles, utilizing the original festival footprint that longtime community members remember. Festivities will kick off the evening before, on Friday, July 31, with a free Concert on the Pier, setting the tone for a weekend rooted in shared experience and community pride.

Arts in Action is intentionally free to attend, removing financial barriers and welcoming people of all ages and backgrounds. The festival will feature live music, artists creating work on site, youth and family activities, community art projects, and interactive experiences that encourage participation rather than passive attendance. By prioritizing engagement, the event invites attendees to not only witness art, but to be part of it.

At its core, Arts in Action is about connection: connecting people to artists, neighbors to one another, and visitors to the cultural life of Port Angeles. The event activates downtown during peak summer season, supporting local businesses while creating a lively, welcoming atmosphere for residents and visitors alike. It also reinforces the Juan de Fuca Foundation for the Arts' mission to increase access to the arts and strengthen community well-being through shared cultural experiences.

We're eager to get back to celebrating the arts and the area. We're starting with a strong base, enough excitement and activity to impress our visitors, but we have big plans to expand. While the sandcastle component that became the focus in later years probably won't come back, we are already researching chalk art as a potential addition for future years.

By reviving Arts in Action, the Juan de Fuca Foundation for the Arts is not simply bringing back a festival. It is restoring a tradition that helped define summer in Port Angeles for nearly half a century and ensuring that its next chapter remains rooted in what made it special from the start: free access, creativity in public spaces, and the simple, powerful act of coming together.



A BRIEF HISTORY OF ARTS IN ACTION

Care of a 2014 article in the Peninsula Daily News

Upcoming Arts in Action festival in Port Angeles to be the last

by Arwyn Rice

Tuesday, August 19, 2014 7:10pm

PORT ANGELES — When the sand crumbles from the sculptures after the annual Arts in Action festival next month, it will mark the end of a longtime tradition.

"This is the swan song," said Doc Reiss, sand sculpture organizer for the Nor'wester Rotary Club, which has managed Arts in Action for 35 years.

The Arts in Action annual juried art fair, international chalk artist displays and food court — which was moved from the end of July to Sept. 5-7 this year — has provided an outlet for area artists and a community festival for 49 years, Reiss said.

"Forty-nine years is a good, long run," he said.

However, he said, it takes more than 4,000 man-hours to organize and run the festival, and it has outgrown what the club can handle.

"The folks who were running the event needed to step aside, and no one has stepped forward to take on the investment," said Reiss, who also is managing broker at Windermere Real Estate in Port Angeles.

The Windermere Sand Sculpture Classic national sand sculpture contest, held in conjunction with Arts in Action, is already history.

Since 2003, creations by world master sculptors on Hollywood Beach have been a popular part of Rotary's annual Arts in Action festival.

This year, there will be three sculptures created by two returning masters and two or three "community"-created sculptures as a tribute to the 10-year run, Reiss said.

Among the community teams will be a Merrill Ring team, exhibiting for a third year, and another from the Phoenix Dragon Martial Arts School, creating a sculpture for the second time.

Sue McGraw of Tacoma and Sandis Kondrats of Latvia, each past participants of the content, will create the tribute sculptures.

One sculpture will be located in the center of the vendors area on City Pier, one at the Windermere offices at 711 E. Front St. and one at the Extreme Sports Park, 2917 W. Edgewood Drive, during the sprint boat racing meet Sept. 6.

Arts in Action was started in 1965 by Clallam County Artists, which ran the art festival in downtown Port Angeles until 1979, when the group turned it over to Nor'wester Rotary, Reiss said.

The club initially operated the festival as a fundraiser for the organization.

In 1999, the festival no longer made a profit, so Rotary member Steve Zenovic, founder of Zenovic & Associates, suggested that it be presented as a community event, and the juried aspect of the arts was added, Reiss said.

The first time a sand sculpture was part of the festival was in 2000.

That first one was simply a castle set up downtown in the parking lot at the corner of North Laurel and East First streets, Reiss said.

In 2001, the second year, there were two sculptures — King Kong and Godzilla — depicted as fighting over City Hall, he said.

People's choice voting was initiated that year, with visitors asked to vote for the winner of the death battle — which was "Godzilla, if I remember correctly," Reiss said.

In 2002, organizers decided to go big.

"Bruce Skinner [Nor'wester Rotary member and executive director of the Olympic Medical Center Foundation] thought we should have the world's largest sand sculpture," Reiss said.

The result was a 29-foot-3½-inch-tall sand sculpture of a Douglas fir — nearly 3 stories tall — with an American flag on the parking lot at First and Laurel streets.

That was built by master sand sculptors Charlie Beaulieu, Jeff Strong, Andy Briggs and Michael Velling.

In 2003, the sand sculpture aspect of the celebration expanded into the Windermere Masters.

Five master sculptors, mostly from the U.S. and Canada, participated in the juried competition.

In 2004, the festival was moved to City Pier.

Since then, the Windermere Sand Sculpture Classic had attracted top sand sculptors from around the world.

Every aspect of the festival grew, including the food court, which took on a life of its own, Reiss said.

"As we grew, it became more involved," he said.

Zenovic, with 15 years on the board managing the festival, and Reiss, with 13 years, told the board they are ready to step down.

"That's a good, long time," Reiss said.

Rotary Club members this year moved the festival from its traditional July dates to September to avoid conflict with the many summertime festivals that keep the North Olympic Peninsula busy.

As the date approached, the decision was made to end it this year.

It is possible that someone may decide to bring back the festival in some form, Reiss said.

Community teams can register and get more information by phoning Zenovic & Associates at 360-417-0501.

Reporter Arwyn Rice can be reached at 360-452-2345, ext. 5070, or at arwyn.rice@peninsuladailynews.com.

LTAC Funding Request

Sequim-Dungeness Valley Chamber of Commerce

Sequim-Dungeness Valley Chamber of Commerce

RECEIVED
CLALLAM CO. COMMISSIONERS
FEB 13 2026 @930
1...2...3...A... LV

February 12, 2026

Dear Committee Members,

The Sequim-Dungeness Valley Chamber of Commerce is seeking supplemental support from Clallam County for the operation of the East County Visitor Information Center (VIC), operated by the Chamber and located within the city limits of Sequim.

While we receive a significant LTAC grant from the City of Sequim for operations of the VIC, as we are located within city limits, we are held to a 3% increase each year, which has not kept pace with inflation or our actual costs for several items which are then subsidized by the Chamber.

With the closure of the Gateway VIC, we are now the only VIC operating between Hood Canal Bridge and Port Angeles and serve not only the City of Sequim but all eastern Clallam County, from Agnew to Diamond Point, where the City of Sequim does not collect lodging taxes. As we are in service of lodging establishments across the County, especially the eastern side, we seek funding support from funds collected by the County.

We have attached our full annual budget, both for the Chamber and for the VIC. We write this budget with estimated costs and predicted projects for the VIC in July each year, to meet the funding cycle of the City of Sequim. This year, we found that we had additional costs coming in 2026 which were not apparent during the writing of this budget. As a non-profit, our Board Treasurer and I work together to drive the budget to a net zero amount, showing no profit. Again, we base this on estimates six months before the year begins.

As a Chamber of Commerce, we support the VIC with staff time, digital tools, and programs that often overlap local business interests and tourism projects. This year, we are seeing a downturn in member revenue as the economy continues to challenge business owners and are forecasting that subsidizing at 100% the subscriptions for our digital tools, our tourism-based conference attendance, etc, is not financially prudent.

What we seek in supplemental funding is projected to be utilized as outlined in the table below:

Matching Line Item in Budget	Amount Requested for Grant	Reasoning
622 Dues & Subscriptions	$2533	30% of subscriptions to Microsoft 365, Canva and ChamberMaster (our web host and design software). Budgeted amount is for other subscriptions.

Sequim-Dungeness Valley
Chamber of Commerce

635 & 636 Travel/Meeting/Conference and Conference Registration	$557	For additional costs beyond proposed budget total for both lines of $924 for attendance of WFEA Spring 2026 Conference and OP Tourism Summit 2026
638.5 Merchant Fees	$950	Our service provider increased fees at years end for 2026. Original budget for $1093 was based on 2025 fees.
6910 Medical Reimbursements	$2500	Requesting 25% support from LTAC for this staff benefit, to reflect salary LTAC support
6911 Temp Services	$2000	For photography for use in digital media advertising (Vendor Time Catcher Photography)
6900.20 Payroll Financial Administrator	$1000	Additional payroll supports for Financial Admin, who manages VIC Staffing and open Saturday shifts
6900.30 Payroll Membership Coordinator	$1460	Additional payroll supports for Membership Coordinator for VIC shifts during festivals, managing when no volunteer is present

The Clallam County Lodging Tax funds have been utilized heavily in support of facilities, projects and festivals in central and western Clallam County. We request that this grant be issued to the Sequim-Dungeness Valley Chamber of Commerce in support of the VIC, in service of eastern Clallam County.

With gratitude,

Beth Pratt
Executive Director

LODGING TAX FUNDING APPLICATION
2026

GUIDELINES

Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County.

This application is for applicable large-scale events, projects or infrastructure improvements only. Minimum grant is $5,000. Marketing requests should be directed to the Olympic Peninsula Visitor Bureau (OPVB) Tourism Enhancement Grant program.

I **AMOUNT of Lodging Tax Requested**: **$** 11,000

II **Agency/Organization Name**: Sequim-Dungeness Valley Chamber of Commerce

Organization is ☐ Government Entity ☐ 501(c)3 **X 501(c)6** ☐ Other
Federal Tax ID No. 91-6055745 UBI Number 601 794 075

III **Project/Activity/Event**: Visitor Center Operations for East Clallam County

IV **Representative Contact Information**:
Name, Title Elizabeth Pratt, Executive Director
Mailing Address 1192 E Washington Street/PO Box 907, Sequim, WA 98382
Phone(s) 360-683-6197
Email director@sequimchamber.com

V **Service Categories, check all applicable**:

_____ Tourism Promotion/Marketing (individual marketing request, contact OPVB)
_____ Operation of a Special Event/Festival designed to attract tourists
__X__ Operation of a Tourism-Related Facility owned or operated by Non-Profit Organization
_____ Operation and/or Capital Expenditure of a Tourism-Related Facility owned by a Municipality

CERTIFICATION

- I am the authorized agent of the Agency/Organization applying for Lodging Tax funding. I understand and affirm that:
- If awarded, my organization intends to enter into a contract with Clallam County and meet all specified requirements of that contract.
- My Agency/Organization is required to submit a report documenting economic impact results in a format determined by Clallam County.



Signature

Date: 2/12/2026

Elizabeth Pratt

Print or Type Name

LODGING TAX APPLICATION – REQUIRED SUPPLEMENTAL QUESTIONS

(You may use this Supplemental Questions form or type the questions and answers on separate sheets)

1. How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?
   By continuing to provide excellent information and services to our guests, we encourage return visits. One way we do this is by opening our doors and participating in events like the Frosty Moss Relay and North Olympic Discovery Marathon, during which relay runners, support crews and volunteers alike, who might not otherwise come to the VIC, enjoy our services, and often leave with information for their next visit.

2. How will the project/program help increase paid overnight accommodation in Clallam County?
   We offer a range of information, and walk through potential itineraries with our guests, encouraging longer stays and wider travel across the Peninsula.

3. How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how. What we found in 2025, is that our digital reach is world wide. With 49k users on our website, most using our Events Calendar and Business Directory, we have users from Asia, Europe, and across America. By continuing to grow and improve our content and reach, we can continue marketing the Dungeness and the Peninsula to a World audience.

4. How will the project/program encourage visitors to come from another country or state? In addition to our digital footprint reaching across oceans, we find that our hospitality knows no language. Our guests often leave our facility or our conversation pumped up about a visit to the Peninsula. We are also active members of the Olympic Peninsula Tourism Council as the alternative voter for the City of Sequim (when their rep is unavailable), and our considerable marketing effort across the Peninsula for fall and winter weekend trips had obvious impacts on driving travelers to the Peninsula.

5. If the project/program is an event, please provide the name, date(s) and estimated attendance.
   Not applicable.

6. **2026 Tourism-Impact Estimate**
(Actual must be completed by applicants who had a Clallam County Lodging Tax Contract in 2025)

State law governing the distribution of lodging tax funds requires they be used primarily to encourage visitors from out of the area, so do your best!

As a direct result of your proposed tourism-related service, please provide:	2026 Estimate	2025 Actual	Methodology
a. Overall attendance at your event/activity/facility	7500	6704	Sign in book
b. Number of people who travel more than 50 miles for your event/activity/facility	6500	6000 (est)	Based on estimates and local data
c. Of the people who travel more than 50 miles, the number of people who travel from another country or state.	1250	1000 (est)	Based on estimates and local data
d. Of the people who travel more than 50 miles, the number of people who stay overnight in the unincorporated Clallam County area.	3250	3000	Based on estimates and local data
e. Of the people staying overnight, the number of people who stay in PAID accommodations e.g. hotel, motel, bed-breakfast, RV park, in the unincorporated Clallam County area.	3250	3000	Based on estimates and local data
f. Number of paid lodging room nights resulting from your event/activity/facility.	3000	2600	Using AI estimation tools, based on National Park and OPVB data

NOTE on 2025 Guests: We saw visitors from 32 countries, from 6 continents, and from all 50 states and the District of Columbia during the year. Top states were WA: 3,870, CA: 299, and OR: 205, and TX: 145.

7. Is there a host hotel for your event? If yes, please identify.
Not applicable

8. Describe the prior success of your event/activity/facility in attracting tourists. The Visitor Information Center (VIC) in Sequim sees between 6500-7500 guests per year, mostly travelers coming to stay overnight on the Peninsula.

9. Describe your target tourist audience (location, demographics, etc.) We serve all guests who come to our region, from athletic event participants to elder family member visitors. As the only VIC along Highway 101 from the Hood Canal Bridge to Port Angeles, since the closing of the Gateway VIC in late 2025, we expect to see our guest load increase in 2026.

10. Describe how you will promote your event/activity/facility to attract tourists.
We utilize signage, advertising, and digital marketing to promote the location and services of the VIC. In 2025, instead of seeing an increase in our physical visits, we saw a 100% increase in website traffic to 49K users, from Asia (with 11k coming from China alone) to Seattle to Sequim. Our website, through 2025, is hosted and paid for by the Chamber of Commerce and is not part of our LTAC contract with the City of Sequim.

11. Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.
The VIC provides contact information, referrals, a digital directory and digital magazine, and personal assistance to callers, digital visitors and physical visitors alike as they seek accommodations on the Peninsula.

12. Are you applying for Lodging Tax funds from another community (yes or no)? If yes, indicate below where applying and for how much. **Do NOT attach a copy of the application.**
We have a contract that is reviewed and renewed annually with the City of Sequim for operation of the VIC. The budget allowed by the City of Sequim in 2026 was $102,952, which also includes $59,430 for staff salaries (incl. tax). The salary compensation is calculated as a percent of staff time spent on tourism related projects, including festival support, conference attendance, committee assignments to local festival organizations, opening the VIC for extra hours during special events and festivals, etc.

13. What is the overall budget for your event/activity/facility? $111,180 What percent of the budget are you requesting from Clallam County Lodging Tax Fund? 10% of the VIC budget, or 3.5% of the entire budget for Chamber & VIC Services.

14. Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.
Besides the LTAC support from the City of Sequim, the Chamber of Commerce subsidizes the operations of the VIC with digital tools and staff time, which is higher in proportion than the division allowed in our budget as approved by the City.

15. Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding.
From offering hospitality, a welcoming campus and clean bathrooms to our travelers, to opening early, late or on off days for athletic events on the ODT to providing digital tools through our social media and website, the VIC in Sequim serves at the eastern portal into Clallam County for many. While we are located within the city limits of Sequim, we serve the entire east county region, for which the City does not, for the most part, collect lodging taxes. The resorts, Air BnB, and Bed and Breakfast

establishments from Agnew to Diamond Point see their guests served by our VIC, and use our materials, from our Restaurant Guide and Easy, Medium and Hard Hike brochures, to pack their rooms with local information, much of which the Chamber subsidizes in both design work and printing costs. We are also finding that our volunteer pool is dwindling and shifts are increasingly difficult to fill, leaving staff to shift schedules to accommodate the hours of the VIC and to operate in the capacity of guest host rather than Chamber staff during those times.

APPLICATION INSTRUCTIONS – GENERAL GUIDELINES

APPLICATION DEADLINE: Applications must be received at the Board of County Commissioner's Office, 223 East 4th Street, Suite 4, Port Angeles WA 98362-3015 (Clallam County Courthouse, main level, Room 150) until **12 p.m., Friday, February 13, 2026**.

The Clallam County Lodging Tax Advisory Committee (LTAC) will review 2026 Lodging Tax funding proposals in a public meeting as determined at the Clallam County Courthouse, Commissioner's Boardroom 160. **Applicants will be notified and attendance by the applicant's representative is required for presentation and questions.** Following review, LTAC will forward its recommendation to the Board of County Commissioners.

APPLICATION, SUPPLEMENTAL QUESTIONS, INFORMATION SUBMITTAL:

Submit the **original application and one copy to**:

Clallam County Lodging Tax Advisory Committee
Board of Commissioner's Office
223 East 4th Street, Suite 4
Port Angeles WA 98362-3015

- Submittals made in an incorrect format will not be considered.
- Submit original application and one copy.
- The sealed applications must be clearly marked on the outside "2026 Lodging Tax Funding Application."
- All copies need to be single sided and not stapled and no folders.
- All documents/brochures must be printed on 8.5 x 11 letter size paper to be accepted.
- Please refrain from submitting colorful pictures/PowerPoint presentations.

Documents delivered to other offices and received late by the Commissioners' Office will not be considered nor will ones received by facsimile or e-mail.

Required Additional Information – In addition to the application and supplemental questions answers, it is required that you attach the following:

- An itemized budget for your event/activity/facility (income and expense).
- Description and budget showing the intended use of the amount requested from the Clallam County Lodging Tax Fund.

WASHINGTON
Secretary of State
Corporations & Charities Division

Filed
Secretary of State
State of Washington
Date Filed: 12/01/2025
Effective Date: 12/01/2025
Registration No: 1132198

Charity Renewal

ORGANIZATION INFORMATION

Organization Name:
SEQUIM-DUNGENESS VALLEY CHAMBER OF COMMERCE
Registration Number :
1132198
Also known as Names:

Name

SEQUIM CHAMBER OF COMMERCE

Purpose/Mission of the Organization:
TO ADVANCE AND PROMOTE BUSINESS BY PROVIDING A FORUM TO ADDRESS ISSUES AND TO UNITE AND SUPPORT ITS MEMBERSHIP THROUGH PROGRAMS, EVENTS AND SERVICES.
FEIN Number:
91-6055745
Federal Tax-Exempt Status:
Yes
Federal Status Type:
501(c)(6)
UBI Number:
601 794 075
Is this Charitable Organization associated with any Corporation or LLC?-
No

CONTACT INFORMATION

Organization Email:
OFFICE@SEQUIMCHAMBER.COM
Confirm Organization Email:
OFFICE@SEQUIMCHAMBER.COM
Organization Website:
WWW.SEQUIMCHAMBER.COM
Is Foreign Contact:
No
Country Code:
1
Phone Number:
3606836197
Ext:
Mailing Address:
PO BOX 907, SEQUIM, WA, 98382-4315, USA
Street Address:
1192 E WASHINGTON ST, 1192 EAST WASHINGTON STREET, CLALLAM COUNTY, SEQUIM, WA, 98382-3574, USA
Do you use any other addresses for Solicitation -

Sequim-Dungeness Valley Chamber of Commerce Budget

Income	2026
400 · Chamber Income	
400.05 · Membership Dues	**99,750.00**
400.10 · Chamber Services	
400.12 · Chamber Promotion	4,000.00
400.13 · Citizen of the Year	6,500.00
400.14 · Forums/Surveys	1,000.00
400.15 · Seminars/Workshops	2,500.00
400.19 · Chamber Services - Grants	5,000.00
400.10 · Chamber Services - Other	
Total 400.10 · Chamber Services	**19,000.00**
400.20 · Member Services	
400.21 · Luncheons	14,000.00
400.23 · Seminars	
400.24 · Newsletter	
400.25 · Event Publication	
400.20 · Member Services - Other	3,500.00
Total 400.20 · Member Services	**17,500.00**
400.30 · Event Related	
400.31 · Irrigation Festival	3,000.00
400.32 · Business Showcase Expo	10,000.00
400.33 · Other Events-Fundraising	13,300.00
400.35 · Lavender Weekend Mgmt	
400.30 · Event Related - Other	
Total 400.30 · Event Related	**26,300.00**
400.40 · Relocation Inquiries	
400.60 · Website Advertising	**1,500.00**
400.65 · Chamber Reserves-Website Update	
400.70 · Miscellaneous Chamber	
400.72 · Miscellaneous Funds	
400.70 · Miscellaneous Chamber - Other	
Total 400.70 · Miscellaneous Chamber	-
600A · Reserve Account Utilization	
400 · Chamber Income - Other	
Total 400 · Chamber Income	**164,050.00**
420 · Visitor Information Center	
429.00 Postage Reimburse (LTAC)	2,100.00
429.50 Postage Donations	
420.10 · VIC Sales	
420.11 · VIC Sales	5,000.00

420.14 · Donations/Volunteer Events	1,000.00
420.15 · Forest Service Related	2,250.00
420.10 · VIC Sales - Other	
Total 420.10 · VIC Sales	8,250.00
420.30 · Reimbursed Sequim LTAC Funds	102,952.07
420.40 · Kiosk Advertising	
420.80 · Publications-Brochures	
420.90 · Miscellaneous VIC Income	
500. · In/Out Accounts-Income	
420.12 · Irrigation Festival Products	1,875.00
420.13 · Lavender Festival Products	500.00
420.18 · City of Sequim Products	6,000.00
500. · In/Out Accounts-Income - Other	
Total 500. · In/Out Accounts-Income	8,375.00
420 · Visitor Information Center - Other	
Total 420 · Visitor Information Center	**121,677.07**
710 · Special Town Proj/Umbrella Acct	
710.10 · Flower Baskets	
710.20 · Christmas Related	5,000.00
713.30 · Merchant Group Related	1,500.00
730.15 · Sequim Beautification	7,500.00
710 · Special Town Proj/Umbrella Acct - Other	
Total 710 · Special Town Proj/Umbrella Acct	**14,000.00**
9100 Interest Income	3,000.00
720 · Community Choir/Umbrella Acct	3,000.00
730 · HowardWood Scholsp/Restricted	1,000.00
Total Income	**306,727.07**
Expense	
6000 · Chamber Expenses	
670 Reserve Account Contribut	**47.53**
600 · Chamber Promo & Service Expense	
600.10 · Brochure/Packet Mailings	
600.20 · Chamber Promotion	2,500.00
600.30 · Citizen of the Year	4,000.00
600.40 · Forums	
600.50 · Seminars/Workshops	1,500.00
600 · Chamber Promo & Service Expse - Other	
Total 600 · Chamber Promo & Service Expse	**8,000.00**
601 · Members Service Expenses	
601.10 · Luncheons	8,000.00
601.20 · Membership Dinner	

601.30 · Ambassador Related	450.00
601.40 · Newsletter	2,000.00
601.50 · Member Management	500.00
601 · Members Service Expenses - Other	
Total 601 · Members Service Expenses	10,950.00
602 · Advertising	2,500.00
603 · Dues & Subscriptions	14,000.00
604 · Event Expenses	
604.10 · Irrigation Festival	
604.20 · Business Showcase	2,000.00
604.30 · Fund Raising Events	3,500.00
604.35 · Lavender Weekend Exp.	300.00
604 · Event Expenses - Other	
Total 604 · Event Expenses	5,800.00
605 · Insurance	
605.31 Reimbursed Well Ins.	(1,500.00)
605.20 · Liability Insurance	4,500.00
605.30 · Property-Well Insurance	1,500.00
605.40 · Umbrella	1,000.00
605 · Insurance - Other	
Total 605 · Insurance	5,500.00
606 · Office Supplies	750.00
607 · Office Equipment	
607.10 · Computer/Equipment Repair	2,000.00
607.20 · Computer System Upgrades	500.00
607.30 · Lease/Rental	900.00
607.40 · Furniture Purchase	250.00
607 · Office Equipment - Other	
Total 607 · Office Equipment	3,650.00
608 · Postage and Delivery	2,200.00
609 · Professional Fees	
609.10 · Accounting/Legal Fees	250.00
609.20 · Professional Fees - Other	2,500.00
Total 609 · Professional Fees	2,750.00
610 · Telephone	2,250.00
611 · Travel & Meeting Expense	3,500.00
615 · Website Related	200.00
616 · POE Copy Charges/Printing	200.00
617. · Board/Chamber Support Expenses	2,000.00
618.1 · Bank Service Charges	150.00
619 · Gateway Fees	2,400.00
Total 6000 · Chamber Expenses	66,847.53

6200 · Visitor Info Center Expenses		LTAC:
5000. · In/Out Accounts- Expenses		
630.40 City Product Sales	4,000.00	
630.20 · Irrigation Festival	1,100.00	
630.30 · Lavender Festival	400.00	
5000. · In/Out Accounts- Expenses - Other		
Total 5000. · In/Out Accounts- Expenses	5,500.00	
620 · Accounting	301.00	301
621 · Advertising	2,732.00	2732
622 · Dues & Subscriptions	765.00	765
623 · Insurance	2,732.00	2732
625 · Bldg & Ground Maintenance	7,212.00	7212
626 · Office Equipment		
626.10 · Computer/Equipment Repair	492.00	492
626.20 · Equipment Repairs		
626.30 · Equipment Lease/Agreement	656.00	656
626.40 · Office Equip/Furniture Purchase	765.00	765
626 · Office Equipment - Other		0
Total 626 · Office Equipment	1,913.00	
627.00 · Furniture		0
628 · Office Supplies	628.00	628
628.50 · Printing & Copying	355.00	355
629.00 · Postage & Delivery	2,731.82	not in LTAC
630. · Products & Service		
630.10 · VIC Products	2,732.00	2732
630.50 · Forest Service Expense	1,311.00	1311
630.60 · VIC Sales Tax	546.00	546
630. · Products & Service - Other		
Total 630. · Products & Service	4,589.00	
631 · Property Taxes	4,371.00	4371
632 · Security - VIC Alarm	874.00	874
633 · Supplies - Kitchen & Bathroom	656.00	656
634 · Telephone	2,732.00	2732
635 · Travel/Meeting/Conference	546.00	546
636 · Conference Registration	328.00	328
637 · Utilities-Water/Sewer/Electric	7,649.00	7649
638 · VIC Promotion & Service	219.00	219
638.50 · Merchant Fees - VIC	1,093.00	1093
639 · WiFi		
640 · Volunteer Related		
640.10 · Volunteer Events	2,732.00	2732

640.20 · VIC cookies and supplies	382.00	382
640.30 · VIC Misc Expenses	164.00	164
640 · Volunteer Related - Other		
Total 640 · Volunteer Related	3,278.00	
650 · Miscellaneous		
650.10 · Water Service	546.00	546
650.20 · Other		
650 · Miscellaneous - Other		
Total 650 · Miscellaneous	546.00	
6200 · Visitor Info Center Expenses - Other		
Total 6200 · Visitor Info Center Expenses	51,750.82	
6900 · Payroll Expenses		
6900.10 · Executive Director	84,000.00	20474.16
6900.20 · Financial Administrator	39,400.00	21439.90
6900.30 · Membership Coordinator	27,500.00	9572.75
6900.40 · Taxes - Miscellaneous Fees		
6900.50 · Federal Taxes	12,228.00	6501.63
6900.60 · State Taxes	2,050.72	1444.63
6900 · Payroll Expenses - Other		
Total 6900 · Payroll Expenses	165,178.72	
6910. · Medical Reimbursements	10,250.00	
6911 · Temp Services		
7100 · Special Project Exp/Umbrella		
7100.15 · Sequim Beautification	6,500.00	
7100.20 · Christmas	1,000.00	
7100.30 · Merchant Group Expenses	1,200.00	
7100 · Special Project Exp/Umbrella - Other		
Total 7100 · Special Project Exp/Umbrella	8,700.00	
7200 · Community Choir Exp./Umbrella	3,000.00	
7300 · H.Wood Scholarship/Restricted	1,000.00	
8100 · Amortization Expense		
8200 · Depreciation Expense		
Total Expense	306,727.07	102952.07
check to balance:	0.00	

LTAC Funding Request

Port Angeles Waterfront District

* Original

RECEIVED
CLALLAM CO. COMMISSIONERS
FEB 13 2026
9:37am
LG

LODGING TAX FUNDING APPLICATION 2026

~~1...2...3...A...~~

GUIDELINES

Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County.

This application is for applicable large-scale events, projects or infrastructure improvements only. Minimum grant is $5,000. Marketing requests should be directed to the Olympic Peninsula Visitor Bureau (OPVB) Tourism Enhancement Grant program.

I **AMOUNT of Lodging Tax Requested**: $ 50,000.00

II **Agency/Organization Name**: Port Angeles Waterfront District

Organization is ☐ Government Entity ☐ 501(c)3 ☒ **501(c)6** ☐ Other
Federal Tax ID No. 99-1905862 UBI Number 605 450 782

III **Project/Activity/Event**: Tourism Promotion via the Elevate PA Strategic Action Plan

IV **Representative Contact Information**:

Name, Title	Sam Grello, Executive Director
Mailing Address	102 ½ East First Street Unit #8 Port Angeles WA 98362
Phone(s)	360-441-4026
Email	director@pawaterfront.org

V **Service Categories, check all applicable**:

____X____ Tourism Promotion/Marketing (individual marketing request, contact OPVB)
____X____ Operation of a Special Event/Festival designed to attract tourists
____X____ Operation of a Tourism-Related Facility owned or operated by Non-Profit Organization
_____ Operation and/or Capital Expenditure of a Tourism-Related Facility owned by a Municipality

CERTIFICATION

- I am the authorized agent of the Agency/Organization applying for Lodging Tax funding. I understand and affirm that:
- If awarded, my organization intends to enter into a contract with Clallam County and meet all specified requirements of that contract.
- My Agency/Organization is required to submit a report documenting economic impact results in a format determined by Clallam County.

Signature _____ Date: 2/13/26

Sam Grello
Print or Type Name

LODGING TAX APPLICATION – REQUIRED SUPPLEMENTAL QUESTIONS

(You may use this Supplemental Questions form or type the questions and answers on separate sheets)

1. How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?

   The Port Angeles Waterfront District (PAWD) is the key economic anchor of Clallam County. The following organizations operate in the District: Black Ball Ferry Line, Field Arts and Events Hall, Red Lion Hotel, the Port of Port Angeles, Clallam Transit, NOHN, DSHS, over 45 restaurants, and more than 144 small businesses.

   The Port Angeles Waterfront District was created out of the ongoing multi-year efforts of Elevate PA to reimagine and revitalize downtown Port Angeles. The condensed goal of Elevate PA is to have a downtown business district that is a desirable and attractive destination as well as a gateway basecamp for regional experiences throughout Clallam County. PAWD is guided by a 5-year 64-point strategic action plan to transform the Waterfront District into a desirable place. As a more attractive destination, the Waterfront District and our programs and events will attract visitors for business and pleasure from greater than 50 miles away. Once here in Clallam County, we have positioned the Waterfront District to be a basecamp for adventuring throughout unincorporated Clallam County.

   Parts of our strategy take time (like economic revitalization). We find by focusing on expanding event programming **now**, we can get visitors to the District and Clallam County **now**.

2. How will the project/program help increase paid overnight accommodation in Clallam County?

   By following our strategic action plan, we are transforming the District into a unique and desirable place for people to visit. This will encourage more people to visit and stay in lodging both in the District and throughout Clallam County. The District is home to the largest hotel in Clallam County, the Red Lion. As the District continues to offer a larger variety of experiences and activities, visitors will be encouraged to stay for longer and to return.

3. How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how.

   In 2026 we are focused on bringing new visitors from greater than 50 miles away. The big focus for us in 2026 is **Domestic Tourism**. In 2025, our visitor demographics shifted a bit. Fewer international tourists, greater domestic tourists. We have a few planned media events in 2026 that will highlight our plucky underdog spirit and why that makes for a fun and affordable holiday. If conditions improve with Canada, we will launch three seasonal guest packages (fall, winter, spring) that include multiple activities to extend stays and deliver unique experiences to diverse visitor demographics. We will also work with Blackball Ferry Line to develop guest packages that encourage weekend excursions throughout Clallam County. We are ready to do this once relations normalize again with Canada. We are looking into leasing a billboard by the Hood Canal Bridge or on the Kitsap Peninsula.

4. How will the project/program encourage visitors to come from another country or state?
   Clallam County is already an appealing destination for visitors who are aware of it. We are trying to do new things that will spread awareness of Clallam County to people who may not have heard about it. Hosting a mural festival in the middle of a rural community is a novelty that will attract visitors from away. Hosting quirky Place-specific events (like a log toss in the PA Harbor) during the off season will attract visitors.

5. If the project/program is an event, please provide the name, date(s) and estimated attendance.
   The Port Angeles Waterfront District operates year-long. We produce pop-up events during the off-season to help encourage both local visitors and tourists to visit the District. In February we hosted PA Loves Canada which drew ~250 attendees. We also hosted the Hot Dog Eating Contest on July 4th which brought in ~400 attendees. In October we host Fall Crawl (Halloween wknd ~350 attendees) and Downtown Trick or Treat (~5,000 attendees). In November we host Novemberfest the second week of November (~350 attendees) and the Hometown Holidays Tree Lighting the Saturday after Thanksgiving (~2000 attendees).

6. **2026 Tourism-Impact Estimate**
(Actual must be completed by applicants who had a Clallam County Lodging Tax Contract in 2025)

State law governing the distribution of lodging tax funds requires they be used primarily to encourage visitors from out of the area, so do your best!

As a direct result of your proposed tourism-related service, please provide:	2026 Estimate	2025 Actual	Methodology
a. Overall attendance at your event/activity/facility	1,000,000	1,000,000	Estimate Only
b. Number of people who travel more than 50 miles for your event/activity/facility	600,000	600,000	Estimate Only
c. Of the people who travel more than 50 miles, the number of people who travel from another country or state.	300,000	300,000	Estimate Only
d. Of the people who travel more than 50 miles, the number of people who stay overnight in the unincorporated Clallam County area.	100,000	100,000	Estimate Only
e. Of the people staying overnight, the number of people who stay in PAID accommodations e.g. hotel, motel, bed-breakfast, RV park, in the unincorporated Clallam County area.	80,000	80,000	Estimate Only
f. Number of paid lodging room nights resulting from your event/activity/facility.	150,000	150,000	Estimate Only

7. Is there a host hotel for your event? If yes, please identify.
N/A

8. Describe the prior success of your event/activity/facility in attracting tourists.
Elevate Port Angeles has been completing action items from its 5-year plan since 2022. It has worked with Clallam Transit to help introduce a shuttle between the Waterfront District and Hurricane Ridge. In February 2025, the Waterfront District held a media event "PA loves Canada" that welcomed the return of the Coho and received national media attention in Canada during a moment of tense relations. The event is still referenced by visiting Canadians at places like the Visitors Center. Our Promotions Committee has produced pop-up events for the past few years that have drawn large crowds of locals and out-of-towners: Fall Crawl, Halloween Trick or Treat, Small Business Saturday, and the Hometown Holidays Christmas Tree Lighting. Elevate PA has helped beautify the District in a few specific ways: organization of the annual "Big Spring Spruce Up" to clean up downtown, adopting the annual Winter Tree Lights program, hosting a weekly work party called the Plucking Posse, and helping the City to re-establish a downtown police resource officer. Beautification extends visitors' stays in the District.

9. Describe your target tourist audience (location, demographics, etc.)
Our goal is to create a District that offers a variety of experiences and activities for anyone from anyplace in the world. Given the current political climate, we have scaled back on targeting international tourism in 2026.
In 2026 we are focusing on an area where we see a lot of potential for growth: domestic tourism.

10. Describe how you will promote your event/activity/facility to attract tourists.
We will utilize multiple avenues to attract tourists. We have to maximize impact with a limited budget, so our organization has found success by leaning into provocative narratives and placemaking events that generate earned press coverage. We also regularly submit Press Releases. We have a robust social media presence. We are strategic with our advertising dollar spends.

11. Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.
The goal of our Strategic Action Plan is to position the Waterfront District as the gateway to the North Olympic Peninsula and a basecamp for a visitor's stay. This is an accessible, concentrated urban hub in a rural and remote region (unincorporated Clallam County). Making downtown Port Angeles an attractive and accessible location to tourists invites outsiders to learn about and then explore unincorporated Clallam County, which can be hard to do online. Tourists don't just come to Port Angeles and then stop at the city's border. They visit Clallam County in the same trip. We are also doing specific things to link Downtown with unincorporated Clallam County. We are creating a new keepsake Walking map. The front highlights the Waterfront District, the back highlights the North Olympic Peninsula (driving distances to landmarks, places to visit, businesses to patronize). We will be using local tour companies to push Clallam County sites.

12. Are you applying for Lodging Tax funds from another community (yes or no)? If yes, indicate below where applying and for how much. **Do NOT attach a copy of the application.**
Yes. We intend to apply to the City of Port Angeles LTAC. We are applying for $15,000 for Street Pole Banners.

13. What is the overall budget for your event/activity/facility? **$ 221,500.00**
What percent of the budget are you requesting from Clallam County Lodging Tax Fund? **22%**

14. Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.
In 2026 our organization will be funded through the following sources: our City of PA Contract (to administer the PBIA), other grants, sponsorships, services rendered, and events. More specific details can be found in the attached 2026 Budget.
We are a new organization. We are relying on grants to jump-start our operations before we become self-sufficient. Losing a grant that we have applied for will not affect our goals, just our timeline. Port Angeles is in the middle of a years-long revitalization. Our goal is to maintain and accelerate that process.

15. Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding.

The Port Angeles Waterfront District is requesting Clallam County Lodging funds to operate novel and entertaining events within the Waterfront District for the purposes of attracting visitors to Clallam County to stay overnight.

The events will vary in size and scope. We will host a variety of events such as signature events, pop up events, recurring events that will take place throughout the year. There will be a focus on producing pop up events in the shoulder seasons to increase visitors at that time. We intend to produce quality events that will be advertised out of the local region.

REQUIRED INFO #1(of 3): Itemized Budget (Income and Expense)
*Please note this document is both an itemized budget and our current annual budget.

		2026 TOTAL
INCOME		
SUPPORT		
PBIA 2025 Q4 (expect in Jan-Feb)	$	15,000.00
PBIA 2026 Q1 (expect in April-May)	$	15,000.00
PBIA 2025 Q2 (expect in July-August)	$	15,000.00
PBIA 2025 Q3 (expect in November-December)	$	15,000.00
City LTAC	$	32,000.00
County LTAC	$	50,000.00
OPVB Grant - Walking Maps	$	10,000.00
City LTAC - GPAC	$	10,000.00
WA Main Street Tax Incentive	$	15,000.00
WA Commerce Civics Grant	$	25,000.00
Promotional Product Sales	$	1,000.00
Street Banner Program	$	1,500.00
Individual Investors	$	2,000.00
TOTAL SUPPORT		206,500.00
EVENTS		
Fall Crawl	$	2,000.00
Mural Festival Swag	$	500.00
Support Angeles bags	$	6,000.00
TOTAL EVENTS		8,500.00
SPONSORSHIPS		
Mural Festival	$	2,000.00
Big Spruce Clean Up	$	1,500.00
Fall Crawl Title	$	500.00
Hometown Holidays	$	1,500.00
Winter Lights Business	$	1,000.00
TOTAL SPONSORSHIPS		6,500.00
TOTAL REVENUES		221,500.00
EXPENSES		
WAGES		
Executive Director Salary	$	68,000.00
Payroll Processing	$	625.00
TOTAL COST OF LABOR		68,625.00
GROSS PROFIT		152,875.00
SUSTAINABLE ORGANIZATION		

OPERATIONAL EXPENSES		
Office Rent	$	3,600.00
Internet	$	1,200.00
Office Supplies		
Paper	$	500.00
Laser Printer Toner Cartidge Replacement Pack	$	600.00
Misc	$	300.00
Bookkeeper	$	4,500.00
Quickbooks	$	2,200.00
Microsoft 365	$	175.00
Mailchimp	$	200.00
Zoom	$	140.00
Website (Squarespace)	$	220.00
Memberships		
Main Street USA	$	375.00
Washington Festivals & Events Association	$	155.00
Port Angeles Chamber of Commerce	$	150.00
Insurance		
Commercial general Liability	$	2,200.00
Directors and officers	$	1,200.00
Volunteer Appreciation		
Treats and Swag (t-shirts or other memento)	$	1,000.00
Travel		
Main Street Places Conference	$	750.00
Main Street Leadership Conference (Required 1 of 2)	$	600.00
Main Street Leadership Conference (Required 2 of 2)	$	600.00
TOTAL OPERATIONAL EXPENSES		20,665.00
AUTHENTIC PROMOTION		
New Website	$	5,000.00
Billboard	$	15,000.00
Walking Map Printings	$	10,000.00
Off Season Events	$	10,000.00
Off Season Pop Up Happenings	$	5,000.00
Mural Event	$	20,000.00
Halloween Trick or Treat (pop up event)	$	3,200.00
Big Spring Spruce Up	$	5,000.00
Winter Lights		
Lights Maintenance - Kiwanis or (Lee Brigade)	$	2,000.00
New Light Pole Decorative Lights (stars)	$	5,000.00
NEW EVENT: Welcome back Coho	$	1,000.00
Annual Christmas Tree Lighting Festival	$	10,000.00
Lights	$	250.00
Support Angeles Sale (pop up event)	$	5,500.00
TOTAL AUTHENTIC PROMOTION EXPENSES		96,950.00
WELCOMING DESIGN		
Beautification		
Trashcan Pickup contract	$	10,000.00
Planter Weeding*	$	1,500.00
Safe Winter Sidewalks (de-ice and snow shovel)*	$	400.00

Seagull Management	$	3,000.00
Downtown Flower Program	$	5,000.00
Welcoming Vista Restoration	$	5,000.00
Elevate PA 2026 Action Plan Update	$	3,000.00
TOTAL WELCOMING DESIGN EXPENSES		27,900.00
ECONOMIC VITALITY		
Beautification		
Vacant Storefront Program	$	2,000.00
Support important unbuilt projects (Lincoln, Aquarium, Seaplanes)		
Fundraising/Awareness/excitement event for future of PA projects	$	1,000.00
TOTAL ECONOMIC VITALITY EXPENSES		3,000.00
TOTAL EXPENSES		217,140.00
NET INCOME	$	4,360.00

Port Angeles Waterfront District

Clallam County Lodging Tax Funds
Application 2026 Round 2

REQUIRED INFO #2(of 3): Intended Use of the requested Lodging Tax fund with description

LEGEND: Cells highlighted grey are intended for use of Lodging Tax Fund.
DESCRIPTIONS: Letters and Numbers in parenthesis refer to specific action items in the 5-year strategic action plan which can be found after this budget. Example: (3A-2) referes to action item 3A-2.

		2026 TOTAL
INCOME		
SUPPORT		
PBIA 2025 Q4 (expect in Jan-Feb)	$	15,000.00
PBIA 2026 Q1 (expect in April-May)	$	15,000.00
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TOTAL EVENTS		8,500.00
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TOTAL SPONSORSHIPS		6,500.00
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EXPENSES		
WAGES		
Executive Director Salary	$	68,000.00
Payroll Processing	$	625.00
TOTAL COST OF LABOR		68,625.00
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Office Supplies		
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Mural Event	$	20,000.00
Halloween	$	3,200.00
Big Spring Spruce Up	$	5,000.00
Winter Lights		
Lights Maintenance - Kiwanis or (Lee Brigade)	$	2,000.00
New Light Pole Decorative Lights (stars)	$	5,000.00
Welcome back Coho	$	1,000.00
Christmas Tree Lighting Festival	$	10,000.00
Lights	$	250.00
Support Angeles Sale (pop up event)	$	5,500.00
TOTAL AUTHENTIC PROMOTION EXPENSES		96,950.00
WELCOMING DESIGN		
Beautification		
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TOTAL WELCOMING DESIGN EXPENSES		27,900.00
ECONOMIC VITALITY		
Beautification		
Vacant Storefront Program	$	2,000.00
Support important unbuilt projects (Lincoln, Aquarium, Seaplanes)		
Fundraising/Awareness/excitement event for future of PA projects	$	1,000.00
TOTAL ECONOMIC VITALITY EXPENSES		3,000.00
TOTAL EXPENSES		217,140.00
NET INCOME	$	4,360.00

Goal #1: AUTHENTIC PROMOTION – In 2022, the Port Angeles downtown business district will have established a distinct, authentic title. By 2026, the title will have evolved to a "brand" that is delivered through at least ten (10) signature events, packaged guest experiences, and a safe and secure environment that attracts guests for over two hours.

Strategy 1A – Beginning in 2022 the business district will have a distinguished brand identity that is exclusive to the region and delivered to every guest.

Action Plan 1A-1: By June 2022, the Authentic Promotion Team will develop and establish a "district brand" including identity, image, positioning, personality, experience, and communications. This project will include a title for the leadership/organization.

Action Plan 1A-2: Following the completion of Action Plan 1A-1, a Web presence and social media page will be established with clear objectives to promote and communicate the "district brand".

Action Plan 1A-3: Upon the establishment of the communication platforms, a priority focus will be on developing, producing, and supporting happenings that reinforce the brand promise.

Action Plan 1A-4: Starting in 2023, the Authentic Promotion Team, coordinating with the City's contracted marketing agency, will create a marketing plan to acquire effective promotional marketing and advertising in Port Angeles and regional marketing programs and channels.

Strategy 1B – Scheduled signature events, in addition to impromptu happenings throughout the year, create a sense of energy and excitement, resulting in more frequent visits and extended stays.

Action Plan 1B-1: By the end of Q1 2022, the Authentic Promotion Team, in coordination with event producers, will prepare a calendar of events, with focus on Signature Events, that support the goals and objectives of the Strategic Action Plan, as well as the process for keeping the calendar updated and accessible going forward.

Action Plan 1B-2: By the end of Q3 2022, the Authentic Promotion Team will design a system that enables and inspires "popup" events to occur in the district.

Action Plan 1B-3: By the end of 2022, the Port Angeles Chamber of Commerce will complete an agreement with the City of Port Angeles for the year-round programing and management of the City parking lot at 121 W Front Street (location for the annual Winter Ice Village).

Action Plan 1B-4: Upon the completion of Action Plans 1B-1, 1B-2 and 1B-3, the Authentic Promotion Team will conduct a performance analysis of all events in the district and design an execution plan for new events that support the goals and objectives of the Strategic Action Plan.

Strategy 1C – Beginning in 2022, when the brand identity is created, it will then be utilized to introduce and deliver a guest experience to all five human senses: touch, sound, sight, smell, and taste.

Action Plan 1C-1: Starting in 2022, The Authentic Promotion Team will commit to assessing and attempting to incorporate the five human senses into all promotions, communications, and activities.

Action Plan 1C-2: In 2023, the Authentic Promotion Team will work with the Welcoming Design Team identify, analyze and determine key entrance locations and other high traffic locations in the area for communicating the district brand and activities.

Action Plan 1C-3: Beginning in 2023, the Authentic Promotion Team will develop and endorse an optimized, common business hours recommendation for business owners, based upon seasonality and aligning with events and other happenings which attract high numbers of guests.

Action Plan 1C-4: In 2023, design and develop a targeted guest satisfaction measurement program to determine the effectiveness of strategic efforts.

Strategy 1D – Beginning in 2023, when the brand experience is fully developed and being delivered, packages and other incentives targeting visitor market segments will be launched to increase visitor traffic, primarily targeting the off-season months.

Action Plan 1D-1: In 2023, the Authentic Promotion Team will create three (3) distinguished incentive promotions in conjunction with regional events to expand the guest experience and include a visit to the district.

Action Plan 1D-2: In 2023, design and develop a small package of products, clothing, flags, hats, mugs, etc. that can be used and sold in conjunction with events and promotion in the district starting in 2024.

Action Plan 1D-3: In 2023, design and launch (3) seasonal guest experience packages with Blackball Ferry Line which includes a round trip to Victoria, targets people off-loading into the district from Victoria, and incentivizes people waiting in line to take the ferry to Canada.

Action Plan 1D-4: In 2024, the Authentic Promotion Team will create and deploy three (3) seasonal guest packages (fall, winter, spring) that include multiple activities to extend stays and deliver unique experiences to diverse visitor demographics.

Goal #2: WELCOMING DESIGN – In 2021, the ElevatePA Steering Committee, in partnership with the City of Port Angeles, will create an initial list of actions that will immediately improve a guest's sense of comfort in the area. By 2023, the entrances, streetscape and signage will reflect the "brand" as a distinguished area. By 2026, the district will have a well-defined identity as an attractive, comfortable, positive overall guest experience that is reflective of our local lifestyle.

Strategies 2A – The guest experience is predominately measured by the impressions, environment, and comfort of pedestrians, district residents, and overnight guests.

Action Plan 2A-1: In 2022, the Welcoming Design Team will identify three (3) sites to be developed as sitting or gathering locations for pedestrians. After site identification a design, budget and implementation plan will be completed.

Action Plan 2A-2: By the end 2022, the Welcoming Design Team, in cooperation with the City of Port Angeles Parks Department, to complete the establishment and upgrade of at least three (3) conveniently located public restrooms, including determination of a restroom maintenance program that allows for opening and operations of at least 16 hours per day availability.

Action Plan 2A-3: In 2022, the Welcoming Design Team will work with the City of Port Angeles in completing a comprehensive wayfinding signage, streetscape design, budget, and implementation plan.

Action Plan 2A-4: Before 2024, the Welcoming Design Team in coordination with the City of Port Angeles will complete a traffic calming and alleyway place-making design and implementation plan.

Strategy 2B – A distinguished district will have definable visual entrances and exits and recognized connections to complimentary regional assets and experiences.

Action Plan 2B-1: In 2022, the Welcoming Design Team will design and identify locations for district welcome signage and attractive messaging reader boards, with installation and programing occurring in 2023.

Action Plan 2B-2: In 2022, the Front Street entrance will be enhanced to provide an expansive view of the district and harbor by unblocking the view on the north side of the street from Peabody to Lincoln.

Action Plan 2B-3: In 2023, work with the Blackball Ferry Line, Port Angeles Wharf, and the City of Port Angeles to design and install signage and enhancements to designate the international entry and an invitation to enjoy the district.

Action Plan 2B-4: By 2024, the district will have designed, programed and signed five (5) distinctively named "trails" that originate from the district adding value to the overall district experience.

Strategy 2C – A guest's confidence in personal safety, security and comfort is the top priority to achieving the vision and goals of this plan and positive guest experiences.

Action Plan 2C-1: In 2022, the Welcoming Design Team will coordinate with the City of Port Angeles to develop a district flower-planting, flower basket-hanging, and flower maintenance program, along with a regularly scheduled public space and equipment cleaning and maintenance program, including budget, execution plan, and performance assessment framework.

Action Plan 2C-2: In 2022, the Welcoming Design Team will design and execute a plan to educate and inform district property and business owners on strategies and actions to protect private property.

Action Plan 2C-3: In 2023, district stakeholders in partnership with the City of Port Angeles, will have a staffed Police Station including a visual presence of law enforcement and ambassadors. In addition, the Welcoming Design Team will coordinate a study on the efficacy of funding a private security firm to support the efforts of business and property owners in protecting guests, property, and image of safety.

Action Plan 2C-4: In 2023, the Welcoming Design Team in cooperation with the City of Port Angeles will analyze and assess the status of public and private lighting and cameras, including gaps and voids, to encourage safety and security, and will make recommendations that support the district's vision for the future.

Strategy 2D – Establish linkages to regional attractions and experiences that magnify the brand and expand the overall offering and guest experience.

Action Plan 2D-1: In 2022, the Welcoming Design Team will facilitate discussion and planning between the Olympic National Park, Clallam Transit, Black Ball Transport, the City of Port Angeles, and other stakeholders to develop a year-round Hurricane Ridge Shuttle program, with the departure and return point located in the district.

Action Plan 2D-2: In 2022, the Welcoming Design Team will develop recommendations for business naming, building façade designs, business signage placement and design, and product and services offerings in the district that capture and celebrate our unique local attractions and natural surroundings.

Action Plan 2D-3: In 2023, the Welcoming Design Team will coordinate with Olympic National Park officials to find ways to incorporate the Olympic National Park inside the district in more visible and tangible ways, as well as encourage park visitors to become district guests.

Action Plan 2D-4: In 2023, the Welcoming Design Team will develop programs that highlight the basecamp nature of the district to attractions and activities that can originate from the district, such as whale watching, charter fishing, trips to Hurricane Ridge, trips to Victoria, harbor tours, a district rooftop trail, and seaplane flights and tours.

Goal #3: ECONOMIC VITALITY – By the end of 2026, there will have been over $300M in private and public investment within and surrounding the district. There will be over 150 long-term residential units within the district and 50 new long-term residential units within three blocks of the district. The average number of vacant street level storefronts in the district will decrease to less than five (5) per year.

Strategy 3A – Create a vibrant business climate in the district consisting of an optimal business/service mix based on analysis, entrepreneurship mechanisms, and coordination with government officials on actions that will support reaching vacancy goals.

Action Plan 3A-1: Before June 2022, the Economic Vitality Team will complete a district service/product/attraction gap analysis, rental and property sales evaluation, and prioritization of the top five (5) business opportunities (gaps) including a general prospectus.

Action Plan 3A-2: Beginning in 2021, the Economic Vitality Team will begin to engage property owners through communications, surveys and gatherings to establish the primary challenges and opportunities in the rental market and outcomes of Action Plan 3A-1.

Action Plan 3A-3: Beginning in 2022, work with the Port Angeles Chamber of Commerce to produce twice annual entrepreneurship and business startup workshops that target district vacant properties.

Action Plan 3A-4: Beginning in 2022, the Economic Vitality Team, in partnership with the Port Angeles Farmers Market, will create an action plan to create a pipeline that strengthens the number and quality of small businesses in the district by moving prospects into district storefronts.

Strategies 3B – Focus effort, support, and coordination for the development of 200 residential units in and near the district to reinforce a 24-hour living neighborhood.

Action Plan 3B-1: Beginning in 2021, the Economic Vitality Team will establish a supportive relationship with the Anian Shores project to advocate, maintain current status, and assist when requested.

Action Plan 3B-2: In 2022, the Economic Vitality Team in coordination with the City of Port Angeles, will conduct a district residential analysis for current units and identify challenges and opportunities for new residential development.

Action Plan 3B-3: In 2022, the Economic Vitality Team will coordinate with the City of Port Angeles to make zoning adjustment recommendations that will incentivize new housing development opportunities within three blocks of the district.

Action Plan 3B-4: Before 2023, develop a partnership with the Peninsula Housing Authority to engage their district tenants and launch "The Lee Brigade," to achieve specific actions and strategies of this plan.

Strategy 3C – Beginning in 2022, package, coordinate and assist in the advertisement and strategic deployment of current and new finance resources and incentives.

Action Plan 3C-1: In 2022, the Economic Vitality Team will initiate a targeted marketing and deployment strategy for the City of Port Angeles Façade and Sign Improvement Program.

Action Plan 3C-2: In 2022, in partner with the Port Angeles Chamber of Commerce to complete a finance resources analysis and launch a program linking ten (10) new and existing businesses with the funding sources by the end of 2023.

Action Plan 3C-3: Starting in 2022, the Economic Vitality Team will work with the City of Port Angeles, Clallam County, and other stakeholders to identify and submit annually a minimum of two (2) grant applications in support of the Strategy Action Plan.

Action Plan 3C-4: In 2022, the Economic Vitality Team in partnership with the City of Port Angeles will research, analyze and develop an enforcement and incentive program to address long term vacant and derelict properties.

Strategy 3D – Starting in 2021, provide resilient support for existing and new cornerstone attractions and infrastructure which will fortify the vision and success of the district and overall community.

Action Plan 3D-1: Beginning in 2021, the Economic Vitality Team will be an active supporter to achieve the vision and goals of the Hollywood Beach Seaplane Authority, Field Arts and Events Hall, Lincoln Theatre, Lower Elwha Cultural Center, Marine Discovery Center.

Action Plan 3D-2: Beginning in 2022, the Economic Vitality Team will create a trusted relationship with the Blackball Ferry Line to establish a set of short- and long-term priorities with timelines for completion.

Action Plan 3D-3: Beginning in 2022, the Economic Vitality Team, in coordination with the Port Angeles Chamber of Commerce, will convene twice annually the major project stakeholders in the district to enable communication and identify priority actions to support their efforts.

Action Plan 3D-4: In 2022, complete with the City of Port Angeles a plan to design, fund and construct the Phase III Waterfront Development.

Goal #4: SUSTAINABLE ORGANIZATION – In 2021, there will be a leadership structure and communication mechanism established for primary stakeholders filling a Steering Committee and coordination entity role. Starting in 2022, ElevatePA and the key stakeholders will establish and manage a volunteer program. Beginning in 2023, ElevatePA will transition to a new, sustainable model that will develop an updated 5-year strategic action plan by the end of 2025.

Strategy 4A – ElevatePA requires an optimal, inclusive representation of stakeholders who are committed to provide leadership for at least five (5) years and are determined to realize the vision of this plan.

Action Plan 4A-1: In 2021, establish a broad-based commitment of support for the ElevatePA Strategic Action Plan among Steering Committee members, identify leadership from that group to form an Executive Committee, and submit a draft resolution to the Port Angeles City Council for their consideration of a codified City commitment and prioritization of resources to the district.

Action Plan 4A-2: By the end of 2022, the Sustainable Model Team, in cooperation with the City of Port Angeles, will research, analyze and develop a recommendation for City code designation that will enable the achievement long term strength and sustainability.

Action Plan 4A-3: Starting in 2022, the ElevatePA Executive Committee will empower the Strategy Implementation Teams to pursue their section of the plan including resource requests and regular progress reports to the Executive Committee.

Action Plan 4A-4: Beginning in 2022, the ElevatePA Executive Committee will plan and hold an annual celebration including progress made and highlighting super efforts.

Strategy 4B – Consistent, meaningful, and facilitated communication between all stakeholders will improve the execution and sustainability of the ElevatePA vision, values and purpose.

Action Plan 4B-1: In Q1 of 2022, the Sustainable Model Team will design, establish and launch a regular stakeholder communication system to inform, exchange information, answer questions

Action Plan 4B-2: Before 2023, the Sustainable Model Team will partner with the City of Port Angeles to evaluate, select and launch an online service request forum for maintenance and repair specifically for the district area.

Action Plan 4B-3: Before 2023, the Sustainable Model Team will work with the Port Angeles Police Department of design, evaluate and launch a safety and security communication platform enabling direct communication with dispatch and among businesses.

Action Plan 4B-4: Before 2023, the ElevatePA Steering Committee will identify launch a district advocate resource that is the primary contact for questions and resources about the district and Strategic Action Plan.

Strategy 4C – Availability and commitment of volunteer human capital is imperative to the execution of the action plans and overall sense of community ownership of the district.

Action Plan 4C-1: In 2022, the Port Angeles Chamber of Commerce will prepare a base list of volunteers and event resources with contact information.

Action Plan 4C-2: Beginning in 2022, the Sustainable Model Team will coordinate with the Port Angeles Chamber of Commerce to establish a volunteer training program, including certification.

Action Plan 4C-3: Beginning in 2022, the Sustainable Model Team with the Port Angeles Chamber of Commerce will hold an annual event to recognize and celebrate the volunteers that have participated in the ElevatePA and Chamber of Commerce events.

Action Plan 4C-4: In 2023, the Sustainable Model Team will design and launch an ElevatePA leadership workshop to support and strengthen the organization.

Strategy 4D – This ElevatePA strategic action plan is an initial effort to realize long term vibrancy of the district and benefits to our community and includes a transition to a sustainable organizational model.

Action Plan 4D-1: Upon the establishment of the ElevatePA Steering Committee, an annual budget including source and use of funds will be adopted.

Action Plan 4D-2: The Port Angeles Chamber of Commerce will provide strategy administration services and support to the ElevatePA Steering Committee and Strategy Teams through 2023.

Action Plan 4D-3: Beginning in December 2022, the ElevatePA Steering Committee will conduct progress assessments and measurements based upon a Strategy Roadmap Table that is based on this strategic action plan.

Action Plan 4D-4: In 2025, the ElevatePA Leadership Team will conduct a SWOT analysis of the progress and current state of ElevatePA and design a recommendation for the future and sustainability.

UNITED STATES OF AMERICA

The State of Washington

Secretary of State

I, STEVE R. HOBBS, Secretary of State of the State of Washington and custodian of its seal, hereby issue this

ARTICLES OF INCORPORATION

to

PORT ANGELES WATERFRONT DISTRICT

A **WA NONPROFIT CORPORATION**, effective on the date indicated below.

Effective Date: 03/01/2024
UBI Number: 605 450 782

Given under my hand and the Seal of the State of Washington at Olympia, the State Capital

Steve R. Hobbs, Secretary of State

Date Issued: 03/01/2024

Port Angeles Waterfront District Clallam County Lodging Tax Funds Application

Optional Information - Examples of Recent Tourism Promotion 1 of 2

Examples of Annual Fall Happenings.



Weekly "Weekend Happening" posts on social media highlighting all events occurring over the weekend. Regularly get engagement between 2,500-4,500 people within 48 hours.



Port Angeles Waterfront District Clallam County Lodging Tax Funds Application

Optional Information - Examples of Recent Tourism Promotion 2 of 2

Examples of headlines from Press Coverage of "PA Loves Canada" media event in February 2025. This event provided positive coverage for Port Angeles that prompted overnight visits in our community. We spent **$400** and got international coverage. This event is still being cited by visiting Canadians as a reason for visiting at the PA Visitor's Center. Over 25 press agencies covered the story. This is an example of organic marketing and the types of media events we are interested in producing to highlight our community as another reason to visit Clallam County!

ISLAND NEWS

Warm welcome, and big crowd, greet Victorians in Port Angeles

by Mary Grelle
February 20, 2025 5:50 pm



Port Angeles embraces Canadians with heartfelt welcome amidst political tension

The city has a close relationship with Canada, both geographically and culturally.



Canadian 'welcome back,' party to pop up in Port Angeles

By Morgana Adby

Published: February 6, 2025 at 3:47 PM
Updated: February 7, 2025 at 8:54 AM

VICTORIA NEWS

Trade Ryan Reynolds not tariffs: Victoria's American suburb waves the maple leaf

TIMES COLONIST

Port Angeles set to lay out red carpet for Canadians as trade war looms

LTAC Funding Request

West End Thunder

CLALLAM COUNTY
LODGING TAX FUNDING APPLICATION
2026

RECEIVED
CLALLAM CO. COMMISSIONERS
FEB 13 2026 @ 9:50 am

1...2...3...A...

GUIDELINES

Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County.

This application is for applicable large-scale events, projects or infrastructure improvements only. Minimum grant is $5,000. Marketing requests should be directed to the Olympic Peninsula Visitor Bureau (OPVB) Tourism Enhancement Grant program.

I **AMOUNT of Lodging Tax Requested**: $ 30,000.00

II **Agency/Organization Name**: West End Thunder

Organization is ☐ Government Entity: **X** 501(c)3 ☐ 501(c)6 ☐ Other
Federal Tax ID No. _____ UBI Number: 602 657 015

III **Project/Activity/Event**: Drag Races / Swap Meet / Car Show

IV **Representative Contact Information**:
Name, Title Rob Nelson or Jolene Price
Mailing Address: PO Box 721, Forks WA 98331
Phone(s) R-(360)809-5666 or J-(360)640-3543
Email jsprice28@hotmail.com

V **Service Categories, check all applicable**:

_____ Tourism Promotion/Marketing (individual marketing request, contact OPVB)
__X__ Operation of a Special Event/Festival designed to attract tourists
_____ Operation of a Tourism-Related Facility owned or operated by Non-Profit Organization
_____ Operation and/or Capital Expenditure of a Tourism-Related Facility owned by a Municipality

CERTIFICATION

- I am the authorized agent of the Agency/Organization applying for Lodging Tax funding. I understand and affirm that:
- If awarded, my organization intends to enter into a contract with Clallam County and meet all specified requirements of that contract.
- My Agency/Organization is required to submit a report documenting economic impact results in a format determined by Clallam County.

Signature _____ Date: 2-10-26

Robert Nelson
Print or Type Name

LODGING TAX APPLICATION – REQUIRED SUPPLEMENTAL QUESTIONS

(You may use this Supplemental Questions form or type the questions and answers on separate sheets)

1. How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?
   We offer a fun family friendly event that is not offered anywhere else in the County. We strive to make the even affordable as well as safe and fun for all who attend. We advertise local eating, sleeping, shopping and sightseeing businesses and places within the County boundaries.

2. How will the project/program help increase paid overnight accommodation in Clallam County?
   When people come to our event they come for the whole weekend. We hold 4 events a year with 2 nights of needed accommodations each weekend. We advertise local businesses on both our website and at the event itself.

3. How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how. It is a fun, affordable family event, we partner with other race tracks to cross promote so we have the support of bigger events to also advertise ours. We offer one-of-a-kind trophies & fun events; we have a fabulous marketing group and they reach out to different counties to promote the events.

4. How will the project/program encourage visitors to come from another country or state? We not only advertise with flyers & radio but also collaborate with other racing entities we work closely with the City of Forks as well as or Chamber of Commerce to promote.

5. If the project/program is an event, please provide the name, date(s) and estimated attendance.
   West End Thunder Drags (W.E.T.) 2026 weekends – (attentively w/FAA approval) will be estimated attendance 1,300.

   June 27-28 / July 18-19 / Aug. 15-16 / Sept. 5-6

6. **2026 Tourism-Impact Estimate**
(Actual must be completed by applicants who had a Clallam County Lodging Tax Contract in 2025)

State law governing the distribution of lodging tax funds requires they be used primarily to encourage visitors from out of the area, so do your best!

As a direct result of your proposed tourism-related service, please provide:	2026 Estimate	2025 Actual	Methodology
a. Overall attendance at your event/activity/facility	1100	1080	Direct count
b. Number of people who travel more than 50 miles for your event/activity/facility	500	450	Direct count
c. Of the people who travel more than 50 miles, the number of people who travel from another country or state.	75	56	Direct count
d. Of the people who travel more than 50 miles, the number of people who stay overnight in the unincorporated Clallam County area.	475	450	Direct count
e. Of the people staying overnight, the number of people who stay in PAID accommodations e.g. hotel, motel, bed-breakfast, RV park, in the unincorporated Clallam County area.	400	375	Direct count
f. Number of paid lodging room nights resulting from your event/activity/facility.	8	8	Direct count

7. Is there a host hotel for your event? If yes, please identify.
No, we do offer limited onsite camping for racers with a fee for each night and promote locally offered accommodations.

8. Describe the prior success of your event/activity/facility in attracting tourists. This is a long-standing event as this will be our 21st year of operations. Without our racers, fans and traveling competitors we would not have been able to continue to offer the event. We work with our Chamber of Commerce as well as the City of Forks to promote the event and help make it run smoothly.

9. Describe your target tourist audience (location, demographics, etc.) Anyone who enjoys watching fast driving or driving fast cars/motorcycles/trucks. Our drivers range from 16 yrs of age on up. Our spectators range from toddlers on up in age.

10. Describe how you will promote your event/activity/facility to attract tourists.
We advertise across several counties within the state, with our Chamber of Commerce, via our website, other race tracks, flyers, radio stations, word of mouth, with local lodging, shopping and eating establishments. We promote an affordable family friendly fun event.

11. Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.
We work hard to promote local business, via our website, our flyers, posting local sponsorship businesses, as well as in our announcements during each of event weekends.

12. Are you applying for Lodging Tax funds from another community (yes or no)? If yes, indicate below where applying and for how much. **Do NOT attach a copy of the application.**
No

13. What is the overall budget for your event/activity/facility? $ 66,230.00
What percent of the budget are you requesting from Clallam County Lodging Tax Fund? 45 %

14. Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.
We have some funds remaining from last year, we also do a lot of fundraising, sponsorships and merchandise sales to try and make up the remaining funds needed to run the event. We run solely on volunteers which helps keep costs down as well.

15. Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding.

In order to race on the runway we must spray a traction compound on the surface. That cost has doubled for us in the last two years. We raised our prices some this year to help cover the cost, but want to remain affordable for families. The requested funds would assist with operations, advertising and facility maintenance. We also rely on sponsorships and ticket sales. This year, we are also adding two other events at every race weekend. One will be a swap meet, where racers and other car enthusiasts come together to trade and sell various car parts, collectible items and such. A car meet is another event we will be hosting for those who wish to participate in the drag race weekend without being a racer.

EXPENDITURES 2025	$ AMOUNT
EQUIPMENT	$ 32,270.00
SUPPLIES	$ 3,950.00
MAINTENANCE	$ 2,000.00
RENT	$ 3,812.00
TAXES	$ 515.00
ADVERTISING	$ 4,828.00
INSURANACE	$ 8,527.00
UTILITIES	$ 7,525.00
TRACK COMPOUNT	$ 9,383.00
MERCHANDISE	$ 2,143.00
TOTAL	$ 74,953.00

PROPOSED EXPENCES FOR GRANT FOR 2026	AMOUNT
STICKY COMPOUND	$ 10,000.00
RENT	$ 3,000.00
INSURANCE	$ 8,500.00
ADVERTISING	$ 2,500.00
UTILITIES	$ 6,000.00
TOTAL	$ 30,000.00

WEST END THUNDER BOARD

PRESIDRENT: ROB NELSON

VICE PRESIDENT: SHAWNA DECHAN

TREASURER: JOLENE PRICE

SECRETARY: KATHERIN JACKSON

TRACK MANAGER: JUSTIN DECHAN

2026 West End Thunder Lodging Tax Budget

- → **Traction Compound** - $10,000.00
  - ◆ 2025 Expenses was 12,426.00
    - Used to prepare track surface to keep cars planted safely
- → **Rent** - $3,000.00
  - ◆ For use of Forks Airport. Paid to the city of Forks
- → **Insurance** - $8,500.00
  - ◆ For all four events
- → **Advertising** - $2,500
  - ◆ To spread word of added events, such as a car show and swap meet
- → **Utilities** - $6,000.00
  - ◆ This is paid to P.U.D. - Forks water and West Waste for the needed utilities, trash and rental restrooms.

Total - $30,000.00

WASHINGTON
Secretary of State
Corporations & Charities Division

Corporations and Charities Division
Mailing address:
PO Box 40234
Olympia, WA 98504-0234
Tel: 360.725.0377
www.sos.wa.gov/corporations

10/15/2025

WEST END THUNDER
WEST END THUNDER
PO BOX 721
FORKS WA 98331-0721

UBI Number: 602 657 015
Business Name: WEST END THUNDER
Expiration Date: 10/31/2026

Greetings WEST END THUNDER,

Thank you for your recent submission. This letter is to confirm that the following documents have been received and successfully filed:

ANNUAL REPORT

You can view and download your filed document(s) for no charge at our website, www.sos.wa.gov/ccfs

To file online, request certified copies and certificates, conduct searches, subscribe to corporation and/or charities and receive filing status updates, please create a user account at www.sos.wa.gov/ccfs If you already have an account created, simply sign in to access these features.

If you have questions, need assistance, or would like to provide feedback, please visit the Corporations Division website at www.sos.wa.gov/corporations email corps@sos.wa.gov or call 360-725-0377.

Sincerely,
Washington Secretary of State
Corporations and Charities Division
corps@sos.wa.gov

LTAC Funding Request

Clallam County
Public Works

RECEIVED
CLALLAM CO. COMMISSIONERS
FEB 13 2026 @
1...2...3...A... 1005

LODGING TAX FUNDING APPLICATION 2026

GUIDELINES

Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County.

This application is for applicable large-scale events, projects or infrastructure improvements only. Minimum grant is $5,000. Marketing requests should be directed to the Olympic Peninsula Visitor Bureau (OPVB) Tourism Enhancement Grant program.

I **AMOUNT of Lodging Tax Requested: $ 45,674.50**

II **Agency/Organization Name:** Clallam County Public Works

Organization is X Government Entity ☐ 501(c)3 ☐ 501(c)6 ☐ Other

Federal Tax ID No.: 91-601298 UBI Number: 054 004 559

III **Project/Activity/Event:** Olympic Discovery Trail- Deer Park Rest Area Revitalization

IV **Representative Contact Information:**

Name, Title Will Habel, Regional Trails & Active Transportation Coordinator

Mailing Address: 223 E 4th St, Port Angeles WA 98362

Phone(s): 360-417-2309

Email William.habel@clallamcountywa.gov

V **Service Categories, check all applicable:**

_____ Tourism Promotion/Marketing (individual marketing request, contact OPVB)

_____ Operation of a Special Event/Festival designed to attract tourists

_____ Operation of a Tourism-Related Facility owned or operated by Non-Profit Organization

__X__ Operation and/or Capital Expenditure of a Tourism-Related Facility owned by a Municipality

CERTIFICATION

- I am the authorized agent of the Agency/Organization applying for Lodging Tax funding. I understand and affirm that:
- If awarded, my organization intends to enter into a contract with Clallam County and meet all specified requirements of that contract.
- My Agency/Organization is required to submit a report documenting economic impact results in a format determined by Clallam County.

Signature Date: 2-12-2026

William Habel, Regional Trails & Active Transportation Coordinator

Print or Type Name

LODGING TAX APPLICATION – REQUIRED SUPPLEMENTAL QUESTIONS

(You may use this Supplemental Questions form or type the questions and answers on separate sheets)

1. How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?

   The Deer Park Rest Area serves as a gateway to the western region of the Olympic Peninsula. Nearly all who visit our county will pass through this area, with many of them stopping. The conditions at the rest area have degraded since it's initial construction. Graffiti, vandalism, and degradation over time have significantly lowered the quality of the facilities, to the point where they are no longer a welcoming place of respite.

   The Deer Park Rest Area also serves visitors and locals utilizing the Olympic Discovery Trail. The popular Waterfront segment of the ODT trailhead is located within a few hundred yards of the rest area. Improvements will consist of partial funding of facility upkeep, lighting replacements and improvements, bike rack installation, repainting and cleaning interior and exterior, and ODT wayfinding and informative kiosks. This funding will help integrate the facilities better with the trail, while informing motorists of the trail.

   Visitation numbers at the rest area have not been calculated, though a traffic count was completed in April of 2017, estimating an approximate 191 vehicles per day. For the purposes of this application, we will use the most recent data from the Hollywood Beach trail counter, as well as other ODT data, as the Deer Park Rest Area is a crucial facility for both motorized and trail users.

2. How will the project/program help increase paid overnight accommodation in Clallam County?

   A clean and functional Deer Park Rest Area will enhance the image of our county, encouraging visitors to return. Many of these visitors stay at lodging establishments throughout our County. This project will improve a vital tourist service, improving visitor and local experience.

3. How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how.

   The ODT provides opportunities for varied trail experiences along the route that can support both day and multi-day trips that are attractive to visitors and provide opportunities for current and new trail events that attract thousands of visitors annually. Many of these visitors stay at lodging establishments throughout our County. Completing the ODT will expand visitor recreational opportunities and increase need for lodging in western Clallam County.

4. How will the project/program encourage visitors to come from another country or state?

   The ODT is marketed state-wide and nationally. The ODT was recently named as the westward route of the Great American Rail Trail (GART) which extends the entire width of North America from the Atlantic Ocean to the Pacific Ocean. This designation and the nationwide marketing of the sponsoring Rails to Trails Organization will make

the ODT a destination trail vacation location. Ensuring the trail and related facilities are well maintained and accessible to all users will continue its growth and popularity.

5. If the project/program is an event, please provide the name, date(s) and estimated attendance.
   This is a non-event project.

6. **2026 Tourism-Impact Estimate**
   (Actual must be completed by applicants who had a Clallam County Lodging Tax Contract in 2025)

As a direct result of your proposed tourism-related service, please provide:	2026 Estimate	2025 Actual	Methodology
a. Overall attendance at your event/activity/facility	184,513	182,686	[1] Trail Counter
b. Number of people who travel more than 50 miles for your event/activity/facility	81,186	80,382	[2] Structured Estimate
c. Of the people who travel more than 50 miles, the number of people who travel from another country or state.	37,345	36,976	Structured Estimate
d. Of the people who travel more than 50 miles, the number of people who stay overnight in the unincorporated Clallam County area.	25,769	25,513	Structured Estimate
e. Of the people staying overnight, the number of people who stay in PAID accommodations e.g. hotel, motel, bed-breakfast, RV park, in the unincorporated Clallam County area.	22,676	22,451	Structured Estimate
f. Number of paid lodging room nights resulting from your event/activity/facility.	7,559	7,514	Estimated Party of 3

[1] Trail counts based on Hollywood Beach trail counter. 2026 estimates based on a conservative 1% increase in tourism.
[2] Structured estimates based on 2024 Peninsula Trails Coalition survey. 44% of respondents were from areas 50+ miles away, 46% of those were from out of state or out of country. 69% of visitors from 50+ miles away paid for overnight lodging.

7. Is there a host hotel for your event? If yes, please identify.

   Although this project is not an event, the ODT supports typically 10 or more trail events throughout the year. Many visitors participating in trail events stay in local hotels and other lodging establishments. Visitors at Deer Park are typically travelling west, either to Port Angeles or unincorporated Clallam County.

8. Describe the prior success of your event/activity/facility in attracting tourists.

   From January 1 2025, to December 31 2025, the ODT trail counter at the Spruce Railroad segment of the ODT recorded a total of 228,858 (combined total in both directions) for a monthly average of 19,072 user crossings. This is an impressive 17.62% increase over the same period in 2023-2024, and 54% increase from 2022. The 10-plus annual trail events that typically occur on the ODT throughout the year in Clallam County attract thousands of visitors. Evidence of the ODT trail events as a tourist attraction can also be seen from who is registering. For example, in 2024 for the

Elwha Bridge Run over 40% of the participants in the race travelled from a different county to participate.

9. Describe your target tourist audience (location, demographics, etc.)
The ODT offers tourists and visitors of all ages a recreational facility for bicycling, hiking, running, horseback riding and other non-motorized uses. The ODT is ADA accessible, ensuring no visitor to our county is left unable to enjoy this incredible amenity.

10. Describe how you will promote your event/activity/facility to attract tourists.

The ODT is promoted by the Visitors Bureau, local Chambers of Commerce, trail event organizers, Peninsula Trails Coalition, and others. Visitors from all across Washington State and the Pacific Northwest, other states, Canada and other international destinations have come to Clallam County specifically to ride this trail or participate in trail events as a result of marketing by these organizations.

11. Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.
The ODT connects all major communities of Clallam County from the county line to the Coast. The project area is located at what is normally considered the entryway into Western Clallam County.

12. Are you applying for Lodging Tax funds from another community (yes or no)? If yes, indicate below where applying and for how much. **Do NOT attach a copy of the application.**
No, not for this project.

13. What is the overall budget for your event/activity/facility? $ 72,849 (w/o improvements), $82,099 w/improvements.
What percent of the budget are you requesting from Clallam County Lodging Tax Fund? 50% of normal operating cost, 100% of revitalization efforts

14. Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.

As budgets are currently tight, Clallam County will likely forgo undergoing the repairs needed and wait for another opportunity to find alternative funding for this project. Additionally, a decreased level of service will likely be experienced.

15. Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding

Purchases for restoration work will be completed immediately upon receipt of funds. We would like to accomplish the restoration work during the off season. Bathrooms will be pressure washed, bathroom interiors will be painted, new lighting will be installed, along with any needed repairs & improvements to the facilities. We expect the restoration work to take 2-3 days, with a crew of 3 County Employees. The new kiosk will need to be designed, we expect that to occur later in the year. The remaining funds will be utilized to fund ordinary operation and maintenance expenditures through 2026.

ITEMIZED BUDGET

Item	Quantity	Approx. Unit Cost ($)	Approx. Total Cost ($)	Notes
Replacement Solar System Batteries	6	~50	~300	LifePo4 preferred
Exterior Lighting	6	~50	~300	Mounted above doors
Interior Lighting – Spares & Replacements	6	~50	~300	Pre-existing lights, along with additional test unit
Bike Rack	1	~500	~500	Mounted near facilities for trail users
Concrete Epoxy Floor Paint	10 gal	~50 per gallon	~500	
Concrete Epoxy Wall Paint	10 gal	~50 per gallon	~500	
Paint Sprayer	1	~250	~250	For initial application and future reapplication
Door & Trim DTM Indoor/Outdoor Paint	5 gal	~50 per gallon	~250	
Paint Prep & Touchup	N/A		~450	Brushes, sand paper, etc
Concrete Crack Repair and Fill Compound	10 Tubes	~20 per tube	~200	
ODT Wayfinding/Informational Kiosk	Updated Sign, or one new kiosk, or relocation		~1500	Cost may vary depending on methods
Refurbishment Labor	3 workers, 20 hours each	~70/hr	~4200	
Yearly Upkeep Partial Match	50% of 2025 total maintenance expenditures	72,849.01/2	36,424.50	Assists in maintaining current level of service
PROJECT TOTAL			**45,674.50**	

Month	Effective Date	Invoice #	Labor	Overhead	Equipment	Material	Fringe	Other	Payroll Ded	Total
40860 ROAD: SCENIC VIEW DRIVE										
2025 (2025) JAN January										
Timecard	01/30/2025		73.49	0.00	0.00	0.00	0.00	0.00	0.00	73.49
Timecard	01/30/2025		0.00	0.00	0.00	0.00	29.35	0.00	0.00	29.35
Timecard	01/30/2025		0.00	0.00	19.26	0.00	0.00	0.00	0.00	19.26
Timecard	01/30/2025		0.00	17.64	0.00	0.00	0.00	0.00	0.00	17.64
Invoice	02/11/2025	31721317-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	02/11/2025	31766612-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	02/11/2025	31788064-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	02/11/2025	31803204-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	02/11/2025	31836378-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	02/11/2025	110606-031824	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	02/11/2025	3953-[illegible]711611	0.00	0.00	0.00	0.00	0.00	124.13	0.00	124.13
Invoice	02/11/2025	7844-8229893	0.00	0.00	0.00	0.00	0.00	334.91	0.00	334.91
Invoice	02/11/2025	7844-8-889110	0.00	0.00	0.00	0.00	0.00	53.20	0.00	53.20
Invoice	02/11/2025	7844-3916206	0.00	0.00	0.00	0.00	0.00	65.76	0.00	65.76
Invoice	02/11/2025	8408035931	0.00	0.00	0.00	0.00	0.00	10.89	0.00	10.89
* 2025 (2025) JAN Subtotal			73.49	17.64	19.26	0.00	29.35	4,030.07	0.00	4,169.81
2025 (2025) FEB February										
Invoice	03/03/2025	31862233-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	03/03/2025	31898759-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	03/03/2025	31921417	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	03/03/2025	31958250-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	03/03/2025	110606-011625	0.00	0.00	0.00	0.00	0.00	122.87	0.00	122.87
Invoice	03/03/2025	3953-DPRA-02052	0.00	0.00	0.00	0.00	0.00	334.91	0.00	334.91
* 2025 (2025) FEB Subtotal			0.00	0.00	0.00	0.00	0.00	2,985.78	0.00	2,985.78
2025 (2025) MAR March										
Timecard	03/25/2025		73.46	0.00	0.00	0.00	0.00	0.00	0.00	73.46
Timecard	03/25/2025		0.00	0.00	0.00	0.00	29.34	0.00	0.00	29.34
Timecard	03/25/2025		0.00	0.00	19.26	0.00	0.00	0.00	0.00	19.26
Timecard	03/25/2025		0.00	17.64	0.00	0.00	0.00	0.00	0.00	17.64
Invoice	03/27/2025	31974599-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	03/27/2025	32005687-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	03/27/2025	32034690-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	03/27/2025	32059241-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	03/27/2025	110606-021825	0.00	0.00	0.00	0.00	0.00	126.36	0.00	126.36
Invoice	03/27/2025	3953-8470228	0.00	0.00	0.00	0.00	0.00	334.91	0.00	334.91
Invoice	03/27/2025	7844-1863461	0.00	0.00	0.00	0.00	0.00	10.89	0.00	10.89
* 2025 (2025) MAR Subtotal			73.46	17.64	19.26	0.00	29.34	3,000.16	0.00	3,139.88
2025 (2025) APR April										
Timecard	04/24/2025		220.46	0.00	0.00	0.00	0.00	0.00	0.00	220.46
Timecard	04/24/2025		0.00	0.00	0.00	0.00	88.05	0.00	0.00	88.05
Timecard	04/24/2025		0.00	0.00	57.78	0.00	0.00	0.00	0.00	57.78
Timecard	04/24/2025		0.00	52.91	0.00	0.00	0.00	0.00	0.00	52.91
Invoice	04/29/2025	32-[illegible]7535	0.00	0.00	0.00	0.00	0.00	1,629.00	0.00	1,629.00
Invoice	04/29/2025	32089381-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	04/29/2025	32118171-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	04/29/2025	32150162-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	04/29/2025	32204943-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	04/29/2025	32213926-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	04/29/2025	110606-031925	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	04/29/2025	3953-8553269	0.00	0.00	0.00	0.00	0.00	128.14	0.00	128.14
* 2025 (2025) APR Subtotal			220.46	52.91	57.78	0.00	88.05	5,252.05	0.00	5,671.25
2025 (2025) MAY May										
Timecard	05/27/2025		110.23	0.00	0.00	0.00	0.00	0.00	0.00	110.23
Timecard	05/27/2025		0.00	0.00	0.00	0.00	44.02	0.00	0.00	44.02
Timecard	05/27/2025		0.00	0.00	28.89	0.00	0.00	0.00	0.00	28.89
Timecard	05/27/2025		0.00	26.46	0.00	0.00	0.00	0.00	0.00	26.46
Timecard	05/27/2025		36.74	0.00	0.00	0.00	0.00	0.00	0.00	36.74
Timecard	05/27/2025		0.00	0.00	0.00	0.00	14.67	0.00	0.00	14.67
Timecard	05/27/2025		0.00	0.00	9.63	0.00	0.00	0.00	0.00	9.63
Invoice	05/28/2025	32232467-10101	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.82
Invoice	05/28/2025	32263952-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	05/29/2025	32297568-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	05/28/2025	32325507-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	05/28/2025	110606-041725	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	05/28/2025	3983-40860-0525	0.00	0.00	0.00	0.00	0.00	129.28	0.00	129.28
								334.91	0.00	334.91

Source	Effective Date	Document No	Labor	Overhead	Equipment	Materials	Fringes	Other	Payment exp	Total
40860 ROAD: SCENIC VIEW DRIVE										
2025 (2025) MAY May										
Invoice	05/28/2025	7844-2565849	0.00	0.00	0.00	0.00	0.00	313.27	0.00	313.27
Invoice	05/28/2025	7844-5805063	0.00	0.00	0.00	0.00	0.00	10.89	0.00	10.89
Invoice	05/28/2025	7844-7105834	0.00	0.00	0.00	0.00	0.00	68.71	0.00	68.71
Invoice	05/28/2025	7844-7622412	0.00	0.00	0.00	0.00	0.00	79.32	0.00	79.32
Invoice	05/28/2025	7844-9689867	0.00	0.00	0.00	0.00	0.00	32.55	0.00	32.55
Invoice	05/28/2025	856225800	0.00	0.00	0.00	0.00	0.00	798.37	0.00	798.37
Invoice	05/28/2025	856225800	0.00	0.00	0.00	0.00	0.00	346.56	0.00	346.56
Invoice	05/28/2025	856225800	0.00	0.00	0.00	0.00	0.00	135.52	0.00	135.52
*** 2025 (2025) MAY Subtotal**			*145.97*	*35.28*	*38.52*	*0.00*	*58.69*	*4,777.38*	*0.00*	*5,056.84*
2025 (2025) JUN June										
Invoice	06/26/2025	32355215-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	06/26/2025	32384167-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	06/26/2025	32415154-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	06/26/2025	32447246-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	06/26/2025	110606-051925	0.00	0.00	0.00	0.00	0.00	143.42	0.00	143.42
Invoice	06/26/2025	3953-2060325	0.00	0.00	0.00	0.00	0.00	334.91	0.00	334.91
Invoice	06/26/2025	7844-6748236	0.00	0.00	0.00	0.00	0.00	187.68	0.00	187.68
Invoice	06/26/2025	7844-7698648	0.00	0.00	0.00	0.00	0.00	46.92	0.00	46.92
Invoice	06/26/2025	7844-8957044	0.00	0.00	0.00	0.00	0.00	20.71	0.00	20.71
*** 2025 (2025) JUN Subtotal**			*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*3,261.64*	*0.00*	*3,261.64*
2025 (2025) JUL July										
Timecard	08/05/2025		330.69	79.37	0.00	0.00	0.00	0.00	0.00	330.69
Timecard	08/05/2025		0.00	0.00	0.00	0.00	132.07	0.00	0.00	132.07
Timecard	08/05/2025		0.00	0.00	86.67	0.00	0.00	0.00	0.00	86.67
Timecard	08/05/2025		0.00	79.37	0.00	0.00	0.00	0.00	0.00	79.37
Invoice	08/06/2025	190094-1	0.00	0.00	0.00	0.00	0.00	1,629.00	0.00	1,629.00
Invoice	08/06/2025	32480170-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	08/06/2025	32505045-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	08/06/2025	32530553-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	08/06/2025	32572156-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	08/06/2025	32597392-10101	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	08/06/2025	110606-061725	0.00	0.00	0.00	0.00	0.00	632.00	0.00	632.00
Invoice	08/06/2025	3953-5611475	0.00	0.00	0.00	0.00	0.00	166.24	0.00	166.24
Invoice	08/06/2025	7844-1809045	0.00	0.00	0.00	0.00	0.00	440.35	0.00	440.35
Invoice	08/06/2025	7844-2267468	0.00	0.00	0.00	0.00	0.00	45.49	0.00	45.49
Invoice	08/06/2025	7844-2726665	0.00	0.00	0.00	0.00	0.00	11.46	0.00	11.46
Invoice	08/06/2025	7844-5677013	0.00	0.00	0.00	0.00	0.00	19.54	0.00	19.54
Invoice	08/06/2025	7844-8223413	0.00	0.00	0.00	0.00	0.00	18.96	0.00	18.96
Invoice	08/06/2025	7844-9112264	0.00	0.00	0.00	0.00	0.00	209.12	0.00	209.12
Invoice	08/06/2025	7844-9236282554	0.00	0.00	0.00	0.00	0.00	105.75	0.00	105.75
*** 2025 (2025) JUL Subtotal**			*330.69*	*79.37*	*86.67*	*0.00*	*132.07*	*5,904.81*	*0.00*	*6,533.61*
2025 (2025) AUG August										
Timecard	08/31/2025		77.90	0.00	0.00	0.00	0.00	0.00	0.00	77.90
Timecard	08/31/2025		0.00	0.00	0.00	0.00	31.12	0.00	0.00	31.12
Timecard	08/31/2025		0.00	0.00	19.26	0.00	0.00	0.00	0.00	19.26
Timecard	08/31/2025		0.00	18.70	0.00	0.00	0.00	0.00	0.00	18.70
Invoice	09/09/2025	32630105-10101	0.00	0.00	0.00	0.00	0.00	868.40	0.00	868.40
Invoice	09/09/2025	32630105-10101	0.00	0.00	0.00	0.00	0.00	236.40	0.00	236.40
Invoice	09/09/2025	32630105-10101	0.00	0.00	0.00	0.00	0.00	236.40	0.00	236.40
Invoice	09/09/2025	32664656-10101	0.00	0.00	0.00	0.00	0.00	868.40	0.00	868.40
Invoice	09/09/2025	32701735-10101	0.00	0.00	0.00	0.00	0.00	868.40	0.00	868.40
Invoice	09/09/2025	32726510-10101	0.00	0.00	0.00	0.00	0.00	868.40	0.00	868.40
Invoice	09/09/2025	110606-071725	0.00	0.00	0.00	0.00	0.00	183.62	0.00	183.62
Invoice	09/09/2025	3953-6080225	0.00	0.00	0.00	0.00	0.00	452.44	0.00	452.44
Invoice	09/09/2025	7844-1018639	0.00	0.00	0.00	0.00	0.00	181.96	0.00	181.96
Invoice	09/09/2025	7844-1034610	0.00	0.00	0.00	0.00	0.00	51.17	0.00	51.17
Invoice	09/09/2025	7844-232002275	0.00	0.00	0.00	0.00	0.00	503.05	0.00	503.05
Invoice	09/09/2025	7844-4701053	0.00	0.00	0.00	0.00	0.00	183.43	0.00	183.43
*** 2025 (2025) AUG Subtotal**			*77.90*	*18.70*	*19.26*	*0.00*	*31.12*	*5,502.07*	*0.00*	*5,649.05*
2025 (2025) SEP September										
Timecard	10/06/2025		77.90	0.00	0.00	0.00	0.00	0.00	0.00	77.90
Timecard	10/06/2025		0.00	0.00	0.00	0.00	31.11	0.00	0.00	31.11
Timecard	10/06/2025		0.00	0.00	19.26	0.00	0.00	0.00	0.00	19.26
Timecard	10/06/2025		0.00	18.70	0.00	0.00	0.00	0.00	0.00	18.70
Invoice	10/21/2025	32754157-10101	0.00	0.00	0.00	0.00	0.00	868.40	0.00	868.40
Invoice	10/21/2025	32782269-10101	0.00	0.00	0.00	0.00	0.00	868.40	0.00	868.40

Source	Effective Date	Document No	Labor	Overhead	Equipment	Material	Fringe	Other	Project Exp	Total
40860 ROAD: SCENIC VIEW DRIVE										
2025 (2025) SEP September										
Invoice	10/21/2025	32809213-10101	0.00	0.00	0.00	0.00	0.00	868.40	0.00	868.40
Invoice	10/21/2025	32855025-10101	0.00	0.00	0.00	0.00	0.00	868.40	0.00	868.40
Invoice	10/21/2025	32877025-10101	0.00	0.00	0.00	0.00	0.00	868.40	0.00	868.40
Invoice	10/21/2025	110606-081925	0.00	0.00	0.00	0.00	0.00	169.05	0.00	169.05
Invoice	10/21/2025	113-5493055-120	0.00	0.00	0.00	0.00	0.00	98.10	0.00	98.10
Invoice	10/21/2025	7844-6654661	0.00	0.00	0.00	0.00	0.00	43.40	0.00	43.40
* 2025 (2025) SEP Subtotal			77.90	18.70	19.26	0.00	31.11	4,652.55	0.00	4,799.52
2025 (2025) OCT October										
Timecard	11/06/2025		34.28	0.00	0.00	0.00	0.00	0.00	0.00	34.28
Timecard	11/08/2025		0.00	0.00	0.00	0.00	19.69	0.00	0.00	19.69
Timecard	11/08/2025		0.00	0.00	38.50	0.00	0.00	0.00	0.00	38.50
Timecard	11/08/2025		0.00	8.23	0.00	0.00	0.00	0.00	0.00	8.23
Timecard	11/08/2025		116.84	0.00	0.00	0.00	0.00	0.00	0.00	116.84
Timecard	11/08/2025		0.00	0.00	0.00	0.00	46.66	0.00	0.00	46.66
Timecard	11/08/2025		0.00	0.00	28.89	0.00	0.00	0.00	0.00	28.89
Timecard	11/08/2025		0.00	28.04	0.00	0.00	0.00	0.00	0.00	28.04
Invoice	11/19/2025	32805968-10101	0.00	0.00	0.00	0.00	0.00	868.40	0.00	868.40
Invoice	11/19/2025	32943825-10101	0.00	0.00	0.00	0.00	0.00	943.61	0.00	943.61
Invoice	11/19/2025	32973344-10101	0.00	0.00	0.00	0.00	0.00	943.61	0.00	943.61
Invoice	11/19/2025	32999435-10101	0.00	0.00	0.00	0.00	0.00	943.61	0.00	943.61
Invoice	11/19/2025	110606-091725	0.00	0.00	0.00	0.00	0.00	138.94	0.00	138.94
Invoice	11/19/2025	3953-4840988	0.00	0.00	0.00	0.00	0.00	909.40	0.00	909.40
Invoice	11/19/2025	7844-144580	0.00	0.00	0.00	0.00	0.00	60.96	0.00	60.96
Invoice	11/19/2025	7844-1592253	0.00	0.00	0.00	0.00	0.00	43.40	0.00	43.40
Invoice	11/19/2025	7844-18685029	0.00	0.00	0.00	0.00	0.00	670.74	0.00	670.74
* 2025 (2025) OCT Subtotal			151.12	36.27	67.39	0.00	60.35	5,522.67	0.00	5,837.80
2025 (2025) NOV November										
Timecard	12/09/2025		155.79	0.00	0.00	0.00	0.00	0.00	0.00	155.79
Timecard	12/09/2025		0.00	0.00	0.00	0.00	62.22	0.00	0.00	62.22
Timecard	12/09/2025		0.00	0.00	38.52	0.00	0.00	0.00	0.00	38.52
Timecard	12/09/2025		0.00	37.39	0.00	0.00	0.00	0.00	0.00	37.39
Invoice	12/10/2025	33036593-10101	0.00	0.00	0.00	0.00	0.00	943.61	0.00	943.61
Invoice	12/10/2025	33065256-10101	0.00	0.00	0.00	0.00	0.00	943.61	0.00	943.61
Invoice	12/10/2025	33094827-10101	0.00	0.00	0.00	0.00	0.00	943.61	0.00	943.61
Invoice	12/10/2025	33128654-10101	0.00	0.00	0.00	0.00	0.00	943.61	0.00	943.61
Invoice	12/10/2025	113636-101825	0.00	0.00	0.00	0.00	0.00	943.61	0.00	943.61
Invoice	12/10/2025	40860P4-S78337	0.00	0.00	0.00	0.00	0.00	143.73	0.00	143.73
Invoice	12/10/2025	3953-110425	0.00	0.00	0.00	0.00	0.00	211.98	0.00	211.98
Invoice	12/10/2025	7844-0253446	0.00	0.00	0.00	0.00	0.00	453.80	0.00	453.80
Invoice	12/10/2025	7844-1429809	0.00	0.00	0.00	0.00	0.00	91.10	0.00	91.10
* 2025 (2025) NOV Subtotal			155.79	37.39	38.52	0.00	62.22	4,713.84	0.00	39.69
2025 (2025) DEC December										5,007.76
Timecard	12/26/2025		116.84	0.00	0.00	0.00	0.00	0.00	0.00	116.84
Timecard	12/26/2025		0.00	0.00	0.00	0.00	46.66	0.00	0.00	46.66
Timecard	12/26/2025		0.00	0.00	28.89	0.00	0.00	0.00	0.00	28.89
Timecard	12/26/2025		0.00	28.04	0.00	0.00	0.00	0.00	0.00	28.04
Invoice	01/23/2026	33.36550	0.00	0.00	0.00	0.00	0.00	943.61	0.00	943.61
Invoice	01/23/2026	33183311-10101	0.00	0.00	0.00	0.00	0.00	943.61	0.00	943.61
Invoice	01/23/2026	33210346-10101	0.00	0.00	0.00	0.00	0.00	943.61	0.00	943.61
Invoice	01/23/2026	33247484-10101	0.00	0.00	0.00	0.00	0.00	943.61	0.00	943.61
Invoice	01/23/2026	33274719-10101	0.00	0.00	0.00	0.00	0.00	943.61	0.00	943.61
Invoice	01/23/2026	110606-111825	0.00	0.00	0.00	0.00	0.00	129.34	0.00	129.34
Invoice	01/23/2026	3953-130225	0.00	0.00	0.00	0.00	0.00	454.01	0.00	454.01
Invoice	01/23/2026	7844-6617624	0.00	0.00	0.00	0.00	0.00	17.64	0.00	17.64
Invoice	01/23/2026	9243555712	0.00	0.00	0.00	0.00	0.00	610.36	0.00	610.36
Invoice	01/23/2026	NURSSR7120925	0.00	0.00	0.00	0.00	0.00	14,586.34	0.00	14,586.34
* 2025 (2025) DEC Subtotal			116.84	28.04	28.89	0.00	46.66	20,315.64	0.00	20,736.07
** 40860 Subtotal			1,424.64	341.94	394.81	0.00	568.96	70,118.66	0.00	72,849.01
*** Grand Total			1,424.64	341.94	394.81	0.00	568.96	70,118.66	0.00	72,849.01

*** END OF REPORT ***






ODT- Deer Park Rest Area Revitalization
Legend
Project Location
Cedar Park Dr
Buchanan Dr
Deer Park Loop
Olympic Discovery Trail
Project Location
Rest Stop
Olympic Discovery Trail
Scenic View Dr
101
Hwy 101
Hwy 101
Deer Park Loop
Park and Ride Rd
Park and Ride Rd
Olympic Discovery Trail
N
500 ft
Google Earth
Image © 2026 Airbus

LTAC Funding Request

Sequim Prairie Garden Club

Sequim Prairie Garden Club
PO Box 46
387 East Washington Street
Sequim, WA 98382 Tax ID # 91-0920211

RECEIVED
CLALLAM CO. COMMISSIONERS
FEB 13 2026
1...2...3...A...

February 12, 2026

Commissioner Randy Johnson, Chair
Clallam County Lodging Tax Advisory Committee
223 East 4th Street, Suite 4
Port Angeles, WA 98362

Dear Commissioner Johnson:

The Sequim Prairie Garden Club submits this application to the Lodging Tax Advisory Committee and respectfully requests reconsideration of eligibility for Lodging Tax funds.

We believe that this **Pioneer Memorial Park Pathway Accessible to All** project is eligible due to the following reasons:

- The project proposal supports the capital expenditure of a tourism-related facility owned by a municipality, specifically, the City of Sequim.
- The Sequim Prairie Garden Club, a 501(c)(3) organization, has a long-term lease with the City of Sequim to maintain Pioneer Memorial Park for purposes of a park through July 2051, as stated in the Summary of Ordinance Adopted by the Sequim City Council on January 28, 2002.
- The Sequim City Council formally supported the project at its December 9, 2024, meeting and provided the Sequim Prairie Garden Club with a letter of support.
- The City of Sequim stated that the project received their full support in part because it completes two projects identified in the City of Sequim's 2022 Citywide Parks and Open Space Master Plan.
- Pioneer Memorial Park is a tourism facility due to its status as a City of Sequim Park and location for multiple tourism events and private events that draw overnight visitors from over 50 miles.

On multiple occasions since early January, we requested either an in-person meeting or return phone call from the County Attorney's Office to better understand our eligibility status. Unfortunately, we were not successful in hearing back from that office.

Thank you for your time and consideration of our application.

Sincerely,

Chris Smith, President
Sequim Prairie Garden Club

360-808-3434 sequimprairiegardenclub@hotmail.com www.SequimPrairieGardenClub.org

LODGING TAX FUNDING APPLICATION
2026

GUIDELINES

Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County.

This application is for applicable large-scale events, projects or infrastructure improvements only. Minimum grant is $5,000. Marketing requests should be directed to the Olympic Peninsula Visitor Bureau (OPVB) Tourism Enhancement Grant program.

I **AMOUNT of Lodging Tax Requested**: $ 65,000

II **Agency/Organization Name**: Sequim Prairie Garden Club

Organization is ☐ Government Entity **X** 501(c)3 ☐ 501(c)6 ☐ Other
Federal Tax ID No. 91-0920211 UBI Number _____

III **Project/Activity/Event: Pioneer Memorial Park Pathway Accessible to All**

IV **Representative Contact Information:**
Name, Title: Chris Smith, Sequim Prairie Garden Club President
Mailing Address: PO Box 46, Sequim, WA 98382-4300
Phone(s): Garden Club 360-808-3434 Chris Smith 360-565-6476
Email: SequimPrairieGardenClub@hotmail.com; christopherpsmith77@gmail.com

V **Service Categories, check all applicable:**

_____ Tourism Promotion/Marketing (individual marketing request, contact OPVB)
_____ Operation of a Special Event/Festival designed to attract tourists
_____ Operation of a Tourism-Related Facility owned or operated by Non-Profit Organization
___X___ Operation and/or Capital Expenditure of a Tourism-Related Facility owned by a Municipality

CERTIFICATION

- I am the authorized agent of the Agency/Organization applying for Lodging Tax funding. I understand and affirm that:
- If awarded, my organization intends to enter into a contract with Clallam County and meet all specified requirements of that contract.
- My Agency/Organization is required to submit a report documenting economic impact results in a format determined by Clallam County.

_____ Date: 2-12-26
Signature

Christopher P. Smith
Print or Type Name

LODGING TAX APPLICATION – REQUIRED SUPPLEMENTAL QUESTIONS

(You may use this Supplemental Questions form or type the questions and answers on separate sheets)

1. How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?

   Completing the Pathway will increase travelers to Clallam County by:

   1. Pioneer Memorial Park and its Clubhouse facility is an important venue for tourism events including the Sequim Sunshine Festival, the Lions Club's annual Crab Feed, the Rotary Club's Salmon Dinner, the Sunbonnet Sue Quilt Show, the Clallam County Master Gardener's Petals & Pathways Garden Tour, the Sequim Prairie Garden Club annual plant sale, and other smaller events.

      The accessible Pathway provides an opportunity for those attending these events to safely enjoy the park with its many features and accredited arboretum.

   2. Pioneer Memorial Park and its Clubhouse facility are important venues for hosting gatherings such as weddings, birthdays, holiday parties, memorials, and celebrations of life. Typically, a portion of these participants travel from distances greater than 50 miles and stay overnight in area hotels.

      The accessible Pathway provides an opportunity for those attending these gatherings to safely enjoy the park with its many features and accredited arboretum.

   3. Completing the Pathway increases the number of tourism and recreational opportunities for the City of Sequim and Clallam County, potentially increasing the visitor's length of stay. The Park is very dog-friendly, which increasingly, visitors are seeking when traveling with pet.

   4. Completing the Pathway increases the number of recreation opportunities for people with mobility assistance needs seeking accessible park amenities.

   Parks, particularly garden parks and arboretums, typically have walking paths to provide access to park amenities and to provide recreational opportunities. Currently Pioneer Memorial Park has **no** designated walkways, so this fully accessible Pathway will expand opportunities to safely visit and enjoy the park and its many special features year-round.

   It is well-documented that public parks, including garden parks, significantly increase tourism by drawing visitors for their natural beauty, unique events, and cultural appeal. This tourism sector boosts local economies through spending on accommodations, dining, and other businesses. Garden tourism is a thriving niche, with travelers often seeking the aesthetic and experiential qualities of gardens and landscapes as a form of tourism that enhances appreciation for nature and local heritage.

Worldwide, it is estimated that garden parks may attract 500 to 750 million visitors per year. While specific data on annual visitation for all garden parks is not available, the trend shows continued growth in public garden attendance.[1]

Completing this Pathway and increasing public knowledge about the park and its many facilities, assets, and accessible amenities will result in a positive impact to the local economy and add another recreational opportunity for people traveling to Clallam County for business or pleasure.

2. How will the project/program help increase paid overnight accommodation in Clallam County?

The Pathway will provide an additional recreational opportunity for tourists staying in overnight accommodations. The greater the diversity of recreational opportunities, the greater likelihood that tourists and business travelers will extend their stay. Pioneer Memorial Park, the gardens and arboretum found there, and the addition of an accessible Pathway will contribute to that diversity.

There are nine hotels and many vacation rentals within two miles of Pioneer Memorial Park, with the closest being 0.3 miles. Upon completion of the Pathway, the Sequim Prairie Garden Club plans to work with these businesses to promote the new amenity for their overnight visitors.

According to a report in NewMobility.com, Americans with mobility disabilities spend $58.2 billion a year on travel and leisure trips, representing a significant but poorly served market force in the travel industry. MMGY Travel Intelligence, a research firm focused on the travel and hospitality industry, surveyed 2,375 Americans with mobility disabilities and found that respondents listed increased accessibility information and expanded accessible infrastructure as top priorities for ways that destinations could better attract visitors with mobility disabilities.

People requiring mobility assistance often select their vacation destinations by researching and prioritizing destinations and accommodations with strong accessibility features. Once the Pathway is complete, the Sequim Prairie Garden Club will seek out online platforms such as Ian's Ride, AARP, Disabled Hiker, AccessibleGo, and Handicover to list this new accessible amenity in our community.

3. How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how.

Currently most of the Pioneer Memorial Park visitors that come from distances greater than 50 miles will attend a festival, public event, private event, or visit the **only** accredited arboretum on the Olympic Peninsula. Festivals and public events include the Sequim Sunshine Festival, the Lions Club's annual Crab Feed, the Rotary Club's Salmon Dinner, the Sunbonnet Sue Quilt Show, the Clallam County Master Gardener's Petals & Pathways Garden Tour, and the Sequim Prairie Garden Club annual plant sale. Private events include weddings, birthdays, holiday parties, memorials, and celebrations of life gatherings.

[1] The American Public Gardens Association reports that in 2023 over 130 million people visited its member gardens, making 2023 a record year with an 8% increase over 2022 and the best year ever for garden visits in the US and UK.

Upon completing the accessible Pathway, Sequim Prairie Garden Club plans to increase its tourism promotion by partnering with other public and private gardens on the North Olympic Peninsula and produce a virtual brochure, map, and website content on visiting the many gardens found here. Sequim is renowned for its lavender gardens, but garden and arboretum tourism occurs year-round in Sequim.

We plan to develop these products by working with the Sequim Chamber of Commerce, Olympic Peninsula Tourism Commission, Clallam County Master Gardeners, Sequim Botanical Garden, Sequim Lavender Growers Association, the Sequim Lavender Trail, and Heronswood Garden.

As mentioned above, garden tourism is a thriving and growing niche with many people seeking local garden and or arboretum visits to diversify their experiences while traveling. The Pathway project will enable such visitors to lengthen either their overnight or day visit with a safer and accessible way to enjoy Pioneer Memorial Park and its amenities.

4. How will the project/program encourage visitors to come from another country or state?

   Since many international and out of state visitors plan their visit via the World Wide Web, we plan to expand our online promotion of Pioneer Memorial Park gardens, accessible Pathway, and accredited arboretum. In addition to the previously mentioned promotion efforts (online brochure of local gardens and the work with local hotels), we will also work with local and state tourism organizations, and local, state, and national elder and accessibility organizations and platforms such as Ian's Ride, Disabled Hikers, AccessibleGo, Handicover, and AARP to encourage out of state and international visitation.

   Pioneer Memorial Park is an Arbnet accredited arboretum and is currently listed on the Morton Register of Arboreta. Arbnet is the only global initiative to officially recognize arboreta at various levels of development, capacity, and professionalism. The Pioneer Memorial Park arboretum includes 190 tree specimens and 51 different species, with the most significant being the collection of 47 mature, native Garry Oak which predate the park. Many geo-tourists seek knowledge about trees local to the area. Pioneer Memorial Park arboretum contains 68 trees native to Washington State and 11 different species, many of which are labeled with their common and scientific names.

5. If the project/program is an event, please provide the name, date(s) and estimated attendance.

   Not an event.

6. **2026 Tourism-Impact Estimate**
   (Actual must be completed by applicants who had a Clallam County Lodging Tax Contract in 2025)

   State law governing the distribution of lodging tax funds requires they be used primarily to encourage visitors from out of the area, so do your best!

As a direct result of your proposed tourism-related service, please provide:	2026	2025 Actual	Methodology

	Estimate[2]		
a. Overall attendance at your event/activity/facility	10,000		Road counter on park drive.
b. Number of people who travel more than 50 miles for your event/activity/facility	4,000		Visitor survey. Clubhouse rental survey.
c. Of the people who travel more than 50 miles, the number of people who travel from another country or state.	1,500		Visitor survey. Clubhouse rental survey. Pin map in the park.
d. Of the people who travel more than 50 miles, the number of people who stay overnight in the unincorporated Clallam County area.	3,200		Visitor survey. Clubhouse rental survey.
e. Of the people staying overnight, the number of people who stay in PAID accommodations e.g. hotel, motel, bed-breakfast, RV park, in the unincorporated Clallam County area.	2,500		Visitor survey. Clubhouse rental survey.
f. Number of paid lodging room nights resulting from your event/activity/facility.	2,400		Visitor survey Clubhouse rental survey.

7. Is there a host hotel for your event? If yes, please identify.

   While this is a capital improvement project, not an event, given that there are nine hotels and numerous vacation rentals within walking distance of Pioneer Memorial Park, it's easy to imagine overnight visitors seeking a beautiful, safe, and accessible place to stroll as part of their hotel stay. As mentioned previously, we plan to work with all nine hotels to boost their awareness of Pioneer Memorial Park and its accessible Pathway.

8. Describe the prior success of your event/activity/facility in attracting tourists.

   The all-volunteer Sequim Prairie Garden Club has successfully served Clallam County residents and the tourists who visit Pioneer Memorial Park for many decades. In 1951, the Garden Club signed a 99-year lease with the Sequim Cemetery Association to improve their 4-acre derelict lot in the middle of Sequim and create Sequim's first park. As they cleared weeds and brambles, they set their goal to have the park and Clubhouse facility ready by the time Seattle's Century 21 World's Fair travelers reached the Olympic Peninsula (April-October 1962). At the July 8, 1962, Open House for the park's new Clubhouse, President Mrs. D.C. Hope reported that "the two tables in the park are in constant use."[3]

   Annually, thousands of tourists attend multiple events and activities in Pioneer Memorial Park and its Clubhouse facility. These events include the Lions Club's annual Crab Feed, the Rotary Club's Salmon Dinner, the Sunbonnet Sue Quilt Show, the Clallam County Master Gardener's Petals & Pathways Garden Tour, the Sequim

[2] Please note that these estimates are based on Pathway completion and use for a short portion of 2026.

[3] *Sequim Prairie Garden Club and Pioneer Memorial Park: The Early Years,* by Priscill Hudson and Laura Singer, 2020.

Sunshine Festival, Sequim Prairie Garden Club annual plant sale, and other smaller events.

In addition, thousands of out-of-town visitors attend private gatherings, celebrations, and meetings that are held at the Clubhouse, including celebrations of life, memorials, birthdays, holiday parties, and weddings.

The Park is very dog-friendly, which increasingly, visitors are seeking when traveling with pet. An example, one Tacoma dog-owner with a friendly pit bull-mastiff named Norman, visits Pioneer Memorial Park on his weekly visit to Sequim.

The Club has a long history of completing park improvement capital projects and the Club's all-volunteer Pathway Committee is fortunate to have retired professionals in architecture, landscape architecture, project management, construction, fundraising, and grant writing working on this project. Currently we are projecting a 2026 construction date.

Sequim Prairie Garden Club has a formal agreement with the City of Sequim. In 2002, the Cemetery's Pioneer Memorial Park lease was amended, and the park was acquired by the City of Sequim with the agreement that the Sequim Prairie Garden Club would continue to serve County residents and tourists by managing and maintaining this valued community asset until at least July 2051.

9. Describe your target tourist audience (location, demographics, etc.)

Completing this capital improvement project targets North Olympic Peninsula tourists, citizens of Clallam County, people who visit Pioneer Memorial Park, and everyone who seeks a safe, even surface to walk on while enjoying the beautiful gardens and arboretum of trees in Pioneer Memorial Park. Specifically, it will benefit people with disabilities or limited mobility, people in wheelchairs, seniors, people who are pushing a stroller, and people who don't wish to walk on uneven, wet or muddy surfaces.

Accessible park pathways benefit the public by promoting physical activity, enhancing community connection and inclusivity, improving physical and mental well-being, and making cities more livable. According to the National Recreation and Park Association article by Clement Lau, pathways are vital infrastructure that support community health, connection, and resilience. For people who do not drive or have limited mobility, accessible pathways are secure places to walk, serving as lifelines for people to move freely, safely and with dignity.

The City of Sequim's May 2021 community survey found that six of the top seven activities at local parks can be found at Pioneer Memorial Park, with walking or running (76%) being the most popular activity. Other activities included relaxation, attending community events, fitness, dog walking, and family gatherings.

The City of Sequim's 2022 Parks and Open Space Master Plan describes the community's need for accessible recreation facilities based on its population structure. For people with disabilities under the age of 65, Sequim's population is 27.1%, Clallam County is 20%, compared to Washington State at 12.7%. Also, the most recent US Census shows the greater Sequim community and the State of Washington with a disproportionately high population of people 65 and older: Sequim is 37.3%, the surrounding Clallam County is 50.8%, Washington State is 49.6%, compared to the entire US at 17.7%.

10. Describe how you will promote your event/activity/facility to attract tourists.

Once the Pathway is constructed, we plan to promote Pioneer Memorial Park and the Pathway in the following ways:

- We will provide rack cards about the park's gardens, arboretum, and accessible Pathway for display at Peninsula-wide Chamber of Commerce Visitor Information Centers, and the Olympic Peninsula Visitor Bureau.
- We will provide news releases and photographs for newspapers and radio stations, and social media content about the project.
- We will work with tourism organizations and local public and private gardens to create a virtual guide and map of gardens on the North Olympic Peninsula.
- We will host familiarization tours for Peninsula-wide tourism businesses and organizations to acquaint them with the Pathway and the other park amenities.
- We will increase information about the Pathway on the Sequim Prairie Garden Club website.
- We will provide information about the park and Pathway to local hotels and other overnight accommodations.
- We will reach out to local festivals, such as the Lavender Festival and Sunshine Festival about the new accessible Pathway.
- We will reach out to local, state and national organizations, agencies, and programs who provide services to those with accessibility needs to inform them about the new, accessible Pathway.
- We will seek out online platforms such as AARP, Disabled Hiker, AccessibleGo, and Handicover to list this new accessible amenity in our community.

11. Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.

As detailed in Question 8, annually thousands of tourists visit Pioneer Memorial Park to attend multiple events sponsored by local organizations, businesses, and governments, and to attend private functions at the park's Clubhouse. Many of the participants at these events and functions stay for multiple days and utilize lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.

12. Are you applying for Lodging Tax funds from another community (yes or no)? If yes, indicate below where applying and for how much. **Do NOT attach a copy of the application.**

No.

13. What is the overall budget for your event/activity/facility?
$ 275,000
What percent of the budget are you requesting from Clallam County Lodging Tax Fund?
23%

14. Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.

Since the Sequim Prairie Garden Club announced the **Pioneer Memorial Park Pathway Accessible to All** project in late April 2025 and the Sequim Gazette newspaper highlighted the project in a July 7, 2025 story, we have raised over half (55%) of the $275,000 total project costs. Your interest in our project is important as we continue our multifaceted approach to fundraising. Our strategy combines grants from local and national foundations and government sources, and cash donations from community businesses, organizations, individuals, and Sequim Prairie Garden Club members. To date, 100% of the Garden Club members have contributed over $4,780 to this project. By continuing this strategy, we aim to meet our fundraising needs by the anticipated 2026 construction time frame.

The chart below further describes the project's total budget, committed project donations to date, and the strategy and sources to raise the remaining funds.

Project Total Budget	**$ 275,000**
Committed Project Donations to Date	**$ 152,550**
Grants	
Washington State Dept. of Commerce Community Capital Facilities Grant	$ 142,000
Ben & Myrtle Walkling Memorial Trust	$ 1,000
Cash Donations	
Sequim Prairie Garden Club Members	$ 4,780
Community Members	$ 3,370
Community Organizations	$ 1,000
Community Businesses	$ 400
Strategy and Proposed Sources to Raise Remaining Funds	
Grants from Foundations and Government Sources	$ 88,000
Additional Donations from Sequim Prairie Garden Club Members	$ 7,220
Donations from Community Members	$ 14,630
Donations from Community Businesses	$ 13,600
Balance of Funds to Raise	**$ 122,450**

15. Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding.

Pioneer Memorial Park Pathway Accessible to All is a community improvement capital project that will complete a 5-foot wide, 1,800-linear-foot long accessible Pathway around the perimeter of the four-acre Pioneer Memorial Park in Sequim, Washington. This concrete Pathway will highlight the park's beautiful gardens, accredited arboretum, Jamestown S'Klallam Tribe Totem and Pavilion, waterfall, historic log cabin, and other features. Gardens to be highlighted include the Sundial Rose Garden, the Pollinator Garden, and the Remembrance Garden. This project will also upgrade the current accessible parking area to meet ADA Standards for Accessible Design and provide links from that parking area to the new Pathway and an accessible picnic table.

Since we have already secured the funding for Phase I of this capital project, the scope of work for this request would fund the construction of Phase II of the Pathway, approximately 250 feet of concrete Pathway along the northern perimeter of Pioneer

Memorial Park. In addition, these funds will go towards an entry archway structure, and potentially some of the side paths to specific park features. The work will meet City of Sequim building and construction codes and be conducted by a licensed contractor at the State prevailing wage.

Please note that during Phase I of the project we located and surveyed the entire Pathway route, completed an arborist survey of park trees and roots along the Pathway, conducted formal consultation with area Tribes, and completed a Ground Penetrating Radar survey (GPR) using high-frequency radio waves to image the subsurface. This latter survey was conducted by the City of Sequim with representatives from the Jamestown S'Klallam Tribe present. No anomalies, utilities, voids, or structural components were found within the depth of the construction area. As a result of completing these pre-construction activities, **the Pathway project is shovel-ready to begin construction**.

APPLICATION INSTRUCTIONS – GENERAL GUIDELINES

APPLICATION DEADLINE: Applications must be received at the Board of County Commissioner's Office, 223 East 4th Street, Suite 4, Port Angeles WA 98362-3015 (Clallam County Courthouse, main level, Room 150) until **12 p.m., Friday, February 13, 2026**.

The Clallam County Lodging Tax Advisory Committee (LTAC) will review 2026 Lodging Tax funding proposals in a public meeting as determined at the Clallam County Courthouse, Commissioner's Boardroom 160. **Applicants will be notified and attendance by the applicant's representative is required for presentation and questions.** Following review, LTAC will forward its recommendation to the Board of County Commissioners.

APPLICATION, SUPPLEMENTAL QUESTIONS, INFORMATION SUBMITTAL:

Submit the **original application and one copy to**:

Clallam County Lodging Tax Advisory Committee
Board of Commissioner's Office
223 East 4th Street, Suite 4
Port Angeles WA 98362-3015

- Submittals made in an incorrect format will not be considered.
- Submit original application and one copy.
- The sealed applications must be clearly marked on the outside "2026 Lodging Tax Funding Application."
- All copies need to be single sided and not stapled and no folders.
- All documents/brochures must be printed on 8.5 x 11 letter size paper to be accepted.
- Please refrain from submitting colorful pictures/PowerPoint presentations.

Documents delivered to other offices and received late by the Commissioners' Office will not be considered nor will ones received by facsimile or e-mail.

Required Additional Information – In addition to the application and supplemental questions answers, it is required that you attach the following:

- An itemized budget for your event/activity/facility (income and expense).
- Description and budget showing the intended use of the amount requested from the Clallam County Lodging Tax Fund.

- If the applicant is a non-profit organization, a copy of your agency/organization's current non-profit corporate registration with the Washington Secretary of State, and current annual budget.

Optional Information - Brochures/information concerning your event/activity/facility, in particular, items showing recent tourism promotion efforts. Brochures/information must be printed on 8.5 x 11 sized paper, single sided and not stapled copies to be accepted. Please refrain from submitting colorful pictures/PowerPoint presentations.

Contract Requirement – In order to be a recipient of Lodging Tax funds, a contract is required between Clallam County and the receiving Agency/applicant.

Post Reporting
Reporting Requirements enacted by the Washington State Legislature in 2013 (RCW 67.28.1816) requires the County to file an annual report to the State of Washington Joint Legislative Audit and Review Committee regarding the use of funds for the year including a requirements to quantify how many individuals were attracted from more than fifty miles away and spent the night in paid lodging, and the reporting of expenditures and activities shall meet those requirements. It is required that all recipients submit a post-event activity report that provides information to the Clallam County Administrator as specified by the contract.

GUIDELINES
Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County. CCC 5.13.020 Special fund.

Eligibility
Clallam County's Lodging Tax Fund will be the primary source of County funding for activities, operations, and expenditures designed to increase tourism in the unincorporated areas. Applications may be submitted by any non-profit entity, any public entity, or any group of eligible organizations (RCW 67.28).

Appropriate Uses
The guiding principle for the use of lodging taxes is that they must be used for activities, operations and expenditures designed to increase tourism. Specifically, lodging taxes can be used for:

- Tourism marketing;
- Marketing and operations of special events and festivals designed to attract visitors;
- Operations and capital expenditures of tourism-related facilities owned or operated by a municipality or a public facilities district; or
- Operations of tourism-related facilities owned/operated by nonprofit organizations (RCW 67.28.1816).

A tourism-related facility is a real or tangible personal property with a usable life of three or more years, or constructed with volunteer labor that is (a) owned by a public entity, nonprofit organization (including a non-profit business organization, destination marketing organization, main street organization, lodging association, or chamber of commerce) and (b) used to support tourism, performing arts, or to accommodate tourist activities (RCW 67.28.080) The guiding principle is that the facilities should be used by tourists.

Tourism Marketing and Operations includes activities defined as "tourism promotion" in state law (RCW 67.28.080)

- Advertising, publicizing, or otherwise distributing information for the purpose of attracting and welcoming visitors;
- Developing strategies to expand tourism;
- Operating tourism promotion agencies; and
- Funding the marketing or operation of special events and festivals designed to attract visitors.

HIGH PRIORITY may be given to tourism activities that:

- Have a demonstrated potential or high potential from the Committee's perspective to result in overnight stays by visitors in lodging establishments for projected nonpeak periods within unincorporated Clallam County.
- Promote Clallam County events, activities, and places in the unincorporated area of Clallam County to potential visitors from outside the County.
- Have demonstrated a high potential from the Committee's perspective to result in documented economic benefit to Clallam County.
- Have demonstrated history of success or are proposed by a group with a demonstrated history or high potential of success with similar activities.
- Minimize duplication of services where appropriate and encourage cooperative marketing and/or includes an element of cooperation or partnership.
- Provide, maintain, operate, or enhance County-owned tourism facilities or infrastructure.

Lodging Tax Advisory Committee Considerations

In developing its recommendations, the Committee considers:

- The estimated amount of Lodging Tax Fund available for the coming year as provided by the County's Finance Director.
- Completeness of the proposal information.
- % of the proposal request to the event/facility promotions budget and overall revenues.
- % of increase over prior year Clallam County Lodging Tax funded proposals, if any.
- Projected economic impact within the unincorporated area of Clallam County, in particular projected overnight stays in this area lodging establishments.
- The applicant's financial stability.

Sequim Prairie Garden Club
Pioneer Memorial Park Pathway Accessible to All Project
Itemized Budget, Description, and Intended Use for Clallam County Lodging Tax Fund

Itemized Total Project Budget
The chart below provides an itemized budget for the total Pathway Project, committed income to date, and the strategy and sources to raise the remaining funds.

Project Expense	**Estimated Cost**
Project Launch (artistic rendering, publicity)	$ 2,500
Arborist Site Visit and Report	$ 300
Site Survey	$ 3,500
Design & Engineering	$ 4,500
Pathway Construction Contract	$ 220,000
Park Entrance Structure	$ 15,000
Donor Recognition	$ 5,000
Project Contingency	$ 24,200
Estimated Project Total Budget	**$ 275,000**
Committed Project Income to Date	
Grants	
Washington State Department of Commerce Community Capital Facilities Grant	$ 142,000
Ben & Myrtle Walkling Memorial Trust	$ 1,000
Cash Donations	
Sequim Prairie Garden Club Members	$ 4,780
Community Members	$ 3,370
Community Organizations	$ 1,000
Community Businesses	$ 400
Total Project Contributions to Date	**$ 152,550**
Strategy and Sources to Raise Remaining Funds	
Grants from Local and National Foundations	$ 87,000
Cash Donations	
Additional Funds from Sequim Prairie Garden Club Members	$ 7,220
Community Members	$ 14,630
Community Businesses	$ 13,600
Balance of Funds to Raise	**$ 122,450**

Project Description

Pioneer Memorial Park Pathway Accessible to All is a community improvement capital project that will complete a 5-foot wide, 1,800-linear-foot long accessible

Pathway around the perimeter of the four-acre Pioneer Memorial Park in Sequim, Washington. This concrete Pathway will highlight the park's beautiful gardens, accredited arboretum, Jamestown S'Klallam Tribe Totem and Pavilion, waterfall, historic log cabin, and other features. Gardens to be highlighted include the Sundial Rose Garden, the Perennial Garden, and the Remembrance Garden. This project will also upgrade the current accessible parking area to meet ADA Standards for Accessible Design and provide links from that parking area to the new Pathway and an accessible picnic table.

Intended Use of Clallam County Lodging Tax Funds
Since we have already secured the funding for Phase I of this capital project, the intended use of Clallam County Lodging Tax Funds will be dedicated to the construction of Phase II of the Pathway, approximately 250 feet of concrete Pathway along the northern perimeter of Pioneer Memorial Park ($50,000). In addition, these funds will go towards an entry archway structure (15,000), and potentially some of the side paths to specific park features. The work will meet City of Sequim building and construction codes and be conducted by a licensed contractor at the State prevailing wage.

Please note that during Phase I of the project we located and surveyed the entire Pathway route, completed an arborist survey of park trees and roots along the Pathway, conducted formal consultation with area Tribes, and completed a Ground Penetrating Radar survey (GPR) using high-frequency radio waves to image the subsurface. This latter survey was conducted by the City of Sequim with representatives from the Jamestown S'Klallam Tribe present. No anomalies, utilities, voids, or structural components were found within the depth of the construction area. As a result of completing these pre-construction activities, **the Pathway project is shovel-ready to begin construction.**

Sequim Prairie Garden Club
Profit & Loss Budget Overview
June 2025 through May 2026

	Jun '25 - May 26	
Ordinary Income/Expense		
Income		
Fundraisers Events		
Birdhouses		250.00
Bake Sale		1,000.00
Plant Sales		
Plant Sale Donationl	0.00	
Meeting plant sale	0.00	
Plants	9,500.00	
Plant Sales - Other	1,500.00	
Total Plant Sales		11,000.00
Raffle		300.00
Clothing Sales		
T-shirt	0.00	
Hooded Sweatshirts	0.00	
Aprons	70.00	
Clothing Sales - Other	0.00	
Total Clothing Sales		70.00
Total Fundraisers Events		12,620.00
Building Rental		22,800.00
Cash over/short		0.00
Donations		
Accessible Path Project	0.00	
Tax-Exempt Donations	0.00	
Donation- Amazon Smile	0.00	
Donations - Other	1,000.00	
Total Donations		1,000.00
Membership Dues		2,800.00
Grants		81,000.00
Total Income		120,220.00
Gross Profit		120,220.00
Expense		
Accessible Path Expenses		81,000.00
Name Badges		0.00
Member Meeting		
Coffee/Tea	0.00	
Food	1,440.00	
Table decorations/raffle	0.00	
Total Member Meeting		1,440.00
Gifts for retiring board member		0.00
Purchases for Resale		
T-shirts	0.00	
Apron (blank	0.00	
Total Purchases for Resale		0.00
Insurance		
Liability Insurance	4,437.04	
Total Insurance		4,437.04
Utilities		
Computer and Internet Expenses	962.28	
Telephone Expense	430.68	

Sequim Prairie Garden Club
Profit & Loss Budget Overview
June 2025 through May 2026

	Jun '25 - May 26	
Power (electricity)	1,860.00	
Total Utilities		3,252.96
Taxes		
Personal Property Tax	0.00	
Real Estate taxes	600.00	
Total Taxes		600.00
Legal and Professional Fees		
Legal	500.00	
Total Legal and Professional Fees		500.00
Postage and Delivery		
Box Rent	170.00	
Postage	240.00	
Total Postage and Delivery		410.00
Office Supplies		
Membership Supplies	0.00	
Photos	0.00	
Treasurer Supplies	0.00	
Office Supplies - Other	300.00	
Total Office Supplies		300.00
Dues and Subscriptions		
Sequim C of C dues	200.00	
WAshington Non Profit	0.00	
Dues and Subscriptions - Other	0.00	
Total Dues and Subscriptions		200.00
License and Permits		
Sec. of State - Corp Filing	40.00	
License and Permits - Other	0.00	
Total License and Permits		40.00
Bank Service Charges		0.00
Administration		
Year Book Expense	650.00	
Total Administration		650.00
Advertising and Promotion		0.00
Building Improvement		
Painting	0.00	
Roof	0.00	
Building Improvement - Other	500.00	
Total Building Improvement		500.00
Building Maintenance		
Cleaning Equipment	0.00	
Doors and windows	0.00	
Floor Maintenance	0.00	
Furnishings	0.00	
Grease trap	0.00	
Inspections	0.00	
Kitchen suppplies	1,020.00	

Sequim Prairie Garden Club
Profit & Loss Budget Overview
June 2025 through May 2026

	Jun '25 - May 26		
Painting		0.00	
Repair Items		0.00	
Building Maintenance - Other		600.00	
Total Building Maintenance			1,620.00
Community Service			
75th Anniversary		0.00	
Civic		0.00	
County Fair		0.00	
Donations Given		0.00	
Scholarships		0.00	
Total Community Service			0.00
Fundraiser Expenses			
Rental Expenses			
Advertising for rentals	150.00		
Cleaning Supplies			
Floor Cleaning	0.00		
Other Rental Cleaning supplies	0.00		
Cleaning Supplies - Other	0.00		
Total Cleaning Supplies		0.00	
Janitorial services		3,180.00	
Office and postage		0.00	
Paper Goods		0.00	
Trash cans and bags		0.00	
Total Rental Expenses			3,330.00
Spring Plant Sale			
Plant sale advertising/promotio			
Classified--plant sale	100.00		
Display--plant sale	0.00		
Garden sale flyer	0.00		
Total Plant sale advertising/promotio		100.00	
Plant sale food and beverage		0.00	
Plant Sale supplies			
Cashier/Tally supplies	0.00		
Labeling and pricing	0.00		
Potting soil for sale	0.00		
Signage and Fencing	0.00		
Supplies for garden art	0.00		
Supplies for growing plants	0.00		
Table covering	0.00		
Plant Sale supplies - Other	0.00		
Total Plant Sale supplies		0.00	
Total Spring Plant Sale			100.00
Total Fundraiser Expenses			3,430.00
Park Improvement			
Benjamin Trust Grant			
Irrigation		0.00	
Labor		0.00	
Plants		0.00	
Benjamin Trust Grant - Other		0.00	

Sequim Prairie Garden Club
Profit & Loss Budget Overview
June 2025 through May 2026

	Jun '25 - May 26	
Total Benjamin Trust Grant		0.00
Bird bath ring		0.00
Condo Border		0.00
Irrigation expansion		0.00
Postal Border		0.00
Rhody Circle		0.00
Scout project areas		0.00
Waterfall area		0.00
Park Improvement - Other		984.00
Total Park Improvement		984.00
Park Maintenance		
Cleaning		0.00
Contract park maintenance		6,720.00
Fertilizer/Weed Control		
Fertilizer	2,145.00	
Pest control	1,020.00	
Snapshot	0.00	
Total Fertilizer/Weed Control		3,165.00
Irrigation Repairs & Extension		852.00
Labor		4,200.00
Park Equipment		540.00
Plant Material		4,500.00
Potting soil		0.00
Signage		0.00
Soil Amendments		0.00
Soil/Mulch		504.00
Weed Control		0.00
Total Park Maintenance		20,481.00
Personal Property Tax		0.00
Printing & Reproduction		0.00
Repairs and Maintenance		375.00
Total Expense		120,220.00
Net Ordinary Income		0.00
Other Income/Expense		
Other Income		
Forfeited security deposits		0.00
Interest Earned		0.00
Misc income		0.00
Total Other Income		0.00
Net Other Income		0.00
Net Income		0.00

BUSINESS INFORMATION

Business Name:
SEQUIM PRAIRIE GARDEN CLUB

UBI Number:
055 001 299

Business Type:
WA NONPROFIT CORPORATION

Business Status:
ACTIVE

Principal Office Street Address:
387 E WASHINGTON ST, SEQUIM, WA, 98382, UNITED STATES

Principal Office Mailing Address:
PO BOX 46, SEQUIM, WA, 98382-4300, UNITED STATES

Expiration Date:
06/30/2026

Jurisdiction:
UNITED STATES, WASHINGTON

Formation/ Registration Date:
06/10/1960

Period of Duration:
PERPETUAL

Inactive Date:

Nature of Business:
CHARITABLE, EDUCATIONAL-SOCIAL-CIVIC-CHARITABLE

Charitable Corporation:
☑

Nonprofit EIN:
91-0920211

Most Recent Gross Revenue is less than $500,000:
☑

Has Members:
☑

Public Benefit Designation:
☐

Host Home:
☐

REGISTERED AGENT INFORMATION

Registered Agent Name:
SEQUIM PRAIRIE GARDEN CLUB

Street Address:
387 E WASHINGTON ST, SEQUIM, WA, 98382, UNITED STATES

Mailing Address:
PO BOX 46, SEQUIM, WA, 98382-4300, UNITED STATES

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GOVERNORS

Title	Governors Type	Entity Name	First Name	Last Name
GOVERNOR	INDIVIDUAL		VINA	WINTERS
GOVERNOR	INDIVIDUAL		SUZAN	MANNISTO
GOVERNOR	INDIVIDUAL		DELLA	LACOUR
GOVERNOR	INDIVIDUAL		NOREEN	EVANS

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: OCT 0 3 2019

SEQUIM PRAIRIE GARDEN CLUB
C/O WENDY LESKINOVITCH
505 EAST 8TH ST SUITE A
PORT ANGELES, WA 98362

Employer Identification Number:
91-0920211
DLN:
17053022306029
Contact Person:
JO A CHRISTMAS ID# 31546
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
May 31
Public Charity Status:
509(a)(2)
Form 990/990-EZ/990-N Required:
Yes
Effective Date of Exemption:
December 19, 2018
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

Your exemption under IRC Section 501(c)(3) is effective as of the date listed at the top of this letter. You were exempt under Section 501(c)(4) prior to this date.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ) or electronic notice (Form 990-N, the e-Postcard). If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities,

SEQUIM PRAIRIE GARDEN CLUB

which describes your recordkeeping, reporting, and disclosure requirements.

We sent a copy of this letter to your representative as indicated in your power of attorney.

Sincerely,

Stephen A. Martin

Director, Exempt Organizations
Rulings and Agreements

CITY OF SEQUIM

Rachel Anderson, Deputy Mayor
152 W. Cedar Street, Sequim, WA 98382

December 9, 2024

Re: Letter of Support for Pioneer Memorial Park Pathway Accessible to All

To Whom It May Concern:

The Sequim City Council enthusiastically and unanimously supports the Sequim Prairie Garden Club's *Pioneer Memorial Park Pathway Accessible to All* project. This project will complete a 1,800 linear foot, concrete, accessible pathway around the perimeter of the four-acre Pioneer Memorial Park in the City of Sequim, highlighting the many beautiful gardens and features of the park. This project will also link the new pathway to the current accessible parking area and an accessible picnic table and will upgrade the parking area to meet the Americans with Disabilities Act (ADA) Accessibility Standards.

This project receives our full support in part because it contributes to the completion of two projects identified in the City of Sequim's 2022 Citywide Parks and Open Space Master Plan. As described on page 25 of the Plan, two design opportunities identified for Pioneer Memorial Park are:

- A paved perimeter path could facilitate access for all users and provide an all-weather walking surface.
- Handicapped parking stalls in unpaved gravel pull-off in front of the garden clubhouse should be paved and have a designated travel aisle.

The Parks and Open Space Plan also articulates the community's need for accessible recreation facilities. For people with disabilities under the age of 65, Sequim's population is 27.1%, and Clallam County is 20%, compared to Washington State at 12.7%. Also, the US Census shows the greater Sequim community and the State of Washington with a disproportionately high population of people 65 and older: Sequim is 37.3%, the surrounding Clallam County is 50.8%, and Washington State is 49.6%, compared to the entire United States at 17.7%.

This project also receives our full support due to the Sequim Prairie Garden Club's longstanding and outstanding work maintaining Pioneer Memorial Park and supporting the Sequim community. In the early 1950s, the Sequim Prairie Garden Club received a 99-year lease from the Sequim Cemetery Association and began transforming their 4-acre, derelict parcel into a city park for residents and visitors to enjoy. They planted and maintained trees, perennial gardens, and hundreds of bulbs; built a community meeting space; installed park benches and picnic tables; and hosted civic and private events. In 2002, the City of Sequim accepted the deed from the Cemetery Association with the condition that the Sequim Prairie Garden Club would continue to manage, maintain, and be stewards of Pioneer Memorial Park.

We are proud of the City of Sequim's designation as a Tree City USA and meeting the standards set by the National Arbor Day Foundation and the National Association of State Foresters. Frequently, Pioneer Memorial Park has been the site for our annual Arbor Day celebration. Also, we are proud of the Pioneer Memorial Park's 2024 designation as an accredited arboretum by the Arbnet Arboretum Accreditation Program, the first accredited arboretum on the Olympic Peninsula.

For over 75 years this club has supported the community and maintained this beautiful park with consistent upgrades. Now as they seek to complete a concrete, accessible pathway and improved ADA-accessible parking, it is our honor to express our full support for their latest initiative, the *Pioneer Memorial Park Pathway Accessible to All* project.

Sincerely,

Rachel Anderson, Deputy Mayor
City of Sequim

Sequim Prairie Garden Club
PO Box 46
387 East Washington Street
Sequim, WA 98382

Project Name	Pioneer Memorial Park Pathway Accessible to All	
Project Location	Pioneer Memorial Park, Sequim, Washington	
Project Manager	Chris Smith	
Contact Info	christopherpsmith@gmail.com	360-565-6476

Description	This project will complete a five-foot wide, 1,800-linear-foot long, concrete, accessible, year-round, pathway around the perimeter of the four-acre Pioneer Memorial Park in Sequim, highlighting the beautiful gardens, arboretum, Jamestown S'Klallam Totem Pole and Pavilion, waterfall, historic cabin, Pollinator Rose Garden and the Remembrance Garden. This project will also upgrade the current accessible parking area to meet ADA Accessibility Standards and provide linkage from the parking area to the new pathway and an accessible picnic table. The City of Sequim's 2022 Citywide Parks and Open Space Master Plan identifies these two accessibility projects as priority design opportunities.
Purpose and Need	This ADA project supports our mission to "...serve the Sequim Community and its visitors by maintaining and improving Pioneer Memorial Park...". The City's Parks Plan describes the community's need for accessible recreation facilities. For persons with disabilities under the age of 65, Sequim's population is 27.1%, Clallam County is 20%, compared to Washington State at 12.7%. The US Census shows the Sequim community with a very high population of people 65 and older: Sequim is 37.3%, the surrounding Clallam County is 50.8%, Washington State is 49.6%, compared to the entire US at 17.7%.
Goals	As a result of completing this project Pioneer Memorial Park will become accessible to all year-round. The public will benefit from the increased recreational opportunities; the safer route to enjoy the arboretum and multiple perennial gardens; and the increased access to educational opportunities and cultural features in the park.
Audience	Pioneer Memorial Park is open year-round to the public, free of charge. This pathway will provide access to people of all abilities to enjoy the park, the beautiful gardens, and other features.
Club and Park History	For over 77 years the Sequim Prairie Garden Club has supported the community and maintained Pioneer Memorial Park. In the early 1950s, the Garden Club received a 99-year lease from the Sequim Cemetery Association and began transforming the 4-acre, derelict parcel into a city park for residents and visitors to enjoy. They planted and maintained trees, perennial gardens, and hundreds of bulbs; built a community meeting space; installed park benches and picnic tables; and hosted civic and private events. In 2002 the City of Sequim accepted the Pioneer Memorial Park deed from the Cemetery Association with the condition that the park continue to be managed and maintained by the Garden Club. The Park was recently designated an accredited Arboretum by ArbNet.
Budget	This project is estimated at approximately $275,000.
Timeframe	We announced the project's capital campaign on April 26, 2025. We envision a one-year fundraising campaign and plan construction in 2026.

HELP BUILD A PIONEER PARK PATHWAY



A Pathway Accessible to All!

Help the Sequim Prairie Garden Club BUILD A PATHWAY around Pioneer Memorial Park! Imagine a place where everyone can stroll along a concrete path while enjoying our picturesque park, including:

- ✓ vibrant flower beds and magnificent rhododendrons
- ✓ an arboretum of Garry Oaks, Flowering Cherries, and other trees
- ✓ Jamestown S'Klallam Totem Pole, picnic tables, and park benches

75 years ago, the Garden Club began creating this beautiful park from an abandoned cemetery. Today you can become part of the park's history by giving to the Pathway Project! With your help, we hope to begin construction in late 2026!

Ways you can help:

- ✓ Donate to the Pathway Project
- ✓ Buy an engraved brick
- ✓ Join the Sequim Prairie Garden Club

More information or donate at: SequimPrairieGardenClub.org

LTAC Funding Request

Olympic Peninsula Fungi Fest

RECEIVED
CLALLAM CO. COMMISSIONERS
FEB 13 2026
1...2...3...A...

LODGING TAX FUNDING APPLICATION
2026

1185 @ LO

GUIDELINES

Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County.

This application is for applicable large-scale events, projects or infrastructure improvements only. Minimum grant is $5,000. Marketing requests should be directed to the Olympic Peninsula Visitor Bureau (OPVB) Tourism Enhancement Grant program.

I **AMOUNT of Lodging Tax Requested**: $ 25,000$

II **Agency/Organization Name**: Olympic Peninsula Fungi Fest

Organization is ☐ Government Entity ☐ 501(c)3 ☐ 501(c)6 ☑ Other

Federal Tax ID No. 92-2671108 UBI Number 605 084 014

III **Project/Activity/Event**: Annual Olympic Peninsula Fungi Festival

IV **Representative Contact Information**:

Name, Title David Rogers Executive Director

Mailing Address Po Box 178 Joyce Wa 98343

Phone(s) 360-644-9395

Email pafungifest@gmail.com

V **Service Categories, check all applicable**:

_____ Tourism Promotion/Marketing (individual marketing request, contact OPVB)

__x__ Operation of a Special Event/Festival designed to attract tourists

_____ Operation of a Tourism-Related Facility owned or operated by Non-Profit Organization

_____ Operation and/or Capital Expenditure of a Tourism-Related Facility owned by a Municipality

CERTIFICATION

- I am the authorized agent of the Agency/Organization applying for Lodging Tax funding. I understand and affirm that:
- If awarded, my organization intends to enter into a contract with Clallam County and meet all specified requirements of that contract.
- My Agency/Organization is required to submit a report documenting economic impact results in a format determined by Clallam County.

Signature Date: 01/27/26

David Rogers

Print or Type Name

LODGING TAX APPLICATION – REQUIRED SUPPLEMENTAL QUESTIONS

(You may use this Supplemental Questions form or type the questions and answers on separate sheets)

1. How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?

2. How will the project/program help increase paid overnight accommodation in Clallam County?

3. How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how.

4. How will the project/program encourage visitors to come from another country or state?

5. If the project/program is an event, please provide the name, date(s) and estimated attendance.

6. **2026 Tourism-Impact Estimate**
(Actual must be completed by applicants who had a Clallam County Lodging Tax Contract in 2025)

State law governing the distribution of lodging tax funds requires they be used primarily to encourage visitors from out of the area, so do your best!

As a direct result of your proposed tourism-related service, please provide:	2026 Estimate	2025 Actual	Methodology
a. Overall attendance at your event/activity/facility			
b. Number of people who travel more than 50 miles for your event/activity/facility			
c. Of the people who travel more than 50 miles, the number of people who travel from another country or state.			
d. Of the people who travel more than 50 miles, the number of people who stay overnight in the unincorporated Clallam County area.			
e. Of the people staying overnight, the number of people who stay in PAID accommodations e.g. hotel, motel, bed-breakfast, RV park, in the unincorporated Clallam County area.			
f. Number of paid lodging room nights resulting from your event/activity/facility.			

7. Is there a host hotel for your event? If yes, please identify.

_____
_____
_____

8. Describe the prior success of your event/activity/facility in attracting tourists.

_____
_____
_____

9. Describe your target tourist audience (location, demographics, etc.)

_____
_____
_____

10. Describe how you will promote your event/activity/facility to attract tourists.

11. Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.

12. Are you applying for Lodging Tax funds from another community (yes or no)? If yes, indicate below where applying and for how much. **Do NOT attach a copy of the application.**

13. What is the overall budget for your event/activity/facility? $ _____
What percent of the budget are you requesting from Clallam County Lodging Tax Fund? _____%

14. Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.

15. Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding.

How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?

The Olympic Peninsula Fungi Festival is an educational and cultural event that attracts visitors specifically to Clallam County to participate in fungal education, ecological tourism, and hands-on field experiences. The festival includes nationally recognized speakers, workshops, vendor marketplace, guided field trips, and the annual Elwha Fungal Diversity Project. The event positions Clallam County as a hub for ecological tourism and fungal research, encouraging multi-day travel to the region.

How will the project/program help increase paid overnight accommodation in Clallam County?

The festival structure intentionally spans multiple days, beginning with the Friday Mushroom Dinner and Keynote at Field Arts & Events Hall and continuing through weekend programming at the Clallam County Fairgrounds. This structure encourages visitors to arrive early and remain for the full weekend. The Elwha Fungal Diversity Project also brings researchers and participants who extend their stays. Programming is scheduled to reduce single-day attendance and promote overnight lodging in unincorporated Clallam County.

How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how.

Marketing efforts target the Seattle metro area, Portland metropolitan area, Eastern Washington, Oregon, Northern California, and British Columbia. Digital campaigns, podcast features, partnerships with research institutions, and conservation organizations extend the event's reach well beyond Clallam County. Approximately 80 percent of 2025 attendees traveled from outside the 50-mile radius.

How will the project/program encourage visitors to come from another country or state?

The festival has historically drawn attendees from Oregon, California, Montana, Colorado, Alaska, Louisiana, Connecticut, Ohio, New York, Virginia, and Alberta, Canada. Nearly one-third of 2025 ticket purchasers were from out-of-state or international locations, demonstrating significant geographic reach.

If the project/program is an event, please provide the name, date(s) and estimated attendance.

Event: Olympic Peninsula Fungi Festival

Dates: October 16–18, 2026

Estimated Attendance: 4,200

Research Participation (Elwha Project): 40–60 participants

2025

Overall Attendance: 3,861

Traveling Over 50 Miles: ~3,089

Out-of-State/International: ~1,250

Overnight Visitors: ~927

Paid Lodging Guests: ~695

Paid Lodging Room Nights: ~1,112

2026 projected

Overall Attendance: 4,200

Traveling Over 50 Miles: ~3,360

Out-of-State/International: ~ 1,400

Overnight Visitors: ~ 1,008

Paid Lodging Guests: ~ 756

Paid Lodging Room Nights: ~ 1,285

Methodology: Attendance is based on gate counts and ticket sales. Geographic distribution is derived from ticket purchaser ZIP codes. Overnight stay estimates are based on post-event surveys and conservative stay-length assumptions.

Is there a host hotel for your event? If yes, please identify.

The past two years we have used Red Lion and Maitland Manor for host hotels with lodging discounts or ticket packages. We will be looking to expand options in 2026.

Describe the prior success of your event/activity/facility in attracting tourists

The festival has grown from approximately 250 attendees in its first year to 3,861 in 2025. The 2025 event generated a conservative estimated economic impact of approximately $650,000. Continued growth and expanded research programming demonstrate strong potential for sustained tourism impact.

Describe your target tourist audience (location, demographics, etc.)

The target audience includes:

- Eco-tourists and outdoor enthusiasts
- Mycology hobbyists and professionals
- Families seeking educational and nature-based experiences
- Researchers and conservation professionals
- Artists and educators

Geographic focus areas include:

- Greater Seattle and Puget Sound region
- Portland metropolitan area
- Eastern Washington
- Oregon and Northern California
- British Columbia
- Additional out-of-state visitors from Colorado, Montana, Alaska, Louisiana, Connecticut, Ohio, New York, and Virginia (based on 2025 ticket data)

The demographic mix includes families, retirees, educators, researchers, and young professionals interested in ecology, conservation, and sustainable tourism.

Describe how you will promote your event/activity/facility to attract tourists.

Promotion includes:

- Digital advertising targeting metro markets beyond 50 miles
- Social media campaigns with regional and national reach
- Podcast features and guest appearances
- Email marketing to previous out-of-area attendees
- Partnerships with conservation organizations and research institutions
- Cross-promotion with Black Ball Ferry Line and regional tourism partners
- Website optimization and search-based marketing
- Media outreach to regional publications

Marketing efforts are focused specifically on attracting visitors from outside Clallam County, with emphasis on overnight stays.

Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County

The Olympic Peninsula Fungi Festival directly promotes lodging establishments by:

- Structuring programming across multiple days, encouraging overnight stays
- Promoting nearby lodging options on the festival website
- Directing attendees to restaurants, grocery stores, and local shops
- Encouraging early arrival for Friday programming and extended stays for Elwha research activities
- Hosting vendors and sourcing goods locally whenever possible

Vendors, volunteers, and researchers also contribute to lodging, food, and retail spending within the unincorporated areas.

The event's economic impact supports hotels, motels, RV parks, restaurants, retail shops, transportation providers, and recreation services throughout Clallam County.

Are you applying for Lodging Tax funds from another community (yes or no)? If yes, indicate below where applying and for how much. **Do NOT attach a copy of the application.**

Currently Not in any application but will consider if another application window becomes available

What is the overall budget for your event/activity/facility? $ _____ What percent of the budget are you requesting from Clallam County Lodging Tax Fund? _____%

Total budget income is projected to be 116,000 with expense projections at approximately 111,000.

LTAC funding will represent approximately 21% of OPFF's overall budget

Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.

We will use Ticket sales, Merchandise Sales, Sponsorship opportunities, and OPVB funding to secure funds to operate the event

Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding.

The funds if awarded will be used to secure venue and equipment rentals for the dates of the event and speaker honorariums to ensure we can host world renowned speakers that are guaranteed to draw an audience.

2026 Budget Projections for OPFF

Income	year 2025	year 2026 projected
Income categorey	Total revenue	
Presentation pass	$ 8,622.47	$ 12,500.00
VIP pass	$ 9,091.87	$ 11,000.00
keynote dinner	$ 8,742.68	$ 10,000.00
Camping	$ 2,260.35	$ -
Elwha Field trip	$ 2,501.49	$ 3,500.00
Workshops and Foray	$ 7,609.00	$ 8,500.00
Ticket total	$ 38,827.86	$ 45,500.00
Sponsorship	$ 17,700.00	$ 25,000.00
Grants	$ 38,000.00	$ 32,500.00
Vendor spaces	$ 3,250.00	$ 3,250.00
Fungi BINGO	$ 1,300.00	$ 1,500.00
Merchandise sales	$ 7,194.00	$ 8,500.00
Total revenue generated	$ 106,271.86	$ 116,250.00

Expenses		LTAC request
Merchandise	$ 7,303.75	$ 7,000.00
Team meetings/meals with clie	$ 2,598.48	$ 1,500.00
Travel for marketing & training	$ 4,747.09	$ 1,500.00
Telluride lodging - Marketing an	$ 1,424.13	$ -
Quinault Lodging - Marketing	$ 330.10	$ 750.00
Banking fees	$ 40.23	$ 100.00
Rental vehicles	$ 2,384.97	$ 1,200.00
Speaker travel	$ 1,470.36	$ 2,000.00
Speaker lodging	$ 6,154.73	$ 6,500.00
Poster and shirt design	$ 3,000.00	$ 3,500.00

Google ad campains	$	1,748.90	$	2,500.00		
Elwha tribal education	$	502.50	$	1,000.00		
Olympic Hiking Co tansport	$	2,400.00	$	2,400.00		
CPR training	$	105.00	$	150.00		
Fairgrounds Rental	$	4,867.50	$	5,000.00	$	5,000.00
Field Hall rental	$	3,394.88	$	4,500.00	$	4,500.00
Venue rental salt creek	$	115.00	$	115.00		
The Hub venue rental	$	500.00	$	750.00	$	750.00
Fairgrounds camping	$	1,340.00	$	-		
Special events	$	289.94	$	300.00		
Parking	$	170.20	$	150.00		
Software subscriptions	$	874.81	$	950.00		
Sound and lights	$	800.00				
Local sponsorships	$	345.00	$	500.00		
Temp tattoos	$	125.98	$	-		
production supplies	$	3,579.43	$	3,750.00		
storage unit	$	710.00	$	850.00		
Starlink (office)	$	1,980.00	$	1,980.00		
Social media management	$	6,095.60	$	5,000.00		
volunteer snacks	$	664.45	$	750.00		
Event wristbands	$	537.58	$	750.00		
Server stipeneds	$	300.00	$	500.00		
Office space	$	1,135.96	$	1,250.00		
Taxes and liscensing	$	4,203.24	$	4,500.00		

Books and literature	$	121.13	$	150.00		
special events insurance	$	761.33	$	1,250.00		
domain hosting	$	449.84	$	550.00		
Sponsor perks	$	118.07	$	250.00		
Garbage	$	407.19	$	550.00		
Radio ads	$	2,504.00	$	2,000.00		
Printing services	$	1,362.32	$	2,000.00		
Postage	$	16.59	$	25.00		
Tent Permit	$	405.40	$	500.00		
Tent Rental			$	1,500.00		
Mushrooms for dinner	$	1,240.44	$	750.00		
Misc dinner supplies	$	332.74	$	450.00		
Catering for keynote	$	1,200.00	$	1,200.00		
Poster distribution	$	752.16	$	850.00		
VIP lunch supplies	$	426.51	$	500.00		
honorariums for speakers	$	13,965.00	$	17,500.00	$	14,750.00
DNA sequencing	$	2,400.00	$	3,500.00		
Research lodging	$	2,506.74	$	2,500.00		
Research coordinating	$	1,000.00	$	3,500.00		
OPFF team stipeneds	$	5,500.00	$	6,000.00		
Post festival celebration	$	1,035.00	$	1,250.00		
Director salary	$	2,500.00	$	2,500.00		
coasters for keynote	$	337.50	$	450.00		
Total expenses	$	105,581.77	$	111,420.00	$	25,000.00

Current proffit Margin	$	690.09	$	4,830.00	
Merch to be sold	$	1,950.00			
Proffit Margin potential	$	2,640.09			
			Total LTAC request	$	25,000.00

LTAC Funding Request

Clallam County
Fair and Fairgrounds

RECEIVED
CLALLAM CO. COMMISSIONERS
FEB 13 2026
1...2...3...A...

LODGING TAX FUNDING APPLICATION 2026

GUIDELINES

Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County.

This application is for applicable large-scale events, projects or infrastructure improvements only. Minimum grant is $5,000. Marketing requests should be directed to the Olympic Peninsula Visitor Bureau (OPVB) Tourism Enhancement Grant program.

I **AMOUNT of Lodging Tax Requested:** $95,000.00

II **Agency/Organization Name:** Clallam County Parks, **Fair** & Facilities
Organization is X Government Entity
Federal Tax ID No. 91-6001298 **UBI Number** 054-004559

III **Project/Activity/Event:** *Clallam County Fair & Fairgrounds Comprehensive Marketing and Content Initiative.* The scope of this marketing initiative significantly exceeds the typical grant funding from the Olympic Peninsula Visitors Bureau (OPVB), which typically provides up to $5,000.

IV **Representative Contact Information:**
Name, Title Don Crawford
Mailing Address 223 East Fourth Street, Suite 7, Port Angeles, WA 98362
Phone(s) 360.417.8283
Email donald.crawford@clallamcountywa.gov

V **Service Categories, check all applicable:**
XXX Tourism Promotion/Marketing (individual marketing request, contact OPVB)
_____ Operation of a Special Event/Festival designed to attract tourists
_____ Operation of a Tourism-Related Facility owned or operated by Non-Profit Organization
_____ Operation and/or Capital Expenditure of a Tourism-Related Facility owned by a Municipality

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CERTIFICATION

- I am the authorized agent of the Agency/Organization applying for Lodging Tax funding. I understand and affirm that:
- If awarded, my organization intends to enter into a contract with Clallam County and meet all specified requirements of that contract.
- My Agency/Organization is required to submit a report documenting economic impact results in a format determined by Clallam County.

R Mark Gill
Signature

Date: 2 13 2026

Don Crawford
Print or Type Name

LODGING TAX APPLICATION – REQUIRED SUPPLEMENTAL QUESTIONS

(You may use this Supplemental Questions form or type the questions and answers on separate sheets)

1. How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?

Objective:

The county fair and fairgrounds are on the brink of achieving financial self-sufficiency, but in today's economic landscape, it's crucial to reach complete independence as quickly as we can. In the mid-1990s, our fair was a lively hub, attracting more than 45,000 attendees. In recent years, aside from the unusual years of 2020 and 2021, attendance has averaged 25,000-30,000. Our goal is clear: we aim to reignite the excitement of the '90s and significantly boost our off-season revenue by maximizing the utilization of the fairgrounds.

To make this vision a reality, we're thrilled to collaborate with a regional recreational marketing firm to craft a dynamic marketing and content strategy for the Clallam County Fairgrounds. This initiative focuses on revitalizing attendance and enhancing off-season activities. We plan to engage our audience through captivating social media content, compelling web materials, and exciting partnership opportunities.

Our strategy will also include targeted advertising, essential capital improvements like branding upgrades, enhanced signage, GIS mapping, and web-based views of strategic park areas, all designed to enrich the visitor experience. Together, we're ready to elevate the allure of the fairgrounds and create unforgettable moments for everyone involved!

Strategy Development:

We're excited to embark on a journey to craft a dynamic, sustainable content model that truly captivates our audience. Our approach will focus on delivering forward-thinking messaging across all platforms to ensure we remain relevant and impactful. By setting clear goals and defining key performance indicators (KPIs), we'll measure our progress and refine our strategies. We'll also create detailed content deployment schedules and procedures, allowing us to continuously evaluate our impact and make adjustments that enhance our effectiveness.

Expected Outcomes:

Our vision is to spark enthusiasm year-round by encouraging a variety of activities, including camping, to ultimately boost tax revenue. By leveraging established quantitative measures and KPIs, we'll gain valuable insights to anticipate trends, pinpoint strategic funding needs, and create a comprehensive roadmap for success. Together, we can transform our vision into reality! reports.

2. How will the project/program help increase paid overnight accommodation in Clallam County?

Elevating Visitor Engagement at the County Fair and Fairground: *A Dynamic Marketing and Content Strategy*

Igniting Interest with Targeted Outreach and Branding:

Imagine transforming our fairgrounds into the go-to destination for events and festivals! By teaming up with a regional marketing firm, we can craft a vibrant brand that captures the essence of our fairgrounds, making it the preferred choice for off-season events and facility rentals.

Captivating Social Media Campaigns:

Let's bring our fairgrounds to life on social media! By posting captivating content on platforms like Instagram and Facebook, we can highlight our unique features and attract an audience. Partnering with local influencers and encouraging user-generated content will expand our reach and engagement across different audiences.

Crafting Strategic Web Experiences:

A well-designed, user-friendly website will be our digital front door! By showcasing detailed information, virtual tours, and seamless booking options, we can make planning visits easier and more inviting. Plus, with effective search engine optimization, we'll boost our visibility and attract more fair goers.

Building Exciting Partnership Opportunities:

Imagine the buzz of collaboration! By partnering with local businesses, hotels, and event producers, we can create compelling packages that encourage weekend getaways and overnight stays, enhancing the vibrancy of our fairgrounds.

Smart and Targeted Advertising:

Let's put our message in the spotlight! By using targeted ads across digital and traditional channels, we can attract visitors from beyond a 50-mile radius. With the help of analytics, we'll fine-tune our placements to maximize interest and attendance.

Dynamic Event Programming:

Our calendar can be a canvas of excitement! By organizing special events like festivals and workshops, we'll appeal to diverse audiences year-round, turning the fairgrounds into a hub of activity and enjoyment.

Innovative GIS Mapping and Enhanced Signage:

Navigating our fairgrounds should feel effortless! By improving signage and enhancing navigation with GIS mapping, we can create a seamless experience that leaves attendees feeling satisfied and eager to return.

Observing and Adapting for Success:

Let's be proactive in our approach! By establishing key performance indicators (KPIs), we'll continuously measure and adapt our marketing strategies, ensuring our promotions remain relevant, exciting, and effective.

By weaving together these engaging strategies, we can draw more visitors, encourage longer stays, and bolster local programs and initiatives—transforming our fairgrounds into a first-rate event destination that everyone will want to experience!

3. How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how.

In today's travel landscape, potential visitors crave detailed information before committing to a trip. To captivate this audience, we need to deliver insights in diverse formats across multiple platforms. Our marketing

strategy will leverage the latest trends in information delivery and implement tactics that turn curious seekers into excited guests at the park.

Forge strong partnerships with local tourism organizations like Visit Port Angeles, the Olympic Peninsula Visitor Bureau, and various Chambers of Commerce, ensuring we create a united front to attract visitors.

Harness the power of social media to weave enchanting stories that spotlight the rich history, thrilling activities, and vibrant atmosphere of the Clallam County Fair. Engaging visuals and dynamic videos will transport our audience right to the heart of the fairgrounds.

Design user-friendly wayfinding tools that guide visitors seamlessly through their experience, highlighting accessible routes and facilities tailored to their unique interests and needs.

Implement cutting-edge SEO and SEM strategies to boost our website's visibility in search engine results, ensuring we capture the attention of those searching for their next adventure.

Collaborate with media outlets, from local news to state-wide publications and influencers, to share compelling narratives that showcase the myriad activities available at the Clallam County Fair.

Together, let's create an irresistible invitation for travelers to explore all the wonders that await them in Clallam County!

4. How will the project/program encourage visitors to come from another country or state?

Exciting, targeted campaigns that harness the power of social media, captivating websites, stunning visuals, and informative videos can weave compelling stories that inspire travelers to explore our offerings. By strategically placing ads and fostering partnerships, we can firmly embed the county fair and fairgrounds in the hearts and minds of potential visitors and event planners alike.

Well-promoted community events, vibrant festivals, scenic camping experiences, and thrilling athletic programs not only showcase our unique features but also position us as a must-see destination for tourists coming from across the Strait and around the globe. Let's invite the world to discover the magic of our fairgrounds!

5. If the project/program is an event, please provide the name, date(s) and estimated attendance.

To breathe new life into the Clallam County Fairgrounds, we need an engaging and dynamic marketing and content strategy that shines during the shoulder and off-seasons—October through April. These quieter months offer a valuable opportunity to highlight seasonal events, exciting activities, and the unique beauty of the changing weather. By highlighting these offerings, we can inspire a wave of visitors to explore all our parks have to offer, even during less busy times. Let's make the Fairgrounds a year-round destination!

6. **2026 Tourism-Impact Estimate**
   (Actual must be completed by applicants who had a Clallam County Lodging Tax Contract in 2025)

   State law governing the distribution of lodging tax funds requires they be used primarily to encourage visitors from out of the area, so do your best!

As a direct result of your proposed tourism-related service, please provide:	2026 Estimate	2025 Actual	Methodology
a. Overall attendance at your event/activity/facility	34,000	25,692	Extrapolations from known sources
b. Number of people who travel more than 50 miles for your event/activity/facility	12,000	9,000	Extrapolations from known sources
c. Of the people who travel more than 50 miles, the number of people who travel from another country or state.	900	300	Extrapolations from known sources
d. Of the people who travel more than 50 miles, the number of people who stay overnight in the unincorporated Clallam County area.	1,000	500	Extrapolations from known sources
e. Of the people staying overnight, the number of people who stay in PAID accommodations e.g. hotel, motel, bed-breakfast, RV park, in the unincorporated Clallam County area.	1,500	1,000	Extrapolations from known sources
f. Number of paid lodging room nights resulting from your event/activity/facility.	2,800	1,600	Extrapolations from known sources

7. Is there a host hotel for your event? If yes, please identify.

The Clallam County fairgrounds offer fantastic camping facilities, making it easy to immerse yourself in the great outdoors. Whether you're looking to pitch a tent under the stars or find a cozy spot with all the comforts, you'll discover a variety of lodging options in the area to fit every budget and amenity preference. Get ready for an unforgettable experience!

8. Describe the prior success of your event/activity/facility in attracting tourists.

The Clallam County Fair and Fairgrounds have been facing marketing hurdles for far too long. Our approach has lacked focus, resulting in a tepid presence that fails to entice visitors. Currently, we rely heavily on traditional print materials such as brochures and paper maps, but they are only produced on demand. This reactive method isn't cutting it; it lacks vision and misses countless chances to engage our community.

Our branding also needs revitalization. With a confusing mix of signage showcasing outdated logos, inconsistent fonts, and unappealing designs, we struggle to create a strong identity. A clear and compelling visual identity is key to attracting attendees and event planners.

Our website, a crucial tool for potential visitors, has yet to reach its full potential. While it provides basic information and public notices, it lacks engaging content that sparks exploration. It should come alive with compelling stories, vibrant photos, and dynamic infographics that showcase the stunning beauty and exciting activities available in our parks. Although our Facebook account saw impressive growth in 2025, driven by posts about fair preparation, it remains inconsistent and does not have the impact we aim for. The increase in followers and engagement shows that people are hungry for more engaging content, but our current strategy is not meeting that demand.

To truly enhance the appeal of the Clallam County Fair and Fairgrounds, we need a well-defined marketing strategy. A focused approach is crucial for attracting more attendees, fostering a sense of community among fairgoers, and effectively showcasing what the Clallam County Fairgrounds offer. We

must establish a cohesive visual identity, simplify our messaging for greater clarity, and develop a vibrant online presence packed with rich content.

Moreover, our programming currently lacks the data necessary for strategic planning and informed decision-making. Without insights into visitor engagement and preferences, we struggle to adapt and grow. By improving our data collection, we can better guide our marketing initiatives and align more closely with the expectations of our fair visitors. Together, we can turn the Clallam County Fair and Fairgrounds into a must-visit destination!

9. Describe your target tourist audience (location, demographics, etc.)

We're facing an exciting challenge: discovering the perfect tourist audience for our destination! However, the road ahead isn't without bumps, as there's currently no straightforward way to identify key details such as where our potential visitors are coming from and which demographics they belong to. Understanding the unique characteristics of our future attendees—such as their age, interests, and travel habits—is essential for crafting marketing strategies that truly resonate.

To tackle this challenge head-on, we're rolling out a dynamic analytics framework. This innovative approach will enable us to gather and analyze valuable data, providing clear insights to guide our path forward. With this knowledge, we can strategically align our marketing efforts with the needs and preferences of our prospective tourists. The result? More engaging campaigns that not only capture attention but also inspire increased visitor numbers. Let's embark on this journey together and make our tourism offerings irresistible!

10. Describe how you will promote your event/activity/facility to attract tourists.

To elevate the Olympic Peninsula Tourism Master Plan and the Juan de Fuca Tourism Corridor Project, the Clallam County Fair and Fairgrounds are excited to launch vibrant promotional campaigns aimed at boosting visitation and encouraging extended stays throughout the year. By implementing this dynamic marketing strategy, we aim not only to attract visitors but also to support local communities and deepen connections with the Olympic Peninsula's diverse offerings.

In addition, we're eager to pursue collaborative marketing opportunities that position us as a key tourism partner in the Olympic Peninsula's stunning landscape. Together, our communications and marketing initiatives will shine a spotlight on the unique attractions of Clallam County's fair and fairgrounds. We invite visitors seeking casual recreation, sports teams seeking tournaments or skills-building clinics, and groups planning memorable events—such as family reunions or club gatherings—to experience it all against the breathtaking backdrop of our region. Let's celebrate the spirit of community and adventure together!

11. Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.

We're excited to kick off an initiative designed to enhance the connection between visitors and the fantastic lodging, dining, and businesses in the unincorporated areas of Clallam County! Our mission? To significantly boost attendance at events and maximize the use of our revenue-generating facilities all year round.

A major part of this effort is to increase interest in overnight stays and highlight alternative lodging options during busy periods when camping at the fairgrounds is full. By increasing the frequency and duration of events, we not only create memorable experiences for visitors but also support our local restaurants and businesses, helping them thrive. Let's come together to make Clallam County a top destination for everyone!

12. Are you applying for Lodging Tax funds from another community (yes or **no**)? If yes, indicate below where applying and for how much. **Do NOT attach a copy of the application.**

13. What is the overall budget for your event/activity/facility? $ 582,950
What percent of the budget are you requesting from Clallam County Lodging Tax Fund?
16%

14. Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.

In 2026, the county invested $9,000 in advertising the county fair and fairgrounds. The Fair Staff continually seeks supplemental advertising support through sponsorships and collaborative efforts. These efforts account for roughly another $20,000 annually.

While the staff makes an effort to market and advertise, there simply isn't enough staffing bandwidth to sustain a concerted effort in this vital area of operations. With LTAC funding, staff can engage in a broader range of initiatives and rely on the marketing consultant to consistently and cohesively manage daily marketing efforts.

15. Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding.

Join forces with a dynamic regional recreational marketing firm to create an exciting and comprehensive marketing and content strategy for the Clallam County Fair and Fairgrounds! Together, we will craft captivating social media content and eye-catching web materials that truly resonate with our audience.

Let's build meaningful partnerships and pursue targeted advertising opportunities to reach more visitors. Plus, we'll focus on vital enhancements like rebranding, improved signage, advanced GIS mapping, and innovative web-based views of the fairgrounds. All of this is geared towards elevating the visitor experience and making the fairgrounds an unmissable destination. Get ready to transform the Clallam County Fair into an unforgettable event for everyone!

Clallam County Fair & Fairgrounds Comprehensive Marketing Initiative- *Budget*

	Branding, Marketing & Content Service	
Social Media Management	• Social media content calendar • Social media posting on Instagram & Facebook • Google Business Profile updates • Gathering User Generated Content (UGC) • Engagement management	
Marketing strategy	• Webpage content management- *including County IT coordination*	
Communications	• Crisis communications plan development- communications for immediate/crisis events (media releases, official statements, content) • Community relations/ marketing/ communications plan • Presentation to BOCC & Fair Advisory Board- website social media content reflecting parks and the community storytelling	
Style Guide Development	• County Staff & Consultant Coordination • Analyze current brand identity and develop strategies around successful elements • Establish visual & content guidelines • Establish naming conventions • Presentation to BOCC & Fair Advisory Board • Implementation	
Administration	• Quarterly Strategy Meetings • County Staff & Stakeholder Coordination • Strategy Procedural Material Delivery Reports & Analytics • On-site fair and event presence to orchestrate planning and strategies	
		$40,000.00
	Visual Content Creation & Management	
Visual Content Management	• County IT Coordination • County Staff & Consultant Coordination • Inventory, Organize, Categorize, & Storage- *(year, activity, staff & volunteer)*	
Visual Content Creation	• Create aerial video and photographic footage (licensed & permitted) of fairgrounds • Create video clip footage at prominent fairgrounds locations and representative events, volunteer & staff activities • Provide photographic footage of the County Fair and Fairgrounds, emphasizing prominent facilities, amenities, and opportunities available during four seasons and primary weather conditions. Focus on visual storytelling and visual appeal	
		$30,000.00
	Update Fair & Fairgrounds Maps *(electronic & physical)* **& Signage**	
Update Mapping	• Update digital maps • Develop updated web links for web display and downloads • Develop, construct, and install QR signage in prominent fairgrounds locations • Purchase portable event & wayfinding signage	
		$25,000.00

OVIBOS CONSULTING - PARKS, RECREATION, AND FACILITIES

Company overview

Ovibos Consulting is a strategic marketing, communications, and public engagement firm with experience supporting a variety of outdoor and recreation-focused clients. We excel in translating complex plans and public-facing initiatives into clear, compelling, place-based storytelling to support communications objectives.

We bring particular strength in:
- Outdoors, recreation, and tourism marketing
- Festival and event branding and promotion
- Graphic design and visual components
- Business development engagement
- Long-range strategic communications planning

Our approach is collaborative, data-informed, and supported by a strong team of professionals.

Points of Contact:
Erin Kirkland, Business Development Manager (local POC)
business@ovibosconsulting.com
907-575-3935

Juno Kim, Managing Director
juno@ovibosconsulting.com
907-290-4261

CLALLAM COUNTY PARKS, FAIR, AND FACILITIES (FAIR) BUDGET

Through a robust and sustainable marketing plan that encompasses a broad range of strategies and tactics, the Clallam County Fair will be positioned to create engaging and timely content that meets the needs of visitors and residents.

Branding, marketing plan, and content creation services

Website: $2,000.00

- Audit, review, and report suggested improvements
- Edit current content
- Add new content

Social Media Management: $20,000.00

- Social media content calendar
- Social media posting on Instagram and Facebook
- Google Business Profile updates
- Gathering User Generated Content (UGC)
- Engagement management

Communications: $10,000.00

- Crisis communications plan development- communications for immediate/crisis events (media releases, official statements, content)
- Community relations/ marketing/ communications plan
- Presentations to BOCC and Fair Advisory Board
- Create website/social media content reflecting parks and community storytelling

Style Guide Development: $2,000.00

- County staff and consultant coordination
- Analyze current brand identity and develop strategies around successful elements
- Establish visual and content guidelines
- Establish naming conventions
- Presentations to BOCC and Fair Advisory Board

Administrative: $6,000.00

- Quarterly strategy meetings
- County staff and stakeholder coordination
- Strategy procedural material delivery
- Reports and analytics
- On-site event presence and management

$40,000

Visual Content Creation and Management

Visual Content Creation: $10,000.00

- County IT department coordination
- County staff and consultant coordination
- Inventory, organize, categorize, and store (year, activity, staff/volunteer)

Images, video: $20,000.00

- Create aerial video and photographic footage of fairground assets
- Create video clip footage at prominent fairgrounds locations and representative events, volunteer and staff activities
- Provide photographic footage of the County Fair and Fairgrounds, emphasizing prominent facilities, amenities, and opportunities available during four seasons and primary weather conditions. Focus on visual storytelling and visual appeal

$30,000

Updates to Maps and Signage:

- Update digital maps
- Develop updated web links for web display and downloads
- Develop, construct, and install QR signage in strategic fairgrounds locations
- Purchase portable event and wayfinding signage

$25,000

TOTAL: $95,000

LTAC Funding Request

Clallam County Parks

RECEIVED
CLALLAM CO. COMMISSIONERS
FEB 13 2026
1...2...3...A... 1144

LODGING TAX FUNDING APPLICATION 2026

GUIDELINES

Clallam County lodging tax paid by visitors is a consumer tax on lodging charges for periods of less than 30 consecutive days for hotels, motels, rooming houses, private campgrounds, RV parks, and similar facilities within the unincorporated areas of Clallam County.

This application is for applicable large-scale events, projects or infrastructure improvements only. Minimum grant is $5,000. Marketing requests should be directed to the Olympic Peninsula Visitor Bureau (OPVB) Tourism Enhancement Grant program.

I **AMOUNT of Lodging Tax Requested:** $90,000.00

II **Agency/Organization Name:** Clallam County **Parks**, Fair & Facilities
Organization is X Government Entity
Federal Tax ID No. 91-6001298 **UBI Number** 054-004559

III **Project/Activity/Event:** Clallam County Parks Comprehensive Marketing and Content Initiative. The scope of this marketing initiative significantly exceeds the typical grant funding from the Olympic Peninsula Visitors Bureau (OPVB), which typically provides up to $5,000.

IV **Representative Contact Information:**
Name, Title Don Crawford
Mailing Address 223 East Fourth Street, Suite 7, Port Angeles, WA 98362
Phone(s) 360.417.8283
Email donald.crawford@clallamcountywa.gov

V **Service Categories, check all applicable:**
XXX Tourism Promotion/Marketing (individual marketing request, contact OPVB)
_____ Operation of a Special Event/Festival designed to attract tourists
_____ Operation of a Tourism-Related Facility owned or operated by Non-Profit Organization
_____ Operation and/or Capital Expenditure of a Tourism-Related Facility owned by a Municipality

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CERTIFICATION

- I am the authorized agent of the Agency/Organization applying for Lodging Tax funding. I understand and affirm that:
- If awarded, my organization intends to enter into a contract with Clallam County and meet all specified requirements of that contract.
- My Agency/Organization is required to submit a report documenting economic impact results in a format determined by Clallam County.

Signature Date: 2 13 2026

Don Crawford
Print or Type Name

LODGING TAX APPLICATION – REQUIRED SUPPLEMENTAL QUESTIONS

(You may use this Supplemental Questions form or type the questions and answers on separate sheets)

1. How will the project/program help increase the number of people traveling to Clallam County for business or pleasure on a trip?

Objective:

Clallam County is home to 22 parks across a variety of environments, from shoreline boat launches to upland trails and campgrounds. These parks are located among communities and extend from Sequim to Forks, La Push, and Neah Bay.

Visitors arriving on the peninsula have a wealth of options for outdoor activities, and while nearly three million travelers flock to Olympic National Park, Clallam County parks also offer outstanding opportunities to hike, swim, paddle, or pedal within the stunning landscapes of our area.

Clallam County Parks and Facilities will contract with a local consultancy within the travel and tourism industry to research and craft a comprehensive marketing plan to deliver practical, timely, and interesting information to residents and visitors to the county's parks and facilities. This information, delivered in various formats, will help visitors plan an extended trip to the Olympic Peninsula, including stops at Clallam County parks.

Strategy Development:

Through a robust, sustainable marketing plan that encompasses a broad range of strategies and tactics, Clallam County Parks and Facilities will be positioned to create engaging, timely content that meets the needs of visitors and residents. Utilizing data collected from a 10/2025 marketing survey, this marketing plan will feature steps toward:

- Increased awareness of Clallam County Parks and Facilities as an asset of Olympic Peninsula tourism
- Inspiring stories that turn "lookers" into on-site visitors
- Timely information about individual parks and facilities, from current conditions to campsite availability
- Building relationships with potential visitors, residents, and industry partners through visibility, trust, and collaboration

This plan will provide a more efficient pipeline for delivering information to the public, increase transparency, and engage with land managers, tour operators, and visitors to Clallam County parks and facilities.

Expected Outcomes:

By implementing marketing plan strategies, Clallam County Parks and Facilities expect to see a marked increase in year-round visitation to parks and facilities across Clallam County, thereby increasing the likelihood of overnight stays that generate valuable tax revenue and support other local tourism operations and community events.

Through regular data collection from the department's web analytics, social media reporting, and traffic counting systems, Clallam County Parks will be able to track visitors quantitatively, enabling trend forecasting and adjustments to future strategies.

Additionally, as Clallam County Parks and Facilities embarks on its 10-year master plan, the marketing plan and strategies will integrate with the master plan team's recommendations, ensuring longevity and consistency for the department and prospective visitors.

2. How will the project/program help increase paid overnight accommodation in Clallam County?

The 2024-2029 Olympic Peninsula Tourism Master Plan clearly states a desire to create and sustain a more vibrant, sustainable, year-round visitor economy by reducing reliance on peak summer months and boosting spring, fall, and winter tourism through strategic marketing, community development, and public-private partnerships, ensuring more consistent revenue and stable local employment. Further, while the plan absolutely validates the desire of visitors to explore Olympic National Park, it also functions as a reminder that the Olympic Peninsula is "more than just the park."

Additionally, Port Angeles and the Olympic Peninsula are part of the newly formed Juan de Fuca Tourism Corridor Project established by Destination Canada. This cross-border initiative connects South Vancouver Island communities with Washington's Olympic Peninsula to create sustainable, collaborative, and culturally rich tourism experiences that focus on natural beauty, Indigenous heritage, and regional economic growth, bridging the Canada-U.S. divide through shared destination management.

Clallam County Parks are one of many strong and vivid spokes within the hub of the peninsula's national park lands, and a vital component of both the Olympic Peninsula Tourism Master Plan and the Juan de Fuca Tourism Corridor Project. Offering a multitude of recreational activities in county parks stretching 70+ miles between Sequim and Forks, La Push, Sekiu, and Neah Bay, being part of the tourism industry's endeavor to provide valuable information to visitors so that they stay and play in our area is a benefit to our entire community.

Effective Ad Placements:

Targeted advertisements across digital and traditional media will attract visitors from beyond a 50-mile radius, with careful attention to geofencing analytics to guide strategic placements and maximize reach within refined visitor segments.

Event Programming:
Organization of special events reaching different audiences to serve the community through education, hands-on activities, and collaboration. Festivals, workshops, and 'open house' style days entice new visitors, welcome established ones, and promote community spirit.

GIS Mapping and Improved Signage:
Enhanced navigation and clear signage will improve visitor satisfaction and encourage longer stays. An informed visitor is a comfortable visitor.

Observing and Adapting Strategies:
Establishing KPIs will help us regularly measure and adapt our marketing efforts, keeping our promotions relevant and appealing.

3. How will the project/program encourage visitors to come from a distance greater than 50 miles, either for the day or for an overnight visit? If so, please describe how.

The current traveler demographic wants as much information as possible before booking a trip. This information needs to be delivered in a variety of formats across multiple platforms. The marketing plan will address current information-delivery trends and the tactics needed to convert information seekers into park visitors.

- Establish and/or revive relationships with local tourism industry partners, including Visit Port Angeles, Olympic Peninsula Visitor Bureau/Olympic Peninsula Tourism Commission, Port Angeles Chamber of Commerce, Sequim-Dungeness Chamber of Commerce, Forks Chamber of Commerce, and the State of Washington Tourism
- Use social media tools to create inspiring stories of the history, activities, and beauty of Clallam County parks, with vibrant images and compelling videos
- Create simple yet effective wayfinding tools that provide visitors with safe routes, trails, and facilities meeting their particular recreational needs
- Utilize SEO (for organic) and SEM (Search Engine Marketing - paid ads) digital marketing tactics to increase website visibility in search engine results pages (SERPs)
- Collaborate with media, including local, statewide, and influencers, for provide timely, informative stories that spread the message about Clallam County park activity options

4. How will the project/program encourage visitors to come from another country or state?

Visitors from outside Washington, particularly international travelers, enjoy the Olympic Peninsula's park and wilderness offerings for several reasons: their sheer size and scale, extensive biodiversity, and unique physical and geological wonders (such as geysers, giant trees, and the rare opportunity to explore relatively untouched wilderness). In the greater Port Angeles area alone, there is a wealth of outdoor facilities and accessible adventure activities that reach into the famous forests and shorelines of the Olympic Peninsula.

Through a combination of the targeted advertising and marketing tactics mentioned previously, and Clallam County Parks' commitment to participating in tourism industry activities such as FAM tours and media visits, international and national visibility will increase, making Clallam County Parks a stellar option for outdoor recreation on the Olympic Peninsula.

5. If the project/program is an event, please provide the name, date(s) and estimated attendance.

Developing a comprehensive marketing and content strategy for Clallam County Parks is essential for boosting park visitation during the shoulder and off-seasons- October through April, periods that are often less frequented. This strategy can focus on promoting seasonal events, activities, and unique weather phenomena, such as the vibrant colors of fall, coastal winter storms, and snow-related activities in Olympic National Park. Additionally, it can highlight fishing opportunities throughout the year, encouraging more visitors to experience the parks' offerings during quieter periods.

6. **2026 Tourism-Impact Estimate**
(Actual must be completed by applicants who had a Clallam County Lodging Tax Contract in 2025)

State law governing the distribution of lodging tax funds requires they be used primarily to encourage visitors from out of the area, so do your best!

As a direct result of your proposed tourism-related service, please provide:	2026 Estimate	2025 Actual	Methodology
a. Overall attendance at your event/activity/facility		750,000	Extrapolations from known sources
b. Number of people who travel more than 50 miles for your event/activity/facility		562,500	Extrapolations from known sources
c. Of the people who travel more than 50 miles, the number of people who travel from another country or state.		56,250	Extrapolations from known sources
d. Of the people who travel more than 50 miles, the number of people who stay overnight in the unincorporated Clallam County area.		1,312,500	Extrapolations from known sources
e. Of the people staying overnight, the number of people who stay in PAID accommodations e.g. hotel, motel, bed-breakfast, RV park, in the unincorporated Clallam County area.		1,250,000	Extrapolations from known sources
f. Number of paid lodging room nights resulting from your event/activity/facility.		25,688.5	Extrapolations from known sources

7. Is there a host hotel for your event? If yes, please identify.

Clallam County Parks has two campgrounds and a camp on Lake Crescent. They are a tax revenue generator.

8. Describe the prior success of your event/activity/facility in attracting tourists.

To date, Clallam County Parks has relied on local word-of-mouth to generate visitation, without a clear understanding of tourism as it relates to county public lands and facilities. Much of the information was printable-only and done so upon request, a reactionary, insufficient approach. Both prospective visitors and residents have been frustrated by the lack of communication about facility availability, trail safety, and general information about individual parks, which significantly reduces in-person visits.

However, armed now with the knowledge that visitors to the Olympic Peninsula seek activities and attractions within its scenic natural environments, the department has renewed its efforts to provide visitors and residents with vital, comprehensive information.

A focused approach is essential to attract visitors, build community among parkgoers, and highlight the diverse offerings of Clallam County's beautiful parks and facilities. This unified visual identity, coupled with effective messaging, will build and sustain a presence, online, in person, and through print, of commitment to community members and every visitor who arrives on the peninsula.

9. Describe your target tourist audience (location, demographics, etc.)

There is a wide range of target audiences for Clallam County parks and facilities visitation. Two broad categories are listed below:

Off-peninsula - regional: Visitors from Washington's I-5 corridor (Bellingham to Portland area) who can make a weekend excursion to the Olympic Peninsula for the less-crowded recreational activities they crave, and might not be able to find in their area

Off-peninsula - Vancouver Island: Visitors residing on lower Vancouver Island who utilize Black Ball Ferry Line transportation and, by car, RV, bike, or on foot, explore county parks and other Olympic Peninsula pursuits

Out of state/international: Visitors who book extended stays on the Olympic Peninsula and wish to explore beyond the national park. These FIT (fully/flexible independent travelers) seek off-the-beaten-path adventures and are drawn to local experiences, places, and events attracting residents

Residents: Olympic Peninsula families who live, work, and play in Clallam County year-round, and who have a wide range of interests, from horseback riding, mountain biking, hiking, walking, or boating

Demographics: All ages, abilities, backgrounds, and ethnicities are welcome in Clallam County parks and facilities.

10. Describe how you will promote your event/activity/facility to attract tourists.

To support both the Olympic Peninsula Tourism Master Plan and the Juan de Fuca Tourism Corridor Project goals, Clallam County Parks and Facilities will develop promotional campaigns to increase visitation and extended stays year-round. By implementing the marketing plan, this initiative will attract visitors, support locals, and deepen engagement with Olympic Peninsula tourism offerings.

Additionally, participating in cooperative marketing opportunities as a valued tourism partner on the greater Olympic Peninsula will serve to strengthen the department's commitment to visitors and the community. Collectively, communications and marketing strategies are designed to amplify Clallam County's park and facility assets for visitors seeking casual recreational opportunities, sports teams seeking tournament and/or skills-building clinics, and group event seekers (family or friend reunions, clubs, etc.), set against the beautiful backdrop of the Olympic Peninsula.

11. Describe how the event/activity/facility will help promote lodging establishments, restaurants, and businesses located in the unincorporated area of Clallam County.

No successful tourism-based business should be an island; each facet of visitorship begins and ends with thoughtful collaboration among its partners. If a potential Clallam County park visitor has tools to plan, book, and experience a destination, it is more likely that the visitor will stay longer, spend money at restaurants, grocery stores, and lodgings, and utilize tour operator services.

Many Clallam County Parks and Facilities sites are located in unincorporated county areas outside the bulk of city centers and the businesses and services they offer. To be an effective partner among Olympic Peninsula tourism entities, Clallam County Parks and Facilities is prepared to provide regular collaborative social media posts that amplify dining, activities, and shopping opportunities in each park/facility area.

As Clallam County operates three camping facilities: Camp David, Jr. (group), Salt Creek Recreation Area, and Dungeness Recreation Area, a key component to accomplishing our objectives is to encourage interest in overnight stays at county campgrounds, as well as alternative lodging options when campground capacity is exceeded.

12. Are you applying for Lodging Tax funds from another community (yes or **no**)? If yes, indicate below where applying and for how much. **Do NOT attach a copy of the application.**

13. What is the overall budget for your event/activity/facility? $ 1,200,000 What percent of the budget are you requesting from Clallam County Lodging Tax Fund? 7.5%

This initiative should help us earn an additional $196,000 each year, resulting in approximately $90,000 in additional income after accounting for occasional shortfalls. We believe this revenue growth will take about one year to achieve by 2027.

14. Please describe your plans for securing the remainder of the funds necessary to complete your event/activity/facility.

In 2026, the county invested $7,500 in advertising the county parks. The park administrative staff is very lean, and while the staff makes an effort to market and advertise, there simply isn't enough staffing bandwidth to sustain a concerted effort in this vital area of operations. With LTAC funding, park staff can engage in a broader range of initiatives and rely on the marketing consultant to consistently and cohesively manage daily marketing efforts.

15. Provide a detailed summary of the scope of work for the request. This information will be used to add to the contract if awarded funding.

Partner with a regional recreational marketing firm to develop a comprehensive marketing and content strategy for Clallam County Parks. Develop and produce social media content and impactful web-based materials; foster collaborative partnerships and targeted advertising placements; and implement essential capital improvements, including branding enhancements, improved signage, GIS mapping, and web-based viewing of strategic park views to elevate the overall visitor experience and appeal.

Clallam County Parks Comprehensive Marketing Initiative- *Budget*

	Branding, Marketing & Content Service	
Social Media Management	• Social media content calendar • Social media posting on Instagram & Facebook • Google Business Profile updates • Gathering User Generated Content (UGC) • Engagement management	
Marketing strategy	• Webpage content management- *including County IT coordination*	
Communications	• Crisis communications plan development- communications for immediate/crisis events (media releases, official statements, content) • Community relations/ marketing/ communications plan • Presentation to BOCC & Park Advisory Board- website social media content reflecting parks and the community storytelling	
Style Guide Development	• County Staff & Consultant Coordination • Analyze current brand identity and develop strategies around successful elements • Establish visual & content guidelines • Establish naming conventions • Presentation to BOCC & Park Advisory Board • Implementation	
Administration	• Quarterly Strategy Meetings • County Staff & Stakeholder Coordination • Strategy Procedural Material Delivery Reports & Analytics • On-site fair and event presence to orchestrate planning and strategies	
		$40,000.00
	Visual Content Creation & Management	
Visual Content Management	• County IT Coordination • County Staff & Consultant Coordination • Inventory, Organize, Categorize, & Storage- *(year, activity, staff & volunteer)*	
Visual Content Creation	• Create aerial video and photographic footage (licensed & permitted) of fairgrounds • Create video clip footage at prominent fairgrounds locations and representative events, volunteer & staff activities • Provide photographic footage of all county parks, emphasizing prominent natural elements, park amenities, and activities during four seasons and primary weather conditions. Focus on visual storytelling and visual appeal	
		$30,000.00
	Update Parks Maps *(electronic & physical)* **& Signage**	
Update Mapping	• Update digital maps • Develop updated web links for web display and downloads • Develop, construct, and install QR signage in prominent fairgrounds locations	
		$20,000.00

OVIBOS CONSULTING - PARKS, RECREATION, AND FACILITIES

Company overview

Ovibos Consulting is a strategic marketing, communications, and public engagement firm with experience supporting a variety of outdoor and recreation-focused clients. We excel in translating complex plans and public-facing initiatives into clear, compelling, place-based storytelling to support communications objectives.

We bring particular strength in:
- Outdoors, recreation, and tourism marketing
- Festival and event branding and promotion
- Graphic design and visual components
- Business development engagement
- Long-range strategic communications planning

Our approach is collaborative, data-informed, and supported by a strong team of professionals.

Points of Contact:
Erin Kirkland, Business Development Manager (local POC)
business@oviboscconsulting.com
907-575-3935

Juno Kim, Managing Director
juno@oviboscconsulting.com
907-290-4261

CLALLAM COUNTY PARKS, FAIR, AND FACILITIES (PARKS) BUDGET

Through a robust and sustainable marketing plan that encompasses a broad range of strategies and tactics, Clallam County Parks and Facilities will be positioned to create engaging and timely content that meets the needs of visitors and residents.

Branding, marketing plan, and content creation services

Website: $2,000.00

- Audit, review, and report suggested improvements
- Edit current content
- Add new content

Social Media Management: $20,000.00

- Social media content calendar
- Social media posting on Instagram and Facebook
- Google Business Profile updates
- Gathering User Generated Content (UGC)
- Engagement management

Communications: $10,000.00

- Crisis communications plan development- communications for immediate/crisis events (media releases, official statements, content)
- Community relations/ marketing/ communications plan
- Presentations to BOCC and parks advisory board
- Create website/social media content reflecting parks and community storytelling

Style Guide Development: $2,000.00

- County staff and consultant coordination
- Analyze current brand identity and develop strategies around successful elements
- Establish visual and content guidelines
- Establish naming conventions
- Presentations to BOCC and park advisory board

Administrative: $6,000.00

- Quarterly strategy meetings
- County staff and stakeholder coordination
- Strategy procedural material delivery
- Reports and analytics

$40,000.00

Visual Content Creation and Management

Visual Content Creation: $10,000.00

- County IT department coordination
- County staff and consultant coordination
- Inventory, organize, categorize, and store (year, activity, staff/volunteer)

Images, video: $20,000.00

Create aerial video and photographic footage of park assets

- Create video clip footage at prominent park and/or facility locations and representative events, volunteer and staff activities
- Provide photographic footage of all park and facility locations, emphasizing prominent facilities, amenities, and opportunities available during the four seasons and primary weather conditions. Focus on visual storytelling and visual appeal.

$30,000.00

Updates to Maps and Signage:

- Update digital maps
- Develop updated web links for web display and downloads
- Develop, construct, and install QR signage in prominent park site locations

$20,000.00

TOTAL: $90,000

Clallam County 2026 Parks Comprehensive Plan

Community Survey Highlights

A community-wide, online-only survey was conducted to assess the recreational needs and priorities of Clallam County residents and visitors. The survey was launched in July 2024 and promoted via press releases, public notices, the County website, social media, and park signage that included QR Codes. The survey was closed in mid-November 2025, and 2,042 surveys were collected. County and non-county respondents were identified based on the zip code of the respondent. In all, 1,520 responses were collected from people residing in Clallam County, and an additional 522 responses were collected from non-county respondents.

Nearly three-quarters (74%) of survey respondents reside in Clallam County. The following table identifies the four main subregions of the county and the zip codes used to segment the full dataset for more detailed analysis.

Region	Total Count	Zip Code & Counts	
Port Angeles	**697**		
		98362	425
		98363	272
Sequim	**684**		
		98324	7
		98382	677
Forks	**57**		
		98305	15
		98331	41
		98350	1
Sekiu	**82**		
		98326	67
		98357	11
		98381	4
Non-County	**522**		

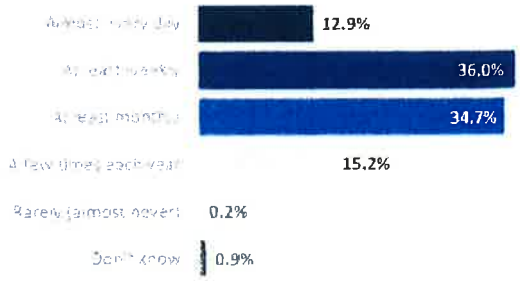
Q: Do you visit Clallam County Parks?

Nearly all respondents (96%) indicated that they visit Clallam County parks. The table also shows the subregion data, which is generally consistent with the overall visitation.

All Respondents	**96.3%**
County Subareas	
Port Angeles	97.4%
Sequim	98.1%
Forks	91.2%
Sekiu	93.9%

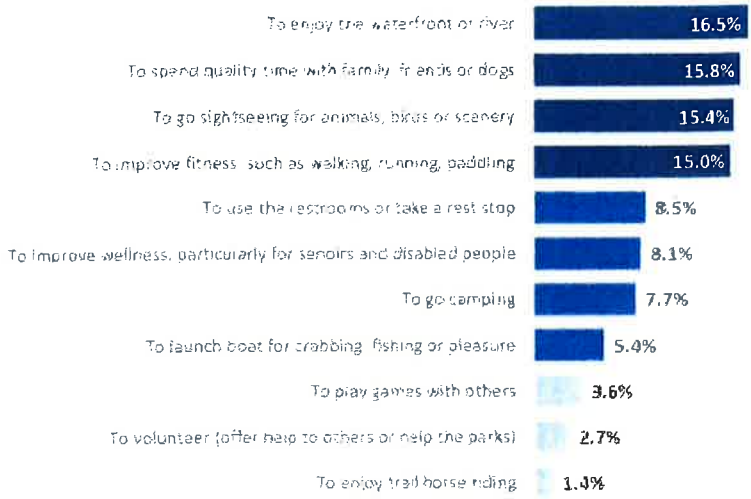
Q: On average, how many times per year do you visit any of the Clallam County parks?

Respondents were asked how often they visit a County parks in a typical year. Approximately 49% visit at least weekly, if not every day. Another 35% visit at least monthly, while about 15% visit a few times per year. Very few respondents (0.2%) do visit rarely or almost never.



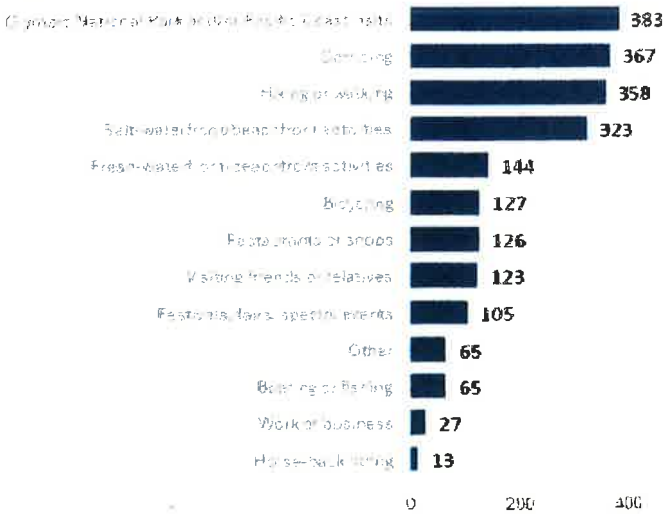
Q: Why do you visit Clallam County Parks? -- Check all that apply.

Respondents visit County parks for a variety of reasons, but the most frequently cited reasons are to enjoy the waterfront or river (17%), spend time with family, friends or dogs (16%), sightsee (15%), and improve fitness (15%).



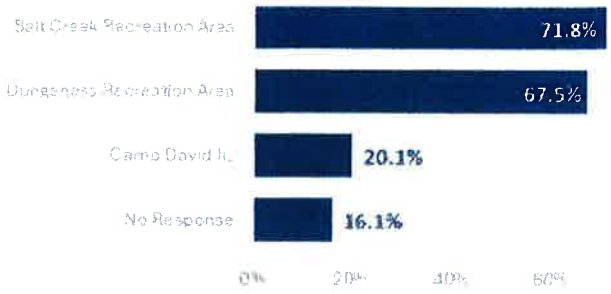
Q: If you are a visitor to Clallam County (reside elsewhere), why do you visit?

For non-County respondents, the top reasons for visiting Clallam County based on the total number of responses are for the Olympic National Park or Pacific Coast, camping, hiking or walking, and saltwater or beachfront activities.



Q: If you have visited Clallam County Parks in the past year, which one(s)? -- Select all that you have visited

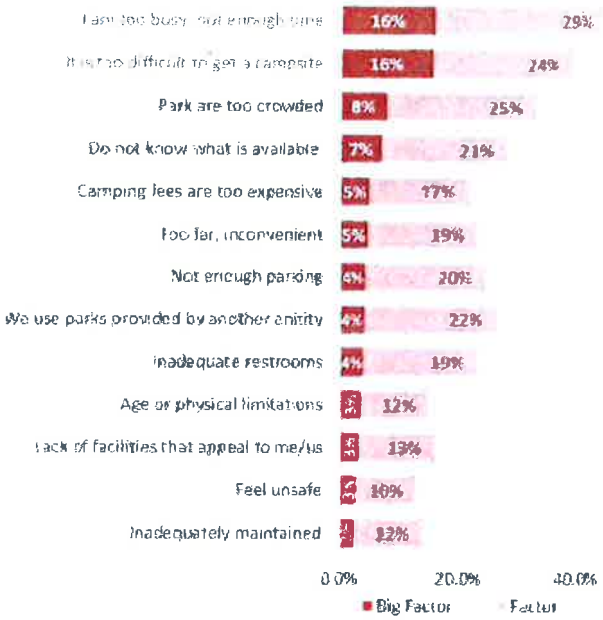
Salt Creek Recreation Area and Dungeness Recreation Area were the two most cited County parks that respondents have visited.



Q: Please rank the following factors as they affect how often you choose to visit Clallam County Parks.

When asked about the factors affecting how often they visit County parks, the most frequent response was that respondents are too busy or do not have enough time to visit often. For the other top three factors, respondents noted that it is difficult to get a campsite (40% - sum of 'Big factor' and 'Factor' responses), parks are too crowded (33%), and they do not know what is available (28%).

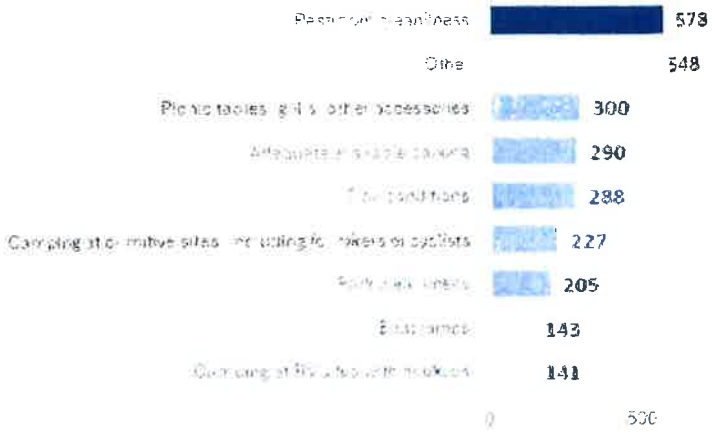
The following table identifies the top three factors (as the sum of 'Big factor' and 'Factor' responses) affecting respondent visitation to County parks by subregion.



	Too busy, not enough time	Too difficult to get a campsite	Park are too crowded	Inadequate restrooms	Not enough parking
Port Angeles	52%	45%	41%		
Sequim	39%	27%	31%		
Forks	44%	40%		46%	
Sekiu	46%		43%		38%

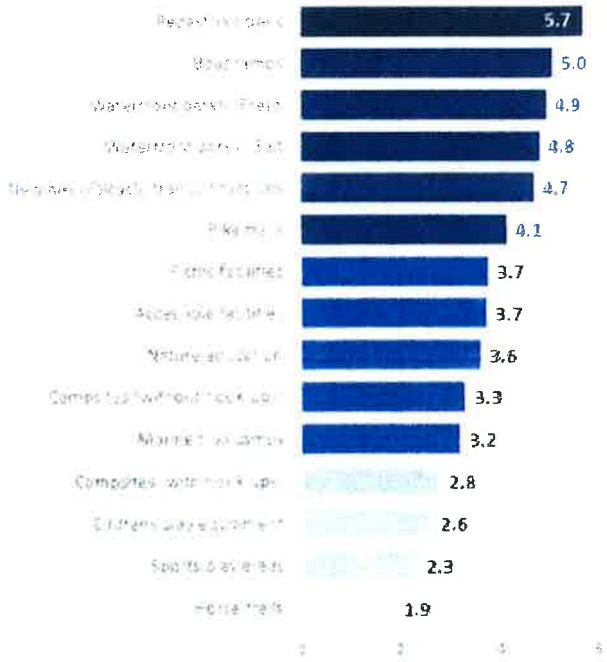
Q: For the Clallam County parks you have visited in the past year, which of the following items need improvement, in general?

When asked about improvements needed to County parks, respondents identified restroom cleanliness as the top issue. Second tier needs highlight park amenity and site condition improvements, including picnic tables, grills and accessories, parking, primitive camping sites, trail conditions and park cleanliness.



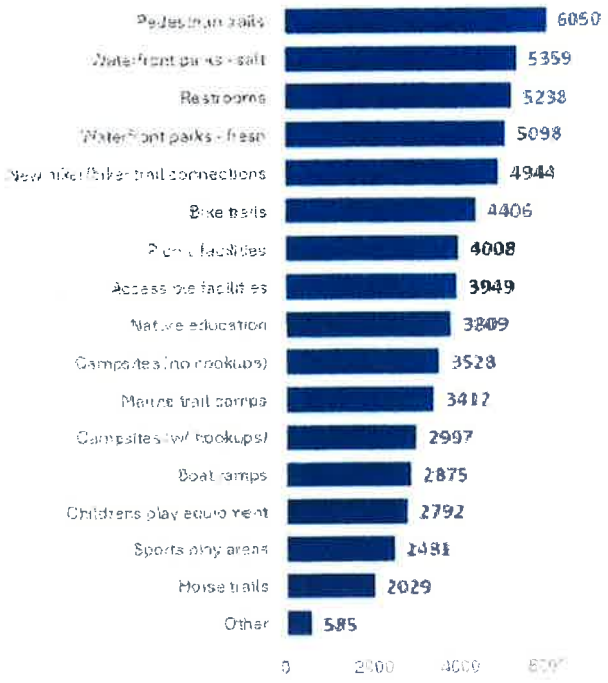
Q: In the Clallam County Park System, what types of parks and recreation facilities or equipment does your household use most often?

Survey respondents use pedestrian trails most often in Clallam County's park system. Access to water and trails represent other facilities with high usage. This include boat ramps, fresh and salt water park sites, and bike and hiker trails.

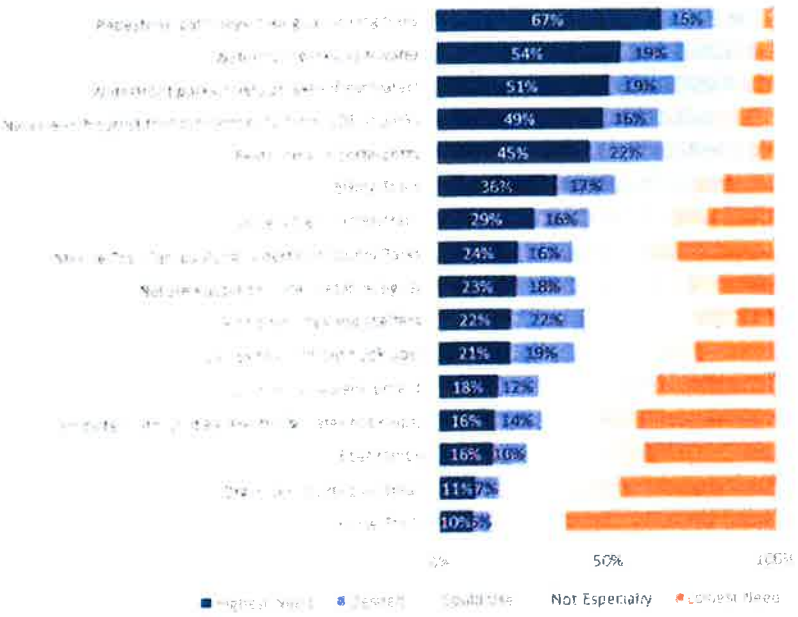


Q: Please rank the following Clallam County park and recreation facility improvements according to how your family desires them.

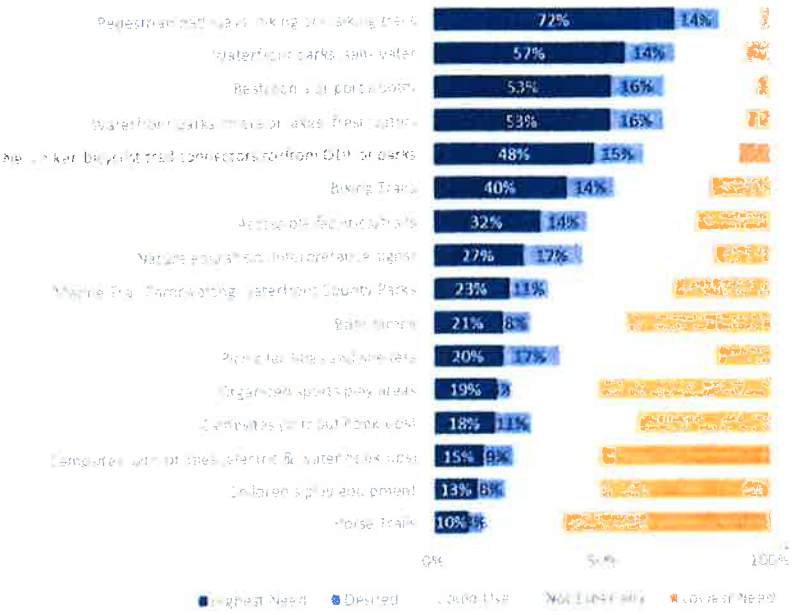
Consistent with previous questions about high use amenities and improvement needs, respondents identified trails, waterfront parks and restrooms as top tier desired improvements to the County park system. Data for the four subregions of the county follow and indicate the slight variations in responses by those living in different sections of the county.



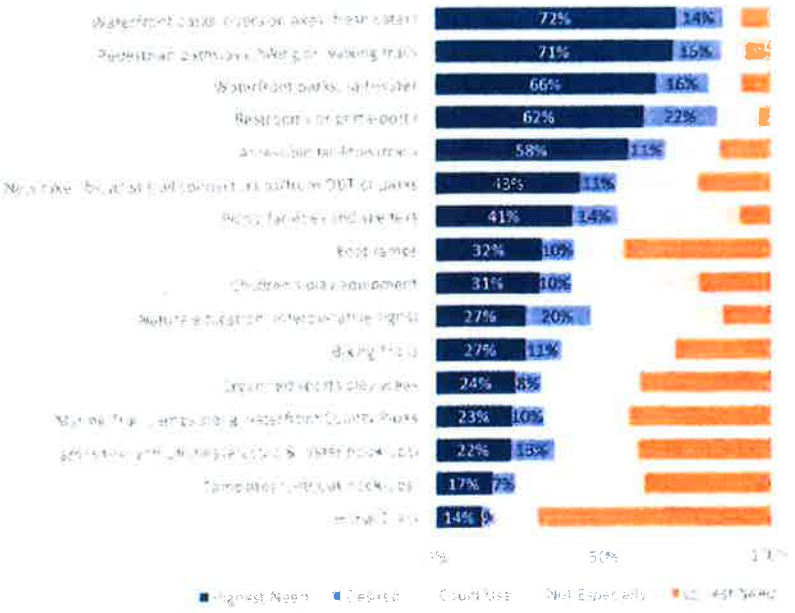
Desired Improvements: Port Angeles



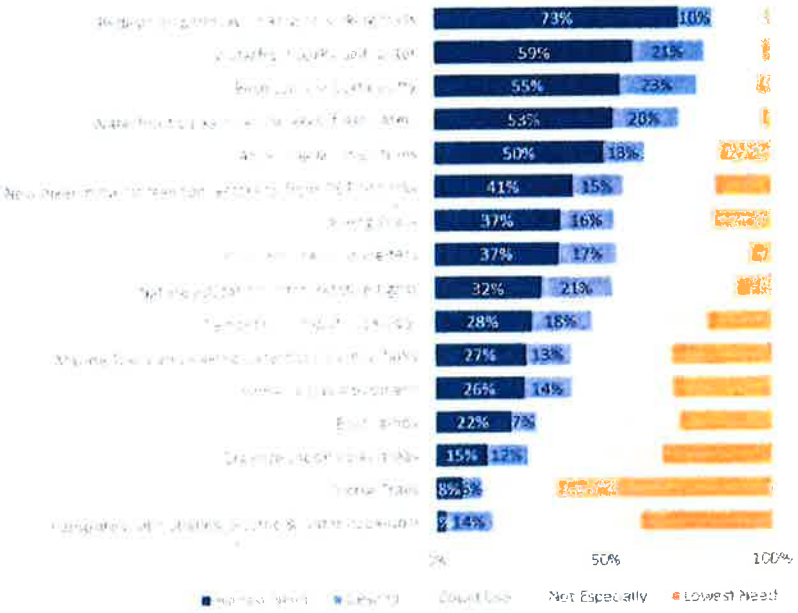
Desired Improvements: Sequim



Desired Improvements: Forks

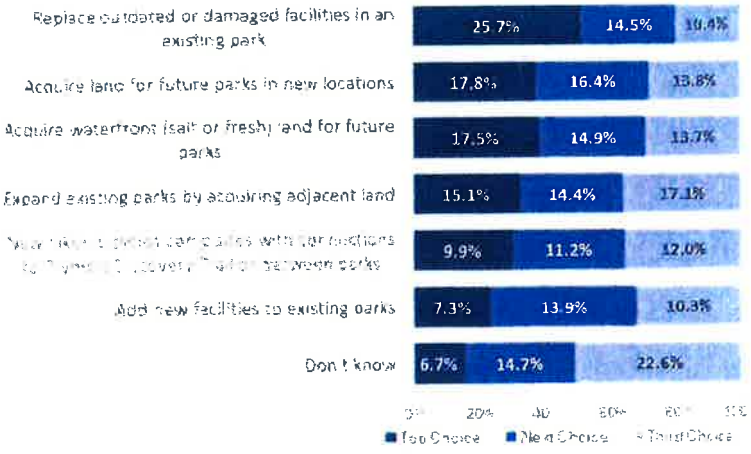


Desired Improvements: Sekiu

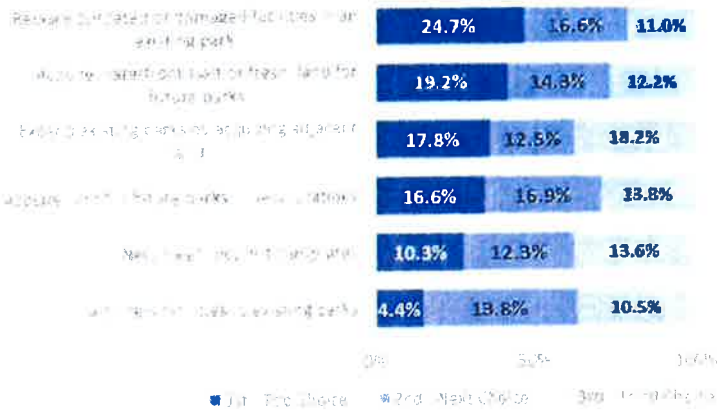


Q: Funding is currently very tight, but if that changes during the ten-year period of this plan, please select your top 3 most important changes you would like to see for Clallam County parks -- Rank your top 3 choices.

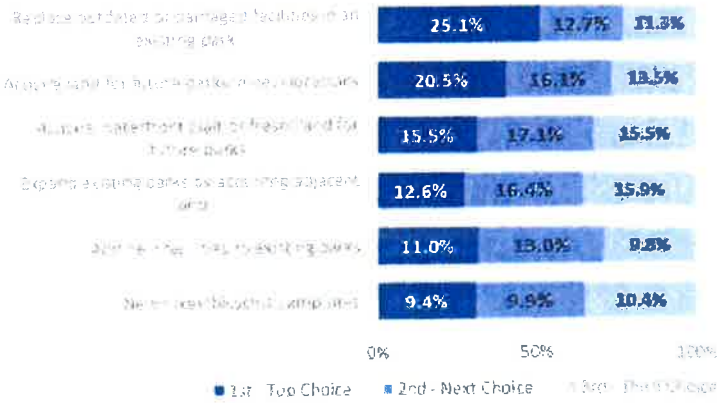
Respondents were also asked to rank their top three choices from a list of six potential park system improvements. They identified replacing outdated and damaged facilities at existing parks as their top priority. The second and third choices were nearly tied, with acquiring land for future parks in new locations as the second choice, and acquiring waterfront sites for new parks as third choice. Data for the four subregions of the county follow and indicate the slight variations in responses by those living in different sections of the county.



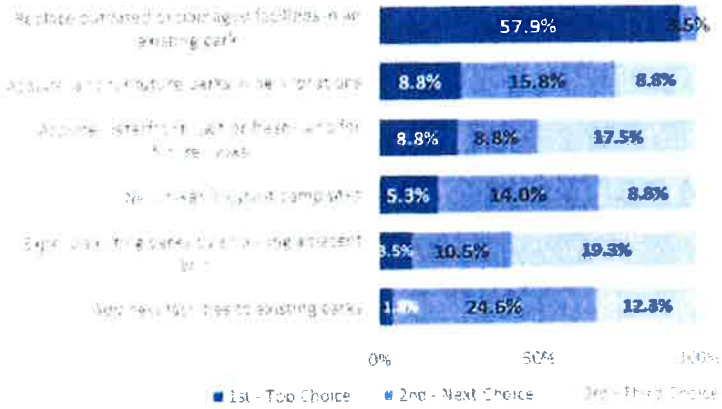
Top 3 Priorities: Port Angeles



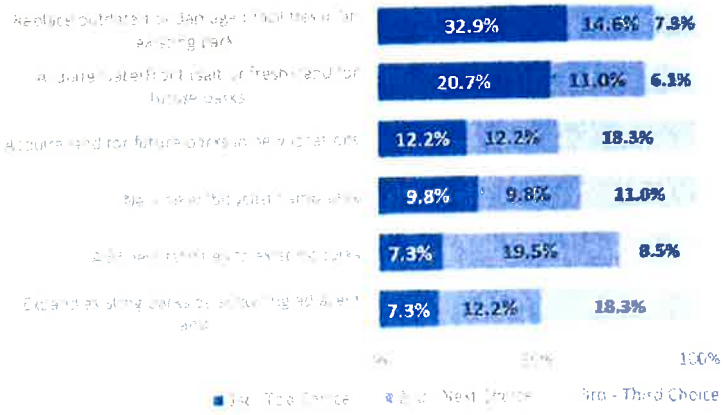
Top 3 Priorities: Sequim



Top 3 Priorities: Forks



Top 3 Priorities: Sekiu



ATTACHMENT 1. OPEN-ENDED RESPONSES

Why do you visit Clallam County parks? (open-ended "other" responses)

- ALSO: Photography, solitude
- Annual family camping trip at Salt Creek Park
- As part of the Clallam County Marine Resources Committee, I do fieldwork at some of the beaches accessed from the county park nearby.
- Attend events
- Be part of the great community I call home.
- beach cleanup, yoga, historical fort
- beach combing
- Beach combing, meditation, birding.
- Bicycle
- bicycle
- Bicycle
- Bicycle trips
- bicycling
- bicycling
- Bicycling
- Bicycling on the trails for the fun of it as well as fitness; walking on the beach at Port Williams; playing disc golf on the course at Blyn, fishing in the Dungeness at Mary Lukes park.
- bicycling, hiking
- bike riding

- Bike riding, fishing
- Biking
- Biking
- biking
- Bird Watching, Contemplation
- Birding and flora studies, ... more signage needed
- Birding. botanizing, general naturalist gawking, studying seasonal changes, etc.rning,
- birdwatching
- Camp David Jr
- Camping only with electrical hookup for RV.
- Carpool
- Children learning
- Competitive litter cleaning ("My beach is cleaner!").
- Cultural Spiritual gathering and healing
- cycling
- Cycling
- Cycling
- Cycling
- Diac golf
- Disc golf
- Disc golf
- Disc Golf
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- Disc golf
- Disc golf at rainshadow
- Disc golf at Rainshadow
- Disc Golf at Rainshadow
- Disc Golf at Rainshadow
- Disc Golf courses
- Disc golf is my primary park use in Clallam County and Port Angeles for the past 10+ years. When I travel in Washington or out of state I always plan my trips around disc golf opportunities.
- Disc golf!
- Disc golf/nature
- Disc golf—Clallam County has two solid options in Rainshadow and Lincoln Park.
- Discgolf
- Discgolf
- Disk golf
- Diving
- Dog walks
- Easement goes thru our property from Quillayute river county park. Please fix the mud hole.
- Education, bucket lists.
- Enjoy hobby- photography
- Events
- family camping at salt Creek! such an amazing resource.
- fishing
- Flowers, plants, insects, native bees
- Flying kites, riding bikes, mountain biking, Geocaching
- For disc golf
- For emotional health in a locally accessed quiet wooded area near the Strait.
- For mental health
- For mtn bike riding
- for solitude
- Foraging
- Foraging
- Forest bathing
- Gather Traditional medicines and foods
- General exploring of historical places I.e, bunkers, lookouts, homesteads. To decompress.
- Hike and bicycling
- hiking
- hiking
- Hiking
- Hiking
- Hiking to a quiet place.
- Hiking, Bicycling
- Hiking, observing native plants and mushrooms, trail running, meditating

- Horseback ride
- https://www.tpl.org/city/port-angeles-washington Trust for Public Land's 2024 research referenced in this report consisted TPL's annual ParkScore® index ranks parks systems five factors: access, equity, acreage, investment, and amenities.
- I live here!
- I love to visit Salt Creek especially at low tides. I also support the suggestion of adding the approximately 100 acres of forested land next to Salt Creek to Clallam County to preserve the forest for added recreational land, as the population increases.
- I paddle and bike and hike there but not to improve fitness. Mostly camping. Some paddling. My family is from Clallam so sometimes it's just to have a place to camp while I'm nearby.
- I specifically love to hike in our local trails for my wellbeing and share them with friends and family when they visit.
- I truly enjoy being on the water--lakes, rivers, and ocean. I am so old and mobility limited now, my outdoor activities are much more limited than before, but I have great memories.
- I work in Clallam Bay
- Improve Mental health
- Inquire about the pickleball opportunities
- It's a place where I feel peaceful and can meditate.
- Just sitting on my favorite Port Williams beach, so calming to me
- Love of the habitat, air, water, nature...ALL OF IT!
- LOVE Rainshadow DGC!
- Meditate in quiet place
- meet and hike with friends
- meet new people
- Mountain Biking at Dungeness Trails
- Mtn bike, surf
- Mushrooming
- Music concerts in the park
- My family primarily uses the Ediz Hook boat ramp to launch our boat to spend quality time with family on the water including sightseeing, fishing, and enjoying the region by boat.
- my kids and their friends participate in schools and nature programs hosted at local parks
- part of my physical therapy
- Peace and Quiet.
- Peace and quiet.
- Peace of mind
- Personal beach clean ups
- Photography
- Photography
- Photography
- Pickle ball
- Pickleball
- Pickleball

- Pickleball
- Pickleball at outdoor courts in PA and Sequim
- Pickleball. Please build more courts!!
- Picnic
- Picnic
- Picnic stop while bicycling
- picnic/church
- Picnicing
- Play and practice disc golf.
- Play disc golf
- Play disc golf
- Play Disc Golf
- Play pickleball with many other seniors.
- Play with my daughter
- Playing Pickleball!
- Practice science with my students
- Rainshadow Disc Golf course
- Rainshadow disc golf park
- Rainshadow is a gem. The main reason I travel to the county and bring friends.
- Relaxation
- Rescue operation
- Ride my trike
- Rock hounding
- School Field Trips
- Skatepark and Dream Park
- Social gathering
- Spiritual respite, ceremony, communication with nature, forest therapy
- Start a hike-both Salt Creek and Dungeness Rec.
- surfing
- Surfing
- Surfing
- surfing
- Surfing
- Surfing
- Surfing
- Surfing and beach use
- surfing!
- Surfing!!
- Survey for native bees for the Washington Bee Atlas
- Swimming at Lake Pleasant
- take family when they visit from out of town
- The trees!!!

- Tide pools
- Tidepooling
- Tidepooling
- Tidepooling and disc golf
- To access the beach
- To be at one with nature.
- to be in such unspoiled, pristine Nature
- to become one with earth and a ground. My body Lake Crescent is sacred grounds and I don't understand why there's no water running through Eagle point.
- To bring children outside for play and engaging with the outdoors
- to bring friends from out of the area to see tidepools (Salt Creek); County Parks are one of the few free natural recreation opportunities we have locally.
- To bring visiting family and friends to enjoy our natural beauty.
- To connect to Nature
- To connect with other people visiting the parks.
- To do monitoring of marine resources for the Clallam Marine Resources Committee.
- To eat out away from crowds
- To enjoy nature.
- To enjoy often quiet, natural experiences that are often found in many of the county parks.
- To enjoy the Rainshadow Disc Golf Course
- To enjoy the serenity and tranquility that only nature provides.
- To find peace
- To find some quiet outside
- To fish
- To gather overpopulated purple sea urchin on foot
- To get away from the bureaucracy.
- To get inspired for my artwork or to refresh my mind
- To go beach combing.
- To go disc golfing at rainshadow park
- To go surfing
- To help me keep centered and calm in difficult times
- To help my toddler get all her energy out!
- to just enjoy nature
- To just relax
- To look at/for native plants
- To play disc golf with friends a couple times a week year round
- To play disc golf.
- To play pickle ball at Carrie Blake Park in Sequim
- To rest, to wait, to meet others, reminisce, watchthe trees grow
- To ride my mobility chair
- To safely get lost, find inspiration, explore my boundaries injunction with Mother Nature, nature walk and smoke

- To spend quality time alone in beauty
- to spend quality time in a more natural setting, to be in nature.
- To take pictures
- To use the RV dump station
- To view the natural forest as it once was was before logging companies started destroying the natural environment
- To view the scenery
- To visit a memorial bench for my husband, father and uncle
- To visit playgrounds with kids during longer drives.
- To visit the memorial bench of a family member.
- To visit what was formerly family property
- To walk in the woods, which in other surveys has been found to be THE most popular use of most parks. Why isnt it listed here?
- To walk the forests, fields, and beaches and enjoy the wildlife, birds, and general environment.
- Use the Fairgrounds but it is difficult to get in to use it to ride my wife and I like to train and ride our horses and mule in different facilities.
- Viewing scenes only, balance issues prevent walking.
- Volunteer at the National Refuge
- Walk my dog
- Walk on trails.
- Walking trails. Why isnt this one of the options? It is the most popular activity in most state and county parks
- We have apiece of property close by
- We need to preserve wilderness for foture generations and to maintain a healthy and varied ecosystem.
- work
- Work - scientific surveys/monitoring
- Work trips, photography

In the Clallam County Park System, what types of parks and recreation facilities or equipment does your household use most often? (open-ended "other" responses)

- Access to surf
- Areas available to watch the spawning salmon in the fall
- Being outside
- Bird watching
- Cultural or Traditional reasons
- Disc golf
- Disc golf
- Disc Golf
- Disc golf

- Disc Golf
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- Disc golf
- Disc golf
- Disc Golf - Rainshadow course is a bit of a drive to get to for 1 to 2 hours of recreation; would play disc golf almost every day if there was a course within two or three miles of Sequim.
- Disc golf course
- Disc golf course
- Disc golf course
- Disc golf course
- Disc golf course
- Disc golf course
- Disc golf courses
- Disc golf courses
- Disc golf courses
- Disc Golf equipment
- Disc golf Lincoln Park and Rainshadow Disc Golf Park!
- Disc golf park
- Discgolf
- Discgolf courses
- Dog off leash areas
- Dog stations (trash cans for poop bags; extra poop bags...)
- Dog trails
- Equestrian Fairgrounds
- For the question about which factors stop me from going to parks, I put "feel unsafe" meaning that it is unsafe to bike in many places like the Olympic Discovery Trail.
- Getting out and observing/enjoying nature that is publicly accessible
- Group meeting to have a nice place to meeting and enjoy nature while considering business
- Handicap accessible facilities with benches to rest often and restrooms near by
- have kayaked in Lake Crescent several times
- Hiking trails

- Is it safe to swim in lake pleasant today?
- looking for water areas that are easily accessible to senior dogs. Some of the places we used to go has too long of a distance to go before actually reaching the water
- more beach access please.
- More Disc Golf -
- Pickle ball courts at Carry Blake Park
- Pickleball
- Pickleball
- Pickleball
- Pickleball at Carrie Blake Park- 3-4 times a week
- Pickleball courts
- Pickleball courts
- Pickleball courts
- pickleball courts
- Pickleball courts
- Rainshadow
- Rainshadow Disc Golf Course
- Rainshadow disc golf course
- Rainshadow Disc golf course
- Ramps to the beach
- Rest stop east of PA
- Restroom
- River
- Rockhounding, Photography, Natural History
- Skateboard
- Skatepark
- There to visit with friends when they are there with their rv.
- Trails with dogs
- We would LIKE to have an outdoor place to play basketball. That seems to be lacking anywhere near Port Angeles.
- wildlife - birds, deer
- would like to use the fairgrounds but it is difficult to know how to get in to use them and have heard the staff is not very friendly when equestrians want to use it.

Please rank the following Clallam County park and recreation facility improvements according to how your family desires them. (open-ended "other" responses)

- A couple hiker/biker campsites at Robin Hill and also Dungeness Trails would be used by me, my friends and family. Running water not essential but ideal, of course.
- a horse park
- A time someone has to come for reserved camp spots or more 1st come 1st serve spots.

- Adequate road access that is not under water 365 days a year
- All seasonal, not open enough all year
- Allows low income and all folks easy access to nature
- Another disc golf course nearer Sequim, hopefully with less extreme topography. Rainshadow DGC has dangerous slopes adjacent holes 7,8,and 9 which players must descend and climb to recover discs, and is a big drive from Sequim.
- Arena at the fairgrounds.
- Availability year round.
- Beach access; should not be private beaches
- better cell phone reception - Salt Creek
- Bring the cost to camp down. It's absolutely ridiculous that camping in a county park is $100 with hookups a night! I could stay at a hotel for that cost.
- Cost of non-hook up camping is now a deterrent.
- Course looks amazing
- Courts to play pickleball
- Disc golf
- Disc Golf
- Disc golf
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- Disc Golf
- Disc golf
- Disc golf course
- Disc golf courses
- Disc golf courses
- Disc golf parks
- Discgolf courses
- Do not add full RV hook ups at the Dungeness Wildlife Refuge.
- Docks/boat facilities
- Dog accessible trails
- Dog leash protocol and rules enforced. My family and I absolutely love access to these lovely parks. We have dogs and make sure to keep them leashed at all times. All too often there are several dogs off leash. It feels unsafe at times.
- Dog off leash areas
- Electric charging station for phones, e-bikes. Possibly for cars too.
- Electrical Chargers for cars & Skate parks
- Electrical power at tent sites for recharging electronics.
- Encourage Citizen Science on signage. Built observatories in places, to look into tree canopies, out over the water, and so forth. Bird blinds in wetlands and along the coast, for educational viewing.
- Enlarge Salt Creek area by adding additional acreages.
- Equestrian facilities
- EV Charging Station

- Events
- Expanding salt creek recreation area
- Firewood available for bike packers, bike tourers. We cannot get wood offsite.
- First come first served camp sites like at salt creek.
- Foraging opportunities.
- Forest parks with hiking trails.
- Freshwater locations where you can fish from shore.
- FULLY FUNCTIONING RESTROOMS. WITH SOAP OR SANITIZER!
- Get rid of those lock-down health mandates social distancing social engineering signs that tell us what to do!
- having the RV dump site open year round
- Hazard mitigation
- I am 80+ and only walk trails. For the community think bike camp sites, and trail connections are the highest priorities. And trail maintenance everwhere...ODT, Robin Hill, Dungeness, eyc
- I have lung conditions and I can not use porta pottys as the chemical treatment causes immediate respritory distress, same for bathrooms with air freshener
- I participated in a beach clean-up at Freshwater Bay and it would be helpful to have waste disposal, particularly cigarette butts and dog waste bags.
- I would love to see more horse trails!
- I would love, love, see connectivity and protection between Frishwater Bay and Salt Creek through the DNR lands on Striped Peak. This is a stunningly beautiful area that already has some trails,. Clearcutting this area by DNR would be a travesty.
- I would prefer no boat ramps. They make paddle sports feel less safe.
- Improvements to road safety, especially near the state parks. Also, I wanted to say about expanding the Olympic Discovery Trail we VERY much want that so you don't have to bike on roads with fast cars.
- Intact and thriving ecosystems/habitat
- It would be great to expand Salt Creek Recreation Area to include adjacent DNR forest land. Trails go through or adjacent to logging activities in these forests that make visiting the park less enjoyable. Why not expand the park to include those areas?
- Keep established trees. Buy land. Buy crescent beach!
- Keep hiking trails as natural as will allow
- Lack of WiFi
- large group gathering spaces
- leash law enforcement
- Love the disc golf park at rainshadow! Would love to see another go in to Robin hill!
- More access to surf spots
- More disc golf closer to Port Angeles. Rainshadow is a great draw from Kitsap County but we need a course closer to Port Angeles. Another in near Forks would be amazing.
- more disc golf courses
- More disc golf courses
- More Disc Golf courses - Great area

- More disc golf courses and facilities
- More disc golf courses, please!
- More Disc Golf like Rain Shadow
- More discgolf please
- More equestrian trails. Return to equestrians in Dungeness Rec Area the eastern trail to the bluff. It was taken away from horse Riders several years ago, it was originally built by horseback riders and was safe. Too many trails have been taken.
- More facilities on the west end of the county, specifically the Forks area.
- More flush toilet instead of sani-cans or vaulted toilets
- More garbage cans
- More hiking trails in general
- MORE NATURAL AREA PARKLAND. USE TRUST LAND TRANSFER TO TRANSFER DNR FOREST LAND INTO COUNTY PARKS
- More non motorized sites
- More parks in the Dungeness Wetland Area by the river please
- More personal time to walk and visit the parks - all the parks I use are fine as is
- More pickleball courts
- More pickleball courts
- MORE PICKLEBALL COURTS!
- More privacy in sites. DRA is great, but others too close.
- More public pickleball courts
- More saltwater beach access please. How about the area just below the dump at Dry Creek? there is already a road there
- More walking and biking paths in Sequim area
- Mow trees out of the meadow in Robin Hill Park
- My big concern is the large increase in use and the uneducated people going off trail, destroying plants. I would hope that some educational and warning signs would help somewhat.
- N/A
- Native Prairie Access & Education
- Native vegetation that supports wildlife, especially birds. DarkSky lighting to reduce impacts to migrating birds.
- Natural wildlife habitat for bird, plant, wildlife and flower enjoyment.
- Need more camp sites- and better access to them (they are booked up immediately with the current system, and locals have no chance of even booking a site). Why not go back to FCFS sites only- oh wait, you wouldn't get all the money you currently get!
- need pickleball courts please
- Need trail.maps!! Robin Hill paths away & back to parking lot
- None
- none
- Off leash dog areas
- off-leash dog areas
- Outdoors

- Parking
- Parking and accessibility for horse trailers/ horses
- parking for horse trailers
- People reserve sites and don't show up because there's no incentive to cancel
- Pickle ball courts more stuff for younger and older adults to do
- Pickleball
- Pickleball
- Pickleball courts
- pickleball courts
- Pickleball courts
- Pickleball courts
- Pickleball courts
- Pickleball courts
- Pickleball Courts in appropriate recreation areas
- Pickleball Courts that are covered or outdoors would be amazing
- Please add more outdoor & indoor Pickleball Facilities with restrooms for all ages.
- Please check out comments below ...
- Please enforce leash laws.
- Please improve children play area at Dungeness Campground
- Please make Marlyn Nelson an off-leash dog park 6AM to 10AM for dogs to play in the water
- Please please please expand rainshadow or possibly a whole new disc golf course!!!
- Private Beach west of salt Creek should be available to everyone. Can the county purchase that?
- Protection and restoration of native plants and wildlife, protection of legacy and old growth.
- Public transit to Parks
- Publicly accessible areas to view/experience/record nature
- Repair the boat ramp and replace the two docks.
- Safety, free of homeless people and criminals spray painting, drug use
- Salt Creek is often crowded. Expanding it would mean less crowding. Visitors are shocked to see clear cuts that mar Striped Peak & converting these areas to park land would make it even more beautiful & provide vital habitat for elk & other animals there.
- Shower facilities at Salt Creek need updating and maintenance.
- Showers
- SIGNAGE ABOUT YIELDING TO HORSES, THEN PEDESTRIANS, THEN BICYCLISTS
- Stop making our parks and recreational center is more available for the tourist and leave them for the locals.
- Strong WIFI system at Salt Creek Camping areas
- Surfing amenities like a rinse off shower
- Tennis Courts!!!
- The non existstant pull off overlooking Juan defuca
- The parks are over used already-they should be managed for wildlife and coastal ecosystems and NOT for RV's and out of area campers.

- There desperately needs to be a poop bag dispenser and trash can at port williams. There is always so much poo there, both in bags and out.
- Trash cans in robin hill. I come to the park almost every day and pick up litter. There is nowhere for people to get rid of their trash. I end up having to take other people's litter back to my house to throw away.
- water faucets
- We don't need much more.
- We need more motorized mobility trails for seniors, often I find inadequate parking for older folks
- Well marked (updated) trails with directions and/or maps.
- Wheelchair accessible
- Wild areas for birding, habitat
- Wildlife habitat protected from developing

Comments? (open-ended responses)

- " -- Salt Creek Recreation Area is one of the most popular parks in Clallam County and is often crowded. Expanding the park would allow for less crowding and more recreational opportunities for its many visitors.
- -- Visitors to Salt Creek Recreation Area are often understandably shocked to see the clear cuts that mar Striped Peak and that are visible from many of the well used trails. Converting these areas to park land would make the area even more beautiful and welcoming to visitors and provide important habitat for the herds of elk and other iconic animals that live in Clallam County."
- Keeping up with current trends. Tent camping vs rv camping. Longer sites for newer rv and easy to get into, ie drive through vs back in. We are RV campers, seniors, so these things are important to us.
- – Visitors to Salt Creek Recreation Area are often understandably shocked to see the clear cuts that mar Striped Peak and that are visible from many of the well-used trails. Converting these areas to park land would make the area even more beautiful and welcoming to visitors and provide important habitat for the herds of elk and other iconic animals that live in Clallam County."
- Make the Dungeness flood plain and levee a county park along with the schoolhouse property. (If possible, given the number of government agencies already involved.)"
- "> Stop your dump assaults to new development like reopening Hungry Bear and the new business at Lake Pleasant. Your out of control building department is affecting our economic development and health. FIRE someone. If we had a healthier economic and personal ability to develop our own lands, we could afford better recreation. The County is choking us out.
- >Solicit some maintenance and replacement needs from groups and individuals.
- >If you'd make it easier to start up, we could afford to pay a little more. "
- "1. Credit cards should be an option
- 2. Fees are way to expensive for seniors"

- A need for your wonderful parks is a reliable mass transit system for cyclists and hikers.
- Absolutely ridiculous that the fees for the Discovery Park passes have doubled. This will limit families who can't afford the expense.....the opposite of equity.
- Acquire adjacent land and integrate with WA State Park build out. Create multiple course destination that is very low maintenance and sustainable to generate a destination complex that includes all of the Miller Peninsula Master Plan. These complexes allow for minimally impacted open space preservation and attract regional and national tournaments to benefit all of local business infrastructure.
- Acquire beach on Crescent Bay. Beautiful beach. Public would love this beach.
- Acquire the private beach area for the public.
- acquiring additional land next to parks will reduce crowding.
- Acquiring waterfront land (salt or freshwater) is of the utmost importance. It helps to protect it and makes it accessible to everyone not just the rich.
- Actually, I had no idea Clallam County had so many wonderful outdoor opportunities. I don't get out much, except to Robin Hill Park. Please see my letter of 2/28/25 to you.
- Add Cascadia Marine Water Trail campsites. WWTA.org
- Add DNR Legacy forests to salt Creek Park.
- "Add more ADA sites but at the decreased rates as federal/state rates of 50% off. When on fixed low income and suffering from disability/illness, it's too expensive. I spent my entire adult life bringing my children out to our campgrounds. Now that I have grandkids, I'm disabled and can't afford these wonderful times together. Fortunately, as I write this, I was able to find a disabled spot at Sequim Bay State Park, 3 nights for $55. We are having a blast but they are asking why we aren't going to Dungeness which feels more private.
- If it come to making things more affordable for camping over investing on more properties, please make it possible for more people to get into nature more. Join the kids in schools getting vouchers for camping programs. Maybe have equipment available for use for poor young families, like tents, lanterns, etc. I believe the more wr get kids out in nature they will grow as people and hopefully continue for generations to come."
- Adding back beach access allows for more visitors and resulting revenue opportunities for the town
- Adding crosswalks to the Discovery Trail would be great
- Adding more camping to Salt Creek would be wonderful.
- again the cost of the parks need to come down for the residents of washington state. Charge out of state people 25% more to use our facilities. Oregon, AZ and parts of CA already do it.
- All of the parks I go to are really great. Thanks for all your work.
- "Although I'd love all the parks to big larger, it seems the potential to acquire land by Salt Creek and expand the trail system there would be the most doable.
- I WOULD LIKE TO NOTE I TRIED TO SUBMIT THIS SURVEY ON MY CELL PHONE A FEW WEEKS AGO AND I DON'T THINK IT SAVED - i just didn't want you to think i was trying to do it twice on purpose:)"
- Although privately public access to Crescent Bay beach would be a crowning jewej of county park system.

- Amount of bike trails should be significantly increased in all areas, including connecting to the Discovery Trail.
- An advantage of adding DNR land to Salt Creek Park is that there's already a volunteer trail-crew corps and a LOT of usage of trails on Striped Peak; it could become a real jewel of coastal forest if managed properly.
- "An aside: I am real sad to see the growing and massive takeover of purple urchin along the waterfront at low tide on the rock island at Freshwater Bay and along the coast.
- Perhaps some of the culinary harvesting exceptions and methods employed near Monterey Bay in CA could be used until we bring the populations down and restore starfish/otter balance. Please pass this note along to anyone who might help."
- And Robin Hill
- Any and all water park improvements that could be made to draw users and enhance the current user experiences would be great and help the local economies.
- Any improvements are greatly appreciated
- Anything you can do to expand and preserve this land is so important!
- Aquire land and leave it alone as a place nature can exist for people to observe
- As an elderly walker, these are my personal priorities. i don't bike, or ride horses or have a boat, and my grandkids are grown. But all of these types of facilities are very important for our community and our economy.
- As much as is possible to expand salt creek to keep its borders from all being clearcut, the better!
- As our county responds to climate related challenges, including heavy rains and sea level rises (including king tides), acquiring lands along the water front and in other sensitive areas can help to both mitigate development in those areas, which will become costly to the County and homeowners to maintain, and provide public access to natural areas/features that can be adapted for use.
- "As you can see, I am a purveyor of the Rainshadow Disc Golf Course. It's a beautiful area and huge benefit for our local club.
- We hold 3 - 4 tournaments every year, bringing in people all across Washington, and sometimes further.
- Every week, we have a league event that brings people in from Kitsap County as well.
- I greatly appreciate this park, and hope it can remain and expand in the future!"
- At Salt Creek Recreation Area we were always disappointed in the clear cuts that mar Striped Peak and that are visible from many of the well used trails. Converting these areas to park land would make the area more beautiful and welcoming to visitors and provide important habitat for the herds of elk and other iconic animals that live in Clallam County. Both Salt Creek and Dungeness areas are becoming very popular tourist destinations, expanding them helps our economy and as a resident we still camp locally (usually off season but we do!) Thanks!
- Basically, I live in Sequim. There are very few easily accessed water access parks. Shellfishing (clams) are almost non existant and this is a natural resource given to few and available to almost none. That is not right. More access to ONP near or at Sequim.
- "Beach access for walking, birding, fishing is my highest priority. It does not have to be Marlyn Nelson, just a location that has easy access from Sequim and a long distance of beach along which to walk.

- We would love an affordable boat ramp with a dock. John Wayne marina is too expensive and most of the local boat ramps don't have a dock to assist launching the boat.
- We would be willing to buy an annual parks pass if it did not exceed $20 to $30/year if all proceeds went to support of the parks such as obtaining easements, land, maintenance. "
- Beach Lakes needs to be a County Park and have more parking.
- Because of its beauty, variety, popularity, and the opportunity to add some older forests, Salt Creek would be a good candidate for expansion,
- Being from out of state, we are not used to having day-use and camping areas with shared space and facilities. The bathhouse was inadequate to accommodate both campers and day-use visitors. There was often a wait to use the toilets and showers. Also, the heavy use made the cleaning not quite adequate. It was also strange to us to be campers and not able to enter the campground after 10:00 p.m. In our state, there is an access code for campers to enter the campground at all times. Day-use visitors do not have access to the campground. It was odd to us to have non-campers moving around the campground.
- Bell Creek restoration and trail? Parks here are great and greatly enhance my life as a retired person with a dog. Thank you.
- Better advertising of parks would be great. Make it easy to find on the County website (front page link), or get your own domain.
- Better and more accessible equestrian facilities and trails.
- Better boat ramps and more docks for boats
- Bike trails along hwy 112 from Clallam bay spit to sekiu 2 mile trail.
- Boat ramp is in dilapidated condition. Needs new docks, new ramp, and a sea wall to protect it.
- Build a pickleball facility either indoor, or outdoor with a roof.
- Camp David needs to be ADA compliant, it is in desperate need of updates not only for people with handicap physical limitations but the kitchen needs updates to be able to accommodate large groups. Declining fridge and freezers put food at risk. The cabins need venalation, screens on windows, air circulation. These are basic accommodations, health and saftey accommodations should be a priority.
- Campground hosts have no business saving 'first come-first serve' campsites for their personal guests. This happened at the Salt Creek Park tent campground in July 2024 when the campground host tried to save 7 tent sites for their friends. This is wrong and needs to stop IMMEDIATELY !!
- Camping too expensive and too hard to get a spot
- Can't fill in above???
- "Can't really say.
- But let me volunteer that the campground above Dungeness Spit is a jewel and is maintained better than any I have used in Washington. And in addition to walking the spit, I hike most of the park - forest, grassland, marsh, etc. - and love that you have preserved it in such a natural state. One of my favorite destinations on the Peninsula. THANK YOU!"
- Carrie Blake or any County park needs more pickleball courts
- Carrie Blake Park is consistently over crowded on the pickleball courts. Courts should be added to other parks to lessen the crowding.

- Change camping reservation system to allow for last minute cancelations. Follow the state park model to manage campsite reservations. Make sites available when campers need to cancel with less than 7 days notice.
- Ckallam bat needs a bridge to beach and the only NRHP yo be honored with a park for all to enjoy!
- Clallam county feels rich in parks, but more is better! Please preserve more land for public use. Thanks for asking.
- Clallam County has some of the most scenic and accessible natural resources in the state. Improving and growing the existing facilities and acquiring new land will encourage more people to get out in nature which will help them want to be stewards of Mother Gaia
- Clallam county has very limited camping in my view, especially full hookups near water. There was talk of a state park with camping in Sekiu years ago and I think that would be wonderful. Or acquire a property nearby with camping available.
- Clallam county has wonderful parks
- Clallam county is amazing. I have lived here my entire life and enjoyed using the parks as I grew into an adult. Currently I do a lot of disc golfing for exercise/mental health and would love to see rainshadow expanded upon. I know there is adjacent land and creating a more "open" disc golf course would be an amazing contrast to the current wooded rainshadow course! Other than that I do mtn biking on the adventure route and use a lot of parks around the county for various reasons be it lunch or a nice hike with my wife. Above all, I would love to see more options for disc golfing in our county ! Feel free to contact me through email if you need help or ideas on how we could do that! Keep up the good work thank you <3
- Clallam County is fortunate to have the variety of parks available for public enjoyment. It's important to repair, maintain and improve current holdings before spending funds to acquire new/more park property. Otherwise, parks become run down, then unused, then unsafe, then closed. Deferred maintenance is really just poor planning with higher end cost. The wise decision would be for the 10 year plan to focus on the best use of funding for current holdings.
- Clallam county park system is great, keep maintaining the existing parks too!
- Clallam county parks and rec is awesome. Thanks for providing some great parks.
- Clallam County parks are an amazing amenity. We are fortunate to have such a variety of parks and facilities to choose from.
- Clallam County parks are intended to provide a 'wild coastline' experience but are over run. The county needs to STOP developing the existing parks and focus on acquiring new properties and dispersing recreational use NOT making existing parks more dense.
- Clallam County Parks are very good. More coastal public access is needed for the ever growing tourism and population growth in Clallam County. Public access is very limited on our coast lines due to private land ownership.
- Clallam County Parks Dept. does a great job! And great job on the survey- what an effective planning tool! Thank you!
- Clallam County Parks seem to be well maintained and provide many opportunities for a variety of user visits. I would request that Panorama Vista Park be reopened fully and expanded if possible. Its closure this year seems bogus from a public perspective. Protecting those who were careless enough to locate homes next to the edge of a bluff should be their responsibility and they should move the homes back if they wish to stay where nature rules.

- Co parks are great for local day use. Do youth need more active families like disc golf? More pedestrian trails to connect local,state Federal trails would be great
- Community work parties, if well- and widely advertised, are a way of reducing maintenance costs. Bribe people with prizes, if you must, and include kids' activities.
- Connect Dungeness landing and cline spit with a biking and walking trail so don't have to be on the road.
- Consider that property west by salt creek- the owners are cranky and need to turn it over to the community!
- Converting adjacent forests to park land would improve the view from Salt Creek, rather than seeing clear cuts. It would make the park land more attractive, as well as helping the wildlife and helping the environment by storing more CO2 in trees.
- County ownership equals protection from development.
- County parks are extremely important for the mental health as well as the physical health of our community. Being outdoor and in nature is priceless. I particularly enjoy Robin Hill and Dungeness recreation Area but love all the parks and think the county is doing a great job keeping them clean and neat. When I am looking for a park I am looking for a quieter place so acquiring land near busy roads doesn't seem to make the most sense to me. I am sorry about your tight funding and thank you for all your hard work keeping our Parks nice. I do have horses and I'm so thankful for Robin Hill to ride in. I do understand the challenges of keeping equestrian trails open and I really appreciate your efforts.
- "County Parks seem to have a great plan for maintaining and managing what is in your inventory. Adding WiFI in parks so campers/visitors have access to obtain help if needed due to poor or no cell service and as a public safety measure to keep visitors informed of important local issues or emergencies.
- The reservation system works really well; however, check in could be improved by having a status board at the park entrance that indicates the open spots available and being able to select a site and pay for it electronically; so if campground is full, visitors do not have to drive through the campground to find out there is no room at the Inn!!
- The County Parks Dept should provide each Camp Host with a portable AED and train them in its use for campground emergencies if needed. The camp host is the first person visitors or campers are going to look for to help. The Park Ranger would be the last unless they are patrolling through! But should have one as well to be a backup! or 2 emer"
- Currently, Sea Kota Inc ownes Crecsent Beach (next to Salt Water Creek) and when I went to their office to inquire how to access their beach, I was told it would be $18 per person. This is, in my opinion, the most beautiful beach on the Olympic Peninsula, and such a shame that we, the public can not access it. I propose that an agreement be made with the land owner for compensation of public use. The amount would be more than what he could earn from individual beach access charges, but for the county parks budget, it would be very minimal, and would most likely end up being the most utilized park area. Please consider this option.
- Definitely do not support the destruction of (wooded) wildlife habitat to create more camp sites or other development. Need to maximize natural habitat and trails.
- Despite not living in Clallam County, we are impressed with the availability of facilities. With so much private land excluding people from the shoreline, it is wonderful to have access. Might as

well preserve even more, don't you think? No one will save the access unless municipalities do that function.

- Development of the ten-year master plan needs input, from Clallam County residents, not just from Parks Department staff and their citizen advisory committee; this needs to be done prior to presenting the draft plan to the BOCC.
- "Disc golf is rapidly growing in popularity, providing an accessible, low-cost, and environmentally friendly recreational opportunity for all ages. Our existing courses see high traffic, demonstrating the community's enthusiasm, yet demand continues to outpace availability. Expanding and improving our local disc golf infrastructure would not only alleviate overcrowding but also attract tourism, encourage healthy outdoor activity, and generate revenue through leagues and events.
- By investing in new courses and updating current layouts, we can maximize underutilized park space while preserving natural landscapes. With minimal environmental impact and a relatively low installation cost compared to other recreational facilities, disc golf is a smart investment in community well-being. I'd love to discuss how we can collaborate to grow this sport in Clallam County "
- Do not develop Robin hill park any further. It is a rare oasis for voters that pay high property taxes. My wife is an officer with LEAGUE OF WOMEN VOTERS. She feels the same.
- Do not expand parks. County clearly doesn't have the resources to handle additional properties and their required maintenance at this time.
- Do not purchase more park facilities that require increases in budget expenditures.
- Do t make it hard for dog and horse owners to enjoy the parks we pay taxes too
- Do to the price increases over the last couple of years my family will probably only camp at Clallam parks once a year instead of our usual 2-4 times a year. Salt Creek used to be our go to camping place as it was significantly cheaper than state parks. Now that it is about the same price we will utilize state parks more instead of driving over 2 hours to get to salt creek.
- Dog friendly parks and trails are very important to my family.
- Doing a great job!
- Dredge Dungeness Landing boat access ramp. The ramp is good, but the mud, parking is great, but the ramp is rarely usable.
- Dungeness landing limited walking on beach, Dungeness recreation spit no access for limited seniors
- Dungeness River Levy area needs to become a park!!
- Dungeness trails could use more trails options to help with the excess amount of people be spread out more. I walk as many different trails almost every week and it would be nice to have more trail options at Dungeness trails on the West side or more trail options at Robin Hill park is my 2nd choice.
- Easily viewed clear cuts from Salt Creek Park have been something visitors notice, and not only would expanding that area help with that but it might be good for the elk population as well.
- Ediz hook boat ramp is my main concern. Hugely popular with local people as well as others from surrounding areas. Crabbing, fishing, kayaking etc are of huge importance in our community. Its why we live here
- Even though I am no longer able to drive, I appreciate the trails within and close to Sequim and Port angeles.

- "Existing parks serve well for a range of users. As the county grows and as non resident visitor volume increases, existing parks should not be changed to accommodate their traditional uses. Accommodation of new demands for different uses significantly impacting traditional uses should be planned to be met by expanding existing park areas and adding new land for new parks. existing parks provide significantly to the county's traditional values. new parks will do the same as demand justifies new or different uses. Please maintain current parks to a high standard and do not use county funds in a " build it and they will come" strategy until you have sufficient funds.
- "
- "Expand All- buy as much surrounding land as possible.
- Land is being bought up and developed at incredible speeds. Please Please Please buy and preserve!"
- Expand Salt Creek Park by using Trust Land Transfer legislative funding to buy adjoining state timber lands to add to the park. Also buy adjoining private lands from willing landowners.
- "expanded Salt Creek park is a critical step toward long term protection - and ...
- Salt Creek Recreation Area is one of the most popular parks in Clallam County and is often crowded. Expanding the park would allow for less crowding and more recreational opportunities for its many visitors.
- Visitors to Salt Creek Recreation Area are often understandably shocked to see the clear cuts that mar Striped Peak and that are visible from many of the well-used trails. Converting these areas to park land would make the area even more beautiful and welcoming to visitors and provide important habitat for the herds of elk and other iconic animals that live in Clallam County. "
- "Expanding Salt Creek Recreation Area would be a great move.
- There are large areas of nearly mature forest adjacent to the park, making a natural addition to this incredibly popular park. "
- Expanding Salt Creek would benefit visitor experience; would provide protection for native wildlife.
- "Expanding the park would allow for less crowding and more recreational opportunities for its many visitors.
- Visitors to Salt Creek Recreation Area are often understandably shocked to see the clear cuts that mar Striped Peak and that are visible from many of the well-used trails. Converting these areas to park land would make the area even more beautiful and welcoming to visitors and provide important habitat for the herds of elk and other iconic animals that live in Clallam County.
- "Expanding the park would let more people enjoy it and make crowding less of an issue. More importantly, expanding park lands would protect habitat for elk and other animals, and reduce logging in this beautiful area.
- Expanding the rainshadow disc golf course would mean a lot to the community. This is already a top 5 rated course in the state of Washington and expansion would allow for more space and increased tourism and visitation to the parks. Disc golf is growing as an exponential rate equivalent to pickle-ball. Please consider making this a priority for our parks. Thank you!
- Fire Don Crawford
- Fix what there is. Expand when u can. Don't over stretch the budget, by being frivolous.

- Fixing the bridge to the beach at Clallam Bay Spit is vital. If you go to Clallam Bay West or East county parks you have to hike all the way back to your car and drive to get to the bathroom. The beach is also much less accessible without the bridge, especially to those with physical disabilities.
- Flushing toilet bathroom facilities. I have seen salamanders/small critters trapped in pit toilets and that is a horrific way for wildlife to die.
- For areas that are undeveloped (ie-Miller Peninsula) I would like to see them stay that way, to prevent overuse
- From Olympia we traveled by bike and county bus. Found campground quite crowded in summer.
- "Generally county park facilities are well maintained and clean. Some of the older buildings and restrooms could use upgrades or replacement.
- Get as much land as possible to expand park system. Sequim seems to be doing a good job acquiring land for more parks. I hope the County can acquire more to serve the recreational needs of an in creasing population.
- Give Dungeness eastern horse trail back to equestrians. There are more equestrians in our county than ever before. We need front country trails. Please note...most of the county park focus is on hikers and bikers. The park advisors consistently overlook equestrian needs. Please correct this oversite.
- Glad to see beach access restored at Clallam Bay.
- Great job with camping at Dungeness Rec Area. Please don't add power/water RV sites. Love it that people tent camp. Although a dish wash up area would be great. Thanks for the great camping
- Great job.
- Great parks but hard to get to. Lots of terrible two lane twisty turny roads with no places to pass makes it an arduous journey. If you are driving an RV or stuck behind one it is extremely slow going.
- GreenPoint
- Have a usable ramp for winter crabbing
- Have more trails and parking for equestrian use.
- Having more access to bathrooms and family activities would be great and disc golf is a great way to get people out and about and is very family friendly
- Having pet waste bags and receptacles at all parks is a priority
- Having registration open for camping at midnight on New years is so jacked up. If I thought it would help me get a campsite in salt creek I would be ok with it. But to leave your New Year's party early just to fight and claw for a campsite really sucks. Been going to Salt creek for 35 years. It's an amazing spot but unfortunately it's becoming too much of a hassle to get a spot. Buy up that space to the west
- Having to reserve campsites ahead of time limits my camping because I don't know when I will have time or when weather will be appropriate.
- Haynes Park above the Red Lion is a popular location for locals and visitors to view the ferry, Ediz Hook and water traffic. The park is in need of trees being limited/trimmed for viewing, painting of the park sign/poles/fence, and painted parking spots.

- hi. I was just stopping by. I get to Clallam County's Park Facilities approximately, - every Other - year. I always find them "outstanding." Your facilities are great. I will be coming this summer to one. I like the platform the Clallam County Parks uses for camp spot reservations.
- Hiker/biker camps - in particular, camps at Camp David Junior would be a huge asset.
- "hookups
- Horseback riding along ODT. Close the riding gaps and consider improving easement for equine use.
- "I appreciate the hiking trails, clean restrooms, No hookup campsites and free for day use county parks.
- I would encourage switching grounds maintenance equipment and the cart volunteer comp hosts use to electric (battery) powered.
- Also reduce, minimize and eventually eliminate use of synthetic herbicides & pesticides for the long term health of people and everything that lives in our parks.
- Grateful for the wonder filled county parks1
- I am a regular visitor to the Salt Creek Park for camping. I have been camping there since it was nothing but a grassy Hill. Would like to see more campsites would appreciate not have to paying so much because I am not in County or state resident.
- I am glad I live within Clallam County.
- I am grateful to the workers, administrators and volunteers who maintain the parks. You all do a terrific job.
- I am impressed with the quality of Clallam Parks. - Appreciate that you allowed wood fires, unlike the National parks and National Forests. We saw many campfires being enjoyed by campfires.- Also appreciate that your check in /check out time is basically the same. Other park location allow up to a 2 hour gap, which most campers see as a grace period for them. Folks leave late while incoming campers arrive early. That can get complicated.
- I am over here in Silverdale so I am not able to come over often but everything you can save right now before it's developed will be important to the future we'll being of the area
- I appreciate the close proximity the parks are. Lots of variety of use.
- I can't say which one or specify. I think it would be based on park use, safety upgrades and creature comforts like bathrooms and water access.
- I can't imagine the difficulties the parks face maintaining things and keeping them safe and up to date. Thank you for all that you do. We appreciate you and all of your hard work and dedication.
- I do not approve selling public land to Native Americans.
- "I do not like seeing logging clearcut views from otherwise pristine parks.
- Plant trees to improve the views."
- "I do not own a car because of low vision. I am grateful for walking trails accessible from Sequim Ave, and get rides to Port Williams whenever possible.
- I understand that the current administration wants to take as much as possible from ordinary citizens like me, and hope that Washington State continues to fight back. Thank you."
- I don't have specific locations in mind
- I don't think it is necessary to close Salt Creek Beach at dusk. This was started long ago (1970s?) to deter people from building fires and having parties with the associated litter and mess. There are better ways to deal with such problems and the demographics of Clallam County have changed

considerably in the decades since the rule was enacted. To be unable to go for a walk on the beach during a beautiful star filled night or to watch the northern lights is a reasonable thing for a taxpayer of Clallam County to be allowed to do. perhaps a better rule would just be no camping and no overnight parking.

- "I encourage the County to add any older growth forest parcels to existing Parks for protection of the watershed, and benefit from the many qualities older forests offer, not the least of which is reduced susceptibility to fire.
- Thank you for this!! We have wonderful parks!! Well managed and gorgeous!!! So grateful for what is her!"
- I enjoy playing disc golf often.
- "I found it hard to answer the last question because it depends so much on so many factors.
- When creating campsites, please don't squeeze in as many sites as possible into a small area. When I go camping, I don't want to feel more like I'm in a city than when I'm at home. Also, please separate the RVs from the tent campers - we aren't going out into the woods to listen to generators.
- Seems like more camping is needed in our area. The State Parks wants to build a lodge(!) on the property by my house, which seems quite out of place, but anyway, more overnight options could be helpful.
- Finally, hiking trails are my favorite part of parks! I'll always support trails, for every kind of outdoor enjoyer!"
- I have been a volunteer at WA Maritime Nat'l Wildlife Refuge since 2014 (2600 volunteer hours;) was Volunteer of the Year in 2018, and served on the BoD of Friends of Dungeness NWR for 8 years.
- I have camped at walked at Salt Creek over the years. It is incredibly beautiful and offers excellent intertidal exploration. It is a small facility. I recommend it's expansion with more camping and trails. The best methods of preventing damage to intertidal areas should be employed, including on site information. Substantial interpretation of natural features, wildlife, plants, and ecosystem function should be provided to visitors via kiosks. Thank you!
- I have copd and outtings are hard for me, with the copd I can not use porta potties because the air freshener or the cake in the urinal causes me to go into extreme respritory distress...not only in porta a potties but any restroom with these air fresheners. I know it wouldn't be something most would think about so I want to let you know.
- I have enjoyed the parks as is and don't require changes, just maintenance. I've been very happy with how they've been managed. Thank you!
- I hope you will have in-person meetings in different areas of the county to discuss future plans.
- I like the idea of creating a string of campsites associated with the ODT.
- I like to hike with my dogs. It would be nice if the national forest lands were more accessible, but the access roads near Sequim are horrific. Better road maintenance would be helpful. As someone who is actually extremely concerned about climate change and takes personal steps to try to reduce their carbon footprint, one of the most important things is making it easier for people to access their parks without adding unnecessary carbon to the atmosphere. There are a variety of ways to do this, including: adding more bike paths as connectors (this can help not only to access parks, but to get people out of cars for conducting routine chores like grocery shopping),

public transportation to parks including the ability to take dogs on board buses, more parks so they're closer to people (plus helps keep them from getting crowded), places to securely lock up bikes and maybe security cameras to discourage theft. Larger parks are desirable when it comes to hiking trails.

- I live here and spend almost every day exploring trails and nature. It's my main activity. I love it and am more than happy with the parks and facilities. I don't have much to add for improvements, just hope we can mai rain what we have! Occasional overcrowding is an issue on busy summer weekends, but even in the summer, weekdays are chill! Thank you so much.
- I love all the parks! It is vital for the community, tourism and environment.
- I love our Clallam County Parks. The landscape is always so beautiful for connecting with the outdoors. Thank you for providing a space for all of us to recreate.
- I love our county parks! I'm a walker/hiker and am more drawn to natural and less developed places. It is nice to have some accessible places, too, for my elderly family members. My grandkids are also very into less developed areas with trails. Trail signs and info are great where needed. Trailhead toilets are nice. We love primitive camping, as well. My biggest desire is for more trails that would make walking, as a mode of transportation, more safe and feasible.
- I love our county parks, and so does my dog. My dog loves to play in the waves and it is almost cruel to take him to a nice waterfront park and keep him on a leash. If Marlyn Nelson park could specify limited hours 6-10 AM for allowing dogs off-leash it would be wonderful. Other Washington parks have this option and I would love to see that here as well.
- I love our parks. Thank you
- "I love our parks. Of course different parks offer different experiences. So that's why I utilize many different parks. They are all so important for our community.
- Thank you for asking. "
- I love Robin hill park. I have walked biked and horseback ridden here for the last 25 years. I just asked that you keep this for pedestrians or bikers. Or horseback riders only. I know you tried to get a disk park here. But that has never been the intended purpose of Robin Hill Park. Keep it simple.
- I love the county parks here, and have great respect for the system your county has created that works so hard to accommodate people with the resources available. The rules are flexible (like allowing people into the salt creek camping area later than normal on the 4th of July), which shows that you see rules as tools that can be used for the safety and betterment of a society instead of rules being the things that control a society.
- "I love the county parks, which are free to all (unlike state parks that cost too much for day use and exclude low income county residents.). The camping fees for a site at Salt Creek are way too expensive.
- Thank you for providing these wonderful parks for all to enjoy."
- I mainly camp at Salt Creek Recreation Area because it is close to Port Angeles, allowing flexibility and yet providing me the experience for camping. I find it very difficult to get a reservation when I want to camp. One solution could be to open up more first come, first serve sites. Another solution would be allowing year around reservations or at the very least, allowing Clallam County residents the opportunity to reserve during the entire first day of the year before opening it to non-residents.

- I really believe we need a county park dedicated to prairie habitat and prairie education. Additionally (and related), many of our parks afford unique opportunities to provide pollinator habitats. Instead, we tend to make lawns with non-native grasses that require watering. We also allow shrubs--including native shrubs--and trees to encroach on open areas, choaking out light (and pollinator habitats). Insects are declining globally at a rate of 1% annually; largely because of a lack of habitat coupled with pesticide/fungicide/herbicide usage. We should prioritize creating and maintaining safe habitats for insects and pollinators--they pollinate our crops, support decomposition, set seeds, and are an essential part of our ecosystem.
- I really enjoy and appreciate Clallam County Parks. I am a birder, and several county parks near my home are fantastic places to see birds, like Dungeness Rec Area, Dungeness Landing, Cline Spit, and Marlyn Nelson Park. When thinking about new parks or expanding parks, please provide and preserve habitats for birds and other wildlife, where they can thrive without too much human disturbance.
- I really enjoyed my visit to Salt Creek Rec Area. The rest rooms were clean and the showers were great. We live in Colorado, or I would visit more frequently!
- I see acquiring land as saving it, like a land trust
- "I strongly oppose any DNR timberland on Striped Peak being transferred to Clallam County Parks for two main reasons:
- 1) County Parks prohibit hunting which is a use many of us have for Striped Peak.
- 2) Productive DNR timberland should not be given up as it is a critical source of revenue for the county, especially when it is relatively close to town and the mills, thus enhancing the profitability of timber sales.
- Diminishing the area available for those activities in the name of "Legacy Forest" protection does not accurately represent the needs and desires of the local area, only a small number of vocal activists."
- "i sure hope we can keep these away from private equity. some of the finest public parks in the land are here.
- thanks for your existence."
- i think the county is doing good at taking care of the areas. i work as a maint, man at Sol Duc Hot Springs for 50 years.
- "I think more signage would be nice. Give a history of the old growth trees in the hike beside Salt Creek.
- I think Rainshadow Disc Golf Course is an admirable design effort and use of a VERY tough site. The site's steep slopes would be unusable for almost any other active-use park other than an extreme mountain biking park. As an experienced player (20 years), I feel holes 7, 8, and 9, with their very steep side slopes on BOTH sides of fairways are dangerous because non-perfect throws need to be recovered by descending those very steep slopes. The non-groomable nature of these side slopes, with deep vegetation naturally resulting, adds to the poor usability due to lost discs. As well, the course's long distance from population centers results in lots of road travel. Disc golf has proven it can attract lots of users in east Clallam County on a remote course with very tough topography and short holes. Now it's time to dedicate a flatter, larger piece of property, closer to Sequim, which is more maintainable with motorized wheeled equipment (or in a forest) and with longer, safer holes.

- I think the parks are just fine like they are. Funds should be used efficiently to maintain what is already there.
- "I think we are due a partial refund for the fact that the water hookups were not functioning at the dates we camped at Salt Creek. We paid for electricity and water hookup and only had electricity without water. I will continue to follow up on this as you are charging campers for services not provided.
- I understand that Salt Creek is going to be improved with more campsites I would really like to see cabins for year-round visiting as they would be packed all the time many people like me prefer grampian as I don't have an RV and I'm too old to lay down and attempt but a cabin would be perfect cuz they could bring a sleeping bag
- I urge the County to expand Salt Creek Park, and it might be possible to use the Trust Land Transfer program to fund the acquisition and purchase replacement timber land so the beneficiaries are kept whole.
- I use the parks frequently and appreciate the opportunity to have access to nature throughout the county at various spots, each of which is unique and different. I would prefer to conserve more parkland with minimal facilities (a well-maintained vault toilet and parking lot, trails) for increased land preservation and public access over highly developed parklands.
- I visit here from Arizona and so appreciate the beauty, peace and safety experienced at Robin Hill. Its pristine forested Nature in the middle of a community is so unique. Love the combination of People trails interspersed with Horse trails! A definite draw to the area.
- I was unaware of some of the parks listed in the beginning, such as Mary Lukes Wheeler and 3 Waters. We intend to check those out! We use Salt Creek campground 3-4 times a year and love it there. The park is always well kept, the restrooms are kept clean, and it is a beautiful location. I've often wondered if additional campsites could be added to the hill above the top loop. It is such a popular campground, I make it a point to make all our reservations on Jan. 1 at 12:00 a.m.!
- I was very discouraged with the addition of heavy gravel on Robin Hill trails. I can no longer go on those trails due to this gravel.
- I was wondering why there is a soccer field and a ball field on the list but the fairgrounds is not? Why is that? We have a lot of equestrian and other fairground activity but the fairgrounds is so outdated.
- "I worked for Parks ,Fair and building in the late 90s early 2000s. The counties plan was to make that park for the ODT bike camping. To much signage. its everywhere its way too much and has become an eyesore
- I would be willing to volunteer to help build trash cans in robin hill
- I would like to see a lot more investment into our parks. We lack the money to pay for adequate staffing that is fairly paid. The city has a lot of invasive plants that are degrading our parks, which needs addressed.
- "I would like to see more online education about parks, dog friendliness, parking spots available, bathrooms, and entry points to trails. It's hard to discover and this can be done with lower budget than physical in person signs.
-

- I also do not like sharing freshwater parks with boats. Aside from helping kayaks and such get in the water, boats with engines should be discouraged due to lack of revenue opportunities, increased spread of invasive species, noise disruption, and danger to paddle sporters"
- I would like to see MORE pickleball courts.
- "I would like to see Salt Creek Recreation Area expand to include adjacent legacy forests.
- This would enrich the experience of those visiting this area."
- I would like to see steps and narrow passages removed from trails.
- I would like to see the reservation system changed
- I would love to have new Pickleball courts that are either covered from rain or outdoor courts. I love cycling and walking trails and if there were courts I could bike to that would be great.
- I would love to see more trails and more space in general available to enjoy the outdoors here. If that is too expensive, I would settle for new trails made in existing parks.
- I would love to see salt Creek expanded, there are beautiful forests near the park that would be absolutely incredible additions to the park. Salt Creek could really do with some more hiking that is accessible to a wider range of people than the rock climbing that's currently available.
- I would particularly like to see the plan reflect how upland management within park lands impacts the environmental quality of the waterfront (fresh and salt) parks. Intact older forest systems, for example, should be conserved and leveraged for the habitat, climate resilience, and hydrologic value they provide better than any other type of forest. This is key to conserving and ensuring the long term viability of the iconic places that we manage for public benefit.
- I would personally like to see more Cascade Marine Trail campsites along the Straits. That would be my top priority, hand's down!
- I would use the parks more if they were easier to get to by bike. Some of the infrastructure requires biking along highways or near cars to get to the bike friendly areas.
- I'm a local who loves our Ediz Hook boat ramp, and I think it's time we fix it up. This ramp is used by folks like me, our Tribal neighbors, veterans, and even agencies for all sorts of things—fishing, boating, you name it. The County and City should team up to get grants to make it better. A nicer ramp and docks would bring in more tourists, which means more money for our shops and restaurants, and maybe even new jobs. Let's make this happen
- I'm an equestrian and enjoy trail riding. It would be fabulous to have trails that also include horses along with considerations for hikers and bicyclists.
- I've greatly enjoyed the opportunity to have a local location to learn coastal kayaking safety and skills at Crescent Beach and Freshwater Bay rather than always traveling to Deception Pass and further south. More access to semi protected places to yay non motorized water craft. I can't believe how uncrowded the parks and rec are up here on the Peninsula, outside of the Olympic National Park. That will change in the next 10 years as more people move to PA. I'm glad to know there is a master plan in place to manage and develop use.
- i'd also acquire more land &/or waterfront so long as it is kept natural
- If I were still doing this, I'd like to explore dedicated "jeep trails" like I did years ago. I used to drive on logging roads in my 1977 Chevy Blazer, and as long as the roads are restricted to appropriate vehicles under strict, I think it's a great experience. I drove into Desolation Wilderness in California and the Allagash Wilderness in Maine, and on designated 4WD trails in Death Valley. I went by boat into the Alaskan Tongass too, and as far up the Pit River in California as I could get in my

boat, and then went scuba diving with my daughter in some quiet pools in the rapids of the river. She's now finishing her PhD with Oxford in Environmental Business.

- If revenue is a concern, then upgrading and adding new LARGE full utility sites for RVs would make sense. Cape Disappointment, Fort Worden, and Fort Flagler are three of the top income producing WA State Parks year-round. Why? Because they offer AMPLE RV sites with privacy (NOT like Salt Creek). Camping to many is a "get away from society" experience. Privacy, solitude, and reconnecting with Nature are the rewards. Intermix yurts or small cabins with full utility sites so families can camp together regardless of their equipment. There is a serious lack for horse people but the Miller Peninsula park sounds like it will be an answer.
- If we don't expand and grow we're shrinking.
- "I'm an avid camper and use the county facilities frequently. The current reservation system for campgrounds is antiquated. Please send some resources to improve it and make it more user friendly.
- Ugh, having to reserve at least a week ahead - what if I want to go today or see whats available for tomorrow? I understand other sites are first come, first served, yet the site is not helpful for this.
- Also having to wait until Jan 1st to make reservations is arbitrary. If I had my way, there would be less reservable sites, and most sites would be first come. "
- I'm fairly happy with the current county parks. But as the population grows and land is bought up now is the time to acquire more park land
- I'm in my 80s and really enjoy the outdoors and throwing discs. Great healthy exercise. Great for families of all ages.
- I'm so glad the Striped Peak Loop was developed. We hike it frequently in shoulder seasons.
- "I'm sure I didn't understand the last question.
- I have enjoyed Robin Hill Park almost every day since I moved across the street seven years ago. Having a new e-bike has opened up a new world for me. I'd like to know where else I can ride "
- Important to plan for future use and access.
- Improve the site to get camp space
- "In 2021 and 2022, Robin Hill Park was such a gift as I recovered from surgery. During that period, I visited nearly daily sometimes twice per day. The combination of easy trails and frequent benches mixed with more challenging terrain, forest, wetlands, wildlife, and quite spaces, is wonderful.
- The only things I would ask that you consider creating a better trail map and consider working with a local group to update the native plant signs in the part. I love these signs, but many are no longer located near the specific plant shown on the sign as the habitats have matured and shifted.
- Thank you!"
- In a county surrounded by salt water, we have very limited access to saltwater beaches. In the future if tidelands or beachfront property come onto the market, please try to acquire them. Even if there is no money to develop them at least we might gain access until funds are available.
- In addition to viewing online what reservable sites are still available, it would be helpful to know how full are the First Come First Served sites to help decide if we should head over and try for a site, or not.
- In the past the seasonal marsh at the Dungeness Recreation area was managed to have open water to attract migratory birds and other wildlife. I observed species that found enough

protection and food through a nice mix of open water and marsh grass to nest there. Today it's benefit to wildlife is considerably less than its potential.

- "In this time of developmental sprawl, acquiring and protecting new land to safeguard against new development while preserving the land and giving all public access to it is how planners should be thinking and where the money should be spent.
- Increase accessibility of current parks, such as the Dungeness spit area
- Increase the amount of historical information posted at parks -- previous landowners, prior uses, historical photographs, etc.
- Isn't Oceanview cemetery managed by the county parks? Or is it a city park? I'd like to see more water availability so when we bring flowers they will last longer. Also, it would be great to have some benches overlooking the water at the west end of the cemetery.
- It is imperative that no older forests be cut in Clallam County parks. Old trees and forests must be preserved intact. When I visit a park, and I see recently cut trees, I am unlikely to return. A rustic experience where ecosystems have been preserved is essential to my enjoyment of outdoor recreation.
- It is imperative that we protect our water sources and surrounding forests along with the wildlife and ecosystems that co-exist with one another. This is a necessary action to safe guard the future generations to come.
- "It would be great to get put on a wait list for an open spot if people cancel.
- Also, we are angry that so many people reserve a campsight early in the year, then dont show! They should lose that spot if no-show by 5pm. Allowing waiters to grab it. Half of the spots are reserved but no campers show. I always call in to release mine. Maybe a text cal to reservers to see if they are coming or not, then let waiters know. Thanks. "
- It would be great to have some indoor facilities with Pool, Pickleball and rooms for Crafts and exercise!
- It would be nice if locals could start using their local parks again. So many tourist it's hard to get into most parks.
- It would be nice to create a nature oriented park at the Dungeness levy area. Ward road area along Dungeness could benefit with a few more parking spaces. Boat ramps could use some upgrading as the ramps have eroded a bit like at Port Williams.
- It would be nice to expand this park. It's an important place for wildlife and the marine environment is very special!
- It would be really great to add a children's playground somewhere, such as the Agnew soccer field or Robin Hill farm. Sequim and Clallam County around Sequim has very little in terms of playgrounds and children's play equipment.
- It would be so great to have indoor pickle ball courts available. I know there are lots of senior enthusiasts who would pay membership fees to help build/maintain such court facilities!!!
- It would be wonderful to have more pickleball courts whether in Carrie Blake and/or a different location
- It's close in and has tremendous potential
- It's not fair locals don't have a chance to camp during the summer/spring time. First come first serve isn't the best choice.
- its acquired by CC but needs improvments for parking, restrooms, trails

- I've enjoyed the parks here for 30 years. Very thankful for them and the outdoors and how it's helped my physical health.
- Jefferson County offers free camping for disabled veterans. Please consider free camping for disabled veterans in Clallam County
- Keep biking away from famiy camps. (bikers need to walk their bikes into campsites) Make campareas that are specific for biking and hiking..update signing for such sites
- Keep homeless junkies out of all parks
- Keep our rural areas rural! Dungenous River restoration is an awesome opportunity for recreation!
- Keep parks free of drug paraphernalia and other threats to family/users. I feel unsafe in several of our parks because of the homeless encampments which are very prominent in most of them. I would not let my children or dogs near these areas and prefer the more security conscious areas of Olympic National Park. Police do not enforce the laws in the County parks.
- keep squatters and narcotic use out of county parks
- Keep up the good work. Love all the parks. Make sure you maintain habitat for flora and fauna. Thank you
- Land is only going to get more expensive and harder to find (especially waterfront) so any time that is available, it should be top priority, even if it means keeping the land "rustic" or for primitive use until budget allows.
- Later hours at Salt Creek campground. Absolutely ridiculous you can't get in or out past 9pm.
- Launch conditions and dredge at Cline spit need support. The launch at the oyster house has far to much sediment build up. Cline spit launch has a damaged launch with usual build up impending boat launch. Also a dock would be very nice!
- leave alone and manage people-don't overbuild existing parks
- Leave them the way that they are. Don't force new development on us.
- less and less opportunity to do so
- Lets go and improve waterfront access for walking, fishing and hiking.
- Live in Gig Harbor, been camping at Salt Creek Rec Area since 1964-65! Seen many changes, but still LOVE our time camping there, sharing that love with multiple generations now! We'll be arriving soon! Can hardly wait!
- Locals should get a discount while tourists pay more. Either way, I love our parks!
- Look at wifi installation
- Love both places, but have not been to Salt Creek for awhile.
- Love camping at CC parks!
- Love our parks. You do a good job with available resources. Always room for improvement of course. More and better! Thanks for asking those who pay for all this.
- "Love that you have waterfront parks for us. As the area grows they will become increasingly crowded. It would be sad if only those who can afford waterfront properties were able to enjoy the peace and spiritual restoration of being on a seashore because of lack of parking, overcrowded conditions and sheer unavailability.
- Thank you for all you do. "
- Love the park system, I use it a lot but we need to expand the ones that we have in size I mean and purchase land for additional parks. We need hiking trails near town, Sequim and Port Angeles,

or in town that preserve the forest and a nature center with interpretive activities and education owned and operated by the County.

- Love the parks and regardless, we will visit!
- Love the trails in our parks, would be even better with more!
- Love the work you do, Park Department.
- Love to see more access to the ODT so as not to have to cross busy streets. More local horse trails throughout communities.
- Love your parks. Salt Creek the best
- Lower camping fees at Salt Creek Recreation during off-season months and when water turned off at utility sites.
- Maintaining public water access at John Wayne Marina and new public access to Discovery Bay would be beneficial. I'd love to see the Washington Water Trails Association be given camping access to sites for a water trail all the way out to Neah Bay.
- Make parks their own department with staff that have a passion and knowledge for parks. BOCC needs to address this issue like they do the unhoused, or economic improvements for increased tax rev...parks can improve all aspects of our community so let's see it matter to the political entities and Administrators they have or hire in the future.
- Marlyn Park is our favorite. We need trash cans here. We also need better access to picnic and barbecue areas.
- Maybe acquire more of the Crescent Beach area and connect it better to Salt Creek.
- "More bathrooms are needed throughout the parks that are not plastic porta potties.
- More than one is needed at Cline Spit and Port Williams. Urnials should be available at every one to improve conditions for seated toilet. Fresh water rise stations during Spring and Summer and into fall would be nice for all Salt water water craft users. John Wayne Marina has one that is very popular for example."
- More beach access with enough parking would be nice. And handicap accessible trail by the beach.
- "More camping spots, make them easier to reserve (all are booked out immediately, mostly by out of area folks), make more FCFS sites, make them more affordable, etc. We don't need more hook-up sites, we need more primitive sites which shouldn't cost much to create/maintain.
- "More land conservation
- Less tree and clear cutting
- Keep nature "
- More paddle friendly items could be added to Salt water parks as well.
- More Park Hosts and Rangers need to be on duty at a lot of these parks to ensure safety.
- More park land is always a good thing. More public can use it vs timberland which is harder and not as healthy albeit providing great views. I would rather see more forests grow big with the protection of tge park system. That's why Salt Creek is already so special! That forest by the water is incredible!
- More parking for trucks with boat trailers.
- more pickleball courts but with covering and lighting.
- More pickleball courts!!

- More water access, and more ODT connectors please! Having a safe place to bike without having to worry about cars is such a blessing.
- More Waterfront access to Elwah and Dungeness Rivers, and salt water beaches.
- Most important is to feel safe safe leaving your car, safe camping We used to go regularly to the Trails by River Road (DNR Land) but too many sketchy characters hanging around the parking lot and cars have been broken into there. Safety in any recreation area is paramount or they facilities will not get used.
- "Most important is to have undeveloped land preserved for future parks and wildlife habitat.
- Tongue Point was very crowded while Crescent Beach was almost deserted. Beaches should be made public."
- Most parks in this county are wonderful, and taken care of!
- My biggest wish is to improve the reservation system. It has gotten harder and harder to get campsite at Salt Creek, even if I am on the computer at exactly midnight on January `1st!
- My family has been camping at Salt Creek Park for 50 plus years. We primarily camp in tents on the lower part of the park. We use to camp at Agate and Crescent Beach before it changed hands. We love the campgrounds and have many memories from all of our years of camping there. Thank-you for the great service you have always provided over these many years. The restrooms can use some more frequent maintenance but outside of that we don't really have major complaints. Primarily grateful for the gift of being there.
- My friend and I love to play fiscgolf on the weekends and after work. More options close to our home course woukd be amazing.
- My husband and I LOVE Clallam County parks! We keep it as our best kept secret. We have been camping at Dungeness every summer for the past 20 years. Prior to 2024, the campground had a wonderful ranger who walked the campground every evening welcoming new arrivals, answering questions, reminding campers of the park rules. His presence made me feel extra safe. Thank you for your NO ALCOHOL/Marijuana policy. Even though we enjoy a glass of wine at dinner, we respect the campground rules and if we need to enjoy a drink, we will enjoy it at a local restaurant. Love the park hours and that there's a timed gate. One year when my husband would take the kids out camping, they missed the curfew and had to walk all the way from the front gate to their tents in the dark. Never did that again. Thanks to all the wonderful staff and volunteers who work to make Clallam County parks so amazing!
- My main priority with parks is having natural areas to explore, to maintain, protect and promote native plants and animals. Increasing access for indigenous peoples and practices.
- My once of parks is limited by how wheelchair accessible access, parking and trails are.
- My restroom concern is for the ones near the no-hookup sites at Salt Creek. There's a great restroom facility in that area that is never open when we come in April every year. I'd love it to be open then, but I understand the budget constraints.
- My whole family loves the parks, keep up the good work!
- My wife and I formerly lived in Port Townsend for many years. We loved the Olympic Peninsula and all the parks, including county, state and federal. Salt Creek and Dungeness Rec Areas were two of our favorites for both day use and camping. We have recently moved to New Hampshire but still travel extensively in our RV and those parks are still one of our destinations every year when we do a long loop through the desert SW, north into Idaho and on to WA and OR. We love

your county parks and look forward to enjoying them for years to come. Thank you for making them so enjoyable!

- n/a
- Need more areas for horseback riding!!!!
- Need more safe local trails for daily exercise for seniors.
- Need more trash cans. I pick up trash and nowhere to put it
- New Pickleball courts
- New trails are a nice addition to any park! I advocate for "multi-use" trails in all parks unless over crowding makes them unsafe for including bikes and horses.
- Nice place to rest and unwind with friends
- No hookups in the Dungeness Refuge or new RV sites either. No Oyster in the Refuge.
- none
- Not sure if you put up volunteer cleanup events, but that may help with facilities staying clean.
- One change that is absolutely NOT needed is a new camping loop with utilities at the Dungeness Recreation Area. This has been an ongoing topic of controversy for the past decade. Limited funds available to the Parks Department should be used to maintain existing facilities in Clallam County parks or to acquire new lands for parks elsewhere in the County.
- One issue that has become an increasing concern is vandalism. I am not sure how this can be addressed, as the Clallam County Sheriffs are stretched pretty thin. Perhaps law enforcement visits to parks that are particularly vulnerable, could be increased from time to time.
- One of my favorite parks in Washington State to camp (with small RV trailer) is Salt Creek. I love the shoreline with starfish, the views are magnificent. The power of the ocean is amazing. I will not forget the trails - which were natural with abundant wildlife. I saw deer, elk, eagles, and seals. Many parks in Washington not have all of these. The park is outstanding and could be even more amazing by enlarging the park areas footprint. If more land area was protected, we can be assured that large wildlife will remain in the area to be cherished by visitors. My memories from our last visit were so positive. I often share with others how much I liked it. I hope to be there soon and walk trails, see wildlife, look at views. I saw a rare large moth last time. It was orange and about 4 inches wide wingspan. I looked it up, I felt so lucky to see it. There is no other reason to camp than to see the wonders of the world that you cannot see at home. Please enlarge this park.
- One of the issues with the current dog parks is that the dogs are not required to be vaccinated or fixed. Every time I go to a dog park there is some giant intact male making it not fun for any of us. I'm guessing all the dog parks are city not county and maybe that's part of the problem. In the Seattle metro area there are dog beaches and off-leash trails, it's fantastic. Because the National Park doesn't allow dogs it's very limiting where we can go. Additionally, a comment on bicyclists: I seriously think the focus needs to be biking as an alternative form of commuting and traveling from place to place rather than on the recreational access. Biking as recreation is important I know, but spending money on focusing on making our daily lives more bikeable is something worth addressing far more (to me) than recreational biking improvements.
- Only reason we moved here is the beach access at Panorama. We live just outside the HOA area.
- Our family adores Salt Creek Recreation Area but we can never reserve a site (tent or RV). When we have gotten a site, many other sites were vacant (although the calendar showed no availability). Seems folks are clogging parks with reservations but not showing up.

- Our population is growing, and we need more parks to accommodate more people. The same applies to tourism. More visitors creates a greater need for public land. More parks and bigger parks are needed.
- Our trails are amazing and perfect please don't destroy it with more parking and random facility shit we love Clallam county parks they buss down
- Overall I love the parks, as a previous resident and now frequent visitor I want to make sure there is always plenty of space for people to get out and use the beautiful land in and around the area, especially as the area continues to grow. It would be a terrible shame if the area outgrew its park system. Keep up the good work!
- Overall parks are great. I'm thankful for their convenience, accessibility, and well maintained nature.
- "Overall, I believe Clallam County Parks facilities are fantastic and reasonably well maintained. Expanding and enhancing is an excellent goal so long as it doesn't detract from the maintenance required to keep facilities operating at least as well as they are now.
- Thank you!"
- Overall, I think CC parks does a good job with the current parks. CC is such a nice area, it should be loaded with outdoor parks.
- Parks and recreation department is awesome. Keep up the good work. I'd like to see more effort from someone to get more bike trails in up in the mountains. I'd help for sure.
- Parks are a treasured resource. Please expand and maintain accessibility for equestrians.
- Parks are going to get more use in the future than now and need to be expanded.
- Parks I visit are generally good as is, well-maintained. Mostly, I want to be able to get to them safely by bike, and to have meaningful signage and wayfinding when I get there.
- Pay seasonals more money
- People need access to appreciate and therefore value nature.
- People reserve sites and don't show up because there's no incentive to cancel. Please fix this to provide more availability. It'd help funds too.
- Perfect location for a nature center because of its location next to the new Dungeness levee.
- Pickleball is a really fast growing sport that can be played by all ages of people. We need to expand the offerings here in Clallam for residents and visitors
- plan parks according to projected population growth and significant visitor growth
- "Pleasant Lake in Beaver needs new play or refurbished play equipment. Please contact me as I would gladly volunteer to assist with the efforts of repairing maintaining and adding new equipment"
- Please at minimum upgrade and maintain current structure and offer more clean bathrooms between Forks and port Angeles, the current ones are so over crowded with tourist that if youre a local and need to have a pit stop it makes it very difficult. Its really all about offering more to the locals. Its been a long time coming and locals are desperately needing amenities that make us feel like our resources are targeted at the better of our lives and recreational activities.
- Please add more pickleball courts to Sequim's Carrie Blake Park. The courts are used everyday. Pickleball is the fastest growing sport. It's getting people off the couch and moving promoting a more healthy lifestyle.
- Please ban smoking from campgrounds

- Please cater to locals. Please, no more RV sites at Dungeness lighthouse.
- Please concentrate use of funds to improve existing parks and trails before acquiring more land. Thank you.
- Please consider buying the crescent beach property for pubic use. Expand the park overnight facilities to this property.
- Please consider project that bring generations together.
- Please continue to allow and provide trail access for hikers, bicyclists, and equestrians at the Dungeness Trails area during construction of the new off-channel reservoir. I visit this area multiple times per week and it's a valuable recreation area. I'm also hopeful that it remains open after construction is completed.
- Please continue to maintain access to trails for horses. There aren't a lot of places to ride and preserving what we currently have is very important to the equine community.
- Please do not add amenities that make the parks more crowded. Part of the reason we go to them so much is to be with nature not with crowds
- Please educate cyclists: wheels yield to heels, need to clearly announce their oncoming presence, to slow down, to not squeeze between pedestrians. These behaviors make the ODT especially a negative experience too often especially now with so many inexperienced e-bikers. Please ask ROW ADVENTURES of IDAHO to donate money to the River Center & the ODT because ROW ADVENTURES vehicles occupy 4 parking spaces at the River Center and charge four thousand dollars per cyclist, using the River Center and ODT. Please, do the beaches need to be leash-free-dog-park-beaches? Marlyn Nelson is now an off-leash dog park. There are pairs of volunteers who cycle the ODT, but please can you recruit more of these people? Perhaps this is another format for trail adoption, being a pair of cyclists who'd serve as a presence that inspires courtesy in others, rather than clean-up or trimming sorts of duties. Please, signage: Be Courteous, SLOW & Announce Yourself Clearly Whenever Passing, Dogs on Leash
- please eliminate the homeless drug addicts living in the parks
- Please expand park land to include more of Striped Peak.
- "Please expand Salt Creek Recreation Area. Many local residents use it frequently and it is very crowded at times. It is a beautiful and safe place to bring my family and is our favorite place to camp, walk or just picnic. Please preserve and protect it.
- Thank you."
- Please expand the Salt Creek Recreation Area, particularly the forest and trails
- "Please help stop logging our legacy forests. These are too precious and must be preserved for future generations. They will never be replaced once logged and turned into a tree farm.
- Thank you for your good work keeping our parks well managed!"
- Please keep the public advised when planning projects for specific parks.
- Please maintain and protect the legacy forests of Salt Creek Recreation Area. They are a huge draw for me. and my family who love to hike there when we make it up to the northern part of the peninsula!
- Please make the fairgrounds more accessible for equestrian use.
- Please make the reservation system easier to understand. First come first serve did not make any sense. We had to ask other campers for help. Several people asked us too,

- Please prioritize continued access, especially for hikers and bikers. Support expanding land surrounding our county parks so they are not lost and destroyed to logging.
- Please prioritize new county parks in the Dungeness Area. It is already flooded with people using it. The new floodplain area by the river is PERFECT for this and the area has been updated to accommodate trash cans and should be managed to further preserve it. It is very unique, beautiful and attractive to tourists and locals at the same time!
- Please procure and protect old growth forest ecosystems that surround Salt Creek Rec Area. Visitors to Salt Creek Recreation Area are often understandably shocked to see the clear cuts that mar Striped Peak and that are visible from many of the well-used trails. Converting these areas to park land would make the area even more beautiful and welcoming to visitors and provide important habitat for the herds of elk and other iconic animals that live in Clallam County.
- Please protect the forest land here, its what makes the park wonderful!
- Please reopen parks that are no longer open. We often talk to other people along the way and discovered that some of your closed areas really need to be reopened.
- Please stop expanding new projects until the safety and cleanliness are addressed in our current parks. The cyclists can wait.
- Please support adding land to protect Legacy and older forests!
- please, please save striped peak hiking trails by salt creek. add that whole area to salt creek!
- Preserving and protecting our recreational places in nature here means a lot to our household! It's a priority for mental and physical health and wellbeing
- Protect as much as possible internal and adjacent mature forests stands.
- Quit dumping $ into parks that only serve a handful of locals (Panorama Vista) and has limited usefulness.
- "Quit raising local camping rates. Maintain or expand first come, first serve at Salt Creek. Reduce advanced camping reservations at salt creek to no more than 4 months in advance.
- Salt Creek campsites in open east area are too close together. The only exception is site 16. If expand salt creek camping in future design with better RV site spacing. "
- Rainshadow disc golf course has potential for major events if parking and facilities are expanded
- Rainshadow Disc Golf course is a great place to meet new people and have a fun time playing disc golf. I've been playing since it opened and hope one-day to have another 18 hole course that would be more or as challenging as the one there now.
- Rainshadow Disc Golf Park is a very highly used and sought after course on the peninsula. It would be amazing to get more permanent bathrooms, a pavilion with tables, more parking etc. There has also been requests of having a camping arrangement for tournaments and events.
- Rainshadow is a great course, but living on the west side of sequim, there is nearly a 20 minute drive to either Lincoln Park disc golf, and Rainshadow disc golf park. It would be amazing to see something in between, or even an expansion of Rainshadow.
- Rainshadow is amazing and you have a great disc golf community out there. Please help improve the restroom from porta potty to something better, and continue to support the improvement of the course. If at all possible help with the expansion of the course to the adjacent land that has already been acquired. Thank you very much for providing an amazing place to disc golf!
- Really need to improve bathroom and especially shower facilities.

- Really the parks are great and we mainly enjoy Dungeness Campground. It just needs better, identical grills overall and not the truck wheel versions.
- Recreation Tourism is also an opportunity that is untapped and could be added in as a program covered by Clallam County Parks. Also, rethinking Parks Districts and how creating one to replace Parks and Recreation District #1 and partnering with all the public agencies like cities, Port, etc. could enhance parks and recreation opportunities and collaboratively serve the need on the OlyPen.
- Relating to answer 3: It's important to protect lands that will have an impact from climate change, particularly salt-water frontage areas. Those areas aren't good for substantial development anyway, due to obvious climate-related impacts we are already seeing here (king tides, etc) and the County should take a proactive approach instead to protect those areas instead for a public benefit. Further, there are over 1 million people who visit Clallam County each year for tourism. There are not enough areas to camp, and increasing camping, through creative uses like bike-packing, will help to spread out kinds of camp sites and increase availability.
- Remove homeless encampments
- Restrooms and a covered area with tables would be nice at Rainshadow disc golf park.
- Restrooms and boat docks at both Ediz and Marlyn Nelson are either non existent or in terrible shape
- Retired folks here. We just moved to Sequim from Colorado less than a year ago. So we are still getting familiar with what is here. We do enjoy county parks for scenery and quiet space among wildlife.
- River road area needs to improve signage, protect riverfront trails from damage from bikes (pedestrian only), and improve parking. Is this a county park? Do you need volunteer board members? What's going on with the area?
- "Robin Hill Farm is looking about as good as I have ever seen it in the past 17 years.
- You all have done an amazing job restoring the park after the windstorm damage suffered in 2022. It is an awesome park used by many locals and their four footed companions. Oh, and the new horse trail is an excellent addition to the park--thank-you!!!"
- Robin hill farm needs signage, there are so many intersecting trails that it's easy to get lost. A map at the start of the trails would be great.
- Robin Hill Park is a great place. But the signage along the trails is almost non existent. Very easy to get lost there. Map is very outdated and extremely hard to read.
- Robin Hill Park used to be very well maintained, but this has not been the case since the November storm several years ago. The lack of management has made certain sections impossible to recover, not to mention the extra damage that was caused by the type of management after the storm. This has been very damaging to the quality of life of those that live close to this park. I am very upset about this terrible management.
- Rv waist dumping site so people stop dumping it in streams and lakes
- "Salt Creek area is gorgeous and very popular. We need to acquire adjacent lands to keep it beautiful and to expand recreation facilities (campsites, restrooms, etc.) to accommodate the ever increasing numbers of residents and visitors.

- We need more waterfront park all along the harbor and east toward Sequim. Also west of the now closed mill. It would be good to clean up Rayonier Site for park use and the mill on the wet side of the harbor. Acquire all for public use."
- Salt Creek campground has become far too expensive for non-hookup campsites. $50 for a first-come first-served place to set up a tent for out of town visitors, or $60 plus fees with a reservation?! This is ridiculous. There should be a WA state resident discount, and the prices overall need to be lowered. This is one of my favorite places in the world and I have been priced out from visiting, which is both discouraging and disappointing. Do better, Clallam County. I want to bring my tourism money to the towns on the Peninsula but can't anymore with price gouging like this.
- Salt creek campground is excellent
- Salt Creek can be crowded as it is so popular and offers so much from hikes to tide pooling to spectacular photo ops. Expanding it would help to allow more to appreciate it.
- Salt Creek is a one of a kind area. Preserving more land around thenPark would benefit users and preserve the trees, plants and ecosystem, as well as provide more protection for the waters, native plants and trees ithat surround it.
- Salt Creek is a true PNW gem. My family has visited annually for 15 years. We treasure our time there. To get a camping site we make our reservations at 12 am on January 1st!
- Salt Creek is becoming more crowded, the clear cuts are unsightly and diminish vital habitats for our wildlife.
- Salt creek is great but too crowded, vs expand it make something similar elsewhere along the coast... maybe pillar point?
- Salt Creek is no longer available to us locals, we've been shut out by an Instagram-fueled tourist stampede. This is heartbreaking to those of us who grew up here. The County should find a way to give locals (taxpayers) priority and allow us to enjoy our parks again without the intense competition it now requires.
- Salt Creek is perfect, a huge joy. My only issue is I'm coming from 6 hours away on Washington and there isn't a arriving late option so we've had our long reserved site given away.
- Salt creek is super popular and difficult to secure camping at, it's an incredible bay that people flock to. The whole area needs to be expanded and maintained as a haven for wildlife and nature immersion. Seeing the clear cuts really takes away from the holistic experience and limits the amount of wildlife in the area.
- Salt Creek is the gem of the Clallum County parks. Its a refuge for outdoor lovers and wildlife. Expanding it would be incredible for both.
- Salt creek is too expensive for locals to enjoy camping at. Reducing the fee for locals would be appreciated
- Salt Creek Rec Area is gorgeous, but the clearcut on timber land is disheartening every time I hike up Striped Peak. Can we acquire these lands to make the park land more contiguous and prevent further destruction of the forest?
- Salt Creek Recreation Area is a gem and has been a longtime camping destination for our family. The area around Salt Creek should be protected in order to make the area even more beautiful and welcoming to visitors and provide important habitat for the herds of elk and other iconic animals that live in Clallam County. A forward thinking plan that looks to encouraging outdoor

recreation, working against climate change, and providing future generations with the opportunity to experience a beautiful natural world is one I hope you strive to achieve.

- Salt Creek Recreation Area is a treasure for everyone from Seniors to children. My favorite park ever. It is like coming home. Preserve the tidal pools!
- Salt Creek Recreation Area is beautiful -the camping sites are well maintained. We camp all over WA state (and Colorado) and it is our absolute most favorite campground and we don't even usually have utilities at the campsite.
- Salt Creek Recreation Area is one of our favorite parks. But it's sad and shocking to see clear cut forests that are visible from many of the trails. And it's often overcrowded and hard to get a spot. Converting the surrounding land to expand this great park would make the area even more beautiful and provide important habitat for the elk and other iconic animals that live in Clallam County. And would allow us and more people to visit and use the recreation area.
- Salt Creek Recreation Area is one of the most popular parks in Clallam County and is often crowded. Expanding the park would allow for less crowding and more recreational opportunities for its many visitors
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- Visitors to Salt Creek Recreation Area are often understandably shocked to see the clear cuts that mar Striped Peak and that are visible from many of the well-used trails. Converting these areas to park land would make the area even more beautiful and welcoming to visitors and provide important habitat for the herds of elk and other iconic animals that live in Clallam County."
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- resuming the logging of thousands of acres of legacy forests is unacceptable.
- Salt Creek Recreation Area is one of the most popular parks in Clallam County and is often crowded. It is quite hard to get a camping site in the high season, and is really crowded on the trails. Expanding the park would allow for less crowding and more recreational opportunities for

its many visitors. The fact that it is so busy and crowded is indicative of how important the area is to expand so more people can enjoy it.

- Salt Creek Recreation Area needs more campsites and additional restrooms, not port a potties.
- Salt Creek recreation is always super crowded, and viewing the clear cuts is super disturbing... acquiring more land will allow us recreation users to spread out a bit, in addition to adding extra habitat for the Parks critters
- Salt Creek. Expanding the land will help protect the forests in this beautiful park that is so popular here. Also, this park is often very crowded, so expending the land can lead to more day use facilities.
- Saltwater creek became my favorite park after our first visit! I can watch sunrise & set, enjoy tide pools, and a cool island! We visited from Florida and will be back! Thank you so much for such a wonderful vacation!
- Secure this land!!
- "Sequim and Port Angeles boat launches are terrible. The launch at Ediz Hook needs to be maintained with 3 floating piers and the launch drive repaved. The Cline Spit launch is too small for boats under 22 feet. Please expand so larger boats can utilize this launch.
- The John Wayne Marina boat 2 launches are frequently used by commercial boats between July 1 to September 30. Please restrict all commercial boats from uses the launch between 8 am to 5 pm from July 1 to September 30.
- Do not add full RV hook ups at the Dungeness Wildlife Refuge county park. We don't need unhoused and broken down RVs frequently seen at the Deer Park rest stop. John, the ranger does a fantastic job at keeping the park clean, safe and a desirable place to walk. This park is heavily wooded allowing full hooks will create unnecessary noise and disrupt the birds and animals. There are plenty of hook up opportunities along Hwy 101 for campers to use. Keep the Refuge quiet from noisy RVs, ATCs and loud music."
- Sequim needs a new turf field. The grass especially at the high school field is terrible.
- Since I am a disabled park user and I'm not able to remove my wheelchair from the car by myself, my main use of the county parks is to go there on my own sit in my car and look at the water. The other use is to go there with friends or my husband who help me with the wheelchair And then we go and sit at a picnic table or if there's a walkway or a trail that is wheelchair accessible we take advantage of that. So overall, if more parks were to have easy wheelchair accessibility from the parking lot to the facilities, it would be a huge benefit. I realize that many of the parks are quite old and the facilities built before there was awareness of disabled people who would like to use the parks. I am thankful that so many of the parks do you have at least minimal accessibility. I am a weekly visitor to Marlyn Nelson park and my husband and I tried to get to one of the other county parks mentioned above at least once a month. Thank you for how well they are maintained. Beauty abounds
- Small request: please fill in hole/ditch in front of park bench at top of Robin Hill Park's meadow near Dryke Rd parking lot. Gets muddy and it's not comfortable to sit there because feet don't touch the ground--and I'm tall!
- So hard to get a site to camp. Maybe a lottery system so you have a chance and don't have to waste New Years Eve NOT being able to book. Getting expensive also and always a burn ban regardless of conditions

- So many people bring their dog to poop at port williams and leave it or bag it and leave the bag. There needs to be bag dispenser and trash can.
- Somewhat confusing. Not sure my feedback was accurate because of this.
- Surfing has become more of an attraction for people who live in Clallam county as well as visitors. Access to the beach, parking and sanitation services are among the most critical factors for responsible use of these spaces. I think it would be a good idea for the county to take over management of these spaces in order to insure that they stay open and safe for generations to come.
- System doesn't need expansion at cost to tax payers
- Tennis courts are disappearing, used to be able to walk to one from my home, would love to see it brought back
- Thank
- Thank you
- Thank you
- Thank you
- Thank you
- Thank you
- Thank you - this is a special spit and provides an opportunity to connect existing parks with other forested lands is very important.
- Thank you - we love our parks!!
- "Thank you all parks and rec staff!! You are awesome and there are so many people that appreciate you.
- Thank you for all that you do! We love the parks dearly here
- Thank you for allowing resident input.
- Thank you for asking for citizen input.
- Thank you for asking these important questions!
- "Thank you for asking!
- I appreciate Washington parks and is part of why we moved here from Oregon! "
- "Thank you for asking!
- My current household doesn't use organized sports facilities or children's playgrounds but we have been big users in the past and support their existence."
- Thank You for asking.
- Thank you for asking. The park system is very important to me and my family.
- Thank you for doing such a nice job maintaining the rainshadow disc golf course that is our main park that we visit 3 to 4 times a week!!
- Thank you for doing the survey.
- Thank you for everything you do! Protecting this beautiful peninsula and its unique ecosystems is such important work, and keeping them accessible, educational, and fun for everyone is so important to building a community of conservation.
- Thank you for fixing the women's restroom door at Lake Pleasant!!!!
- Thank you for keeping our county parks beautiful!!
- Thank you for providing the opportunity for community engagement.

- Thank you for reaching out.
- Thank you for safeguarding these stunning local ecosystems!!! Excellent work!!
- Thank you for sending the survey. Look forward to our next visit.
- Thank you for the Clallam Park system! We volunteer with the conservation district and clean up beaches with OPP to give back a little. We use the ODT and kayak launch sites frequently and it makes a huge difference to our quality of life.
- Thank you for the opportunity to share my views.
- Thank you for the opportunity to weigh in about your parks!
- Thank you for the opportunity!
- Thank you for the work you do! We love our parks!
- Thank you for this opportunity to be part of the survey efforts. Clallam County Parks are a true gem and a huge part of our community treasures!!
- Thank you for this survey. More nature educational signage especially on how to responsibly enjoy and respect the environments and habitats of the organisms and natural structures that exist there. I.e. how to clam responsibly, how to look at tide pool life responsibly (not flipping over every rock to see crabs scuttling, but instead be still and notice when crabs and other life move once they realize your presence isn't threatening or invasive)
- Thank you for this. I think the crown jewels of the Clallam County Park are Salt Creek and Freshwater Bay. Whatever can be done to expand these (and connect them!) will be of great benefit. These are world class areas.
- Thank you for your excellent work!! Let's keep preserving our environment and local ecosystems!
- Thank you for your work! Robin Hill trail system was badly abused by the logging activities and that effect persists. If you have a volunteer crew to do some revegetation work - I think it would go a long way to restoring what had been a lovely natural setting.
- Thank you got the wonderful parks you have and the opportunity to make Salt Creek Recreation Area even better by expanding it!
- thank you so much for stewarding this land and making it possible for so many people to connect with nature. It is so important that we all remember we are part of nature and nature is part of us!
- "Thank you!
- Thank you!!
- Thank you. Love our parks and trails
- Thanks for all you do to make our natural spaces clean and available for all to enjoy!
- Thanks for all you do!
- Thanks for all your hard work, I love your parks!!!
- Thanks for asking. I hope the ideas listed above make it into the plan!!
- Thanks for giving us the opportunity to comment. I'm very intereseted in legacy forests and old growth in any park where they are found. Even at Salt Creek there are valuable forests/trees that should not be cut, that should be protected. And the waterfront needs expanding and protecting too--it is heavily used and damaged. More frontage would help in tide pool protection plus walking on the beach.
- Thanks for seeking public attention/interest!

- Thanks for the opportunity to comment!
- Thanks for the opportunity to weigh in on the survey
- Thanks for your interest in our opinions! We can NEVER have enough parklands--especially as folks spend more time in the outdoors, and as our tourist load increases!
- Thankyou to all the men & women in the park system.
- That would be awesome to have a connector bike trail from Salt Creek to the Discovery trail. But Salt Creek is such a beautiful camp its great anyway, and always clean and safe
- The adjacent clear cuts to salt creek are shocking and detract greatly from the whole visiting experience. It's disturbing how such immense beauty can be surrounded by such disrespect for the land.
- The asks from the public are always massive. The work being done daily by our county and city parks personnel is impressive. Thanks for working so hard to keep our parks sustainable resources.
- The biggest problems with the parks are too many visitors. It doesn't feel like a nature experience when you shoulder to shoulder with 3 million visitors. County residents have been pushed out of their stomping grounds.
- The boat ramp at ediz hook is use year round by sportsman, tribal members , commercial fishermen , local businesses, and the US Coast Guard and the Federal Government , if Gardner can get a brand new ramp in Jefferson County why can't we have a nice ramp at Ediz hook , it's embarrassing, the amount of dollars it brings into the community through all of the people who use it has got to help the cities's economy. it's just been ignored it. It just needs to be fixed.
- The boat ramp is critical infrastructure used year-round by Tribal members, sport fishers, tourists, residents, schools, researchers, and agencies like the Coast Guard, NOAA, and WDFW. Despite this, it has been neglected for too long. The NODC's 2026–2030 plan highlights boating and fishing as essential to our tourism and economy. Upgrading the ramp and docks should be a priority, especially since costs are small compared to the economic value. I keep hearing community members ask why the City hasn't partnered with stakeholders to pursue funding. This continued inaction reflects poorly on city leadership and parks management and is a sign of indifference. I hope you will consider actively pursuing grants like those offered by the Wash. State Recreation and Conservation Office at https://rco.wa.gov/grant/boating-facilities-program/. Thank you for providing community members with the chance to share feedback and ideas to help make Port Angeles an even better place to live and visit.
- The bridge to the beach has been gone for a fee years and needs replacing. This is ruining tourism in our area.
- The camp host at Salt Creek over Labor Day weekend was terrible. Her name was April (we think) and she not only didn't keep up with the toilet paper in the bathroom but was rude when asked about it. She yelled at a camper about his car being parked 4 inches into the road. When she asked a question she got very loud. When the campers husband asked why others weren't being asked to move as well she called him a jack ass and piece of shit. (All of this in front of their 13 & 3 year old kids) it was within earshot of about 4 campsites around. Then the reserved markers were not moved until after 3pm and many vehicles drove around and around looking for spots on Monday. In the past the host was AMAZING! We were disappointed with this experience after so many years of wonderful care.

- The camp host Jim and his wife are the perfect host for this perfect campground. They made our stay so memorable. They are so kind and caring. Keep the camp as immaculate as the area. You trust you are safe there. We have made this our new goto family campground.
- The camp reservation system needs to be reviewed and improved. Local people have a very difficult time getting a campsite and on more than one occasion I've had issues getting into a site that I've reserved months ahead. Either the prior camper didn't vacate the spot and I've also had another party leave their camper in my reserved spot.
- The children's playground at Dream Park has lights into the night. The skatepark needs lights as well, to continue use after dark, especially in winter months.
- The Clallam County Parks are the shining light for my family, the best reason we have for living here. Keep the parks a free place where all people are welcome.
- "The coast west of Sekiu, too. And, often overlooked: Out by the Twin Rivers--coastal or river/forest. Buy from foresters and DNR and protect those old trees. Some of that land is privately protected already--expand the protections from the coast up the rivers.
- Clallam County Parks are a gem; I visit them more than any other private land. I am thankful they are free to visit, and am overall surprised as to how well maintained they are. Salt Creek is one of the most beautiful places on earth, and you keep it that way. You folks do an excellent and commendable job. Thank you!"
- The County has dropped the ball on the ODT since Doherty retired. Pave the "Waterline Rd" down the Lyre. Cyclists on Hwy 112 are going to get killed since the County has chosen not to pave a safe route for families from the Elwha to Gossett.
- "The county needs to provide areas for young people to recreate and learn about nature and participate in sports. They will be the ones making the decisions about our parks in the future.
- If they value them now, they will support them in the future.
- The County Parks with RV hookups are most attractive for us. We meet with out of area friends and family RVers at these parks. We spend more money locally by staying in Clallam County.
- The demand for more indoor and outdoor pickleball courts is far outstripping availability. The game is great exercise for all ages and is a positive communal experience.
- The disc golf community is huge here. We love and appreciate everything that is done for us!!! More disc golf courses!
- The Dungeness levee presents a unique choice between a close-in park for hiking, bird watching and yet it is being turned into just another polluting road. Shame, shame, shame.
- The easement thru our property receives an unimaginable amount of traffic thru many years and at the river access the road keeps getting deeper and deeper. The land owners cannot simply walk down to the river thru their land or even drive down to the river thru their land at Quillayute River county park for going on 20 years or more now.
- The horse trails have been reduced and taken over by bikers. The equestrians clear the trails and we need more trails!!
- The land adjacent to Rainshadow would make the course qualify as world class.
- The land around Salt Creek Recreation Area has been heavily logged. It is critical to retain what remains, given the increasing use of the park.

- The local sport fishermen of Port Angeles are passionate, patient, respectful and are willing to work with and for the City of Port Angeles. Our future will be bright as long as all involved will be respectful of each other's ideas.
- The new Dungeness Trails development at the planned reservoir site on River Road is not mentioned in this survey. It is a nice addition to County Parks and the trails and reservoir could be developed even further with a "fresh water" boating (kayaks, rafts, sailboards) and family picnic area.
- The ODT needs to be completed along the Hwy 112 corridor to match the incredibly heavy tourist bicycle traffic from all over the world. We are ignoring a tremendous financial opportunity from visitors. Tourism is the key to future economic stability in Clallam County, not the timber industry!
- The ODT is such an amazing asset and draw to our area. We moved here 3 years ago because of the trail. It needs to have accommodations for bike camping and overnight visits that are directly on the trail. It's too dangerous to drive on the roads.
- The online reservation system needs updating for salt creek. It seems a person can't reserve because all the sites are reserved. Maybe more need to be offered.
- The park is always full of trash.
- "The parks are an outstanding reason to live here.
- Thank you."
- The Parks director does not utilize his advisory board. How do county employees live for free at Robin Hill and the Fairgrounds? I thought they cannot have gifts? Housing is a gift when it's not in your contract.
- "The parks here are spectacular and plentiful.
- My biggest issue is that Verne Samuelson Trail is pretty much inaccessible. There are only two parking spots, often occupied, and it is *treacherous * to try to walk to the trailhead from any adjacent neighborhood. I would walk that trail every day if I could walk to it from Cherry Street without jeopardizing my life."
- The population in Clallam County has greatly increased. Parks used to have limited visitors, now very crowded. Almost no Parks or changes in last 15 years. Park additions not keep up with growth, We especially need more areas N of 101 in the Sequim - Port Angeles area as that is where most of the population is and need is. South of 101 it is mainly DNR, ONF, ONP thus more opportunities/lands but winter access is limited. People want areas close for easy outdoor access. Majority like to walk. It is CLALLAM county so priority should be what CLALLAM residents want and need. Maintaining wildlife habitat and viewing is critical N of 101 too. We dont want more campsites. cabins etc, we want walking and viewing areas
- The primary purpose of the Parks should be to provide recreation opportunities to people, and to also expand natural habitats, if you are able to purchase old forest land, please do so in order to expand natural habitats and allow for hiking trails and interpretive experiences, but carbon sequestration and conservation should be the primary focus
- The ramp to the beach in Clallam Bay needs to be top priority, and then helping to bring Slip Point Lighthouse area into a useable recreation site. Extending the Discovery Trail to La Push would be next.

- The reservation system for getting campsites at Salt Creek has become so challenging over the past several years. Please consider moving the opening of the reservations to daytime hours rather than at midnight! Would love to see the reservations open at 7am on January 1st instead of midnight.
- The Robin Hill Farm meadow needs to be kept as a meadow, the trees that are in the meadow need to be cut down. Someone worked hard to make it a meadow and we should keep it that way. Personnel access trails need to not be blocked off. Thank you.
- "The salt creek recreation area is a favorite spot. I thought that the adjacent forested land was part of the park. It would be so great to have it part of the park for
- walking trails and to keep the beauty of the park"
- "The shocking DNR clearcut mess adjoining the Salt Creek Trail on Striped Peak. DNR has zero regard for the esthetics of trail use in its Olympic Region. If the adjoining (Striped Peak) DNR clearcuts are on County Trust Lands, Clallam County needs to reaquire all acerage within line-of-sight from the Salt Creek Park Trail on Striped Peak.
- Options 2-3 are not so much for new hiker/cyclist campsites on the ODT, but simply finish the route on the Hwy112 Corridor before we kill users due to planning/funding negligence. The ODT is LONG overdue for completion from the Elwha to Lk Crescent. Families from out-of-state and worldwide are using the Adventure Route or dangerously attempting to use the non-existent shoulder of Hwy112, (55mph speed limit!) neither of which are suitable for tandem bicycles or kids in bicycle trailers. Note: The Freshwater/Gosset Rd. links are wonderful! It's time to tie them together and pave them all to the Lake ON THE OLD RAIL GRADE."
- the sooner the Olympic Discovery Trail is complete, the better. Campsites come second, finish the trail first.
- The sport of pickleball has expanded/exploded nationally which includes Clallam County. There is a need to add more facilities/pickleball courts to accommodate our local residents. Pickleball provides an amazing opportunity for physical exercise, mental stimulation, and social connection. Thank you for providing this survey.
- The striped peak trail that heads Southeast from Eagle's Cove is so important to me and my wellness. I hike/run this trail often. I share this trail with friends and family. I see birds, fungi, and more. Please protect this land!
- "The trails are full of dog walkers on leashes. A lot of dogs are not dog park material yet still need a large area to play with its owner or an accompanying known dog...to just run free till tired out. 20-30 minute time limits with waiting areas as needed. Views are optional while cross-fencing, poop bags, trash cans, mowing and a porta-potty are needed.
- P.S. I'm a horse person but never felt safe taking my horse on Olympic Discovery Trail because bikers and scooter riders and all the other electrified wheelies here have NO CLUE how to behave near horses. There need to be signs/rules large or bold enough to grab their dissociated, headphoned attention with what safe attitude/behavior looks like. It's super dangerous to assume electricity-powered, let alone human-powered, riders know how horses can react to being surprised from behind. "
- The water view sites at the Salt Creek rec area campground were a little confusing about how to use the tent pad space. My friend and I were lucky in that the people camping next to us had an

RV and didn't want or need to set up a tent. We weren't sure which space was "ours" for tent space and what wasn't. A little delineation would be helpful.

- There are funds provided from sportsman to maintain and improve the existing boat ramps. Specifically Ediz Hook boat ramp. It would be within everyone's best interest to put those funds to use where intended. Along with continued maintenance and improvement.
- "There are not enough facilities available for families to play pickleball.
- Lincoln Park feels unsafe to play Frisbee golf because of brush and wooded areas that homeless hang out in. A new facility that is more open near Port Angeles would be better.
- There is a huge opportunity to make the count a major bike destination that is nationally and internationally recognized. We need connections between trails and resources for people without cars, like firewood.
- There is a large surfing community on the North Olympic Peninsula, and Clallam County is a destination for surfers from all of western Washington. Access to surf spots is limited, and parking at the existing spots quickly fill up whenever conditions are good for surfing. CWI did a fantastic job removing the armoring at the Beach Lake property and restoring the natural environment. However, the parking lot only has room for about 20 cars, and their idea of managing it for public access is to threaten to shut it down if any of the rules posted on one large sign are broken. In the past, instead of adding a couple of No Parking signs along the road and enforcing violations, they shut it down completely when people parked along the road. When people travel two to four hours to surf there, they might not stop to read all the rules on the big sign when the surf is going off. Please consider creating more parks to provide better and more permanent access to popular surf spots.
- There is a need to update the reservation (online) service. Somehow it needs to be more current and accurate. Recently, I would have stayed an additional night at Salt Creek, but while staying, in the middle of the week, there empty spots. When I made my reservation, there was only one in the whole park for one night. I missed out, and monetarily, the park missed out. Thanks for your interest.
- There is enough park land it just need to be maintained for the tax payer who paid the tax's
- "There is plenty of room for MULTIPLE recreational opportunities at the newly acquired river road property. Not just old, angry, dog walkers that don't even keep thier dogs on a leash. Improved parking areas is always at the top of my list for improvements... it deters the day campers and druggies.
- Also thanks for all the awesome stuff y'all do for our community. I'm sure you will get some negative feedback on this survey but know you are appreciated by many."
- There will be a lot of pressure as visitorship increases to expand existing sites (bigger parking lots, expanded trails, etc). Please don't do this- it will only increase pressure at existing sites. The development on the north side of lake crescent was a disaster... took a peaceful hidden gem and turned it into a social media circus. We need more protected places- not increased access and industrialized tourism at existing sites.
- "They are pretty great right now ,but there's always room for improvement.
- I love our parks, keep up the good work!!"
- "Third choice, or one of choice will be acquire new land! Why?

- Add no bikes on Robin Hill Park where the signs say foot access only. Cyclists have been riding on; and not slowing down either "
- This entire area, including the newly created floodplain and the Dungeness schoolhouse is deserving of park status and oversight to ensure its proper use, prevent it from becoming trashed, and enhance its availability to the public with commensurate and necessary facilities. It is iconic with the beautiful old schoolhouse, adjacent working farms and 100-year-old barn, the Creamery, and spectacular views of the maturing floodplain habitat, forests, and Olympic mountains backdrop. It is a treasure in immediate need of protection and the cost will be relatively minimal.
- This is a very poor survey. Who the hell designed it? I'm opposed to any plan that will increase RV sites at any of our parks. I don't think the county government should be in competition with all the private RV sites that are available in the county
- This might be a good choice for promoting healthy lifestyle as well as more visitors.
- this survey was really long. I almost didn't finish it. I don't think the average person wants to answer this many questions, if you want more input you have to cater to the current attention span of the average person. sad but true!
- This would be a prudent expansion. DO NOT EXPAND SALT CREEK! The Striped Trails were built and are maintained very well, leave them alone.
- Thousands of people use the disc golf courses monthly. The association is very engaged with the community and does a lot of work to keep the park beautiful if we added another property next-door with more Disc Golf holes, we would attract more people to the partk
- Too many selections limited to acquiring more land. Maintain and improve what we do have, particularly west of Sequim.
- Too much money, time and effort has been spent on the ODT. We are an impoverished county. Spend money on improving our economy not making things better for the wealthy retirees.
- Too much private property
- Too much waterfront is privately owned. Let's be more like the Oregon Coast.
- Top priority is definitely expanding Salt creek park to incorporate some state land and great forest along striped peak.
- tourism is an important revenue source for Clallam County and DRA is often booked to capacity. Recreating is valuable for Americans to restore ourselves.
- Truly hope parks would offer indoor pickleball courts
- Update old signage and clear parking lots of driftwood and debris.
- Very important to me to use parks to protect wildlife habitat and forest. Never want to cut trees for more "facilities" like camping or parking. We need to conserve what little accessible wild areas we still have.
- Very much appreciate parks. Preserve natural areas and access for all.
- "Visitors to Salt Creek Recreation Area are often understandably shocked to see the clear cuts that mar Striped Peak and that are visible from many of the wel used trails. Converting these areas to park land would make the area even more beautiful and welcoming to visitors and provide important habitat for the herds of elk and other iconic animals that live in Clallam County.
- And any land that can be acquired for local tribes is preferable!"
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- Waterfront south of the walking Discovery Trail path by Pebble beach in Port Angeles east of the intersection of Lincoln and Front Street...Is up for sale ..it has a cattail pond with bird and wildlife activity and very steep land above it's pond that would make a better nature preserve then a development ...perhaps the sellers could donate it to Audubon and other nature preserves around.
- We absolutely love Salt Creek Recreation Area and try to come camp (tent camping) and see the tide pools every year. Sometimes we have a hard time finding a campsite we can reserve though, they fill up so fast, and parking is challenging. We'd love it if there was some way to have more campsites in a similar ecosystem for us and other campers to reserve and enjoy.
- We appreciate the thought and effort that goes into administering and maintaining the Clallam County Parks. They are beautiful and welcoming. Thank you.
- We are at a time when preservation and expansion is possible and needed with the exponential growth occurring on the Peninsula. This is for species, habitat, hydrological needs and community well-being in general. Nature is why many have moved here.
- We are from the Seattle area, we really enjoy being able to come to your beautiful county and enjoy nature, the beaty of the salt water beaches, the fresh air!
- We are long time Clallam County residents who have moved to Idaho, but return to visit our children who still live in the county. Thank you so much for repairs tio the little park beach access at Clallam Bay. My parents owned that property in the 1940's, and 1950's.
- We are long time pickleball players. We want to play year round. So much so, that we travel south during the worst winter months. If we had an indoor or covered facility we would not feel the need to leave. We would gladly pay a membership fee plus help to facilitate play and basic mantinance. This sport is here to stay and growing all of the time.
- We are not in need of more parks, but desperatly in need to update and maintain the parks that we have. Need to have feet on the ground, walking the areas to see how you can better improve the land that is already owned. Our parks and trails have so much potential, just need simple fixes.
- "We are retired seniors so cost is a factor for us.

- We liked the first come - first serve system best. We don't dare come on late notice anymore because we drive an hour and a half to get there and if we don't find an open spot we have no where else to go. Before the reservation system we never had a problem. "
- We are thankful for our clallam county parks! Especially the disc golf course and port Williams.
- "We are very proud of the good job the county does with our parks.
- Ironically with more thousands of residents and visitors using the parks and less income to manage them, it frankly doesn't make sense...if all the more demand is there, why is there not enough money to keep up...besides inflation...which could be offset by having more volunteers do more."
- We camp with our trailer multiple times a year. You maintain your gacilities well and we enjoy the trail sysyems. Keeping the trails and gacilities ingood shape would be my first priority. You do that now. Of you had the money another saltwater pak would be wonderful, but not at the expense of the current facilities, in my opinoillion. You do fine now.
- We do love all the parks that we have made it to so far and appreciate public lands!! Thank you!!!!
- We enjoy camping in your county. Often time camping locations/spots are limited, but that trend is everywhere. Full hook-ups at Salt Creek would be amazing, but its not a deal breaker as there is a dump station. Internet connection is often limited., but we all deal with it. Continue growing the downtown area with businesses to visit/shop. You have a hidden gem in your county!
- We enjoyed our brief visit to the Lake Pleasant County Park and appreciated the facilities there (both picnic tables and restroom). It was a short but pleasant stay and we thank the community for it!
- We have been very pleased with annually visiting Salt Creek Campground. Our only comment for improvement would be to release a few more sites for reservations or change the system a bit. It seems that many sites are never used because they are non-reservable. Most people don't want to risk driving all the way to the campground and then possibly missing out on a spot, so they tend not to go unless they have a reservation ahead of time. Of course, I noticed many sites are reserved, but no one actually shows up.
- We have enjoyed camping and beachcombing with family and friends at Salt Creek since the mid-80 's. At our age, places to Ride our bikes safely and in scenic locations would be highly desirable...
- We have lived on the Peninsula for years but now live in the Tacoma area. We Love Salt Creek and camp there often. Prices are a little steep for non residents
- We have really enjoyed our visits but won't be coming from Canada at this time. Hope things get better. Thank you.
- We have some amazing parks. Thanks for all you do.
- We have stayed at the salt Creek recreational campground several times a year. This is the first time that the men's bathroom was not cleaned in the three days of our stay the bathroom had a horrible smell of urine toilets were clogged very disappointing.
- We have the most beautiful County Parks anywhere. We are very, very lucky.
- We live at Panorama and used this park daily until the access failed. A new, safe trail is really needed.
- We live here. Our tax dollars are already being spent on unnecessary, outrageous and frivolous agendas. Don't create more ways to drain our finances. Provide more parking for the existing most

popular parks; make safety a priority as community homelessness increases and regularly clean/maintain trails.

- We live in such a beautiful area. I would like to see more of an investment in the local community, and for tourists. Putt putt golf, Use and your own risk climbing park, though very seasonal a water park. A covered park you could use in the rain, at least spots of the park.
- We love and appreciate Clallam County Parks!
- We love camping at Salt Creek and do so at least 3x a year, but I SO wish the reservation system was different and you didn't have to book everything for the year at 12.01am on new Years Day. Maybe only release a % of sites then and give locals/residents of the county first choice and then release additional sites within 60 days of the date. Other camp sites do this.
- We love CC parks!
- We LOVE our Clallam County Parks! Thank you for keeping them a priority for the community.
- We love Salt Creek and come to camp every summer. It would be nice if the reservation process was easier. Maybe not midnight on Jan 1. How about 6:00 pm some day?
- We love Salt Creek but usually reservations go very fast for summer months. Maybe stagger the dates people can make reservations.
- "We love Salt Creek, it's a Top5 camp ground in all of WA State that few know about. Clallam County could add more primative camp sites, add more trails, shelters, etc to really make it a standout County park.
- We love the parks and appreciate all the hard work. Overall, you guys are doing a great job. We would love to see more investment in the parks as they are a big part of what makes living here special. Thanks!
- We love the trails in the woods
- We need a multi sports facility. Indoor soccer field, sport court for hockey, tennis pickle ball , running tack and teen center.
- We need for places for tourist, and locals to visit in the toqn of Clallam Bay! What a hiddin jem that little town is:)
- We need more parks
- We need more pickleball courts, especially indoors.
- We need more pickleball courts, preferably covered.
- We need more trails.
- We need more wilderness type park lands. We dont need man made "improvements". We dont need more paved roads or trails. Seems many think they can impove upon what mother nature provides, instead they just mess it up.
- "We need our parks with day and overnight use here in the Clallam Bay area. More for families and seniors.
- Our Slip Point area could provide some picnic area and even a local museum and give our visitors plus residents something positive."
- We need pickleball courts
- We primarily access trails for dog walking and birding but we would love to have a volleyball court installed somewhere within rain shadow area. Great exercise and socialization for relatively large group of people in small amount of space, way more than tennis or Pickleball.

- "We really appreciate Clallam County Parks and the additions made in the past 40 years. The year-around choices of natural areas to walk and follow the seasons add so much richness to living here.
- As amateur geologists, we're concerned about bluff erosion at the Dungeness Rec Area and potential county liability when the next chunks of bluff fall. The county's especially vulnerable where the bluff's recently undercut very close to campsites and parking areas.
- Thank you for this questionnaire and our great parks."
- We really enjoy visiting Freshwater, Salt Creek and Pillar Point parks especially. Thank you for all you do!
- We really need additional court space for the over 400 members of the Sequim Picklers plus the public that uses the courts at ,Carrie Blake Park. The courts are the most intensively used facility of any park in the area. And having 8 indoor courts would allow more year round play when the weather is too cold or hot or rainy or windy!
- We use the Panorama Vista County Park every 2-3 days. We understand it's future is unknown, given the tidal erosion and HOA access. We strongly advocate the county continuing to sponsor this park with access to the beach along the Strait. It is a great, great park. Thank you!!
- We very much enjoy the county parks and find them to be generally well maintained. Longer hiking trails (more similar to distances within Miller Peninsula State Park) would be desirable, as well as more hiking trails in primitive/secluded forests and beach areas. Garbage receptacles should be available at all trailheads, to encourage users to pick up/toss trash and dog litter bags.
- We visit the beach park, port Williams park and there is a sign that says dogs must be on leashes. We met at least 10 dogs with no leashes walking with their owners. Two county employees were there and said nothing. Either enforce the law or drop the requirement (not in favor of that. If you don't enforce and approve of the behavior. Why have the sign? This apples to all parks.
- We will gladly pay increased fees to have power at Dungeness. We could camp year-round without a noisy generator!
- Well designed survey. Much prettier than my last survey123, though it was for internal use
- We've been camping for a few years now and the new system of reserving spots is frustrating. Online reservations are great but it seems people almost never show up. We see tons of spots reserved but no one shows up! We'd love it if there was a time in example 9pm where someone could get a discounted rate or was able to claim that spot. It has stopped us from camping many times. It's very unfair to local people that want to go camping. We'd love to be able to be more spontaneous with camping. We love the parks! Thank you
- What I am realizing from this survey is that most Clallam county facilities are highly concentrated towards residents of Sequim, and to a lesser extent Port Angeles. I live in Forks and enjoy access to the National park but limited access to sport and playfields. I wish that the county invested more in its West End residents.
- While I am not currently a resident, I grew up on the West End and have regularly visited for the past 18 years. Since I will be inheriting land from my family, I plan on being at least a part time resident in the future. I have always utilized the local park systems extensively, as has my family, and would love to see further development in the parks. I'd potentially be interested in being part of community groups to support not only volunteer efforts for maintenance, but would also be interested in financially supporting the parks in more significant ways. I would love to see more

education opportunities within the parks as that kind of attention, often to our environment, helped inspire many of my personal interests in biology, botany and ecology, and I hope the same will be true for future generations. I want park departments to THRIVE because I see the many benefits they can grant to extremely diverse populations, especially because of income inequality. I love our parks.

- While it is difficult to fund future parks and adequately maintain those that we have due to budget constraints, maintenance costs will not decrease over time. Perhaps a voluntary yearly user fee could help, but something would have to entice people to purchase one.
- While the county parks are currently beneficial to the patrons they serve, expanded docks, more camp sites at affordable prices, more parking and better restroom facilities are all areas of growth and enhancement that could be put into place anytime.
- While visiting last year we witnessed a dead tree fall on an adjacent campsite's car. The option was not available but for safety reasons I would want a regular checking for dead trees as that is the reason the tree fell onto the campsite. It could have killed someone but thankfully no one was underneath the falling tree or in the car that time.
- Why is the dog park areas always so far away from the children's play areas? Women statistically are most likely to care for both children and household pets. Being unable to mind both at the same time is bad design.
- Wifi Access important factor
- "Will Robin Hill Recreational Woodlands ever be allowed to help pay for its own care and development through strategic timber harvest, as envisioned by its donor?
- With our growing population we need increased options. While I don't have children, it seems there is a need for more playground equipment or recreation activities for children.
- With the ever increasing use of the ODT, creating hiker/bicyclists camp sites along the way, not just at the Dungeness Recreation Area.
- "Wondering why the equestrian facility(Fairgrounds) was not added to this survey? Is it not funded and kept up by the parks department?
- Thank you. "
- Would be great to have paved bike paths off of the Discovery trail that would reach the Dungeness Recreation Area, Mary Lukes Wheeler, Freshwater Bay, Salt Creek, etc. and expand all of those parks. Though I don't camp much I would if it were more affordable and not too crowded and noisy. The more you can do to provide nearby access to larger populations (mainly PA and Sequim) and hopefully on foot or by bike the better. As the region continues to grow we need as much close to home recreation we as we can get to keep cars off the busier roads as much as possible. THANK YOU! for the amazing parks we have. I literally do not think I would be of sound mind and body without them :-).
- Would like to expand rainshadow Disc Golf course to nearby property
- Would like to see directional signs and speeds posted at Salt Creek campground in the area w/utilities hookups. Visitors and campers drive too fast and some in the wrong direction. Also posted check out times. We've had to wait several times for people who don't leave until after noon, sometimes 1 pm.
- Would love a garbage can at Marlyn Nelson park.
- Would love for you to protect mature forests and watersheds by prioritizing acquiring more land

- "Would love more camping options at Salt Creek.
- Currently ODT waterfront trail is listed as a "parks and recreation managed" We hope to see more maintenance on this beloved 4 mile section of world class rail -waterfront trail! It is one of the best sections of trail in the state."
- Would love to have good pickle ball courts in the port Angeles or Agnew areas
- Would love to have herbicide and such products NOT be used in the parks!
- Would love to see bocce court improved and more added with tables.
- "Would love to see Verne Samuelson connected to Valley St trail to provide nature trail access from downtown and the ODT.
- WE LOVE ROBIN HILL, more spaces like this would be amazing
- Thank you for what you do"
- Would really like more camping facilities. Another State park with RV sites where you can make reservations would be nice.
- Would welcome sewer hookups at Salt Creek.
- You all do a very good job & we are grateful.
- You are doing a great job, thank you for all you do.
- You had an amazing opportunity in the Dungeness Floodplain area to create a first class park and rec area which was basically already established but county commissioners gave into harassment and caved to building a private thoroughfare highway to Walmart.
- You have a great DG community. I would love to see it expand.
- You have awesome resources. Your restrooms at Salt Creek are not up to par..you could do much better.
- You have stated above that funding is tight. However most of your choices are in acquisitions and expansion. The County needs to concentrate on maintaining what it currently has.
- Your parks are great
- Your two parks Salt Creek and Dungeness are wonderful
- "You're doing a great job. These are so good options. What we have is great so far. New campsites for connector trails and bikepacking is cool, but not at the detriment of maintaining existing infrastructure. And I trust you to know how to manage that.

LTAC

Financial Report

Financial report was added after the agenda packet was posted. 4-7-26

CLALLAM COUNTY
HOTEL/MOTEL TAX--FUND 19925
STATEMENT OF SOURCES, USES AND RESERVES
YTD MARCH 2026 ACTUALS & 2026 BUDGET WITH 5 YEAR LOOK BACK

	BUDGET	PROJECTIONS	ACTUALS--CURRENT YEAR WITH 5 YEAR LOOK BACK					ACTUALS--YTD PRIOR YEAR	
	2026 ADJUSTED BUDGET (BASED ON CURRENT COMMITMENTS AND BUDGET REVISIONS APPROVED BY BOCC)	PROJECTED 2026 --LTAC REVENUE UP +4.8% FOR YEAR (YTD MARCH +3.8%, APRIL-DECEMBER UP +5%)	2026	2025	2024	2023	2022	2025	% CHANGE VS PRIOR YEAR
REVENUE (SOURCES OF FUNDING)									
291.31331.00.0030 HOTEL/MOTEL TRANSIENT LODGING TAX	1,093,000	1,074,610	150,749	1,025,161	1,008,014	893,313	833,512	145,838	3.4%
291.31331.00.0040 HOTEL/MOTEL LODGING ADDITIONAL TAX	1,056,000	1,097,617	150,604	1,046,864	1,008,819	843,524	818,151	144,595	4.2%
TOTAL REVENUE (SOURCES)	**2,149,000**	**2,172,227**	**301,353**	**2,072,025**	**2,016,833**	**1,736,837**	**1,651,662**	**290,433**	3.8%
% CHANGE VS PRIOR YEAR	3.7%	4.8%	3.8%	613.4%	16.1%	5.2%	11.2%		
% CHANGE VS PRIOR YEAR--EXCLUDING CARES	3.7%	4.8%	3.8%	613.4%	16.1%	5.2%	11.2%		
EXPENDITURES (USES OF FUNDING)									
291.55730.41.0116 CLALLAM BAY-SEKIU CHAMBER OF COMMERCE	-	-	-	-	-	-	12,000	1,000	-100.0%
291.55730.41.0117 CHAMBERS OF COMMERCE	-	-	1,077	1,205	1,205	1,567	1,567	-	--
291.55730.41.0121 OLYMPIC PENINSULA VISITOR BUREAU	850,000	850,000	225,000	983,334	809,167	848,334	652,500	233,333	-3.6%
291.55730.41.0568 CITY OF SEQUIM	5,000	5,000	5,000	-	-	-	-	-	--
291.55730.41.5110 PARKS/FAIR/FACILITIES	49,000	49,000	-	46,120	112,802	35,520	43,753	-	--
291.55730.41.5120 PUBLIC WORKS	654,557	654,557	-	20,594	84,400	-	-	-	--
291.55730.41.0118 FEIRO MARINE LIFE CENTER	32,000	32,000	32,000	30,220	29,495	-	-	-	--
291.55730.41.0154 GHOSTLIGHT PRODUCTIONS	17,000	17,000	17,000	-	-	-	-	-	--
291.55730.41.0156 TOP LEFT TRAILS	80,000	80,000	80,000	-	-	-	-	-	--
291.55730.41.0157 WASHINGTON'S NATIONAL PARK FUND	15,000	15,000	15,000	-	-	-	-	-	--
291.55730.49.0158 PORT ANGELES WATERFRONT DISTRICT	-	-	-	25,000	-	-	-	25,000	-100.0%
291.55730.49.0160 PA CHAMBER OF COMMERCE	-	-	-	30,000	30,000	-	85,000	30,000	-100.0%
291.55730.49.0161 NEAH BAY CHAMBER OF COMMERCE	53,810	53,810	53,810	25,000	35,230	20,000	-	25,000	115.2%
291.55730.49.0162 FORKS CHAMBER OF COMMERCE	65,000	65,000	65,000	40,000	35,000	35,000	53,638	40,000	62.5%
291.55730.49.0164 OLYMPIC THEATER ARTS	37,463	37,463	37,463	-	14,210	-	-	-	--
291.55730.49.0166 OLYMPIC PENINSULA FUNGUS FESTIVAL	-	-	-	21,000	12,500	-	-	-	--
291.55730.49.0167 PORT ANGELES FINE ARTS	35,000	35,000	35,000	30,000	15,000	-	-	30,000	16.7%
291.55730.41.0168 CLALLAM TRANSIT SYSTEM	-	-	-	-	15,600	-	-	-	--
291.55730.41.0169 CLALLAM BAY/SEKIU VISITORS' CENTER	-	-	-	15,000	15,000	-	-	-	--
291.55730.49.0170 PORT ANGELES MARATHON ASSOCIATION	45,260	45,260	45,260	38,630	29,355	15,000	-	38,630	17.2%
291.55730.49.0171 PORT ANGELES BASEBALL	-	-	-	-	-	-	60,000	-	--
291.55730.49.0172 PENINSULA ADVENTURE SPORTS	12,500	12,500	12,500	7,500	-	-	-	7,500	66.7%
291.55730.49.0173 DUNGENESS CRAB & SEAFOOD FESTIVAL	59,500	59,500	59,500	55,000	-	-	15,550	-	--
291.55730.49.0174 PENINSULA TRAILS COALITION	79,000	79,000	79,000	50,000	55,200	10,000	20,000	-	--
291.55730.49.0175 LINCOLN PARK BMX ASSOCIATION	35,300	35,300	35,300	40,000	39,806	30,000	119,570	40,000	-11.8%
291.55730.49.0176/181 PORT ANGELES WATERFRONT CENTER	321,164	321,164	321,164	260,000	400,000	45,000	145,000	200,000	60.6%
291.55730.41.0177 PORT ANGELES YOUTH BASKETBALL	-	-	-	-	21,000	-	-	-	--
291.55730.41.0178 WASHINGTON FESTIVAL AND EVENTS	-	-	-	-	157,500	-	-	-	--
291.55730.41.0179 STORMKING FC	-	-	-	-	41,600	-	-	-	--
291.55730.49.0180 JUAN DE FUCA FESTIVAL	40,000	40,000	40,000	40,000	9,500	8,000	7,000	40,000	0.0%
291.55730.49.0182 CLALLAM BAY SLIPPOINT LIGHTHOUSE	-	-	-	10,000	-	-	-	10,000	-100.0%
291.55730.49.0183 PORT ANGELES CONCERTS ON THE PIER	12,000	12,000	12,000	11,000	-	-	-	-	--
291.55730.49.0184 GOPA LLC	15,000	15,000	15,000	10,000	-	-	-	10,000	50.0%
291.55730.49.0186 NORTH OLYMPIC BASEBALL AND SOFTBALL	27,553	27,553	27,553	35,000	-	-	-	35,000	-21.3%
291.55730.49.0193 SOURCEONE DISPLAYS	-	-	-	-	-	5,000	-	-	--
291.55730.49.0194 HURRICANE RIDGE WINTER SPORTS	60,000	60,000	60,000	90,000	45,000	30,000	-	90,000	-33.3%
291.55730.49.0195 OLYMPIC PENINSULA ROWING ASSOCIATION	12,000	12,000	12,000	15,000	20,000	20,000	-	15,000	-20.0%
291.55730.49.0196 SEQUIM IRRIGATION FESTIVAL	15,000	15,000	15,000	16,400	12,500	-	-	16,400	-8.5%
291.55730.49.0197 IAN'S RIDE	10,000	10,000	10,000	-	5,000	-	-	-	--
291.55730.49.0198 PORT ANGELES CITY BALLET	-	-	-	10,000	7,500	-	-	10,000	-100.0%
291.55730.49.0230 UNANTICIPATED PROJECTS (PRIOR YEARS INCLUDE "KEEP THE LIGHTS ON" FUNDING PROVIDED)	101,000	101,000	-	-	-	-	-	-	--
291.55730.49.9149 Copy Machine	-	-	-	-	650	-	-	-	--
TOTAL EXPENDITURES (USES)	**2,739,107**	**2,739,107**	**1,310,627**	**1,956,003**	**2,054,220**	**1,103,421**	**1,215,578**	**896,863**	46.1%
EXCESS OF REVENUE(SOURCES) OVER EXPENDITURES(USES)	**(590,107)**	**(566,880)**	**(1,009,275)**	**116,022**	**(37,387)**	**633,416**	**436,084**	**(606,431)**	66.4%
ENDING FUND BALANCE/RESERVES	**1,867,629**	**1,890,855**	**1,448,461**	**2,457,736**	**2,341,714**	**2,379,101**	**1,745,685**	**1,735,283**	**-16.5%**

CLALLAM COUNTY
HOTEL/MOTEL TAX--FUND 19925
2026 TAX REVENUE REFORECAST

	January 2026 Actual	February 2026 Actual	March 2026 Actual*	April 2026 Projection**	May 2026 Projection	June 2026 Projection	July 2026 Projection	August 2026 Projection	September 2026 Projection	October 2026 Projection	November 2026 Projection	December 2026 Projection	2026 Projected
Hotel/Motel Transient Lodging Tax	43,913	43,615	63,220	50,849	72,912	84,334	150,488	156,717	131,396	121,956	93,801	61,408	1,074,610
Hotel/Motel Transient Lodging Additional	43,768	43,615	63,220	50,817	72,896	84,333	113,736	156,403	145,218	140,006	122,195	61,408	1,097,617
TOTAL HOTEL/MOTEL TAX REVENUE	87,682	87,230	126,441	101,667	145,808	168,667	264,224	313,120	276,615	261,962	215,996	122,816	2,172,227
YOY % CHANGE--MONTH	12.2%	8.9%	-4.3%	240.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	4.8%
YOY % CHANGE--CUMULATIVE	12.2%	10.5%	3.8%	25.8%	18.1%	13.6%	9.9%	7.6%	6.4%	5.6%	5.1%	4.8%	4.8%

ORIGINAL BUDGET SCENARIO 1--UP 3.7% FROM 2025 ACTUAL (%s BELOW REFLECT 60 DAY LAG BETWEEN ACTIVITY AND TAX COLLECTION)													
YOY % CHANGE	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	11.2%	7.9%	4.6%	3.2%	3.7%
TAX REVENUE	78,958	80,910	133,469	30,201	145,808	168,667	264,224	313,120	304,548	279,826	223,786	125,484	2,149,000

SCENARIO 2--+4.8% FOR YEAR (YTD MARCH +3.8%, APRIL-DECEMBER UP +5%)													
YOY % CHANGE	12.2%	8.9%	-4.3%	240.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	4.8%
TAX REVENUE	$ 87,682	$ 87,230	$ 126,441	$ 101,667	$ 145,808	$ 168,667	$ 264,224	$ 313,120	$ 276,615	$ 261,962	$ 215,996	$ 122,816	$ 2,172,227

* March 2026 reflects a -4.3% decline based on year-over-year comparison to March 2025 which reflected results that were prior to the pre-tariff/political turmoil and its impact on Canadian tourism (which was not as high as the -22% projected for March in last forecast)
**April 2026 LTAC revenues are projected to increase significantly from April 2025 due to a $75k multi-year negative audit adjustment made by DOR for a company that over-remitted LTAC revenues that significantly negatively impacted April 2025 results.