



Clallam County

DNR
Report
11/10/25e
1pm

CLALLAM COUNTY MEETING PARTICIPATION

Board of Clallam County Commissioner meetings will also be available virtually at:

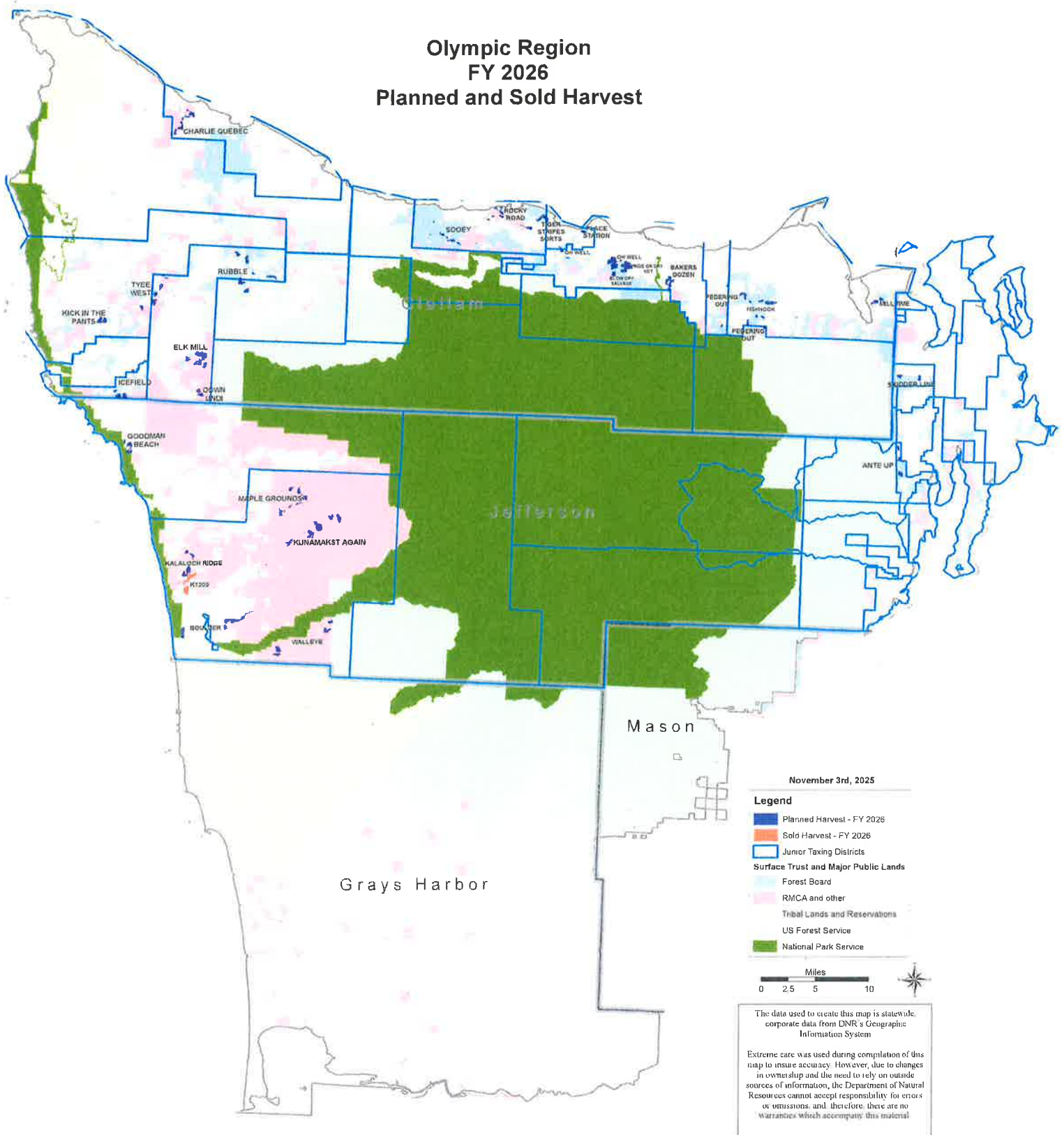
If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 836 9266 4344 and passcode: 12345 and use *9 to raise your hand.

If you would like to participate in the meeting via Zoom video conference, visit <https://us06web.zoom.us/j/83692664344> and use meeting ID: 836 9266 4344 and passcode: 12345

This meeting can be viewed on a live stream at this link: <https://clallamcowa.portal.civicclerk.com/>

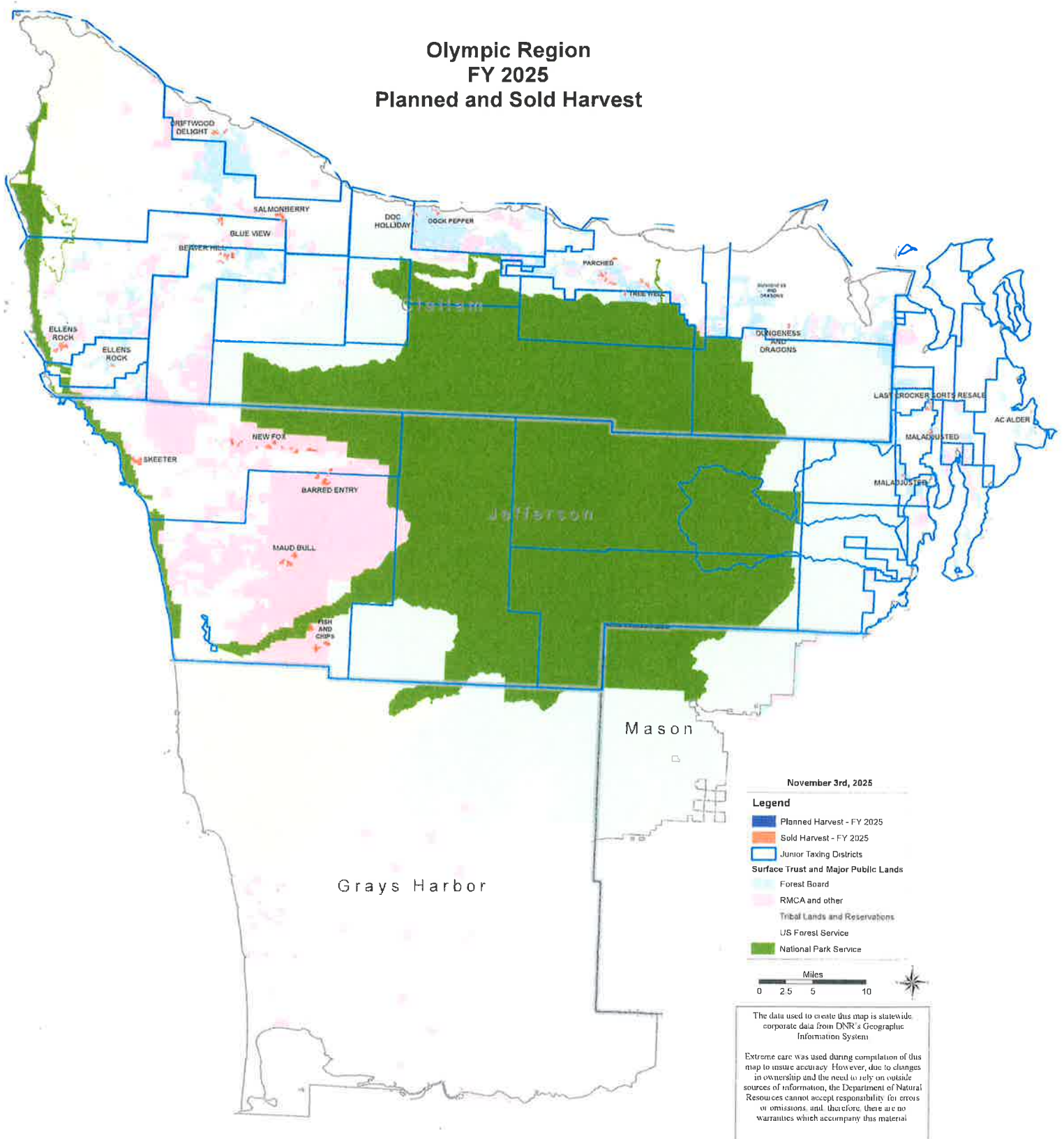
Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

Olympic Region FY 2026 Planned and Sold Harvest



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES
DAVE UPTEGROVE COMMISSIONER OF PUBLIC LANDS

Olympic Region FY 2025 Planned and Sold Harvest



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES
DAVE UPTEGROVE COMMISSIONER OF PUBLIC LANDS

updated
11/4/25

CLALLAM COUNTY REVENUE PROJECTIONS FOR 2025 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																								
SALES CURRENTLY UNDER CONTRACT.																								
SALE NAME	CONTRACT NO.	SALE TYPE	SALE DATE	EXP. DATE	Total Volume	TOTAL VALUE	% COUNTY	Total Value to County	TAX DIST.		PREVIOUS YEARS		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		PROJECTED 4TH QUARTER	Yearly Total Wired	SALE TOTAL WIRE TO COUNTY	2026 under contract
													Projected	Wired to County	Projected	Wired to County	Projected	Wired to County	Projected	Wired to County				
WILLEY RIDGE-EXTENDED	C3000098103	LUMP SUM	4/28/2021	IN AUDIT	8797	\$630,000	12.54%	\$59,252	302-100%		\$57,104		\$0	\$0	\$0	\$19	\$5,295	\$0	\$0	\$4,082	\$0	\$4,101	\$61,205	\$5,925
SALTY VIEW- EXTENDEDx2	C3000100653	LUMP SUM	2/24/2021	CLOSED	8628	\$2,387,841	85.02%	\$1,522,607	151-10.47%		\$150,740		\$0	\$0	\$0	\$15,592	\$0	\$0	\$0	\$0	\$0	\$15,592	\$166,332	CLOSED
									102-19.51%		\$271,280		\$0	\$0	\$29,054	\$0	\$0	\$0	\$0	\$0	\$29,054	\$300,334		
									153-70.02%		\$1,009,496		\$0	\$0	\$0	\$104,274	\$0	\$0	\$0	\$0	\$104,274	\$1,113,770		
CENTER 21 THIN	C3000100662	WEIGHT SCALE	12/15/2021	CLOSED	4652	\$707,187.32	30.00%	\$159,117	202-100%		\$198,843		\$0	\$0	\$0	\$15,912	\$0	\$0	\$0	\$0	\$0	\$198,843	CLOSED	
TREES A CROWD VDT	C3000102250	WIEGHT SCALE	6/15/2022	CLOSED	3639	\$781,989	89%	\$521,978	102-18.03%		\$51,749		\$0	\$17,286	\$9,015	\$7,833	\$1,910	\$0	\$0	\$0	\$0	\$19,196	\$70,945	CLOSED
									202-33.64%		\$96,551		\$0	\$32,252	\$16,820	\$0	\$14,615	\$3,563	\$0	\$0	\$35,815	\$132,366		
									153-48.33%		\$138,714		\$0	\$46,336	\$24,165	\$0	\$20,997	\$5,120	\$0	\$0	\$51,456	\$190,170		
MORSE SIEBERT DIVIDE	C3000102260	LUMP SUM	10/26/2022	CLOSED	1827	\$621,156	25%	\$116,467	176-100%		\$59,911		\$0	\$0	\$56,555	\$0	\$0	\$0	\$0	\$0	\$0	\$59,911	CLOSED	
ON THE LINE	C3000102018	LUMP SUM	6/14/2023	10/31/2025	4944	\$2,103,204	100%	\$1,577,403	153-100%		\$1,326,332		\$0	\$96,295	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$96,295	\$1,422,627	\$157,740
POWER PLANT ADJUSTED	C3000104354	LUMP SUM	7/26/2023	10/31/2025	1217	\$426,983	100%	\$320,237	102-100%		\$0		\$0	\$0	\$0	\$320,237	\$0	\$0	\$0	\$0	\$0	\$0	\$320,237	
BLOW DRY SALVAGE	C000103864	LUMP SUM	7/26/2023	10/31/2025	1048	\$342,779	83%	\$213,380	102-100%		\$0		\$0	\$0	\$0	\$213,380	\$0	\$0	\$0	\$0	\$0	\$0	\$213,380	
UPPER SALMON CREEK	C3000103770	LUMP SUM	8/30/2023	CLOSED	6915	\$3,245,147	27%	\$657,142	203-100%		\$325,476		\$0	\$0	\$0	\$178,852	\$0	\$168,392	\$0	\$0	\$0	\$347,244	\$672,720	CLOSED
PICTURE MORA	C300103765	LUMP SUM	10/25/2023	7/31/2026	5755	\$1,717,586	100%	\$1,288,189	502-65.4%		\$204,741		\$0	\$0	\$183,120	\$226,167	\$228,900	\$329,786	\$0	\$0	\$0	\$555,953	\$760,694	\$84,246
									506-34.6%		\$108,319		\$0	\$69,880	\$119,654	\$121,100	\$174,474	\$0	\$0	\$294,128	\$402,447	\$44,571		
ODE TO JOYCE	C3000100665	LUMP SUM	11/15/2023	IN AUDIT	6240	\$2,894,293	100%	\$2,170,720	153-100%		\$0		\$0	\$669,105	\$550,000	\$1,003,658	\$0	\$239,160	\$95,993	\$208,003	\$95,993	\$2,119,925	\$2,119,925	\$50,795
LIZARD BREATH	C3000103773	LUMP SUM	12/13/2023	10/31/2026	4930	\$91,280	81%	\$55,453	302-100%		\$0		\$0	\$0	\$0	\$50,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,453
LYRE LYRE	C3000104811	LUMP SUM	1/24/2024	10/31/2026	2167	\$840,000	67%	\$422,100	153-100%		\$216,229		\$0	\$0	\$0	\$163,661	\$0	\$0	\$0	\$0	\$0	\$0	\$216,229	\$205,871
OH BRIAN	C3000104795	LUMP SUM	2/28/2024	CLOSED	3028	\$973,793	100%	\$730,345	176-73.9%		\$455,006		\$0	\$0	\$0	\$32,215	\$0	\$52,503	\$0	\$0	\$0	\$84,718	\$539,724	CLOSED
									202-26.1%		\$160,699		\$0	\$0	\$0	\$11,377	\$0	\$18,543	\$0	\$0	\$29,920	\$190,619		
CHARLIE CK	C3000104805	LUMP SUM	2/28/2024	CLOSED	4623	\$706,403	100%	\$529,802	302-100%		\$121,707		\$0	\$287,228	\$67,887	\$120,867	\$0	\$0	\$0	\$0	\$408,095	\$529,802	CLOSED	
GUNDER THUNDER	C3000105580	LUMP SUM	3/27/2024	9/30/2026	3444	\$1,079,854	75%	\$607,418	502-100%		\$0		\$0	\$0	\$182,225	\$360,913	\$100,000	\$0	\$0	\$0	\$360,913	\$360,913	\$246,505	
RIDGE RUN	C3000103766	LUMP SUM	5/29/2024	10/31/2026	5629	\$745,747	100%	\$559,310	302-100%		\$0		\$0	\$48,280	\$0	\$257,488	\$197,611	\$0	\$0	\$0	\$305,767	\$305,767	\$253,543	
PISTOL PETE SORTS	C3000104814	LUMP SUM	7/24/2024	CLOSED	3687	\$1,312,927	95%	\$937,430	202-100%		\$0		\$0	\$0	\$0	\$843,687	\$36,002	\$0	\$0	\$0	\$36,002	\$36,002	\$901,428	
DOC HOLLIDAY	C3000103767	LUMP SUM	8/28/2024	10/31/2026	2308	\$623,700	100%	\$467,775	153-100%		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$58,065	\$0	\$58,065	\$58,065	\$409,710	
ELLENS ROCK	C3000104809	LUMP SUM	10/30/2024	10/31/2027	4040	\$1,073,865	71%	\$575,538	502-73%		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,143
									506-27%		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,395
PARCHED	C3000102017	LUMP SUM	12/18/2024	10/31/2026	7391	\$3,188,671	79%	\$1,887,375	102-100%		\$0		\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,887,375	
TREE WELL	C3000104820	LUMP SUM	12/18/2024	10/31/2026	6150	\$3,662,425	100%	\$2,746,819	101-100%		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,746,819
DUNGEON AND DRAGONS	C3000105915	LUMP SUM	1/29/2025	10/31/2026	1224	\$155,129	72%	\$83,770	202-100%		\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,770
DRIFTWOOD DELIGHT	C3000106463	LUMP SUM	2/26/2025	10/31/2027	4699	\$859,936	100%	\$644,952	302-100%		N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644,952	
DOCK PEPPER	C3000107510	LUMP SUM	2/26/2025	10/31/2027	1696	\$431,318	100%	\$323,489	153-100%		N/A		\$0	\$0	\$0	\$144,873	\$0	\$147,372	\$0	\$0	\$0	\$292,245	\$292,245	\$31,243
SALT AND PEPPER	C3000103769	LUMP SUM	6/12/2024	CLOSED	2417	\$1,167,600	100%	\$875,700	153-58.69%		N/A		\$0	\$0	\$0	\$442,928	\$0	\$20,567	\$0	\$50,454	\$0	\$513,948	\$513,948	CLOSED
									102-41.31%		N/A		\$0	\$0	\$0	\$311,762	\$0	\$14,476	\$0	\$35,513	\$0	\$361,752	\$361,752	
UPPER 5000	C3000104821	LUMP SUM	6/11/24	9/30/2027	5175	\$1,544,223	100%	\$1,158,167	502-100%		N/A		\$0	\$0	\$0	\$1,045,712	\$0	\$29	\$0	\$0	\$1,045,741	\$1,045,741	\$112,426	
PISTOL PETE DIRECT		DIRECT SALE		CLOSED		\$5,000	95%	\$3,563	202-100%		N/A		\$0	\$0	\$0	\$3,750	\$0	\$0	\$0	\$0	\$0	\$3,750	\$3,750	CLOSED
BLUE VIEW	C3000103762	LUMP SUM	4/23/2025	10/31/2027	4090	\$185,169	59%	\$81,993	502-100%		N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,993
YEE YEE RIDGE DIRECT	C3000108316	LUMP SUM		CLOSED	85	\$16,005	20%	\$2,401	502-50%		N/A		\$0	\$0	\$0	\$1,201	\$0	\$0	\$0	\$0	\$0	\$1,201	\$1,201	CLOSED
									503-50%		N/A		\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200	\$1,200		
CHARLIE CK SALVAGE	C3000108906	LUMP SUM			12	\$195,000	100%	\$146,250	302-100%		N/A		\$0	\$0	\$0	\$146,250	\$0	\$0	\$0	\$0	\$0	\$146,250	\$146,250	\$0
TINY TIM DIRECT		LUMP SUM		CLOSED	1	\$3,850	100%	\$2,888	502-100%		N/A		\$0	\$0	\$0	\$2,887	\$0	\$0	\$0	\$0	\$0	\$2,888	\$2,888	CLOSED
BEAVER HILL	C3000104802	LUMP SUM	6/11/2025	10/31/2027	4734	\$775,000	90%	\$525,799	503-100%		N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,799
PLACE STATION	C3000108970	LUMP SUM	10/29/2025		1371	\$465,000	100%	\$348,750	152-100%		N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348,750
TOTALS					125,192	35,495,061		21,974,825			4,952,897	-	1,196,782	1,254,667	4,560,692	2,553,751	1,211,896	95,993	356,117	95,993	7,325,488	12,278,385	9,639,311	

SALES PROJECTED TO BE SOLD IN CALANDAR 2025 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																											
TYEE WEST	C3000107512	LUMP SUM	NO BIDS	10/31/2027	9898	\$1,510,000	36%	\$406,568	503-75%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406,568
SOOEY	TBD	LUMP SUM	11/19/2025	10/31/2027	3344	\$748,000	89%	\$499,963	153-100%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,963
ROCKY ROAD	TBD	LUMP SUM	12/17/2025	10/31/2027	3057	\$611,400	15%	\$68,783	153-100%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,783
TIGER STRIPES	TBD	LUMP SUM	12/17/2025	10/31/2027	4045	\$910,125	100%	\$682,594	153-100%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682,594
FISH HOOK	TBD	LUMP SUM	1/28/2026	10/31/2027	5556	\$1,250,100	100%	\$937,575	202-86%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806,315
									203-14%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ICEFIELD	TBD	LUMP SUM	2/25/2026	10/31/2027	4703	\$940,600	70%	\$493,815	502-100%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,261
KICK IN THE PANTS	TBD	LUMP SUM	2/25/2026	10/31/2027	4544	\$840,640	81%	\$510,689	502-100%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$493,815
RIDE OR DRY VDT	TBD	WIEGHT SCALE	2/25/2026	10/31/2028	10738	\$537,000	24%	\$96,660	102-100%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510,689
FEDERING OUT	TBD	LUMP SUM	2/25/2026	10/31/2027	3078	\$769,500	72%	\$415,530	176-10%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,660
									202-90%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									502-50%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RUBBLE	TBD	LUMP SUM	3/25/2026	10/31/2027	3905	\$878,625	97%	\$639,200	503-50%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$319,600
											N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OH WELL	TBD	LUMP SUM	3/25/2026	10/31/2027	1620	\$405,000	72%	\$218,700	153-34%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,358
									102-66%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BAKERS DOZEN	TBD	LUMP SUM	4/29/2026	10/31/2027	4349	\$1,043,760	99%	\$774,992	101-15%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,248
									102-85%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELK MILL	TBD	LUMP SUM	4/29/2026	10/31/2028	9413	\$2,024,000	9%	\$136,620	503-100%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,620
MILL TIME		LUMP SUM	6/17/2026	10/31/2028	2896	\$695,040	88%	\$458,726	202-100%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458,726
				TOTALS	196,338	48,658,851		28,315,239			4,952,897	0	1,196,782	1,254,667	4,560,692	2,553,751	1,211,896	95,993	356,117		95,993	7,325,488		12,278,385		15,979,733	

ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE

All revenue figures are for calendar years, and already have DNR management fees deducted.

		2025 Q1-Q3
All Revenue:		\$7,787,864
Non-timber:		\$231,188
	Com. Sites	\$213,427
	ROW/RUP	\$234
	LEASES	\$13,207
	SPECIAL FOREST PROD.	\$4,320
Timber:		\$7,325,488

CLALLAM COUNTY REVENUE PROJECTIONS FOR 2025 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																							
SALES CURRENTLY UNDER CONTRACT,																							
SALE NAME	CONTRACT NO.	SALE TYPE	SALE DATE	EXP. DATE	Total Volume	TOTAL VALUE	% COUNTY	Total Value to County	TAX DIST.	PREVIOUS YEARS	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		PROJECTED 4TH QUARTER	Yearly Total Wired	SALE TOTAL WIRE TO COUNTY	2026 under contract	
											Projected	Wired to County	Projected	Wired to County	Projected	Wired to County	Projected	Wired to County					
WILLEY RIDGE-EXTENDED	C3000098103	LUMP SUM	4/28/2021	IN AUDIT	8797	\$630,000	12.54%	\$59,252	302- 100%%	\$57,104	\$0	\$0	\$0	\$19	\$5,295	\$0	\$0	\$4,082	\$0	\$4,101	\$61,205	\$5,925	
SALTY VIEW- EXTENDEDx2	C3000100653	LUMP SUM	2/24/2021	CLOSED	8628	\$2,387,841	85.02%	\$1,522,607	151-10.47%	\$150,740	\$0	\$0	\$0	\$15,592	\$0	\$0	\$0	\$0	\$0	\$15,592	\$166,332	CLOSED	
									102-19.51%	\$271,280	\$0	\$0	\$0	\$29,054	\$0	\$0	\$0	\$0	\$0	\$29,054	\$300,334		
									153-70.02%	\$1,009,496	\$0	\$0	\$0	\$104,274	\$0	\$0	\$0	\$0	\$0	\$104,274	\$1,113,770		
CENTER 21 THIN	C3000100662	WEIGHT SCALE	12/15/2021	CLOSED	4652	\$707,187.32	30.00%	\$159,117	202-100%	\$198,843	\$0	\$0	\$0	\$0	\$15,912	\$0	\$0	\$0	\$0	\$0	\$198,843	CLOSED	
TREES A CROWD VDT	C3000102250	WIEGHT SCALE	6/15/2022	CLOSED	3639	\$781,989	89%	\$521,978	102-18.03%	\$51,749	\$0	\$17,286	\$9,015	\$0	\$7,833	\$1,910	\$0	\$0	\$0	\$19,196	\$70,945	CLOSED	
									202-33.64%	\$96,551	\$0	\$32,252	\$16,820	\$0	\$14,615	\$3,563	\$0	\$0	\$0	\$35,815	\$132,366		
									153-48.33%	\$138,714	\$0	\$46,336	\$24,165	\$0	\$20,997	\$5,120	\$0	\$0	\$0	\$51,456	\$190,170		
MORSE SIEBERT DIVIDE	C3000102260	LUMP SUM	10/26/2022	CLOSED	1827	\$621,156	25%	\$116,467	176-100%	\$59,911	\$0	\$0	\$56,555	\$0	\$0	\$0	\$0	\$0	\$0	\$59,911	CLOSED		
ON THE LINE	C3000102018	LUMP SUM	6/14/2023	10/31/2025	4944	\$2,103,204	100%	\$1,577,403	153-100%	\$1,326,332	\$0	\$96,295	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$96,295	\$1,422,627	\$157,740	
POWER PLANT ADJUSTED	C3000104354	LUMP SUM	7/26/2023	10/31/2025	1217	\$426,983	100%	\$320,237	102-100%	\$0	\$0	\$0	\$0	\$0	\$320,237	\$0	\$0	\$0	\$0	\$0	\$0	\$320,237	
BLOW DRY SALVAGE	C000103864	LUMP SUM	7/26/2023	10/31/2025	1048	\$342,779	83%	\$213,380	102-100%	\$0	\$0	\$0	\$0	\$0	\$213,380	\$0	\$0	\$0	\$0	\$0	\$0	\$213,380	
UPPER SALMON CREEK	C3000103770	LUMP SUM	8/30/2023	CLOSED	6915	\$3,245,147	27%	\$657,142	203-100%	\$325,476	\$0	\$0	\$0	\$178,852	\$0	\$102,496	\$0	\$0	\$0	\$281,348	\$606,824	\$49,254	
PICTURE MORA	C300103765	LUMP SUM	10/25/2023	10/31/2025	5755	\$1,717,586	100%	\$1,288,189	502-65.4%	\$204,741	\$0	\$0	\$183,120	\$226,167	\$228,900	\$95,228	\$232,091	\$232,091	\$321,395	\$526,136	\$84,246		
									506- 34.6%	\$108,319	\$0	\$0	\$69,880	\$119,654	\$121,100	\$50,381	\$122,788	\$122,788	\$170,035	\$278,354	\$44,571		
ODE TO JOYCE	C3000100666	LUMP SUM	11/15/2023	IN AUDIT	6240	\$2,894,293	100%	\$2,170,720	153-100%	\$0	\$0	\$669,105	\$550,000	\$1,003,658	\$0	\$239,160	\$95,993	\$208,003	\$95,993	\$2,119,925	\$2,119,925	\$50,795	
LIZARD BREATH	C3000103773	LUMP SUM	12/13/2023	10/31/2026	4930	\$91,280	81%	\$55,453	302-100%	\$0	\$0	\$0	\$0	\$0	\$50,523	\$0	\$0	\$0	\$0	\$0	\$0	\$55,453	
LYRE LYRE	C3000104811	LUMP SUM	1/24/2024	10/31/2026	2167	\$840,000	67%	\$422,100	153-100%	\$216,229	\$0	\$0	\$0	\$0	\$163,661	\$0	\$0	\$0	\$0	\$0	\$216,229	\$205,871	
OH BRIAN	C3000104795	LUMP SUM	2/28/2024	CLOSED	3028	\$973,793	100%	\$730,345	176-73.9%	\$455,006	\$0	\$0	\$0	\$32,215	\$0	\$52,503	\$0	\$0	\$0	\$84,718	\$539,724	CLOSED	
									202-26.1%	\$160,699	\$0	\$0	\$0	\$11,377	\$0	\$18,543	\$0	\$0	\$0	\$29,920	\$190,619		
CHARLIE CK	C3000104805	LUMP SUM	2/28/2024	CLOSED	4623	\$706,403	100%	\$529,802	302-100%	\$121,707	\$0	\$287,228	\$67,887	\$120,867	\$0	\$0	\$0	\$0	\$0	\$408,095	\$529,802	CLOSED	
GUNDER THUNDER	C3000105580	LUMP SUM	3/27/2024	9/30/2026	3444	\$1,079,854	75%	\$607,418	502-100%	\$0	\$0	\$0	\$182,225	\$360,913	\$100,000	\$0	\$0	\$0	\$0	\$360,913	\$360,913	\$246,505	
RIDGE RUN	C3000103766	LUMP SUM	5/29/2024	10/31/2026	5629	\$745,747	100%	\$559,310	302-100%	\$0	\$0	\$48,280	\$0	\$257,488	\$197,611	\$0	\$0	\$0	\$0	\$305,767	\$305,767	\$253,543	
PISTOL PETE SORTS	C3000104814	LUMP SUM	7/24/2024	CLOSED	3687	\$1,312,927	95%	\$937,430	202-100%	\$0	\$0	\$0	\$0	\$0	\$843,687	\$36,002	\$0	\$0	\$36,002	\$36,002	\$901,428		
DOC HOLLIDAY	C3000103767	LUMP SUM	8/28/2024	10/31/2026	2308	\$623,700	100%	\$467,775	153-100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,065	\$0	\$58,065	\$58,065	\$409,710	
ELLENS ROCK	C3000104809	LUMP SUM	10/30/2024	10/31/2027	4040	\$1,073,865	71%	\$575,538	502- 73%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420,143		
									506- 27%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,395		
PARCHED	C3000102017	LUMP SUM	12/18/2024	10/31/2026	7391	\$3,188,671	79%	\$1,887,375	102-100%	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,887,375	
TREE WELL	C3000104820	LUMP SUM	12/18/2024	10/31/2026	6150	\$3,662,425	100%	\$2,746,819	101- 100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,746,819	
DUNGENESS AND DRAGONS	C3000105915	LUMP SUM	1/29/2025	10/31/2026	1224	\$155,129	72%	\$83,770	202-100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,770	
DRIFTWOOD DELIGHT	C3000106463	LUMP SUM	2/26/2025	10/31/2027	4699	\$859,936	100%	\$644,952	302-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644,952	
DOCK PEPPER	C3000107510	LUMP SUM	2/26/2025	10/31/2027	1696	\$431,318	100%	\$323,489	153-100%	N/A	\$0	\$0	\$0	\$144,873	\$0	\$147,372	\$0	\$0	\$0	\$292,245	\$292,245	\$31,243	
SALT AND PEPPER	C3000103769	LUMP SUM	6/12/2024	CLOSED	2417	\$1,167,600	100%	\$875,700	153-58.69%	N/A	\$0	\$0	\$0	\$442,928	\$0	\$20,567	\$0	\$50,454	\$0	\$513,948	\$513,948	CLOSED	
									102-41.31%	N/A	\$0	\$0	\$0	\$311,762	\$0	\$14,476	\$0	\$35,513	\$0	\$361,752	\$361,752		
UPPER 5000	C3000104821	LUMP SUM	6/11/24	9/30/2027	5175	\$1,544,223	100%	\$1,158,167	502-100%	N/A	\$0	\$0	\$0	\$1,045,712	\$0	\$29	\$0	\$0	\$1,045,741	\$1,045,741	\$112,426		
PISTOL PETE DIRECT		DIRECT SALE		CLOSED		\$5,000	95%	\$3,563	202-100%	N/A	\$0	\$0	\$0	\$3,750	\$0	\$0	\$0	\$0	\$0	\$3,750	\$3,750	CLOSED	
BLUE VIEW	C3000103762	LUMP SUM	4/23/2025	10/31/2027	4090	\$185,169	59%	\$81,993	502-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,993	
YEE YEE RIDGE DIRECT	C3000108316	LUMP SUM		CLOSED	85	\$16,005	20%	\$2,401	502-50%	N/A	\$0	\$0	\$0	\$1,201	\$0	\$0	\$0	\$0	\$0	\$1,201	\$1,201	CLOSED	
									503-50%	N/A	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200		\$1,200
CHARLIE CK. SALVAGE	C3000108906	LUMP SUM			12	\$195,000	100%	\$146,250	302-100%	N/A	\$0	\$0	\$0	\$146,250	\$0	\$0	\$0	\$0	\$0	\$146,250	\$146,250	\$0	
TINY TIM DIRECT		LUMP SUM		CLOSED	1	\$3,850	100%	\$2,888	502-100%	N/A	\$0	\$0	\$0	\$2,887	\$0	\$0	\$0	\$0	\$0	\$2,888	\$2,888	CLOSED	
BEAVER HILL	C3000104802	LUMP SUM	6/11/2025	10/31/2027	4734	\$775,000	90%	\$525,799	503-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,799	
PLACE STATION	C3000108970	LUMP SUM	10/29/2025	10/31/2026	1371	\$465,000	100%	\$348,750	152-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348,750	
TOTALS					125,192	35,495,061		21,974,825		4,952,897	-	1,196,782	1,254,667	4,560,692	2,553,751	787,350	450,872	356,117	450,872	6,900,941	11,853,838	9,688,573	
SALES PROJECTED TO BE SOLD IN CALANDAR 2025 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																							
TYEE WEST	C3000107512	LUMP SUM	NO BIDS	10/31/2027	9898	\$1,510,000	36%	\$406,568	503-75%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406,568	
SOOEY	TBD	LUMP SUM	11/19/2025	10/31/2027	3344	\$748,000	89%	\$499,963	153- 100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,963	
ROCKY ROAD	TBD	LUMP SUM	12/17/2025	10/31/2027	3057	\$611,400	15%	\$68,783	153- 100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,783	
TIGER STRIPES	TBD	LUMP SUM	12/17/2025	10/31/2027	4045	\$910,125	100%	\$682,594	153-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682,594	
									202-86%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806,315		
FISH HOOK	TBD	LUMP SUM	1/28/2026	10/31/2027	5556	\$1,250,100	100%	\$937,575	203-14%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806,315	
ICEFIELD	TBD	LUMP SUM	2/25/2026	10/31/2027	4703	\$940,600	70%	\$493,815															