



Clallam County
Parks, Fair & Facilities Department
223 E. Fourth St., Suite 7
Port Angeles, WA 98362

March 28, 2025

To: Clallam County Park Board

A regular meeting of the Clallam County Park and Recreation Advisory Board will be held in the Board of Commissioners Meeting Room in the Main Courthouse Building on **Tuesday, April 1, 2025, at 5:30 p.m.**

*****Attention*****

Park and Recreation Advisory Board meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use Webinar ID: **835 9170 1271** and passcode: **12345**

If you would like to participate in the meeting via Zoom video conference, visit www.zoom.com and use Webinar ID: **835 9170 1271** and passcode: **12345**

This meeting can be viewed on a live stream at this link: <https://clallamcountywa.gov/meetings>

Public comment can be directed to the Parks, Fair & Facilities Administrative Operations Coordinator at 360-565-2659 or via email at Melissa.Earley@clallamcountywa.gov

REGULAR MEETING AGENDA

- A. Call to Order
- B. Roll Call
- C. Determination of Quorum
- D. Disposition of Minutes – March 4, 2025 Regular Meeting
- E. Correspondence Received
 - 1. Peninsula Trails Coalition 2024 – Olympic Discovery Trail, Trail User Survey
 - 2. Final Deed of Right for Dungeness Trails County Park (Dungeness Off-Channel Reservoir)
 - 3. Leasing Clallam County Soccer Facilities – FIFA World Cup
- F. Public Comment on Agenda Items – Please limit comments to 3 minutes.

Direct: 360-565-2659
Main Office: 360-417-2291
Melissa.Earley@clallamcountywa.gov

G. Unfinished Business

1. 2027 Parks Master Plan Selection Process- Update
2. 2026 Parks Capital Plan and 5 -Year Capital Plan
3. Marlyn Nelson County Park Port Williams Property Line Issue 2025

H. Committee Reports

I. Staff Reports

1. 2027 Clallam County Parks and Recreation Master Plan- Parks Opinion Survey- Status Update
2. Winter 2025 Traffic Count Reports

J. New Business

1. Parks Advisory Board Vacancy Applicant(s) Recommendation
2. 2025 Parks Master Plan Amendment Items
3. 2026 Parks Master Fee Schedule Update

K. Board Member Comments

L. Public Comments on Non-Agenda Items – Please limit comments to 3 minutes.

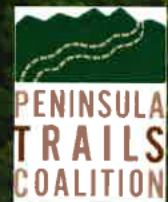
M. Adjournment



Olympic Discovery Trail Trail User Survey

Peninsula Trails Coalition

2024



E1

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PTC + Lodging tax dollars at work!



Section 1: Introduction and what's new

PTC + Lodging tax dollars at work!

Meet the Team...

**We are ambassadors for the
Olympic Discovery Trail and the
Olympic Peninsula.**



PTC + Lodging tax dollars at work!

Meet the Team...



New this Year...

iPads

Investment in real time results.



PTC + Lodging tax dollars at work!

6

New this Year...

Leveraged program with people

- Added volunteers
- Tested development of program for next generation of ambassadors
- Attended 12 community events



PTC + Lodging tax dollars at work!

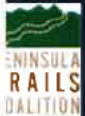
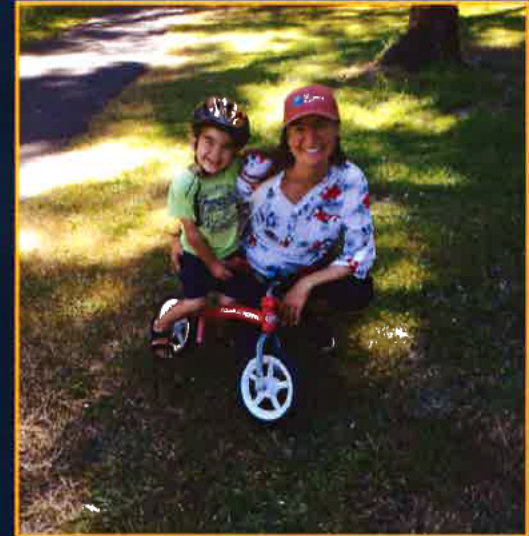


Section 2: Overview of results

PTC + Lodging tax dollars at work!

Trail User Survey by the Numbers

	<u>2023</u>	<u>2024</u>
Total Surveys	1,430	1,268
Number of Ambassadors	6	6
Number of Volunteers	0	4
Trailheads	16	16



PTC + Lodging tax dollars at work!

Trail Ambassador Survey Reports by Month

2024

	<u>Jul</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Total</u>
Surveys Conducted	83	371	507	276	31	1,268
Trail Users Greeted + Engaged	234	1,665	1,567	686	200	4,352
Total Hours	20	328	96	120	20	584
Trailhead Days	6	17	11	12	2	48
Community Events	1	1	6	3	1	12



PTC + Lodging tax dollars at work!

10

94%

Survey takers are highly likely to recommend the ODT to a friend or colleague.



PTC + Lodging tax dollars at work!

11

How are ODT users traveling?



Foot

2023 = 42%

2024 = 46%



Bike

2023 = 38%

2024 = 38%



eBike

2023 = 19%

2024 = 14%



Other*

2023 = 1%

2024 = 2%

* mobility, skateboard, horse, etc.



PTC + Lodging tax dollars at work!

Proportion of bike use:

	<u>2023</u>	<u>2024</u>
Bike	67%	70%
eBike	33%	30%

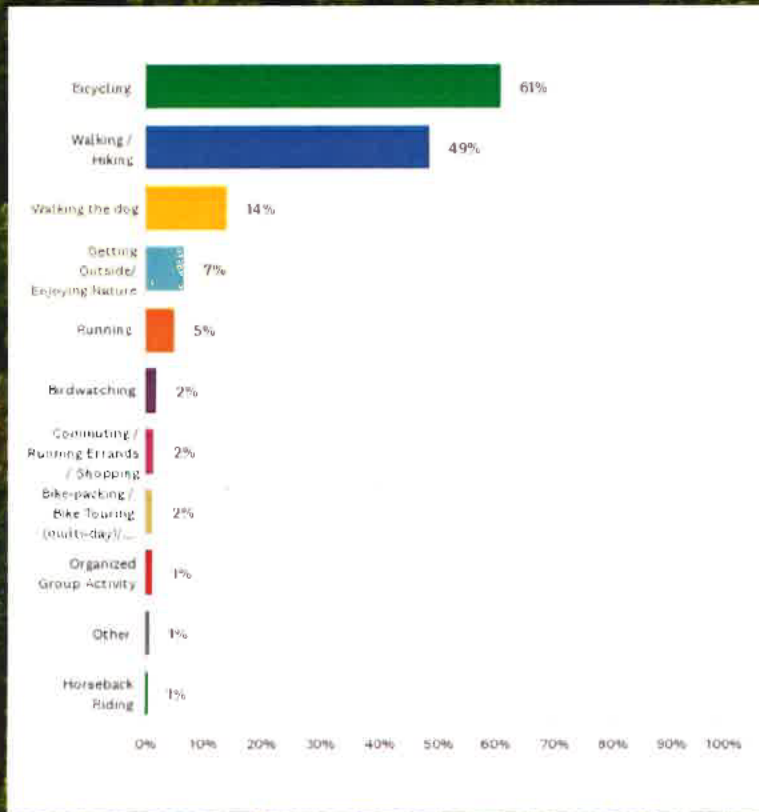


PTC + Lodging tax dollars at work!



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Activities on the Trail



Trail User Activities

	2023		2024	
	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>
Bicycling	722	46%	768	42%
Walking/Hiking	533	34%	614	34%
Walking Dog	122	8%	179	10%
Getting Outside/Enjoying Nature	25	2%	85	5%
Running	34	2%	65	4%
Birdwatching	6	0%	26	1%
Commuting/Running Errands	31	2%	21	1%
Bike Packing/Bike Touring	86	5%	19	1%
Organized Group Activity	15	1%	18	1%
Other	6	0%	11	1%
Horseback Riding	3	0%	7	0%
	<u>1,583</u>	100%	<u>1,813</u>	100%



PTC + Lodging tax dollars at work!

Trail User Age + Mode of Transportation

	under 18		18-35		36-55		56-75		76+		Total	
	<u>2023</u>	<u>2024</u>	<u>2023</u>	<u>2024</u>	<u>2023</u>	<u>2024</u>	<u>2023</u>	<u>2024</u>	<u>2023</u>	<u>2024</u>	<u>2023</u>	<u>2024</u>
On Foot	51	25	146	65	163	131	280	300	68	114	708	635
Bike	29	14	80	69	153	114	310	275	29	44	601	516
eBike	9	1	11	3	42	21	204	122	35	31	301	178
Other	3	2	2	3	2	4	0	6	1	3	8	18
Horseback	0	0	2	2	0	2	1	4	0	0	3	8
Skates, Skateboard	3	0	2	1	1	2	0	1	0	0	6	4
Wheelchair, Adaptive	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>5</u>	<u>2</u>
Total	95	42	245	143	362	274	797	708	133	194	1,632	1,361
	3%		11%		20%		52%		14%		100%	



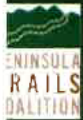
PTC + Lodging tax dollars at work!

**"It was
perfect."**

**"Make it
longer."**

"Maps are fabulous!"

"We just loved it!"



PTC + Lodging tax dollars at work!



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Section 3: Trail user visitors



PTC + Lodging tax dollars at work!

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Trail User Visitors...

Length of stay

1 Day

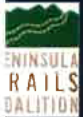
39%

2-6 Days

47%

7+ Days

14%



PTC + Lodging tax dollars at work!

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Trail User Visitors...

We welcomed visitors from

84 **Washington cities**

38 **States**

10 **Countries**

5 **Continents**



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20

Attracts Visitors...

Largely from USA + Canada

USA 96%

Canada 3%

Other Countries:

Australia
Belgium
Israel
Mexico
Nepal
Netherlands
South Africa
Switzerland



PTC + Lodging tax dollars at work!

Attracts Visitors...

Largely from West Coast



Washington	86%
Oregon	2%
California	2%
Colorado	1%
All other states	9%



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22

Attracts Visitors...

Has strong Washington appeal

84 Unique WA Cities

**Seattle, next largest
city after
Olympic Peninsula
locales**



PTC + Lodging tax dollars at work!

23

How did visitors hear about the trail?

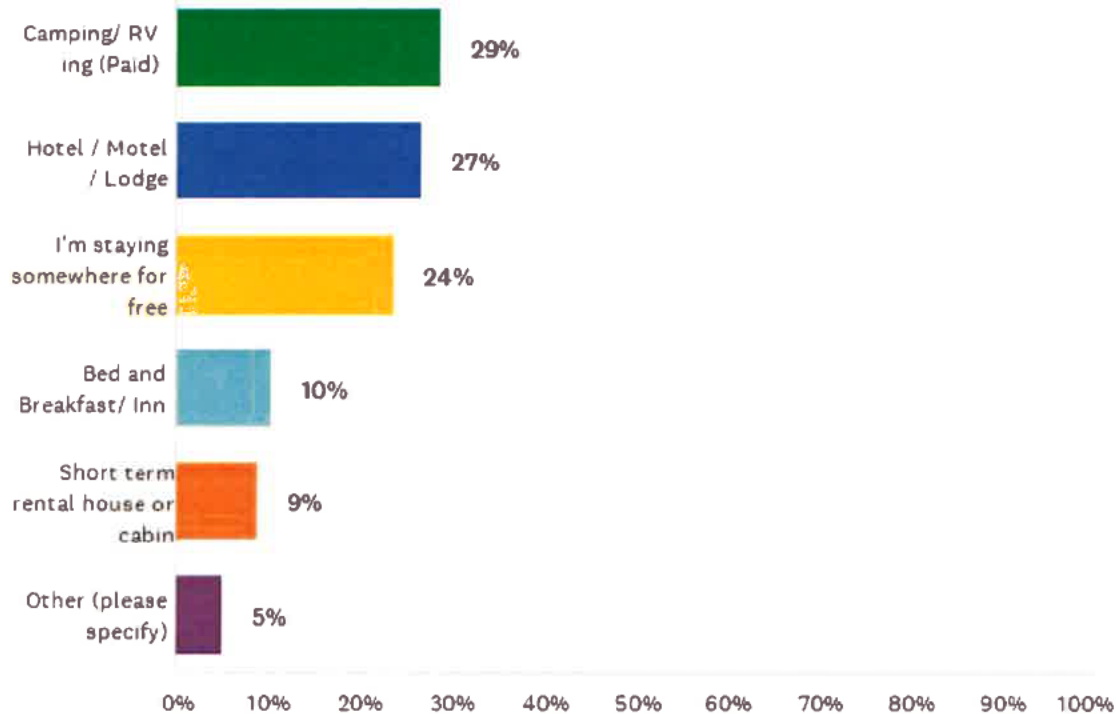
Recommended by friend/family
 Travel blog or website
 Other
 Recommended by lodging or business
 Read an article
 Saw an advertisement
 Recommended by visitor info center

2023		2024	
#	%	#	%
154	28%	168	44%
160	29%	98	26%
197	36%	75	20%
9	2%	17	4%
9	2%	8	2%
2	0%	8	2%
21	4%	8	2%
552	100%	382	100%



PTC + Lodging tax dollars at work!

Where Visitors Stayed



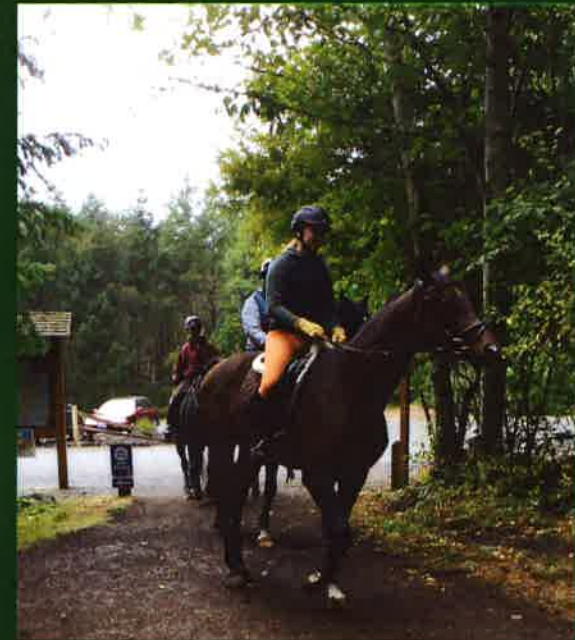
PTC + Lodging tax dollars at work!

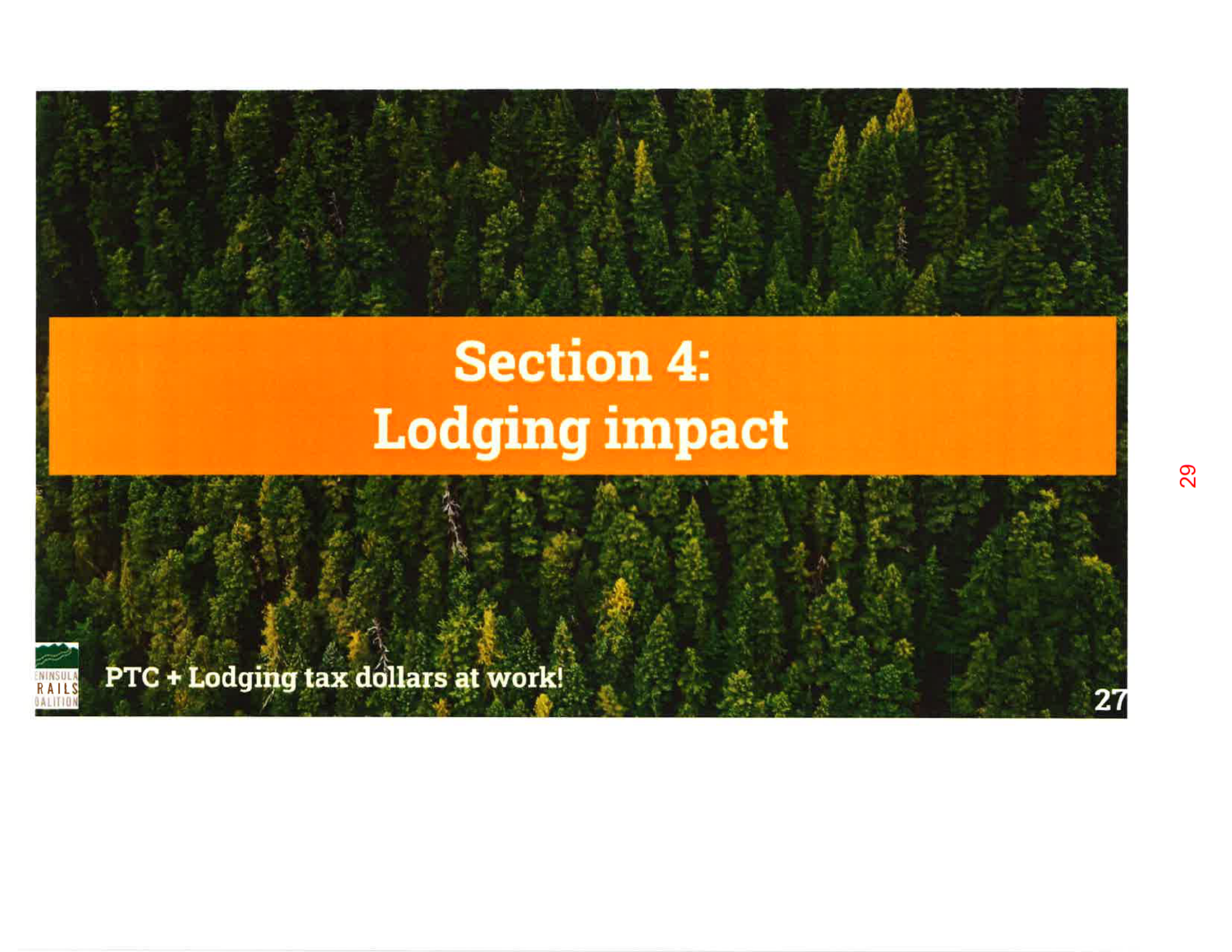
**Visitors from
Florida said they
loved the trail!
They found it
impressive.**



**Visitors from Amsterdam
loved the trail! Air quality
and the diversity of
scenery much better.**

**Locals and
visitors loved the
trail!**





Section 4: Lodging impact



PTC + Lodging tax dollars at work!

Lodging Impact: Clallam County

Lodging Impact:

	<u>Qty</u>
Overall attendance	298,259
Out of town trail users	146,147
Users not paying for overnight lodging	29,229
Users paying for overnight lodging	87,688
Number of paid accommodations	29,229

Metrics:

Count	Daily user counts - Combined Eco-Counters
49%	Trail users who live outside the area
20%	Trail users who did not pay for accommodations
60%	Trail users who live outside area > 50+ miles
3	Estimated party size



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Lodging Impact: Sequim

Lodging Impact:

	<u>Qty</u>
Overall attendance	176,516
Out of town trail users	90,023
Users not paying for overnight lodging	18,005
Users paying for overnight lodging	43,211
Number of paid accommodations	14,404

Metrics:

	Estimate based on count growth from last year
51%	Trail users who live outside the area
20%	Trail users who did not pay for accommodations
48%	Trail users who live outside area > 50+ miles
3	Estimated party size



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*Note: DRNC Eco-Counter not functioning

*Note: Estimated results based on last year

Lodging Impact: Port Angeles

Lodging Impact:

	<u>Qty</u>
Overall attendance	116,356
Out of town trail users	54,687
Users not paying for overnight lodging	10,937
Users paying for overnight lodging	42,656
Number of paid accommodations	14,219

Metrics:

Count	Daily user counts - Hollywood Beach Eco-Counter
47%	Trail users who live outside the area
20%	Trail users who did not pay for accommodations
78%	Trail users who live outside area > 50+ miles
3	Estimated party size



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Lodging Impact: Forks

Lodging Impact:

	<u>Qty</u>
Overall attendance	5,470
Out of town trail users	3,118
Users not paying for overnight lodging	624
Users paying for overnight lodging	2,713
Number of paid accommodations	1,356

Metrics:

Count	Daily user counts - Camp Creek Eco-Counter
57%	Trail users who live outside the area
20%	Trail users who did not pay for accommodations
87%	Trail users who live outside area > 50+ miles
3	Estimated party size



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Lodging Impact: Jefferson County

Lodging Impact:

	<u>Qty</u>
Overall attendance	170,000
Out of town trail users	79,900
Users not paying for overnight lodging	15,980
Users paying for overnight lodging	44,744
Number of paid accommodations	22,372

Metrics:

Count	Daily user counts - LST Waterfront Eco-Counter
47%	Trail users who live outside the area
20%	Trail users who did not pay for accommodations
56%	Trail users who live outside area > 50+ miles
2	Estimated party size



PTC + Lodging tax dollars at work!



**“Very nice to chat
today.
The Olympic
Discovery Trail is such
a cool experience.”**



PTC + Lodging tax dollars at work!

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We thank you for the support!



City of  Port Townsend



CITY OF
SEQUIM



Olympic
PENINSULA



Lodging tax dollars at work!

Upon Recording, Please Return To:
 Washington State Department of Ecology
 Streamflow Restoration Program
 PO Box 47600
 Olympia, WA 98504-7600
 Attn: Angela Johnson, Project Manager

COPY

DEED OF RIGHT TO USE LAND FOR

STREAMFLOW RESTORATION AND CONSERVATION PURPOSES

REFERENCE NUMBER OF RELATED DOCUMENT: N/A

GRANTOR: Clallam County

GRANTEE: STATE OF WASHINGTON, acting by and through the WASHINGTON STATE DEPARTMENT OF ECOLOGY including any successor agencies.

ABBREVIATED LEGAL DESCRIPTION: The South Half of the Northeast Quarter and the West Half of Section 36, Township 30 North, Range 4 West, W.M., Clallam County, Washington. (More particularly described in Exhibit "A" (Legal Description), and as depicted in Exhibit "B" (Property Map)).

ASSESSOR'S TAX PARCEL NUMBER(S): 043036-210000, 043036-130000

DEED OF RIGHT TO USE LAND FOR STREAMFLOW RESTORATION AND CONSERVATION PURPOSES

THIS DEED OF RIGHT TO USE LAND FOR STREAMFLOW RESTORATION AND CONSERVATION PURPOSES ("Deed") is made and entered into by and between Clallam County (hereinafter referred to as "Grantor") and the STATE OF WASHINGTON, acting by and through the WASHINGTON STATE DEPARTMENT OF ECOLOGY, including any successor agencies (hereinafter referred to as "Grantee" or "Ecology").

The Grantor enters this Deed for and in consideration of monies coming in whole or in part from Ecology's Water Resources Program, Streamflow Restoration Section. Such grant is made pursuant to the Project Agreement entered into between Grantor and Ecology entitled Dungeness Flow Restoration and Aquifer Recharge Off-Channel Reservoir between the State of Washington Department of Ecology and Clallam County, Agreement Number WRSRP-2019-CICoCD-00083, signed by Grantor on the 26th day of November, 2019 and by Ecology on the 6th day of December, 2019 ("Project Agreement") and supporting materials which are on file with Grantor and Ecology in connection with the Project Agreement.

COPY

The Grantor hereby conveys and grants to Ecology as the representative of the people of the State, the perpetual right to enforce the following duties on the real property described in Exhibit "A" (Legal Description) and depicted in Exhibit "B" (Depiction of the Real Property) (the "Property"), under the terms herein:

1. Duties of Grantor

1.1 Grantor shall take such reasonable and feasible measures as necessary to protect the Property in perpetuity. Such measures shall be consistent with the purposes in the Project Agreement, which are streamflow restoration (e.g., off-channel reservoir, aquifer recharge), public park and recreational lands, habitat restoration, forest management, stormwater infiltration, and related facilities ("Conservation Values").

1.2 Grantor freely and voluntarily grants access to Ecology, or Ecology's authorized representatives, at all reasonable times, to inspect the Property for compliance with the terms of this Deed and the Project Agreement. Such access shall be subject to the restrictions, if any, allowed under the Project Agreement, by written agreement with Ecology, or under state law. The Grantor warrants it has and shall maintain the legal right and means to reach the Property.

1.3 Without prior written consent by Ecology or its successors through an amendment to this Deed, Grantor shall not use or allow any use of the Property (including any part of it) for uses other than herein stated and as stated in the Project Agreement. The Grantor shall also not grant or suffer the creation of any property interest that is inconsistent with the Conservation Values and purposes of the Project Agreement.

2. Specific Prohibitions

In addition to the general restrictions in Section 1 of this Deed, the following additional specific, non-exclusive list of activities and uses are expressly prohibited on the Property:

- a. Residential development, except a caretaker residence in association with a public park is a permitted use.
- b. Commercial and/or industrial use.
- c. Alteration of the land surface or water bodies that is not in accordance with the intent of the purposes of the Project Agreement (see Section 1.1) above and the listed permitted uses and activities in Section 3 below.
- d. Armoring within the floodplain to prevent the natural flow of water, with the following exceptions:
 - i. any armoring needed at the outlet of the reservoir spillway
 - ii. As approved by Ecology in writing and consistent with the purposes of the Project Agreement (see Section 1.1 above).
- e. The drilling of new wells, except for restoration or conservation needs as approved by Ecology in writing. This restriction does not prevent the maintenance of existing well(s), nor the drilling and maintaining of new wells for the purposes of monitoring groundwater conditions at the site.

3. Permitted Uses and Activities

The following uses and activities are permitted on the Property:

- a. Site investigation work such as borings, test pits, soil samples, surveying, or other related activities.
- b. Construction, operation, and maintenance of a water storage reservoir and related infrastructure improvements that will store and release water for off-site irrigation.
- c. Construction, operation, and maintenance of improvements needed for aquifer recharge projects.
- d. Public park and recreational uses, activities, and related improvements.
- e. Groundwater monitoring wells.
- f. Cleanup and removal of debris and contamination associated with prior use of a portion of the site as a dump.
- g. Noxious weed control using best management practices.
- h. Reestablishment of native plants and enhancement of existing native plant communities.
- i. Habitat restoration projects.
- j. Forest practices and management, provided that any revenues derived from such forest practices will be applied to the restoration and stewardship of the Property.
- k. Removal of safety hazards, invasive species, and nuisance animals.
- l. Well decommissioning by a licensed well driller.
- m. Responding to emergencies on the property, in accordance with State and federal law. Grantor must notify Ecology in writing of any significant changes in site conditions caused by the emergency and response actions planned or taken as soon as practical but no later than within 24 hours of the discovery of the event.
- n. Washington State Department of Natural Resources reservations and mineral rights per RCW 79.11.210.
- o. Operation and maintenance within the Bonneville Power Administration Utility Corridor Easement and any other existing utility easement.

4. Notice Requirements

4.1 The Grantor, when conveying any interest in any part of the Property including but not limited to title, easement, leases, and security or other interests, must provide written notice to Ecology of the intended conveyance at least thirty (30) days in advance of the conveyance.

4.2 Should the Grantor become aware of any violation of this Deed, Grantor shall promptly report such violation in writing to Ecology.

4.3 Any required written notice, approval, reporting or other communication shall be personally delivered or sent by first class mail to the following person(s). Any change in contact information shall be submitted in writing to all parties to this Deed. Upon agreement, e-mail may be used for these communications.

Clallam County Public Works Department 223 E Fourth Street, Suite 6 Port Angeles, Washington 98362 Phone #: 360-417-2379 Email: web_roads@clallamcountywa.gov	Washington State Department of Ecology Water Resources Program Streamflow Restoration Section P.O. Box 47600 Olympia, WA 98504 – 7600 Email: sfrprgrants@ecy.wa.gov
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5. Covenants Run with Land—Binding Upon Successors and Assigns

This Deed contains covenants running with the land and shall be binding upon the Grantor, its successors and assigns, and upon any person acquiring the Property, or any portion thereof, or any interest therein, including a leasehold interest, whether by operation of law or otherwise. If the Grantor sells all or any portion of its interest, the new owner of the Property or any portion thereof (including, without limitation, any owner who acquires its interest by foreclosure, trustee's sale or otherwise) shall be subject to applicable covenants and requirements under the Deed.

6. Limit on Removal or Alteration of Deed

This Deed may not be removed or altered from the Property unless specific approval has been granted by Ecology or its successors.

7. Right of Enforcement

Ecology may bring an action at law or in equity to enforce the terms of this Deed; to enjoin a violation or threatened violation by temporary or permanent injunction; to recover any damages to which it may be entitled for violation of the terms of this Deed or injury to any of the conservation Values protected by this Deed; and to require the restoration of the Property to the condition that existed prior to any such injury. All actions for injunctive relief may be taken without Ecology being required to post bond or provide other security. Enforcement of the terms of this Deed shall be at the discretion of Ecology, and any forbearance, delay or omission to exercise its rights under this Deed in the event of a breach of any term of this Deed is not a waiver by Ecology of that term or of any subsequent breach of that term, or any other term in this Deed, or of any rights of Ecology under this Deed.

COPY

GRANTOR:

GRANTOR Name: Clallam County

Board of Clallam County Commissioners.

By: Mike French

Name: Mike French

Title: Chair

Dated this 13 day of August, 2024

STATE OF WASHINGTON

COUNTY OF Clallam

On this 13 day of August, 2024, before me, a Notary Public in and for the State of Washington, duly commissioned and sworn, personally appeared Mike French, the BOCC Chair of Clallam County, who acknowledged said instrument to be the free and voluntary act and deed of said party for the uses and purposes therein mentioned and stated on oath that he/she/they was authorized to execute this instrument on behalf of said party.

WITNESS my hand and official seal hereto affixed the day and year first written above.



Alanna Gores

Notary Public in and for the State of Washington

Residing in: Port Angeles

My commission expires: 12/6/26

ALANNA A. GORES

COPY

GRANTEE / ECOLOGY:

State of Washington, acting by and through the Washington State Department of Ecology

By: [Signature]
Name: Ria Berns
Title: Program Manager, Water Resources, Dept. of Ecology
Dated this 20 day of August, 2024

STATE OF WASHINGTON
COUNTY OF THURSTON

On this 20 day of AUGUST, 2024, before me, a Notary Public in and for the State of Washington, duly commissioned and sworn, personally appeared RIA BERNIS, the PROGRAM MANAGER, WATER RESOURCES of the Department of Ecology, who acknowledged said instrument to be the free and voluntary act and deed of said party for the uses and purposes therein mentioned and stated on oath that he/she/they was authorized to execute this instrument on behalf of said party.

WITNESS my hand and official seal hereto affixed the day and year first written above.

[Signature]
Notary Public in and for the State of Washington
Residing in: OLYMPIA, WA
My commission expires: 04/21/2027



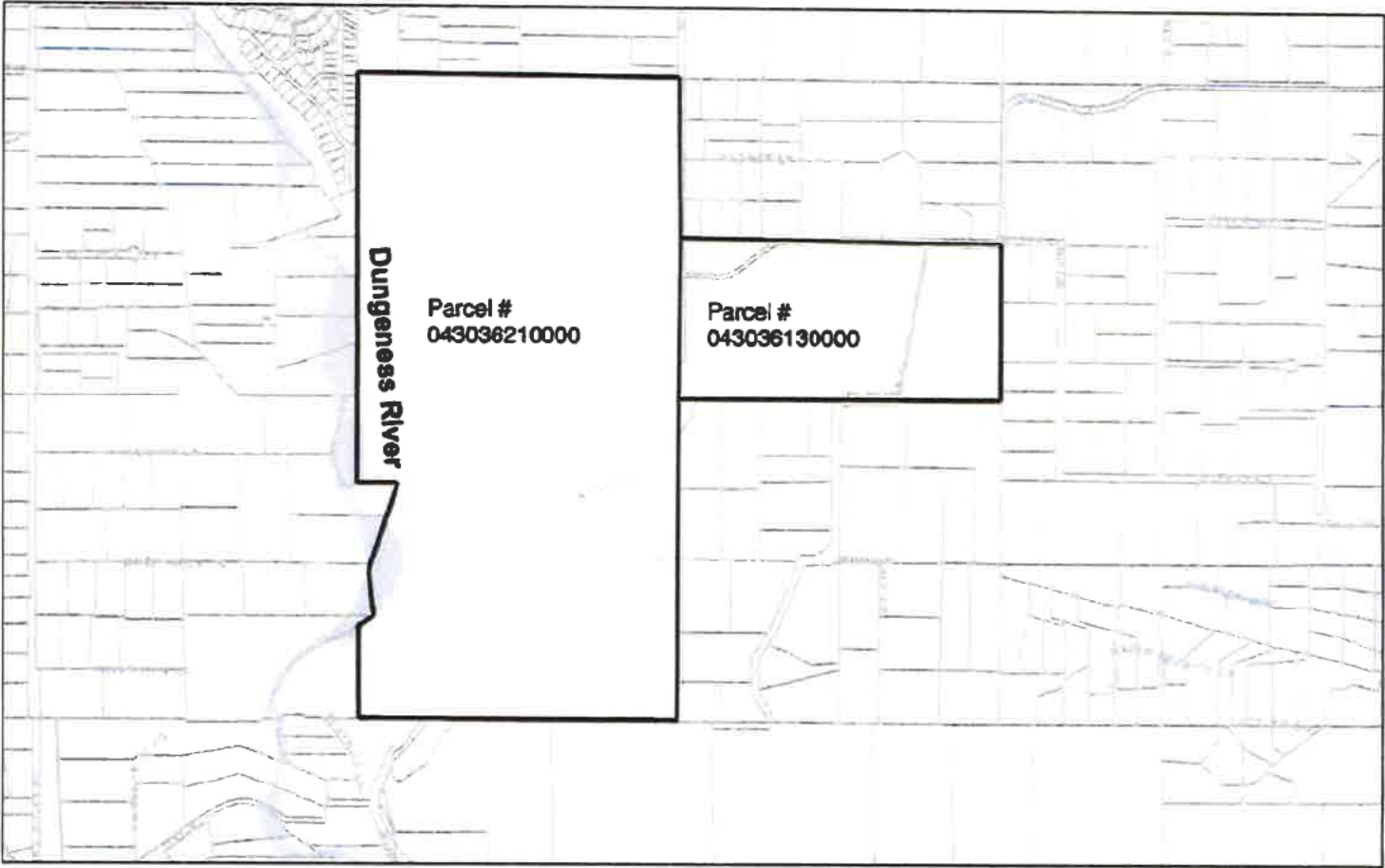
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EXHIBIT A: Legal Description of the Real Property

The following describes the State land to be transferred to Clallam County, Washington:

**The South Half of the Northeast Quarter and the West Half of Section 36, Township 30 North,
Range 4 West, W.M., Clallam County, Washington.**

WRSRP-2019-CICoCD-00083: Dungeness Flow Restoration and Aquifer Recharge Off-Channel Reservoir



7/30/2024

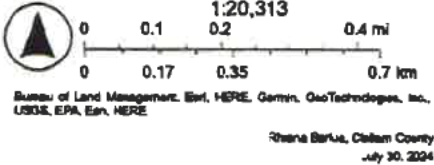


EXHIBIT B: Depiction of the Real Property

COPY

Crawford, Donald

From: Crawford, Donald
Sent: Friday, March 14, 2025 12:33 PM
To: Team Logistics WC26 | FIFA Match Organizer Licensed | McSport
Cc: Marsha Massey; Corey Delikat; Matt Acker; Hannah Merrill; Mielke, Todd
Subject: RE: Leasing Clallam County Soccer Facilities
Attachments: Clallam County, Washington Sports Fields, Accomidations and Pximity to Victoria, B.C..docx

Dear Mr. Elkins,

I have provided my responses to your initial questions below in red. I understand this is an informal and preliminary inquiry, so I have kept my answers concise. If you express further interest, I will happily collaborate with key stakeholders to offer more detailed explanations and documentation. I acknowledge the small likelihood of the Olympic Peninsula participating in the 2026 World Cup. Still, I am grateful for the opportunity to share what we offer. I wish you the best of luck with your decision.

Respectfully,

R. Donald Crawford, CGM
Director
Clallam County
Parks, Fair, & Facilities Department
223 East Fourth Street, Suite 7
Port Angeles, WA 98362-3000
360.797.8283 cell



**2027 Clallam County Parks and Recreation
Comprehensive Master Plan- Opinion Survey**

<https://clallamcountywa.gov/SurveyParks>



From: Team Logistics WC26 | FIFA Match Organizer Licensed | McSport <logistics@mcsport.org>
Sent: Tuesday, March 11, 2025 11:01 AM
To: Crawford, Donald <Donald.Crawford@clallamcountywa.gov>
Subject: Leasing Clallam County Soccer Facilities

You don't often get email from logistics@mcsport.org. [Learn why this is important](#)

Dear Clallam County,

Our company McSport contact you in connection to prepare the men's national soccer teams for the next World Cup in 2026 who will takes place especially on the United States's territory.

We would therefore like to know whether your organization is in a position to lease to us a natural grass soccer pitch for the period from May-June 2026 for training sessions and international friendly matches for the preparation camps we will organize for the qualified teams before the beginning of the competition.

For ten years, our company McSport (a FIFA-licensed match agency registered with the French Football Federation) has stood out for its unwavering commitment and recognized expertise with 211 federations. Our team, made up of passionate and ambitious professionals, has successfully completed countless projects, from friendly matches, training camps during competitions, preparation camps during FIFA windows, and international tournaments, covering all football disciplines, from futsal to youth and senior categories, both male and female.

Please find below some useful links to know more about our company :

- Website : <https://www.mcsport.org/>
- Men book : <http://www.mcsport.org/menbook.pdf>
- Women book : <http://www.mcsport.org/womenbook.pdf>
- Promotional videos : Maroc vs Burkina Faso
<https://www.youtube.com/watch?v=D25X6ZBuupY&t=381s>
- Maroc vs Paraguay : <https://www.youtube.com/watch?v=BaERYScGe-4&t=328s>

July 2024 marked an important milestone: McSport strengthened its presence on the world stage by preparing 13 national teams for the Paris 2024 Olympic Games. These include the men's teams from Morocco, Egypt, France, the Dominican Republic, Ukraine, Iraq, New Zealand, the United States, Uzbekistan and Paraguay, as well as the women's teams from France, New Zealand and Zambia.

To move forward favorably and quickly on this project, could you please provide us with the following information or/and confirm the different points below ?

- Number of pitches available (**natural grass only**)

10 – 12 total of two separate facilities

- Size of pitches (minimum 49 yd x 98 yd, maximum 98 yd x 131 yd),

Approximately 75 yds x 120 yds.

- Lighting,

Neither Practice Facility is illuminated. Game Pitch (Civic Field) Illuminated. Daylight May-June is approximately 12 hours

- Recent photos/videos of the facilities,

See Attached

- Proximity to the nearest airport,

* **Port Angeles, WA William R Fairchild International Airport**, available for charter service.

Runway Size: The main runway is 6,347 feet long and 150 feet wide.

Weight Capacity: The airport can accommodate aircraft weighing up to 115,000 pounds.

Aircraft Type: The airport can handle aircraft up to the size of an Airbus A319 or Boeing 737-700.

Instrument Landing System (ILS): The primary runway is operated with an instrument landing system, allowing for precision approaches, especially in challenging weather conditions.

* **Victoria International Airport**, located in British Columbia, Canada, 42 mi / 67 km from Port Angeles. **Note:** *travel via Victoria requires a ferry connection and international border crossing.*

* **Seattle-Tacoma International Airport**, *Primary international gateway*, located 129 mi / 208 km from Port Angeles.

* **Portland International Airport**, *Secondary international gateway*, located 230 mi / 370 km from Port Angeles.

- Proximity to a quality 4/5 star hotel or accommodation,

Note: *We are a rural destination with a wide variety of lodging options from hotels / motels to inn / cabins to vacation rentals and campgrounds. Most of our lodging is in the 3-4 star range.*

Port Angeles, 4-star quality lodging would include:

- Red Lion Hotel Port Angeles Harbor (approx 187 rooms)
- Olympic Lodge by Ayres (105 rooms)

3-star quality lodging would include:

- Olympic Inn & Suites
- Quality Inn
- Days Inn
- Super 8

Sequim, 4-star quality lodging would include:

- 7 Cedars Hotel, Blyn (100 rooms)

3-star quality lodging would include:

- Holiday Inn Express & Suites, (77 rooms)
- Quality Inn
- Red Lion Inn

Other, There are some very upscale 4-5 star Bed and Breakfast accommodations, such as Maitland Manor (Port Angeles) or Domaine Madeleine (Sequim area), but those are each less than 8 rooms each.

- Other useful information's that we should know...

Port Angeles & Sequim Highlights:

- 90-minute ferry ride <https://www.cohoferry.com/> to Victoria, BC Canada. Very unique opportunity to host a relatively convenient friendly match or series of matches in both countries.
- The Olympic Peninsula of Washington State is a much-celebrated scenic destination. For a National Team interested in experience as much as competition, this is a viable option.
- All three soccer facilities will begins scheduling in earnest in the next 30-45 days. Decision timing is of the essence. The same can be said of the accommodations.

<https://www.stormkingsoccer.com/>

<https://www.clallamcountywa.gov/Facilities/Facility/Details/Agnew-Soccer-Fields-11>

<https://www.cityofpa.us/facilities/facility/details/civic-field-4>

<https://www.sequimwa.gov/1122/Haller-Playfields-Reservations>

<https://www.cityofpa.us/facilities/facility/details/civic-field-4>

<https://portofpa.com/air/>

If your sports facilities catch our attention, we could consider a site visit as early as the first quarter of 2025.

We look forward to hearing from you and remain at your disposal for any further information.

Best regards.

FIFA
Licensed Match
Organizer ©

Sam Elkins

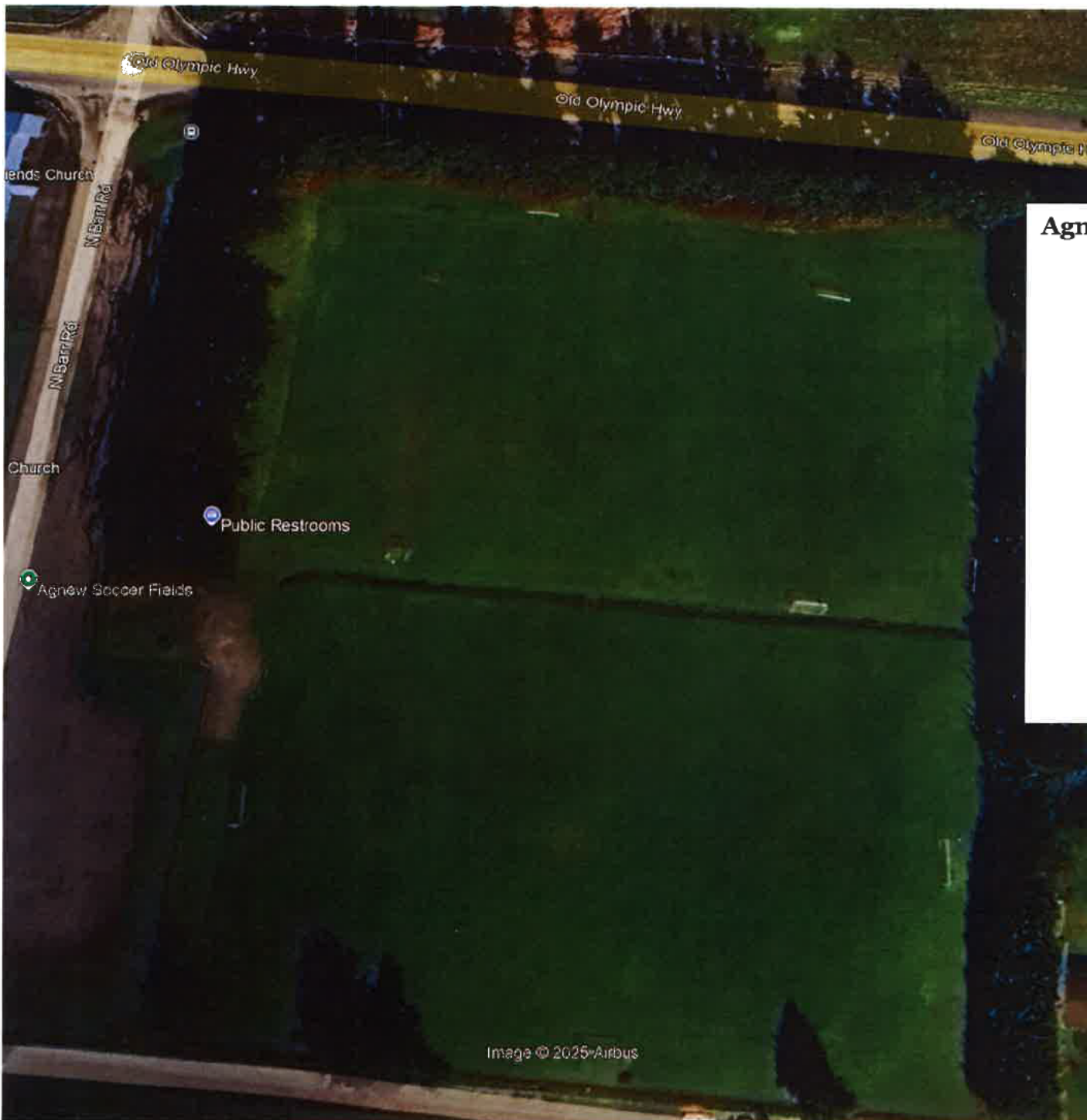
McSport Group | Venues Administrator

A: 27 Rue de Liège, Paris, France

M: +33.674.99.41.13.

E: Logistics@mcsport.org

W: www.McSport.org



Agnew Soccer Fields

7.2 Acres, Natural Turf,
Irrigated

Unlit, *daylight hours*

May- June, 530 am – 830 pm

Restroom Facilities

Ample Parking

Accommodations, *10 miles to
Sequim or Port Angeles, WA*



Haller Playfields

14 Acres, *Natural Turf, Irrigated*

Unlit, *daylight hours*

May- June, 530 am – 830 pm

Restroom Facilities

Ample Parking

Accommodations, *14 miles to Port Angeles, WA located in Sequim, WA*



Civic Field

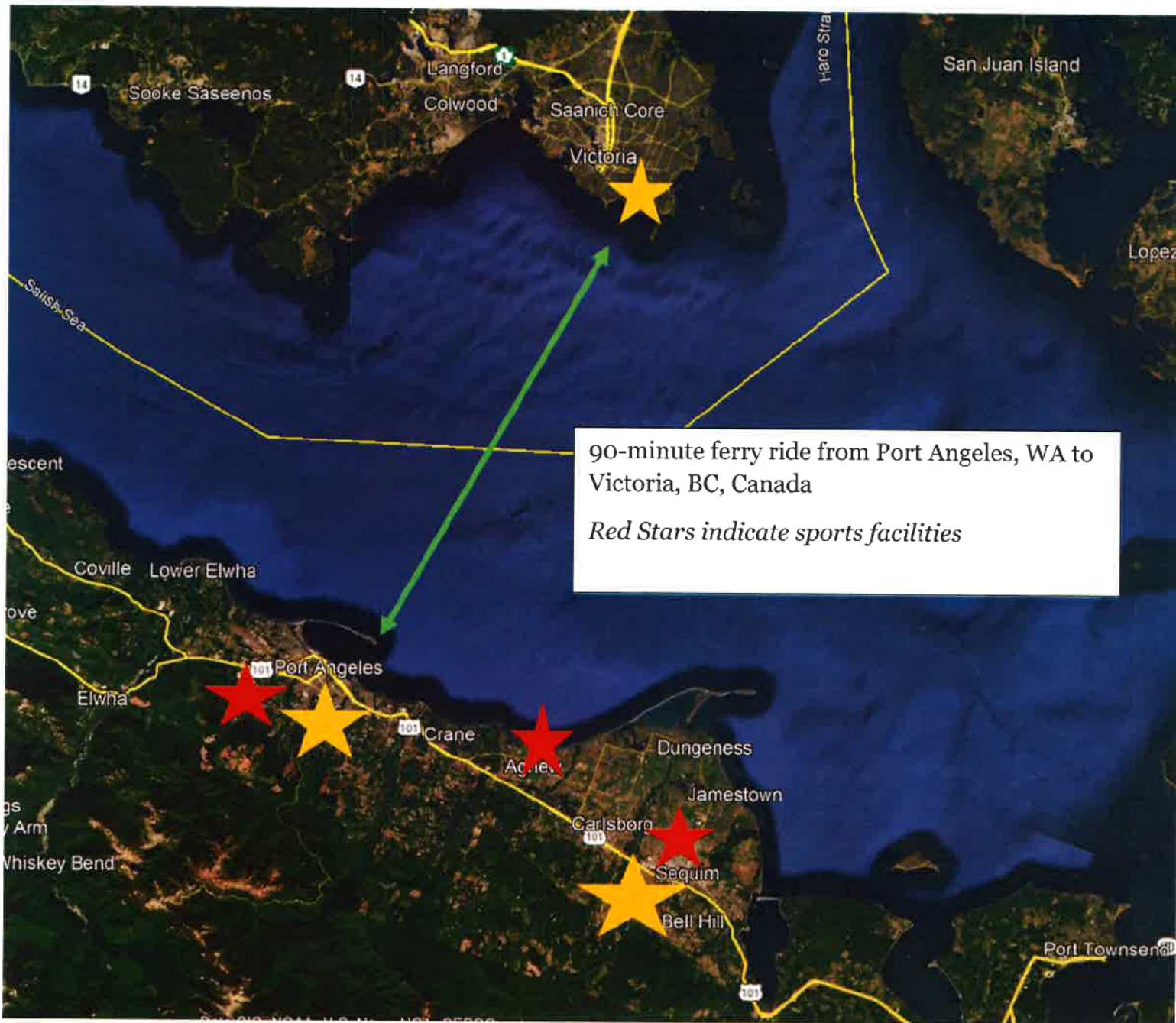
4 Acres, Natural Turf,
Irrigated

**Illuminated
Restrooms
Locker Rooms
Ample Parking**

Stadium Capacity
2,500

Accommodations, 14
miles to Sequim, WA located
in Port Angeles, WA





G2



CLALLAM COUNTY
Parks, Fair, & Facilities Department
223 E. 4th St., Suite 7
Port Angeles, WA 98362-3000
Phone: (360) 417-2291
Email: web_parks@clallamcountywa.gov
Website: www.clallamcountywa.gov

DON CRAWFORD | DIRECTOR
RICK MCFARLEN | DEPUTY DIRECTOR

Date: March 25, 2025

To: Clallam County Park Board- *Peter Craig (Board Chair), Roger Hoffman (Vice Chair), Candace Kathol, Diane Chung, Anna Plager*

CC: *Todd Mielke- County Administrator*

From: Don Crawford, Parks Director

Subject: 2026 Economic Conditions & Implications on Parks Capital Programing and Development

Over the past five years, financial and economic factors, as well as tax constraints, have significantly impacted the county's comprehensive capital plan, including funding for parks. While the Park Advisory Board (PAB) is primarily focused on advocating for parks, it is crucial to understand the broader economic conditions of the county. Without this understanding, the PAB may struggle to grasp the constraints affecting park capital programming and development, making it difficult to recommend a viable course of action for the future.

Primary Fiscal Constraints-

- Inflationary and Labor Pressure & County Property Tax Limitations

Inflationary Pressure

The average Consumer Price Index (CPI) for the Seattle Area for the past five years is 4.8%. The 2024 inflation rate was 2.5% on its own. As of February 2025, the current rate trend is 2.8%, and the projected 2026 rate is expected to be in the range of 2.75%. This has the most significant impact on the cost of materials, supplies, and services.

Labor Pressure

The county typically experiences an annual increase of 6-8% in labor costs alone, which accounts for nearly three-quarters of the General Fund's annual operational budget. County leadership has a continual and innovative agenda for efficiency improvement, and because the county organization staffing is historically lean, dramatic improvements are the exception.

County Property Tax Limitations

Clallam County is restricted by state law to a maximum annual increase of 1% in assessed property values per thousand dollars without voter approval. However, the average five-year inflation rate for the Seattle area is 4.8%. Combined with a 6-8% labor cost increase, the cost of doing business has increased at a rate that outpaces the county's ability to adjust assessed values in a timely and adequate manner.

It is also instructive to note that the Clallam County Government has traditionally eschewed “levy lid lift” initiatives, prioritizing the needs of local taxing bodies, such as fire districts, hospital districts, and municipalities. Currently, the Washington State Legislature is considering a bill that would replace the current tax assessment cap with a formulaic model with a 3% cap.

- **County Capital Priorities**

During the same period, the county is undertaking several multi-million-dollar capital projects that have significant implications for resource and emergency resiliency. The unexpected increases in project costs have negatively impacted these capital priorities sufficiently to require lesser capital priorities to be delayed or reduced in scope.

Coincidentally, one specific capital priority, the Dungeness Off-Channel Reservoir, contains a substantial unfunded park development element both in terms of capital requirements and scope, with several immediate life safety and operational considerations. These considerations necessitate a significant reprioritization of park capital priorities.

2026 Parks Capital Program

Due to the limitations described above, the Clallam County Parks Staff advocates for a strategic approach to capital programming for the 2026 Budget, focusing on only the highest-priority projects—those with a fundamental life-safety, asset preservation, or operational imperative. The attached spreadsheet identifies projects meeting the criteria.

2027-2031 Parks Capital Five-Year Program

In combination with the limitations described above and the ongoing 2027–2036 Clallam County Parks Master Plan Update initiative, the Clallam County Parks Staff advocates for capital five-year programming with strategically identified capital projects in 2027 and a pause in conjunction with the development of the 10-year capital plan associated with the 2027–2036 Clallam County Parks Master Plan Update. The attached spreadsheet identifies projects meeting the criteria.

Note:

1. There is a significant possibility of grant awards in 2026. Staff and coordinate with the PAB to determine which pre-identified capital recommendations to pursue.

2026 Parks Capital Program

Priority	Funding Source	Location	Project	Description	Amount	Budget Year
1		Dungeness Trails	Maintenance and Operations- Equipment and Vehicle Capitalization	Purchase service vehicle & trailer, UTV, and handheld equipment	\$92,000.00	2026
2		Dungeness Trails	Wayfinding, regulatory, & pedestrian ROW Signage Package	Install wayfinding, regulatory, and pedestrian ROW Signage Package- County and State	\$60,000.00	2026
4		Dungeness Trails	Primary Parking Lots- off the shoulder	design, permit, & construct gravel parking lots and perimeter barricades off River Rd. & Happy Valley Rd.	\$208,000.00	2026
3		Dungeness Rec Area	Campground Shower Upgrades	Replace/Upgrade Hot Water Tanks	\$35,000.00	2026
5		Camp David Jr.	Lodge Painting	Paint upper sections of lodge inaccessible by ladder	\$50,000.00	2026
	REET 1	General	Park Trail Development & Repair	Park Trail Development & Repair	\$15,000.00	2026
	REET 1	General	Park Road Development & Repair	Park Road Development & Repair	\$15,000.00	2026

2027 - 2031 Five- Year Parks Capital Program

Priority	Funding Source	Location	Project	Description	Amount	Budget Year
1		Fresh Water Bay	Remove and Replace Out of Order Vault Restroom	Remove and Replace Out of Order Vault Restroom- CXT	\$140,000.00	2027
2		Camp David Jr.	Remove and Replace Rotting Pilings	Remove and Replace Rotting Pilings	\$140,000.00	2027
3		Lake Pleasant	Remove and Replace Existing Playground	Remove and Replace Existing Playground	\$120,000.00	2027



From: Johnny Kellogg <john.m.kellogg@gmail.com>
Sent: Thursday, January 23, 2025 1:39 PM
To: Crawford, Donald <Donald.Crawford@clallamcountywa.gov>
Subject: Assistance with Trespassers at Marlyn Nelson County Park

You don't often get email from john.m.kellogg@gmail.com. [Learn why this is important](#)

Hi Mr. Crawford,

This email is in regards to visitors to Marlyn Nelson County Park or Port Williams Park trespassing on Pitship Duck Club's private property.

As members of the Pitship Duck Club, we've been neighbors to Marlyn Nelson Park for several years. Trespassing has always been an issue, with individuals tearing down posted signs and arguing with members on our own property. However, over the past few years, the problem seems to have worsened, with increased dog waste, trash, and trespassing along the property.

While reviewing the county parks page for Marlyn Nelson, I noticed the following statement: *"The state owns tidelands to the north that link with 1,000 feet of County tidelands ending at the privately-owned Graysmarsh Farm property."*

I was hoping you could include a similar statement clarifying that the tidelands and marsh to the south are also private property, with public access ending a few hundred feet south of the park. It would also be helpful to specify that the marsh and beach south of the bluffs are privately owned by Pitship Duck Club, which does not permit trespassing. This would allow us to more effectively inform trespassers that the area is private and that our posted signs are in effect.

If it is possible to include a map or sign at the park that clearly shows where the public tidelands end and private property begins, that would be incredibly helpful. I believe park visitors would be more inclined to respect signage provided by the county than they have been with our own.

If you have any questions or need further information, please feel free to reach out at any time.

Thank you very much,

Johnny Kellogg
Pitship Duck Club

Crawford, Donald

From: Crawford, Donald
Sent: Thursday, January 23, 2025 2:34 PM
To: Johnny Kellogg
Cc: Raymond, Rhonda; McFarlen, Rick; Earley, Melissa; Blaine, Troy; Mahr, Christopher
Subject: RE: Assistance with Trespassers at Marlyn Nelson County Park

Dear Johnny,

Thank you for your email. I am embarrassed and frustrated by the behavior of some neighbors and visitors who do not responsibly enjoy the park, particularly regarding trespassing and pet waste removal.

I will include this correspondence on the agenda for the February Park Advisory Board meeting. Additionally, I am working on updating the park webpage and revising the language in the current park master plan. I will also seriously consider adding more signs to indicate the boundaries of the park property.

Please feel free to reach out to me if you have any further questions or concerns.

Best regards,

R.Donald Crawford, CGM

Director

Clallam County

Parks, Fair, & Facilities Department

223 East Fourth Street, Suite 7

Port Angeles, WA 98362-3000

360.797.8283 cell



**2027 Clallam County Parks and Recreation
Comprehensive Master Plan- Opinion Survey**

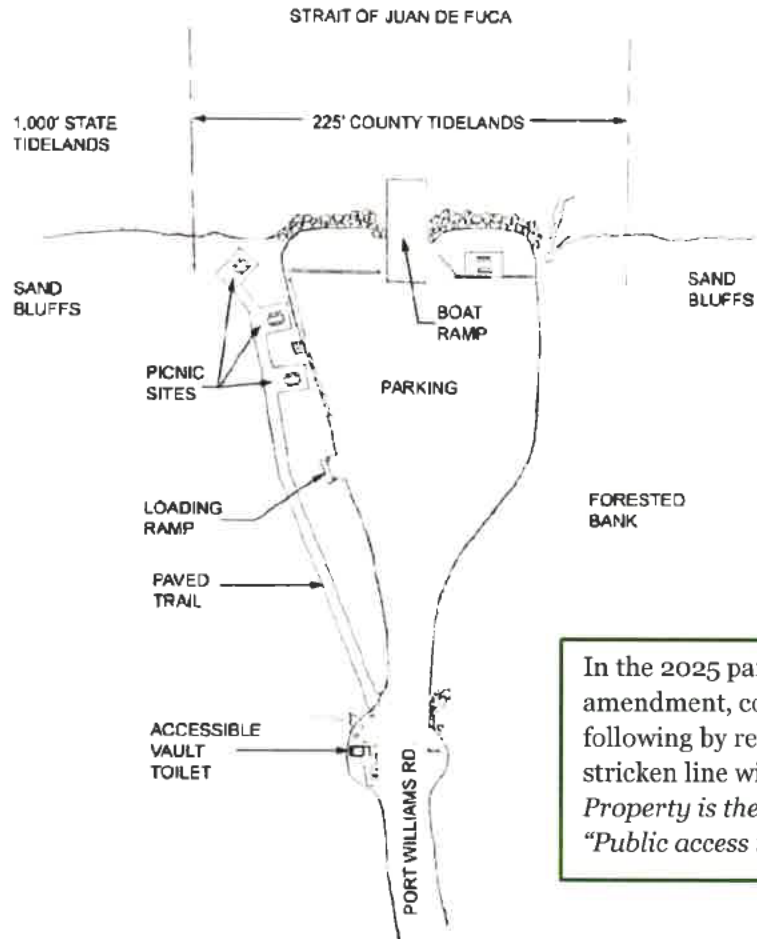
<https://clallamcountywa.gov/SurveyParks>

MARLYN NELSON COUNTY PARK AT PORT WILLIAMS

Legal Description: Range 3 West; Township 30 North; Section 15
Parcel: 033015230080

Acreage: Uplands: 1.22 acres
Tidelands: 255 linear feet (in front of the park only)
Total: 1.22 + acres

MARLYN NELSON COUNTY PARK AT PORT WILLIAMS



In the 2025 parks master plan amendment, county staff will modify the following by replacing the verbiage in the stricken line with "South of the Clapp Property is the Pitstop Duck Club. "Public access to the property is denied."

Date Acquired: March 14, 1960 – Roads Dept. purchased property
December 23, 1976 – Roads Dept. transferred property
to Parks

Deed Stipulations: None

Funding: \$561.66 – Roads Dept. purchased from James & Helen Gates

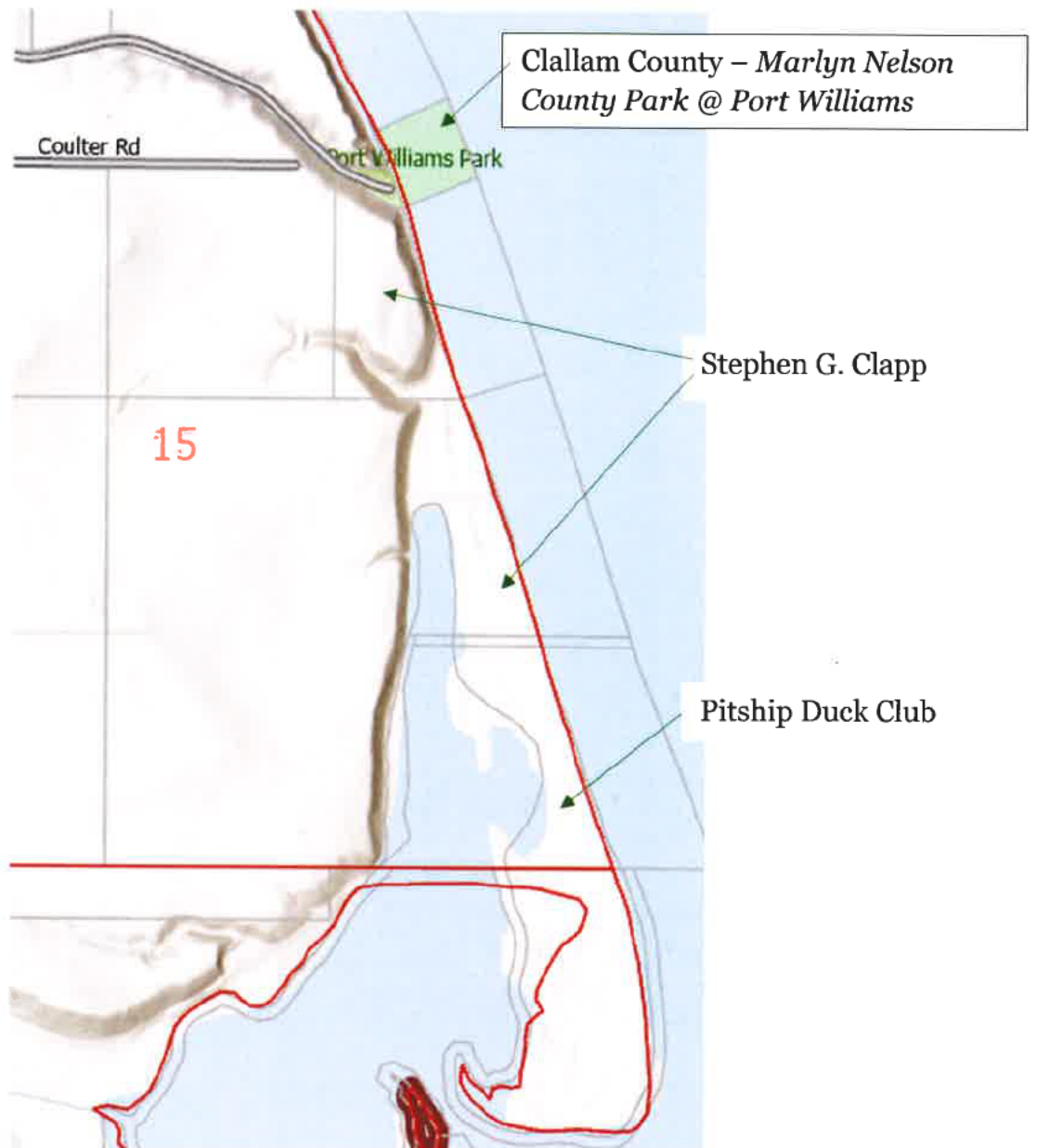
Funding Stipulations: N/A

Structures on Site: Misc.: Boat ramp and vault toilet

North of the park, 1,000 feet of tidelands belong to the State
North of State tidelands are Graysmarsh property.
South of the park, tidelands belong to the Clapp family, and they
have allowed the public to walk on their property.
~~South of the Clapp property is more State tidelands.~~

Comments:

Two hundred fifty-five linear feet of tidelands directly in front of the park belong to County.



Parcels

Parcel #	033015230060
Property ID	19127
Link to Assessors	More info
Link to Permits	More info
GIS Acres	12.64
Survey Acres	0.00
Owner Last Name	CLAPP
Owner First Name	STEPHEN G
Owner Address 1	189 COULTER RD
Owner Address 2	
Owner Address 3	
Owner City	SEQUIM
Owner State	WA
Zoom to	000000 000000

Parcels

Parcel #	033015320000
Property ID	19133
Link to Assessors	More info
Link to Permits	More info
GIS Acres	18.75
Survey Acres	0.00
Owner Last Name	CLAPP
Owner First Name	STEPHEN G
Owner Address 1	189 COULTER RD
Owner Address 2	
Owner Address 3	
Owner City	SEQUIM
Owner State	WA
Zoom to	

15

Parcels

Parcel #	033015400000
Property ID	19135
Link to Assessors	More info
Link to Permits	More info
GIS Acres	11.47
Survey Acres	0.00
Owner Last Name	PITSHIP DUCK CLUB
Owner First Name	
Owner Address 1	C/O CHARLIE KELLOGG
Owner Address 2	PO BOX 120

[Zoom to](#) ...

11

2027 Clallam County Parks and Recreation Comprehensive Master Plan - Parks Opinion Survey

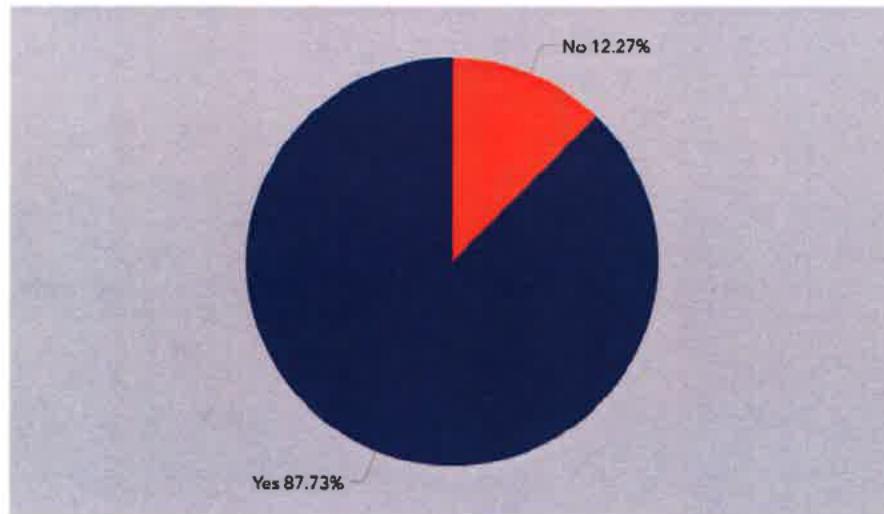
Live dates: July 10, 2024 - October 3, 2025

Total number of survey submissions

701

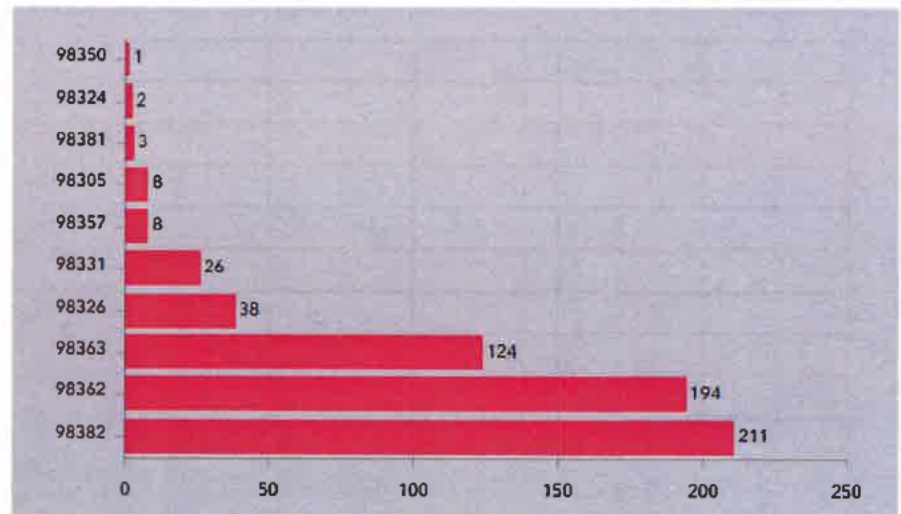
Last update: 11 minutes ago

Is Clallam County your primary residence?



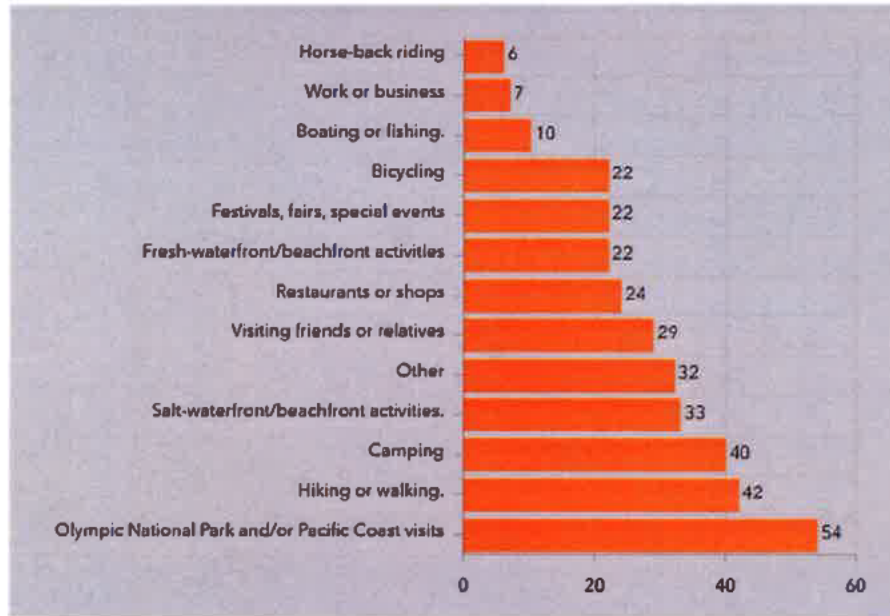
701 responses

Please select your Clallam County zip code.



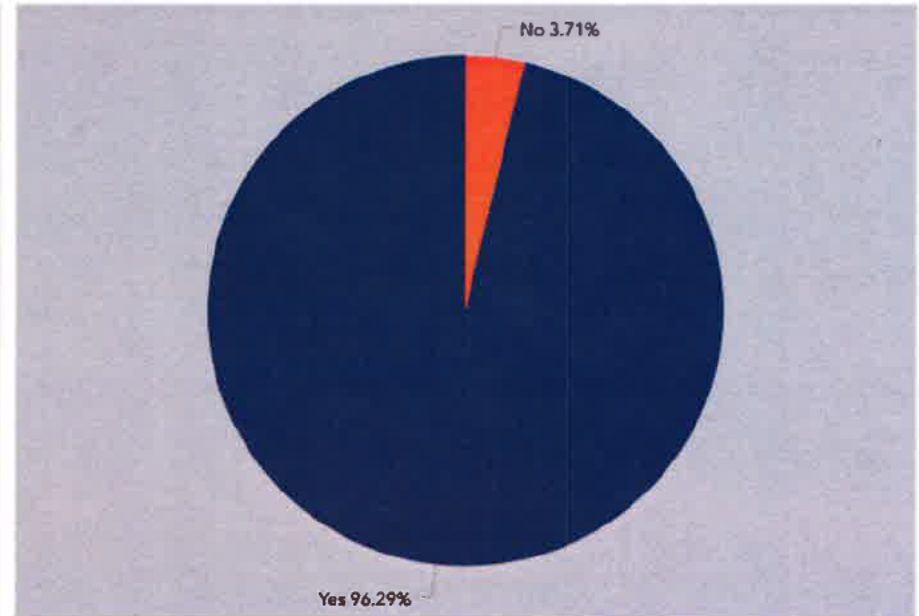
615/701 responses

If you are a visitor to Clallam County (reside elsewhere), why do



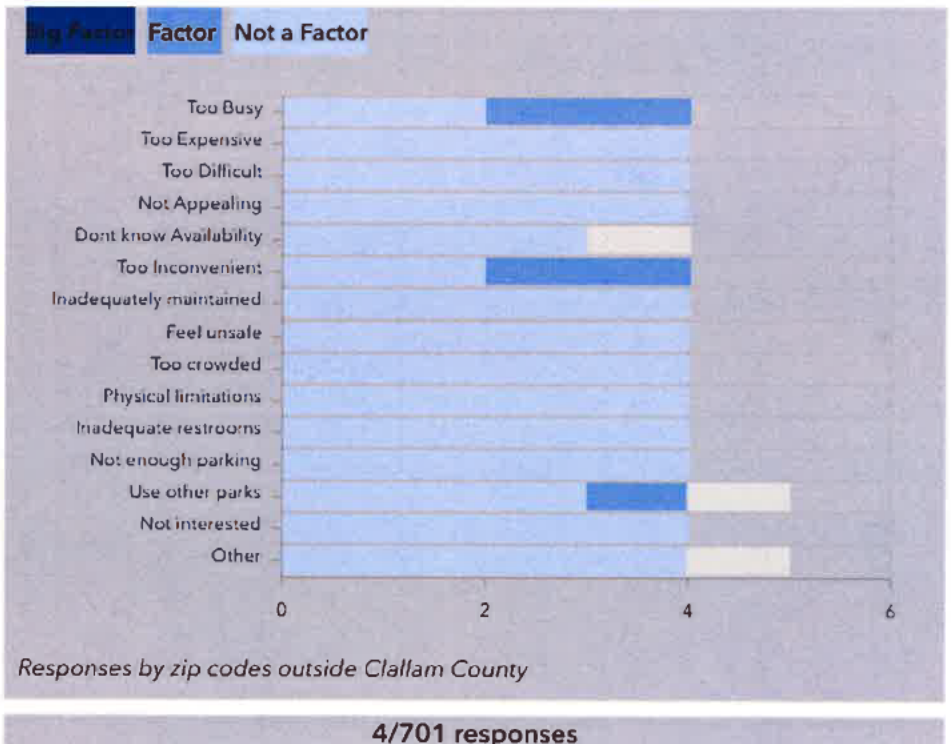
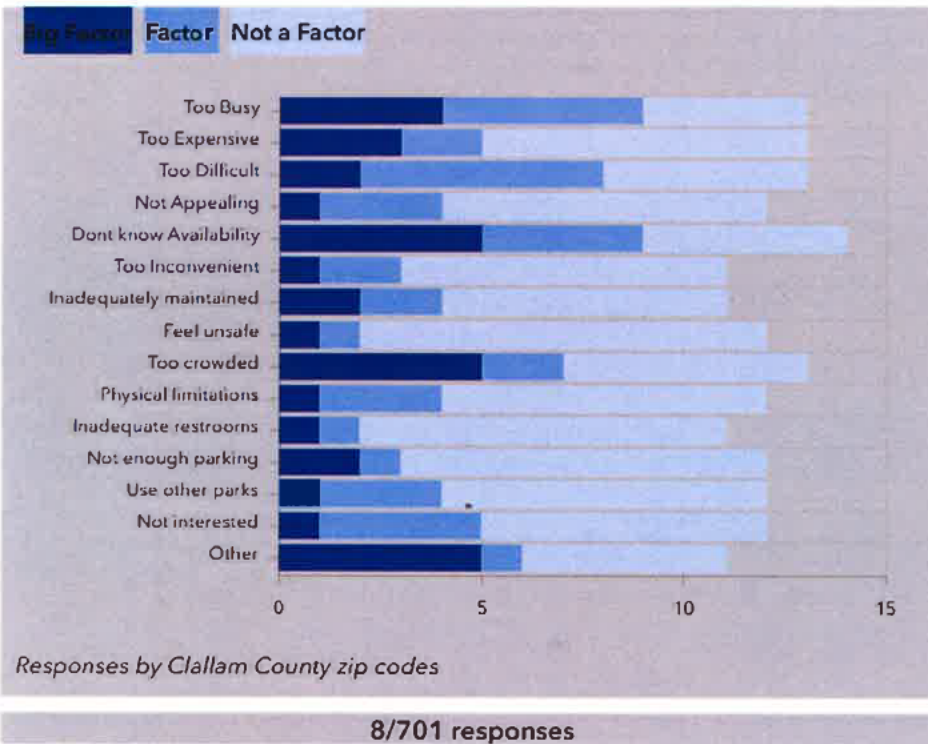
24/701 responses

Do you visit Clallam County Parks?



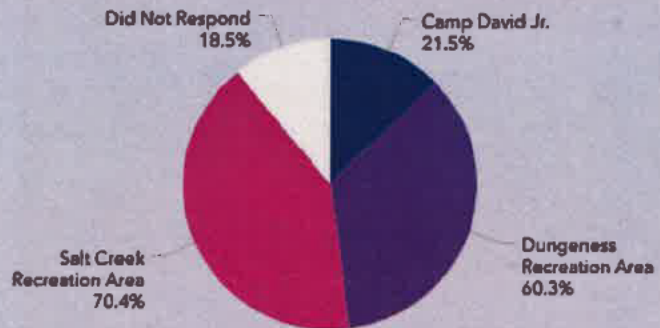
701 responses

If you are not inclined to use the Clallam County Parks, please rank each of the following reasons.



If you have visited Clallam County Parks in the past year, which one(s)? -- Select all that you have visited.

Campgrounds



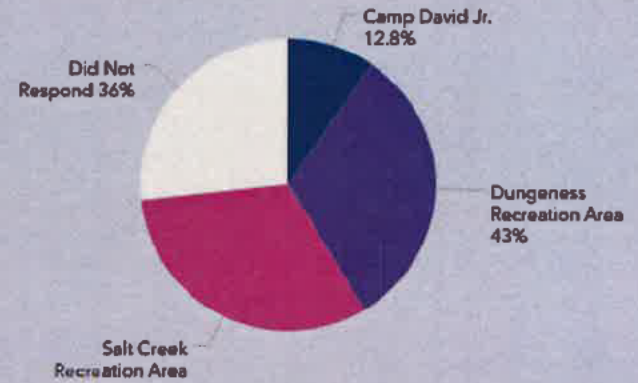
Responses by Clallam County zip codes

Campgrounds

Campgrounds: 493/701 responses

Campgrounds

Campgrounds



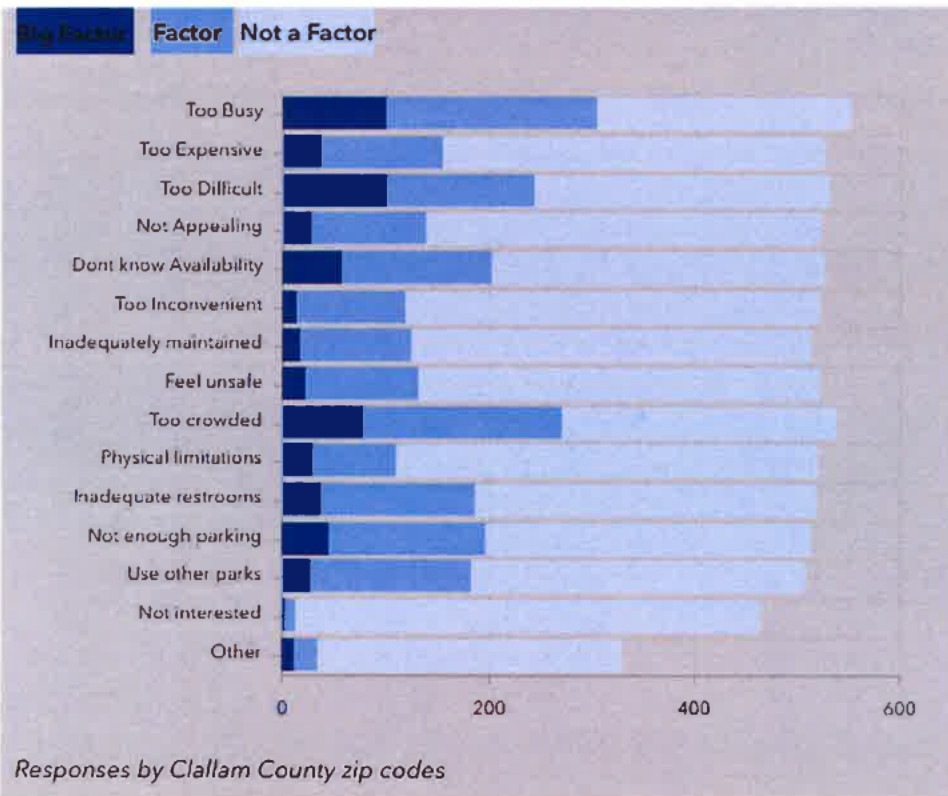
Responses by zip codes outside Clallam County

Campgrounds

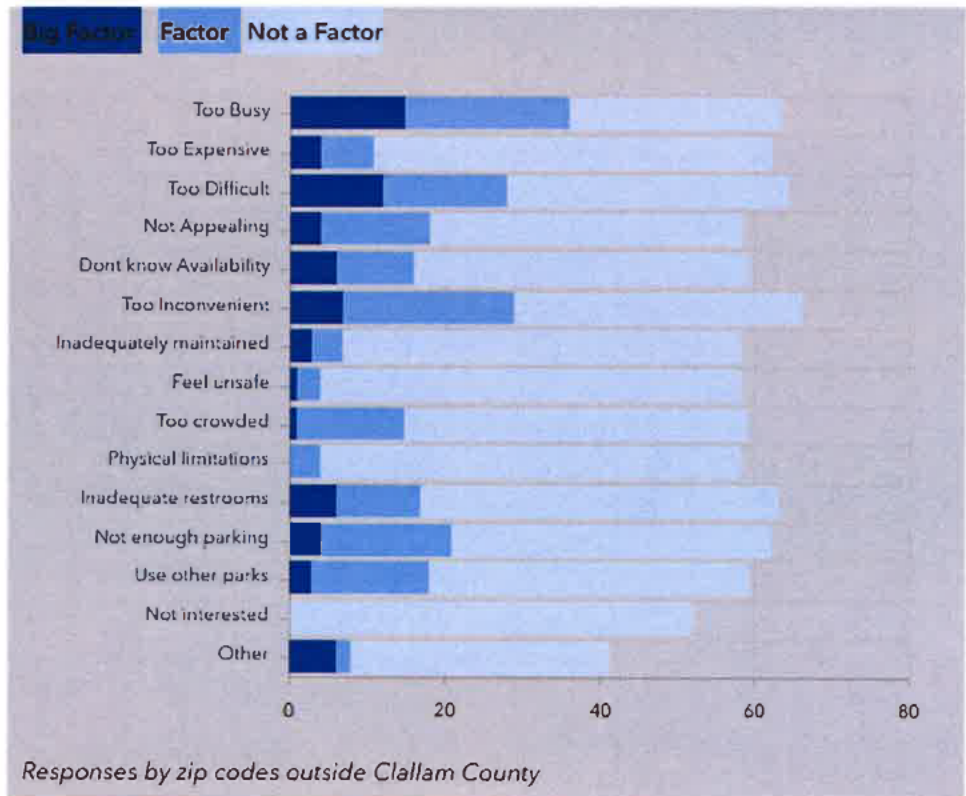
Campgrounds: 53/701 responses

Campgrounds

Please rank the following factors as they affect how often you choose to visit Clallam County Parks.

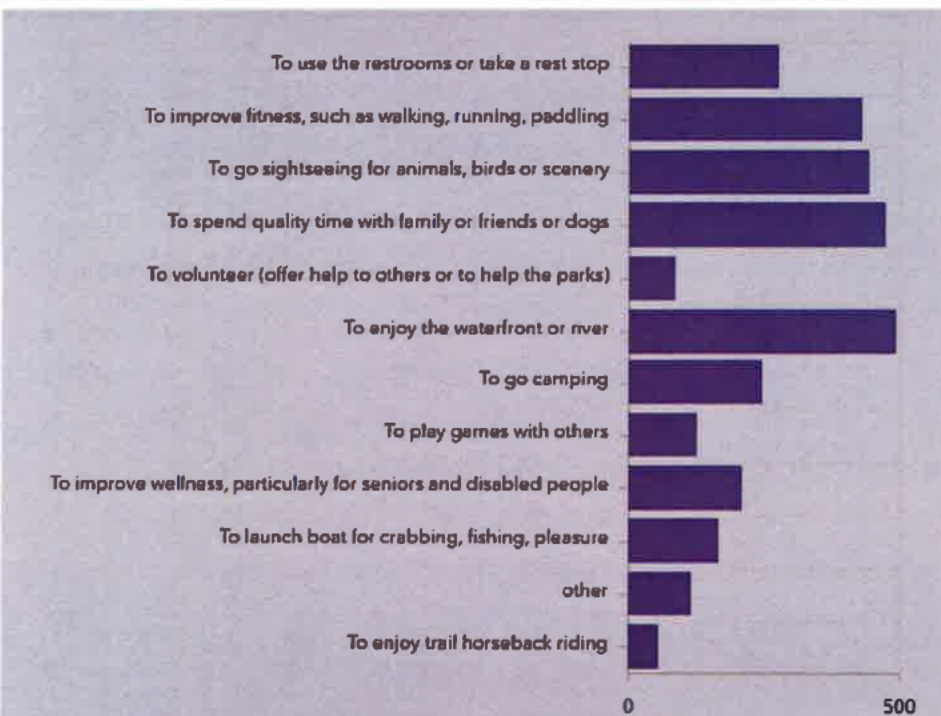


651/701 responses



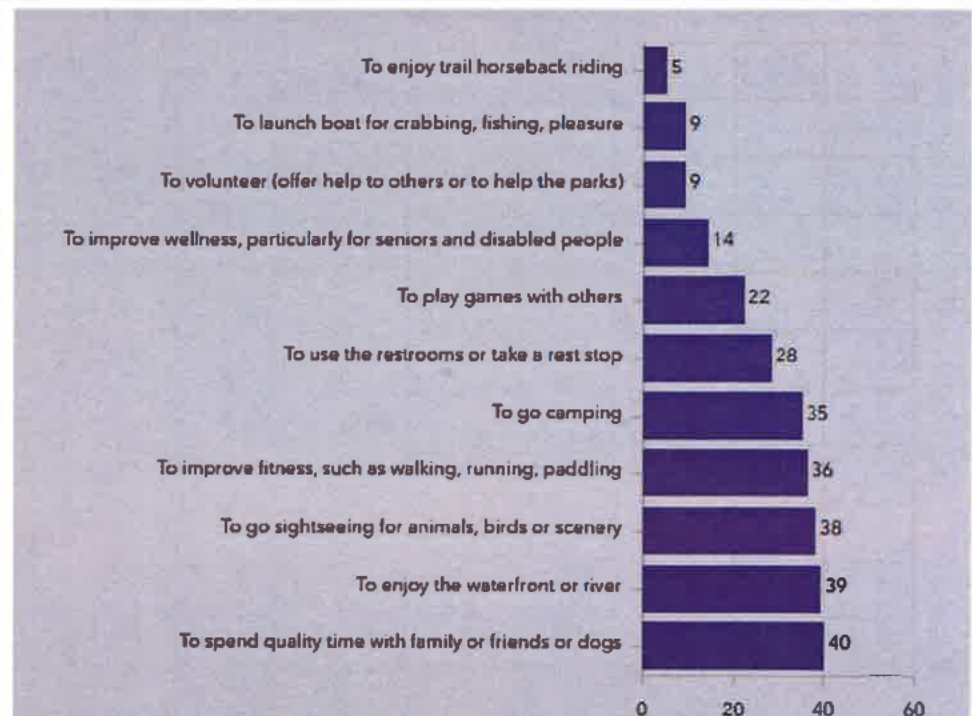
35/701 responses

Why do you visit Clallam County Parks? -- Check all that apply.



Responses by Clallam County zip codes

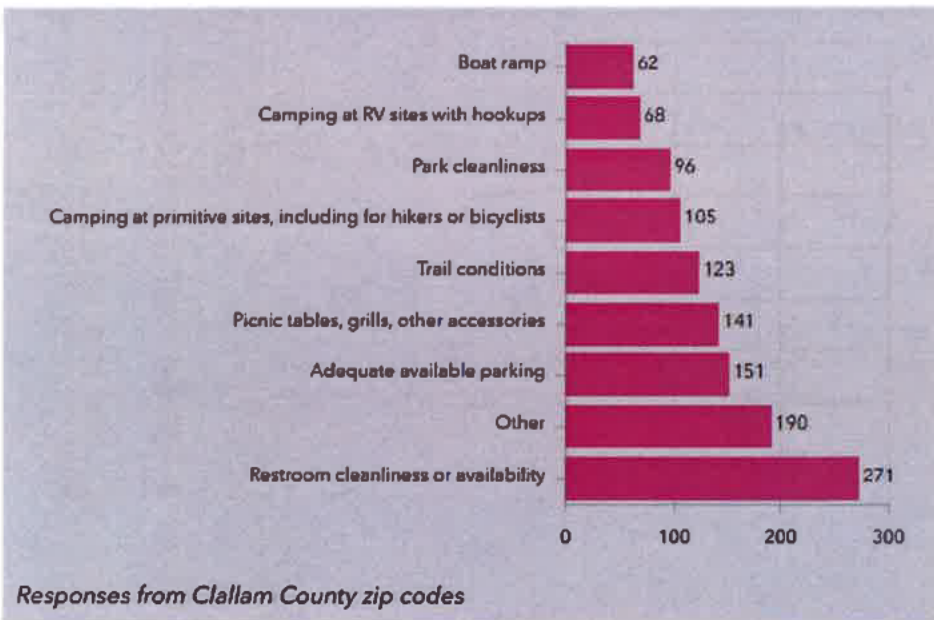
357/ 701 responses



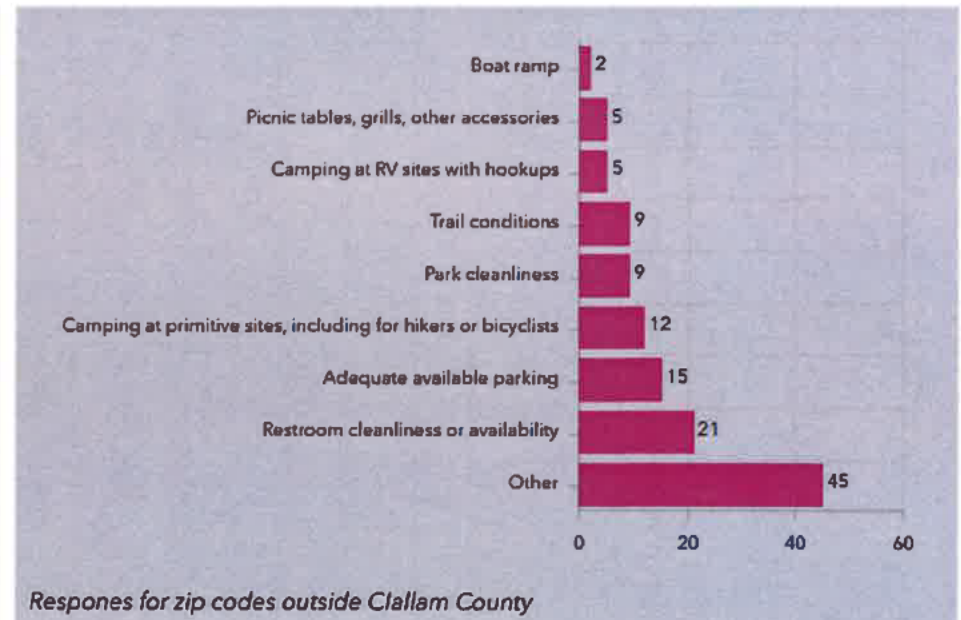
Responses by zip codes outside Clallam County

27/701 responses

For the Clallam County parks you have visited in the past year, which of the following items need improvement, in general?

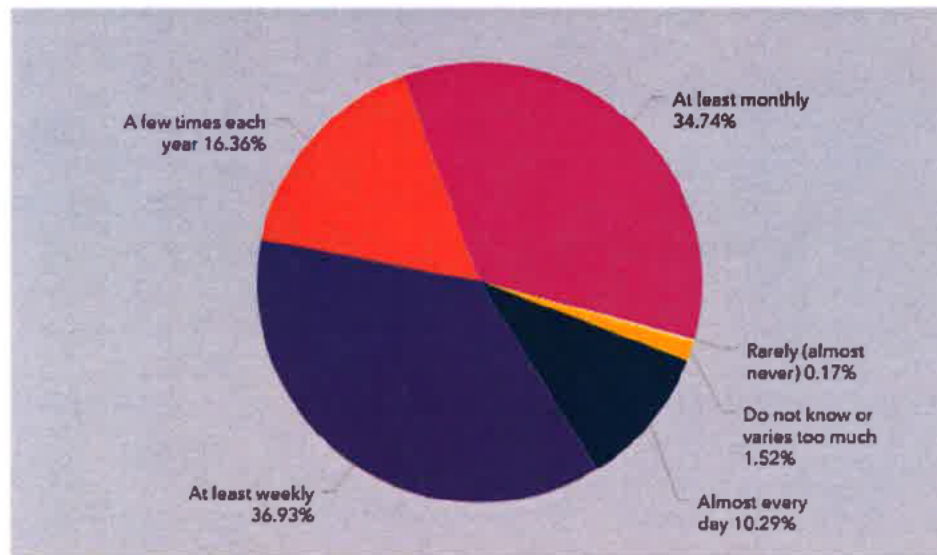


358/701 responses

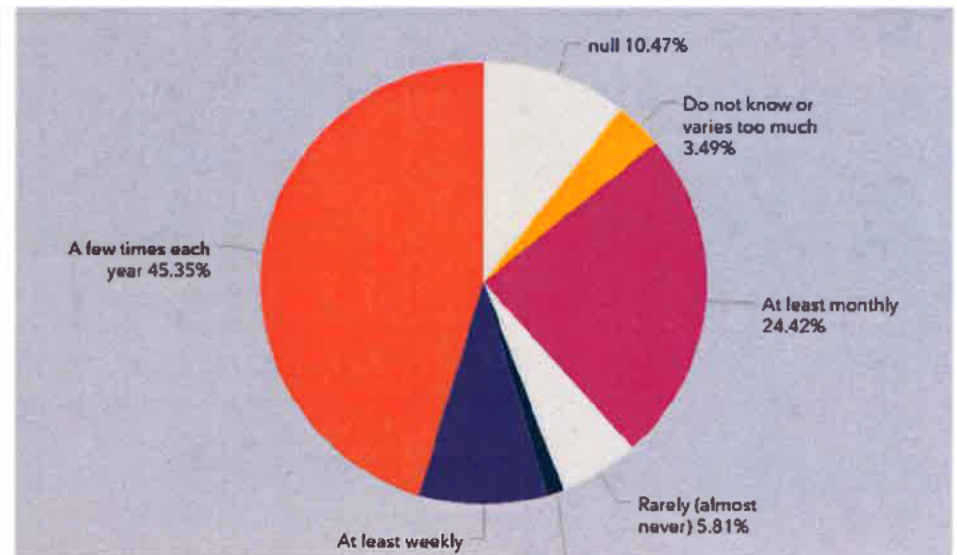


38/701 responses

On average, how many times per year do you visit any of the Clallam County Parks?

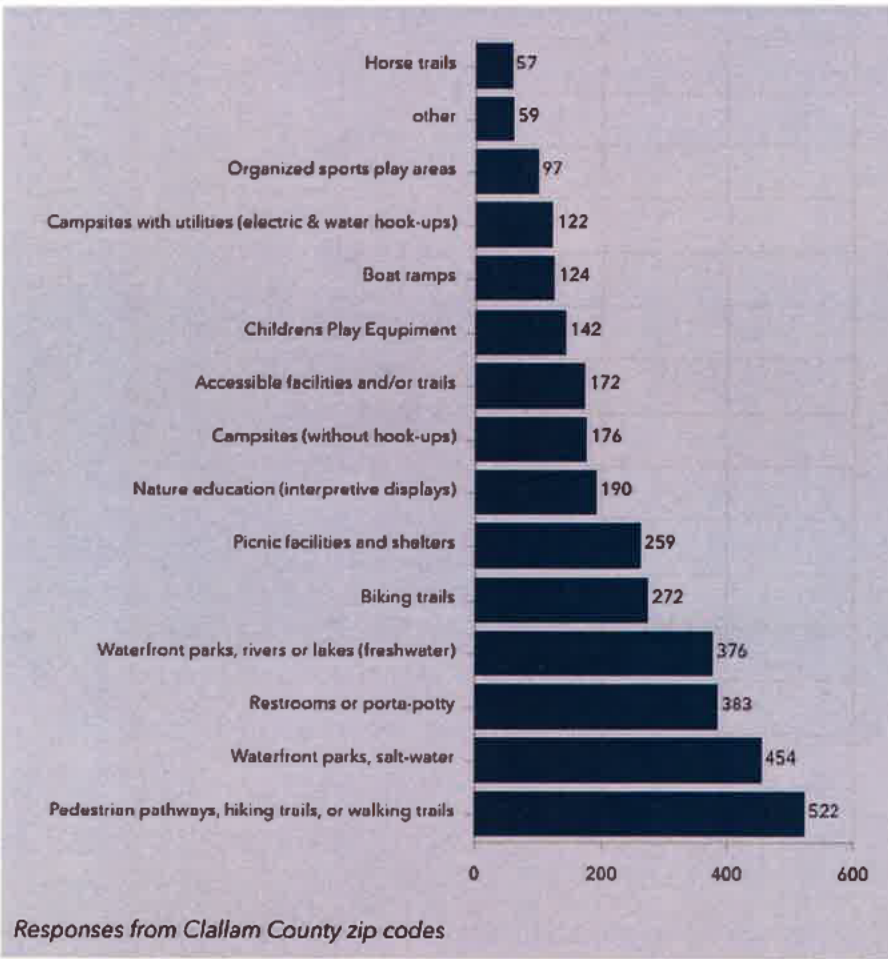


615/701 responses

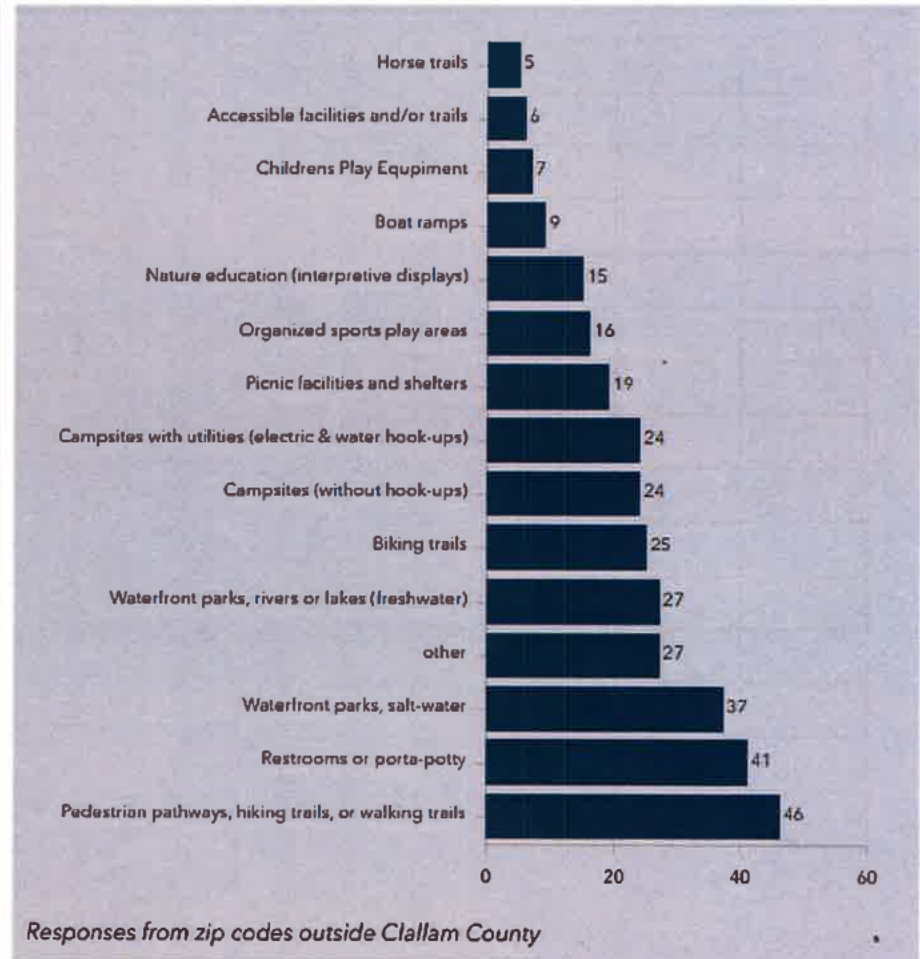


77/701 responses

In the Clallam County Park System, what types of parks and recreation facilities or equipment does your household use most often?



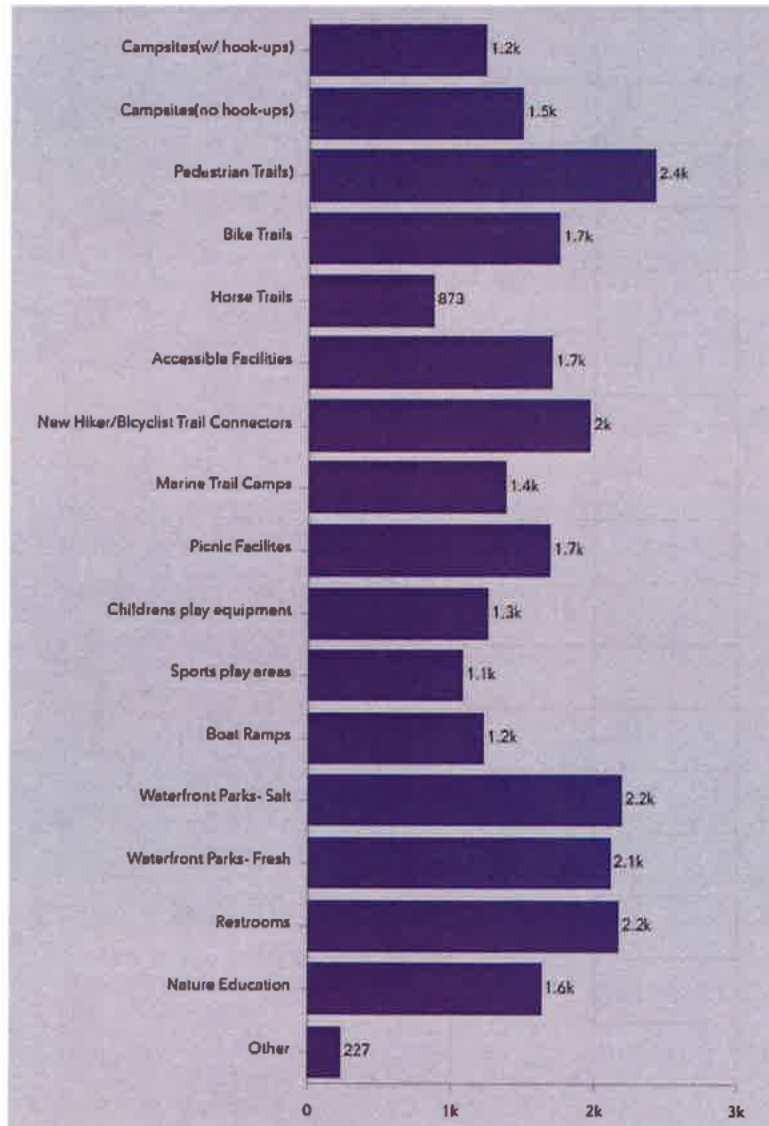
590/701 responses



75/701 responses

Please rank the following Clallam County park and recreation facility improvements according to how your family desires them.

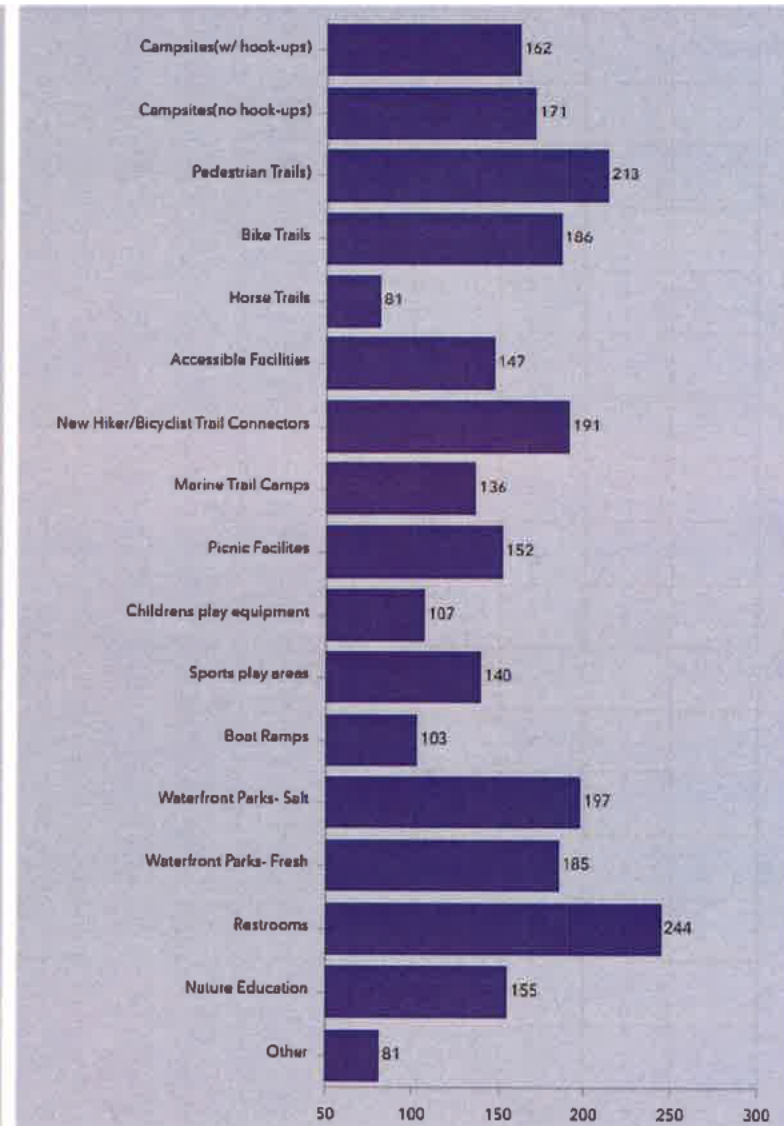
Sum of all ranks: 5=Highest need/desire 4=Desired 3=Could use 2=Not especially 1=Lowest need



Responses from Clallam County zip codes

615 responses

Sum of all ranks: 5=Highest need/desire 4=Desired 3=Could use 2=Not especially 1=Lowest need

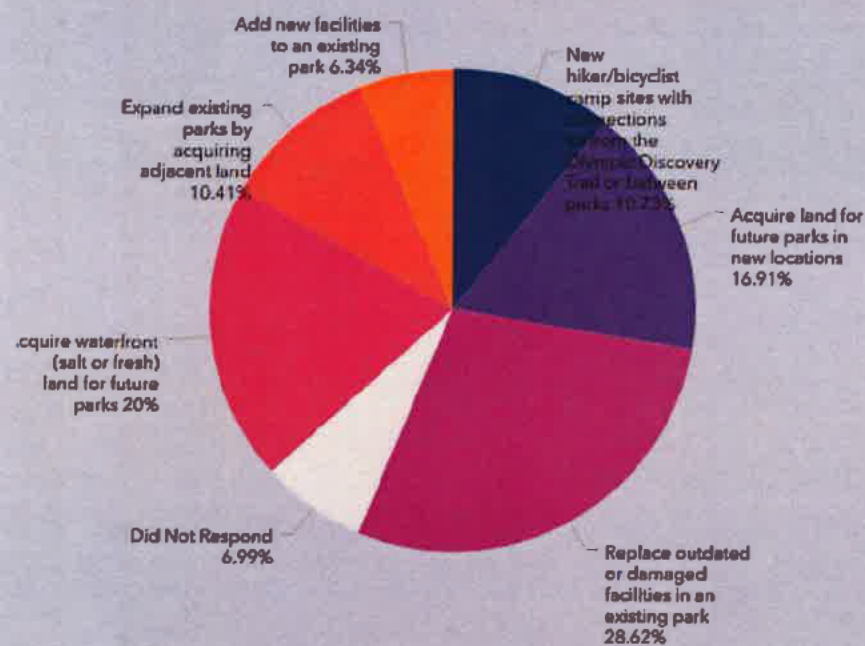


Responses from zip codes outside Clallam County

86 responses

Funding is currently very tight, but if that changes during the ten-year period of this plan, please select your top 3 most important changes you would like to see for Clallam County parks -- Rank your top 3 choices.

1 - Top Choice



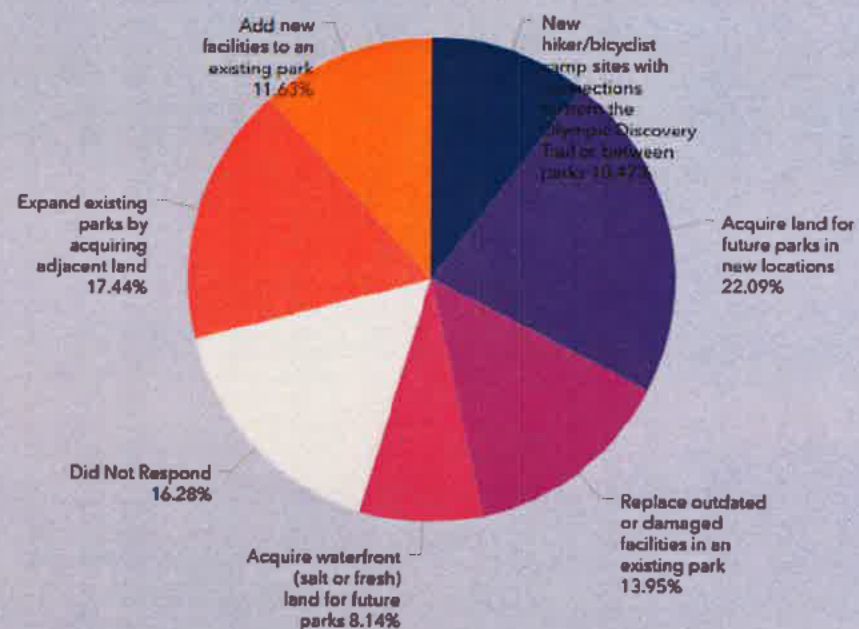
Responses from Clallam County zip codes

1 - Top Choice

2 - Next Choice

3 - Third Choice

1 - Top Choice



Responses from zip codes outside Clallam County

1 - Top Choice

2 - Next Choice

3 - Third Choice

Road Name/ Numb : Clallam Bay Spit Access Rd/ 19380
 Mile Post : 0.0
 Nearest Marker : Entrance

Tuesday, 2/18/2025 12:01 PM -
 Tuesday, 2/25/2025 1:49 PM

Volume Grand Totals

Average Hourly Volumes

	Southbound	Northbound	Combined
12:00 AM	0.0	0.0	0.0
1:00 AM	0.7	0.3	1.0
2:00 AM	0.3	0.6	0.9
3:00 AM	0.0	0.0	0.0
4:00 AM	0.6	0.1	0.7
5:00 AM	0.3	0.3	0.6
6:00 AM	3.4	1.0	4.4
7:00 AM	5.7	2.3	8.0
8:00 AM	5.7	2.4	8.1
9:00 AM	5.7	4.1	9.9
10:00 AM	8.0	4.3	12.3
11:00 AM	8.7	5.9	14.6
12:00 PM	13.1	6.9	20.0
1:00 PM	8.1	6.6	14.7
2:00 PM	9.4	7.3	16.7
3:00 PM	5.1	3.0	8.1
4:00 PM	8.6	4.7	13.3
5:00 PM	4.7	3.1	7.9
6:00 PM	1.9	1.9	3.7
7:00 PM	2.4	0.9	3.3
8:00 PM	1.4	0.4	1.9
9:00 PM	2.3	1.6	3.9
10:00 PM	0.9	1.0	1.9
11:00 PM	0.6	0.3	0.9

Average Daily Traffic (ADT)	97.7	58.9	156.6
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Volume Totals

	Southbound	Northbound	Combined
	710	433	1143
	62.1%	37.9%	

Road Name/ Numb : Robin Hill Pinnell Access/ 45410
Mile Post : 0.0
Nearest Marker : Entrance

Wednesday, 10/9/2024 2:51 PM -
Monday, 10/28/2024 2:57 PM

Volume Grand Totals

Average Hourly Volumes

	Northbound	Southbound	Combined
12:00 AM	0.0	0.2	0.2
1:00 AM	0.2	0.2	0.3
2:00 AM	0.1	0.2	0.3
3:00 AM	0.1	0.0	0.1
4:00 AM	0.1	0.2	0.3
5:00 AM	0.8	0.4	1.3
6:00 AM	3.7	2.0	5.7
7:00 AM	3.0	3.5	6.5
8:00 AM	5.2	7.9	13.1
9:00 AM	8.4	9.4	17.7
10:00 AM	11.3	12.1	23.4
11:00 AM	12.8	14.4	27.2
12:00 PM	13.9	11.5	25.5
1:00 PM	14.1	12.7	26.8
2:00 PM	15.8	13.6	29.4
3:00 PM	15.3	12.4	27.6
4:00 PM	12.1	10.6	22.7
5:00 PM	7.8	9.1	16.9
6:00 PM	3.7	3.9	7.6
7:00 PM	3.1	1.6	4.7
8:00 PM	1.5	1.5	3.0
9:00 PM	1.1	0.7	1.8
10:00 PM	0.3	0.4	0.6
11:00 PM	0.5	0.3	0.8

Average Daily Traffic (ADT)	134.6	128.8	263.4
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Volume Totals

	Northbound	Southbound	Combined
	2552	2442	4994
	51.1%	48.9%	

Road Name/ Numb : Cline Spit Rd/ 48950
 Mile Post : 0.19
 Nearest Marker : Parking Lot

Tuesday, 2/25/2025 12:11 PM -
 Tuesday, 3/4/2025 10:34 AM

Volume Grand Totals

Average Hourly Volumes

	Northbound	Southbound	Combined
12:00 AM	0.7	0.1	0.9
1:00 AM	0.0	0.0	0.0
2:00 AM	0.1	0.1	0.3
3:00 AM	0.0	0.1	0.1
4:00 AM	0.1	0.0	0.1
5:00 AM	0.0	0.0	0.0
6:00 AM	0.1	0.7	0.9
7:00 AM	2.0	2.1	4.1
8:00 AM	4.0	4.4	8.4
9:00 AM	4.6	4.9	9.4
10:00 AM	5.2	6.5	11.7
11:00 AM	8.0	8.8	16.8
12:00 PM	10.2	9.3	19.5
1:00 PM	11.3	9.9	21.1
2:00 PM	9.6	10.4	20.0
3:00 PM	12.1	11.1	23.3
4:00 PM	10.0	10.6	20.6
5:00 PM	10.4	12.4	22.9
6:00 PM	7.4	4.6	12.0
7:00 PM	1.9	1.4	3.3
8:00 PM	1.1	1.7	2.9
9:00 PM	1.6	0.4	2.0
10:00 PM	1.0	1.0	2.0
11:00 PM	0.1	0.6	0.7
Average Daily Traffic (ADT)	101.6	101.4	203.0

Volume Totals

	Northbound	Southbound	Combined
	694	690	1384
	50.1%	49.9%	

Road Name/ Numb : Tongue Point PK. Rd
 Mile Post : 0.65
 Nearest Marker : Park Office

Friday, 2/28/2025 9:40 AM -
 Friday, 3/7/2025 9:15 AM

Volume Grand Totals

Average Hourly Volumes

	Northbound	Southbound	Combined
12:00 AM	0.0	0.0	0.0
1:00 AM	0.0	0.0	0.0
2:00 AM	0.0	0.0	0.0
3:00 AM	0.0	0.0	0.0
4:00 AM	0.0	0.0	0.0
5:00 AM	0.0	0.0	0.0
6:00 AM	0.3	0.3	0.6
7:00 AM	1.3	0.6	1.9
8:00 AM	1.9	1.4	3.3
9:00 AM	3.5	4.3	7.8
10:00 AM	6.1	6.4	12.6
11:00 AM	8.1	7.0	15.1
12:00 PM	8.4	8.6	17.0
1:00 PM	16.6	13.6	30.1
2:00 PM	13.3	9.4	22.7
3:00 PM	10.9	9.1	20.0
4:00 PM	16.1	12.1	28.3
5:00 PM	10.9	6.0	16.9
6:00 PM	5.9	4.6	10.4
7:00 PM	2.1	1.7	3.9
8:00 PM	2.7	1.1	3.9
9:00 PM	1.0	0.6	1.6
10:00 PM	0.3	0.9	1.1
11:00 PM	0.1	0.1	0.3
Average Daily Traffic (ADT)	109.5	87.9	197.4

Volume Totals

	Northbound	Southbound	Combined
	765	615	1380
	55.4%	44.6%	

Road Name/ Numb : Freshwater Bay Rd/ 26750
 Mile Post : 2.51
 Nearest Marker : Boat Ramp

Wednesday, 2/19/2025 4:11 PM -
 Wednesday, 2/26/2025 4:36 PM

Volume Grand Totals

Average Hourly Volumes

	Northbound	Southbound	Combined
12:00 AM	0.1	0.3	0.4
1:00 AM	0.0	0.1	0.1
2:00 AM	0.1	0.0	0.1
3:00 AM	0.0	0.0	0.0
4:00 AM	0.0	0.0	0.0
5:00 AM	0.0	0.1	0.1
6:00 AM	0.4	0.0	0.4
7:00 AM	1.1	1.6	2.7
8:00 AM	2.9	0.4	3.3
9:00 AM	1.6	2.7	4.3
10:00 AM	3.9	2.6	6.4
11:00 AM	3.0	2.6	5.6
12:00 PM	4.7	2.6	7.3
1:00 PM	4.9	4.0	8.9
2:00 PM	4.0	5.7	9.7
3:00 PM	3.3	3.4	6.7
4:00 PM	4.5	3.2	7.7
5:00 PM	2.6	2.1	4.7
6:00 PM	1.7	2.9	4.6
7:00 PM	1.1	1.3	2.4
8:00 PM	0.6	0.7	1.3
9:00 PM	0.3	0.6	0.9
10:00 PM	0.4	0.4	0.9
11:00 PM	0.6	0.1	0.7
Average Daily Traffic (ADT)	41.8	37.5	79.2

Volume Totals

	Northbound	Southbound	Combined
	294	267	561
	52.4%	47.6%	

Road Name : Voice of America
 Nearest Marker : Entrance
 Mile Post : 0.0

Friday, 3/21/2025 8:55 AM -
 Friday, 3/28/2025 9:41 AM

Volume Grand Totals

Average Hourly Volumes

	North	South	Combined
12:00 AM	0.0	0.0	0.0
1:00 AM	0.0	0.0	0.0
2:00 AM	0.1	0.1	0.3
3:00 AM	0.9	0.3	1.1
4:00 AM	0.1	0.0	0.1
5:00 AM	0.4	0.9	1.3
6:00 AM	2.7	11.1	13.9
7:00 AM	8.6	18.4	27.0
8:00 AM	15.7	34.6	50.3
9:00 AM	20.0	40.1	60.1
10:00 AM	27.1	44.4	71.6
11:00 AM	32.4	37.3	69.7
12:00 PM	28.9	43.7	72.6
1:00 PM	35.6	46.9	82.4
2:00 PM	32.7	36.3	69.0
3:00 PM	32.3	30.0	62.3
4:00 PM	23.0	19.6	42.6
5:00 PM	16.3	17.9	34.1
6:00 PM	14.9	9.3	24.1
7:00 PM	2.9	3.3	6.1
8:00 PM	0.9	0.4	1.3
9:00 PM	0.3	0.3	0.6
10:00 PM	0.3	0.4	0.7
11:00 PM	0.1	0.3	0.4
Average Daily Traffic (ADT)	296.1	395.6	691.7

Volume Totals

	North	South	Combined
	2082	2794	4876
	42.7%	57.3%	

Road Name/ Numb : Picnic Loop/ 15720
 Mile Post : 0.0
 Nearest Marker : Entrance

Tuesday, 2/18/2025 2:20 PM -
 Wednesday, 2/26/2025 11:40 AM

Volume Grand Totals

Average Hourly Volumes

	Inlet	Outlet	Combined
12:00 AM	0.3	0.0	0.3
1:00 AM	0.0	0.0	0.0
2:00 AM	0.3	0.1	0.4
3:00 AM	0.3	0.0	0.3
4:00 AM	0.0	0.0	0.0
5:00 AM	0.0	0.0	0.0
6:00 AM	0.3	0.0	0.3
7:00 AM	0.3	0.0	0.3
8:00 AM	0.6	0.0	0.6
9:00 AM	3.0	0.0	3.0
10:00 AM	4.1	0.0	4.1
11:00 AM	2.0	0.0	2.0
12:00 PM	2.9	0.3	3.1
1:00 PM	2.3	0.0	2.3
2:00 PM	3.0	0.1	3.1
3:00 PM	2.3	0.1	2.4
4:00 PM	1.8	0.3	2.0
5:00 PM	1.8	0.1	1.9
6:00 PM	0.5	0.0	0.5
7:00 PM	0.0	0.0	0.0
8:00 PM	0.9	0.1	1.0
9:00 PM	0.0	0.0	0.0
10:00 PM	0.3	0.0	0.3
11:00 PM	0.3	0.1	0.4
Average Daily Traffic (ADT)	26.8	1.3	28.1

Volume Totals

	Inlet	Outlet	Combined
	211	10	221
	95.5%	4.5%	

Road Name/ Numb : Voice Of America Rd/ 45890
 Mile Post : 1.2
 Nearest Marker : USFW parking lot

Tuesday, 2/18/2025 10:41 AM -
 Tuesday, 2/25/2025 12:05 PM

Volume Grand Totals

Average Hourly Volumes

	Northbound	Southbound	Combined
12:00 AM	0.0	0.0	0.0
1:00 AM	0.0	0.0	0.0
2:00 AM	0.0	0.0	0.0
3:00 AM	0.0	0.0	0.0
4:00 AM	0.0	0.0	0.0
5:00 AM	0.0	0.0	0.0
6:00 AM	0.0	0.0	0.0
7:00 AM	0.0	0.6	0.6
8:00 AM	0.3	0.9	1.1
9:00 AM	1.3	3.4	4.7
10:00 AM	3.0	6.6	9.6
11:00 AM	6.3	12.6	18.9
12:00 PM	10.3	11.9	22.1
1:00 PM	12.4	10.6	23.0
2:00 PM	11.9	11.9	23.7
3:00 PM	10.1	10.7	20.9
4:00 PM	13.0	6.7	19.7
5:00 PM	10.0	3.3	13.3
6:00 PM	4.9	1.0	5.9
7:00 PM	0.6	0.1	0.7
8:00 PM	0.0	0.0	0.0
9:00 PM	0.0	0.0	0.0
10:00 PM	0.0	0.0	0.0
11:00 PM	0.1	0.0	0.1
Average Daily Traffic (ADT)	84.1	80.2	164.3

Volume Totals

	Northbound	Southbound	Combined
	598	578	1176
	50.9%	49.1%	

Road Name/ Numb : Oyster House Rd/ 49200
 Mile Post : 0.0
 Nearest Marker : Entrance

Tuesday, 2/18/2025 12:32 PM -
 Tuesday, 2/25/2025 11:44 AM

Volume Grand Totals

Average Hourly Volumes

	Westbound	Eastbound	Combined
12:00 AM	1.0	0.6	1.6
1:00 AM	0.4	0.3	0.7
2:00 AM	0.0	0.1	0.1
3:00 AM	0.4	0.1	0.6
4:00 AM	0.7	0.9	1.6
5:00 AM	0.0	0.0	0.0
6:00 AM	0.4	1.0	1.4
7:00 AM	2.7	3.7	6.4
8:00 AM	9.1	6.4	15.6
9:00 AM	8.1	7.7	15.9
10:00 AM	12.1	12.9	25.0
11:00 AM	15.5	13.2	28.7
12:00 PM	15.8	13.8	29.7
1:00 PM	16.6	13.3	29.9
2:00 PM	16.4	13.3	29.7
3:00 PM	16.0	13.1	29.1
4:00 PM	11.6	8.4	20.0
5:00 PM	9.0	5.7	14.7
6:00 PM	2.4	1.9	4.3
7:00 PM	1.6	1.4	3.0
8:00 PM	3.1	2.3	5.4
9:00 PM	1.7	1.0	2.7
10:00 PM	1.6	1.3	2.9
11:00 PM	0.9	0.9	1.7
Average Daily Traffic (ADT)	147.3	123.3	270.6

Volume Totals

Westbound	Eastbound	Combined
1016	849	1865
54.5%	45.5%	

Road Name/ Numb : Robin Hill Dryke Access/ 44260
 Mile Post : 0.00
 Nearest Marker : Entry Way

Tuesday, 3/4/2025 10:30 AM -
 Tuesday, 3/11/2025 12:09 PM

Volume Grand Totals

Average Hourly Volumes

	Eastbound	Westbound	Combined
12:00 AM	0.0	0.0	0.0
1:00 AM	0.0	0.0	0.0
2:00 AM	0.0	0.0	0.0
3:00 AM	0.0	0.0	0.0
4:00 AM	0.0	0.0	0.0
5:00 AM	0.0	0.0	0.0
6:00 AM	0.1	0.1	0.3
7:00 AM	0.4	0.3	0.7
8:00 AM	1.0	0.9	1.9
9:00 AM	2.9	1.3	4.1
10:00 AM	4.4	2.7	7.1
11:00 AM	3.6	3.0	6.6
12:00 PM	5.1	6.0	11.1
1:00 PM	3.1	5.0	8.1
2:00 PM	4.0	3.6	7.6
3:00 PM	4.9	2.7	7.6
4:00 PM	4.7	5.6	10.3
5:00 PM	2.3	4.1	6.4
6:00 PM	2.4	2.9	5.3
7:00 PM	0.4	1.1	1.6
8:00 PM	0.7	0.7	1.4
9:00 PM	0.6	0.4	1.0
10:00 PM	0.1	0.1	0.3
11:00 PM	0.0	0.0	0.0
Average Daily Traffic (ADT)	40.9	40.6	81.5

Volume Totals

Eastbound	Westbound	Combined
296	289	585
50.6%	49.4%	



CLALLAM COUNTY
Parks, Fair, & Facilities Department
223 E. 4th St., Suite 7
Port Angeles, WA 98362-3000
Phone: (360) 417-2291
Email: web_parks@clallamcountywa.gov
Website: www.clallamcountywa.gov

J1

DON CRAWFORD | DIRECTOR
RICK MCFARLEN | DEPUTY DIRECTOR

Date: March 25, 2025

To: Clallam County Park Board- *Peter Craig (Board Chair), Roger Hoffman (Vice Chair), Candace Kathol, Diane Chung, Anna Plager*

CC: *Todd Mielke- County Administrator*

From: Don Crawford, Parks Director

Subject: Parks Advisory Board Member Vacancy Applicant(s) Recommendation

The Board of County Commissioners (BOCC) has been working to increase representation from the county's West End and Tribal communities. Recent vacancies on the Parks Advisory Board (PAB) have provided an opportunity to achieve this goal. Two applicants have been identified who meet these criteria and bring diverse and valuable skills.

County staff are seeking PAB approval and a recommendation to nominate the following individuals to the PAB.

Glen Chipman
Resident of Forks, Washington.

Retired Klickitat County I.T. Director, Thurston County Regional Planning Council Graphics Tech. and Assistant Planner, Developmental Disability Advocate, Avid Hiker, Member of the Clallam County Developmental Disabilities Advisory Committee, 36 years in various youth leadership and recreational roles.

Raymond Colby
Resident of Neah Bay, Washington
Mekah Tribal Member

Retired Mekah Tribal Natural Resources Department-Assistant Fisheries Director, Member of the Clallam Bay Slip Point Lighthouse Keepers Non-Profit, experienced in Brownfield and CERCLA Projects, passionate Northwest Coast Advocate



CLALLAM COUNTY BOARDS & COMMITTEES APPLICATION

Email the Completed Application to:

alexander.gordash@clallamcountywa.gov

Clallam County Human Resources | Risk Management

223 E. 4th St., Suite 16

Port Angeles, WA 98362

If you are an appointed representative of a jurisdiction or organization (example: County, City, Tribal Entity, etc.) you only need to fill out Section A, sign and date directly below Section A.

Section A.

GENERAL INFORMATION:

Name (First, Middle Initial, Last):

Glen P Chipman

Name of Committee:

Park And Recreation Advisory Board

Mailing Address:

[REDACTED]

Position applying for:

Member

City, State, Zip Code:

Forks, WA, 98620

Represented Jurisdiction or Organization:

None

Day Phone, Cell Phone, Evening Phone:

[REDACTED] [REDACTED] [REDACTED]

same as day

Email:

[REDACTED]

Emergency Contact:

[REDACTED] [REDACTED]

Emergency Contact Phone Number:

[REDACTED]

AGREEMENT & CERTIFICATION:

I HEREBY CERTIFY, UNDER PENALTY OF PERJURY IN THE STATE OF WASHINGTON, THAT THIS APPLICATION CONTAINS NO WILLFUL MISREPRESENTATION AND THAT THE INFORMATION GIVEN IS TRUE AND COMPLETE TO THE BEST OF MY KNOWLEDGE AND BELIEF. I AM AWARE THAT SHOULD INVESTIGATION AT ANY TIME DISCLOSE ANY SUCH MISREPRESENTATION OR FALSIFICATION, MY APPLICATION MAY BE REJECTED, AND MY NAME MAY BE REMOVED FROM CONSIDERATION.

SIGNATURE



DATE SIGNED: 2/3/25

If you are an appointed representative of a jurisdiction or organization (example: County, City, Tribal Entity, etc.), you DO NOT need to fill out section B, C or D.

Section B.

Glen P Chipman

EXPERIENCE, SPECIAL SKILLS & LICENSES:

Summarize your experience, special skills and qualifications, including hobbies:

35 years in local government including 25 years at Klickitat County as budget and IT director; 5 years at Intercity Transit as transit planner and IT manager; 5 years at Thurston Regional Planning Council as graphics tech and assistant planner. Staffed various committees and member of various work teams.

Place of employment, if employed:

Home-individual provider for disabled son

Volunteer experience:

Scouting in youth and adult leader roles; coach and president of Little League; coach for various youth and adult sports teams - volleyball, softball, and basketball. Recently appointed to Clallam Developmental Disabilities Advisory Board. Junior playground leader in youth.

Special training/courses (include computer training):

Advanced user of personal computers; networking and supporting users; various leadership courses; college courses; foster parent training; caregiver training.

Are you fluent in any languages other than English? ☒ NO ☐ YES

If yes, please list:

Section C.

ADDITIONAL INFORMATION:

Explain why you wish to serve on this board/committee:

Enjoy the outdoors and want to give back to the community and help continue the great parks this county has.

Please describe your education/career background:

Masters degree in public administration. Bachelors degree in cartography.



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Section D.

Pursuant to the requirements of RCW 43.43.830-840, we must ask you to complete the following disclosure statement. This information will be kept confidential.

HAVE YOU EVER BEEN CONVICTED OF ANY OF THE FOLLOWING CRIMES AGAINST PERSONS (SEE BELOW): *NO*

Aggravated, first or second degree murder; First or second degree kidnapping; First, second or third degree assault; First, second or third degree rape; First, second or third degree statutory rape; First or second degree robbery; First degree arson; First degree burglary; First or second degree manslaughter; First or second degree extortion; Indecent liberties; Incest; Vehicular homicide; First degree promoting prostitution; Communication with a minor; Unlawful imprisonment; Simple assault; Sexual exploitation of minors; First or second degree criminal mistreatment; Child abuse or neglect as defined in RCW 26.44.020; First or second degree custodial interference; Malicious harassment; First, second or third degree child molestation; First or second degree sexual misconduct with a minor; Patronizing a juvenile prostitute; Child abandonment; Promoting pornography; Selling or distributing erotic material to a minor; Custodial assault; Violation of child abuse restraining order; Child buying or selling; Prostitution; Or any of these crimes as they have been renamed.

If your answer is "yes" to any of the above, please describe and provide the date(s) of the conviction(s) and the sentence(s) imposed.
No.

Has (a) a dependency action, (b) a domestic relations proceeding, or (c) a disciplinary board final decision found you to have sexually assaulted or exploited a minor, or to have physically abused or sexually abused a minor?
☐ YES ☒ NO

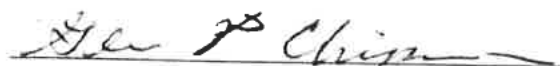
If your answer is "yes", please describe and provide the date(s) of the finding(s) and the penalty(ies) imposed.

A Washington State Patrol criminal history search along with a search of the National Sex Offender database will be conducted. I understand that if I am selected, my volunteer position is conditioned on receipt of a satisfactory report from the above entities.

I certify under penalty of perjury that the above information is true, correct and complete. I understand that if I am selected, I can be discharged for any misrepresentation or omission in the above statement.

FULL NAME: Glen P Chipman

DATE OF BIRTH: 11/9/56


SIGNATURE OF APPLICANT

DATE SIGNED: 2/3/25



CLALLAM COUNTY BOARDS & COMMITTEES APPLICATION

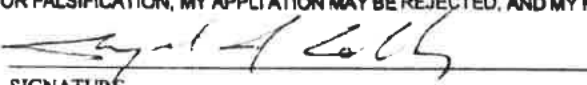
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If you are an appointed representative of a jurisdiction or organization (example: County, City, Tribal Entity, etc.) you only need to fill out Section A, sign and date directly below Section A.

Section A.

GENERAL INFORMATION:	
Name (First, Middle Initial, Last): Raymond Joseph Colby	Name of Committee: Park And Recreation Advisory Board ☒
Mailing Address: [REDACTED]	Position applying for: committee member
City, State, Zip Code: Neah Bay, WA 98357	Represented Jurisdiction or Organization: Clallam County
Day Phone, Cell Phone, Evening Phone: [REDACTED]	[REDACTED]
Emergency Contact: [REDACTED]	[REDACTED] Phone Number: [REDACTED]

AGREEMENT & CERTIFICATION:

I HEREBY CERTIFY, UNDER PENALTY OF PERJURY IN THE STATE OF WASHINGTON, THAT THIS APPLICATION CONTAINS NO WILLFUL MISREPRESENTATION AND THAT THE INFORMATION GIVEN IS TRUE AND COMPLETE TO THE BEST OF MY KNOWLEDGE AND BELIEF. I AM AWARE THAT SHOULD INVESTIGATION AT ANY TIME DISCLOSE ANY SUCH MISREPRESENTATION OR FALSIFICATION, MY APPLICATION MAY BE REJECTED, AND MY NAME MAY BE REMOVED FROM CONSIDERATION.	
 SIGNATURE	DATE SIGNED: 1/18/25

If you are an appointed representative of a jurisdiction or organization (example: County, City, Tribal Entity, etc.), you DO NOT need to fill out section B, C or D.

Section B.

Raymond Joseph Colby

EXPERIENCE, SPECIAL SKILLS & LICENSES:

Summarize your experience, special skills and qualifications, including hobbies:

I have lived in the Clallam bay community for 18 years and enjoy the outdoor activities, fishing, beach combing, and visiting our local park resources. I'm a Makah indian and worked for the tribal organization for over 15 years within the natural resources departments

Place of employment, if employed:

Retired 2024

Volunteer experience:

Coasst sea bird surveys, Marine Mammal program Makah, Fish Weir projects Tsoo Yess, and Hoko
Slip Point Lighthouse Keepers

Special training/courses (include computer training):

Microsoft Office suite, Excel, Water Quality Monitoring, Salmonid stream survey, Brownsfield and CERCLA projects

Are you fluent in any languages other than English? ☒ NO ☐ YES

If yes, please list:

Section C.**ADDITIONAL INFORMATION:**

Explain why you wish to serve on this board/committee:

Would like to know what will happen to our community over the next decade. How will the Clallam/Seki Bays business's survive other than fishing.

Where are the community groups, are they organized, and how do they care about their community resources?
I want to live within a thriving community.

Please describe your education/career background:

Community College, no degree

Certificate AALAS i.e. laboratory animal science- research vetermarian technologist- CA research FHCRC 1977-1990

UWRPRC 1991-2000, Shin Nupon Toxicology 2001-2003, Makah Fisheries 2007-2024



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HAVE YOU EVER BEEN CONVICTED OF ANY OF THE FOLLOWING CRIMES AGAINST PERSONS (SEE BELOW):

Aggravated, first or second degree murder; First or second degree kidnapping; First, second or third degree assault; First, second or third degree rape; First, second or third degree statutory rape; First or second degree robbery; First degree arson; First degree burglary; First or second degree manslaughter; First or second degree extortion; Indecent liberties; Incest; Vehicular homicide; First degree promoting prostitution; Communication with a minor; Unlawful imprisonment; Simple assault; Sexual exploitation of minors; First or second degree criminal mistreatment; Child abuse or neglect as defined in RCW 26.44.020; First or second degree custodial interference; Malicious harassment; First, second or third degree child molestation; First or second degree sexual misconduct with a minor; Patronizing a juvenile prostitute; Child abandonment; Promoting pornography; Selling or distributing erotic material to a minor; Custodial assault; Violation of child abuse restraining order; Child buying or selling; Prostitution; Or any of these crimes as they have been renamed.

If your answer is "yes" to any of the above, please describe and provide the date(s) of the conviction(s) and the sentence(s) imposed.

N/A

Has (a) a dependency action, (b) a domestic relations proceeding, or (c) a disciplinary board final decision found you to have sexually assaulted or exploited a minor, or to have physically abused or sexually abused a minor?

☐ YES ☒ NO

If your answer is "yes", please describe and provide the date(s) of the finding(s) and the penalty(ies) imposed.

N/A

A Washington State Patrol criminal history search along with a search of the National Sex Offender database will be conducted. I understand that if I am selected, my volunteer position is conditioned on receipt of a satisfactory report from the above entities.

I certify under penalty of perjury that the above information is true, correct and complete. I understand that if I am selected, I can be discharged for any misrepresentation or omission in the above statement.

FULL NAME: Raymond Joseph Colby

DATE OF BIRTH: 6/13/53

A handwritten signature in black ink, appearing to read "Raymond J. Colby", written over a horizontal line.

SIGNATURE OF APPLICANT

DATE SIGNED: 1/18/2025



CLALLAM COUNTY
Parks, Fair, & Facilities Department
223 E. 4th St., Suite 7
Port Angeles, WA 98362-3000
Phone: (360) 417-2291
Email: web_parks@clallamcountywa.gov
Website: www.clallamcountywa.gov

J2

DON CRAWFORD | DIRECTOR
RICK MCFARLEN | DEPUTY DIRECTOR

Date: March 28, 2025

To: Clallam County Park Board- *Peter Craig (Board Chair), Roger Hoffman (Vice Chair), Candace Kathol, Diane Chung, Anna Plager*

CC: *Todd Mielke- County Administrator*

From: Don Crawford, Parks Director

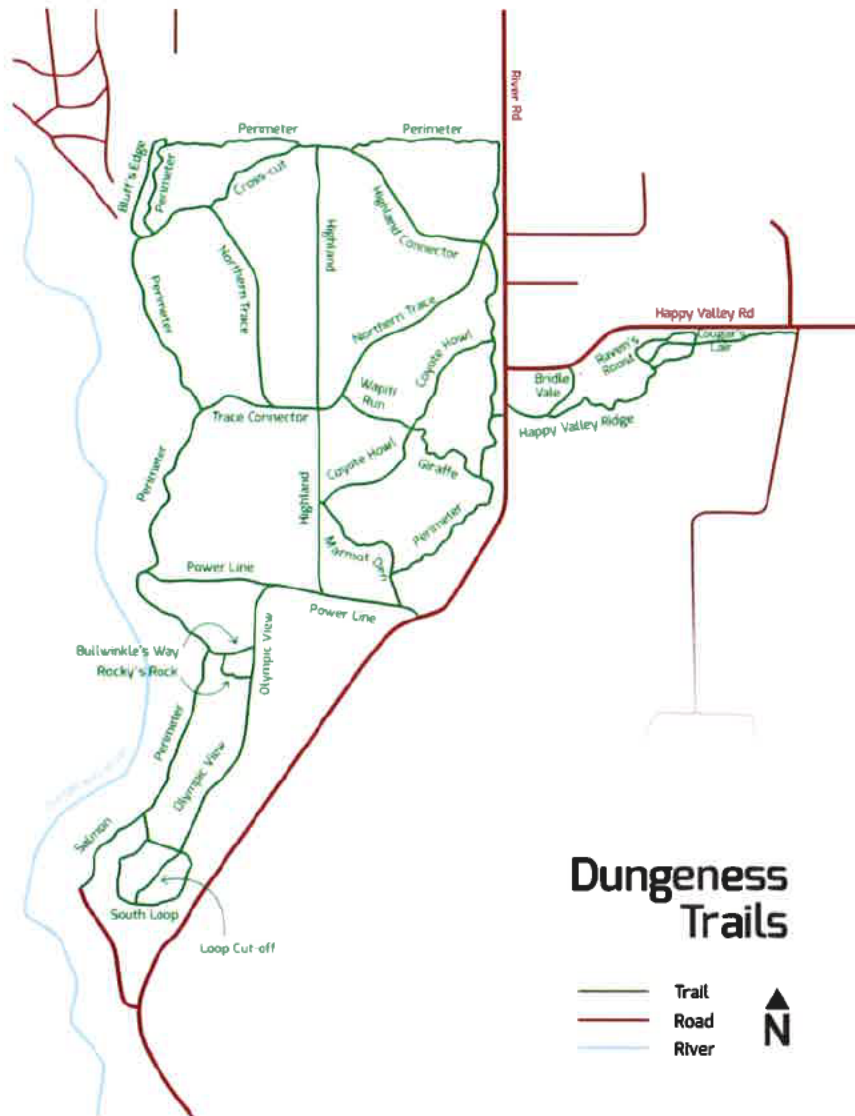
Subject: 2025 Parks Master Plan Amendment Items

According to the County Park and Recreation Master Plan Update Policy 461.3.3.1,
"Once per year, the Park Board may consider amending the 'Parks Master Plan' and updating the information in it, as they deem necessary."

Due to the involvement of the Parks Advisory Board in the 2027 Parks Master Plan Update, it is only necessary to tactically amend the current 2023-2026 master plan <https://www.clallamcountywa.gov/1910/Master-Plans>, focusing on time-sensitive elements to ensure uninterrupted development progress and regular park operations. The following elements are recommended for inclusion in the 2025 Park Master Plan Amendment:

- Inclusion of Dungeness Trails County Park to Chapter III- THE SUPPLY
- Salt Creek Recreation Area- addition of five Hiker / Biker camp sites & one Cascadia Marine Trail Site at the predetermined site (pending final environmental impact analysis)
- Marlyn Nelson County Park at Port Williams Private Property Description- *Pitstop Duck Club*

DUNGENESS TRAILS COUNTY PARK



7. DUNGENESS TRAILS COUNTY PARK is a new 395.5-acre park with a multi-use non-motorized trail network of between 10 and 15 miles. Dungeness Trails County Park is partially developed for use by mountain bikers, walkers, runners, hikers, and horseback riders. It was obtained from the Washington State Department of Natural Resources (DNR) in 2024 with funding provided by a Washington State Department of Ecology Stream Restoration Program Grant.

While approximately 300 acres will remain available for selected recreation and conservation purposes, roughly 100 acres are tentatively designated for the development of an off-channel reservoir to store water during winter and spring, when flows are plentiful, and save this water for later in the year when river flows are low, that will provide opportunities for aquifer recharge and ensure the sustainability of agriculture in the Dungeness Valley - all providing climate resiliency for people, farms, and fish.

<https://www.clallamcountywa.gov/188/Dungeness-Off-Channel-Reservoir-Project>

Both the additional park and the off-channel reservoir developments are ongoing and are several years from completion; however, due to the continued efforts of volunteer groups, the park is available to the public.

Legal Description: The South Half of the Northwest Quarter and the West Half of Section 36, Township 30 North, Range 4 West, W.M., Clallam County, Washington

Parcels: 043036130000 (76.60 acres)
043036210000 (318.90 acres)

River Road, Sequim, 98382

Acreage:	Uplands:	395.5 acres
	<u>Tidelands:</u>	<u>0</u>
	Total:	395.5 acres

Date Acquired: October 22, 2024

Deed Stipulations: There are conditions and covenants that the County is held to
In perpetuity.

Funding: Acquisition cost: \$1,240,100.00; paid to the Washington Department of Natural Resources (DNR)

Washington State Department of Ecology- Stream Flow
Restoration Program Grant

Funding Stipulations: The County's ongoing obligation for the project is perpetual.

Structures on Site: Entry Sign, Trail Signage, Wood Kiosk, Entry Gates

Comments:

The Final Deed of Right, dated August 20, 2024, contains detailed information on permitted and prohibited activities and uses. This information will be vital to compliant development and programming.

Upon Recording, Please Return To:
Washington State Department of Ecology
Streamflow Restoration Program
PO Box 47600
Olympia, WA 98504-7600
Attn: Angela Johnson, Project Manager

COPY

DEED OF RIGHT TO USE LAND FOR

STREAMFLOW RESTORATION AND CONSERVATION PURPOSES

REFERENCE NUMBER OF RELATED DOCUMENT: N/A

GRANTOR: Clallam County

GRANTEE: STATE OF WASHINGTON, acting by and through the WASHINGTON STATE DEPARTMENT OF ECOLOGY including any successor agencies.

ABBREVIATED LEGAL DESCRIPTION: The South Half of the Northeast Quarter and the West Half of Section 36, Township 30 North, Range 4 West, W.M., Clallam County, Washington. (More particularly described in Exhibit "A" (Legal Description), and as depicted in Exhibit "B" (Property Map)).

ASSESSOR'S TAX PARCEL NUMBER(S): 043036-210000, 043036-130000

DEED OF RIGHT TO USE LAND FOR STREAMFLOW RESTORATION AND CONSERVATION PURPOSES

THIS DEED OF RIGHT TO USE LAND FOR STREAMFLOW RESTORATION AND CONSERVATION PURPOSES ("Deed") is made and entered into by and between Clallam County (hereinafter referred to as "Grantor") and the STATE OF WASHINGTON, acting by and through the WASHINGTON STATE DEPARTMENT OF ECOLOGY, including any successor agencies (hereinafter referred to as "Grantee" or "Ecology").

The Grantor enters this Deed for and in consideration of monies coming in whole or in part from Ecology's Water Resources Program, Streamflow Restoration Section. Such grant is made pursuant to the Project Agreement entered into between Grantor and Ecology entitled Dungeness Flow Restoration and Aquifer Recharge Off-Channel Reservoir between the State of Washington Department of Ecology and Clallam County, Agreement Number WRSRP-2019-CICoCD-00083, signed by Grantor on the 26th day of November, 2019 and by Ecology on the 6th day of December, 2019 ("Project Agreement") and supporting materials which are on file with Grantor and Ecology in connection with the Project Agreement.

The Grantor hereby conveys and grants to Ecology as the representative of the people of the State, the perpetual right to enforce the following duties on the real property described in Exhibit "A" (Legal Description) and depicted in Exhibit "B" (Depiction of the Real Property) (the "Property"), under the terms herein:

1. Duties of Grantor

1.1 Grantor shall take such reasonable and feasible measures as necessary to protect the Property in perpetuity. Such measures shall be consistent with the purposes in the Project Agreement, which are streamflow restoration (e.g., off-channel reservoir, aquifer recharge), public park and recreational lands, habitat restoration, forest management, stormwater infiltration, and related facilities ("Conservation Values").

1.2 Grantor freely and voluntarily grants access to Ecology, or Ecology's authorized representatives, at all reasonable times, to inspect the Property for compliance with the terms of this Deed and the Project Agreement. Such access shall be subject to the restrictions, if any, allowed under the Project Agreement, by written agreement with Ecology, or under state law. The Grantor warrants it has and shall maintain the legal right and means to reach the Property.

1.3 Without prior written consent by Ecology or its successors through an amendment to this Deed, Grantor shall not use or allow any use of the Property (including any part of it) for uses other than herein stated and as stated in the Project Agreement. The Grantor shall also not grant or suffer the creation of any property interest that is inconsistent with the Conservation Values and purposes of the Project Agreement.

2. Specific Prohibitions

In addition to the general restrictions in Section 1 of this Deed, the following additional specific, non-exclusive list of activities and uses are expressly prohibited on the Property:

- a. Residential development, except a caretaker residence in association with a public park is a permitted use.
- b. Commercial and/or industrial use.
- c. Alteration of the land surface or water bodies that is not in accordance with the intent of the purposes of the Project Agreement (see Section 1.1) above and the listed permitted uses and activities in Section 3 below.
- d. Armoring within the floodplain to prevent the natural flow of water, with the following exceptions:
 - i. any armoring needed at the outlet of the reservoir spillway
 - ii. As approved by Ecology in writing and consistent with the purposes of the Project Agreement (see Section 1.1 above).
- e. The drilling of new wells, except for restoration or conservation needs as approved by Ecology in writing. This restriction does not prevent the maintenance of existing well(s), nor the drilling and maintaining of new wells for the purposes of monitoring groundwater conditions at the site.

3. Permitted Uses and Activities

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The following uses and activities are permitted on the Property:

- a. Site investigation work such as borings, test pits, soil samples, surveying, or other related activities.
- b. Construction, operation, and maintenance of a water storage reservoir and related infrastructure improvements that will store and release water for off-site irrigation.
- c. Construction, operation, and maintenance of improvements needed for aquifer recharge projects.
- d. Public park and recreational uses, activities, and related improvements.
- e. Groundwater monitoring wells.
- f. Cleanup and removal of debris and contamination associated with prior use of a portion of the site as a dump.
- g. Noxious weed control using best management practices.
- h. Reestablishment of native plants and enhancement of existing native plant communities.
- i. Habitat restoration projects.
- j. Forest practices and management, provided that any revenues derived from such forest practices will be applied to the restoration and stewardship of the Property.
- k. Removal of safety hazards, invasive species, and nuisance animals.
- l. Well decommissioning by a licensed well driller.
- m. Responding to emergencies on the property, in accordance with State and federal law. Grantor must notify Ecology in writing of any significant changes in site conditions caused by the emergency and response actions planned or taken as soon as practical but no later than within 24 hours of the discovery of the event.
- n. Washington State Department of Natural Resources reservations and mineral rights per RCW 79.11.210.
- o. Operation and maintenance within the Bonneville Power Administration Utility Corridor Easement and any other existing utility easement.

4. Notice Requirements

4.1 The Grantor, when conveying any interest in any part of the Property including but not limited to title, easement, leases, and security or other interests, must provide written notice to Ecology of the intended conveyance at least thirty (30) days in advance of the conveyance.

4.2 Should the Grantor become aware of any violation of this Deed, Grantor shall promptly report such violation in writing to Ecology.

4.3 Any required written notice, approval, reporting or other communication shall be personally delivered or sent by first class mail to the following person(s). Any change in contact information shall be submitted in writing to all parties to this Deed. Upon agreement, e-mail may be used for these communications.

Clallam County Public Works Department 223 E Fourth Street, Suite 6 Port Angeles, Washington 98362 Phone #: 360-417-2379 Email: web_roads@clallamcountywa.gov	Washington State Department of Ecology Water Resources Program Streamflow Restoration Section P.O. Box 47600 Olympia, WA 98504 – 7600 Email: sfrprigrants@ecy.wa.gov
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COPY

5. Covenants Run with Land—Binding Upon Successors and Assigns

This Deed contains covenants running with the land and shall be binding upon the Grantor, its successors and assigns, and upon any person acquiring the Property, or any portion thereof, or any interest therein, including a leasehold interest, whether by operation of law or otherwise. If the Grantor sells all or any portion of its interest, the new owner of the Property or any portion thereof (including, without limitation, any owner who acquires its interest by foreclosure, trustee's sale or otherwise) shall be subject to applicable covenants and requirements under the Deed.

6. Limit on Removal or Alteration of Deed

This Deed may not be removed or altered from the Property unless specific approval has been granted by Ecology or its successors.

7. Right of Enforcement

Ecology may bring an action at law or in equity to enforce the terms of this Deed; to enjoin a violation or threatened violation by temporary or permanent injunction; to recover any damages to which it may be entitled for violation of the terms of this Deed or injury to any of the conservation Values protected by this Deed; and to require the restoration of the Property to the condition that existed prior to any such injury. All actions for injunctive relief may be taken without Ecology being required to post bond or provide other security. Enforcement of the terms of this Deed shall be at the discretion of Ecology, and any forbearance, delay or omission to exercise its rights under this Deed in the event of a breach of any term of this Deed is not a waiver by Ecology of that term or of any subsequent breach of that term, or any other term in this Deed, or of any rights of Ecology under this Deed.

COPY

GRANTOR:

GRANTOR Name: Clallam County

Board of Clallam County Commissioners

By: [Signature]

Name: Mike French

Title: Chair

Dated this 13 day of August, 2024

STATE OF WASHINGTON

COUNTY OF Clallam

On this 13 day of August, 2024, before me, a Notary Public in and for the State of Washington, duly commissioned and sworn, personally appeared Mike French, the BOCC chair of Clallam County, who acknowledged said instrument to be the free and voluntary act and deed of said party for the uses and purposes therein mentioned and stated on oath that he/she/they was authorized to execute this instrument on behalf of said party.

WITNESS my hand and official seal hereto affixed the day and year first written above.



[Signature]

Notary Public in and for the State of Washington

Residing in: Port Angeles

My commission expires: 12/6/26

ALANNA A. GORES

COPY

GRANTEE / ECOLOGY:

State of Washington, acting by and through the Washington State Department of Ecology

By: Ria Berns

Name: Ria Berns

Title: Program Manager, Water Resources, Dept. of Ecology

Dated this 20 day of August, 2024

STATE OF WASHINGTON

COUNTY OF THURSTON

On this 20 day of AUGUST, 2024, before me, a Notary Public in and for the State of Washington, duly commissioned and sworn, personally appeared RIA BERNs, the PROGRAM MANAGER, WATER RESOURCES of the Department of Ecology, who acknowledged said instrument to be the free and voluntary act and deed of said party for the uses and purposes therein mentioned and stated on oath that he/she/they was authorized to execute this instrument on behalf of said party.

WITNESS my hand and official seal hereto affixed the day and year first written above.

[Signature]

Notary Public in and for the State of Washington

Residing in: OLYMPIA, WA

My commission expires: 04/21/2027



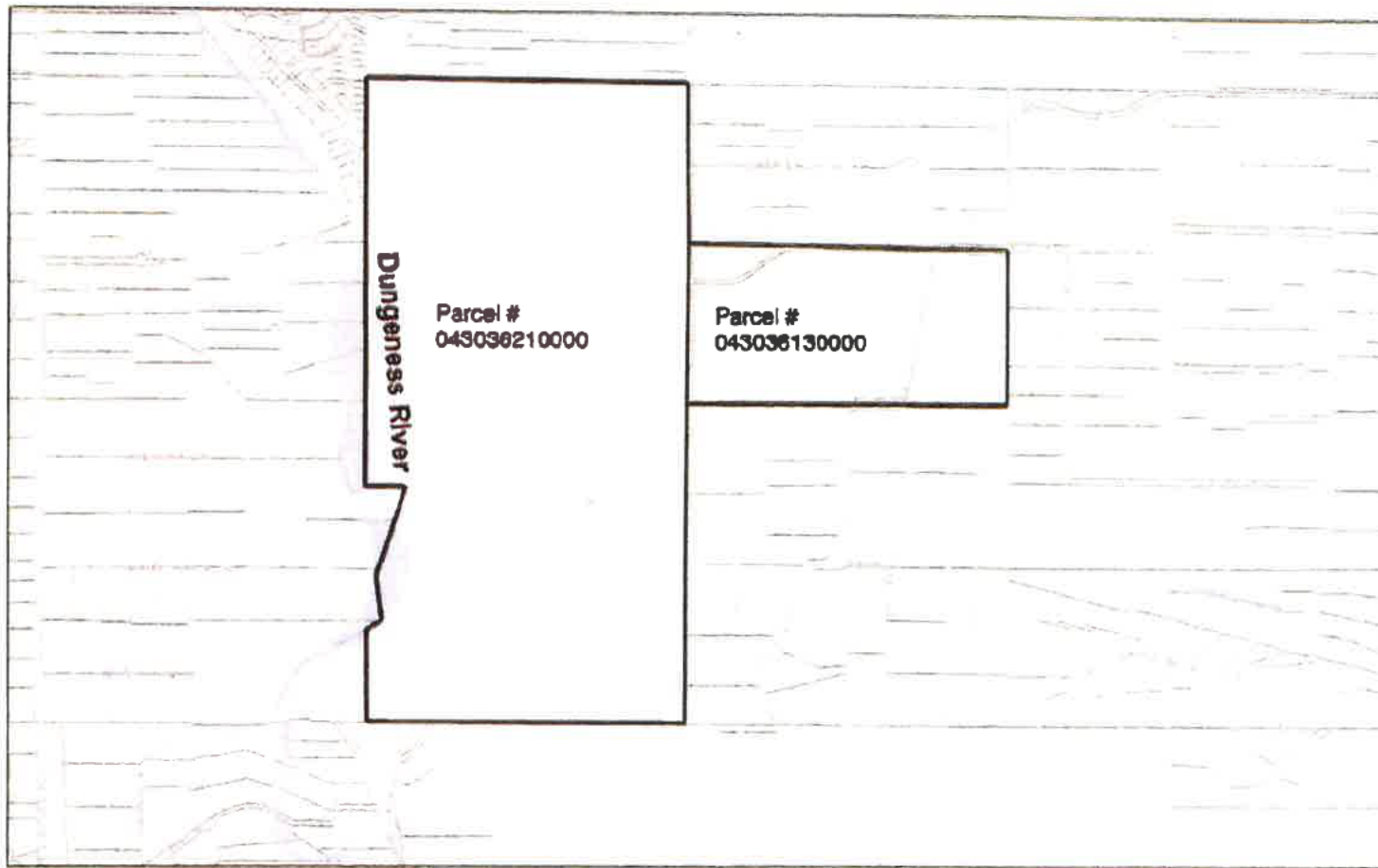
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EXHIBIT A: Legal Description of the Real Property

The following describes the State land to be transferred to Clallam County, Washington:

**The South Half of the Northeast Quarter and the West Half of Section 36, Township 30 North,
Range 4 West, W.M., Clallam County, Washington.**

WRSRP-2019-CICoCD-00083: Dungeness Flow Restoration and Aquifer Recharge Off-Channel Reservoir



7/30/2024

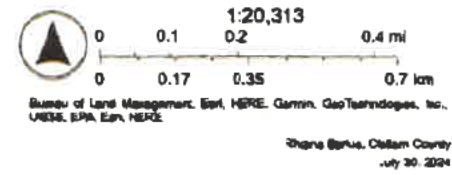
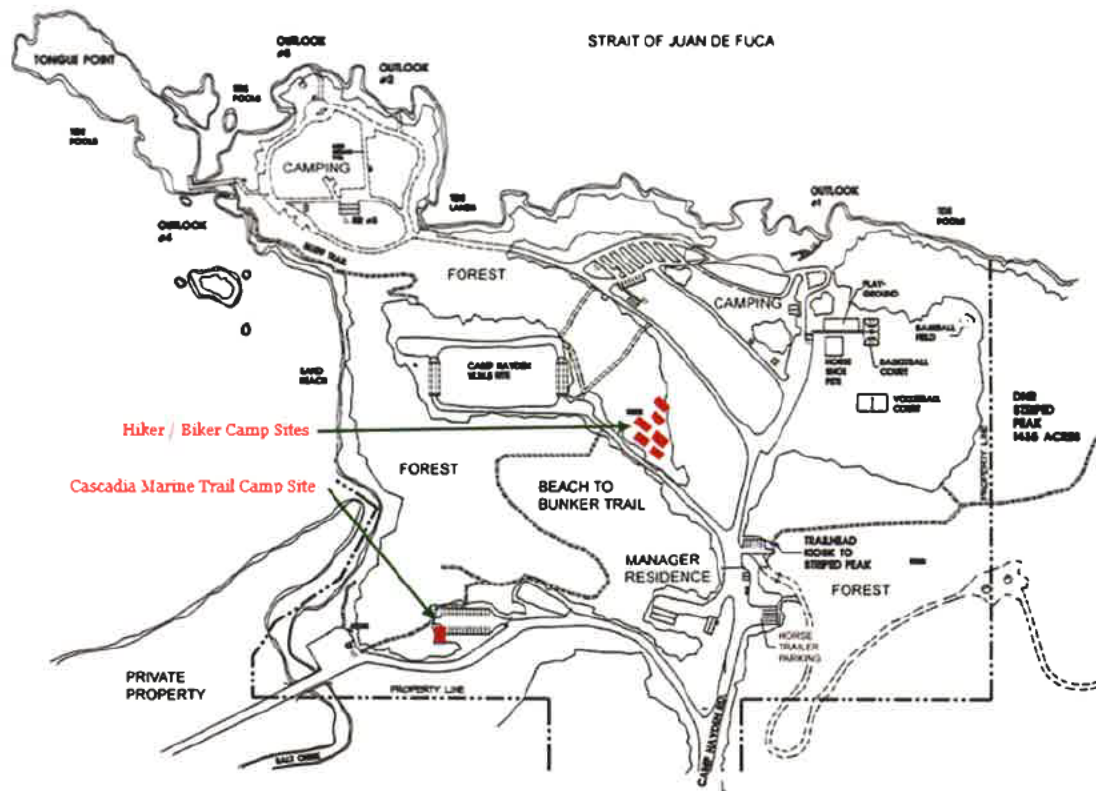


EXHIBIT B: Depiction of the Real Property

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SALT CREEK RECREATION AREA



SALT CREEK SITE PLAN

13. SALT CREEK RECREATION AREA was purchased from the Federal General Service Administration after being surplus at the end of World War II. The site was used during the War as a harbor defense military base called Camp Hayden. The park consists of 196 acres.

The county purchased 193 acres of land in 1958-59 for the sum of \$24,881. An additional three-acre piece of land was donated to the park by the Taggart family in 1973. Tidelands from the approximate outer line of Salt Creek to the south edge of the island were given to the county by Walter and Ida Shibig in 1960. The tidelands from Tongue Point east to the entrance of Freshwater Bay (Beach 419) are owned by the D.N.R. and are managed by the county under an agreement with the D.N.R.

Park facilities include upland forests, rocky bluffs, rocky tide pool beach area, sand beach access, and panoramic views of the Strait of Juan de Fuca and Crescent Bay. The remnants of World War II Camp Hayden are preserved on the site – two concrete bunkers which housed 16-inch cannons and several siting bunkers. The park has 92 99 campsites (39 of which are paved, with electrical and water hookups and 7 hiker/biker/Cascadia Marine Trail camp sites), two full-service restrooms, hiking trails, five beach access walkways with interpretive signs, a large playground, picnic area, group picnic shelter, dump station, sandlot baseball field, horseshoe court, basketball court, volleyball court, and a marine life sanctuary. The park also serves as a hiking trail access to D.N.R. trails which access the Striped Peak Recreation Area. The campground is open year round with showers. and firewood available.

Favorite activities that park users engage in are camping, picnicking, large group picnics, day use of playground areas, beach walking, hiking, scuba diving, whale watching inside Crescent Bay, and swimming in the river. Schools hold cross country runs each year. Many colleges and other schools visit the park to study and observe the marine life in the Marine Sanctuary tidepools.

Salt Creek is a regional park that draws visitors from all areas of the northwest, the United States, and around the world, and is another of Clallam County's premier park areas.

The park is located thirteen miles west of Port Angeles off State Highway 112 and three miles north on Camp Hayden Road on the Strait of Juan de Fuca.

SALT CREEK RECREATION AREA

Legal Description:	Range 8 West; Township 31 North; Sections 21, 22, 27, & 28
Parcels:	083121120000 (21.93 acres) 083121340025 (1.12 acres) 083121410000 (24.84 acres) 083122230000 (15.70 acres) 083122320000 (33.51 acres) 083122330050 (21.52 acres) 083127220000 (25.52 acres) 083127230050 (9.04 acres) 083127240050 (0.68 acres) 083127240200 (3.55 acres) 083128140100 (17.15 acres)
Acreage:	Uplands: 196 acres (total from above 174.56 acres) Tidelands: unknown Total: 196 acres
Date Acquired:	March 21, 1958 Purchase 121 acres from U.S. G.S.A. January 29, 1959 Purchase 72 acres from U.S. G.S.A. June 26, 1979 Donald & Joline Taggart donated 3 acres on west side of Salt Creek, from the NW corner of the Salt Creek Bridge, off Crescent Beach Road
Deed Stipulations:	There were conditions and covenants the County was held to for 20 years after signing the deed. Those expired in 1979.
Funding:	\$20,455.74 for 121 acres to the U.S. General Services Admin. \$4,425.00 for 72 acres to the U.S. General Services Admin. Donation – Taggart 3 acres \$503,157 LWCF RCO 50/50 Matching Grant – Development September 2004 \$251,578 County match \$251,578 LWCF – RCO Project included: Replace two vault toilets, new trail construction, parking improvements, utility campsites, interpretive signage, improved ADA accessibility, placing overhead wires underground, and playground improvements.
Funding Stipulations:	The County's on-going obligation of the project is perpetual.
Structures on Site:	Restrooms w/Showers (2), Manager Residence, Shop, Office, Picnic Shelter, Seasonal Ranger cabin, Kiosks, Dump-Station, Fuel Shed, Wood Shed, WWII bunkers, Play Equipment, Vault Toilets (2), Beach Access Stairs (4), and Storage Building.
Comments:	



CLALLAM COUNTY
Parks, Fair, & Facilities Department
223 E. 4th St., Suite 7
Port Angeles, WA 98362-3000
Phone: (360) 417-2291
Email: web_parks@clallamcountywa.gov
Website: www.clallamcountywa.gov

J3

DON CRAWFORD | DIRECTOR
RICK MCFARLEN | DEPUTY DIRECTOR

Date: March 28, 2025

To: Clallam County Park Board- *Peter Craig (Board Chair), Roger Hoffman (Vice Chair), Candace Kathol, Diane Chung, Anna Plager*

CC: *Todd Mielke- County Administrator*

From: Don Crawford, Parks Director

Subject: 2026 Parks Master Fee Schedule Memo

Since the most recent Clallam County Parks Master Fee Schedule Update in December of 2023, the county has experienced approximately 5% inflation. The park staff proposes selected adjustments of +/- 5% for 2026. The draft "Blue Line" document that follows provides the proposed fee adjustments.

PARKS DEPARTMENT FEE SCHEDULE 205-A EFFECTIVE 2026		
OVERNIGHT CAMPING	FEE	REFERENCE
Dungeness Recreation Area		
Non-utility sites		
County residents	\$ 3230 per campsite	
Non-county residents	\$ 4240 per campsite	
Hiker/Biker sites (designated)	\$10 per person	
Second vehicle fee	\$ 1540 per vehicle	
Reservation fee	\$15 per reservation	
Dungeness Group Area ¹		
Group of 15	\$ 158450 per night	
Group of 16-50	\$ 158450 + \$5 per each person over 15	
Non-refundable reservation fee	\$15 per reservation	
Salt Creek Recreation Area		
Non-utility sites		
County residents	\$ 3735 per campsite	
Non-county residents	\$ 4845 per campsite	
Utility sites		
County residents	\$ 4240 per campsite	
Non-county residents	\$ 5855 per campsite	
Hiker/Biker sites (designated)	\$10 per person	
Second vehicle fee	\$ 1540 per vehicle	
Reservation fee	\$15 per reservation	
Pillar Point – off season		
September 15 through April 15 in lower parking lot only	\$50 per season	

PARKS DEPARTMENT FEE SCHEDULE 205-A EFFECTIVE 2026		
Camp David Jr. (groups of 1-100) Full Camp Exclusive (groups requesting exclusive use of all facilities) Organized Youth Groups Organized Adult Groups Individual/Family/Friends Groups	\$578550 per night plus \$110 Lodge Fee plus \$1 per person per night \$683650 per night plus \$221240 Lodge fee plus \$2 per person per night \$769735 per night plus \$221240 per night Lodge fee plus \$3 per person per night	3-night minimum rental
Camp David Jr. Upper Camp (9 cabins and Lodge) Peak Season² Organized Youth Groups Organized Adult Groups Individual/Family/Friends Groups	\$525500 per night plus \$110 Lodge Fee plus \$1 per person per night \$630600 per night plus \$221240 per night Lodge fee plus \$2 per person per night \$693660 per night plus \$221240 per night Lodge fee plus \$3 per person per night	Minimum rental is 9 cabins plus Lodge for 3 nights

PARKS DEPARTMENT FEE SCHEDULE 205-A
EFFECTIVE 2026

Upper Camp 4 or more cabins and Lodge Shoulder Seasons ³		Minimum rental is 4 cabins plus Lodge for 3 nights
Organized Youth Groups	\$6055 per cabin per night plus \$110 Lodge Fee plus \$1 per person per night	
Organized Adult Groups	\$7470 per cabin per night plus \$221210 per night Lodge fee plus \$2 per person per night	
Individual/Family/Friends Groups	\$8075 per cabin per night plus \$221210 per night Lodge fee plus \$3 per person per night	
Beach Cabin Package Beach Cabin and Wohelo Log Cabin		3-night minimum rental
Organized Youth Groups	\$143430 per night plus \$1 per person per night	
Organized Adult Groups	\$221210 per night plus \$2 per person per night	
Individual/Family/Friends Groups	\$236225 per night plus \$3 per person per night	
Lodge Fee (Nightly)		
Organized Youth Groups	\$1100	
Organized Adult Groups	\$221210 per night	
Individual/Family/Friends Groups	\$221210 per night	

**PARKS DEPARTMENT FEE SCHEDULE 205-A
EFFECTIVE 2026**

Thanksgiving Week		4-night rental Wednesday through Sunday only
Full Camp Exclusive Use	\$ 3,2943.135 plus \$2 per person per night	
Upper Camp	\$ 2,7452.613 plus \$2 per person per night	
Beach Cabin Package	\$ 1,6471.568 plus \$2 per person per night	
Christmas Week		4-night rental December 23 through December 27 only
Full Camp Exclusive Use	\$ 3,2943.135 plus \$2 per person per night	
Upper Camp	\$ 2,7452.613 plus \$2 per person per night	
Beach Cabin Package	\$ 1,6471.568 plus \$2 per person per night	
New Year's Week		4-night rental December 29 through January 2 only
Full Camp Exclusive Use	\$ 3,2943.135 plus \$2 per person per night	
Upper Camp	\$ 2,7452.613 plus \$2 per person per night	
Beach Cabin Package	\$ 1,6471.568 plus \$2 per person per night	
DAY USE	FEE	REFERENCE
Salt Creek Picnic Shelter ⁴ Full service use - Full Day Only	\$ 105400 per day	
Dungeness Picnic Shelter (Group Camp) Full day (opening until dusk)	\$ 6360 per day	
MISCELLANEOUS	FEE	REFERENCE
Camp David Jr. reservation fee	\$15 per reservation	
Cots for additional capacity (ea.)	\$5 per night	
Camp David Jr. policy manual		
First copy	\$0	
Additional copies	\$3 each	

PARKS DEPARTMENT FEE SCHEDULE 205-A EFFECTIVE 2026		
Firewood Camp David Jr., Dungeness, and Salt Creek ⁵	\$334 per load variable	
Showers – Dungeness and Salt Creek ⁵	variable	
Dump station Registered camper Drop in	\$0 \$1540 per use	
Special occasion permits ⁶ Commercial event Private and non-profit group event Other event at Director's discretion	\$315300 \$158450 To be determined	

- ¹ Group must consist of at least 15 but not more than 50 people; groups above this limit must apply for a special occasion permit.
- ² Peak Season is defined as the Friday before Memorial Day through Labor Day Monday
- ³ Shoulder Seasons are defined as April 1 through the Thursday before Memorial Day and the Tuesday after Labor Day through October 31.
- ⁴ Full-service includes exclusive use of picnic shelter and all amenities, for up to 100 users. No charge use is not exclusive use and does not include use of cook top or sinks.
- ⁵ Fees shall be set by the Parks, Fair, and Facilities Department Director.
- ⁶ Fees shall be set on a case-by-case basis by the Parks, Fair, and Facilities Department Director for uses that fall outside the general fees and charges noted. Fees are based on the additional costs placed on the department to accommodate use, including but not limited to: staff time (including benefits), equipment time, supply costs, utilities, and/or fair market rent.