



**AGENDA**  
**BOARD OF CLALLAM COUNTY COMMISSIONERS**  
223 East 4th Street Room 160  
Port Angeles, Washington  
Tuesday, October 26, 2021 – 9:00 a.m.

**\*\*ATTENTION\*\***

In response to the current pandemic, to promote social distancing, and in compliance with Governor's Proclamation and the recommendation of the Clallam County Health Officer, the Board of Commissioners meetings will be virtual only. The Board of Commissioners strongly encourages public comments to be submitted in writing.

This meeting can be viewed on a live stream at this link:  
<http://www.clallam.net/features/meetings.html>

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

Public comment and questions can be directed to the Clerk of the Board at 360-417-2256 or [agores@co.clallam.wa.us](mailto:agores@co.clallam.wa.us).

**CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL**

**REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA**

**PUBLIC COMMENT – Please limit comments to three minutes (10 minutes total)**

**CONSENT AGENDA – Any Commissioner may remove items for discussion**

1a. Approval of vouchers for the week of October 18

Approval of vouchers 

1b. Approval of minutes for the week of October 18

Approval of minutes 

1c. Letter of rescinded funding support for Washington State Public Works Board Broadband grant

Letter 

1d. Proclamation recognizing National Home and Hospice Month

Proclamation 

**REPORTS AND PRESENTATIONS**

## **CONTRACTS AND AGREEMENTS**

- 2a. Agreement with Washington State Traffic Safety Commission for Sheriff's Office Patrol overtime reimbursement related to Target Zero Task Force

Agreement 

- 2b. Agreement/purchase order & request for waiver of BID/RFP/Quote requirement for Tek84 Inc.

Agreement/purchase order & request for waiver 

- 2c. Agreement with the Washington State Department of Ecology for funding for operations and projects related to the Northwest Straits Commission Grant

Agreement 

## **BIDS AND AWARDS**

- 3a. Bid opening – Carpet Replacement in Superior Court II Courtroom & Hallway

Bid opening 

## **ADMINISTRATION**

- 4a. Resolution appointing Jeff Carter to the Planning Commission

Resolution 

- 4b. Resolution appointing Ruth Scott to the Port Crescent Pioneer Cemetery Advisory Board

Resolution 

## **BUDGET**

- 5a. Resolution adopting the following Budget Reductions:  
Department of Community Development - Environmental Quality - Budget reduction due to funds from USFWS grant for McDonald Creek Barrier Removal will be used in the fall of 2022/(\$40,000)

Resolution 

- 5b. Resolution adopting the following Supplemental appropriations:  
Sheriff - Operations

\* Receipt of State funding from FY2021-2022 Registered Sex Offender Address and Residency Verification Program that will be spent in FY2021. The remainder will be received and spent in FY2022/\$17,029

\* Reimbursement from FY19 Operation Stonegarden Grants for patrol overtime and patrol mileage for June-September 2021/\$39,478

Health and Human Services - Operations - Adds funding from contract with Kitsap County to provide tobacco and marijuana prevention services/\$27,381  
Clerk

\* Adds funding for costs related to the implementation of an eFile Portal for Superior Court filings with the Clerk to be reimbursed by Administrative Office of the Courts CARES Act funds/\$28,820

\* Adds funding for reimbursement of Criminal Legal Financial Obligations as a result of the Supreme Court State v Blake decision/\$75,000

Juvenile Services - Adds funding from Community Prevention Wellness Initiative (CWPI) for direct and environmental substance use disorder prevention services for youth/\$51,252

Resolution 

## **PUBLIC WORKS**

- 6a. Call for hearing to be held Tuesday, November 23, 2021 at 10:30 a.m. regarding the Clallam County Six-Year Transportation Improvement Program (TIP).

Call for hearing 

## **PUBLIC COMMENT – Please limit comments to three minutes**

### **EXECUTIVE SESSION**

The Board may recess into Executive Session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

### **HEARING(S) – Beginning at 10:30 a.m.**

- H1. Consideration of resolution adopting the following Debatable Emergencies:  
Non Departmental - Hotel/Motel Tax - Additional funding for the Olympic Peninsula Visitor Bureau per resolution 74, 2021 to be used toward their 2021 fall marketing campaign/\$50,000  
General Fund Reserves - Transfer of funding from General Fund Reserves to Sheriff - Operation  
Stonegarden to provide working capital to allow for timely payment to vendors (1 of 2)/\$50,000  
Sheriff - Operation Stonegarden - Transfer of funding from General Fund Reserves to Sheriff  
=  
Operation Stonegarden to provide working capital to allow for timely payment to vendors (2 of 2)/\$50,000  
Parks and Facilities  
  - Additional funding for expenses related to COVID-19 for goods and services expenditures incurred in September, 2021 expected to be reimbursed through FEMA/\$11,229
  - Additional funding for emergency infrastructure repairs to Salt Creek Recreation Area Park Manger Residence/\$18,300Prosecuting Attorney - Coroner - Additional funds due to cost increases for expenses related to services provided by contract funeral homes, pathologists and other partner agencies/\$40,000  
Treasurer - Additional funding for salary and benefits of new position of Fiscal Specialist II for October through December/\$18,000  
Public Works - Roads - Additional funding to pay for four employees' departure vacation and sick pay-outs/\$34,500  
Public Works - Clallam Bay-Sekiu Sewer - Additional funding for overtime of Senior Wastewater Treatment Operator for June 2 through August 16, 2021/\$24,000  
Public Works - Solid Waste - Additional funding for equipment rent and risk insurance payments not budgeted for 2021/\$14,000

Resolution 

## **PUBLIC COMMENT – Please limit comments to three minutes**

**The following meetings are scheduled for the Board of Commissioners October 25 - 29:**

**Monday, October 25:**  
**9:00 a.m. Work Session**

**12:00 p.m. WSAC Virtual COVID Update**

**Tuesday, October 26:**

**10:00 a.m. Board Meeting**

**10:30 a.m. Hearing(s) - See Agenda**

**11:45 a.m. Sequim Chamber Budget Meeting**

**3:00 p.m. William Shore Memorial Pool District Meeting**

**Wednesday, October 27:**

**1:00 p.m. Budget Meetings**

**Thursday, October 28:**

**9:00 a.m. Budget Meetings**

**Friday, October 29:**

**10:00 a.m. Emergency Management COVID Briefing**

**INSTRUCTIONS FOR SPEAKING AT A COMMISSIONERS' MEETING:**

- Members of the public wishing to address the Board on general items may do so during the designated times on the agenda.
- Members of the public wishing to comment at the public hearing are asked to sign in on the sheet provided giving their name and address.
- The Chair may limit the comment period to 3 minutes for each speaker subject to Board concurrence.
- Speakers, generally, will be heard in the order they signed up. All comments must be made from the speaker's rostrum and any individual making comments shall first state their name and address for the official record.
- General comments, applause, booing from members of the audience are inappropriate and may result in removal.

These guidelines are intended to promote an orderly system for conducting a public hearing so that each person has an opportunity to be heard and to ensure that exercising their right of free speech embarrasses no one.

**Note: Written testimony presented by members of the public during the Board meeting is considered a public document and must be submitted to the Clerk of the Board. Copies of public documents from Board meetings are available by contacting the Public Records Department.**



19  
10/26/21

Date of report: October 20, 2021

|                |                       |
|----------------|-----------------------|
| <b>General</b> | <b>\$554,393.75</b>   |
| <b>Other</b>   | <b>\$1,175,069.40</b> |
| <b>Total</b>   | <b>\$1,729,463.15</b> |

STATE OF WASHINGTON )  
 )  
County of Clallam )

This is to certify that the foregoing Final Check Lists a.k.a., Register of Warrants for the period herein indicated, is a full, true, and correct representation of the corresponding payments for services rendered to and supplies and equipment received by all Clallam County government operations as recorded in the books or original entry maintained by this office.

WITNESS MY HAND AND OFFICIAL SEAL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2021.

\_\_\_\_\_  
SHOONA RIGGS COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the services and merchandise herein specified have been received and that the claims listed and numbered above are hereby approved for payment:

BOARD OF COMMISSIONERS  
CLALLAM COUNTY, WASHINGTON

MARK OZIAS, Chair

**BILL PEACH**

RANDY JOHNSON

**RICH SILL** (County Administrator)

# Weekly Expenditures

October 18 - 22, 2021

| Fund #            | Department                                | Expenditures |              | Use Tax      |       |
|-------------------|-------------------------------------------|--------------|--------------|--------------|-------|
|                   |                                           | General Fund | Other        | General Fund | Other |
| 00100.211         | Assessor                                  | 2,216.83     |              |              |       |
| 00100.221         | Auditor                                   | 15,489.56    |              | 34.76        |       |
| 12401.221         | Auditor - Document Preservation           |              | 11.58        |              |       |
|                   | Commissioners (BOCC)                      |              |              |              |       |
| 19914.291         | BOCC - Veterans Relief                    |              | 1,029.98     |              |       |
| 19961.291         | BOCC - American Rescue Plan Act           |              | 937,411.00   |              |       |
| 00100.331-334     | Dept. of Community Develop't (DCD)        | 997.25       |              |              |       |
| 00100.871         | District Court I                          | 525.50       |              |              |       |
| 11301.511         | Health & Human Services (HHS)             |              | 12,323.97    |              |       |
| 00100.511         | HHS - Environmental Health                | 585.71       |              | 10.08        |       |
| 11322.511         | HHS - Homeless Task Force                 |              | 18,684.50    |              |       |
| 11323.511         | HHS - Chem Dep/Mental Hlth                |              | 26,928.82    |              |       |
| 11331.511         | HHS - Developmental Disabilities          |              | 3,005.75     |              |       |
| 00100.461         | Human Resources (HR)                      | 2,288.65     |              |              |       |
| 50401.461         | HR - Risk Management                      |              | 74,310.18    |              |       |
| 50501.461         | HR - Workers Compensation                 |              | 380.75       |              |       |
| 00100.411         | Information Technology (IT)               | 16,916.28    |              | 431.46       |       |
| 00100.851         | Juvenile Services                         | 17,875.93    |              | 784.43       |       |
| 13001/13051       | Noxious Weed/LMD #2 (Lake Mgmt. Dist.)    |              | 335.41       |              |       |
| 00100.911/912     | Parks Fair Facilities (PFF)               | 40,029.44    |              | 290.31       |       |
| 30101.911         | PFF - REET 1 (Real Estate Excise Tax)     |              | 31,181.63    |              |       |
| 30201.911         | PFF - REET 2 (Real Estate Excise Tax)     |              | 1,577.92     |              |       |
| 30501.911         | PFF - Capital Projects                    |              | 130.55       |              |       |
| 00100.841-843     | Prosecuting Attorney                      | 12,826.95    |              |              |       |
|                   | Public Works (PW)                         |              |              |              |       |
| 10101.611         | PW - Roads                                |              | 46,738.90    |              |       |
| 41401.611         | PW - Clallam/Seki Sewer                   |              | 6,093.16     |              |       |
| 42401.611         | PW - Carlsborg Sewer                      |              | 3,487.63     |              |       |
| 43401.611         | PW - Bullman Beach Water System           |              | 253.97       |              |       |
| 50301.611         | PW - ER&R (Equip't Rental & Revolving)    |              | 2,801.11     |              |       |
| 00100.811-815,817 | Sheriff                                   | 404,806.98   |              | 449.50       |       |
| 00100.816         | Sheriff - Jail Medical                    | 1,430.44     |              |              |       |
| 11003.811         | Sheriff - Boating Safety                  |              | 525.00       |              |       |
| 11004.811         | Sheriff - VRF Boating Program             |              | 670.92       |              |       |
| 11008.811         | Sheriff - OPNET Drug                      |              | 2,001.88     |              | 8.80  |
| 11065.811         | Sheriff - OPSCAN Operations               |              | 2,137.89     |              | 10.03 |
| 11080.811         | Sheriff - Inmate Commissary               |              | 403.45       |              |       |
| 00100.861         | Superior Court                            | 50.15        |              |              |       |
| 12905.861         | Superior Court - Dispute Resolution       |              | 825.00       |              |       |
| 12911.861         | Superior Court - Courthouse Facilitator   |              | 720.00       |              |       |
| 00100.891         | Superior Court Clerk                      | 25,620.00    |              |              |       |
| 00100.231         | Treasurer                                 | 471.52       |              |              |       |
| 12201.231         | Treasurer - O&M (Operation & Maintenance) |              | 818.00       |              |       |
| 12241.231         | Treasurer - Land Assessment               |              | 261.62       |              |       |
| 00100.931         | WSU Extension                             | 10,254.23    |              | 7.79         |       |
| Total             |                                           | 552,385.42   | 1,175,050.57 | 2,008.33     | 18.83 |

| Report Reconciliation |              | Totals       |              |         |          |
|-----------------------|--------------|--------------|--------------|---------|----------|
| Total                 | 1,727,435.99 | General Fund | 554,393.75   |         |          |
| Final Check Lists     | 1,727,435.99 | Other        | 1,175,069.40 |         |          |
| Difference            | -            | Total        | 1,729,463.15 | Use Tax | 2,027.16 |

COPY

Prepared by:

Sara DeBiddle, Clallam County Auditor's Office

Invoice History Use Tax Report  
CLALLAM COUNTY

| Tran Date  | Vendor Name           | Invoice / Credit Memo No. | Doc Group | Taxable Amount | Tax Amount | Invoice Total |
|------------|-----------------------|---------------------------|-----------|----------------|------------|---------------|
| 10/11/2021 | U S BANK              | 3250                      | dputnam4  | 156.00         | 13.73      | 156.00        |
| 10/11/2021 | U S BANK              | 13449                     | dputnam4  | 4,379.00       | 385.35     | 4,379.00      |
| 10/11/2021 | U S BANK              | 13447                     | dputnam4  | 4,379.00       | 385.35     | 4,379.00      |
| 10/12/2021 | U S BANK              | sept 2021                 | rraymond  | 88.49          | 7.79       | 222.17        |
| 10/13/2021 | ARCHIVE SOCIAL INC    | 18822                     | tteel     | 4,788.00       | 421.34     | 4,788.00      |
| 10/13/2021 | U S BANK              | 209859                    | tteel     | 114.95         | 10.12      | 114.95        |
| 10/13/2021 | U S BANK              | 0945-Oct21                | jkoon2    | 430.00         | 37.84      | 842.22        |
| 10/13/2021 | U S BANK              | 7275-Oct21                | jkoon2    | 100.00         | 8.80       | 244.90        |
| 10/13/2021 | U S BANK              | 8739-Oct21                | jkoon2    | 4,026.76       | 354.36     | 4,087.96      |
| 10/13/2021 | U S BANK              | 6730-Oct21                | jkoon2    | 651.16         | 57.30      | 2,271.81      |
| 10/13/2021 | U S BANK              | 6236-Oct21                | jkoon2    | 114.00         | 10.03      | 2,024.86      |
| 10/26/2021 | R J THOMAS MFG CO INC | 246599                    | mearley   | 3,299.00       | 290.31     | 3,299.00      |
| 10/26/2021 | U S BANK              | 4878-100621               | cthompso  | 114.59         | 10.08      | 527.03        |
| 10/26/2021 | U S BANK              | 3324-1922                 | sprice    | 395.00         | 34.76      | 395.00        |
| Totals:    |                       |                           |           | 23,035.95      | 2,027.16   | 27,731.90     |

Bank : apbank U S BANK

| Check #                 | Date    | Vendor                   | Invoice       | Inv Date   | Description               | Amount Paid | Check Total |
|-------------------------|---------|--------------------------|---------------|------------|---------------------------|-------------|-------------|
| 10/26/2021              | 0000023 | ADVANCED TRAVEL          | AT PR WACO 20 | 10/12/2021 | ADVANCE TRAVEL FOR PAM    | 183.28      |             |
| 10/26/2021              | 0000289 | CDW GOVERNMENT, INC.     | AT LK WACO 20 | 10/12/2021 | ADVANCE TRAVEL FOR LORF   | 88.75       | 272.03      |
| 10/26/2021              | 0001179 | PACIFIC OFFICE EQUIPMENT | K954367       | 10/12/2021 | UPGRADE SOFTWARE FOR M    | 578.20      | 578.20      |
|                         |         |                          | 1087896       | 10/8/2021  | CONTRACT OVERAGE CANO     | 102.65      |             |
|                         |         |                          | 1087897       | 10/8/2021  | CONTRACT OVERAGE CANO     | 75.16       | 177.81      |
| 10/26/2021              | 0001641 | VERIZON WIRELESS         | 9889127552    | 10/12/2021 | DATA COR IPAD APPRAISER ( | 381.24      | 381.24      |
| 10/26/2021              | 0019405 | MCFALL, MICHELLE         | MCFALL RCT PF | 10/8/2021  | PROCTOR EXAM FOR MICKI,   | 25.00       | 25.00       |
| 10/26/2021              | 0020849 | U S BANK                 | USB 10-2021   | 10/13/2021 | HOTEL FOR LORRIE AND PAM  | 626.40      | 626.40      |
| 10/26/2021              | 0021386 | STAPLES ADVANTAGE        | 8063795301    | 10/12/2021 | BUSINESS CARDS MICKI AND  | 120.26      |             |
|                         |         |                          | 8063704064    | 10/8/2021  | OFFICE SUPPLIES           | 35.89       | 156.15      |
| Sub total for U S BANK: |         |                          |               |            |                           |             | 2,216.83    |

0.\*

1,727,435.99\*

10,254.23+

1,029.98+

1,551.14+

25,620.00+

1,595.15+

1,430.44+

393,248.67+

17,297.45+

9,834.76+

46,738.90+

2,801.11+

72,919.54+

12,826.95+

335.41+

17,875.93+

16,916.28+

76,979.58+

61,528.75+

525.50+

997.25+

937,411.00+

15,501.14+

2,216.83+

0.\*

Bank : apbank U S BANK

| Check #                 | Date    | Vendor                 | Invoice          | Inv Date  | Description               | Amount Paid | Check Total |
|-------------------------|---------|------------------------|------------------|-----------|---------------------------|-------------|-------------|
| 10/26/2021              | 0001632 | U S POSTMASTER         | Permit 197002    | 8/20/2021 | BRM ANNUAL MAINTENANCE    | 800.00      | 800.00      |
| 10/26/2021              | 0001792 | WILLIAMS, SANDY        | Williams 10-4-21 | 10/4/2021 | WACO CONFERENCE TRAVE     | 120.75      | 120.75      |
| 10/26/2021              | 0002515 | RIGGS, SHOONA          | Riggs 10-4-21    | 10/4/2021 | WACO CONFERENCE TRAVE     | 245.84      | 245.84      |
| 10/26/2021              | 0003410 | LEMAY MOBILE SHREDDING | 4718281          | 10/1/2021 | DOCUMENT SHREDDING        | 11.58       | 11.58       |
| 10/26/2021              | 0019068 | K & H PRINTERS INC     | 61460            | 9/30/2021 | PRINTING AND BINDING 2021 | 12,707.84   | 12,707.84   |
| 10/26/2021              | 0020849 | U S BANK               | 3324-1922        | 9/28/2021 | LICENSE FOR UNCLAIMED PI  | 395.00      |             |
|                         |         |                        | 26243047-1       | 10/5/2021 | HOTEL ROOM FOR SHOONA     | 377.90      |             |
|                         |         |                        | 44405964-1       | 10/5/2021 | HOTEL ROOM FOR SANDY W    | 377.90      |             |
|                         |         |                        | 58866359-1       | 10/4/2021 | HOTEL ROOM FOR SHOONA     | 194.13      |             |
|                         |         |                        | 47340866-1       | 10/4/2021 | HOTEL ROOM FOR SANDY W    | 174.28      |             |
|                         |         |                        | 366509264        | 9/10/2021 | 3 NVRD TSHIRTS            | 95.92       | 1,615.13    |
| Sub total for U S BANK: |         |                        |                  |           |                           |             | 15,501.14   |

apChkLst  
10/19/2021 2:16:24PM

Final Check List  
CLALLAM COUNTY

BOCC

Page: 1

Bank : apbank U S BANK

| Check #                 | Date    | Vendor                  | Invoice        | Inv Date   | Description              | Amount Paid | Check Total |
|-------------------------|---------|-------------------------|----------------|------------|--------------------------|-------------|-------------|
| 10/26/2021              | 0000370 | CLALLAM TITLE CO        | ARPA 19961.21. | 10/13/2021 | ARPA FUNDS- ALL VIEW MOT | 727,411.00  | 727,411.00  |
| 10/26/2021              | 0000753 | PENINSULA HOUSING AUTHO | ARPA 19961.21. | 10/13/2021 | ARPA FUNDING FOR AFFORE  | 210,000.00  | 210,000.00  |
| Sub total for U S BANK: |         |                         |                |            |                          |             | 937,411.00  |

Bank : apbank U S BANK

| Check #                 | Date    | Vendor                   | Invoice      | Inv Date   | Description              | Amount Paid | Check Total |
|-------------------------|---------|--------------------------|--------------|------------|--------------------------|-------------|-------------|
| 10/26/2021              | 0000196 | BILLS PLUMBING & SANIKAN | IS3640764    | 10/14/2021 | G145 TASK 3 PROFESSIONAL | 145.00      | 145.00      |
| 10/26/2021              | 0001113 | OFFICE DEPOT, INC        | 200051829001 | 10/4/2021  | BD ADMIN OFFICE SUPPLIES | 171.65      | 171.65      |
| 10/26/2021              | 0001179 | PACIFIC OFFICE EQUIPMENT | 1088775      | 10/8/2021  | G133 WKSTE 1 OPERATING & | 653.44      | 653.44      |
| 10/26/2021              | 0003410 | LEMAY MOBILE SHREDDING   | 4719014      | 10/1/2021  | 9-21 SHREDDING           | 27.16       | 27.16       |
| Sub total for U S BANK: |         |                          |              |            |                          |             | 997.25      |

apChkLst  
10/19/2021 12:03:34PM

Final Check List  
CLALLAM COUNTY

District Court I

Page: 1

Bank : apbank U S BANK

| Check #    | Date    | Vendor                  | Invoice       | Inv Date  | Description             | Amount Paid             | Check Total |
|------------|---------|-------------------------|---------------|-----------|-------------------------|-------------------------|-------------|
| 10/26/2021 | 0001509 | CORDANT HEALTH SOLUTION | TC-1631009302 | 9/30/2021 | PROBATION - RANDOM UA'S | 525.50                  | 525.50      |
|            |         |                         |               |           |                         | Sub total for U S BANK: | 525.50      |

HH S

Bank : apbank U S BANK

| Check #    | Date    | Vendor                    | Invoice        | Inv Date   | Description                 | Amount Paid | Check Total |
|------------|---------|---------------------------|----------------|------------|-----------------------------|-------------|-------------|
| 10/26/2021 | 0000918 | LINCOLN STREET STATION    | 194159         | 9/13/2021  | WQ-WATER TESTING SHIPPI     | 58.68       | 58.68       |
| 10/26/2021 | 0020849 | U S BANK                  | 4878-100621.   | 10/6/2021  | SOLHAZ-ADORAMA-DIGITAL      | 527.03      | 527.03      |
| 10/27/2021 | 0000546 | EXPRESS SERVICES, INC     | 26090506       | 9/28/2021  | HOPS - TEMP PERSONNEL - I   | 2,256.52    | 2,256.52    |
| 10/27/2021 | 0000984 | MERCK SHARP & DOHME CO    | 7015671413     | 9/23/2021  | HOPS - PH - VACCINE DOSE    | 600.11      | 600.11      |
| 10/27/2021 | 0001324 | FR FAMILY LLC             | FR 11-21       | 10/8/2021  | HOPS - FORKS RENT - NOVE    | 800.00      | 800.00      |
| 10/27/2021 | 0001433 | SERENITY HOUSE OF CLALLAM | SH 1121        | 10/8/2021  | HOPS - SEQUIM WIC RENTAL    | 250.00      |             |
|            |         |                           | SH 1021        | 10/8/2021  | HOPS - SEQUIM WIC RENTAL    | 200.00      | 450.00      |
| 10/27/2021 | 0020849 | U S BANK                  | 4326-100621    | 10/6/2021  | HOPS - RIVIERA INN - SDC HO | 4,367.69    |             |
|            |         |                           | 4318-100621    | 10/6/2021  | HOPS - HENRY SCHEIN - PPE   | 3,100.29    |             |
|            |         |                           | 4910-100521    | 10/6/2021  | HOPS - AMAZON - OFFICE SU   | 54.16       | 7,522.14    |
| 10/27/2021 | 0001641 | VERIZON WIRELESS          | 9889476249     | 9/28/2021  | HOPS - CELL PHONE - DR. BE  | 346.93      |             |
|            |         |                           | 98890267615    | 9/23/2021  | HOPS - WIC PROGRAM 1        | 169.12      |             |
|            |         |                           | 9889476250     | 9/28/2021  | HOPS - CELL PHONE - HELEN   | 141.18      |             |
|            |         |                           | 9889476251     | 9/28/2021  | HOPS - FLOAT CELL- KARISS   | 37.97       | 695.20      |
| 10/26/2021 | 0001433 | SERENITY HOUSE OF CLALLAM | 11322-21-SHSO  | 9/25/2021  | HTF - SHELTER FUNDING FO    | 16,590.50   |             |
|            |         |                           | 11322-21-SHCM  | 9/25/2021  | HTF - FAMILY SHELTER CASE   | 2,094.00    | 18,684.50   |
| 10/26/2021 | 0000333 | CLALLAM COUNTY SUPERIOR   | FCCC-TCS Q3 2C | 10/12/2021 | CD/MH - THERAPEUTIC COU     | 461.53      | 461.53      |
| 10/26/2021 | 0000938 | LUTHERAN COMMUNITY SER    | 11323-21-LCSN  | 9/29/2021  | CD/MH - CHILD CHECK - JULY  | 6,899.37    |             |
|            |         |                           | 11323-21-LCSN  | 9/29/2021  | CD/MH - HEALTHY FAMILIES    | 4,059.14    |             |
|            |         |                           | 11323-21-LCSN  | 9/29/2021  | CD/MH - HEALTHY FAMILIES    | 3,607.45    | 14,565.96   |
| 10/26/2021 | 0030719 | REFLECTIONS COUNSELING    | 11323-21-RCSG  | 9/30/2021  | CD/MH - CRISIS INTERVENTI   | 7,274.51    |             |
|            |         |                           | 11323-21-RCSG  | 9/30/2021  | CD/MH - SUBSTANCE USE DI    | 3,001.32    | 10,275.83   |
| 10/26/2021 | 0001433 | SERENITY HOUSE OF CLALLAM | 11323-21-SH-HA | 9/25/2021  | CD/MH - ADMINISTRATION OI   | 1,625.50    | 1,625.50    |
| 10/19/2021 | 0001462 | CLALLAM MOSAIC            | 11331-20-CMP2I | 10/11/2021 | DDD-PARENT TO PARENT SE     | 1,500.00    |             |
|            |         |                           | 11331-20-CMFP  | 10/12/2021 | DDD-CMFP CLASSES SEPTE      | 262.00      | 1,762.00    |
| 10/19/2021 | 0001017 | MORNINGSIDE INC           | 11331-21-MSIDE | 10/11/2021 | DDD-SSD SEPTEMBER 2021      | 330.00      | 330.00      |
| 10/19/2021 | 0001685 | W.I.S.E                   | 9420           | 10/12/2021 | DDD-SEPTEMBER 2021 TECH     | 913.75      | 913.75      |

Sub total for U S BANK: 61,528.75

Bank : apbank U S BANK

| Check #                 | Date    | Vendor                 | Invoice        | Inv Date   | Description             | Amount Paid | Check Total |
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| 10/26/2021              | 0001680 | WA COUNTIES RISK POOL  | C202121090     | 10/13/2021 | INVOICE C202121090      | 9,992.33    |             |
|                         |         |                        | C202121091     | 10/13/2021 | INVOICE C202121091      | 1,330.00    |             |
|                         |         |                        | C202118076     | 10/13/2021 | INVOICE C202118076      | 171.50      | 11,493.83   |
| 10/26/2021              | 0017582 | ARTHUR J GALLAGHER RMS | 4016155        | 10/13/2021 | INVOICE 4016155         | 61,974.70   | 61,974.70   |
| 10/26/2021              | 0020849 | U S BANK               | 49566390       | 10/13/2021 | INVOICE 49566390        | 567.00      |             |
|                         |         |                        | 49850140       | 10/13/2021 | INVOICE 49850140        | 548.21      |             |
|                         |         |                        | 49363750       | 10/13/2021 | INVOICE 49363750        | 547.17      |             |
|                         |         |                        | 50434427       | 10/13/2021 | INVOICE 50434427        | 459.22      |             |
|                         |         |                        | 112-3762801-86 | 10/13/2021 | 112-3762801-8625868     | 380.75      |             |
|                         |         |                        | 10-5-21 PRE EM | 10/13/2021 | 10-5-21 PRE EMP         | 89.00       |             |
|                         |         |                        | 384228869      | 10/13/2021 | 384228869               | 69.00       |             |
|                         |         |                        | WAPRO 2021 J   | 10/13/2021 | WAPRO 2021 JESSE MAJOR  | 65.00       |             |
|                         |         |                        | WAPRO 2021 K   | 10/13/2021 | WAPRO 2021 KELLY GONZAL | 65.00       |             |
|                         |         |                        | 114-2161434-05 | 10/13/2021 | 114-2161434-0505837     | 60.81       |             |
|                         |         |                        | 114-0498424-49 | 10/13/2021 | 114-0498424-4971422     | 60.24       |             |
|                         |         |                        | 248476073      | 10/13/2021 | 248476073               | 19.95       |             |
|                         |         |                        | 248476074      | 10/13/2021 | 248476074               | 19.95       |             |
|                         |         |                        | 249960746      | 10/13/2021 | 249960746               | 19.95       |             |
|                         |         |                        | 250291360      | 10/13/2021 | 250291360               | 18.95       |             |
|                         |         |                        | 248176403      | 10/13/2021 | 248176403               | 14.95       |             |
|                         |         |                        | 250289687      | 10/13/2021 | 250289687               | 14.95       |             |
|                         |         |                        | 249959785      | 10/13/2021 | 249959785               | 14.95       | 3,035.05    |
| 10/26/2021              | 0025115 | RADIA INC PS           | 60003214732    | 10/13/2021 | ACCT 501607-QRADA-RR    | 35.00       | 35.00       |
| 10/26/2021              | 0025324 | CEDAR GROVE COUNSELING | 15844          | 10/13/2021 | INVOICE 15844           | 200.00      | 200.00      |
| 10/26/2021              | 0039492 | MASON, DAWN            | 10-12-21       | 10/13/2021 | INVOICE 10/12/2021      | 180.00      | 180.00      |
| 10/26/2021              | 0042478 | DEAN, JUDY             | DRIV AB REIM J | 10/13/2021 | DRIV ABSTRACT REIMBURSE | 13.00       | 13.00       |
| 10/26/2021              | 0044480 | MINERT & ASSOCIATES    | 308454         | 10/13/2021 | INVOICE 308454          | 35.00       | 35.00       |
| 10/26/2021              | 0045747 | PICKETT, PAUL          | DRIV ABST REI  | 10/13/2021 | DRIV ABST REIMBURSEMENT | 13.00       | 13.00       |
| Sub total for U S BANK: |         |                        |                |            |                         |             | 76,979.58   |

Final Check List  
CLALLAM COUNTY

Bank : apbank U S BANK

| Check #                 | Date    | Vendor                  | Invoice        | Inv Date   | Description                  | Amount Paid | Check Total |
|-------------------------|---------|-------------------------|----------------|------------|------------------------------|-------------|-------------|
| 10/26/2021              | 0000084 | ANGELES COMMUNICATIONS  | 33887          | 10/13/2021 | REPAIR FLOOR JACK IN DCD     | 141.44      | 141.44      |
| 10/26/2021              | 0000268 | WAVE BUSINESS           | 103951201-0009 | 10/13/2021 | CPI FIBER COMBINED           | 5,968.52    | 5,968.52    |
| 10/26/2021              | 0000296 | CENTURYLINK             | 406569255-1013 | 10/13/2021 | FORKS T-1 LINE               | 645.97      |             |
|                         |         |                         | 30042531-10132 | 10/13/2021 | FORKS TO FORKS T-1           | 477.92      |             |
|                         |         |                         | 406389122-1013 | 10/13/2021 | FORKS SHERIFF #2             | 296.73      |             |
|                         |         |                         | 300561295-1013 | 10/13/2021 | CLALLAM BAY DISPATCH         | 75.10       |             |
|                         |         |                         | 300511193-1013 | 10/13/2021 | FORKS COURTROOM FAX          | 66.89       |             |
|                         |         |                         | 406493163-1013 | 10/13/2021 | PENCOME RINGDOWN             | 64.28       | 1,626.89    |
| 10/26/2021              | 0001156 | OLYPEN INC              | 210825-0034    | 10/13/2021 | CLALLAM DIA                  | 80.00       |             |
|                         |         |                         | 211011-0107    | 10/13/2021 | CLALLAM DIA                  | 7.61        | 87.61       |
| 10/26/2021              | 0003410 | LEMAY MOBILE SHREDDING  | 4718286        | 10/13/2021 | IT SHREDDING SVCS            | 15.95       | 15.95       |
| 10/26/2021              | 0004211 | CENTURYLINK             | 3604527831-101 | 10/13/2021 | MAIN COURTHOUSE              | 1,430.31    |             |
|                         |         |                         | 3604172850-101 | 10/13/2021 | DID ROLLOVER                 | 1,350.36    |             |
|                         |         |                         | 3604529079-101 | 10/13/2021 | PUBLIC HEALTH 3RD ST         | 315.95      |             |
| 10/26/2021              | 0020849 | U S BANK                | 3604521625-101 | 10/13/2021 | TELEPHONE SWITCH MAINT       | 57.39       | 3,154.01    |
|                         |         |                         | 6843161673     | 10/13/2021 | IT20210923A - LYNDIA.COM / L | 299.88      |             |
|                         |         |                         | 12-8401424-856 | 10/13/2021 | IT20210916A - PLANTRONICS    | 243.71      |             |
|                         |         |                         | 209859         | 10/13/2021 | IT20210826C - PARTS          | 114.95      |             |
|                         |         |                         | 112-6720930-03 | 10/13/2021 | IT20210929 - NEXIGO WEBCA    | 101.70      |             |
|                         |         |                         | 112-4117597-61 | 10/13/2021 | IT202210929D - WEBCAMS       | 91.52       |             |
|                         |         |                         | 112-4558820-47 | 10/13/2021 | IT20210909 - MISC OFC SUPP   | 86.88       |             |
|                         |         |                         | 25-07602-03203 | 10/13/2021 | IT20210914B - COM SWITCH     | 65.25       |             |
|                         |         |                         | 8527219-650215 | 10/13/2021 | IT20210913B - WIRED HEADS    | 50.14       |             |
|                         |         |                         | 113-0882367-10 | 10/13/2021 | IT20210929C - NOISE CANCE    | 43.51       | 1,097.54    |
| 10/26/2021              | 0022148 | CENTURYLINK BUSINESS SE | 246347522      | 10/13/2021 | WACC CALLING CARD            | 36.32       | 36.32       |
| 10/26/2021              | 0038944 | ARCHIVE SOCIAL INC      | 18822          | 10/13/2021 | IT20211013E - ARCHIVE SOCI   | 4,788.00    | 4,788.00    |
| Sub total for U S BANK: |         |                         |                |            |                              |             | 16,916.28   |

Bank : apbank U S BANK

| Check #    | Date    | Vendor                 | Invoice        | Inv Date   | Description              | Amount Paid | Check Total |
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| 10/26/2021 | 0000270 | CAPTAIN TS             | 38483          | 9/29/2021  | ADVERTISING-CAP          | 422.12      |             |
|            |         |                        | 38649          | 10/13/2021 | UNIFORMS & CLOTHING      | 44.04       | 466.16      |
| 10/26/2021 | 0001547 | SYSCO FOOD SERVICES OF | 355877707      | 10/6/2021  | DET FOOD                 | 219.86      | 219.86      |
| 10/26/2021 | 0017787 | DAIRY FRESH FARMS INC  | 8182128610     | 10/13/2021 | DET FOOD                 | 26.73       | 26.73       |
| 10/26/2021 | 0020849 | U S BANK               | 13449          | 9/24/2021  | OP SUPPLIES-LOCKMED      | 4,379.00    |             |
|            |         |                        | 13447          | 9/24/2021  | OP SUPPLIES-LOCKMED      | 4,379.00    |             |
|            |         |                        | 1671-7281      | 9/27/2021  | PRO SVCS-RED UMBRELLA    | 1,710.00    |             |
|            |         |                        | 31888          | 9/16/2021  | OP SUPPLIES-OWL LABS     | 1,086.92    |             |
|            |         |                        | 681967         | 9/17/2021  | TRVL/TRNG-RED LION HOTE  | 803.10      |             |
|            |         |                        | 682649         | 9/24/2021  | TRVL TRNG-RED LION HOTE  | 803.10      |             |
|            |         |                        | 336189765      | 9/28/2021  | FURNISHINGS              | 598.38      |             |
|            |         |                        | TKMPG-Q6A90-   | 9/21/2021  | ADVERTISING-VISTA PRINT  | 431.31      |             |
|            |         |                        | 57420109       | 9/28/2021  | REGISTRATION-PREVENTION  | 400.00      |             |
|            |         |                        | 61453          | 9/21/2021  | FURNISHINGS-POE          | 357.95      |             |
|            |         |                        | 026841         | 9/20/2021  | DET FOOD-COSTCO          | 282.83      |             |
|            |         |                        | 3350434471377  | 9/23/2021  | DUES/MEMBERSHIP-WASAVE   | 250.00      |             |
|            |         |                        | 015048         | 10/4/2021  | DET FOOD & DET SUPPLIES- | 239.05      |             |
|            |         |                        | 112734         | 9/1/2021   | SOFTWARE LICENSE-RELIAT  | 217.61      |             |
|            |         |                        | 266732         | 9/23/2021  | DUES/MEMBERSHIP-CADCA    | 200.00      |             |
|            |         |                        | 91521CC        | 9/15/2021  | SOFTWARE LICENSE-CONST   | 182.76      |             |
|            |         |                        | 3250           | 10/1/2021  | SOFTWARE LICENSE-CASA M  | 156.00      |             |
|            |         |                        | 114-5292447-43 | 9/22/2021  | AWARDS AND RECOGNITION   | 43.42       |             |
|            |         |                        | 055191         | 9/20/2021  | DET FOOD-FRANZ           | 27.46       |             |
|            |         |                        | 4718284        | 10/1/2021  | PRO SVCS-LEMAY MOBILE SI | 19.30       |             |
|            |         |                        | 022275         | 9/20/2021  | DET FOOD & SUPPLIES-WALI | 19.20       |             |
|            |         |                        | 063938         | 10/4/2021  | DET FOOD-WALMART         | 16.80       |             |
|            |         |                        | 002729         | 10/4/2021  | DET FOOD-FRANZ           | 15.26       |             |
|            |         |                        | 4714535        | 9/1/2021   | PRO SVCS-LEMAY MOBILE SI | 11.58       |             |
|            |         |                        | 092273         | 9/7/2021   | REGISTRATION-FOOD HANDI  | 10.00       |             |
|            |         |                        | 094866         | 9/7/2021   | REGISTRATION-FOOD HANDI  | 10.00       |             |
|            |         |                        | TKMPG-Q6A90-   | 9/21/2021  | ADVERTISING-VISTA PRINT  | -38.08      | 16,611.95   |
| 10/26/2021 | 0041605 | HOME DEPOT PRO         | 643429087      | 9/27/2021  | DET SUPPLIES-CR          | 190.10      | 190.10      |
| 10/26/2021 | 0045746 | MONTGOMERY, RACHEL     | 5812757012975  | 10/2/2021  | FURNISHINGS              | 361.13      | 361.13      |

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Sub total for U S BANK: 17,875.93

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Final Check List  
CLALLAM COUNTY

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Page: 1

Bank : apbank U S BANK

| Check #                 | Date    | Vendor           | Invoice       | Inv Date   | Description              | Amount Paid | Check Total |
|-------------------------|---------|------------------|---------------|------------|--------------------------|-------------|-------------|
| 10/26/2021              | 0001641 | VERIZON WIRELESS | 9888482944    | 10/13/2021 | GEN=1.15, FS=1.15        | 2.30        | 2.30        |
| 10/26/2021              | 0020849 | U S BANK         | CS0004440805  | 10/13/2021 | RAIN GEAR-RDS            | 231.14      |             |
|                         |         |                  | 2110137139041 | 10/13/2021 | 2022 LICENSE RENEWAL-LUC | 101.97      | 333.11      |
| Sub total for U S BANK: |         |                  |               |            |                          |             | 335.41      |

Bank : apbank U S BANK

| Check #                 | Date    | Vendor                  | Invoice       | Inv Date   | Description       | Amount Paid | Check Total |
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| 10/26/2021              | 0000546 | EXPRESS SERVICES, INC   | 26126366      | 10/13/2021 | EXPRESS SERVICES  | 1,354.08    | 1,354.08    |
| 10/26/2021              | 0000918 | LINCOLN STREET STATION  | 194505        | 10/13/2021 | SHIPPING          | 29.54       | 29.54       |
| 10/26/2021              | 0001113 | OFFICE DEPOT, INC       | 193136570001  | 10/13/2021 | OFFICE SUPPLIES   | 44.80       |             |
|                         |         |                         | 194739061001  | 10/13/2021 | OFFICE SUPPLIES   | 13.92       |             |
|                         |         |                         | 194750913001  | 10/13/2021 | OFFICE SUPPLIES   | 5.06        | 63.78       |
| 10/26/2021              | 0001154 | OLYMPIC VIEW PROPERTIES | 4THQTR10/13/2 | 10/13/2021 | 4TH QUARTER LEASE | 4,800.00    | 4,800.00    |
| 10/26/2021              | 0020849 | U S BANK                | 844937251     | 10/13/2021 | WESTLAW           | 3,467.31    |             |
|                         |         |                         | 845026835     | 10/13/2021 | WESTLAW           | 398.23      |             |
|                         |         |                         | 575731        | 10/13/2021 | HOTEL DEPOSIT     | 310.53      |             |
|                         |         |                         | 1132222910    | 10/13/2021 | OFFICE SUPPLIES   | 228.47      |             |
|                         |         |                         | 575754        | 10/13/2021 | DEPOSIT FOR HOTEL | 210.36      |             |
|                         |         |                         | 575756        | 10/13/2021 | HOTEL DEPOSIT     | 210.36      |             |
|                         |         |                         | 575755        | 10/13/2021 | HOTEL DEPOSIT     | 210.36      |             |
|                         |         |                         | 1131974013    | 10/13/2021 | OFFICE SUPPLIES   | 135.72      |             |
|                         |         |                         | 385176        | 10/13/2021 | ENVO MASK         | 96.84       |             |
|                         |         |                         | 1135436668    | 10/13/2021 | OFFICE SUPPLIES   | 74.99       |             |
|                         |         |                         | 1139465007    | 10/13/2021 | OFFICE SUPPLIES   | 73.05       |             |
|                         |         |                         | 1131683968    | 10/13/2021 | OFFICE SUPPLIES   | 65.32       |             |
|                         |         |                         | STANLEY10/13/ | 10/13/2021 | REGISTRATION FEE  | 65.00       |             |
|                         |         |                         | 1125775370    | 10/13/2021 | OFFICE SUPPLIES   | 64.86       |             |
|                         |         |                         | 001764289074  | 10/13/2021 | SERVICE FEE       | 50.00       |             |
|                         |         |                         | 0277642890742 | 10/13/2021 | SERVICE FEE       | 50.00       |             |
|                         |         |                         | 1136897292    | 10/13/2021 | OFFICE SUPPLIES   | 48.84       |             |
|                         |         |                         | 1137206497    | 10/13/2021 | OFFICE SUPPLIES   | 39.69       |             |
|                         |         |                         | 1523291       | 10/13/2021 | LEMAY SHREDDING   | 12.88       |             |
|                         |         |                         | 1525495       | 10/13/2021 | LEMAY SHREDDING   | 12.88       |             |
|                         |         |                         | 1525507       | 10/13/2021 | LEMAY SHREDDING   | 3.86        | 5,829.55    |
| 10/26/2021              | 0045696 | THURSTON COUNTY CORON   | CCC-1012021   | 10/13/2021 | CORONER           | 750.00      | 750.00      |
| Sub total for U S BANK: |         |                         |               |            |                   |             | 12,826.95   |

Bank : apbank U S BANK

| Check #    | Date    | Vendor                   | Invoice         | Inv Date   | Description               | Amount Paid | Check Total |
|------------|---------|--------------------------|-----------------|------------|---------------------------|-------------|-------------|
| 10/26/2021 | 0000085 | ANGELES CONCRETE PRODU   | PA1552          | 10/14/2021 | 1710CH CONCRETE FOR WO    | 1,577.92    |             |
|            |         |                          | pa1529          | 10/14/2021 | FG CONCRETE FOR EXPO BI   | 1,277.37    | 2,855.29    |
| 10/26/2021 | 0000091 | ANGELES MILLWORKS & LUM  | 297919          | 10/14/2021 | FG WOOD FOR ART BARN DC   | 372.10      |             |
|            |         |                          | 297922          | 10/14/2021 | FG WOOD FOR ART BARN DC   | 93.02       |             |
|            |         |                          | 298070          | 10/14/2021 | FG CONCRETE FOR EXPO BI   | 1.18        |             |
|            |         |                          | 297923          | 10/14/2021 | FG WOOD FOR ART BARN DC   | -93.02      | 373.28      |
| 10/26/2021 | 0000094 | ANGELES PLUMBING INC     | 33924           | 10/14/2021 | SC PLUMBING SERVICE WOM   | 505.74      | 505.74      |
| 10/26/2021 | 0000196 | BILLS PLUMBING & SANIKAN | is3640761       | 10/14/2021 | RDG SANIKAN               | 95.00       |             |
|            |         |                          | s3640726        | 10/14/2021 | RH SANIKAN                | 95.00       |             |
|            |         |                          | s3640848        | 10/14/2021 | SC SANIKAN HAND SANITIZE  | 16.32       | 206.32      |
| 10/26/2021 | 0000359 | CLALLAM COUNTY PUBLIC W  | 1480 9/21       | 10/14/2021 | CB SEPT SEWER CHARGES     | 105.64      | 105.64      |
| 10/26/2021 | 0000360 | CLALLAM COUNTY ER&R      | 2021.260E       | 10/14/2021 | 1906CH SMPK FG JUV DRA S  | 225.59      | 225.59      |
| 10/26/2021 | 0000546 | EXPRESS SERVICES, INC    | 26126345        | 10/14/2021 | CH SC COVID WK END 10.3.2 | 2,852.13    | 2,852.13    |
| 10/26/2021 | 0000555 | FASTENAL COMPANY         | wapor85383      | 10/14/2021 | CH TOILET BRACES          | 74.66       | 74.66       |
| 10/26/2021 | 0000677 | GRAINGER INC             | 9080436182      | 10/14/2021 | SC SOLENOID VALVE         | 274.56      | 274.56      |
| 10/26/2021 | 0000714 | HARTNAGEL BLDG SUPPLY IN | 826996          | 10/14/2021 | 2103UP CEDAR STAIN STAPL  | 67.97       |             |
|            |         |                          | 341150          | 10/14/2021 | 2103UP FLASHING DYNAPLE   | 62.58       | 130.55      |
| 10/26/2021 | 0001156 | OLYPEN INC               | 211010-0013     | 10/14/2021 | DRA DSL INTERNET          | 18.00       | 18.00       |
| 10/26/2021 | 0001252 | PORT ANGELES, CITY OF    | 63871-98716 9/2 | 10/14/2021 | CH SEPT UTIL & GARBAGE    | 19,430.32   |             |
|            |         |                          | 63871-147906 9/ | 10/14/2021 | CH SEPT UTIL              | 4,073.81    |             |
|            |         |                          | 60327-89776 9/2 | 10/14/2021 | 3RD ST SEPT UTIL & GARBA  | 699.14      | 24,203.27   |
| 10/26/2021 | 0001253 | PORT ANGELES SOLID WAST  | 033146          | 10/14/2021 | VET DUMP FEE              | 31.04       | 31.04       |
| 10/26/2021 | 0001300 | PUBLIC UTILITY DISTRICT  | 25839 9/21      | 10/14/2021 | DRA SEPT ELECT            | 229.50      |             |
|            |         |                          | 25837 9/21      | 10/14/2021 | DRA SEPT ELECT            | 176.48      |             |
|            |         |                          | 43120 9/21      | 10/14/2021 | RH SEPT ELECT             | 173.97      |             |
|            |         |                          | 25840 9/21      | 10/14/2021 | DRA SEPT ELECT            | 158.03      |             |
|            |         |                          | 13424 10/21     | 10/14/2021 | FWB OCT ELECT & DISCONN   | 64.18       |             |
|            |         |                          | 25838 9/21      | 10/14/2021 | DRA SEPT ELECT            | 48.29       |             |
|            |         |                          | 67069 9/21      | 10/14/2021 | SMPK CLINE SPIT UNMETERI  | 23.10       | 873.55      |
| 10/26/2021 | 0001540 | SWAIN'S GENERAL STORE IN | 291942          | 10/14/2021 | CH COMPRESSION CAPS FO    | 26.10       |             |
|            |         |                          | 291935          | 10/14/2021 | FG ANTIFREEZE             | 24.32       |             |
|            |         |                          | 291791          | 10/14/2021 | DRA FABRIC PROTECTOR      | 16.47       | 66.89       |

Final Check List  
CLALLAM COUNTY

Bank : apbank U S BANK

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| Check #                 | Date    | Vendor                     | Invoice         | Inv Date   | Description               | Amount Paid | Check Total |
|-------------------------|---------|----------------------------|-----------------|------------|---------------------------|-------------|-------------|
| 10/26/2021              | 0001576 | THURMAN SUPPLY             | 776089          | 10/14/2021 | CH IT SINK REPAIR PARTS   | 133.42      |             |
|                         |         |                            | 776183          | 10/14/2021 | CH IT SINK REPAIR PARTS   | 30.01       |             |
|                         |         |                            | 775936          | 10/14/2021 | CH SINK REPAIR SHERIFF AC | 21.50       |             |
|                         |         |                            | 775945          | 10/14/2021 | CH CREDIT RETURN SINK RE  | -2.44       |             |
|                         |         |                            | 776167          | 10/14/2021 | SC CREDIT REPLC LID FOR V | -8.53       | 173.96      |
| 10/26/2021              | 0001718 | WA ST DEPT OF REVENUE      | Q3 2021         | 10/14/2021 | FG Q3 2021 LEASEHOLD EXC  | 406.31      | 406.31      |
| 10/26/2021              | 0002252 | R J THOMAS MFG CO INC      | 246599          | 10/14/2021 | DRA SMPK DL 2 MEM BENCH   | 3,299.00    | 3,299.00    |
| 10/26/2021              | 0002241 | KNIGHT FIRE PROTECTION, II | 72507           | 10/14/2021 | FG ANNUAL INSPEC/TEST FIF | 1,043.52    |             |
|                         |         |                            | 72529           | 10/14/2021 | CDJ ANNUAL TEST 2 BACKFL  | 145.79      |             |
|                         |         |                            | 72540           | 10/14/2021 | DRA ANNUAL TEST 2 BACKFL  | 145.26      | 1,334.57    |
| 10/26/2021              | 0020849 | U S BANK                   | WA Air Rep 0105 | 10/13/2021 | 2009FAC WHEEL CONE ASSM   | 952.65      |             |
|                         |         |                            | Viasat CDJ 9/21 | 10/13/2021 | CDJ SATELLITE INTERNET    | 95.65       |             |
|                         |         |                            | Viasat SC 9/21  | 10/13/2021 | SC SATELLITE INTERNET     | 70.64       |             |
|                         |         |                            | amaz 7022       | 10/13/2021 | ADM CASE PRINTER PAPER    | 54.65       |             |
|                         |         |                            | Penin Award 9.2 | 10/13/2021 | RH PLAQUE FOR MEMORIAL    | 18.50       |             |
|                         |         |                            | amaz 9007       | 10/13/2021 | SC PREFORMED QUARTER F    | 14.64       |             |
|                         |         |                            | amaz 0228       | 10/13/2021 | DRA PREFORMED QUARTER     | 14.64       |             |
|                         |         |                            | amaz 5457       | 10/13/2021 | SC RUBBER BANDS           | 9.75        |             |
|                         |         |                            | amaz 9858       | 10/13/2021 | DRA RUBBER BANDS          | 9.75        | 1,240.87    |
| 10/26/2021              | 0032999 | PLATT                      | 2c98277         | 10/14/2021 | CH LEV GRFTR 20A          | 54.74       |             |
|                         |         |                            | 2c13745         | 10/14/2021 | JUV PUMPS FOR HVAC        | 53.83       | 108.57      |
| 10/26/2021              | 0033207 | HUNT ENGINEERING SERVICE   | 18181           | 10/14/2021 | 2009FAC ENGINEERING SER   | 1,200.00    | 1,200.00    |
| 10/26/2021              | 0041504 | IML SECURITY SUPPLY        | 3009418         | 10/14/2021 | FG SPACER PAIR AND LATCH  | 56.65       | 56.65       |
| 10/26/2021              | 0041605 | HOME DEPOT PRO             | 645715582       | 10/14/2021 | CH COVID BATH TISSUE PAP  | 711.32      | 711.32      |
| 10/26/2021              | 0044755 | HERMANSON COMPANY LLP      | 8021652         | 10/14/2021 | JUV INSTALLATION OF REPL  | 2,640.10    | 2,640.10    |
| 10/26/2021              | 0045750 | JUSTICE SYSTEMS CORPOR     | 21120-02        | 10/14/2021 | 2011FAC JAIL CONTROL BOA  | 28,951.68   | 28,951.68   |
| Sub total for U S BANK: |         |                            |                 |            |                           |             | 72,919.54   |

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Final Check List  
CLALLAM COUNTY

Public Works ER+R Page: 1

Bank : apbank U S BANK

| Check #                 | Date    | Vendor                  | Invoice        | Inv Date  | Description                   | Amount Paid | Check Total |
|-------------------------|---------|-------------------------|----------------|-----------|-------------------------------|-------------|-------------|
| 10/26/2021              | 0001252 | PORT ANGELES, CITY OF   | 152934/4358 OC | 10/8/2021 | Utility charges - PA          | 2,368.12    | 2,368.12    |
| 10/26/2021              | 0001300 | PUBLIC UTILITY DISTRICT | 22716/10042021 | 10/4/2021 | Utility charges - CB          | 92.24       | 92.24       |
| 10/26/2021              | 0004211 | CENTURYLINK             | 4766812B/1005  | 10/5/2021 | Phone service, 812B - CH 20-F | 82.10       | 82.10       |
| 10/26/2021              | 0020849 | U S BANK                | 0328-2253855   | 9/29/2021 | Aulink: JD water pump - SQ 40 | 62.92       | 62.92       |
| 10/26/2021              | 0021386 | STAPLES ADVANTAGE       | 3489738526-E   | 10/9/2021 | 8.5X11PAPER - PA Stores       | 195.73      | 195.73      |
| Sub total for U S BANK: |         |                         |                |           |                               |             | 2,801.11    |

Bank : apbank U S BANK

| Check #    | Date    | Vendor                   | Invoice        | Inv Date   | Description                | Amount Paid | Check Total |
|------------|---------|--------------------------|----------------|------------|----------------------------|-------------|-------------|
| 10/26/2021 | 0000091 | ANGELES MILLWORKS & LUM  | 298101         | 10/14/2021 | MAINTENANCE SUPPLIES - C   | 165.14      |             |
|            |         |                          | 298053         | 10/14/2021 | MAINTENANCE SUPPLIES - C   | 52.16       |             |
|            |         |                          | 297891         | 10/12/2021 | MAINTENANCE SUPPLIES - C   | 14.13       | 231.43      |
| 10/26/2021 | 0000099 | A-1 AUTO PARTS           | 1348753        | 10/13/2021 | MAINTENANCE SUPPLIES - S   | 18.05       | 18.05       |
| 10/26/2021 | 0000172 | BAXTER A/P OFFICE        | 15663-8340     | 10/13/2021 | MAINTENANCE SUPPLIES - S   | 31.06       |             |
|            |         |                          | 15663-8341     | 10/13/2021 | MAINTENANCE SUPPLIES - S   | 6.64        | 37.70       |
| 10/26/2021 | 0000196 | BILLS PLUMBING & SANIKAN | IS3640696      | 10/1/2021  | 10/21~11/21 ODT SANIKANS   | 295.00      | 295.00      |
| 10/26/2021 | 0000360 | CLALLAM COUNTY ER&R      | 2021.271E      | 10/12/2021 | 09/21 MONTHLY TRUCK REN    | 8,976.74    |             |
|            |         |                          | 2021.269E      | 10/11/2021 | 09/21 RENTAL OF FACILITIES | 8,000.00    |             |
|            |         |                          | 2021.259E      | 10/11/2021 | 09/21 ITEMS FROM ER&R INV  | 2,198.05    |             |
|            |         |                          | 2021.268E      | 10/11/2021 | 09/21 SIGNS USED FROM INV  | 1,769.78    |             |
|            |         |                          | 2021.270E      | 10/11/2021 | 09/21 GRAVEL USAGE         | 691.96      | 21,636.53   |
| 10/26/2021 | 0000546 | EXPRESS SERVICES, INC    | 26126344-10101 | 10/6/2021  | 09/27/21~10/03/21 ROADS    | 4,158.41    | 4,158.41    |
| 10/26/2021 | 0000709 | HARBOR SAW & SUPPLY      | 675948         | 10/7/2021  | MAINTENANCE SUPPLIES - P   | 86.56       | 86.56       |
| 10/26/2021 | 0001156 | OLYPEN INC               | 211011-0017    | 10/11/2021 | 10/21~11/21 MLS, OLS       | 40.50       | 40.50       |
| 10/26/2021 | 0001253 | PORT ANGELES SOLID WAST  | 72765-2        | 9/6/2021   | LITTER PICKUP - SQ         | 11.64       | 11.64       |
| 10/26/2021 | 0001300 | PUBLIC UTILITY DISTRICT  | 30702-100521   | 10/5/2021  | 08/31/21~10/02/21 66 LOWER | 47.25       | 47.25       |
| 10/26/2021 | 0001540 | SWAIN'S GENERAL STORE IN | 292022         | 10/13/2021 | MAINTENANCE SUPPLIES - S   | 14.11       | 14.11       |
| 10/26/2021 | 0001721 | WA ST DEPT OF TRANSPORT  | 412006         | 9/9/2021   | LTAP CLASS - RRMP ESA BMI  | 525.00      | 525.00      |
| 10/26/2021 | 0001740 | WSU EXTENSION OF CLALLA  | 92021          | 10/13/2021 | 09/21 REYNOLDS HOURS       | 7,146.61    |             |
|            |         |                          | 0921           | 10/13/2021 | 09/21 MOULTON HOURS        | 4,433.57    |             |
|            |         |                          | 0821AUG        | 10/13/2021 | 08/21 MOULTON HOURS        | 4,433.54    |             |
|            |         |                          | 921            | 10/13/2021 | 09/21 KAWIE HOURS          | 2,894.44    | 18,908.16   |
| 10/26/2021 | 0004211 | CENTURYLINK              | 6812667-100721 | 10/7/2021  | 360-681-2667 726B          | 189.82      | 189.82      |
| 10/26/2021 | 0017663 | ARAMARK UNIFORM SVCS IN  | 512000163342   | 10/12/2021 | LAUNDRY SERVICE - PA       | 16.32       |             |
|            |         |                          | 512000160945   | 10/7/2021  | LAUNDRY SERVICE - LC       | 16.27       |             |
|            |         |                          | 512000160965   | 10/7/2021  | LAUNDRY SERVICE - SQ       | 16.27       | 48.86       |
| 10/26/2021 | 0020849 | U S BANK                 | 0328-09291001  | 9/29/2021  | HOME DEPOT - SQ MAINT SL   | 63.04       | 63.04       |
| 10/26/2021 | 0021386 | STAPLES ADVANTAGE        | 3489738526-R   | 10/9/2021  | MAINTENANCE SUPPLIES - S   | 39.39       | 39.39       |
| 10/26/2021 | 0022435 | RACE STREET AUTO PARTS   | 556564         | 10/5/2021  | MAINTENANCE SUPPLIES - S   | 87.00       | 87.00       |
| 10/26/2021 | 0038174 | COASTAL FARM & RANCH     | 1788           | 9/29/2021  | CONSTRUCTION SUPPLIES -    | 27.35       | 27.35       |
| 10/26/2021 | 0041522 | GORMLEY, COLE            | GORML100821    | 10/8/2021  | CDL PHYSICAL REIMBURSEM    | 150.00      | 150.00      |
| 10/26/2021 | 0043469 | PETROCARD                | C806130-IN     | 9/30/2021  | MAINTENANCE SUPPLIES - S   | 123.10      | 123.10      |

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Sub total for U S BANK: 46,738.90

Bank : apbank U S BANK

| Check #                 | Date    | Vendor                  | Invoice        | Inv Date   | Description                 | Amount Paid | Check Total |
|-------------------------|---------|-------------------------|----------------|------------|-----------------------------|-------------|-------------|
| 10/26/2021              | 0000087 | ANGELES ELECTRIC INC    | 17754          | 9/30/2021  | LIFT STATION REPAIR         | 4,482.98    | 4,482.98    |
| 10/26/2021              | 0000360 | CLALLAM COUNTY ER&R     | 2021.260E 2    | 10/11/2021 | 09/21 FUEL                  | 36.68       | 36.68       |
| 10/26/2021              | 0000546 | EXPRESS SERVICES, INC   | 26126344-41401 | 10/6/2021  | 09/27/21~10/03/21 WWTP      | 426.06      | 426.06      |
| 10/26/2021              | 0000841 | KAMAN IND TECHNOLOGIES  | IE34694        | 9/27/2021  | MAINTENANCE SUPPLIES - V    | 234.57      | 234.57      |
| 10/26/2021              | 0001300 | PUBLIC UTILITY DISTRICT | 22718-100421   | 10/4/2021  | 08/31/21~09/29/21 410 FRONT | 707.37      |             |
|                         |         |                         | 22602-100421   | 10/4/2021  | 08/31/21~09/29/21 BOGACHIE  | 205.50      | 912.87      |
| 10/26/2021              | 0001426 | SEQUIM, CITY OF         | C21-09         | 9/30/2021  | 09/21 MONTHLY MAINTENAN     | 3,442.67    | 3,442.67    |
| 10/26/2021              | 0020849 | U S BANK                | 6048-10568088  | 10/4/2021  | EYEWASHDIRECT - CRLSB L     | 44.96       | 44.96       |
| 10/26/2021              | 0000546 | EXPRESS SERVICES, INC   | 26126344-43401 | 10/6/2021  | 09/27/21~10/03/21 BBWA      | 253.97      | 253.97      |
| Sub total for U S BANK: |         |                         |                |            |                             |             | 9,834.76    |

Bank : apbank U S BANK

| Check #                 | Date | Vendor                  | Invoice    | Inv Date  | Description               | Amount Paid | Check Total |
|-------------------------|------|-------------------------|------------|-----------|---------------------------|-------------|-------------|
| 10/26/2021 0001439      |      | SHERIFFS ADVANCED TRAVE | 5254       | 9/9/2021  | TYLER CORTANI             | 843.06      |             |
|                         |      |                         | 5253       | 9/7/2021  | ZACH GRALL                | 570.00      |             |
|                         |      |                         | 5259       | 9/23/2021 | ERIC MORRIS               | 209.00      |             |
|                         |      |                         | 5260       | 9/23/2021 | JAMES DIXON               | 209.00      |             |
|                         |      |                         | 5255       | 9/9/2021  | JEFF WATERHOUSE           | 198.00      |             |
|                         |      |                         | 5256       | 9/9/2021  | STACY SAMPSON             | 198.00      | 2,227.06    |
| 10/26/2021 0020849      |      | U S BANK                | 8739-Oct21 | 10/6/2021 | CRASH DATA, TOTAL WIRELE  | 4,087.96    |             |
|                         |      |                         | 6730-Oct21 | 10/6/2021 | CODE4, 511, ALTERNATE FOF | 2,271.81    |             |
|                         |      |                         | 6236-Oct21 | 10/6/2021 | CODE 4, AMAZON, EBAY, GAI | 2,024.86    |             |
|                         |      |                         | 6528-Oct21 | 10/6/2021 | HAMPTON INNS              | 1,883.00    |             |
|                         |      |                         | 4761-Oct21 | 10/6/2021 | CODE 4, GALLS, CEDARBRO   | 1,590.07    |             |
|                         |      |                         | 0097-Oct21 | 10/6/2021 | PENN AWARDS,COD4,WAPRO    | 1,421.54    |             |
|                         |      |                         | 0945-Oct21 | 10/6/2021 | AMAZON, SKAMANIA LODGE,   | 842.22      |             |
|                         |      |                         | 7400-Oct21 | 10/6/2021 | WALMART, AMAZON, SIMPLIS  | 448.56      |             |
|                         |      |                         | 7275-Oct21 | 10/6/2021 | LIVE VIEW, WAPRO          | 244.90      |             |
|                         |      |                         | 4738-Oct21 | 10/6/2021 | GOVX INC                  | 179.47      | 14,994.39   |
| 10/26/2021 0030351      |      | MORRIS, ERIC            | 092721     | 9/27/2021 | TRAVEL - SEATTLE          | 38.00       | 38.00       |
| 10/26/2021 0038163      |      | DIXON, JAMES            | 092721     | 9/27/2021 | TRAVEL - SEATTLE          | 38.00       | 38.00       |
| Sub total for U S BANK: |      |                         |            |           |                           |             | 17,297.45   |

Bank : apbank U S BANK

| Check #    | Date    | Vendor                     | Invoice        | Inv Date   | Description                 | Amount Paid | Check Total |
|------------|---------|----------------------------|----------------|------------|-----------------------------|-------------|-------------|
| 10/26/2021 | 0000084 | ANGELES COMMUNICATIONS     | S33888         | 10/7/2021  | REPAIR OF PHONE IN F TANK   | 141.44      | 141.44      |
| 10/26/2021 | 0000091 | ANGELES MILLWORKS & LUM    | 298003         | 10/13/2021 | ME03 RADIO INSTALL SUPPLI   | 18.23       | 18.23       |
| 10/26/2021 | 0000179 | BEERS, RICHARD B           | Nov 2021       | 10/14/2021 | RNETAL AGREEMENT            | 525.00      | 525.00      |
| 10/26/2021 | 0000268 | WAVE BUSINESS              | 1032293-Oct21  | 10/1/2021  | CABLE - INMATES - OCT 2021  | 349.25      | 349.25      |
| 10/26/2021 | 0000268 | WAVE BUSINESS              | 1032290-Oct21  | 10/1/2021  | CABLE - JAIL & OPERATIONS   | 285.94      | 285.94      |
| 10/26/2021 | 0000268 | WAVE BUSINESS              | 1240306-Oct21  | 10/1/2021  | CABLE - SAR & OPSCAN - OC   | 122.30      | 122.30      |
| 10/26/2021 | 0000296 | CENTURYLINK                | 406092135-Oct2 | 10/6/2021  | TELEPHONE SERVICE           | 1,236.58    | 1,236.58    |
| 10/26/2021 | 0000296 | CENTURYLINK                | 300421654-Oct2 | 10/6/2021  | TELEPHONE SERVICE           | 224.03      | 224.03      |
| 10/26/2021 | 0000351 | OLYMPIC PENINSULA, HUMAN   | 4th Qtr 2021   | 10/14/2021 | ANIMAL SHELTERING           | 26,000.00   | 26,000.00   |
| 10/26/2021 | 0000352 | CLALLAM COUNTY DEPT OF,    | 609            | 10/13/2021 | ADOBE ACROBAT DC SUBSC      | 181.66      | 181.66      |
| 10/26/2021 | 0000354 | CLALLAM COUNTY SEWER DI    | 1481-Oct21     | 10/11/2021 | CLALLAM BAY/SEKIU SEWER     | 56.50       | 56.50       |
| 10/26/2021 | 0000360 | CLALLAM COUNTY ER&R        | 2021.267E      | 10/11/2021 | LABOR ON OPNET VEHICLES     | 495.00      |             |
|            |         |                            | 2021.266E      | 10/11/2021 | LABOR ON PATROL & CHAIN     | 462.00      |             |
|            |         |                            | 2021.262E      | 10/11/2021 | FUEL FOR EMD, CHAIN GANC    | 429.86      |             |
|            |         |                            | 2021.263E      | 10/11/2021 | PARTS & LUBE ON OPNET VE    | 218.87      | 1,605.73    |
| 10/26/2021 | 0000363 | CLALLAM COUNTY SHERIFF     | PSRN-21-01     | 10/8/2021  | PSRN/LEDNR SERVICES - 20:   | 270,760.00  | 270,760.00  |
| 10/26/2021 | 0000539 | EVERGREEN COLLISION, SEC   | 50918          | 9/6/2021   | TOWING                      | 742.01      | 742.01      |
| 10/26/2021 | 0000546 | EXPRESS SERVICES, INC      | 26126349       | 10/6/2021  | CALL CENTER REPRESENTA      | 894.00      | 894.00      |
| 10/26/2021 | 0000593 | FORKS, CITY OF             | 2070           | 10/5/2021  | PRISONER BOARD BILL - SEF   | 1,563.60    | 1,563.60    |
| 10/26/2021 | 0000628 | GALLS LLC                  | 09408184       | 9/30/2021  | UNIFORM - WENZL             | 66.36       |             |
|            |         |                            | 019408205      | 9/30/2021  | UNIFORM - BROOKS, C         | 16.27       | 82.63       |
| 10/26/2021 | 0001203 | PEN PRINT INC              | 38876          | 10/11/2021 | COVID RELATED FORMS FOF     | 772.48      | 772.48      |
| 10/26/2021 | 0001229 | PETERSON FRUIT CO. INC.    | 420668         | 9/24/2021  | FOOD                        | 258.20      | 258.20      |
| 10/26/2021 | 0001252 | PORT ANGELES, CITY OF      | 73438          | 10/13/2021 | PENCOM DISPATCH SERVICE     | 65,175.00   |             |
|            |         |                            | 82495-151160-O | 10/8/2021  | UTILITIES - FRONT ST 08/26/ | 388.19      | 65,563.19   |
| 10/26/2021 | 0001298 | PUBLIC UTILITY DISTRICT NO | 14741000-Oct21 | 10/4/2021  | UTILITIES - OPSCAN TOWER    | 81.96       | 81.96       |
| 10/26/2021 | 0001300 | PUBLIC UTILITY DISTRICT    | 22794-Oct21    | 10/4/2021  | UTILITIES - FRONTIER #1 8/3 | 136.42      |             |
|            |         |                            | 96237-Oct21    | 10/4/2021  | UTILITIES - FRONTIER #2 8/: | 49.10       | 185.52      |
| 10/26/2021 | 0001426 | SEQUIM, CITY OF            | Nov 2021       | 10/14/2021 | LEASE AGREEMENT             | 1,100.00    | 1,100.00    |
| 10/26/2021 | 0001677 | WA ASSOC OF SHERIFFS & P   | DUES 2021-0071 | 10/1/2021  | ASSOCIATE DUES - WENZL      | 75.00       | 75.00       |
| 10/26/2021 | 0004211 | CENTURYLINK                | 360-417-5383-O | 10/2/2021  | INTERNET SERVICE            | 65.00       | 65.00       |
| 10/26/2021 | 0006392 | COOKS CORRECTIONAL         | N700638        | 8/24/2021  | SOLID 2 DOOR REFRIGERATI    | 4,550.27    | 4,550.27    |
| 10/26/2021 | 0016427 | MCKESSON MEDICAL-SURGI     | K18546123      | 9/15/2021  | SARS ANTIGEN TEST KITS      | 4,250.00    | 4,250.00    |

Bank : apbank U S BANK

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| Check #                 | Date    | Vendor                  | Invoice      | Inv Date   | Description              | Amount Paid | Check Total |
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| 10/26/2021              | 0017787 | DAIRY FRESH FARMS INC   | 8082125813   | 9/15/2021  | FOOD                     | 345.97      |             |
|                         |         |                         | 8082124413   | 9/1/2021   | FOOD                     | 254.86      |             |
|                         |         |                         | 8182127217   | 9/29/2021  | FOOD                     | 214.63      |             |
|                         |         |                         | 8082126517   | 9/22/2021  | FOOD                     | 211.26      |             |
|                         |         |                         | 8082125107   | 9/8/2021   | FOOD                     | 139.94      | 1,166.66    |
| 10/26/2021              | 0020862 | GERMAN, NANCY           | Nov 2021     | 10/14/2021 | LEASE AGREEMENT          | 2,166.12    | 2,166.12    |
| 10/26/2021              | 0021606 | WATCH SYSTEMS LLC       | 51255        | 10/1/2021  | RENEWAL OF ANNUAL OFFER  | 1,108.54    | 1,108.54    |
| 10/26/2021              | 0024819 | QUILEUTE TRIBE          | Nov 2021     | 10/14/2021 | LEASE AGREEMENT          | 1,200.00    | 1,200.00    |
| 10/26/2021              | 0025654 | ALPINE AUTO INC         | 60703        | 9/9/2021   | TOWING                   | 369.99      | 369.99      |
| 10/26/2021              | 0029266 | NI GOVERNMENT SERVICES  | 121092909221 | 10/1/2021  | SATELLITE PHONE SERVICE  | 44.08       | 44.08       |
| 10/26/2021              | 0032992 | STYLER EMBROIDERY & DES | 011796       | 10/8/2021  | EMBROIDERY ON JAIL & EMC | 208.86      | 208.86      |
| 10/26/2021              | 0037042 | OFFICE DEPOT            | 202739286001 | 10/1/2021  | OFFICE SUPPLIES          | 41.47       |             |
|                         |         |                         | 200314224001 | 10/1/2021  | OFFICE SUPPLIES          | 25.01       |             |
|                         |         |                         | 202739097001 | 10/1/2021  | OFFICE SUPPLIES          | 22.82       | 89.30       |
| 10/26/2021              | 0039085 | HUNTINGTON, SARAH       | 100821       | 10/8/2021  | ICE                      | 17.94       | 17.94       |
| 10/26/2021              | 0041605 | HOME DEPOT PRO          | 644008930    | 9/29/2021  | JAIL & KITCHEN SUPPLIES  | 3,743.72    |             |
|                         |         |                         | 644542151    | 10/1/2021  | KITCHEN SUPPLIES         | 693.71      |             |
|                         |         |                         | 644542144    | 10/1/2021  | KITCHEN SUPPLIES         | 346.85      | 4,784.28    |
| 10/26/2021              | 0044691 | VERIZON CONNECT FLEET U | 609000017117 | 10/1/2021  | VEHICLE TRACKING SUBSC   | 99.88       | 99.88       |
| 10/26/2021              | 0045745 | SWIM DOGGIE SWIM LLC    | 21-13071     | 10/14/2021 | REHAB FOR ABUSED DOG     | 302.50      | 302.50      |
| Sub total for U S BANK: |         |                         |              |            |                          |             | 393,248.67  |

Bank : apbank U S BANK

| Check #                 | Date    | Vendor                    | Invoice         | Inv Date   | Description             | Amount Paid | Check Total |
|-------------------------|---------|---------------------------|-----------------|------------|-------------------------|-------------|-------------|
| 10/26/2021              | 0000815 | JIM'S PHARMACY            | Jims Pharm 9.25 | 9/26/2021  | INMATE MEDICINE         | 184.00      | 184.00      |
| 10/26/2021              | 0001136 | OLYMPIC MEDICAL CENTER    | OMC 10.14.21    | 10/14/2021 | INMATE MEDICAL          | 1,166.57    | 1,166.57    |
| 10/26/2021              | 0001508 | STERICYCLE, INC           | 3005730878      | 8/30/2021  | BIOHAZARD WASTE SERVICE | 10.36       | 10.36       |
| 10/26/2021              | 0004826 | OLYMPIC MEDICAL PHYSICIAN | AI71227838290   | 10/14/2021 | INMATE MEDICAL          | 69.51       | 69.51       |
| Sub total for U S BANK: |         |                           |                 |            |                         |             | 1,430.44    |

apChkLst  
10/20/2021 10:56:17AM

Final Check List  
CLALLAM COUNTY

Superior Court

Page: 1

Bank : apbank U S BANK

| Check #                 | Date    | Vendor                  | Invoice    | Inv Date   | Description              | Amount Paid | Check Total |
|-------------------------|---------|-------------------------|------------|------------|--------------------------|-------------|-------------|
| 10/26/2021              | 0000357 | CLALLAM-JEFFERSON CO    | PR09-21 CF | 10/14/2021 | SEPTEMBER 2021 - COURT F | 720.00      | 720.00      |
| 10/26/2021              | 0001212 | PENINSULA DISPUTE RESOL | 09-21 PDRC | 10/14/2021 | SEPTEMBER 2021 - PDRC SU | 825.00      | 825.00      |
| 10/26/2021              | 0020849 | U S BANK                | 9889127554 | 10/12/2021 | SEPTEMBER 2021 - COURT F | 50.15       | 50.15       |
| Sub total for U S BANK: |         |                         |            |            |                          |             | 1,595.15    |

apChkLst  
10/20/2021 10:43:18AM

Final Check List  
CLALLAM COUNTY

Clerk

Page: 1

Bank : apbank U S BANK

| <u>Check #</u>          | <u>Date</u> | <u>Vendor</u>            | <u>Invoice</u> | <u>Inv Date</u> | <u>Description</u>       | <u>Amount Paid</u> | <u>Check Total</u> |
|-------------------------|-------------|--------------------------|----------------|-----------------|--------------------------|--------------------|--------------------|
| 10/26/2021              | 0045748     | KONICA MINOLTA BUSINESS, | 50352171       | 10/13/2021      | KMBS MILESTONE PYMNT - E | 25,620.00          | 25,620.00          |
| Sub total for U S BANK: |             |                          |                |                 |                          |                    | 25,620.00          |

Bank : apbank U S BANK

| Check #                 | Date    | Vendor                  | Invoice      | Inv Date   | Description              | Amount Paid | Check Total |
|-------------------------|---------|-------------------------|--------------|------------|--------------------------|-------------|-------------|
| 10/26/2021              | 0000331 | CLALLAM COUNTY AUDITOR  | 21-135743    | 10/12/2021 | CURRENT USE REMOVAL RE   | 204.50      |             |
|                         |         |                         | 21-135744    | 10/12/2021 | CURRENT USE REMOVAL RE   | 204.50      |             |
|                         |         |                         | 21-135745    | 10/12/2021 | DFL REMOVAL RECORDING 2  | 204.50      |             |
|                         |         |                         | 21-135746    | 10/12/2021 | DFL REMOVAL RECORDING 2  | 204.50      | 818.00      |
| 10/26/2021              | 0010999 | WA DEPT OF NATURAL RESO | 9156427      | 10/13/2021 | FOREST FIRE PROTECTION / | 261.62      | 261.62      |
| 10/26/2021              | 0020849 | U S BANK                | 21-CONF-027  | 10/12/2021 | WACO CONFERENCE REGIS'   | 365.00      | 365.00      |
| 10/26/2021              | 0037042 | OFFICE DEPOT            | 200057552001 | 10/13/2021 | OFFICE SUPPLIES          | 106.52      | 106.52      |
| Sub total for U S BANK: |         |                         |              |            |                          |             | 1,551.14    |

apChkLst  
10/13/2021 4:01:39PM

Final Check List  
CLALLAM COUNTY

Veterans

Page: 1

Bank : apbank U S BANK

| Check #                 | Date    | Vendor                  | Invoice          | Inv Date   | Description      | Amount Paid | Check Total |
|-------------------------|---------|-------------------------|------------------|------------|------------------|-------------|-------------|
| 10/13/2021              | 0000268 | WAVE BUSINESS           | WAVE 10/13/21    | 10/13/2021 | VET CENTER PHONE | 113.26      | 113.26      |
| 10/13/2021              | 0001031 | MT PLEASANT IGS         | BD5972 10/13/2   | 10/13/2021 | PROPANE FUEL     | 150.00      | 150.00      |
| 10/13/2021              | 0001300 | PUBLIC UTILITY DISTRICT | KG7898 10/13/2   | 10/13/2021 | UTILITIES        | 216.72      | 216.72      |
| 10/13/2021              | 0019262 | PARTNERS IN WELL-BEING, | IIFS0358 10/13/2 | 10/13/2021 | MEDICAL          | 250.00      | 250.00      |
| 10/13/2021              | 0020849 | U S BANK                | JJ2522 10/13/21  | 10/13/2021 | FOOD             | 150.00      |             |
|                         |         |                         | WD4664 10/13/2   | 10/13/2021 | FOOD             | 150.00      | 300.00      |
| Sub total for U S BANK: |         |                         |                  |            |                  |             | 1,029.98    |

apChkLst  
10/20/2021 11:20:24AM

Final Check List  
CLALLAM COUNTY

WSU Ext

Page: 1

Bank : apbank U S BANK

| Check #                 | Date    | Vendor              | Invoice    | Inv Date   | Description        | Amount Paid | Check Total |
|-------------------------|---------|---------------------|------------|------------|--------------------|-------------|-------------|
| 10/26/2021              | 0001738 | WA STATE UNIVERSITY | C100010350 | 10/13/2021 | SEPTEMBER 2021 MOA | 10,032.06   | 10,032.06   |
| 10/26/2021              | 0020849 | U S BANK            | sept 2021  | 10/12/2021 | US BANK SEPT 2021  | 222.17      | 222.17      |
| Sub total for U S BANK: |         |                     |            |            |                    |             | 10,254.23   |



## BOARD of CLALLAM COUNTY COMMISSIONERS MINUTES for the week of October 18 - 22, 2021

1b  
10/26/21

### WORK SESSION – 9 a.m.

The work session convened at 9 a.m., Monday, October 18, 2021. Present were Commissioners Ozias, Johnson, and Peach and Administrator Sill. All appeared by video.

Items of discussion per the agenda published October 14 were:

- Calendar/Correspondence
- Agreement and request for waiver of BID/RFP/Quote requirement for Tek84 Inc.
- Agreement with Washington State Traffic Safety Commission for Sheriff's Office Patrol overtime reimbursement related to Target Zero Task Force
- Six-Year Transportation Improvement Program
- Agreement with the Washington State Department of Ecology for funding for operations and projects related to the Northwest Straits Grant
- Olympic National Forest update

Board recessed at 11:12 a.m. and reconvened at 11:20 a.m.

- Resolution appointing Jeff Carter to the Planning Commission
- Resolution appointing Ruth Scott to the Port Crescent Pioneer Cemetery Advisory Board
- Letter of rescinded funding support for Washington State Public Works Board Broadband grant
- Agreement with Peninsula Behavioral Health for American Rescue Plan Act funds
- Agreement with Peninsula Housing Authority for American Rescue Plan Act funds

Meeting concluded at 11:53 a.m. and continued to a continued work session commencing at 1 p.m. regarding 5 year Capital Plan discussion.

### Continued Work Session

The continued work session convened at 1 p.m., Monday, October 18, 2021. Present were Commissioners Ozias, Johnson and Peach and Administrator Sill. All appeared by video.

- 5 year Capital Plan discussion

Meeting adjourned at 3:18 p.m.

### REGULAR MEETING OF THE BOARD OF CLALLAM COUNTY COMMISSIONERS

Chair Ozias called the meeting to order at 10 a.m., Tuesday, October 19, 2021. Also present were Commissioners Johnson and Peach, and Administrator Sill.

### REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

**ACTION TAKEN:** CRJm to adopt the agenda as presented, CBPs, mc

### PUBLIC COMMENT FOR AGENDA ITEMS

- Clark Hallam, Joyce, commented on meeting information being accessible, RV Ordinance.

### CONSENT AGENDA

- 1a Approval of vouchers for the week of October 11
- 1b Approval of payroll ending September 30
- 1c Approval of minutes for the week of October 11
- 1d Proclamation recognizing the week of October 24 - 30 as Pro Bono Law Week

**ACTION TAKEN:** CRJm to adopt the consent agenda as presented, CBPs, mc

**BOARD of CLALLAM COUNTY COMMISSIONERS**  
**MINUTES for the week of October 18 – 22, 2021**  
**Page 2**

**REPORTS AND PRESENTATIONS**

- CMO read the Proclamation recognizing the week of October 24-30, 2021 as Pro Bono Law Week
  - Stephanie Hyatt, President Pro Bono Lawyers Board, made comment.
  - Ted Howard, Pro Bono Lawyers representative, made comment.
- CBP commented on COVID outreach in Clallam Bay, Department of Natural Resources program to assist fire departments, American Rescue Plan Act, Clallam Bay Food Bank, Nuisance Ordinance.
- CRJ commented on Lodging Tax Advisory Committee meeting update.
- CMO commented on a meeting with restaurant owners regarding COVID mandates, Board of Health.

**CONTRACTS AND AGREEMENTS**

- 2a Agreement amendment 23 with Washington State Department of Health for COVID Services, Opioid Prevention Services, Women / Infant / Children Program Services, Maternal Child Health Services, Emergency Preparedness and Onsite Services

**ACTION TAKEN: CRJm to approve, CBPs, mc**

- 2b Agreement with Port Angeles School District for Transition Program Training

**ACTION TAKEN: CRJm to approve, CBPs, mc**

- 2c Agreement with Quillayute Valley School District for Transition Program Training

**ACTION TAKEN: CRJm to approve, CBPs, mc**

- 2d Agreement with Sequim School District for Transition Program Training

**ACTION TAKEN: CRJm to approve, CBPs, mc**

- 2e Agreement with Washington State Department of Transportation to use their State Material Lab Engineering and/or Testing Services

**ACTION TAKEN: CRJm to approve, CBPs, mc**

- 2f Agreement amendment 1 with Washington State Recreation and Conservation Office for North Olympic Lead Entity for salmon

**ACTION TAKEN: CRJm to approve, CBPs, mc**

- 2g Agreement with Peninsula Behavioral Health for American Rescue Plan Act funds

**ACTION TAKEN: CRJm to approve, CBPs, mc**

- 2h Agreement with Peninsula Housing Authority for American Rescue Plan Act funds

**ACTION TAKEN: CRJm to approve, CBPs, mc**

**BIDS AND AWARDS**

- 3a Request for opening – Developmental Disabilities

| <b><u>Contractor</u></b>                        | <b><u>Amount</u></b> |
|-------------------------------------------------|----------------------|
| First Step Family Support Center                | \$44,273.57          |
| Morningside                                     | \$15,037.52          |
| Morningside                                     | \$35,895             |
| Clallam County Mosaic                           | \$40,946             |
| Clallam County Mosaic                           | \$25,040             |
| Clallam County Mosaic                           | \$44,790             |
| Partnerships for Actions, Voice for Empowerment | \$59,293             |

**ACTION TAKEN: CRJm to forward the proposal to Health and Human Services for review and recommendation, CBPs, mc**

**BOARD of CLALLAM COUNTY COMMISSIONERS**  
**MINUTES for the week of October 18 – 22, 2021**  
**Page 3**

**ADMINISTRATION**

4a Resolution appointing Russ Mellon to the Board of Equalization

**ACTION TAKEN: CRJm to adopt, CBPs, mc**

4b Resolution appointing James Mraz to the Trails Advisory Committee

**ACTION TAKEN: CRJm to adopt, CBPs, mc**

4c Notice of hearing to be held Tuesday, November 2, 2021 at 10:30 a.m. for a new Clallam County Policy 959 – ADA Accommodation Policy

**ACTION TAKEN: CRJm to issue notice, CBPs, mc**

**PUBLIC COMMENT**

- Ed Bowen, Clallam Bay, commented on road related topic, public comment date for Road Department and Planning Commission, US Forest Service update.
- Clark Hallam, Joyce, commented on restaurant owners COVID mandate, Nuisance Ordinance.

Meeting concluded at 10:57 a.m. and continued to 9 a.m., Monday, October 25.

There are no Zoom chat logs for the week of October 18.

The Board of Commissioners attended WSAC Virtual COVID Update, Board of Health Meeting, Clallam Transit Meeting, Budget Meetings and a COVID-19 Briefing during the week of October 18

PASSED AND ADOPTED this twenty-sixth day of October 2021

BOARD OF CLALLAM COUNTY COMMISSIONERS

\_\_\_\_\_  
Mark Ozias, Chair

ATTEST:

\_\_\_\_\_  
Randy Johnson

\_\_\_\_\_  
Loni Gores, CMC, Clerk of the Board

\_\_\_\_\_  
Bill Peach

**KEY TO ABBREVIATIONS:**

ARS Administrator Rich Sill

CMO Commissioner Mark Ozias

CRJ Commissioner Randy Johnson

CBP Commissioner Bill Peach

m

moved

mc

motion carried

s

seconded



1C  
10/26/21

## AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

**Department:** BOCC

**WORK SESSION** ☒ **Meeting Date:** October 18, 2021

**REGULAR AGENDA** ☒ **Meeting Date:** October 26, 2021

**Required originals approved and attached?** ☒  
**Will be provided on:**

**Item summary:**

- |                                           |                                                              |                                                                               |
|-------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------------------------|
| <input type="checkbox"/> Call for Hearing | <input type="checkbox"/> Contract/Agreement/MOU - Contract # |                                                                               |
| <input type="checkbox"/> Resolution       | <input type="checkbox"/> Proclamation                        | <input type="checkbox"/> Budget Item                                          |
| <input type="checkbox"/> Draft Ordinance  | <input type="checkbox"/> Final Ordinance                     | <input checked="" type="checkbox"/> Other Letter of Rescinded Funding Support |

Documents exempt from public disclosure attached: ☐

**Executive summary:**

Clallam County applied for a Broadband grant through the Washington State Public Works Board to improve Broadband in unserved and underserved areas of Clallam County due on October 8, 2021. The Board of County Commissioners signed a letter in support of the grant and a 10% funding match on October 5 2021. Due to unforeseen circumstances this specific project area was discovered after the letter was signed to be well over the total grant award amount and no longer a viable project for this specific grant which was capped at \$5 million dollars.

A different project area was proposed that would fit the requirements of this specific grant and Clallam County submitted an application on October 8<sup>th</sup> with no 10% match from the Clallam County ARPA funds.

**Budgetary impact:** (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐  
None.

**Recommended action:** (Does the Board need to act? If so, what is the department's recommendation?)

Approval of rescinded letter of support and funding for this Washington State Public Works Board grant.

**County Official signature & print name:** Chelsea Lierly Chelsea Lierly

**Name of Employee/Stakeholder attending meeting:** Chelsea Lierly

**Relevant Departments:** BOCC

**Date submitted:** 10/13/2021

\* Work Session Meeting - Submit 1 single sided/not stapled copy  
10.26.21

PWB Broadband Grant Rescinded Letter of Support and Funding

\*\* Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Revised: 3-04-2019

Questions? Call Loni Gores, Clerk of the Board, ext 2256



**MARK OZIAS, District 1, Chair**  
**RANDY JOHNSON, District 2**  
**BILL PEACH, District 3**

## Board of Clallam County Commissioners

223 East 4<sup>th</sup> Street, Suite 4  
Port Angeles, WA 98362-3015  
360.417.2233 Fax: 360.417.2493  
Email: [commissioners@co.clallam.wa.us](mailto:commissioners@co.clallam.wa.us)

**Rich Sill, County Administrator**

October 26, 2021

Sheila Richardson  
Broadband Program Manager  
Washington State Public Works Board  
Washington State Department of Commerce  
1011 Plum Street SE  
PO Box 42525  
Olympia, WA 98504

**RE: RESCINDED Funding Support for the Clallam County Broadband Project – Washington State Public Works Grant for Expanding Broadband in Unserved and Underserved Areas**

Washington State Public Works Board:

The attached letter of support and committed funding from the Clallam County Board of County Commissioners for the Washington State Public Works Grant that Clallam County applied for on October 8<sup>th</sup> has officially been rescinded.

On October 5<sup>th</sup> the Board of County Commissioners signed and approved the 10% match of the total award amount for the grant. This committed funding was for a specific project area, beginning at the Hwy 101/Hwy 112 junction and going through Joyce, Washington providing better broadband speeds to over 1600 premises.

Due to unforeseen circumstances this project cost was discovered to be over the award amount of the grant and therefore no longer viable for this grant after the letter was signed. The project area for this grant was greatly reduced to serve approximately 640 premises along the Hwy 110/Hwy 112 and ending around the Freshwater Bay Rd. area.

It is in the County's best interest to rescind the match amount of 10% for this Washington State Public Works Board Grant and continue to seek grant funding to expand broadband speeds in unserved and underserved areas in Clallam County.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

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Mark Ozias, Chair

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Randy Johnson

---

Bill Peach



**MARK OZIAS, District 1, Chair**  
**RANDY JOHNSON, District 2**  
**BILL PEACH, District 3**

## Board of Clallam County Commissioners

223 East 4<sup>th</sup> Street, Suite 4  
Port Angeles, WA 98362-3015  
360.417.2233 Fax: 360.417.2493  
Email: [commissioners@co.clallam.wa.us](mailto:commissioners@co.clallam.wa.us)

*Rich Sill, County Administrator*

October 5, 2021

Sheila Richardson  
Broadband Program Manager  
Washington State Public Works Board  
Washington State Department of Commerce  
1011 Plum Street SE  
PO Box 42525  
Olympia, WA 98504

### **RE: Support for the Clallam County Broadband Project – Washington State Public Works Grant for Expanding Broadband in Unserved and Underserved Areas**

Washington State Public Works Board:

Clallam County Board of County Commissioners recognizes the importance to expand broadband in unserved and underserved areas of Clallam County. This effort is greatly needed in the project area for this grant, beginning at the Hwy 101/Hwy 112 junction and going through Joyce, Washington.

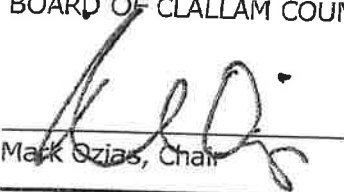
The need for targeted Broadband speeds in unserved and underserved areas is a critical undertaking designed to ensure that Clallam County has access to reliable, affordable broadband access to allow for tele-working, remote learning and tele-medicine. Reliable broadband services will allow access to on-line businesses and government services, reducing vehicle traffic and reduce greenhouse gas emissions in Clallam County.

Please consider this letter as affirmation that Clallam County will provide funding at a 10% match of the total award amount of the grant if funded by the Washington State Public Works Board to see the success of this important project.

We are hopeful that you will support Clallam County and its need to expand Broadband in unserved and underserved areas.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

  
Mark Ozias, Chair

  
Randy Johnson

  
Bill Peach



1d  
10/26/21

November 2021

**Office of the Clallam County Board of Commissioners  
Port Angeles, Washington**

**WHEREAS**, hospice care provides humane and comforting support for terminally ill patients and their families, including pain control, palliative medical care, and social, emotional and spiritual services; and

**WHEREAS**, hospice fulfills basic human needs of feeling comfortable in familiar surroundings and of attaining physical and emotional peace during the last stage of life; and

**WHEREAS**, over 114,000 professionals and hundreds of thousands of volunteers (the equivalent of 56,000 full time employees) provide comforting and supportive hospice services to over 1.5 million patients and their families in an estimated 3,800 hospice programs throughout the United States; and

**WHEREAS**, there is a need to increase public discussion about advances in pain control and the care options available to individuals of all ages, races, and backgrounds who are at the end of life; and

**WHEREAS**, LHC Group has joined the Hospice Association of America and an estimated 3,800 hospice providers in declaring November as National Hospice Month and are calling on all Americans to observe this occasion with appropriate ceremonies and activities;

**NOW, THEREFORE, WE THE BOARD OF CLALLAM COUNTY COMMISSIONERS** hereby proclaim November as NATIONAL HOSPICE MONTH in the city of [city] and encourage the support and participation of all citizens in learning more about the hospice concept of care for the elderly, disabled, and infirm.

Signed this 26<sup>th</sup> day of October 2021

BOARD OF CLALLAM COUNTY COMMISSIONERS

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Mark Ozias, Chair

---

Randy Johnson

---

Bill Peach



## AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

2a  
10/26/21

**Department:** Sheriff

**WORK SESSION** ☒ **Meeting Date:** 10/18/21

**REGULAR AGENDA** ☒ **Meeting Date:** 10/26/21

**Required originals approved and attached?** ☒  
**Will be provided on:**

**Item summary:**

- |                                           |                                                                                       |
|-------------------------------------------|---------------------------------------------------------------------------------------|
| <input type="checkbox"/> Call for Hearing | <input checked="" type="checkbox"/> Contract/Agreement/MOU - Contract # 811-21-04     |
| <input type="checkbox"/> Resolution       | <input type="checkbox"/> Proclamation <input checked="" type="checkbox"/> Budget Item |
| <input type="checkbox"/> Draft Ordinance  | <input type="checkbox"/> Final Ordinance <input type="checkbox"/> Other               |

Documents exempt from public disclosure attached: ☐

**Executive summary:**

Interagency Agreement with the Washington Traffic Safety Commission for \$27,920 in funding for multi-agency participation in high-visibility enforcement (HVE) traffic safety emphasis patrols. These are scheduled events outlined in the scope of work for this agreement. The funding is made available to Region 1 participating agencies and managed by the Sheriff's Office Region Target Zero Manager (TZM) position.

**Budgetary impact:** If a budget action is required, has it been submitted and a copy attached? ☒

A budget change is submitted for the portion of funding in Q1/FY2021 expected to be spent and reimbursed for the Sheriff's Office patrol overtime. The other participating agencies will be reimbursed via this agreement directly from WTSC.

**Recommended action:**

Recommend approval by the Board and signature by the Chair.

**County Official signature & print name:** W.L. Benedict, Sheriff

*W.L. Benedict*

**Name of Employee/Stakeholder attending meeting:** Chief Deputy King and Inspector Ley

**Relevant Departments:** Sheriff's Office

**Date submitted:** 10/13/21

\* Work Session Meeting - Submit 1 single sided/not stapled copy  
\*\* Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

## **INTERAGENCY AGREEMENT**

### **BETWEEN THE**

### **Washington Traffic Safety Commission**

### **AND**

Clallam County Sheriff's Office

**THIS AGREEMENT** is made and entered into by and between the Washington Traffic Safety Commission, hereinafter referred to as "WTSC," and Clallam County Sheriff's Office, hereinafter referred to as "SUB-RECIPIENT."

**NOW THEREFORE**, in consideration of the terms, conditions, covenants, and performance contained herein, or attached and incorporated and made a part hereof, the Parties mutually agree as follows:

#### **1. PURPOSE OF THE AGREEMENT**

The purpose of this Agreement is to provide funding, provided by the United States Department of Transportation (USDOT) National Highway Traffic Safety Administration (NHTSA) and allowed under the Assistance Listings Catalog of Federal Domestic Assistance (CFDA) number 20.600 for traffic safety grant project **2022-HVE-4443-Region 1 Target Zero Task Force**, specifically to provide funding for the law enforcement agencies in WTSC Region 1 to conduct overtime high-visibility enforcement (HVE) traffic safety emphasis patrols as outlined in the Statement of Work (SOW), in support of Target Zero priorities. The Target Zero Manager (TZM) and/or the Law Enforcement Liaison (LEL) shall coordinate the SOW with the SUB-RECIPIENT with the goal of reducing traffic crashes.

Grant **2022-HVE-4443-Region 1 Target Zero Task Force** was awarded to the **Region 1** to support collaborative efforts to conduct HVE activities. By signing this agreement, the SUB-RECIPIENT is able to seek reimbursement for approved overtime expenses incurred as a participant in the region's HVE grant.

#### **2. PERIOD OF PERFORMANCE**

The period of performance of this Agreement shall commence upon the date of execution by both Parties, but not earlier than October 1, 2021, and remain in effect until September 30, 2022 unless terminated sooner, as provided herein.

#### **3. STATEMENT OF WORK**

SCOPE OF WORK:

### **Problem and Opportunity Statement / Project Overview**

The main causes of serious injury and fatality collisions on Washington's roadways are driver impairment through drug and/or alcohol use, and distracted driving. Motorcyclists also represent a high number of injured and killed as a result of unsafe and poorly trained riders and the challenges vehicle drivers face in observing motorcycles on the road.

This project will fund locally coordinated high visibility enforcement mobilizations for distracted driving and motorcycle safety. Selected regions will also be given funding for Impaired Driving HVE. Overtime patrols will be organized by local Target Zero Managers (TZMs) & the statewide Law Enforcement Liaison networks and their local Target Zero Task Force. These patrols will also be coordinated with the Washington State Patrol (WSP). Target Zero Managers will establish or strengthen relationships with key WSP district personnel to improve interagency coordination.

### **Goal**

Prevent traffic crashes to reduce traffic related deaths and serious injuries through active, visible, consistent, and targeted traffic law enforcement.

### **Strategy**

Prevent drivers from engaging in high-risk behaviors by increasing their perception of the risk of receiving a citation through high visibility enforcement campaigns (HVE).

HVE Campaigns influence driver behavior by creating the perception that there is an increased risk of engaging in risky driving behaviors. This perception is achieved through 1) an increase in media messages about upcoming emphasis periods so that the targeted drivers know when the patrols will occur and what will be enforced and 2) drivers have the perception of increased enforcement because they can see a significant and noticeable increase in law enforcement presence (officers pulling cars over) that reinforces the media messages they received and influences them to modify their driving behavior.

### **Objectives and Requirements for All High Visibility Patrols**

1. SUB-RECIPIENT will participate in their task force to plan and execute HVE events. The SUB-RECIPIENT in cooperation with the local task force will:
  - a. Conduct robust planning for each HVE event. WTSC recommends creating an operational plan developed by the local traffic safety task force for each HVE event that includes:
    - i. Goals for the event – For example, what behaviors is the event intended to influence?
    - ii. Summary of participating law enforcement agencies, target violations, and target locations.
    - iii. Summary of the public outreach that will be done to promote the event so that drivers in the targeted locations are forewarned and can anticipate it.
    - iv. Use data and information such as crash data, anecdotes of near misses, and professional judgement to pick target locations where the patrols will occur.

- b. The planning for HVE events will be data informed; based on crash data, anecdotal evidence, and the professional judgement of task force members.
- c. Execute the event using multiple officers (a minimum of three) at the same time in the same target areas to create a visible presence so that the driving public has the perception of law enforcement omnipresence on the targeted roads. Enforcement is highly visible – clearly more than a typical day.
- d. Participating officers should maximize their contacts during their patrols so that their activity contributes to the goals of the HVE event. See this requirement described below in the section called Other Considerations, Exceptions, And Notes Regarding HVE Events.
- e. Promote the event through all earned, owned and, if funded, paid media that is available so that the public is made aware of the event before, during, and after the enforcement takes place. Translate messages as needed to reach the majority of drivers in the targeted locations.
- f. Invite local media involvement in the effort to reach communities in which HVE will occur.
- g. Strive to actively enforce traffic safety laws focused on collision causing behaviors in priority areas throughout the year outside of HVE events.
- h. Ensure all participating personnel will use the WEMS system provided by the WTSC to record all activities in digital activity logs conducted by their commissioned officers pursuant to the HVE events. Participating officers will fill out all applicable fields of the digital activity log and use the comments field to provide details on any irregularities, challenges or other details that would help explain what was encountered during their shift. SUB-RECIPIENT will also ensure all supervisors and fiscal staff have the ability to review and edit those activity logs.
- i. Ensure all participating personnel will receive a briefing prior to the event so that every participant understands the purpose and goals of the HVE event. This can be done in person (preferred) or electronic via telephone or virtual software. Below is a recommended briefing checklist:
  - i. Event goals, and summary of participating law enforcement agencies and officers, target violations, and target locations.
  - ii. List of on-call DREs and request procedures
  - iii. How to fill out their digital activity log in WEMS
  - iv. Information on how the Mobile Impaired Driving Unit will be used (if applicable)
  - v. Dispatch information
  - vi. Spotter processes (if applicable)
  - vii. Available Draeger machines and locations

- j. Ensure all officers participating in these patrols is BAC certified and received and passed the SFST refresher training.
- k. Support the promotion of HVE events utilizing all of their owned media channels (i.e., Facebook, Twitter, website, email newsletters, or other social media).
- l. Ensure at least one individual available for weekend media contacts, beginning at noon on Fridays before HVE mobilizations.

#### **Objectives and Requirements for Distracted Driving HVE Patrols**

1. SUB-RECIPIENT must use the spotter method for all distracted driving HVE events. This method will utilize a team of no less than three officers – one spotter identifying violations and at least two officers responding to violations.
2. Participating officers will document, in the “Comments” box of their activity log, the names of the spotter and chasers with which they were working.
3. SUB-RECIPIENTS utilizing motorcycle officers are exempt from the spotter requirement.
4. SUB-RECIPIENT agrees that distracted driving patrols conducted without using the spotter method will not be compensated by the WTSC.
5. SUB-RECIPIENT will only expend funds for these HVE events in support of the national distracted driving campaign from April 4 to April 11.
6. SUB-RECIPIENT may expend funds outside of the April national campaign, but only when 1) the Target Zero Manager receives written approval from WTSC in advance and 2) the event is in support of a distracted driving focused HVE event organized by the Task Force. Patrols conducted outside of the campaign window, and without pre-approval from WTSC will not be reimbursed.

#### **Other Considerations, Exceptions, And Notes Regarding HVE Events**

**Maximizing contacts:** Participating law enforcement officers should make as many contacts as they can during their patrol in the spirit of changing driving behavior. Active, visible, consistent, and targeted traffic law enforcement has an impact on helping to modify driver behavior. A traffic stop affects future driving habits that has a positive influence on reducing the number and severity of collisions. People believe what they hear from each other and it influences what they do. Traffic stops act as a deterrent to risky driving behavior. This strategy has three primary purposes that traffic stops achieve:

- The first purpose is to stop a violation of the law for public safety. Officers will accomplish this purpose merely by stopping vehicles.
- The second purpose of the stop is to serve as a general deterrent to other drivers. Officers’ visible presence with a vehicle at the roadside has this symbolic effect on other drivers.
- Finally, the third purpose is to change the drivers’ future driving behavior.

#### **Process Measures**

- Percent of officers that receive a briefing prior to HVE events.

- Percent of HVE activity logs with a start date and end date / time within prescribed campaign windows.
- Percent of stops resulting in an infraction or citations issued for high-risk behaviors including but not limited to impaired driving, speeding, distracted driving, and aggressive driving.

### **Objectives and Requirements for Impaired Driving HVE Patrols**

1. SUB-RECIPIENT will implement a data driven, sustained enforcement and education efforts.
  - a. Use local traffic crash data and any other useful data to identify the locations where the enforcement patrols should occur.
  - b. Education and local media efforts should incorporate a Positive Community Norms approach with the desired outcome of influencing drivers with the highest potential of causing traffic crashes.
  - c. Commit to an increased level of sustained enforcement as outlined in the operations plan. *NOTE: These funds are meant to provide an increase in DUI enforcement efforts, not meant to replace current DUI enforcement.*
2. SUB-RECIPIENT will participate in national impaired driving HVE events including:
  - a. Holiday DUI Patrols (December 15 – January 1)
  - b. Drive Sober or Get Pulled Over (August 17 – September 5)
3. SUB-RECIPIENT will focus enforcement efforts on driving behaviors that are commonly exhibited by drivers operating a motor vehicle under the influence of alcohol/drugs or a combination. Stopping vehicles for “high discretionary” style stops should not be the priority.
4. SUB-RECIPIENT ensures all officers participating in these patrols has received the Advanced Roadside Impaired Driving Enforcement (ARIDE) training.
5. SUB-RECIPIENT should not supplant regular patrol officer activity during HVE events.

### **Scope of Work - Impaired Driving HVE Patrols**

#### **Contacts**

Region 1 TZM, Project Director, PIO  
 Inspector Josh Ley  
 223 E 4<sup>th</sup> Street, Suite 12  
 Port Angeles, WA 98362  
 360-417-2273  
 360-460-2919 (cell)  
[jley@co.clallam.wa.us](mailto:jley@co.clallam.wa.us)

Region 1 LEL/PIO  
 Sgt. Brandon Przygocki  
 81 Elkins Road  
 Port Hadlock, WA 98339  
 360-344-9768  
 360-531-4722 (cell)  
[Bprzygocki@co.jefferson.wa.us](mailto:Bprzygocki@co.jefferson.wa.us)

## Operations

- Two Impaired Driving HVE events per quarter would consist of patrol division participants from the following:
  - Clallam County Sheriff's Office
  - Jefferson County Sheriff's Office
  - Port Angeles Police Department
  - Sequim Police Department
  - Port Townsend Police Department
- Days of the Week: HVE efforts will be concentrated on Friday, Saturday, and Sunday evenings
- Time: 1600 to 0200 with flexibility to adjust timeframes if needed for staffing. Evenings would rotate among campaigns so that agency members with differing and rotating schedules could participate and thus share the opportunities.
- Four or more units will operate during each campaign, with the area of concentration alternating between the two counties, except for during the national campaign dates.
- Location: Clallam County focus areas are the municipalities of Port Angeles and Sequim, US 101 between Sequim and the 7 Cedars Casino, US 101 and Old Olympic Hwy between Sequim and Port Angeles, and US 101 between Lake Sutherland and Port Angeles.
- Location: Jefferson County focus areas are the routes in and around Port Townsend (the only municipality, having primary populace and drinking/cannabis establishments), to include Discovery Road and SR 20.
- Law Enforcement agencies will work within each other's jurisdictions to facilitate saturation of an area or corridor.
- To supplement the preparation communications that precede HVE events, pre-deployment briefings will be held in-person or by group phone call within the hour preceding individual events. They will be conducted by either, or both, the TZM and LEL to review protocols, address questions, and finalize last minute adjustments to logistics, (i.e., designated radio frequencies, geographic areas of saturation per event staffing, Prosecutor routing, etc.).

## Schedule of HVE Events

|                 | 1st quarter (October - December 2021)      |
|-----------------|--------------------------------------------|
| <b>Event</b>    | Dedication DUI HVE                         |
| <b>Emphasis</b> | Impaired Driving                           |
| <b>Date</b>     | Saturday, November 6, 2021                 |
| <b>Time</b>     | 2000 to midnight                           |
| <b>County</b>   | Clallam                                    |
| <b>Depts.</b>   | Clallam SO, Port Angeles PD, and Sequim PD |
| <b>Area</b>     | Corridor between Sequim and Port Angeles   |

|                                           |                                                                    |
|-------------------------------------------|--------------------------------------------------------------------|
| <b>LE hours</b>                           | 20                                                                 |
| <b>Event</b>                              | Holiday DUI Event                                                  |
| <b>Emphasis</b>                           | Impaired Driving                                                   |
| <b>Date</b>                               | Saturday, December 18, 2021                                        |
| <b>Time</b>                               | 1800 to 0200                                                       |
| <b>County</b>                             | Clallam & Jefferson                                                |
| <b>Depts.</b>                             | Clallam SO/Jefferson SO/Sequim PD/Port Angeles PD/Port Townsend PD |
| <b>Area</b>                               | Port Townsend, Port Angeles, and Sequim areas                      |
| <b>LE hours</b>                           | 48                                                                 |
| <b>2nd quarter (January - March 2022)</b> |                                                                    |
| <b>Event</b>                              | Holiday DUI Event                                                  |
| <b>Emphasis</b>                           | Impaired Driving                                                   |
| <b>Date</b>                               | Sunday, January 2, 2022                                            |
| <b>Time</b>                               | 2000 to 0200 hours                                                 |
| <b>County</b>                             | Clallam & Jefferson                                                |
| <b>Depts.</b>                             | Clallam SO/Jefferson SO/Sequim PD/Port Angeles PD/Port Townsend PD |
| <b>Area</b>                               | Port Townsend, Port Angeles, and Sequim areas                      |
| <b>LE hours</b>                           | 48                                                                 |
| <b>Event</b>                              | President's Day weekend local HVE                                  |
| <b>Emphasis</b>                           | Impaired Driving                                                   |
| <b>Date</b>                               | Friday, February 18, 2022                                          |
| <b>Time</b>                               | 1900 to 0100 hours                                                 |
| <b>County</b>                             | Jefferson                                                          |
| <b>Depts.</b>                             | Jefferson SO and Port Townsend PD                                  |
| <b>Area</b>                               | High volume traffic areas in/near Port Townsend                    |
| <b>LE hours</b>                           | 20                                                                 |

|                 | 3rd quarter (April - June 2022)                                    |
|-----------------|--------------------------------------------------------------------|
| <b>Event</b>    | Memorial Day weekend DUI                                           |
| <b>Emphasis</b> | Impaired Driving                                                   |
| <b>Date</b>     | Friday, May 27, 2022                                               |
| <b>Time</b>     | 2000 to midnight                                                   |
| <b>County</b>   | Clallam & Jefferson                                                |
| <b>Depts.</b>   | Clallam SO/Jefferson SO/Sequim PD/Port Angeles PD/Port Townsend PD |
| <b>Area</b>     | Port Townsend, Port Angeles, and Sequim areas                      |
| <b>LE hours</b> | 20                                                                 |
| <b>Event</b>    | Local DUI HVE                                                      |
| <b>Emphasis</b> | Impaired Driving                                                   |
| <b>Date</b>     | Sunday, June 12, 2022                                              |
| <b>Time</b>     | 1900 to 0100 hours                                                 |
| <b>County</b>   | Clallam                                                            |
| <b>Depts.</b>   | Clallam SO, Port Angeles PD, and Sequim PD                         |
| <b>Area</b>     | Corridor between Sequim and Port Angeles                           |
| <b>LE hours</b> | 20                                                                 |
|                 | 4th quarter (July - September 2022)                                |
| <b>Event</b>    | Lavender Festival DUI                                              |
| <b>Emphasis</b> | Impaired Driving                                                   |
| <b>Date</b>     | Friday, July 15, 2022                                              |
| <b>Time</b>     | 2000 to midnight                                                   |
| <b>County</b>   | Clallam & Jefferson                                                |
| <b>Depts.</b>   | Clallam SO, Jefferson SO, and Sequim PD                            |
| <b>Area</b>     | Port Townsend area and from Port Angeles to 7 Cedars Casino        |
| <b>LE hours</b> | 32                                                                 |

|                 |                                                                    |
|-----------------|--------------------------------------------------------------------|
| <b>Event</b>    | National DUI Event                                                 |
| <b>Emphasis</b> | Impaired Driving                                                   |
| <b>Date</b>     | Saturday, August 20, 2022                                          |
| <b>Time</b>     | 1800 to 0200                                                       |
| <b>County</b>   | Clallam & Jefferson                                                |
| <b>Depts.</b>   | Clallam SO/Jefferson SO/Sequim PD/Port Angeles PD/Port Townsend PD |
| <b>Area</b>     | Port Townsend, Port Angeles, and Sequim areas                      |
| <b>LE hours</b> | 48                                                                 |

### Measures

- HVE activity data
- Comparison of annual region impaired driving arrest prevalence.
  - Are there overall and sub-regional differences?
- Comparison of annual region impaired driving collision prevalence.
  - Are there overall and sub-regional differences?
- Comparison of annual DUI reported drinking locations to determine correlation to establishments.
  - Reduction of any establishment frequency in reporting?
  - Establishments complying with Washington State Liquor and Cannabis Board regulations?
  - Develop audiences for Washington State Liquor and Cannabis Board review and education on intervention.

### Publicity/Earned Media Efforts

- TZM will generate News/press releases (including HVE notices) to go out via email to a default group that includes local Law Enforcement, Prosecutors, County Commissioners, Region 1's radio and newspaper groups, Kiro 7, Komo 4, King 5, Q13 Fox, and the Seattle Times.
- TZM will draft Letters to the Editor to newspaper editors in Forks, Port Angeles, Sequim, and Port Townsend at least once a quarter.
- TZM Posts will be generated at least monthly in addition to notices about HVE events 1.5 to 2 weeks in advance.
- The TZM will invite other PIOs to share posts on their agency social media.
- Clallam County Sheriff's Office Administrative Assistant will post applicable material to the Department's Nextdoor information page.

### Visibility Efforts

- When possible, live updates will be posted during the HVE events to both Facebook and Twitter.
- Electronic message board trailer will be utilized during HVE events.

- Positive norm safety messages are posted by the TZM at least monthly between HVE events on Facebook.
- Quarterly letters issued to media editors by the TZM that focus on local risk factors; they contain positive norms messaging and safety encouragements.

#### Measures

- Number of media releases
- Number of newsletters
- Number of letters to the editor
- Number of social media posts
- Number of LE agencies that promote HVE
- Number of media interviews (TV, Radio, etc.)
- Number of community members reached by social media

#### Budget and HVE Details

##### Q1

|                 |                            |
|-----------------|----------------------------|
| <b>Event</b>    | Dedication DUI HVE         |
| <b>Emphasis</b> | Impaired Driving           |
| <b>Date</b>     | Saturday, November 6, 2021 |
| <b>LE hours</b> | 20                         |
| <b>Budget</b>   | \$1,400.00                 |

|                 |                             |
|-----------------|-----------------------------|
| <b>Event</b>    | Holiday DUI Event           |
| <b>Emphasis</b> | Impaired Driving            |
| <b>Date</b>     | Saturday, December 18, 2021 |
| <b>LE hours</b> | 48                          |
| <b>Budget</b>   | \$3,360.00                  |

##### Q2

|                 |                         |
|-----------------|-------------------------|
| <b>Event</b>    | Holiday DUI Campaign    |
| <b>Emphasis</b> | Impaired Driving        |
| <b>Date</b>     | Sunday, January 2, 2022 |

|                 |            |
|-----------------|------------|
| <b>LE hours</b> | 48         |
| <b>Budget</b>   | \$3,360.00 |

|                 |                                   |
|-----------------|-----------------------------------|
| <b>Event</b>    | President's Day weekend local HVE |
| <b>Emphasis</b> | Impaired Driving                  |
| <b>Date</b>     | Friday, February 18, 2022         |
| <b>LE hours</b> | 20                                |
| <b>Budget</b>   | \$1,400.00                        |

### Q3

|                 |                          |
|-----------------|--------------------------|
| <b>Event</b>    | Memorial Day weekend DUI |
| <b>Emphasis</b> | Impaired Driving         |
| <b>Date</b>     | Friday, May 27, 2022     |
| <b>LE hours</b> | 20                       |
| <b>Budget</b>   | \$1,400.00               |

|                 |                       |
|-----------------|-----------------------|
| <b>Event</b>    | Local DUI HVE         |
| <b>Emphasis</b> | Impaired Driving      |
| <b>Date</b>     | Sunday, June 12, 2022 |
| <b>LE hours</b> | 20                    |
| <b>Budget</b>   | \$1,400.00            |

### Q4

|                 |                       |
|-----------------|-----------------------|
| <b>Event</b>    | Lavender Festival DUI |
| <b>Emphasis</b> | Impaired Driving      |
| <b>Date</b>     | Friday, July 15, 2022 |
| <b>LE hours</b> | 32                    |
| <b>Budget</b>   | \$2,240.00            |

|                 |                           |
|-----------------|---------------------------|
| <b>Event</b>    | National DUI Campaign     |
| <b>Emphasis</b> | Impaired Driving          |
| <b>Date</b>     | Saturday, August 20, 2022 |
| <b>LE hours</b> | 48                        |
| <b>Budget</b>   | \$3,360.00                |

**TOTAL HVE BUDGET \$17,920**

### **3.1. MILESTONES AND DELIVERABLES**

| <b>Mobilization</b>                | <b>Dates</b>                        |
|------------------------------------|-------------------------------------|
| Holiday DUI                        | December 15, 2021 – January 1, 2022 |
| U Drive. U Text. U Pay.            | April 4 – 11, 2022                  |
| DUI Drive Sober or Get Pulled Over | August 17 – September 5, 2022       |

### **3.2. COMPENSATION**

**3.2.1.** Compensation for the overtime work provided in accordance with this Agreement has been established under the terms of RCW 39.34. The cost of accomplishing the work described in the SOW will not exceed dollar total from amounts listed below. Payment for satisfactory performance of the overtime work shall not exceed this amount unless the WTSC and SUB-RECIPIENT mutually agree to a higher amount in a written Amendment to this Agreement executed by both the WTSC and SUB-RECIPIENT. Comp-time is not considered overtime and will not be approved for payment. All law enforcement agencies who are active members of the Region 1 traffic safety task force with a fully executed grant agreement are eligible to participate in this grant.

**3.2.2.** WTSC will reimburse for personnel overtime expenses at 150 percent of the officer's normal salary rate plus SUB-RECIPIENT's contributions to employee benefits, limited to the following:

- FICA
- Medicare
- Any portion of L & I that is paid by the employer (SUB-RECIPIENT)
- Retirement contributions paid by the employer (SUB-RECIPIENT) can be included if the contribution is based on a percentage of their hours worked

Health insurance, or any other benefits not listed above, are not eligible for reimbursement.

The SUB-RECIPIENT will provide law enforcement officers with appropriate equipment (e.g., vehicles, radars, portable breath testers, etc.) to participate in the emphasis patrols.

**3.2.3.** Funding alterations are permitted as follows: Upon agreement by the regional TZM and all other parties impacted by a proposed budget alteration, the allocation amounts may be increased or decreased without amending this agreement. HVE grant funds should be managed collaboratively by the SUB-RECIPIENT and the TZM.

These alterations must be requested through email communication among all involved parties, including the TZM, and the WTSC Fiscal Analyst. This communication shall include an HVE Allocation Adjustment form, which details the funding alterations.

Funds within the same HVE campaign budget category only, can be increased and decreased across parties, so long as the modified total does not exceed the regional total allocation per funding category.

**3.2.4.** These funds, designated for salaries and benefits, are intended to pay for the hourly overtime costs and proportional amounts of fringe benefits of commissioned staff pursuing the activities described in the statement of work. These funds may not be used for any other purpose for example any work required to maintain a law enforcement commission including recertification trainings like firearm qualification.

**3.2.5.** Dispatch: WTSC will reimburse communications officers/dispatch personnel for work on this project providing SUB-RECIPIENT has received prior approval from their region's TZM. This activity must be overtime and only the expenses listed in section 3.2 and its subsections will be reimbursed.

**3.2.6.** Transport Officers: WTSC will reimburse transport officers for their work on this project providing SUB-RECIPIENT has received approval from their regions TZM. The TZM will work with the regional LEL to determine if need is warranted for the type of HVE activity. This activity must be overtime and only the expenses listed in section 3.2 and its subsections will be reimbursed.

**3.2.7.** The law enforcement agency involved will not schedule individual officer overtime shifts for longer than eight hours. WTSC understands there may be instances when more than eight hours are billed due to DUI processing or other reasons and an explanation should be provided on the WEMS Officer Activity Log.

**3.2.8.** The law enforcement agency involved will ensure that any reserve officer for whom reimbursement is claimed has exceeded his/her normal weekly working hours when participating in an emphasis patrol and is authorized to be paid at the amount requested. Reserve officers may only be paid at the normal hourly rate and not at the 150 percent overtime rate.

### **3.3. SUMMARY OF PROJECT COSTS**

The WTSC has awarded **\$27,920.00** to the **Region 1 Traffic Safety Task Force** for the purpose of conducting coordinated overtime HVE activities. By signing this agreement, the SUB-RECIPIENT is able to seek reimbursement for approved overtime expenses incurred as a participant in this grant. All activity must be coordinated by the region's traffic safety task force and TZM in order to be eligible for reimbursement.

The funding for **Region 1** is as follows:

**EMPHASIS PATROL**

|                                                                 |                    |
|-----------------------------------------------------------------|--------------------|
| <b>Impaired Driving Patrols</b><br>(Section 402, CFDA 20.600)   | \$17,920.00.00     |
| <b>Distracted Driving Patrols</b><br>(Section 402, CFDA 20.600) | \$10,000.00        |
| <b>TOTAL</b>                                                    | <b>\$27,920.00</b> |

**3.3.1.** The funds issued under this Agreement are only to be used for the specified category and shall not be commingled between categories.

**APPLICABLE STATE AND FEDERAL TERMS AND CONDITIONS:**

**4. ACTIVITY REPORTS**

The SUB-RECIPIENT agrees to have all personnel who work HVE patrols submit a WEMS Officer Activity Log within 24 hours of the end of all shifts worked. These same logs will be associated with invoices as detailed in the "BILLING PROCEDURE" section. Use of the Officer Activity Log in the WTSC's online grant management system, WEMS, is required. Supervisor review and accuracy certification will also be done in WEMS.

**5. ADVANCE PAYMENTS PROHIBITED**

No payments in advance of or in anticipation of goods or services to be provided under this Agreement shall be made by the WTSC.

**6. AGREEMENT ALTERATIONS AND AMENDMENTS**

This Agreement may be amended by mutual agreement of the Parties in the form of a written request to amend this Agreement. Such amendments shall only be binding if they are in writing and signed by personnel authorized to bind each of the Parties. Changes to the budget, SUB-RECIPIENT'S Primary Contact, and WTSC Program Manager can be made through email communication and signatures are not required.

**7. ALL WRITINGS CONTAINED HEREIN**

This Agreement contains all the terms and conditions agreed upon by the Parties. No other understandings, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the Parties hereto.

**8. ASSIGNMENT**

The SUB-RECIPIENT may not assign the work to be provided under this Agreement, in whole or in part, without the express prior written consent of the WTSC, which consent shall not be unreasonably withheld. The SUB-RECIPIENT shall provide the WTSC a copy of all third-party contracts and agreements entered into for purposes of fulfilling the SOW. Such third-party contracts and agreements must follow applicable federal, state, and local law, including but not limited to procurement law, rules, and procedures. If any of

the funds provided under this Agreement include funds from NHTSA, such third-party contracts and agreements must include the federal provisions set forth in this Agreement in sections 34 through 42.

#### **9. ATTORNEYS' FEES**

In the event of litigation or other action brought to enforce the Agreement terms, each Party agrees to bear its own attorney fees and costs.

#### **10. BILLING PROCEDURE**

All invoices for reimbursement of HVE activities will be done using the WTSC's grant management system, WEMS. WEMS Officer Activity logs will be attached to invoices, directly linking the cost of the activity to the invoice. Because the activity, approval, and invoicing are all done within WEMS, no back up documentation is required in most cases.

Once submitted by the SUB-RECIPIENT, invoices are routed to the regional TZM for review and approval. The TZM will submit all approved invoices to the WTSC via WEMS within 10 days of receipt.

Payment to the SUB-RECIPIENT for approved and completed work will be made by warrant or account transfer by WTSC within 30 days of receipt of such properly documented invoices acceptable to WTSC. Upon expiration of the Agreement, any claim for payment not already made shall be submitted within 45 days after the expiration date of this Agreement. All invoices for goods received or services performed on or prior to June 30, 2021, **must be received by WTSC no later than August 10, 2022.** All invoices for goods received or services performed between July 1, 2022 and September 30, 2022, **must be received by WTSC no later than November 15, 2022.**

#### **11. CONFIDENTIALITY/SAFEGUARDING OF INFORMATION**

The SUB-RECIPIENT shall not use or disclose any information concerning the WTSC, or information which may be classified as confidential, for any purpose not directly connected with the administration of this Agreement, except with prior written consent of the WTSC, or as may be required by law.

#### **12. COST PRINCIPLES**

Costs incurred under this Agreement shall adhere to provisions of 2 CFR Part 200 Subpart E.

#### **13. COVENANT AGAINST CONTINGENT FEES**

The SUB-RECIPIENT warrants that it has not paid, and agrees not to pay, any bonus, commission, brokerage, or contingent fee to solicit or secure this Agreement or to obtain approval of any application for federal financial assistance for this Agreement. The WTSC shall have the right, in the event of breach of this section by the SUB-RECIPIENT, to annul this Agreement without liability.

#### **14. DISPUTES**

**14.1.** Disputes arising in the performance of this Agreement, which are not resolved by agreement of the Parties, shall be decided in writing by the WTSC Deputy Director or designee. This decision shall be final and conclusive, unless within 10 days from the date of the SUB-RECIPIENT's receipt of WTSC's written decision, the SUB-RECIPIENT furnishes a written appeal to the WTSC Director. The SUB-RECIPIENT's appeal shall be

decided in writing by the Director or designee within 30 days of receipt of the appeal by the Director. The decision shall be binding upon the SUB-RECIPIENT and the SUB-RECIPIENT shall abide by the decision.

**14.2. Performance During Dispute.** Unless otherwise directed by WTSC, the SUB-RECIPIENT shall continue performance under this Agreement while matters in dispute are being resolved.

## **15. GOVERNANCE**

**15.1.** This Agreement is entered into pursuant to and under the authority granted by the laws of the state of Washington and any applicable federal laws. The provisions of this Agreement shall be construed to conform to those laws.

**15.2.** In the event of an inconsistency in the terms of this Agreement, or between its terms and any applicable statute or rule, the inconsistency shall be resolved by giving precedence in the following order:

**15.2.1.** Applicable federal and state statutes and rules

**15.2.2.** Terms and Conditions of this Agreement

**15.2.3.** Any Amendment executed under this Agreement

**15.2.4.** Any SOW executed under this Agreement

**15.2.5.** Any other provisions of the Agreement, including materials incorporated by reference

## **16. INCOME**

Any income earned by the SUB-RECIPIENT from the conduct of the SOW (e.g., sale of publications, registration fees, or service charges) must be accounted for, and that income must be applied to project purposes or used to reduce project costs.

## **17. INDEMNIFICATION**

**17.1.** To the fullest extent permitted by law, the SUB-RECIPIENT shall indemnify and hold harmless the WTSC, its officers, employees, and agents, and process and defend at its own expense any and all claims, demands, suits at law or equity, actions, penalties, losses, damages, or costs of whatsoever kind ("claims") brought against WTSC arising out of or in connection with this Agreement and/or the SUB-RECIPIENT's performance or failure to perform any aspect of the Agreement. This indemnity provision applies to all claims against WTSC, its officers, employees, and agents arising out of, in connection with, or incident to the acts or omissions of the SUB-RECIPIENT, its officers, employees, agents, contractors, and subcontractors. Provided, however, that nothing herein shall require the SUB-RECIPIENT to indemnify and hold harmless or defend the WTSC, its agents, employees, or officers to the extent that claims are caused by the negligent acts or omissions of the WTSC, its officers, employees or agents; and provided further that if such claims result from the concurrent negligence of (a) the SUB-RECIPIENT, its officers, employees, agents, contractors, or subcontractors, and (b) the WTSC, its officers, employees, or agents, or involves those actions covered by RCW 4.24.115, the indemnity provisions provided herein shall be valid and enforceable only to the extent of the negligence of the SUB-RECIPIENT, its officers, employees, agents, contractors, or subcontractors.

**17.2.** The SUB-RECIPIENT waives its immunity under Title 51 RCW to the extent it is required to indemnify, defend, and hold harmless the WTSC, its officers, employees, or agents.

**17.3.** The indemnification and hold harmless provision shall survive termination of this Agreement.

#### **18. INDEPENDENT CAPACITY**

The employees or agents of each Party who are engaged in the performance of this Agreement shall continue to be employees or agents of that Party and shall not be considered for any purpose to be employees or agents of the other Party.

#### **19. INSURANCE COVERAGE**

**19.1.** The SUB-RECIPIENT shall comply with the provisions of Title 51 RCW, Industrial Insurance, if required by law.

**19.2.** If the SUB-RECIPIENT is not required to maintain insurance in accordance with Title 51 RCW, prior to the start of any performance of work under this Agreement, the SUB-RECIPIENT shall provide WTSC with proof of insurance coverage (e.g., vehicle liability insurance, private property liability insurance, or commercial property liability insurance), as determined appropriate by WTSC, which protects the SUB-RECIPIENT and WTSC from risks associated with executing the SOW associated with this Agreement.

#### **20. LICENSING, ACCREDITATION, AND REGISTRATION**

The SUB-RECIPIENT shall comply with all applicable local, state, and federal licensing, accreditation, and registration requirements and standards necessary for the performance of this Agreement. The SUB-RECIPIENT shall complete registration with the Washington State Department of Revenue, if required, and be responsible for payment of all taxes due on payments made under this Agreement.

#### **21. RECORDS MAINTENANCE**

**21.1.** During the term of this Agreement and for six years thereafter, the SUB-RECIPIENT shall maintain books, records, documents, and other evidence that sufficiently and properly reflect all direct and indirect costs expended in the performance of the services described herein. These records shall be subject to inspection, review, or audit by authorized personnel of the WTSC, the Office of the State Auditor, and federal officials so authorized by law. All books, records, documents, and other material relevant to this Agreement will be retained for six years after expiration. The Office of the State Auditor, federal auditors, the WTSC, and any duly authorized representatives shall have full access and the right to examine any of these materials during this period.

**21.2.** Records and other documents, in any medium, furnished by one Party to this Agreement to the other Party, will remain the property of the furnishing Party, unless otherwise agreed. The receiving Party will not disclose or make available this material to any third Parties without first giving notice to the furnishing Party and giving them a reasonable opportunity to respond. Each Party will utilize reasonable security procedures and protections to assure that records and documents provided by the other Party are not erroneously disclosed to third Parties.

#### **22. RIGHT OF INSPECTION**

The SUB-RECIPIENT shall provide right of access to its facilities to the WTSC or any of its officers, or to any other authorized agent or official of the state of Washington or the federal government, at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this Agreement. The SUB-RECIPIENT shall make available information necessary for WTSC to comply with the

right to access, amend, and receive an accounting of disclosures of their Personal Information according to the Health Insurance Portability and Accountability Act of 1996 (HIPAA) or any regulations enacted or revised pursuant to the HIPAA provisions and applicable provisions of Washington State law. The SUB-RECIPIENT shall upon request make available to the WTSC and the United States Secretary of the Department of Health and Human Services all internal policies and procedures, books, and records relating to the safeguarding, use, and disclosure of Personal Information obtained or used as a result of this Agreement.

### **23. RIGHTS IN DATA**

**23.1.** WTSC and SUB-RECIPIENT agree that all data and work products (collectively called "Work Product") pursuant to this Agreement shall be considered works made for hire under the U.S. Copyright Act, 17 USC §101 et seq., and shall be owned by the state of Washington. Work Product includes, but is not limited to, reports, documents, pamphlets, advertisement, books, magazines, surveys, studies, computer programs, films, tapes, sound reproductions, designs, plans, diagrams, drawings, software, and/or databases to the extent provided by law. Ownership includes the right to copyright, register the copyright, distribute, prepare derivative works, publicly perform, publicly display, and the ability to otherwise use and transfer these rights.

**23.2.** If for any reason the Work Product would not be considered a work made for hire under applicable law, the SUB-RECIPIENT assigns and transfers to WTSC the entire right, title, and interest in and to all rights in the Work Product and any registrations and copyright applications relating thereto and any renewals and extensions thereof.

**23.3.** The SUB-RECIPIENT may publish, at its own expense, the results of project activities without prior review by the WTSC, provided that any publications (written, visual, or sound) contain acknowledgment of the support provided by NHTSA and the WTSC. Any discovery or invention derived from work performed under this project shall be referred to the WTSC, who will determine through NHTSA whether patent protections will be sought, how any rights will be administered, and other actions required to protect the public interest.

### **24. SAVINGS**

In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date of this Agreement and prior to completion of the SOW under this Agreement, the WTSC may terminate the Agreement under the "TERMINATION FOR CONVENIENCE" clause, without the 30-day notice requirement. The Agreement is subject to renegotiation at the WTSC's discretion under any new funding limitations or conditions.

### **25. SEVERABILITY**

If any provision of this Agreement or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect the other provisions of this Agreement which can be given effect without the invalid provision, if such remainder conforms to the requirements of applicable law and the fundamental purpose of this Agreement, and to this end the provisions of this Agreement are declared to be severable.

## **26. SITE SECURITY**

While on WTSC premises, the SUB-RECIPIENT, its agents, employees, or sub-contractors shall conform in all respects with all WTSC physical, fire, or other security policies and applicable regulations.

## **27. TAXES**

All payments of payroll taxes, unemployment contributions, any other taxes, insurance, or other such expenses for the SUB-RECIPIENT or its staff shall be the sole responsibility of the SUB-RECIPIENT.

## **28. TERMINATION FOR CAUSE**

If the SUB-RECIPIENT does not fulfill in a timely and proper manner its obligations under this Agreement or violates any of these terms and conditions, the WTSC will give the SUB-RECIPIENT written notice of such failure or violation, and may terminate this Agreement immediately. At the WTSC's discretion, the SUB-RECIPIENT may be given 15 days to correct the violation or failure. In the event that the SUB-RECIPIENT is given the opportunity to correct the violation and the violation is not corrected within the 15-day period, this Agreement may be terminated at the end of that period by written notice of the WTSC.

## **29. TERMINATION FOR CONVENIENCE**

Except as otherwise provided in this Agreement, either Party may terminate this Agreement, without cause or reason, with 30 days written notice to the other Party. If this Agreement is so terminated, the WTSC shall be liable only for payment required under the terms of this Agreement for services rendered or goods delivered prior to the effective date of termination.

## **30. TREATMENT OF ASSETS**

**30.1.** Title to all property furnished by the WTSC shall remain property of the WTSC. Title to all property furnished by the SUB-RECIPIENT for the cost of which the SUB-RECIPIENT is entitled to be reimbursed as a direct item of cost under this Agreement shall pass to and vest in the WTSC upon delivery of such property by the SUB-RECIPIENT. Title to other property, the cost of which is reimbursable to the SUB-RECIPIENT under this Agreement, shall pass to and vest in the WTSC upon (i) issuance for use of such property in the performance of this Agreement, or (ii) commencement of use of such property in the performance of this Agreement, or (iii) reimbursement of the cost thereof by the WTSC in whole or in part, whichever first occurs.

**30.2.** Any property of the WTSC furnished to the SUB-RECIPIENT shall, unless otherwise provided herein or approved by the WTSC, be used only for the performance of this Agreement.

**30.3.** The SUB-RECIPIENT shall be responsible for any loss or damage to property of the WTSC which results from the negligence of the SUB-RECIPIENT or which results from the failure on the part of the SUB-RECIPIENT to maintain and administer that property in accordance with sound management practices.

**30.4.** If any WTSC property is lost, destroyed, or damaged, the SUB-RECIPIENT shall immediately notify the WTSC and shall take all reasonable steps to protect the property from further damage.

**30.5.** The SUB-RECIPIENT shall surrender to the WTSC all property of the WTSC upon completion, termination, or cancellation of this Agreement.

**30.6.** All reference to the SUB-RECIPIENT under this clause shall also include SUB-RECIPIENT's employees, agents, or sub-contractors.

### **31. WAIVER**

A failure by either Party to exercise its rights under this Agreement shall not preclude that Party from subsequent exercise of such rights and shall not constitute a waiver of any other rights under this Agreement.

## **APPLICABLE CERTIFICATIONS AND ASSURANCES FOR HIGHWAY SAFETY GRANTS (23 CFR PART 1300 APPENDIX A):**

### **32. BUY AMERICA ACT**

The SUB-RECIPIENT will comply with the Buy America requirement (23 U.S.C. 313) when purchasing items using federal funds. Buy America requires the SUB-RECIPIENT to purchase only steel, iron, and manufactured products produced in the United States, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use federal funds to purchase foreign produced items, the WTSC must submit a waiver request that provides an adequate basis and justification, and which is approved by the Secretary of Transportation.

### **33. DEBARMENT AND SUSPENSION**

#### **Instructions for Lower Tier Certification**

**33.1.** By signing this Agreement, the SUB-RECIPIENT (hereinafter in this section referred to as the "lower tier participant") is providing the certification set out below and agrees to comply with the requirements of 2 CFR part 180 and 23 CFR part 1300.

**33.2.** The certification in this section is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

**33.3.** The lower tier participant shall provide immediate written notice to the WTSC if at any time the lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

**33.4.** The terms covered transaction, debarment, suspension, ineligible, lower tier, participant, person, primary tier, principal, and voluntarily excluded, as used in this clause, have the meanings set out in the Definitions and Covered Transactions sections of 2 CFR part 180.

**33.5.** The lower tier participant agrees by signing this Agreement that it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart

9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by NHTSA.

**33.6.** The lower tier participant further agrees by signing this Agreement that it will include the clause titled "Instructions for Lower Tier Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions, and will require lower tier participants to comply with 2 CFR part 180 and 23 CFR part 1300.

**33.7.** A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.

**33.8.** Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

**33.9.** Except for transactions authorized under paragraph 35.5. of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, the department or agency with which this transaction originated may disallow costs, annul or terminate the transaction, issue a stop work order, debar or suspend you, or take other remedies as appropriate.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions

**33.10.** The lower tier participant certifies, by signing this Agreement, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

**33.11.** Where the lower tier participant is unable to certify to any of the statements in this certification, such participant shall attach an explanation to this Agreement.

#### **34. THE DRUG-FREE WORKPLACE ACT OF 1988 (41 U.S.C. 8103)**

**34.1.** The SUB-RECIPIENT shall:

**34.1.1.** Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and shall specify the actions that will be taken against employees for violation of such prohibition.

**34.1.2.** Establish a drug-free awareness program to inform employees about the dangers of drug abuse in the workplace; the SUB-RECIPIENT's policy of maintaining a drug-free workplace; any available drug counseling, rehabilitation, and employee assistance programs; and the penalties that may be imposed upon employees for drug violations occurring in the workplace.

**34.1.3.** Make it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph 36.1.1. of this section.

**34.1.4.** Notify the employee in the statement required by paragraph 36.1.1. of this section that, as a condition of employment under the grant, the employee will abide by the terms of the statement, notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction, and notify the WTSC within 10 days after receiving notice from an employee or otherwise receiving actual notice of such conviction.

**34.1.5.** Take one of the following actions within 30 days of receiving notice under paragraph 36.1.3. of this section, with respect to any employee who is so convicted: take appropriate personnel action against such an employee, up to and including termination, and/or require such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency.

**34.1.6.** Make a good faith effort to continue to maintain a drug-free workplace through implementation of all of the paragraphs above.

### **35. FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA)**

In accordance with FFATA, the SUB-RECIPIENT shall, upon request, provide WTSC the names and total compensation of the five most highly compensated officers of the entity, if the entity in the preceding fiscal year received 80 percent or more of its annual gross revenues in federal awards, received \$25,000,000 or more in annual gross revenues from federal awards, and if the public does not have access to information about the compensation of the senior executives of the entity through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 or section 6104 of the Internal Revenue Code of 1986.

### **36. FEDERAL LOBBYING**

**36.1.** The undersigned certifies, to the best of his or her knowledge and belief, that:

**36.1.1.** No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

**36.1.2.** If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal

contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

**36.1.3.** The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including sub-contracts, sub-grants, and contracts under grant, loans, and cooperative agreements), and that all sub-recipients shall certify and disclose accordingly.

**36.2.** This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**37. NONDISCRIMINATION (Title VI, 42 U.S.C. § 2000d et seq.)**

**37.1.** During the performance of this Agreement, the SUB-RECIPIENT agrees:

**37.1.1.** To comply with all federal nondiscrimination laws and regulations, as may be amended from time to time.

**37.1.2.** Not to participate directly or indirectly in the discrimination prohibited by any federal non-discrimination law or regulation, as set forth in Appendix B of 49 CFR Part 21 and herein.

**37.1.3.** To permit access to its books, records, accounts, other sources of information, and its facilities as required by the WTSC, USDOT, or NHTSA.

**37.1.4.** That, in the event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding Agreement, the WTSC will have the right to impose such contract/agreement sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies, and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part.

**37.1.5.** To insert this clause, including all paragraphs, in every sub-contract and sub-agreement and in every solicitation for a sub-contract or sub-agreement that receives federal funds under this program.

**38. POLITICAL ACTIVITY (HATCH ACT)**

The SUB-RECIPIENT will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limit the political activities of employees whose principal employment activities are funded in whole or in part with federal funds.

**39. PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE**

The SUB-RECIPIENT will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists. This Agreement does not include any aspects or elements of helmet usage or checkpoints, and so fully complies with this requirement.

#### **40. STATE LOBBYING**

None of the funds under this Agreement will be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official whose salary is supported with NHTSA funds from engaging in direct communications with state or local legislative officials, in accordance with customary state practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

#### **41. DESIGNATED CONTACTS**

The following named individuals will serve as designated contacts for each of the Parties for all communications, notices, and reimbursement regarding this Agreement:

| <b>The Contact for the SUB-RECIPIENT is:</b>                                     | <b>The Target Zero Manager for Region 1 is:</b>                                   | <b>The Contact for WTSC is:</b>                                              |
|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| Alice Hoffman<br>Chief Civil Deputy<br>AHoffman@co.clallam.wa.us<br>360-417-2257 | Josh Ley<br>Region 1 Target Zero Manager<br>jley@co.clallam.wa.us<br>360-417-2273 | Hilary Torres<br>WTSC Program Manager<br>htorres@wtsc.wa.gov<br>360-725-9888 |

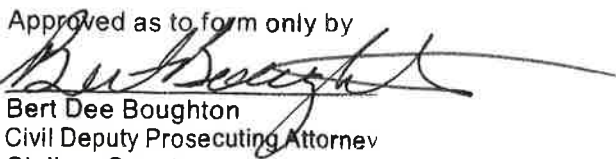
#### **42. AUTHORITY TO SIGN**

The undersigned acknowledges that they are authorized to execute this Agreement and bind their respective agencies or entities to the obligation set forth herein.

**IN WITNESS WHEREOF, the parties have executed this Agreement.**

|                                              |                                             |
|----------------------------------------------|---------------------------------------------|
| <i>Board of Clallam County Commissioners</i> | <b>WASHINGTON TRAFFIC SAFETY COMMISSION</b> |
| _____<br>Signature                           | _____<br>Signature                          |
| <i>Mark Ozias</i>                            | _____<br>Printed Name                       |
| Printed Name                                 | _____<br>Title                              |
| <i>Chair of the Board</i>                    | _____<br>Date                               |
| Title                                        |                                             |
| _____<br>Date                                |                                             |

Approved as to form only by

  
Bert Dee Boughton  
Civil Deputy Prosecuting Attorney  
Clallam County

# CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 10/13/21

Budget Hearing/Meeting Date: 11/30/21

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or revisions within departments
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

|                          |           |             |                      |
|--------------------------|-----------|-------------|----------------------|
| Budget Number xxxxx.xxx. | 00100.811 | Budget Name | Sheriff - Operations |
|--------------------------|-----------|-------------|----------------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME            | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION   | AMOUNT |
|-----------------------------|----------------------|------------------------------|-----------------------|--------|
| 00100.811                   | Sheriff - Operations | 33320.60.0008                | WTSC HVE Flex Patrols | 3,800  |
|                             |                      |                              |                       |        |
|                             |                      |                              |                       |        |
|                             |                      |                              |                       |        |
|                             |                      |                              |                       |        |
|                             |                      |                              |                       | 3,800  |

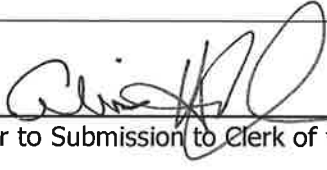
## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME           | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT |
|-----------------------------|---------------------|------------------------------|---------------------|--------|
| 00100.811                   | Sheriff -Operations | 52122.10.0500                | Overtime – Patrol   | 3,800  |
|                             |                     |                              |                     |        |
|                             |                     |                              |                     |        |
|                             |                     |                              |                     |        |
|                             |                     |                              |                     |        |
|                             |                     |                              |                     |        |
|                             |                     |                              |                     |        |
|                             |                     |                              |                     | 3,800  |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

Receipt of funding from the Washington Traffic Safety Commission that will be spent in FY2021 for the patrol overtime associated with the scheduled events in the scope of work of this agreement. The remainder of the funding will be received and spent in FY2022.

County Official Approval:   
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



## AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

2b  
10/26/21

Department: Sheriff

WORK SESSION ☒ Meeting Date: 10/18/21

REGULAR AGENDA ☒ Meeting Date: 10/26/21

Required originals approved and attached? ☒  
Will be provided on:

**Item summary:**

- |                                           |                                                                                   |                                                               |
|-------------------------------------------|-----------------------------------------------------------------------------------|---------------------------------------------------------------|
| <input type="checkbox"/> Call for Hearing | <input checked="" type="checkbox"/> Contract/Agreement/MOU - Contract # 815-21-02 |                                                               |
| <input type="checkbox"/> Resolution       | <input type="checkbox"/> Proclamation                                             | <input type="checkbox"/> Budget Item                          |
| <input type="checkbox"/> Draft Ordinance  | <input type="checkbox"/> Final Ordinance                                          | <input checked="" type="checkbox"/> Request for Waiver of Bid |

Documents exempt from public disclosure attached: ☐

**Executive summary:**

Agreement/Purchase Order with Tek84 Inc for purchase of the Tek84 Intercept Full Body Scanner System. This system includes a thermal scanner, shipping, installation, on-site training, and three years of warranty from the time of installation. This system will be installed in the correctional facility to scan incoming inmates, minimizing the amount of time and physical proximity needed to conduct a search for contraband. Due to the size constraints of the available space within the correctional facility, this full body scanning system is the only product on the market that will physically fit, due to its ultra-compact footprint. This unique capability to fulfill requirements makes this product eligible for a Waiver of Bid.

**Budgetary impact:**

This purchase request was presented to the BOCC September 27, 2021, and was approved as an expenditure of American Rescue Plan Act (ARPA) funding. The complete purchase including shipping, installation, training, warranty, and taxes amounts to \$183,872.00.

**Recommended action:**

Approval by the Board of Commissioners on the Agreement/Purchase Order and the Request for Waiver of Bid Form.

County Official signature & print name: W.L. Benedict, Sheriff W.L. Benedict

Name of Employee/Stakeholder attending meeting: Don Wenzl, Chief Corrections Deputy \_\_\_\_\_

Relevant Departments: Sheriff

Date submitted: 10/13/21

\* Work Session Meeting - Submit 1 single sided/not stapled copy  
\*\* Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



***REQUEST FOR WAIVER OF  
BID/RFP/QUOTE REQUIREMENT***

Department: **Sheriff's Office**

Date: 10/08/21

Contract Number: 815-21-02

Pursuant to Clallam County Code Chapter 3.12, and Administrative Policy 560, a waiver of the Bid/RFP/Quote requirement for purchases of goods or services is requested.

**Goods or Services to be Purchased:** Intercept Full-Body Security Scanning System

**Cost of Purchase:** \$183,872.00

**Vendor to be Awarded Contract:**

Tek84 Inc.

I certify that after diligent inquiry, to the best of my knowledge the vendor indicated above is the sole provider of the goods/services detailed in this document.

By: WL Boudin  
County Official Signature

Approved this \_\_\_\_\_ day of \_\_\_\_\_ 2021

BOARD OF CLALLAM COUNTY COMMISSIONERS

\_\_\_\_\_  
Mark Ozias, Chair

October 4<sup>th</sup>, 2021

Chief Corrections Deputy Don Wenzl  
Clallam County Sheriff's Office  
223 E. 4<sup>th</sup> Street, Suite 12  
Port Angeles, WA 98362  
(360) 417-2356

Chief Wenzl,

I, the undersigned, hereby affirm that the Intercept Full-Body Scanner is a product of Tek84 Inc., Security Product Line. The Intercept is uniquely designed, and the following features are exclusive to the product. There are no full-body scanner systems in marketplace production that can meet these combined specifications.

- 1) **The Intercept is the only full-body scanner that uses an X-ray beam that images below the subject's feet to above their head to assure accurate proportional imaging with no magnification or distortion. It does not require the subject to move on a platform or conveyer belt during the imaging process (Vertical Scanning).**
- 2) **The Intercept is the only full-body scanner with the ultra-compact 34" x 72" footprint design.**
- 3) **The Intercept is the only full-body scanner with an exclusion zone equal to the 34" x 72" footprint.**
- 4) **The Intercept is the only full-body scanner proven waterproof up to four inches of height from the ground.**
- 5) **The Intercept is the only full-body scanner with Dual Virtual Wall Technology to assure that the subject stands correctly while being scanned to minimize radiation dose per ANSI/HPS N43.17-2009.**
- 6) **The Intercept is the only full-body scanner that provides a photo, three images, scan#, name, time date stamp, comment, unit name, institution name, JMS #, and Operator embedded on .jpg file for evidentiary purposes.**
- 7) **The Intercept is transportable, and it is not permanently anchored to the floor.**
- 8) **The Intercept has a 4 second scan time.**
- 9) **The Intercept is the only full-body scanner with an optional integrated and FDA-approved thermal temperature scanner with embedded record keeping.**

The combination of these features qualifies it for Sole Sourcing for your purchase. Additionally, our system has now received four patents (First patent # 10481295).

Tek84 Inc. products are 100% developed and assembled in the USA.

Please do not hesitate to contact me at 916-606-0733 with further questions. Thank you.

Respectfully,

A handwritten signature in black ink, appearing to read "Brian Amos".

Brian Amos  
Western Regional Sales Manager – Public Safety Advisor  
Tek84 – Cell (916) 606-0733

# INTERCEPT™



## Full Body Scanner– External and Internal

Detects both metallic and nonmetallic threats, including weapons, drugs, cell phones and other contraband. Screens from below the feet to above the head, revealing items under the clothing and within the body.

- ✓ Widely used in US jails
  - ✓ Subject doesn't move
  - ✓ Quick 3.8 second scan
  - ✓ Ultra-small footprint
  - ✓ 2-hour installation
  - ✓ Photo ID tied to scan
- ✓ Buy with Covid ARP funds!!



 **Tek84**  
Advanced Security Screening



## The Critical Difference: Vertical Scanning

Intercept is a true breakthrough. Other scanners require the person to stand for 7-14 seconds on a moving conveyor belt or platform, transporting them *horizontally* through the x-ray beam. Intercept's patented technology is different; the subject remains stationary, while the scanning apparatus moves *vertically* around them. Why is this better?

- **Best image quality, lowest dose.** Because the beam always passes through the minimum body thickness.

- **Subject safety.** Subjects are often handcuffed, intoxicated, and/or combative. The last place you want them standing is on moving equipment.

- **A quick 3.8 second scan.** Other body scanners require 7-14 seconds, the fastest you can move a person on a conveyor.

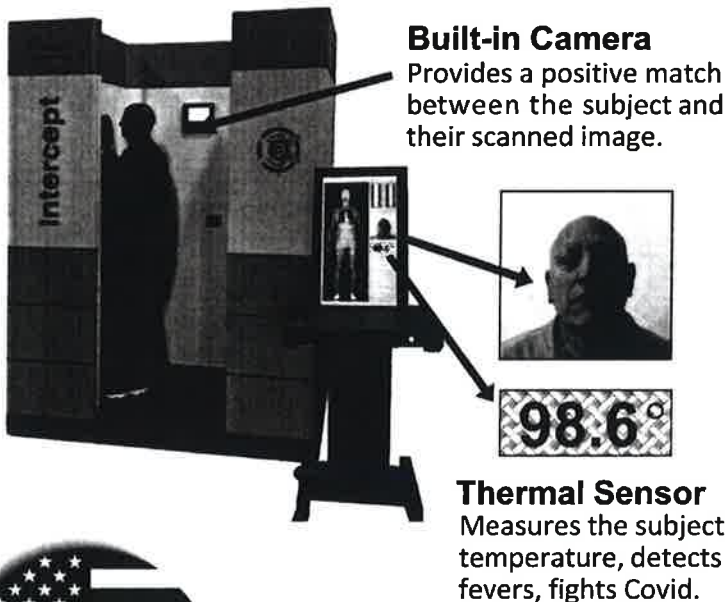
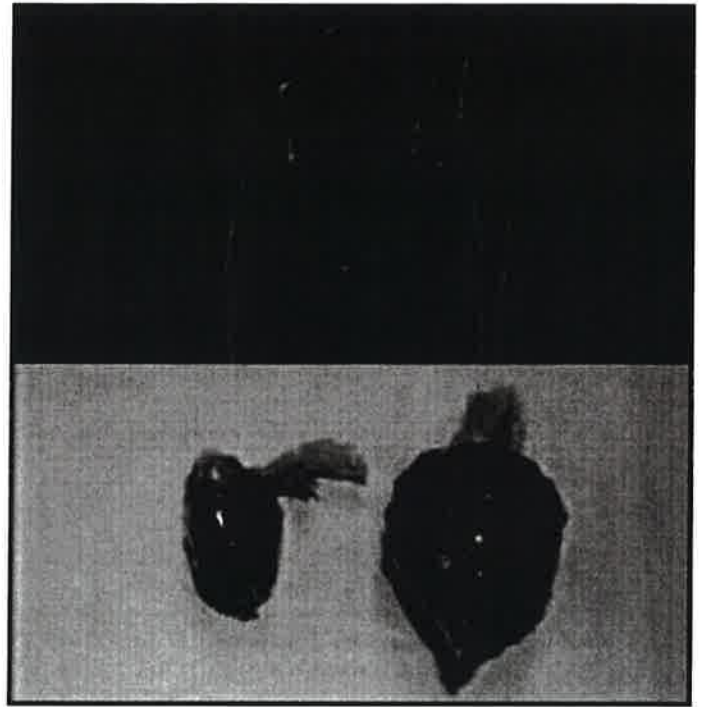
- **Ultra-small footprint.** At only 34" deep and 72" wide, Intercept can fit just about anywhere. The footprint of other scanners needs to be about 8' x 8' to move the person.

- **Ultra-small safety zone.** Federal standards require a safety zone around body scanners, where operators and bystanders are prohibited during operation. This is typically a 20' diameter circle around other scanners. Intercept's unique construction allows sophisticated internal radiation shielding, making the safety zone nothing more than the *footprint of the scanner*.

- **Easy Installation and Relocation.** Intercept installs like a refrigerator. It ships fully assembled on wheels, rolls through standard doorways, and plugs into a standard wall socket. A typical installation is 2-hours. Other scanners are too large to install this way; they ship on multiple pallets and build on site.

## Case Study: Internal Detection of Drugs

An actual seizure from a US Jail in 2020. A routine scan at booking showed a dark anomaly, consistent with an object concealed in the rectum. When confronted, the subject removed two balloons, one containing cannabis gummies and the other sleeping pills.



### Built-in Camera

Provides a positive match between the subject and their scanned image.

### Thermal Sensor

Measures the subject temperature, detects fevers, fights Covid.



### Dual Virtual-Wall

- Detects if the subject is out of position
- Notifies the operator
- Prevents scanning
- Stops in-progress scans
- ANSI N43-17 Compliant
- Configurable for local requirements



**Tek84 proudly makes Intercept in the USA. Competing products are imported from China, Brazil, Belarus & Western Europe.**

## Join Hundreds of Jails & Prisons Using CARES and ARP Funds to Buy Body Scanners

Intercept detects concealed threats while reducing Covid transmission— making it an ideal purchase for your unused CARES and American Rescue Plan funds. One staff member can screen up to 180 subjects per hour while maintaining the required 6-foot Covid-safe distance. An FDA approved thermal camera measures the body temperature of each subject to provide an indication of Covid-19 and other infections.



# Clallam County Sheriff's Office

## PURCHASE ORDER

### SHIP TO:

CLALLAM COUNTY SHERIFF'S DEPT  
223 East 4th Street, Suite 20  
Port Angeles, WA 98362

### BILL TO:

CLALLAM COUNTY  
Accounts Payable  
223 East 4th Street, Suite 12  
Port Angeles, WA 98362  
360-417-2567

| <b>VENDOR NAME:</b>                                  |                | Tek84 Inc.                                                                                                                               | <b>CONTRACT/P.O. #</b> | 815-21-02    |
|------------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|
| <b>ADDRESS:</b>                                      |                | 13495 Gregg Street                                                                                                                       |                        |              |
|                                                      |                | Poway, CA 92064                                                                                                                          | <b>DATE:</b>           | 10/8/2021    |
| <b>PHONE:</b>                                        |                | 916-606-0733 (Brian Amos, Western Regional Sales Manager)                                                                                |                        |              |
| <b>EMAIL:</b>                                        |                | <a href="mailto:brian.amos@tek84.com">brian.amos@tek84.com</a>                                                                           |                        |              |
| QTY                                                  | STOCK NUMBER   | ITEM ORDERED                                                                                                                             | UNIT PRICE             | TOTAL        |
| Information as per Quote 2020-11-20R1, dated 10/7/21 |                |                                                                                                                                          |                        |              |
| 1                                                    | SSD-017-1002   | <b>Tek84 Intercept Full-Body Security Scanning System:</b>                                                                               | 159000                 | \$159,000.00 |
|                                                      |                | High Strength Aluminum Unibody Frame                                                                                                     |                        |              |
|                                                      |                | 160Kv Monoblock Oil Cooled Generator                                                                                                     |                        |              |
|                                                      |                | 34" x 72" x 90" (79" top removed) footprint                                                                                              |                        |              |
|                                                      |                | 4 Second scan time                                                                                                                       |                        |              |
|                                                      |                | Variable Scanning dosage with three techniques, beginning at 0.25uSv                                                                     |                        |              |
|                                                      |                | In Accordance with ANSI/HPS N43-17-2009 radiation Safety Standard                                                                        |                        |              |
|                                                      |                | Tethered Ethernet Connected Workstation with 27" Vertically Mounted Touch Screen Monitor PC with Windows 10 Operating System             |                        |              |
|                                                      |                | Transportable on Built In Heavy Duty Caster System with Corner Stabilizer Feet                                                           |                        |              |
|                                                      |                | 16 Million Gray Scale Levels                                                                                                             |                        |              |
|                                                      |                | 110V/60hz 1Kva                                                                                                                           |                        |              |
|                                                      |                | One-year warranty covering parts, labor, and support from time of installation                                                           |                        |              |
| 1                                                    | SSD-017-9950   | <b>FDA Approved Thermal Scanner with Temperature measurement</b>                                                                         | INC                    | INC          |
| 1                                                    | INT-INSTALL    | <b>1/2 Day Installation</b>                                                                                                              | INC                    | INC          |
| 1                                                    | INT-TRAINING   | <b>2.5 Days Formal On-Site Operator Training</b>                                                                                         | INC                    | INC          |
| 1                                                    | INT-WARRANTY-2 | <b>Additional warranty period of two years covering parts, labor, and support upon expiration of initial warranty and support period</b> | 10000                  | \$10,000.00  |
| 1                                                    | INT-SHIPPING   | <b>Shipping Costs from Poway, CA to Port Angeles, WA</b>                                                                                 | INC                    | INC          |
|                                                      |                |                                                                                                                                          |                        |              |
|                                                      |                | SUBTOTAL                                                                                                                                 |                        | \$169,000.00 |
|                                                      |                | PORT ANGELES, WA SALES TAX                                                                                                               | 8.80%                  | \$14,872.00  |
|                                                      |                | TOTAL                                                                                                                                    |                        | \$183,872.00 |

**Terms & Conditions**

DAP: Destination 223 E. 4th Street, suite 20, Port Angeles, WA 98362

Payment Terms: Net 30 Days from Date of delivery

Expiration: December 10, 2021

Agreement is subject to the Tek84 Terms & Conditions (attached), with the following modifications superseding the original:

**Section 8. Payment Terms**

The phrases "date of invoice" and "date of such invoice" will be replaced with "date of delivery", so that the sentences read as follows:

*Unless otherwise set forth in Seller's invoice, Buyer shall pay the invoice in full in each case no later than thirty (30) days from the date of delivery.*

*Interest at the rate of one and one-half percent (1.5%) per month or the maximum rate allowed by applicable law, whichever is lower, may be charged on past due Buyer accounts commencing after the last day of the first calendar month following the date of delivery.*

The phrase "whenever, in its opinion, the financial condition of Buyer so warrants" will be replaced with "upon written agreement with Buyer", so that the sentence reads as follows:

*Seller may require full or partial payment or payment guarantee in advance of shipment upon written agreement with Buyer.*

**Section 16. Buyer's Indemnification Obligations**

The addition of the following sentence at the end of the existing paragraph:

*However, nothing herein shall require the Buyer to indemnify or hold harmless the Seller or any other party for any claims which arise as the result of the Seller's, or the seller's officers', employees', or agents' negligence, recklessness, or intentional acts.*



W.L. Benedict, Sheriff

10/13/21

Date

Mark Ozias, Chair of the Board

Date

 #201

Don Wenzl, Chief Corrections Deputy

10/13/2021

Date



Brian Amos, Tek84 Western  
Regional Sales Manager

10/13/21

Date



Agreement Approved as to Form

Date

Clallam County Prosecuting Attorney



Clallam County Corrections Facility  
ATTN: Chief Corrections Deputy Don Wenzl  
223 E. 4<sup>th</sup> Street Suite 12  
Port Angeles, WA 98362  
dwenzl@co.clallam.wa.us

October 7, 2021

Please see the quotation below for the Tek84 Intercept Full-Body Scanner:

Quote: 2020-11-20R1

| Qty | Part Number    | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Net Ea.   | Ext. Price |
|-----|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------|
| 1   | SSD-017-1002   | Tek84 Intercept Full-Body Security Scanning System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$159,000 | \$159,000  |
|     |                | High Strength Aluminum Unibody Frame<br>160Kv Monoblock Oil Cooled Generator<br>34" x 72" x 90" (79" top removed) footprint<br>4 Second Scan Time<br>Variable Scanning Dosage with three techniques<br>Beginning at 0.25uSv<br>In accordance with ANSI/HPS N43-17-2009<br>Radiation Safety Standard<br>Tethered Ethernet Connected Workstation with<br>27" Vertically Mounted Touch Screen Monitor<br>PC with Windows10 Operating System<br>Transportable on Built In Heavy Duty Caster System<br>With Corner Stabilizer Feet<br>16 Million Gray Scale Levels<br>110V/60hz 1Kva<br>One-year warranty covering parts, labor, and support<br>from time of installation |           |            |
| 1   | SSD-017-9950   | FDA Approved Thermal Scanner with Temperature Measurement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | INC       | INC        |
| 1   | INT- INSTALL   | ½ Day Installation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | INC       | INC        |
| 1   | INT- TRAINING  | 2.5 Days Formal On-Site Operator Training                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | INC       | INC        |
| 1   | INT-WARRANTY-2 | Additional warranty period of two-years covering parts, labor, and support upon expiration of initial warranty and support period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$10,000  | \$10,000   |
| 1   | INT-SHIPPING   | Shipping Cost from Poway, CA to Port Angeles, WA.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | INC       | INC        |

Port Angeles, WA. 8.8% Sales Tax \$14,872

**TOTAL \$183,872**

By execution of this agreement by an authorized signature, the customer agrees to purchase the products specified subject to the terms and conditions set forth in the agreement and subject to Tek84 Terms and Conditions available at [Tek84.com](http://Tek84.com)

DAP: Destination, 223 E. 4<sup>th</sup> Street, Suite 12, Port Angeles, WA 98362  
Terms: Net 30 Days from Date of Delivery  
Taxes: Add as Necessary or Provide Exemption Certificate  
Expiration: December 10<sup>th</sup>, 2021

Accepted By:

Tek84:

Printed Name and Title

Brian Amos – Western Regional Sales Manager

Authorized Signature

Date:

Authorized Signature:

Date: 10/07/2021



GENERAL TERMS AND CONDITIONS  
CONTINENTAL USA

*Last Updated: 08/20/2020*

**1. Definitions.** As used in these General Terms and Conditions:

- a. “Buyer” means the person or entity that placed the Order for Products and/or Services or on whose behalf the Order is placed.
- b. “Order” means a purchase order, countersigned quote, or similar written document signed by both the Buyer and Seller providing for the purchase of Products. Unless otherwise provided, electronic copies of the Order will have the same effect, force, and validity as the written document of the Order and may be reasonably relied upon by the Parties in lieu of the written document.
- c. “Party” means the Buyer or Seller.
- d. “Parties” means the Buyer and Seller.
- e. “Products” means the Seller’s product(s) identified in the applicable Order.
- f. “Purchase Agreement” means the written agreement between Buyer and Seller for the purchase of Products and/or Services, which shall consist of these General Terms and Conditions; the applicable Order; and any other applicable written document(s) mutually agreed upon and signed by all Parties. Unless otherwise provided, electronic copies of the Purchase Agreement will have the same effect, force and validity as the written document(s) of the Purchase Agreement and may be reasonably relied upon by the Parties in lieu of the written document(s).
- g. “Purchase Price” means the price payable to Seller by Buyer for Products and/or Services provided in an Order.
- h. “Seller” means Tek84 Inc., a Delaware corporation, including any division or subsidiary thereof.
- i. “Services” means the Seller’s services identified in the applicable Order.

**2. Agreement; Inconsistent Terms.** Seller and Buyer agree that all purchases for Products and/or Services by Buyer from Seller will be governed by this Purchase Agreement. In the event of a conflict between these General Terms and Conditions and an Order, or in the event no written or formal Order is issued for the applicable Products and/or Services, the terms of these General Terms and Conditions shall control unless otherwise expressly agreed to in writing by Seller and Buyer. Buyer’s acceptance of Products and/or Services shall be deemed Buyer’s assent to all of the terms of these General Terms and Conditions even if no written or formal Order is issued by Buyer, unless otherwise provided in writing. For the avoidance of doubt, Seller shall not be bound by the provisions of any other document or instrument from Buyer, unless signed by an officer of Seller.

**3. Ordering Procedure.** Each Order shall specify, if applicable: (a) the description and quantity of Products or Services being ordered; (b) requested location for delivery of Products or Services (the “Delivery Location”); (c) the Purchase Price; and (d) the Buyer’s mailing address to which the applicable invoice shall be rendered for payment.

**4. Receipt and Acceptance of Order by Seller.** Seller’s corporate office in San Diego, California will have the final authority with respect to the acceptance of any Order. If an Order is accepted, Seller shall confirm its acceptance of such Order to Buyer in writing. No Order shall be deemed accepted by Seller until Seller has accepted such Order in writing.

**5. No Termination or Delay by Buyer.** After an Order has been duly signed by all of the Parties, Buyer may not terminate or unreasonably delay any delivery of Products and/or Services provided for in said Order without Seller’s written consent.



6. **Shipment; Passage of Title; Risk of Loss.** Unless otherwise provided in writing on an Order: (1) For an Order that indicates shipping will be included in the Purchase Price, Products will be shipped **Delivered at Place (DAP)**, with Passage of Title and Risk of Loss passing from Seller to Buyer upon delivery of Products at the Buyer's place in accordance to Incoterms 2020; (2) Otherwise, Products will be delivered **EXW Factory** in accordance to Incoterms 2020. In any event, Seller shall not be responsible for shipping and transportation delays.
7. **Return of Products.** Products may not be returned by Buyer without Seller's prior written permission.
8. **Payment Terms.** Buyer shall pay the Purchase Price for Products and/or Services purchased hereunder as specified in Seller's invoice, which shall be consistent with the relevant Order. Seller will invoice Buyer for Products upon departure from the Seller's manufacturing location. Unless otherwise set forth in Seller's invoice, Buyer shall pay the invoice in full in each case no later than thirty (30) days from the date of invoice. All payments will be made in U.S. dollars. Interest at the rate of one and one-half percent (1.5%) per month or the maximum rate allowed by applicable law, whichever is lower, may be charged on past due Buyer accounts commencing after the last day of the first calendar month following the date of such invoice. Seller may suspend, credit, refuse shipment, or cancel any unfilled Order without any liability to Buyer in the event that Seller believes Buyer's credit is impaired. Seller may require full or partial payment or payment guarantee in advance of shipment whenever, in its opinion, the financial condition of Buyer so warrants.
9. **Taxes.** Unless otherwise provided for in an Order, prices do not include taxes. Buyer shall pay Seller, in addition to the price of any Products and/or Services purchased hereunder, any applicable excise, sales, use or other tax (however designated) imposed upon the sale, production, delivery or use of Products and/or Services ordered to the extent required or not forbidden by law to be collected by Seller from Buyer, whether or not so collected at the time of the sale, unless valid exemption certificates acceptable to the taxing authorities are furnished to Seller before the date of invoice.
10. **Registrations; Permits; Licenses.** Buyer shall obtain and maintain all registrations, licenses, permits and approvals required to operate Products in accordance with ANSI/HPS N43-17-2009 and all Local, State and Federal regulations. Seller agrees to assist Buyer in managing these regulatory requirements.
11. **Institutional Protocols Completed Before Operator Training.** Seller will not be obligated to schedule training classes on using Products until Buyer completes all institutional protocols, procedures, and approvals required for such use.
12. **Security Interest.** Buyer hereby grants to Seller a security interest in Products, including insurance proceeds, to secure payment of all amounts due under the Purchase Agreement until such amounts are paid by Buyer in full.
13. **Warranty and Support.**
  - a. **Initial Warranty and Support.** Unless otherwise provided in the Purchase Agreement, Initial Warranty and Support is included in the Purchase Price. Seller will provide Initial Warranty and Support beginning on the installation date and expiring at the date provided on the applicable order or signed quote. If no date is provided, then expiration is one year from installation date.
  - b. **Initial Warranty and Support includes:** (i) installation. (ii) initial operator training, (iii) 24-7 technical phone support (iv) on-site repair during normal working hours; (v) replacement parts; (vi) labor expenses; (vii) travel expenses and (viii) annual preventative maintenance inspection including radiation survey.
  - c. **Continuing Warranty and Support.** Buyer may purchase Continuing Warranty and Support Services from Seller prior to the expiration of the Initial Warranty and Support.
  - d. **Excluded Repairs.** The foregoing Initial and Continuing Warranty and Support shall not apply to any Products or parts of Products which have been (a) repaired or altered by any party other than authorized by Seller, (b) subjected to misuse, negligence, or accident, including, without limitation, physical damage to the outer enclosure, internal damage by physical breaching of the outer enclosure, dropping or overturning the apparatus, damage to the touchscreen monitor, acts of God, such as earthquake, flood, building collapse and vermin infestation, damage by unauthorized service personnel, or intentional or other gross damage outside the scope of normal operation, or



(c) used in a manner or in an application other than that recommended by Seller.

- e. **T&M Priced Services.** For any Products not covered under either Initial or Continuing Warranty and Support, Buyer may purchase such on-going services from Seller under Time and Materials pricing.
- f. **Buyer's Right to Reject Products for Noncompliance.** Buyer shall notify Seller in writing within seven (7) calendar days after completion of installation and training of any Products not performing as indicated in Seller's brochures or other advertising materials. Buyer's notice shall provide specific details and examples of cited discrepancies. Upon such written notice, Seller shall attempt to rectify the cited discrepancies to the satisfaction of the Buyer within thirty (30) calendar days. Within seven (7) calendar days afterward, Buyer, acting in good faith, may reject the Products for noncompliance by notifying Seller in writing. Upon such notice of noncompliance: Seller will promptly remove said Products from Buyer's facility; assume Title and Risk of Loss to said Products upon departure from said Buyer's facility; cancel the applicable Order and all obligation for Buyer to pay the Purchase Price; and invoice Buyer for actual shipment cost incurred by Seller to install and de-install the Products. Buyer agrees to pay the shipment cost invoice to Seller within 30 days, thereby terminating any and all obligation of the Parties with respect to the other in conjunction with the Order.
- g. **Buyer's Limited Remedy for Warranty Breach.** Except as provided herein for warranty and support, Seller hereby expressly disclaims any implied warranties of merchantability and/or fitness for a particular purpose. Seller makes no other warranties, express or implied. Unless provided herein, Buyer's sole and exclusive remedy for Seller's breach of the Warranties describe in this section shall be limited to (A) with respect to Products, repair or replacement of defective Products or Product parts reported to Seller within thirty days of Seller's delivery, and/or (B) with respect to Services, correction of any defects in Services provided by Seller and reported to Seller within sixty (60) days after completion of such service.

**14. Limitation of Liability; Commencement of Actions.** Notwithstanding anything to the contrary stated in the Purchase Agreement, in no event shall Seller or its subcontractors be liable for any loss, damage, cost of repairs, or incidental, indirect, punitive or consequential damages of any kind, even if Seller has been advised of the possibility of such damages, including, but not limited to, loss of use of facilities and equipment or loss of profit, for any reason, whether based upon any warranty, or whether arising in contract, tort, negligence or strict liability or otherwise arising in connection with the design, manufacture, sale, use or repair of products and/or services sold hereunder, nor shall Seller or its subcontractors be liable to indemnify Buyer and/or its subcontractors for any claims for any such consequential, incidental, indirect, or punitive damages. Further, in no event will Seller's liability to Buyer exceed the Purchase Price for the specific Products and/or Services giving rise to Buyer's action. Any action, regardless of form, arising out of the Purchase Agreement must be commenced by Buyer within one (1) year after the cause of action has accrued, or two (2) years from the date of shipment or completion of Services, whichever expires first.

**15. Waiver of Claim from Criminal or Terrorist Acts.** Seller's Products and Services are generally directed at the prevention of criminal and terrorist acts by third parties. Buyer acknowledge and agrees that all such acts cannot be prevented by using Seller's Products and Services. Seller and Buyer each agree to waive all claims against the other, including officers, employees, and other representatives, resulting from or related to criminal or terrorist activity

**16. Buyer's Indemnification Obligations.** Buyer acknowledges that Buyer is solely responsible for use of Products and that no aspect of Buyer's use of Products is at the direction of Seller. Buyer will indemnify, defend and hold Seller and its officers, agents, directors, and employees (each an "indemnified party") harmless against any and all losses, damages, liabilities, deficiencies, claims, actions, judgments, settlements, interest, awards, penalties, fines, costs, or expenses of any kind, including, without limitation, reasonable attorneys' fees, that are awarded against any indemnified party, arising out of or related to any third-party claim made in connection with Buyer's use of Products.

**17. Default; Remedies; Termination.** It shall be an event of default ("Default") if any of the Parties shall:

- (a) fail or refuse to pay when due any monies payable under the terms of the Purchase Agreement and continue such failure or refusal for ten (10) days after the payment due date; or (b) fail or refuse to comply with any other term, provision or covenant contained in the Purchase Agreement and such failure shall not be cured within thirty (30) days after written



notice is provided by the non-defaulting party (to the extent such failure or refusal shall be curable); or (c) (i) make an assignment for the benefit of creditors, (ii) file a petition under any applicable law or statute relating to the bankruptcy or insolvency or be adjudged as bankrupt or insolvent in proceedings filed against it under any such law, or (iii) suffer the appointment of a receiver or trustee for all or substantially all of its assets, except an involuntary appointment removed within sixty (60) days after appointment. Upon the occurrence of a Default, the non-defaulting party shall have, in addition to any other rights or remedies available to the non-defaulting party pursuant to the terms of the Purchase Agreement, the right to terminate the Purchase Agreement upon giving written notice of such termination to the defaulting party, which shall be effective immediately upon delivery to the defaulting party. Upon expiration or termination of the Purchase Agreement for any reason, the parties shall abide by and uphold any rights or obligations accrued or existing under the Purchase Agreement on the date of such expiration or termination. The parties agree to continue to cooperate with each other in good faith to carry out an orderly conclusion of their relationship.

- 18. Force Majeure.** In the event either party is prevented by Force Majeure from performing any of its obligations under the Purchase Agreement, other than its payment obligations hereunder, such party shall give notice in writing to the other party with full particulars of such Force Majeure as soon as practicable after the occurrence of the Force Majeure event.

Neither Party shall be liable to the other for the failure of performance of any obligation under this Agreement, except as specifically set forth herein, if the failure of performance of said obligation is undisputedly related to a Force Majeure Event as hereinafter defined. The affected Party shall inform the other Party in writing immediately upon the occurrence of, or immediately upon becoming aware of the occurrence of, such a Force Majeure event. Without prejudice to the generality of the foregoing, the following events shall for purposes of this Agreement be considered within the meaning of the term "Force Majeure Event": acts of God, acts of nature, acts of Governments in their sovereign capacity, acts of terrorism, war and/or war measures, fire, floods, casualties, strikes, pandemics (other than COVID-19), labor disturbances, shortage of natural materials or fuel, or any other unforeseen, impacting events which are beyond the reasonable control of the affected Party.

It is understood and agreed between the Parties hereto that the rights and obligations of the Parties shall be deemed to be in suspension during the continuance of the Force Majeure Event, as aforesaid, and the said rights and obligations shall automatically revive upon the cessation of the intervening Force Majeure Event.

If for any reason any licenses, authorizations or approvals are denied or revoked, or if there is a change in any such applicable laws, regulations, or requirements that would prohibit Seller from fulfilling the Purchase Agreement, or would in the reasonable judgment of Seller otherwise expose Seller to a risk of liability under applicable laws, regulations, orders or requirements, Seller shall be relieved without liability of all obligations under the Purchase Agreement. Failure by Seller to deliver any one or more of the installments in accordance with their terms shall not entitle Buyer to terminate the whole Purchase Agreement or treat it as repudiated.

The period for which the rights and obligations of the Parties shall be in suspension due to occurrence of a Force Majeure Event shall not be considered as a delay with respect to the period of delivery and/or acceptance of delivery under a contract or otherwise to the detriment of either Party.

- 19. Seller's Intellectual Property Rights; Confidentiality.** All design and detail drawings, data, material lists, tooling, equipment, procedures, engineering changes, inventions, trade secrets, copyrights, mask works, source code, object code, patents, patent applications, know-how, computer and/or product software and all parts thereof, trademarks and all other information, technical or otherwise, which was developed, made or supplied by or for Seller in the production of Products and/or Services sold hereunder will be and will remain the sole and exclusive property of Seller (or its licensors, if any). Buyer agrees not to reverse engineer any Products and/or Services purchased hereunder.

Buyer agrees to treat all information, including, without limitation, all proprietary information, provided by Seller hereunder as confidential ("Confidential Information") and shall not make use of Confidential Information for purposes other than those contemplated by the Purchase Agreement, and shall not make Confidential Information available to third parties other than as required to carry out the installation and use of Products and/or Services.



- 20. Export Regulations.** Buyer agrees to comply fully with all laws and regulations concerning the export of any Products from the United States.
- 21. Entirety or Purchase Agreement; Amendment.** The Purchase Agreement, including these General Terms and Conditions and any applicable document signed by all of the Parties, embody the entire agreement between the parties regarding the subject matter hereof and supersedes any other agreements and arrangements, whether in written oral form, regarding the subject matter hereof. Except as otherwise provided in the Purchase Agreement, the Purchase Agreement may not be amended, extended or supplemented in any manner whatsoever except by the express written agreement executed by duly authorized corporate officers of both parties.
- 22. Notices.** Any notice, agreement, or other communication required to be given under the Purchase Agreement shall be in writing and either personally delivered, delivered by certified U.S. mail (return receipt requested), postage prepaid, or delivered by overnight delivery by a nationally recognized courier, addressed to the Parties at their addresses indicated in the Purchase Agreement or to such other addresses as maybe furnished in writing by either party to the other. Each notice or communication shall be deemed to have been received three (3) business days after the same was deposited in certified mail, or, if delivered in person via an internationally recognized overnight delivery carrier, as of the date so delivered. Notwithstanding the foregoing, Orders and other ordinary course of business communications may be sent by email or mail to the address identified by the parties from time to time, or by first class mail, postage prepaid.
- 23. Severability.** In the event that one or more of the provisions of the Purchase Agreement is declared or held invalid, illegal or unenforceable by a court of competent jurisdiction, such provision(s) shall be interpreted as modified so as to be enforceable to the maximum extent permitted by law, and all other provisions hereof shall be given effect separately therefrom and shall not be affected thereby.
- 24. No Waiver.** No waiver by either Party of any provision of the Purchase Agreement shall be deemed or shall constitute a waiver of any other provision, whether or not similar, nor shall any waiver constitute a continuing waiver. No waiver shall be binding unless executed in writing by the Party making the waiver.
- 25. Authority.** Each Party represents and warrants that (a) it is duly organized, validly existing and in good standing under the laws of the state of its organization, and has full power and authority to enter into and perform its obligations under the Purchase Agreement, (b) it agrees to be bound by the Purchase Agreement, and (c) the person executing the Purchase Agreement on behalf of such Party has been properly authorized and empowered to enter into the Purchase Agreement.
- 26. Headings not Controlling.** The headings used in the Purchase Agreement are for reference purposes only and shall not be deemed part of the Purchase Agreement.
- 27. Successors and Assigns.** The Purchase Agreement shall be binding upon and inure to the benefit of the Parties hereto and their respective successors and permitted assigns. The Purchase Agreement is not assignable by either Party without the prior written consent of the other Party hereto, which shall not be unreasonably withheld, except that Seller may assign the Purchase Agreement to any person or entity (a) that is a parent, subsidiary or affiliate of Seller, (b) that acquires a controlling interest in the stock of Seller, (c) with which Seller merges or consolidates, or (d) to which Seller transfers all or substantially all of its assets.
- 28. Attorney Consultation.** Each Party represents that it has had an opportunity to consult with independent legal counsel prior to signing the Purchase Agreement.
- 29. Counterparts.** The Purchase Agreement may be executed in counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same instrument.

Electronic signature pages shall be deemed as sufficient evidence of a party's consent and agreement to the terms of the Purchase Agreement.



- 30. No Partnership or Joint Venture Created.** Seller is an independent contractor to Buyer. The Purchase Agreement does not create a partnership, joint venture, or any form of association, for employment, tax purposes or otherwise.
- 31. Choice of Law; Arbitration.** The Purchase Agreement shall be governed by the laws of the state of California. The Parties agree that all disputes and/or causes of action under the Purchase Agreement shall be resolved by binding arbitration by a single arbitrator from the San Diego office of the American Arbitration Association (“AAA”) in accordance with the AAA’s rules of Arbitration.
- 32. U.N. Convention.** Pursuant to Article 6 of the United Nations Convention on Contracts for the International Sale of Goods (the “UN Convention”), the parties agree that the UN Convention shall not apply to the Purchase Agreement.



## AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

2C  
10/26/21

Department: DCD

WORK SESSION ☒ Meeting Date: October, <sup>18</sup>2021

REGULAR AGENDA ☒ Meeting Date: October, <sup>26</sup>2021

Required originals approved and attached? ☒  
Will be provided on:

### Item summary:

- |                                           |                                                                                    |                                      |
|-------------------------------------------|------------------------------------------------------------------------------------|--------------------------------------|
| <input type="checkbox"/> Call for Hearing | <input checked="" type="checkbox"/> Contract/Agreement/MOU - Contract # 334,21.006 |                                      |
| <input type="checkbox"/> Resolution       | <input type="checkbox"/> Proclamation                                              | <input type="checkbox"/> Budget Item |
| <input type="checkbox"/> Draft Ordinance  | <input type="checkbox"/> Final Ordinance                                           | <input type="checkbox"/> Other       |

Documents exempt from public disclosure attached: ☐

### Executive summary:

Clallam Marine Resources Committee was awarded a two-year grant from Northwest Straits Commission for \$196,000. The award funds the CMRC's activities such as its intern program, Olympia oyster restoration, forage fish monitoring, public education and outreach, and shellfish biotoxin monitoring.

**Budgetary impact:** (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ~~Yes~~ not needed

**Recommended action:** (Does the Board need to act? If so, what is the department's recommendation?)  
Please sign the agreement.

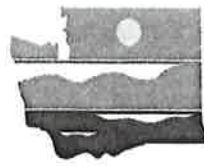
**County Official signature & print name:** Mary Ellen Winborn Mary Ellen Winborn

**Name of Employee/Stakeholder attending meeting:** Cathy Lear, Rebecca Paradis

**Relevant Departments:** DCD

**Date submitted:**

\* Work Session Meeting - Submit 1 single sided/not stapled copy  
\*\* Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



DEPARTMENT OF  
**ECOLOGY**

State of Washington 334.21.006

**Agreement No. SEANWS-2021-CICoCD-00006**

**SHORELANDS NORTHWEST STRAITS AGREEMENT**

**BETWEEN**

**THE STATE OF WASHINGTON DEPARTMENT OF ECOLOGY**

**AND**

**CLALLAM COUNTY**

This is a binding Agreement entered into by and between the state of Washington, Department of Ecology, hereinafter referred to as "ECOLOGY," and Clallam County, hereinafter referred to as the "RECIPIENT," to carry out with the provided funds activities described herein.

**GENERAL INFORMATION**

|                                                         |                                               |
|---------------------------------------------------------|-----------------------------------------------|
| Project Title:                                          | Clallam Marine Resources Committee Operations |
| Total Cost:                                             | \$196,000.00                                  |
| Total Eligible Cost:                                    | \$196,000.00                                  |
| Ecology Share:                                          | \$196,000.00                                  |
| Recipient Share:                                        | \$0.00                                        |
| The Effective Date of this Agreement is:                | 10/01/2021                                    |
| The Expiration Date of this Agreement is no later than: | 09/30/2023                                    |
| Project Type:                                           | Northwest Straits Grant                       |

**Project Short Description:**

The Clallam MRC works to achieve resource conservation and habitat protection within the Northwest Straits, through implementing priorities of the Puget Sound Action Agenda. This grant will support the Clallam MRC operations and projects for 2021-2023.

**Project Long Description:**

Clallam MRC will continue its work on outreach and education and will sponsor up to three student internships each Spring/Summer. Clallam MRC will continue Olympia oyster restoration efforts at locations two locations in Sequim Bay; continue forage fish monitoring at four locations in Clallam County and continue to support Washington Department of Fish and Wildlife in collecting samples west of Port Angeles; continue monitoring of kelp beds at 2-3 locations in Clallam County; and continue monitoring of at least five breeding pigeon guillemot colonies.

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

Overall Goal:

Overall goal is to conduct operations and projects to further the goals of the Northwest Straits Commission and the Puget Sound Partnership Action Agenda by providing up to three student internships, monitoring forage fish, pigeon guillemot colonies and kelp beds, and restoration of native Olympia oysters.

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

## RECIPIENT INFORMATION

Organization Name: Clallam County

Federal Tax ID: 91-6001298

DUNS Number: 075739235

Mailing Address: 223 East 4th Street  
Port Angeles, WA 98362

Physical Address: 223 East 4th St  
Port Angeles, Washington 98362

Organization Fax: (360) 417-2443

## Contacts

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

|                             |                                                                                                                                                            |
|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Project Manager</b>      | Rebecca Paradis<br>Habitat Biologist<br><br>223 East 4th St<br>Port Angeles, Washington 98362<br>Email: rparadis@co.clallam.wa.us<br>Phone: (360) 417-2000 |
| <b>Billing Contact</b>      | Lori Kennedy<br><br>223 E. 4th Street, Suite 5<br>Port Angeles, Washington 98362<br>Email: lkennedy@co.clallam.wa.us<br>Phone: (360) 417-2354              |
| <b>Authorized Signatory</b> | Mark Ozias<br>Commissioner<br><br>223 East 4th Street<br>Port Angeles, Washington 98362<br>Email: mozias@co.clallam.wa.us<br>Phone: (360) 417-2000         |

Agreement No: SEANWS-2021-CiCoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

**ECOLOGY INFORMATION**

Mailing Address: Department of Ecology  
Shorelands  
PO BOX 47600  
Olympia, WA 98504-7600

Physical Address: Shorelands  
300 Desmond Drive SE  
Lacey, WA 98503

**Contacts**

|                          |                                                                                                                                                                             |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Project Manager</b>   | Sasha Horst<br><br>Breazeale-Padilla Bay Interp. Center 10441 Bayview Edison Rd.<br>Mt Vernon, Washington 98273-7242<br>Email: horst@nwstraits.org<br>Phone: (360) 428-1084 |
| <b>Financial Manager</b> | Cindy James<br><br>PO Box 47600<br>Olympia, Washington 98504-7600<br>Email: cjam461@ecy.wa.gov<br>Phone: (360) 280-8645                                                     |
| <b>Technical Advisor</b> | Dana Oster<br><br>Breazeale-Padilla Bay Interp. Center 10441 Bayview Edison Rd.<br>Mt Vernon, Washington 98273-7242<br>Email: DAOS461@ecy.wa.gov<br>Phone: (360) 428-1043   |

## AUTHORIZING SIGNATURES

RECIPIENT agrees to furnish the necessary personnel, equipment, materials, services, and otherwise do all things necessary for or incidental to the performance of work as set forth in this Agreement.

RECIPIENT acknowledges that they had the opportunity to review the entire Agreement, including all the terms and conditions of this Agreement, Scope of Work, attachments, and incorporated or referenced documents, as well as all applicable laws, statutes, rules, regulations, and guidelines mentioned in this Agreement. Furthermore, the RECIPIENT has read, understood, and accepts all requirements contained within this Agreement.

This Agreement contains the entire understanding between the parties, and there are no other understandings or representations other than as set forth, or incorporated by reference, herein.

No subsequent modifications or amendments to this agreement will be of any force or effect unless in writing, signed by authorized representatives of the RECIPIENT and ECOLOGY and made a part of this agreement. ECOLOGY and RECIPIENT may change their respective staff contacts without the concurrence of either party.

This Agreement shall be subject to the written approval of Ecology's authorized representative and shall not be binding until so approved.

The signatories to this Agreement represent that they have the authority to execute this Agreement and bind their respective organizations to this Agreement.

Washington State  
Department of Ecology

Clallam County

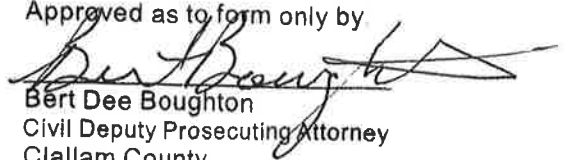
By: \_\_\_\_\_

By: \_\_\_\_\_

Joenne McGerr  
Shorelands  
Program Manager  
Date

Mark Ozias  
Commissioner  
Date

Template Approved to Form by  
Attorney General's Office

Approved as to form only by  
  
Bert Dee Boughton  
Civil Deputy Prosecuting Attorney  
Clallam County

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

## SCOPE OF WORK

Task Number: 1 **Task Cost: \$131,400.00**

Task Title: MRC Operations

### Task Description:

The RECIPIENT will provide necessary project oversight to complete the scope of work in compliance with this ECOLOGY agreement, which includes project coordination, project management, and project administration.

- MRC operations: Schedule, prepare/distribute agenda and post public notices of MRC meetings; prepare and distribute minutes of MRC meetings; maintain current MRC membership list; recruit MRC members (if allowable by county) and provide onboarding for new members; track volunteer hours, in-kind support and leveraged funds and provide information quarterly to Northwest Straits Commission staff; communicate regularly with NWSC staff.
- MRC communication: Maintain MRC website (including current meeting schedules, agendas and projects); communicate regularly with county council/commission; increase awareness of the purpose of the MRC and its role in the county; communicate with relevant audiences about the projects and programs of the MRC.
- MRC grant administration: Ensure that grant agreement is implemented on schedule with satisfactory deliverables; prepare progress reports, final report and completion report for Northwest Straits Commission; track and administer budget, including spending out on deadlines per state and federal fiscal years; manage sub-contracts as applicable and provide copies to Northwest Straits Commission grant manager; prepare MRC workplan and MRC annual report to summarize MRC activities and progress; communicate revisions to or concerns about carrying out the agreement to Northwest Straits Commission staff.
- MRC training and representation: MRC members will attend Northwest Straits Initiative annual conference; MRC staff will participate in regular meetings and forums; a representative of the MRC will attend each Northwest Straits Commission meeting.
- MRC Advisory: MRCs will serve as a resource to county government to help identify local marine conservation and protection needs and recommend remedial actions; MRCs will advise county council/commission/executive on local and regional marine issues as appropriate and as requested.
- Local Integrating Organization: Where applicable, the MRC will participate in meetings and/or operations of the Local Integrating Organization (LIO) in order to participate in the planning process and action agenda update, including identification of Near Term Actions.

### Task Goal Statement:

To carry out administrative and operational functions in support of the mission (including work plan preparation, developing and preparing project proposals, programmatic staff support, project monitoring and performance tracking, and communications), travel, planning and participation in training opportunities.

### Task Expected Outcome:

The funds from this grant assist the MRC in the following ways:

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

- MRCs have a documented process to recruit and train members to be active participants and contributors to the work of the MRC.
- MRC project information is accessible and shared regularly through presentations, meetings, and web site.
- The MRC meets regularly in a public forum that is promoted locally to community members and decision makers.
- The MRC is informed of and contributes to the work of the Northwest Straits Commission.
- MRC volunteer hours and other local contributions to their work is documented and shared with the Commission and the County.
- The work of the MRC is planned in advance through an annual workplan and documented in an annual report.
- MRC members and staff contribute to other relevant local and regional processes related to marine issues.

Recipient Task Coordinator: Rebecca Paradis

### MRC Operations

#### Deliverables

| Number | Description                                                                    | Due Date |
|--------|--------------------------------------------------------------------------------|----------|
| 1.1    | Quarterly Progress Report                                                      |          |
| 1.2    | Quarterly Reporting of Meeting Agendas , Minutes and Reports to the Commission |          |
| 1.3    | Matching Funds/Volunteer Time Tracking                                         |          |
| 1.4    | Annual Workplan                                                                |          |
| 1.5    | Annual Report                                                                  |          |

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

## SCOPE OF WORK

Task Number: 2 Task Cost: \$48,800.00

Task Title: 2. Education and Outreach

### Task Description:

2.1 Elwha Beach stewardship: To reduce impacts to the beach and water quality from human and pet waste, Clallam MRC will continue outreach and stewardship at West Elwha Beach, emphasizing the importance of preventing fecal bacterial pollution. The MRC will provide a portable toilet, pet waste bags, and a bin for depositing the bags. The MRC will track usage of the materials to determine effectiveness, conduct dike and beach surveys to track the amount of pet waste that is not disposed of in receptacles, and will share messages to local audiences through social media.

2.2 Internship program: Clallam MRC will reach out to college students or recent graduates and provide an opportunity to participate in hands-on local community science and/or outreach projects through an internship program. Clallam MRC will provide mentors for interns and collaborate with local partners on intern projects. Interns will present their work at the end of their internship, and the MRC will conduct a post-internship assessment to collect feedback from participants on the program.

### Task Goal Statement:

2.1 Elwha Beach stewardship: Reduce fecal bacteria pollution on Elwha beach.

2.2 Internship program: The internship program will provide interns with an opportunity to participate in a hands-on local community science and outreach projects, learn professional skills, advance Clallam MRC projects, and engage with the local community on marine issues.

### Task Expected Outcome:

2.1 Elwha Beach stewardship: Beach visitors will deposit pet and human waste in provided receptacles.

2.2 Internship program: At least three interns will participate in the program annually.

Agreement No: SEANWS-2021-CICoCD-00006  
 Project Title: Clallam Marine Resources Committee Operations  
 Recipient Name: Clallam County

**Recipient Task Coordinator:** A. Soule, E. Bowlby, B. Vreeland, L. Muench, A. Clark, A. Schouten, J. Ward, T.

## 2. Education and Outreach

### Deliverables

| Number | Description                                                                                                                                                                                                                             | Due Date |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 2.1    | Recipient will submit year one interim internship report (including information about selected interns and projects) and upload to EAGL.                                                                                                |          |
| 2.2    | Recipient will submit Elwha stewardship year one summary report (including summary of activities, copy of outreach materials, results of dike and beach surveys, summary of usage of pet waste bags, photos) and upload to EAGL.        |          |
| 2.3    | Recipient will submit internship year one summary report (including summary of activities, copies of intern presentations, copies of post-internship assessment and results of assessment, lessons learned, photos) and upload to EAGL. |          |
| 2.4    | Recipient will submit year two interim internship report (including information about selected interns and projects) and upload to EAGL.                                                                                                |          |
| 2.5    | Recipient will submit Elwha stewardship year two summary report (including summary of activities, copy of outreach materials, results of dike and beach surveys, summary of usage of pet waste bags, photos) and upload to EAGL.        |          |
| 2.6    | Recipient will submit internship year two summary report (including summary of activities, copies of intern presentations, copies of post-internship assessment and results of assessment, lessons learned, photos) and upload to EAGL. |          |

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

## SCOPE OF WORK

Task Number: 3 Task Cost: \$9,300.00

Task Title: 3. Monitoring

### Task Description:

3.1 Forage fish: Working in collaboration with the Northwest Straits Commission and Washington Department of Fish and Wildlife (WDFW) and using existing sampling protocols, Clallam MRC will continue to monitor forage fish spawning on a monthly basis at three locations to provide valuable information on seasonal and spatial spawning trends by forage fish in Clallam County.

3.2 Bull kelp: Clallam MRC will monitor floating kelp beds at three locations in the Strait of Juan de Fuca to provide valuable information on the annual spatial distribution of floating kelp communities in Clallam County. MRC will complete surveys during the dominant growing months, typically July through September.

3.3 Pigeon guillemot: Using the existing survey Salish Sea Guillemot Network protocol, Clallam MRC will conduct weekly pigeon guillemot breeding colony surveys annually during the summer months at six sites. The MRC may establish additional sites based on bird distribution and the number of new volunteers recruited.

### Task Goal Statement:

3.1 Forage fish: The goals of the project are to document forage fish spawning events and build partnerships with tribes through shared project collaboration.

3.2 Bull kelp: The goal of the project is to monitor changes in local kelp populations and promote community science contributions to regional research.

3.3 Pigeon guillemot: The goals of the project are to monitor improve understanding of nearshore health by monitoring pigeon guillemots as an indicator species and to promote community science contributions to regional research.

### Task Expected Outcome:

3.1 Forage fish: Monthly surveys will be completed at one index site and two restoration sites.

3.2 Bull kelp: Two kelp beds will be monitored between July-September annually.

3.3 Pigeon guillemot: At least 15 volunteers will participate in the weekly monitoring effort; monitoring data on six sites will be successfully collected and documented according to training protocols and integrated into the regional database.

Agreement No: SEANWS-2021-CICoCD-00006

Project Title: Clallam Marine Resources Committee Operations

Recipient Name: Clallam County

Recipient Task Coordinator: 3.1 Tim Cochnauer 3.2 Alan Clark 3.3 Ed Bowlby**3. Monitoring****Deliverables**

| Number | Description                                                                                                                                                                | Due Date |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 3.1    | Recipient will submit year one forage fish Quality Assurance Project Plan addendum and upload to EAGL.                                                                     |          |
| 3.2    | Recipient will submit year one bull kelp Quality Assurance Project Plan for motorized surveys and upload to EAGL.                                                          |          |
| 3.3    | Recipient will submit year one bull kelp Quality Assurance Project Plan addendum and upload to EAGL.                                                                       |          |
| 3.4    | Recipient will submit year one pigeon guillemot Quality Assurance Project Plan addendum and upload to EAGL.                                                                |          |
| 3.5    | Recipient will submit year one pigeon guillemot volunteer training materials and summary and upload to EAGL.                                                               |          |
| 3.6    | Recipient will submit year one forage fish summary report (including description of activities, copy of collected data, photos) and upload to EAGL.                        |          |
| 3.7    | Recipient will submit year one bull kelp summary report (including summary of activities, copy of data collected, photos) and upload to EAGL.                              |          |
| 3.8    | Recipient will submit year one pigeon guillemot summary report (including summary of monitoring efforts, copy of data, map of monitoring area, photos) and upload to EAGL. |          |
| 3.9    | Recipient will submit year two forage fish Quality Assurance Project Plan addendum and upload to EAGL.                                                                     |          |
| 3.10   | Recipient will submit year two bull kelp Quality Assurance Project Plan addendum and upload to EAGL.                                                                       |          |
| 3.11   | Recipient will submit year one bull kelp Quality Assurance Project Plan for motorized surveys addendum and upload to EAGL.                                                 |          |
| 3.12   | Recipient will submit year two pigeon guillemot Quality Assurance Project Plan addendum and upload to EAGL.                                                                |          |
| 3.13   | Recipient will submit year two pigeon guillemot volunteer training materials and summary and upload to EAGL.                                                               |          |
| 3.14   | Recipient will submit year two forage fish report (including description of activities, copy of collected data, photos) and upload to EAGL.                                |          |
| 3.15   | Recipient will submit year two bull kelp summary report (including summary of activities, copy of data collected, photos) and upload to EAGL.                              |          |

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

|      |                                                                                                                                                                            |  |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 3.16 | Recipient will submit year two pigeon guillemot summary report (including summary of monitoring efforts, copy of data, map of monitoring area, photos) and upload to EAGL. |  |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

## SCOPE OF WORK

Task Number: 4 Task Cost: \$6,500.00

Task Title: 4. Olympia oyster restoration

### Task Description:

In 2012 Clallam MRC partnered with Jamestown S’Klallam Tribe and Puget Sound Restoration Fund to initiate an Olympia oyster restoration site on tidelands in Sequim Bay. Using existing protocols, Clallam MRC and its partners will conduct annual population surveys at the two restoration sites and, if needed, provide additional shells as settling substrate for the oyster larvae. Surveys will provide an estimate of the density of oysters per square meter and an overall estimate of the population size at each of the sites.

### Task Goal Statement:

The goal of this project is to expand the Olympia oyster populations in Sequim Bay to cover at least two self-sustaining acres.

### Task Expected Outcome:

Olympia oysters will be surveyed to document survival, growth and recruitment at Sequim Bay restoration sites.

Recipient Task Coordinator: Lyn Muench, Chris Burns

## 4. Olympia oyster restoration

### Deliverables

| Number | Description                                                                                                                              | Due Date |
|--------|------------------------------------------------------------------------------------------------------------------------------------------|----------|
| 4.1    | Recipient will submit year one Olympia oyster Quality Assurance Project Plan and upload to EAGL.                                         |          |
| 4.2    | Recipient will submit year one final report (including summary of activities, results of population surveys, photos) and upload to EAGL. |          |
| 4.3    | Recipient will submit year two Olympia oyster Quality Assurance Project Plan and upload to EAGL.                                         |          |
| 4.4    | Recipient will submit year two final report (including summary of activities, results of population surveys, photos) and upload to EAGL. |          |

Agreement No: SEANWS-2021-CICoCD-00006  
 Project Title: Clallam Marine Resources Committee Operations  
 Recipient Name: Clallam County

## BUDGET

### Funding Distribution EG220114

**NOTE:** The above funding distribution number is used to identify this specific agreement and budget on payment remittances and may be referenced on other communications from ECOLOGY. Your agreement may have multiple funding distribution numbers to identify each budget.

Funding Title: MTCA-Marine Resources Committees 21-23 Funding Type: Grant  
 Funding Effective Date: 10/01/2021 Funding Expiration Date: 06/30/2023

#### Funding Source:

Title: Model Toxics Control Operating Account (MTCOA)  
 Fund:  
 Type: State  
 Funding Source %: 100%  
 Description: To distribute equally among the seven Puget Sound Marine Resources Committees.

Approved Indirect Costs Rate: Approved Rate Negotiated Between ECOLOGY and RECIPIENT: 26.22%  
 Recipient Match %: 0%  
 InKind Interlocal Allowed: No  
 InKind Other Allowed: No  
 Is this Funding Distribution used to match a federal grant? Yes

| MTCA-Marine Resources Committees 21-23 | Task Total   |
|----------------------------------------|--------------|
| MRC Operations                         | \$ 98,000.00 |
| 2. Education and Outreach              | \$ 25,000.00 |
| 3. Monitoring                          | \$ 7,000.00  |
| 4. Olympia oyster restoration          | \$ 0.00      |

**Total: \$ 130,000.00**

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

## BUDGET

### Funding Distribution EG220115

**NOTE:** The above funding distribution number is used to identify this specific agreement and budget on payment remittances and may be referenced on other communications from ECOLOGY. Your agreement may have multiple funding distribution numbers to identify each budget.

Funding Title: 2021-22 Puget Sound Partnership/EPA      Funding Type: Grant  
Funding Effective Date: 10/01/2021      Funding Expiration Date: 09/30/2022  
Funding Source:

Title: Puget Sound Partnership/EPA

Fund:

Type: Federal

Funding Source %: 100%

Description:

Federal Awarding Agency: Environmental Protection Agency  
Federal Awarding Agency Contact: Jennifer Grimm-Puget Sound Partnership  
Federal Awarding Agency Phone: 360-485-7419  
Federal Awarding Agency Email: Jennifer.grimm@psp.wa.gov  
Federal Awarding Agency Address:

CFDA Catalog Name: National Estuary Program

CFDA Number: 66.456

FAIN:

Research Grant: No

Federal Award Date:

Total Federal Award Amount: \$0.00

Federal Funds Obligated To Recipient: \$37,000.00

Approved Indirect Costs Rate: Approved Rate Negotiated Between ECOLOGY and RECIPIENT: 26.22%  
Recipient Match %: 0%  
InKind Interlocal Allowed: No  
InKind Other Allowed: No  
Is this Funding Distribution used to match a federal grant? Yes

Agreement No: SEANWS-2021-CICoCD-00006

Project Title: Clallam Marine Resources Committee Operations

Recipient Name: Clallam County

| <b>2021-22 Puget Sound Partnership/EPA</b> | <b>Task Total</b> |
|--------------------------------------------|-------------------|
| MRC Operations                             | \$ 17,800.00      |
| 2. Education and Outreach                  | \$ 13,400.00      |
| 3. Monitoring                              | \$ 1,800.00       |
| 4. Olympia oyster restoration              | \$ 4,000.00       |

**Total: \$ 37,000.00**

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

## BUDGET

### Funding Distribution EG220116

**NOTE:** The above funding distribution number is used to identify this specific agreement and budget on payment remittances and may be referenced on other communications from ECOLOGY. Your agreement may have multiple funding distribution numbers to identify each budget.

Funding Title: 2022-23 Puget Sound Partnership/EPA      Funding Type: Grant  
Funding Effective Date: 10/01/2022      Funding Expiration Date: 09/30/2023  
Funding Source:

Title: Puget Sound Partnership/EPA

Fund:

Type: Federal

Funding Source %: 100%

Description:

Federal Awarding Agency: Environmental Protection Agency  
Federal Awarding Agency Contact: Jennifer Grimm-Puget Sound Partnership  
Federal Awarding Agency Phone: 360-485-7419  
Federal Awarding Agency Email: Jennifer.grimm@psp.wa.gov  
Federal Awarding Agency Address:

CFDA Catalog Name: National Estuary Program

CFDA Number: 66.456

FAIN:

Research Grant: No

Federal Award Date:

Total Federal Award Amount: \$0.00

Federal Funds Obligated To Recipient: \$29,000.00

Approved Indirect Costs Rate: Approved Rate Negotiated Between ECOLOGY and RECIPIENT: 26.22%  
Recipient Match %: 0%  
InKind Interlocal Allowed: No  
InKind Other Allowed: No  
Is this Funding Distribution used to match a federal grant? Yes

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

| 2022-23 Puget Sound Partnership/EPA | Task Total   |
|-------------------------------------|--------------|
| MRC Operations                      | \$ 15,600.00 |
| 2. Education and Outreach           | \$ 10,400.00 |
| 3. Monitoring                       | \$ 500.00    |
| 4. Olympia oyster restoration       | \$ 2,500.00  |

Total: \$ 29,000.00

Agreement No: SEANWS-2021-CICoCD-00006  
 Project Title: Clallam Marine Resources Committee Operations  
 Recipient Name: Clallam County

### **Funding Distribution Summary**

#### **Recipient / Ecology Share**

| <b>Funding Distribution Name</b>       | <b>Recipient Match %</b> | <b>Recipient Share</b> | <b>Ecology Share</b> | <b>Total</b>         |
|----------------------------------------|--------------------------|------------------------|----------------------|----------------------|
| MTCA-Marine Resources Committees 21-23 | 0.00 %                   | \$ 0.00                | \$ 130,000.00        | \$ 130,000.00        |
| 2021-22 Puget Sound Partnership/EPA    | 0.00 %                   | \$ 0.00                | \$ 37,000.00         | \$ 37,000.00         |
| 2022-23 Puget Sound Partnership/EPA    | 0.00 %                   | \$ 0.00                | \$ 29,000.00         | \$ 29,000.00         |
| <b>Total</b>                           |                          | <b>\$ 0.00</b>         | <b>\$ 196,000.00</b> | <b>\$ 196,000.00</b> |

### **AGREEMENT SPECIFIC TERMS AND CONDITIONS**

N/A

### **SPECIAL TERMS AND CONDITIONS**

#### **CREDIT AND ACKNOWLEDGEMENT**

Reports, documents, signage, videos, or other media, developed as part of projects funded by EPA funded Agreements shall display both the EPA and Puget Sound Partnership logos and the following credit line: "This project has been funded wholly or in part by the United States Environmental Protection Agency under Assistance Agreement [TBD] to Puget Sound Partnership. The contents of this document do not necessarily reflect the views and policies of the Environmental Protection Agency, nor does mention of trade names or commercial products constitute endorsement or recommendation for use."

#### **1. INTRODUCTION**

The below provisions are not listed on OMB Standard Form 424B (Rev 4- 2012). These provisions apply only to Sub-recipients.

#### **2. AUDIT REQUIREMENTS**

Sub-recipient CONTRACTOR shall meet the provisions in Office of Management and Budget (OMB) Guidance, Subpart F, §200.501 (Audit Requirements), if the CONTRACTOR expends \$750,000 or more in total Federal funds in a fiscal year. The \$750,000 threshold for each year is a cumulative total of all federal funding from all sources. The CONTRACTOR shall forward a copy of the audit along with the RECIPIENT'S response and the final corrective action plan to Ecology within ninety (90) days of the date of the audit report. For complete information on how to accomplish the single audit submissions, visit the Federal Audit Clearinghouse Web site: <http://harvester.census.gov/facweb/>

#### **3. COST PRINCIPLES/INDIRECT COSTS FOR STATE AGENCIES**

GRANT RECIPIENT agrees to comply with the cost principles of 2 CFR 200 Subpart E as appropriate to the award. In addition to the US Environmental Protection Agency's General Terms and Conditions "Indirect Cost Rate Agreements", if the recipient does not have a previously established indirect cost rate, it agrees to prepare and submit its indirect cost rate

Agreement No: SEANWS-2021-CICoCD-00006

Project Title: Clallam Marine Resources Committee Operations

Recipient Name: Clallam County

proposal in accordance with 2 CFR 200 Appendix VII.

#### 4. CIVIL RIGHTS OBLIGATIONS

This term and condition incorporates by reference the signed assurance provided by the recipient's authorized representative on Standard Form 424B. These assurances and this term and condition obligate the recipient to comply fully with applicable civil rights statutes and implementing EPA regulations.

#### 5. NON DISCRIMINATION AND DISADVANTAGED, MBE, WBE BUSINESS ENTERPRISES ADDITIONAL REQUIREMENTS

CONTRACTOR agrees to comply with the requirements of EPA's Program for Utilization of Small, Minority, and Women's Business Enterprises in procurement, contained in 40 CFR, Part 33. CONTRACTOR shall include the following provision in all subcontracts involving use of federal funds:

In accordance with 40 CFR 33.106 and its Appendix A, the CONTRACTOR shall not discriminate on the basis of race, color, national origin or sex in the performance of this contract. The contractor administration shall carry out applicable requirements of 40 CFR part 33 in the award of contracts awarded under EPA financial assistance agreements. Failure by the contractor to carry out these requirements is a material breach of this contract which may result in the termination of this contract or other legally available remedies.

#### 6. DRUG FREE WORKPLACE

CONTRACTOR (Sub-Recipient) shall make an ongoing, good faith effort to maintain a drug-free workplace pursuant to the specific requirements set forth in Title 2 CFR Part 1536 Subpart B. Additionally, in accordance with these regulations, the recipient organization shall identify all known workplaces under its federal award and keep this information on file during the performance of the award.

CONTRACTORS who are individuals must comply with the drug-free provisions set forth in Title 2 CFR Part 1536 Subpart C.

The consequences for violating this condition are detailed under Title 2 CFR Part 1536 Subpart

E. Recipient can access the Code of Federal Regulations (CFR) Title 2 Part 1536 at: <http://ecfr.gpoaccess.gov>.

#### 7. INTERNATIONAL TRAVEL (Including Canada)

All International Travel must be approved by the US Environmental Protection Agency's, Office of International and Tribal Affairs (OITA) BEFORE travel occurs. Even a brief trip to a foreign country, for example to attend a conference, requires OITA approval. Please contact your Partnership Project manager as soon as possible if travel is planned out of the country, including Canada and/or Mexico, so that they can submit a request to the EPA Project Officer if they approve of such travel.

#### 8. LEP (Limited English Proficiency) Title VI

As a recipient of EPA financial assistance, you are required by Title VI of the Civil Rights Act to provide meaningful access to LEP individuals. In implementing that requirement, the Sub-recipient agrees to use as a guide the Office of Civil Rights (OCR) document entitled "Guidance to Environmental Protection Agency Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons."

The guidance can be found at

[http://frwebgate.access.gpo.gov/cgi-bin/getdoc.cgi?dbname=2004\\_register&docid=fr25jn04-79.pd](http://frwebgate.access.gpo.gov/cgi-bin/getdoc.cgi?dbname=2004_register&docid=fr25jn04-79.pd).

In accepting this contract, the recipient acknowledges it has an affirmative obligation to implement effective Title VI compliance programs and ensure that its actions do not involve discriminatory treatment and do not have discriminatory effects even when facially neutral. The recipient must be prepared to demonstrate to EPA/PSP that such compliance programs exist and are being implemented or to otherwise demonstrate how it is meeting its Title VI obligations. For example, if CONTRACTOR's

responsibilities under this contract include gathering public input on an environmental issue, CONTRACTOR's communication with the public should attempt to minimize barriers that interfere with the ability of LEP persons to meaningfully participate.

#### 9. MANAGEMENT FEES

Management fees or similar charges in excess of the direct costs and approved indirect rates are not allowable. The term "management fees or similar charges" refers to expenses added to the direct costs in order to accumulate and reserve funds for ongoing business expenses, unforeseen liabilities, or for other similar costs which are not allowable under this CONTRACT. Management fees or similar charges may not be used to improve or expand the project funded under this Agreement, except to the extent authorized as a direct cost of carrying out the scope of work.

#### 10. PEER REVIEW

The results of this project may affect management decisions relating to Puget Sound. Prior to finalizing any significant technical products the Principal Investigator (PI) of this project must solicit advice, review, and feedback from a technical review or advisory group consisting of relevant subject matter specialists. A record of comments and a brief description of how respective comments are addressed by the PI will be provided to the Project Monitor prior to releasing any final reports or products resulting from the funded study.

#### 11. REIMBURSEMENT LIMITATION

If CONTRACTOR expends more than the amount of the Environmental Protection Agency (EPA) funding in this agreement in anticipation of receiving additional funds from EPA, it does so at its own risk. EPA is not legally obligated to reimburse PSP, nor its sub-recipients, for costs incurred in excess of the EPA approved budget.

#### 12. SIX GOOD FAITH EFFORTS, 40 CFR, PART 33, SUBPART C

Pursuant to 40 CFR, Section 33.301, the recipient agrees to make the following good faith efforts whenever procuring construction, equipment, service and supplies under an EPA financial assistance agreement, and to require that subrecipients, loan recipients, and prime contractor also comply. Records documenting compliance with the six good faith efforts shall be retained:

- a) Ensure DBEs are made aware of contracting opportunities to the fullest extent practicable through outreach and recruitment activities. For Indian Tribal, State and Local Government recipients, this will include placing DBEs on solicitation lists and soliciting whenever they are potential sources.
- b) Make information on forthcoming opportunities available to DBEs and arrange time frames for contracts and establish delivery schedules, where the requirements permit, in a way that encourages and facilitates participation by DBEs in the competitive process. This includes, whenever possible, posting solicitations for bids or proposals for a minimum of 30 calendar days before the bid or proposal closing date.
- c) Consider in the contracting process whether firms competing for large contracts could subcontract with DBEs. For Indian Tribal, State and local Government recipients, this will include dividing total requirements when economically feasible into smaller tasks or quantities to permit maximum participation by DBEs in the competitive process.
- d) Encourage contracting with a consortium of DBEs when a contract is too large for one of these firms to handle individually.
- e) Use the services and assistance of the SBA and the Minority Business Development Agency of the Department of Commerce.
- f) If the prime contractor awards subcontracts, require the prime contractor to take the steps in paragraph (a) through (e) of this section.

#### 13. SUB-AWARDS

If CONTRACTOR (Sub-Recipient) makes sub-awards under this contract, CONTRACTOR is responsible for selecting its

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

sub-awardees and, if applicable, for conducting sub-award competitions. CONTRACTOR agrees to:

- Establish all sub-award agreements in writing;
- Maintain primary responsibility for ensuring successful completion of the approved project (Sub-Recipient cannot delegate or transfer this responsibility to a sub-awardee);
- Ensure that any sub-awards comply with the standards in Section 210(a)-(d) of OMB Circular A-133, and are not used to acquire commercial goods or services for the sub-awardee;
- Ensure that any sub-awards to 501(c)(4) organizations do not involve lobbying activities;
- Monitor the performance of sub-awardees, and ensure sub-awardees comply with all applicable regulations, statutes, and terms and conditions which flow down in the sub-award;
- Obtain Ecology's consent before making a sub-award to a foreign or international organization, or a sub-award to be performed in a foreign country; and
- Obtain approval from Ecology for any new sub-award work that is not outlined in the approved work plan in accordance with 40 CFR Parts 30.25 and 31.30, as applicable.

**14. TRAFFICKING IN PERSONS AND TRAFFICKING VICTIM PROTECTION ACT OF 2000 (TVPA) AS AMENDED IN 22 U.S.C. 7104(g)**

This provision applies only to a Sub-Recipient, and all sub-awardees of Sub-Recipient, if any. See page one (1) of this contract for determination of whether CONTRACTOR is a sub-recipient. Sub-Recipient shall include the following statement in all sub-awards made to any private entity under this Agreement.

"You as the Sub-Recipient, your employees, sub-awardees under this award, and sub-awardees' employees may not engage in severe forms of trafficking in persons during the period of time that the award is in effect; procure a commercial sex act during the period of time that the award is in effect; or use forced labor in the performance of the award or sub-awards under this Award."

Sub-Recipient, and all sub-awardees of Sub-Recipient must inform Ecology immediately of any information you receive from any source alleging a violation of this prohibition during the award term.

Federal agency funding this agreement may unilaterally terminate, without penalty, the funding award if this prohibition is violated, Section 106 of the Trafficking Victims Protection Act of 2000, as amended.

**15. UNLIQUIDATED OBLIGATIONS (ULO)**

Sub-recipients, and all sub-awardees of Sub-Recipients, if any, should manage their agreement and subaward funding in ways that reduce the length of time that federal funds obligated and committed to subaward projects are unspent (not yet drawn down through disbursements to sub-recipients and sub-awardees).

**GENERAL FEDERAL CONDITIONS**

**If a portion or all of the funds for this agreement are provided through federal funding sources or this agreement is used to match a federal grant award, the following terms and conditions apply to you.**

**A. CERTIFICATION REGARDING SUSPENSION, DEBARMENT, INELIGIBILITY OR VOLUNTARY EXCLUSION:**

1. The RECIPIENT/CONTRACTOR, by signing this agreement, certifies that it is not suspended, debarred, proposed for debarment, declared ineligible or otherwise excluded from contracting with the federal government, or from receiving contracts paid for with federal funds. If the RECIPIENT/CONTRACTOR is unable to certify to the statements contained in the certification, they must provide an explanation as to why they cannot.
2. The RECIPIENT/CONTRACTOR shall provide immediate written notice to ECOLOGY if at any time the RECIPIENT/CONTRACTOR learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.

Agreement No: SEANWS-2021-CICoCD-00006  
 Project Title: Clallam Marine Resources Committee Operations  
 Recipient Name: Clallam County

3. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact ECOLOGY for assistance in obtaining a copy of those regulations.
4. The RECIPIENT/CONTRACTOR agrees it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under the applicable Code of Federal Regulations, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction.
5. The RECIPIENT/CONTRACTOR further agrees by signing this agreement, that it will include this clause titled "CERTIFICATION REGARDING SUSPENSION, DEBARMENT, INELIGIBILITY OR VOLUNTARY EXCLUSION" without modification in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
6. Pursuant to 2CFR180.330, the RECIPIENT/CONTRACTOR is responsible for ensuring that any lower tier covered transaction complies with certification of suspension and debarment requirements.
7. RECIPIENT/CONTRACTOR acknowledges that failing to disclose the information required in the Code of Federal Regulations may result in the delay or negation of this funding agreement, or pursuance of legal remedies, including suspension and debarment.
8. RECIPIENT/CONTRACTOR agrees to keep proof in its agreement file, that it, and all lower tier recipients or contractors, are not suspended or debarred, and will make this proof available to ECOLOGY before requests for reimbursements will be approved for payment. RECIPIENT/CONTRACTOR must run a search in <http://www.sam.gov> and print a copy of completed searches to document proof of compliance.

#### **B. FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA) REPORTING REQUIREMENTS:**

CONTRACTOR/RECIPIENT must complete the FFATA Data Collection Form (ECY 070-395) and return it with the signed agreement to ECOLOGY.

Any CONTRACTOR/RECIPIENT that meets each of the criteria below must report compensation for its five top executives using the FFATA Data Collection Form.

- Receives more than \$25,000 in federal funds under this award.
- Receives more than 80 percent of its annual gross revenues from federal funds.
- Receives more than \$25,000,000 in annual federal funds.

Ecology will not pay any invoices until it has received a completed and signed FFATA Data Collection Form. Ecology is required to report the FFATA information for federally funded agreements, including the required DUNS number, at [www.fsrs.gov](http://www.fsrs.gov) <http://www.fsrs.gov> within 30 days of agreement signature. The FFATA information will be available to the public at [www.usaspending.gov](http://www.usaspending.gov) <http://www.usaspending.gov>.

For more details on FFATA requirements, see [www.fsrs.gov](http://www.fsrs.gov) <http://www.fsrs.gov>.

#### **C. FEDERAL FUNDING PROHIBITION ON CERTAIN TELECOMMUNICATIONS OR VIDEO SURVEILLANCE SERVICES OR EQUIPMENT:**

As required by 2 CFR 200.216, federal grant or loan recipients and subrecipients are prohibited from obligating or expending loan or grant funds to:

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

1. Procure or obtain;
2. Extend or renew a contract to procure or obtain; or
3. Enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that use covered telecommunications equipment, video surveillance services or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in Public Law 115-232 <https://www.govinfo.gov/content/pkg/PLAW-115publ232/pdf/PLAW-115publ232.pdf>, section 889, covered telecommunications equipment is telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).

Recipients, subrecipients, and borrowers also may not use federal funds to purchase certain prohibited equipment, systems, or services, including equipment, systems, or services produced or provided by entities identified in section 889, are recorded in the System for Award Management (SAM) <https://sam.gov/SAM/> exclusion list.

Agreement No: SEANWS-2021-CICoCD-00006

Project Title: Clallam Marine Resources Committee Operations

Recipient Name: Clallam County

## GENERAL TERMS AND CONDITIONS

### Pertaining to Grant and Loan Agreements With the state of Washington, Department of Ecology

#### GENERAL TERMS AND CONDITIONS

For DEPARTMENT OF ECOLOGY GRANTS and LOANS

06/24/2021 Version

#### 1. ADMINISTRATIVE REQUIREMENTS

- a) RECIPIENT shall follow the "Administrative Requirements for Recipients of Ecology Grants and Loans – EAGL Edition." (<https://fortress.wa.gov/ecy/publications/SummaryPages/1701004.html>)
- b) RECIPIENT shall complete all activities funded by this Agreement and be fully responsible for the proper management of all funds and resources made available under this Agreement.
- c) RECIPIENT agrees to take complete responsibility for all actions taken under this Agreement, including ensuring all subgrantees and contractors comply with the terms and conditions of this Agreement. ECOLOGY reserves the right to request proof of compliance by subgrantees and contractors.
- d) RECIPIENT's activities under this Agreement shall be subject to the review and approval by ECOLOGY for the extent and character of all work and services.

#### 2. AMENDMENTS AND MODIFICATIONS

This Agreement may be altered, amended, or waived only by a written amendment executed by both parties. No subsequent modification(s) or amendment(s) of this Agreement will be of any force or effect unless in writing and signed by authorized representatives of both parties. ECOLOGY and the RECIPIENT may change their respective staff contacts and administrative information without the concurrence of either party.

#### 3. ACCESSIBILITY REQUIREMENTS FOR COVERED TECHNOLOGY

The RECIPIENT must comply with the Washington State Office of the Chief Information Officer, OCIO Policy no. 188, Accessibility (<https://ocio.wa.gov/policy/accessibility>) as it relates to "covered technology." This requirement applies to all products supplied under the Agreement, providing equal access to information technology by individuals with disabilities, including and not limited to web sites/pages, web-based applications, software systems, video and audio content, and electronic documents intended for publishing on Ecology's public web site.

#### 4. ARCHAEOLOGICAL AND CULTURAL RESOURCES

RECIPIENT shall take all reasonable action to avoid, minimize, or mitigate adverse effects to archaeological and historic archaeological sites, historic buildings/structures, traditional cultural places, sacred sites, or other cultural resources, hereby referred to as Cultural Resources.

The RECIPIENT must agree to hold harmless ECOLOGY in relation to any claim related to Cultural Resources discovered, disturbed, or damaged due to the RECIPIENT's project funded under this Agreement.

RECIPIENT shall:

- a) Contact the ECOLOGY Program issuing the grant or loan to discuss any Cultural Resources requirements for their project:
  - Cultural Resource Consultation and Review should be initiated early in the project planning process and must be completed prior to expenditure of Agreement funds as required by applicable State and Federal requirements.
- \* For state funded construction, demolition, or land acquisitions, comply with Governor Executive Order 21-02, Archaeological and Cultural Resources.

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

- For projects with any federal involvement, comply with the National Historic Preservation Act of 1966 (Section 106).
  - b) If required by the ECOLOGY Program, submit an Inadvertent Discovery Plan (IDP) to ECOLOGY prior to implementing any project that involves field activities. ECOLOGY will provide the IDP form.
- RECIPIENT shall:
- Keep the IDP at the project site.
  - Make the IDP readily available to anyone working at the project site.
  - Discuss the IDP with staff, volunteers, and contractors working at the project site.
  - Implement the IDP when Cultural Resources or human remains are found at the project site.
- c) If any Cultural Resources are found while conducting work under this Agreement, follow the protocol outlined in the project IDP.
- Immediately stop work and notify the ECOLOGY Program, who will notify the Department of Archaeology and Historic Preservation at (360) 586-3065, any affected Tribe, and the local government.
- d) If any human remains are found while conducting work under this Agreement, follow the protocol outlined in the project IDP.
- Immediately stop work and notify the local Law Enforcement Agency or Medical Examiner/Coroner's Office, the Department of Archaeology and Historic Preservation at (360) 790-1633, and then the ECOLOGY Program.
- e) Comply with RCW 27.53, RCW 27.44, and RCW 68.50.645, and all other applicable local, state, and federal laws protecting Cultural Resources and human remains.

## 5. ASSIGNMENT

No right or claim of the RECIPIENT arising under this Agreement shall be transferred or assigned by the RECIPIENT.

## 6. COMMUNICATION

RECIPIENT shall make every effort to maintain effective communications with the RECIPIENT's designees, ECOLOGY, all affected local, state, or federal jurisdictions, and any interested individuals or groups.

## 7. COMPENSATION

- a) Any work performed prior to effective date of this Agreement will be at the sole expense and risk of the RECIPIENT. ECOLOGY must sign the Agreement before any payment requests can be submitted.
- b) Payments will be made on a reimbursable basis for approved and completed work as specified in this Agreement.
- c) RECIPIENT is responsible to determine if costs are eligible. Any questions regarding eligibility should be clarified with ECOLOGY prior to incurring costs. Costs that are conditionally eligible require approval by ECOLOGY prior to expenditure.
- d) RECIPIENT shall not invoice more than once per month unless agreed on by ECOLOGY.
- e) ECOLOGY will not process payment requests without the proper reimbursement forms, Progress Report and supporting documentation. ECOLOGY will provide instructions for submitting payment requests.
- f) ECOLOGY will pay the RECIPIENT thirty (30) days after receipt of a properly completed request for payment.
- g) RECIPIENT will receive payment through Washington State's Office of Financial Management's Statewide Payee Desk. To receive payment you must register as a statewide vendor by submitting a statewide vendor registration form and an IRS W-9 form at website, <https://ofm.wa.gov/it-systems/statewide-vendorpayee-services>. If you have questions about the vendor registration process, you can contact Statewide Payee Help Desk at (360) 407-8180 or email [PayeeRegistration@ofm.wa.gov](mailto:PayeeRegistration@ofm.wa.gov).
- h) ECOLOGY may, at its sole discretion, withhold payments claimed by the RECIPIENT if the RECIPIENT fails to satisfactorily comply with any term or condition of this Agreement.
- i) Monies withheld by ECOLOGY may be paid to the RECIPIENT when the work described herein, or a portion thereof, has been completed if, at ECOLOGY's sole discretion, such payment is reasonable and approved according to this Agreement, as appropriate, or upon completion of an audit as specified herein.

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

j) RECIPIENT must submit within thirty (30) days after the expiration date of this Agreement, all financial, performance, and other reports required by this Agreement. Failure to comply may result in delayed reimbursement.

#### 8. COMPLIANCE WITH ALL LAWS

RECIPIENT agrees to comply fully with all applicable federal, state and local laws, orders, regulations, and permits related to this Agreement, including but not limited to:

- a) RECIPIENT agrees to comply with all applicable laws, regulations, and policies of the United States and the State of Washington which affect wages and job safety.
- b) RECIPIENT agrees to be bound by all applicable federal and state laws, regulations, and policies against discrimination.
- c) RECIPIENT certifies full compliance with all applicable state industrial insurance requirements.
- d) RECIPIENT agrees to secure and provide assurance to ECOLOGY that all the necessary approvals and permits required by authorities having jurisdiction over the project are obtained. RECIPIENT must include time in their project timeline for the permit and approval processes.

ECOLOGY shall have the right to immediately terminate for cause this Agreement as provided herein if the RECIPIENT fails to comply with above requirements.

If any provision of this Agreement violates any statute or rule of law of the state of Washington, it is considered modified to conform to that statute or rule of law.

#### 9. CONFLICT OF INTEREST

RECIPIENT and ECOLOGY agree that any officer, member, agent, or employee, who exercises any function or responsibility in the review, approval, or carrying out of this Agreement, shall not have any personal or financial interest, direct or indirect, nor affect the interest of any corporation, partnership, or association in which he/she is a part, in this Agreement or the proceeds thereof.

#### 10. CONTRACTING FOR GOODS AND SERVICES

RECIPIENT may contract to buy goods or services related to its performance under this Agreement. RECIPIENT shall award all contracts for construction, purchase of goods, equipment, services, and professional architectural and engineering services through a competitive process, if required by State law. RECIPIENT is required to follow procurement procedures that ensure legal, fair, and open competition.

RECIPIENT must have a standard procurement process or follow current state procurement procedures. RECIPIENT may be required to provide written certification that they have followed their standard procurement procedures and applicable state law in awarding contracts under this Agreement.

ECOLOGY reserves the right to inspect and request copies of all procurement documentation, and review procurement practices related to this Agreement. Any costs incurred as a result of procurement practices not in compliance with state procurement law or the RECIPIENT's normal procedures may be disallowed at ECOLOGY's sole discretion.

#### 11. DISPUTES

When there is a dispute with regard to the extent and character of the work, or any other matter related to this Agreement the determination of ECOLOGY will govern, although the RECIPIENT shall have the right to appeal decisions as provided for below:

- a) RECIPIENT notifies the funding program of an appeal request.
- b) Appeal request must be in writing and state the disputed issue(s).
- c) RECIPIENT has the opportunity to be heard and offer evidence in support of its appeal.
- d) ECOLOGY reviews the RECIPIENT's appeal.
- e) ECOLOGY sends a written answer within ten (10) business days, unless more time is needed, after concluding the review.

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

The decision of ECOLOGY from an appeal will be final and conclusive, unless within thirty (30) days from the date of such decision, the RECIPIENT furnishes to the Director of ECOLOGY a written appeal. The decision of the Director or duly authorized representative will be final and conclusive.

The parties agree that this dispute process will precede any action in a judicial or quasi-judicial tribunal.

Appeals of the Director's decision will be brought in the Superior Court of Thurston County. Review of the Director's decision will not be taken to Environmental and Land Use Hearings Office.

Pending final decision of a dispute, the RECIPIENT agrees to proceed diligently with the performance of this Agreement and in accordance with the decision rendered.

Nothing in this Agreement will be construed to limit the parties' choice of another mutually acceptable method, in addition to the dispute resolution procedure outlined above.

## 12. ENVIRONMENTAL DATA STANDARDS

a) RECIPIENT shall prepare a Quality Assurance Project Plan (QAPP) for a project that collects or uses environmental measurement data. RECIPIENTS unsure about whether a QAPP is required for their project shall contact the ECOLOGY Program issuing the grant or loan. If a QAPP is required, the RECIPIENT shall:

- Use ECOLOGY's QAPP Template/Checklist provided by the ECOLOGY, unless ECOLOGY Quality Assurance (QA) officer or the Program QA coordinator instructs otherwise.
- Follow ECOLOGY's Guidelines for Preparing Quality Assurance Project Plans for Environmental Studies, July 2004 (Ecology Publication No. 04-03-030).
- Submit the QAPP to ECOLOGY for review and approval before the start of the work.

b) RECIPIENT shall submit environmental data that was collected on a project to ECOLOGY using the Environmental Information Management system (EIM), unless the ECOLOGY Program instructs otherwise. The RECIPIENT must confirm with ECOLOGY that complete and correct data was successfully loaded into EIM, find instructions at: <http://www.ecy.wa.gov/eim>.

c) RECIPIENT shall follow ECOLOGY's data standards when Geographic Information System (GIS) data is collected and processed. Guidelines for Creating and Accessing GIS Data are available at: <https://ecology.wa.gov/Research-Data/Data-resources/Geographic-Information-Systems-GIS/Standards>. RECIPIENT, when requested by ECOLOGY, shall provide copies to ECOLOGY of all final GIS data layers, imagery, related tables, raw data collection files, map products, and all metadata and project documentation.

## 13. GOVERNING LAW

This Agreement will be governed by the laws of the State of Washington, and the venue of any action brought hereunder will be in the Superior Court of Thurston County.

## 14. INDEMNIFICATION

ECOLOGY will in no way be held responsible for payment of salaries, consultant's fees, and other costs related to the project described herein, except as provided in the Scope of Work.

To the extent that the Constitution and laws of the State of Washington permit, each party will indemnify and hold the other harmless from and against any liability for any or all injuries to persons or property arising from the negligent act or omission of that party or that party's agents or employees arising out of this Agreement.

## 15. INDEPENDENT STATUS

The employees, volunteers, or agents of each party who are engaged in the performance of this Agreement will continue to be employees, volunteers, or agents of that party and will not for any purpose be employees, volunteers, or agents of the other party.

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

## 16. KICKBACKS

RECIPIENT is prohibited from inducing by any means any person employed or otherwise involved in this Agreement to give up any part of the compensation to which he/she is otherwise entitled to or receive any fee, commission, or gift in return for award of a subcontract hereunder.

## 17. MINORITY AND WOMEN'S BUSINESS ENTERPRISES (MWBE)

RECIPIENT is encouraged to solicit and recruit, to the extent possible, certified minority-owned (MBE) and women-owned (WBE) businesses in purchases and contracts initiated under this Agreement.

Contract awards or rejections cannot be made based on MWBE participation; however, the RECIPIENT is encouraged to take the following actions, when possible, in any procurement under this Agreement:

- a) Include qualified minority and women's businesses on solicitation lists whenever they are potential sources of goods or services.
- b) Divide the total requirements, when economically feasible, into smaller tasks or quantities, to permit maximum participation by qualified minority and women's businesses.
- c) Establish delivery schedules, where work requirements permit, which will encourage participation of qualified minority and women's businesses.
- d) Use the services and assistance of the Washington State Office of Minority and Women's Business Enterprises (OMWBE) (866-208-1064) and the Office of Minority Business Enterprises of the U.S. Department of Commerce, as appropriate.

## 18. ORDER OF PRECEDENCE

In the event of inconsistency in this Agreement, unless otherwise provided herein, the inconsistency shall be resolved by giving precedence in the following order: (a) applicable federal and state statutes and regulations; (b) The Agreement; (c) Scope of Work; (d) Special Terms and Conditions; (e) Any provisions or terms incorporated herein by reference, including the "Administrative Requirements for Recipients of Ecology Grants and Loans"; (f) Ecology Funding Program Guidelines; and (g) General Terms and Conditions.

## 19. PRESENTATION AND PROMOTIONAL MATERIALS

ECOLOGY reserves the right to approve RECIPIENT's communication documents and materials related to the fulfillment of this Agreement:

- a) If requested, RECIPIENT shall provide a draft copy to ECOLOGY for review and approval ten (10) business days prior to production and distribution.
- b) RECIPIENT shall include time for ECOLOGY's review and approval process in their project timeline.
- c) If requested, RECIPIENT shall provide ECOLOGY two (2) final copies and an electronic copy of any tangible products developed.

Copies include any printed materials, and all tangible products developed such as brochures, manuals, pamphlets, videos, audio tapes, CDs, curriculum, posters, media announcements, or gadgets with a message, such as a refrigerator magnet, and any online communications, such as web pages, blogs, and twitter campaigns. If it is not practical to provide a copy, then the RECIPIENT shall provide a description (photographs, drawings, printouts, etc.) that best represents the item.

Any communications intended for public distribution that uses ECOLOGY's logo shall comply with ECOLOGY's graphic requirements and any additional requirements specified in this Agreement. Before the use of ECOLOGY's logo contact ECOLOGY for guidelines.

RECIPIENT shall acknowledge in the communications that funding was provided by ECOLOGY.

## 20. PROGRESS REPORTING

- a) RECIPIENT must satisfactorily demonstrate the timely use of funds by submitting payment requests and progress reports to ECOLOGY. ECOLOGY reserves the right to amend or terminate this Agreement if the RECIPIENT does not document timely use of funds.
- b) RECIPIENT must submit a progress report with each payment request. Payment requests will not be processed without a progress report. ECOLOGY will define the elements and frequency of progress reports.
- c) RECIPIENT shall use ECOLOGY's provided progress report format.
- d) Quarterly progress reports will cover the periods from January 1 through March 31, April 1 through June 30, July 1 through September 30, and October 1 through December 31. Reports shall be submitted within thirty (30) days after the end of the quarter being reported.
- e) RECIPIENT must submit within thirty (30) days of the expiration date of the project, unless an extension has been approved by ECOLOGY, all financial, performance, and other reports required by the Agreement and funding program guidelines. RECIPIENT shall use the ECOLOGY provided closeout report format.

## 21. PROPERTY RIGHTS

- a) Copyrights and Patents. When the RECIPIENT creates any copyrightable materials or invents any patentable property under this Agreement, the RECIPIENT may copyright or patent the same but ECOLOGY retains a royalty free, nonexclusive, and irrevocable license to reproduce, publish, recover, or otherwise use the material(s) or property, and to authorize others to use the same for federal, state, or local government purposes.
- b) Publications. When the RECIPIENT or persons employed by the RECIPIENT use or publish ECOLOGY information; present papers, lectures, or seminars involving information supplied by ECOLOGY; or use logos, reports, maps, or other data in printed reports, signs, brochures, pamphlets, etc., appropriate credit shall be given to ECOLOGY.
- c) Presentation and Promotional Materials. ECOLOGY shall have the right to use or reproduce any printed or graphic materials produced in fulfillment of this Agreement, in any manner ECOLOGY deems appropriate. ECOLOGY shall acknowledge the RECIPIENT as the sole copyright owner in every use or reproduction of the materials.
- d) Tangible Property Rights. ECOLOGY's current edition of "Administrative Requirements for Recipients of Ecology Grants and Loans," shall control the use and disposition of all real and personal property purchased wholly or in part with funds furnished by ECOLOGY in the absence of state and federal statutes, regulations, or policies to the contrary, or upon specific instructions with respect thereto in this Agreement.
- e) Personal Property Furnished by ECOLOGY. When ECOLOGY provides personal property directly to the RECIPIENT for use in performance of the project, it shall be returned to ECOLOGY prior to final payment by ECOLOGY. If said property is lost, stolen, or damaged while in the RECIPIENT's possession, then ECOLOGY shall be reimbursed in cash or by setoff by the RECIPIENT for the fair market value of such property.
- f) Acquisition Projects. The following provisions shall apply if the project covered by this Agreement includes funds for the acquisition of land or facilities:
  - 1. RECIPIENT shall establish that the cost is fair value and reasonable prior to disbursement of funds provided for in this Agreement.
  - 2. RECIPIENT shall provide satisfactory evidence of title or ability to acquire title for each parcel prior to disbursement of funds provided by this Agreement. Such evidence may include title insurance policies, Torrens certificates, or abstracts, and attorney's opinions establishing that the land is free from any impediment, lien, or claim which would impair the uses intended by this Agreement.
- g) Conversions. Regardless of the Agreement expiration date, the RECIPIENT shall not at any time convert any equipment, property, or facility acquired or developed under this Agreement to uses other than those for which assistance was originally approved without prior written approval of ECOLOGY. Such approval may be conditioned upon payment to ECOLOGY of that portion of the proceeds of the sale, lease, or other conversion or encumbrance which monies granted pursuant to this Agreement bear to the total acquisition, purchase, or construction costs of such property.

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

## 22. RECORDS, AUDITS, AND INSPECTIONS

RECIPIENT shall maintain complete program and financial records relating to this Agreement, including any engineering documentation and field inspection reports of all construction work accomplished.

All records shall:

- a) Be kept in a manner which provides an audit trail for all expenditures.
  - b) Be kept in a common file to facilitate audits and inspections.
  - c) Clearly indicate total receipts and expenditures related to this Agreement.
  - d) Be open for audit or inspection by ECOLOGY, or by any duly authorized audit representative of the State of Washington, for a period of at least three (3) years after the final grant payment or loan repayment, or any dispute resolution hereunder.
- RECIPIENT shall provide clarification and make necessary adjustments if any audits or inspections identify discrepancies in the records.

ECOLOGY reserves the right to audit, or have a designated third party audit, applicable records to ensure that the state has been properly invoiced. Any remedies and penalties allowed by law to recover monies determined owed will be enforced. Repetitive instances of incorrect invoicing or inadequate records may be considered cause for termination.

All work performed under this Agreement and any property and equipment purchased shall be made available to ECOLOGY and to any authorized state, federal or local representative for inspection at any time during the course of this Agreement and for at least three (3) years following grant or loan termination or dispute resolution hereunder.

RECIPIENT shall provide right of access to ECOLOGY, or any other authorized representative, at all reasonable times, in order to monitor and evaluate performance, compliance, and any other conditions under this Agreement.

## 23. RECOVERY OF FUNDS

The right of the RECIPIENT to retain monies received as reimbursement payments is contingent upon satisfactory performance of this Agreement and completion of the work described in the Scope of Work.

All payments to the RECIPIENT are subject to approval and audit by ECOLOGY, and any unauthorized expenditure(s) or unallowable cost charged to this Agreement shall be refunded to ECOLOGY by the RECIPIENT.

RECIPIENT shall refund to ECOLOGY the full amount of any erroneous payment or overpayment under this Agreement.

RECIPIENT shall refund by check payable to ECOLOGY the amount of any such reduction of payments or repayments within thirty (30) days of a written notice. Interest will accrue at the rate of twelve percent (12%) per year from the time ECOLOGY demands repayment of funds.

Any property acquired under this Agreement, at the option of ECOLOGY, may become ECOLOGY's property and the RECIPIENT's liability to repay monies will be reduced by an amount reflecting the fair value of such property.

## 24. SEVERABILITY

If any provision of this Agreement or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect the other provisions of this Agreement which can be given effect without the invalid provision, and to this end the provisions of this Agreement are declared to be severable.

## 25. STATE ENVIRONMENTAL POLICY ACT (SEPA)

RECIPIENT must demonstrate to ECOLOGY's satisfaction that compliance with the requirements of the State Environmental Policy Act (Chapter 43.21C RCW and Chapter 197-11 WAC) have been or will be met. Any reimbursements are subject to this provision.

## 26. SUSPENSION

When in the best interest of ECOLOGY, ECOLOGY may at any time, and without cause, suspend this Agreement or any portion thereof for a temporary period by written notice from ECOLOGY to the RECIPIENT. RECIPIENT shall resume performance on the next business day following the suspension period unless another day is specified by ECOLOGY.

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

## 27. SUSTAINABLE PRACTICES

In order to sustain Washington's natural resources and ecosystems, the RECIPIENT is fully encouraged to implement sustainable practices and to purchase environmentally preferable products under this Agreement.

- a) Sustainable practices may include such activities as: use of clean energy, use of double-sided printing, hosting low impact meetings, and setting up recycling and composting programs.
- b) Purchasing may include such items as: sustainably produced products and services, EPEAT registered computers and imaging equipment, independently certified green cleaning products, remanufactured toner cartridges, products with reduced packaging, office products that are refillable, rechargeable, and recyclable, 100% post-consumer recycled paper, and toxic free products.

For more suggestions visit ECOLOGY's web page, Green Purchasing,

<https://ecology.wa.gov/Regulations-Permits/Guidance-technical-assistance/Sustainable-purchasing>.

## 28. TERMINATION

### a) For Cause

ECOLOGY may terminate for cause this Agreement with a seven (7) calendar days prior written notification to the RECIPIENT, at the sole discretion of ECOLOGY, for failing to perform an Agreement requirement or for a material breach of any term or condition. If this Agreement is so terminated, the parties shall be liable only for performance rendered or costs incurred in accordance with the terms of this Agreement prior to the effective date of termination.

**Failure to Commence Work.** ECOLOGY reserves the right to terminate this Agreement if RECIPIENT fails to commence work on the project funded within four (4) months after the effective date of this Agreement, or by any date mutually agreed upon in writing for commencement of work, or the time period defined within the Scope of Work.

**Non-Performance.** The obligation of ECOLOGY to the RECIPIENT is contingent upon satisfactory performance by the RECIPIENT of all of its obligations under this Agreement. In the event the RECIPIENT unjustifiably fails, in the opinion of ECOLOGY, to perform any obligation required of it by this Agreement, ECOLOGY may refuse to pay any further funds, terminate in whole or in part this Agreement, and exercise any other rights under this Agreement.

Despite the above, the RECIPIENT shall not be relieved of any liability to ECOLOGY for damages sustained by ECOLOGY and the State of Washington because of any breach of this Agreement by the RECIPIENT. ECOLOGY may withhold payments for the purpose of setoff until such time as the exact amount of damages due ECOLOGY from the RECIPIENT is determined.

### b) For Convenience

ECOLOGY may terminate for convenience this Agreement, in whole or in part, for any reason when it is the best interest of ECOLOGY, with a thirty (30) calendar days prior written notification to the RECIPIENT, except as noted below. If this Agreement is so terminated, the parties shall be liable only for performance rendered or costs incurred in accordance with the terms of this Agreement prior to the effective date of termination.

**Non-Allocation of Funds.** ECOLOGY's ability to make payments is contingent on availability of funding. In the event funding from state, federal or other sources is withdrawn, reduced, or limited in any way after the effective date and prior to the completion or expiration date of this Agreement, ECOLOGY, at its sole discretion, may elect to terminate the Agreement, in whole or part, or renegotiate the Agreement, subject to new funding limitations or conditions. ECOLOGY may also elect to suspend performance of the Agreement until ECOLOGY determines the funding insufficiency is resolved. ECOLOGY may exercise any of these options with no notification or restrictions, although ECOLOGY will make a reasonable attempt to provide notice.

In the event of termination or suspension, ECOLOGY will reimburse eligible costs incurred by the RECIPIENT through the effective date of termination or suspension. Reimbursed costs must be agreed to by ECOLOGY and the RECIPIENT. In no

Agreement No: SEANWS-2021-CICoCD-00006  
Project Title: Clallam Marine Resources Committee Operations  
Recipient Name: Clallam County

event shall ECOLOGY's reimbursement exceed ECOLOGY's total responsibility under the Agreement and any amendments. If payments have been discontinued by ECOLOGY due to unavailable funds, the RECIPIENT shall not be obligated to repay monies which had been paid to the RECIPIENT prior to such termination.

RECIPIENT's obligation to continue or complete the work described in this Agreement shall be contingent upon availability of funds by the RECIPIENT's governing body.

c) By Mutual Agreement

ECOLOGY and the RECIPIENT may terminate this Agreement, in whole or in part, at any time, by mutual written agreement.

d) In Event of Termination

All finished or unfinished documents, data studies, surveys, drawings, maps, models, photographs, reports or other materials prepared by the RECIPIENT under this Agreement, at the option of ECOLOGY, will become property of ECOLOGY and the RECIPIENT shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents and other materials.

Nothing contained herein shall preclude ECOLOGY from demanding repayment of all funds paid to the RECIPIENT in accordance with Recovery of Funds, identified herein.

29. THIRD PARTY BENEFICIARY

RECIPIENT shall ensure that in all subcontracts entered into by the RECIPIENT pursuant to this Agreement, the state of Washington is named as an express third party beneficiary of such subcontracts with full rights as such.

30. WAIVER

Waiver of a default or breach of any provision of this Agreement is not a waiver of any subsequent default or breach, and will not be construed as a modification of the terms of this Agreement unless stated as such in writing by the authorized representative of ECOLOGY.

End of General Terms and Conditions



## AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

3a  
10/26/21

Department: Parks, Fair & Facilities

WORK SESSION ☐ Meeting Date:

REGULAR AGENDA ☒ Meeting Date: 10.26.2021

Required originals approved and attached? ☐  
Will be provided on:

**Item summary:**

- |                                           |                                                                                          |
|-------------------------------------------|------------------------------------------------------------------------------------------|
| <input type="checkbox"/> Call for Hearing | <input type="checkbox"/> Contract/Agreement/MOU - Contract # <b>301 21003</b>            |
| <input type="checkbox"/> Resolution       | <input type="checkbox"/> Proclamation <input type="checkbox"/> Budget Item               |
| <input type="checkbox"/> Draft Ordinance  | <input type="checkbox"/> Final Ordinance <input checked="" type="checkbox"/> Bid Opening |

Documents exempt from public disclosure attached: ☐

**Executive summary:**

Public Bid Opening for Carpet Replacement in Superior Court II Courtroom and Hallway.

**Budgetary impact:** (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Yes. Funding for this project is approved in the 2021 REET I Projects fund.

**Recommended action:** (Does the Board need to act? If so, what is the department's recommendation?)

I recommend the Board refer the Bid(s) to the Parks, Fair & Facilities Department Director for evaluation and recommendation.

**County Official signature & print name:**  Joel G. Winborn

**Name of Employee/Stakeholder attending meeting:** Joel G. Winborn (via ZOOM)

**Relevant Departments:** Superior Court II/Parks, Fair & Facilities

**Date submitted:** 09.21.2021

\* Work Session Meeting - Submit 1 single sided/not stapled copy  
\*\* Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

**CLALLAM COUNTY PARKS, FAIR & FACILITIES DEPARTMENT**

**NOTICE OF CALL FOR BIDS**

SEALED BIDS will be received by the Board of Clallam County Commissioners 223 East Fourth Street, Room 150, Port Angeles, Washington until **10:00 a.m. on Tuesday, October 26, 2021** for:

**CARPET REPLACEMENT  
-SUPERIOR COURT II COURTROOM & HALLWAY-**

Complete drawings and specifications may be obtained from Pen Print, Inc., Email: [heather@penprinting.com](mailto:heather@penprinting.com), or, Phone: 360.457.3404. All bidding and related questions should be directed to **Joel G. Winborn at Email: [jwinborn@co.clallam.wa.us](mailto:jwinborn@co.clallam.wa.us) (preferred), or, Phone: (360) 417.2429**

The sealed bids must be clearly marked on the outside of the envelope, "**BID PROPOSAL – CARPET REPLACEMENT – SUPERIOR COURT II COURTROOM & HALLWAY**". Address bid proposal to: Board of Clallam County Commissioners, 223 East 4<sup>th</sup> Street, Suite 4, Port Angeles, Washington 98362 or hand-deliver to 223 East 4<sup>th</sup> Street, Room 150, Port Angeles, Washington. Bid documents received late by the Commissioners' Office, delivered to other offices, received by fax or email or by any other means will not be considered. **Late bids will be returned unopened.** Note: All Bids shall include a 5% Bid Bond on a form approved by Clallam County.

Clallam County hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined in Title VI of the Civil Rights Act of 1964 at 49 CFR Part 23 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.

Clallam County will determine the lowest responsible bidder in accordance with the terms of Clallam County Code Section 3.12.070 and reserves the right to reject any or all bids and to waive minor informalities in the process or to accept the bid, which in its estimation best serves the interests of Clallam County.

**Bidders on Washington State Dept. of Labor & Industries or federal debarment list are prohibited from bidding on this project.**

**Construction Timeframe: November 9th-30th, 2021**

**There will be an on-site walk-through conducted Tuesday, October 19, 2021 at 2:00 PM. All interested bidders are to meet at the site, located at 223 East 4<sup>th</sup> Street, Port Angeles, WA, on the second floor of the courthouse in the Lobby near the elevator. This will be the only opportunity for bidders to review the as-built conditions. The facility will be occupied and operational during the site Pre-Bid meeting. Bring any tools, equipment, etc., needed for personal documentation. Owner's Representative will be on site to answer questions and provide access for bidders.**

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_ 2021.

**BOARD OF CLALLAM COUNTY  
COMMISSIONERS:**

**ATTEST:**

\_\_\_\_\_  
Mark Ozias, Chair

\_\_\_\_\_  
Loni Gores, Clerk of the Board

Publish: **October 10 & 17, 2021** (PDN)  
(Bill Parks, Fair, & Facilities Department)

**END OF SECTION 00100**



49  
10/25/21

## AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

**Department:** BOCC

**WORK SESSION**    ☒ **Meeting Date: 10-18-21**

**REGULAR AGENDA**    ☒ **Meeting Date: 10-26-21**

**Item summary:**

- |                                                |                                                              |                                      |
|------------------------------------------------|--------------------------------------------------------------|--------------------------------------|
| <input type="checkbox"/> Call for Hearing      | <input type="checkbox"/> Contract/Agreement/MOU - Contract # |                                      |
| <input checked="" type="checkbox"/> Resolution | <input type="checkbox"/> Proclamation                        | <input type="checkbox"/> Budget Item |
| <input type="checkbox"/> Draft Ordinance       | <input type="checkbox"/> Final Ordinance                     | <input type="checkbox"/> Other       |

Documents exempt from public disclosure attached: ☐

**Executive summary:**

A vacancy exists on the Planning Commission for representation of District II due to due to an unforeseen vacancy.

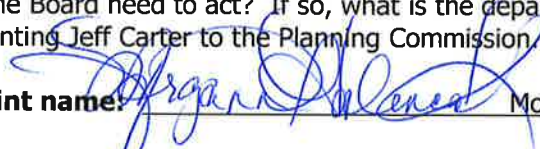
A press release was issued during the month of August 2021 soliciting applications from interested citizens within District II. One application was received.

The Director of the Department of Community Development and the Board of Clallam County Commissioners support the appointment of Jeff Carter to fill the vacant position as the District IIa representative.

**Budgetary impact:** (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

**Recommended action:** (Does the Board need to act? If so, what is the department's recommendation?)  
Approve and sign resolution appointing Jeff Carter to the Planning Commission

**County Official signature & print name:**  Morgann Halencak, Deputy Clerk

**Name of Employee/Stakeholder attending meeting:** Mary Ellen Winborn/Donella Clark

**Relevant Departments:** DCD/BOCC

**Date submitted:** 10-11-21

\* Work Session Meeting - Submit 1 single sided/not stapled copy  
\*\* Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Appointing Jeff Carter 10-26-21  
Revised: 3-04-2019



RESOLUTION \_\_\_\_\_, 2021

APPOINTING A MEMBER TO THE PLANNING COMMISSION

49  
10/26/21

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. A vacancy exists on the Planning Commission for representation of District II due to due to an unforeseen vacancy.
2. A press release was issued during the month of August 2021 soliciting applications from interested citizens within District II. One application was received.
3. The Director of the Department of Community Development and the Board of Clallam County Commissioners support the appointment of Jeff Carter to fill the vacant position as the District IIa representative.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact:

1. **Jeff Carter** is appointed as the District IIa representative for a term ending December 31, 2025.

PASSED AND ADOPTED this twenty-sixth day of October, 2021

BOARD OF CLALLAM COUNTY COMMISSIONERS

\_\_\_\_\_  
Mark Ozias, Chair

\_\_\_\_\_  
Randy Johnson

ATTEST:

\_\_\_\_\_  
Loni Gores, CMC, Clerk of the Board

\_\_\_\_\_  
Bill Peach

A22.172  
Appointee  
DCD



## AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

4b  
10/26/21

Department: BOCC

WORK SESSION ☒ Meeting Date: 10-18-21

REGULAR AGENDA ☒ Meeting Date: 10-26-21

### Item summary:

- |                                                |                                                              |                                      |
|------------------------------------------------|--------------------------------------------------------------|--------------------------------------|
| <input type="checkbox"/> Call for Hearing      | <input type="checkbox"/> Contract/Agreement/MOU - Contract # |                                      |
| <input checked="" type="checkbox"/> Resolution | <input type="checkbox"/> Proclamation                        | <input type="checkbox"/> Budget Item |
| <input type="checkbox"/> Draft Ordinance       | <input type="checkbox"/> Final Ordinance                     | <input type="checkbox"/> Other       |

Documents exempt from public disclosure attached: ☐

### Executive summary:

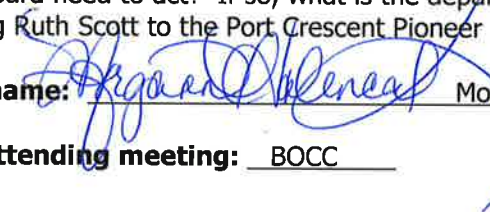
Vacancies exist on the Port Crescent Pioneer Cemetery Advisory Board due to resignations. A press release was issued August 2021 to solicit applications. One application was received.

Bill Peach, Commissioner District 3, approves of the appointment of Ruth Scott to an unexpired term.

**Budgetary impact:** (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

**Recommended action:** (Does the Board need to act? If so, what is the department's recommendation?)  
Approve and sign resolution appointing Ruth Scott to the Port Crescent Pioneer Cemetery Advisory Board.

**County Official signature & print name:**  Morgann Halencak, Deputy Clerk

**Name of Employee/Stakeholder attending meeting:** BOCC

**Relevant Departments:** BOCC

**Date submitted:** 10-11-21

\* Work Session Meeting - Submit 1 single sided/not stapled copy  
\*\* Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Appointing Ruth Scott 10-26-21  
Revised: 3-04-2019



RESOLUTION \_\_\_\_\_, 2021

APPOINTING A MEMBER TO THE  
PORT CRESCENT PIONEER CEMETERY ADVISORY BOARD

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Vacancies exist on the Port Crescent Pioneer Cemetery Advisory Board due to resignations.
2. A press release was issued August 2021 to solicit applications. One application was received.
3. Bill Peach, Commissioner District 3, approves of the appointment of Ruth Scott to an unexpired term.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. **Ruth Scott** is appointed to a term ending June 30, 2022.

PASSED AND ADOPTED this twenty-sixth day of October, 2021

BOARD OF CLALLAM COUNTY COMMISSIONERS

\_\_\_\_\_  
Mark Ozias, Chair

\_\_\_\_\_  
Randy Johnson

ATTEST:

\_\_\_\_\_  
Loni Gores, Clerk of the Board

\_\_\_\_\_  
Bill Peach

c: A22.16  
Appointee (s)



## AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

5a  
10/26/21

Department: BOCC

WORK SESSION ☐ Meeting Date:

REGULAR AGENDA ☒ Meeting Date: 10/26/21

Required originals approved and attached? ☐  
Will be provided on:

**Item summary:**

- |                                                |                                                                            |
|------------------------------------------------|----------------------------------------------------------------------------|
| <input type="checkbox"/> Call for Hearing      | <input type="checkbox"/> Contract/Agreement/MOU - Contract #               |
| <input checked="" type="checkbox"/> Resolution | <input type="checkbox"/> Proclamation <input type="checkbox"/> Budget Item |
| <input type="checkbox"/> Draft Ordinance       | <input type="checkbox"/> Final Ordinance <input type="checkbox"/> Other    |

Documents exempt from public disclosure attached: ☐

**Executive summary:**

Board of Clallam County Commissioner will consider adopting by Resolution the attached budget reductions on October 26, 2021.

Budget reductions – a reduction in revenues and/or expenditures.

**Budgetary impact:** (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Department of Community Development – Environmental Quality – (\$40,000)

**Recommended action:** (Does the Board need to act? If so, what is the department's recommendation?)

Approve the attached resolution – Budget reduction.

**County Official signature & print name:** Morgann Halencak, Deputy Clerk

**Name of Employee/Stakeholder attending meeting:** Board of Commissioners

**Relevant Departments:** All Departments

**Date submitted:** October 5, 2021

\* Work Session Meeting - Submit 1 single sided/not stapled copy  
\*\* Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



BUDGET RESOLUTION \_\_\_\_\_, 2021

ADOPTING THE BUDGET REDUCTION IN THE FUND LISTED BELOW

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Pursuant to RCW 36.40.100, in open, public meeting, after proper notice, the following facts create the need for the budget reduction shown below:

Department of Community Development – Environmental Quality – Budget reduction due to funds from USFWS grant for McDonald Creek Barrier Removal will be used in the fall of 2022/(\$40,000)

2. The Budget Director has verified the accounting method for these budget reductions and approved it by numbering and initialing the attached Budget Change Forms.

NOW, THEREFORE, THE BOARD OF CLALLAM COUNTY COMMISSIONERS hereby adopts a reduction within the funds, departments, or programs budgets as set forth in the attached Budget Change Forms.

PASSED AND ADOPTED this twenty-sixth day of October 2021

BOARD OF CLALLAM COUNTY COMMISSIONERS

\_\_\_\_\_  
Mark Ozias, Chair

\_\_\_\_\_  
Randy Johnson

ATTEST:

\_\_\_\_\_  
Loni Gores, CMC, Clerk of the Board

\_\_\_\_\_  
Bill Peach

c: Budget Director  
Treasurer  
Affected Department(s)

# CLALLAM COUNTY BUDGET CHANGE FORM

RECEIVED  
CLALLAM CO. FINANCE

SEP 21 2021



Date Submitted: 9-20-21 ✓

Budget Hearing/Meeting Date: 10-26-21 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- X ✓ **Budget Reduction** – a reduction in revenues and/or expenditures

|                                 |             |                    |                    |
|---------------------------------|-------------|--------------------|--------------------|
| <b>Budget Number</b> xxxxx.xxx. | 00100.332 ✓ | <b>Budget Name</b> | DCD Env. Quality ✓ |
|---------------------------------|-------------|--------------------|--------------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME          | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION                     | AMOUNT   |
|-----------------------------|--------------------|------------------------------|-----------------------------------------|----------|
| 00100.332 ✓                 | DCD Env. Quality ✓ | 33115.60.8010 ✓              | USFWS McDonald Cr. Fish Barrier Removal | 40,000   |
|                             |                    |                              |                                         |          |
|                             |                    |                              |                                         |          |
|                             |                    |                              |                                         |          |
| Total                       |                    |                              |                                         | 40,000 ✓ |

## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME          | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION   | AMOUNT   |
|-----------------------------|--------------------|------------------------------|-----------------------|----------|
| 00100.332 ✓                 | DCD Env. Quality ✓ | 55491.31.0020 ✓              | Operating Supplies    | 2,000    |
| 00100.332 ✓                 | DCD Env. Quality ✓ | 55491.41.0020 ✓              | Professional Services | 36,500   |
| 00100.332 ✓                 | DCD Env. Quality ✓ | 55491.45.0015 ✓              | Vehicle Rental/Lease  | 700      |
| 00100.332 ✓                 | DCD Env. Quality ✓ | 55491.45.0020 ✓              | Equipment/Site Rental | 800      |
|                             |                    |                              |                       |          |
|                             |                    |                              |                       |          |
|                             |                    |                              |                       |          |
|                             |                    |                              |                       |          |
| Total                       |                    |                              |                       | 40,000 ✓ |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

Funds from USFWS grant #F18AC00619 for the McDonald Creek Barrier Removal will be used in the fall of 2022.

County Official Approval: \_\_\_\_\_

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

*[Signature]*

129



## AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

5b  
10/26/21

Department: BOCC

WORK SESSION ☐ Meeting Date:

REGULAR AGENDA ☒ Meeting Date: 10/26/21

Required originals approved and attached? ☐  
Will be provided on:

**Item summary:**

- |                                                |                                                                                  |
|------------------------------------------------|----------------------------------------------------------------------------------|
| <input type="checkbox"/> Call for Hearing      | <input type="checkbox"/> Contract/Agreement/MOU - Contract #                     |
| <input checked="" type="checkbox"/> Resolution | <input type="checkbox"/> Proclamation <input type="checkbox"/> Budget Item       |
| <input type="checkbox"/> Draft Ordinance       | <input type="checkbox"/> Final Ordinance <input type="checkbox"/> Other - Notice |

Documents exempt from public disclosure attached: ☐

**Executive summary:**

Board of Clallam County Commissioner will consider adopting by Resolution the attached supplemental appropriations on October 26, 2021

Supplemental appropriations – increased expenditures due to unanticipated federal, state, and local funds.

**Budgetary impact:** (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Sheriff – Operations - \$17,029  
Sheriff – Operations - \$39,478  
Health and Human Services – Operations - \$27,381  
Clerk - \$28,820  
Clerk - \$75,000  
Juvenile Services - \$51,252

**Recommended action:** (Does the Board need to act? If so, what is the department's recommendation?)  
Approve the attached Resolution - supplemental appropriations.

**County Official signature & print name:** Morgann Halencak, Deputy Clerk

**Name of Employee/Stakeholder attending meeting:** Board of Commissioners

**Relevant Departments:** All Departments

**Date submitted:** October 5, 2021

\* Work Session Meeting - Submit 1 single sided/not stapled copy  
\*\* Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



BUDGET RESOLUTION \_\_\_\_\_, 2021

ADOPTING A SUPPLEMENTAL BUDGET FOR DEPARTMENTS/FUNDS LISTED BELOW

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Pursuant to RCW 36.40.100, in open, public meeting, after proper notice, the following facts create a need for the Supplemental Budget Appropriations listed below:

Sheriff – Operations

- Receipt of State funding from FY2021-2022 Registered Sex Offender Address and Residency Verification Program that will be spent in FY2021. The remainder will be received and spent in FY2022/\$17,029
- Reimbursement from FY19 Operation Stonegarden Grants for patrol overtime and patrol mileage for June-September 2021/\$39,478

Health and Human Services – Operations - Adds funding from contract with Kitsap County to provide tobacco and marijuana prevention services/\$27,381

Clerk

- Adds funding for costs related to the implementation of an eFile Portal for Superior Court filings with the Clerk to be reimbursed by Administrative Office of the Courts CARES Act funds/\$28,820
- Adds funding for reimbursement of Criminal Legal Financial Obligations as a result of the Supreme Court State v Blake decision/\$75,000

Juvenile Services – Adds funding from Community Prevention Wellness Initiative (CWPI) for direct and environmental substance use disorder prevention services for youth/\$51,252

2. The Budget Director has verified the accounting method for the supplemental appropriations and approved it by numbering and initialing the attached *Budget Change Forms*.

NOW, THEREFORE, THE BOARD OF CLALLAM COUNTY COMMISSIONERS hereby adopts the Supplemental Budget Appropriations for unanticipated state or federal funds shown above, and authorizes and directs the Treasurer to make the necessary transfer of funds in order to affect the Board's intent.

PASSED AND ADOPTED this twenty-sixth day of October 2021

BOARD OF CLALLAM COUNTY COMMISSIONERS

\_\_\_\_\_  
Mark Ozias, Chair

\_\_\_\_\_  
Randy Johnson

\_\_\_\_\_  
Bill Peach

ATTEST:

\_\_\_\_\_  
Loni Gores, CMC, Clerk of the Board

c: Budget Director  
Treasurer  
Affected Department(s)



# CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 10/01/21

Budget Hearing/Meeting Date: 10/26/21

- X **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or revisions within departments
- **Budget Reduction** – a reduction in revenues and/or expenditures

|                          |             |             |                      |
|--------------------------|-------------|-------------|----------------------|
| Budget Number xxxxx.xxx. | 00100.811 ✓ | Budget Name | Sheriff - Operations |
|--------------------------|-------------|-------------|----------------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME     | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION      | AMOUNT   |
|-----------------------------|---------------|------------------------------|--------------------------|----------|
| 00100.811 ✓                 | Sheriff - Ops | 34210.00.0000 ✓              | Law Enforcement Services | 39,478   |
|                             |               |                              |                          |          |
|                             |               |                              |                          |          |
|                             |               |                              |                          |          |
|                             |               |                              |                          |          |
|                             |               |                              |                          | 39,478 ✓ |

## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME     | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION  | AMOUNT   |
|-----------------------------|---------------|------------------------------|----------------------|----------|
| 00100.811 ✓                 | Sheriff - Ops | 52122.10.0500 ✓              | Overtime             | 38,070   |
|                             |               | 52122.45.0015 ✓              | Vehicle Rental/Lease | 1,408    |
|                             |               |                              |                      |          |
|                             |               |                              |                      |          |
|                             |               |                              |                      |          |
|                             |               |                              |                      |          |
|                             |               |                              |                      |          |
|                             |               |                              |                      |          |
|                             |               |                              |                      | 39,478 ✓ |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

Reimbursement from FY19 Operation Stonegarden Grants for patrol overtime and patrol mileage related to grant activities for the months of June-Sept 2021.

County Official Approval:

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

136

SEP 08 2021



# CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 9/8/21 Budget Hearing/Meeting Date: 10/26/21

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

|                          |             |             |                  |
|--------------------------|-------------|-------------|------------------|
| Budget Number xxxxx.xxx. | 11301.511 ✓ | Budget Name | HHS Operations ✓ |
|--------------------------|-------------|-------------|------------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME        | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION      | AMOUNT   |
|-----------------------------|------------------|------------------------------|--------------------------|----------|
| 11301.511 ✓                 | HHS Operations ✓ | 33393.75.0000 ✓              | DOH Tobacco Federal      | 6,259    |
| 11301.511 ✓                 | HHS Operations ✓ | 33404.93.0070 ✓              | DOH Marijuana Prevention | 21,122   |
|                             |                  |                              |                          |          |
|                             |                  |                              |                          |          |
| Total                       |                  |                              |                          | 27,381 ✓ |

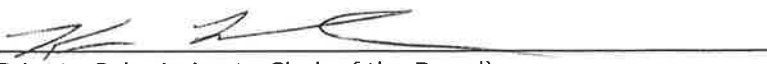
## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME        | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT   |
|-----------------------------|------------------|------------------------------|---------------------|----------|
| 11301.511 ✓                 | HHS Operations ✓ | 56210.31.0020 ✓              | Operating Supplies  | 2,222    |
| 11301.511 ✓                 | HHS Operations ✓ | 56210.43.0010 ✓              | Travel Business     | 939      |
| 11301.511 ✓                 | HHS Operations ✓ | 50800.00.0000 ✓              | Ending Fund Balance | 24,220   |
|                             |                  |                              |                     |          |
|                             |                  |                              |                     |          |
|                             |                  |                              |                     |          |
|                             |                  |                              |                     |          |
| Total                       |                  |                              |                     | 27,381 ✓ |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

Funding is being received from Kitsap County to provide tobacco and marijuana prevention activities. These are state and federal funding allocations that are being passed down from the Department of Health, through Kitsap County.

County Official Approval:   
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

133

SEP 14 2021



# CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 14 09/20/2021

Budget Hearing/Meeting Date: 10/26/2021 -9/21/2021

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx. 00100.891 ✓ Budget Name Clerk ✓

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION  | AMOUNT   |
|-----------------------------|-----------|------------------------------|----------------------|----------|
| 00100.891 ✓                 | Clerk ✓   | 33321.01.9030 ✓              | AOC CARES Technology | 28,820   |
|                             |           |                              |                      |          |
|                             |           |                              |                      |          |
|                             |           |                              |                      |          |
| Total                       |           |                              |                      | 28,820 ✓ |

## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION          | AMOUNT   |
|-----------------------------|-----------|------------------------------|------------------------------|----------|
| 00100.891 ✓                 | Clerk ✓   | 51230.48.0050 ✓              | Computer Systems Maintenance | 28,820   |
|                             |           |                              |                              |          |
|                             |           |                              |                              |          |
|                             |           |                              |                              |          |
|                             |           |                              |                              |          |
|                             |           |                              |                              |          |
|                             |           |                              |                              |          |
| Total                       |           |                              |                              | 28,820 ✓ |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

These unbudgeted funds are requested for an additional OnBase software license, maintenance, professional services and user fees to implement an E-filing Module for Superior Court filings with the Clerk. The Clerk has been granted pre-approval for CARES reimbursement funds through AOC under reference no. CARES341.

County Official Approval: N. Bohlen  
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

*[Handwritten signature]*

126

SEP 22 2021



## CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 9/22/21 ✓

Budget Hearing/Meeting Date: 10/26/21 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

|                          |              |             |         |
|--------------------------|--------------|-------------|---------|
| Budget Number xxxxx.xxx. | 00100.891. ✓ | Budget Name | Clerk ✓ |
|--------------------------|--------------|-------------|---------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION      | AMOUNT   |
|-----------------------------|-----------|------------------------------|--------------------------|----------|
| 00100.891 ✓                 | Clerk ✓   | 33401.20.0075 ✓              | AOC Blake Reimbursements | 75,000   |
|                             |           |                              |                          |          |
|                             |           |                              |                          |          |
|                             |           |                              |                          |          |
| Total                       |           |                              |                          | 75,000 ✓ |

## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION   | AMOUNT   |
|-----------------------------|-----------|------------------------------|-----------------------|----------|
| 00100.891 ✓                 | Clerk ✓   | 51230.49.0190 ✓              | Blake LFO Settlements | 75,000   |
|                             |           |                              |                       |          |
|                             |           |                              |                       |          |
|                             |           |                              |                       |          |
|                             |           |                              |                       |          |
|                             |           |                              |                       |          |
|                             |           |                              |                       |          |
| Total                       |           |                              |                       | 75,000 ✓ |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

Budget change is needed to allow for reimbursement of Criminal Legal Financial Obligations as a result of the Supreme Court State v Blake Decision.

County Official Approval: A. Bohnen  
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

134

OCT 01 2021



# CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 10/01/2021 ✓ Budget Hearing/Meeting Date: 10/26/2021 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

|                          |             |             |                   |
|--------------------------|-------------|-------------|-------------------|
| Budget Number xxxxx.xxx. | 00100.851 ✓ | Budget Name | Juvenile Services |
|--------------------------|-------------|-------------|-------------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME         | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT   |
|-----------------------------|-------------------|------------------------------|---------------------|----------|
| 00100.851 ✓                 | Juvenile Services | 34630.00.0055                | HCA CPWI            | 51,252   |
|                             |                   |                              |                     |          |
|                             |                   |                              |                     |          |
|                             |                   |                              |                     |          |
| Total                       |                   |                              |                     | 51,252 ✓ |

## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME               | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION             | AMOUNT   |
|-----------------------------|-------------------------|------------------------------|---------------------------------|----------|
| 00100.293 ✓                 | General Fund Reserves ✓ | 50800.00.0000 ✓              | Ending Fund Balance             | 5,768    |
| 00100.851 ✓                 | Juvenile Services ✓     | 52760.10.0010 ✓              | Regular Time                    | 20,116   |
| 00100.851 ✓                 | Juvenile Services ✓     | 52760.20.0020 ✓              | Benefits                        | 10,140   |
| 00100.851 ✓                 | Juvenile Services ✓     | 52760.31.0020 ✓              | Operating Supplies              | 9,189    |
| 00100.851 ✓                 | Juvenile Services ✓     | 52760.31.0030 33             | Furnishings                     | 358      |
| 00100.851 ✓                 | Juvenile Services ✓     | 52760.31.0210 ✓              | Software License                | 4,734    |
| 00100.851 ✓                 | Juvenile Services ✓     | 52760.35.0010 ✓              | Small Tools and Minor Equipment | 947      |
|                             |                         |                              |                                 |          |
|                             |                         |                              |                                 |          |
| Total                       |                         |                              |                                 | 51,252 ✓ |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

Community Prevention Wellness Initiative(CPWI) grant funds will be used to increase the capacity to implement direct and environmental substance use disorder prevention services based on youth substance use in the community to prevent and reduce abuse of alcohol, tobacco, marijuana, opioids, and other drugs.

County Official Approval: John Joubert  
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

*[Handwritten signatures and initials]*  
135



## AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

69  
10/26/21

Department: Public Works/Roads Dept.

WORK SESSION ☐ Meeting Date:

REGULAR AGENDA ☒ Meeting Date: October 26, 2021

Required originals approved and attached? ☒  
Will be provided on:

### Item summary:

- |                                                      |                                                                            |
|------------------------------------------------------|----------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> Call for Hearing | <input type="checkbox"/> Contract/Agreement/MOU - Contract #               |
| <input type="checkbox"/> Resolution                  | <input type="checkbox"/> Proclamation <input type="checkbox"/> Budget Item |
| <input type="checkbox"/> Draft Ordinance             | <input type="checkbox"/> Final Ordinance <input type="checkbox"/> Other    |

Documents exempt from public disclosure attached: ☐

**Executive summary:** Attached is a call for a November 23, 2021 hearing on the *Draft Clallam County Six-Year (2022-2027) Transportation Improvement Program (TIP)*. The Draft Six-Year (2022-2027) TIP and a staff memo providing background are also attached.

At the October 18 work session, staff presented the Draft Six-Year (2022-2027) TIP and the public meeting and hearing dates planned. The Board affirmed the public meeting/hearing schedule and supported the Department to add a virtual public meeting in a more open house type format. The Department scheduled the virtual open house to be held on November 9, 2021 at 6:00 pm.

Below is an updated public meeting schedule for the Draft Six-Year (2022-2027) TIP:

|                          |              |                                        |                                                                             |
|--------------------------|--------------|----------------------------------------|-----------------------------------------------------------------------------|
| October 18, 2021:        | Already Held | Board of Clallam County Commissioners  | Work Session                                                                |
| October 20, 2021:        | 6:00 p.m.    | Clallam County Planning Commission     | Work Session                                                                |
| October 26, 2021:        | 10:00 a.m.   | Board of Clallam County Commissioners  | Call for Hearing                                                            |
| November 3, 2021:        | 6:00 p.m.    | Clallam County Planning Commission     | Public Hearing                                                              |
| November 9, 2021:        | 6:00 p.m.    | Clallam County Public Works/Road Dept. | Open House                                                                  |
| November 23, 2021:       | 10:30 a.m.   | Board of Clallam County Commissioners  | Public Hearing & Possible Adoption                                          |
| Nov. 30 or Dec. 7, 2021: | 10:00 a.m.   | Board of Clallam County Commissioners  | Adoption ( <i>if needed</i> ) & Annual Construction Program (2022) Adoption |

In response to the current pandemic, the above public meeting and hearings will be virtual only. Attached is a schedule with instructions on how the public can participate in the above meetings by phone or video conferencing, where to submit written comments, and who to contact for more

\* Work Session Meeting - Submit 1 single sided/not stapled copy

\*\* Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

information on the Six-Year TIP. This information and the Draft Six-Year (2022-2027) TIP is also available under "Current Issues" on the Clallam County Website at: <http://www.clallam.net/>

The Clallam County Six-Year Transportation Improvement Program (TIP) is updated annually pursuant to RCW 36.81.121. The Six-Year TIP identifies current and planned transportation improvement projects over the next six years for roads (e.g., new construction, reconstruction, widening, resurfacing, etc...), bridges, non-motorized trails (e.g., Olympic Discovery Trail) and other improvements (e.g., culvert replacements) related to Clallam County managed transportation facilities. It also serves as the basis for preparing and adopting the County's Annual Construction Program for transportation improvements. The Six Year TIP does not include general maintenance (e.g., chip seal surfacing) of the County's transportation system that is a significant part of the Department annual operations and budget.

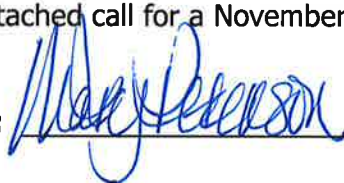
**Budgetary impact:** (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Clallam County transportation improvement projects are based on the adopted Six-Year TIP and Annual Construction Program. Pursuant to RCW 36.81.121 and WAC 136-16-018, Clallam County must adopt both an updated Six-Year TIP for the ensuing six calendar years (i.e., 2022-2027) and also an updated Annual Construction Program for the ensuing year (i.e., 2022) **prior to** adopting the Clallam County 2022 Budget.

**Recommended action:** (Does the Board need to act? If so, what is the department's recommendation?)

Staff recommends the Board approve the attached call for a November 23, 2021 hearing on the Draft Six-Year TIP (2022-2027).

**County Official signature & print name:**

 Mary Peterson for  
Rob Tyler

**Name of Employee/Stakeholder attending meeting:** Steve Gray

**Relevant Departments:** Public Works/Road Department

**Date submitted:** October 20, 2021

\* Work Session Meeting - Submit 1 single sided/not stapled copy

\*\* Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

## **PUBLIC HEARING**

### **Clallam County Six-Year (2022-2027) Transportation Improvement Program (TIP)**

**NOTICE:** The Clallam County Board of Commissioners will conduct a public hearing on Tuesday, November 23, 2021 at 10:30 a.m., or as soon thereafter. The public hearing is to consider the Clallam County Six-Year (2022-2027) Transportation Improvement Program (TIP). The Six-Year TIP is annually updated pursuant to RCW 36.81.121 and identifies both current and planned transportation improvement projects over the next-six years.

#### **\*\*ATTENTION\*\***

In response to the current pandemic, to promote social distancing, and in compliance with Governor's Proclamation and the recommendation of the Clallam County Health Officer, the Board of Commissioners meetings will be virtual only. The Board of Commissioners strongly encourages public comments to be submitted in writing.

This meeting can be viewed on a live stream at this link: <http://www.clallam.net/features/meetings.html>

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

Public comment and questions can be directed to the Clerk of the Board at 360-417-2256 or [agores@co.clallam.wa.us](mailto:agores@co.clallam.wa.us).

Questions on projects listed in the Draft Six-Year (2022-2027) TIP can be directed to the Transportation Program Manager at 360-417-2290.

In compliance with the Americans with Disabilities Act, reasonable accommodations are available upon request.

**PROPONENT:** Clallam County Board of Commissioners  
223 East 4<sup>th</sup> Street, Suite 4, Port Angeles, WA 98362-3015  
Telephone: 360.417.2233

**FORMAL IDENTIFICATION:** Clallam County Six-Year (2022-2027) Transportation Improvement Program (TIP)

#### **SUMMARY:**

The Draft Six-Year (2022-2027) TIP contains 28 planned projects that are programmed for engineering design, right-of-way, and/or construction work phases over the next 6-years, and also 35 planned (unfunded) projects. For each project, there is a brief project description and other information such as functional classification, improvement types, project length, funding status and sources, date work phase(s) started (or estimated to begin), and estimated local expenditures. The TIP does not include annual maintenance of the County's transportation system.

A full copy of the Draft Six-Year (2022-2027) TIP can be found under "Current Issues" on the Clallam County Website at: <http://www.clallam.net/>

Publish: October 31 & November 14, 2021  
Bill: Public Works/Roads Department

---

Loni Gores, CMC, Clerk of the Board

# **SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2022 TO 2027**



Clallam County Public Works/Roads Department  
223 E. Fourth Street, Suite 6  
Port Angeles, WA 98362-3000  
[roads@co.clallam.wa.us](mailto:roads@co.clallam.wa.us)

# Clallam County Six-Year (2022-2027) Transportation Improvement Program (TIP)

## Guide to Codes and Acronyms

### Road Functional Class

|                                                |                             |
|------------------------------------------------|-----------------------------|
| 06=Rural Minor Arterial                        | 16=Urban Minor Arterial     |
| 07=Rural Major Collector                       | 17=Urban Collector Arterial |
| 08=Rural Minor Collector                       | 18=Urban Minor Collector    |
| 09=Rural Local Access                          | 19=Urban Local Access       |
| 00=No functional classification (e.g., trails) |                             |

### Improvement Types

|                       |                                            |
|-----------------------|--------------------------------------------|
| 01=New construction   | 08=New Bridge Construction                 |
| 02=Relocation Project | 09=Bridge or Culvert Replacement           |
| 03=Reconstruction     | 10=Bridge Rehabilitation                   |
| 04=Major Widening     | 11=Minor Bridge Rehabilitation             |
| 05=Minor Widening     | 12=Safety/Traffic Operation                |
| 06=Other Enhancements | 23=Transit                                 |
| 07=Resurfacing        | 32=Non-Motor Vehicle Project (e.g., trail) |

### Project Phase

PE = Preliminary Engineering  
RW = Right-of Way  
CN = Construction

### Funding Status

C = Completed Phase in prior year(s).  
S = Secured (funded)  
S/P = Secured partial funding or application for funding pending.  
P/U = Planned (Unfunded).

### Federal Fund Codes

FEMA=Federal Emergency Management Agency Hazard Mitigation Program  
FLAP=Federal Lands Access Program  
HSIP=Highway Safety Improvement Program  
STBG=Surface Transportation Block Program  
STP(BR)=Surface Transportation Program (Bridge)  
TA=Transportation Alternatives  
NHSAM=National Highway System Asset Management Program  
USFWS=U.S. Fish & Wildlife Service

### State Fund Codes

CAPP=County Arterial Preservation Program  
RAP=Rural Arterial Program  
UATA=Urban Arterial Trust Account  
RCO=Recreation Conservation Office  
RCO-FBRB = RCO Fish Barrier Removal Board  
RCO-SRFB = RCO Salmon Recovery Funding Board  
RCO-WCRRI = RCO WA. Coast Restoration & Resiliency Initiative

### Other Fund Codes (local funding)

PRVT=Private Donation  
LEKT = Lower Elwha Klallam Tribe

### Local Funds By Phase Explanation

Local funding comes primarily from the property tax road levy and the County's share of the state Motor Vehicle Fuel Tax. Other potential funding may include Real Estate Excise Tax, lodging tax, and other local funding.

**CLALLAM COUNTY**  
**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**  
**2022 - 2027**

Hearing Date: \_\_\_\_\_  
Adoption Date: \_\_\_\_\_  
Resolution No.: \_\_\_\_\_

| TIP Project No.                    | PROJECT IDENTIFICATION<br>A. Project/Road Name(Road Log/Bridge No.); [Project No.]<br>B. Beginning and End Milepost (MP) or Termini<br>C. Description of Work<br>D:Total Project Federal, State and/or Other Outside Funding (prior/future)                                                                       | Functional Class | Improvement Types(s) | Total Length (mi.) | PROJECT COSTS IN THOUSANDS OF DOLLARS |                |             |                                       |                        |                          |                               |                      |       |       |      |      | EXPENDITURE SCHEDULE<br>(LOCAL AGENCY) [See Footnote] |  |  |  |
|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|--------------------|---------------------------------------|----------------|-------------|---------------------------------------|------------------------|--------------------------|-------------------------------|----------------------|-------|-------|------|------|-------------------------------------------------------|--|--|--|
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | Project Phase                         | Funding Status | Phase Start | FUNDING SOURCE INFORMATION (BY PHASE) |                        |                          |                               |                      |       |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    |                                       |                |             | Federal Fund Type                     | Federal Funds by Phase | State or Other Fund Type | State or Other Funds by Phase | Local Funds by Phase | Total |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    |                                       |                |             |                                       |                        |                          |                               |                      |       | 2022  | 2023 | 2024 | 2025 to 2027                                          |  |  |  |
| ROAD CAPITAL CONSTRUCTION PROJECTS |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    |                                       |                |             |                                       |                        |                          |                               |                      |       |       |      |      |                                                       |  |  |  |
| 1                                  | Black Diamond Road (31030) [698-1507] MP 2.66 to MP 3.40<br>Shoulder widening, improve recoverable slopes, and potential separated bike and pedestrian path.<br>HSIP = \$268,000                                                                                                                                  | 8                | 5<br>12<br>32        | 0.74               | PE                                    | S              | 2015        | HSIP                                  | 18                     |                          |                               | 20                   | 38    | 20    |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | RW                                    | S              | 2022        |                                       |                        |                          | 50                            | 50                   |       |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | CN                                    | S/P            | 2023        |                                       | 250                    |                          | 490                           | 740                  | 740   |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | Totals                                |                |             |                                       | 268                    | 0                        | 560                           | 828                  | 70    | 740   | 0    | 0    |                                                       |  |  |  |
| 2                                  | Carlsborg Road (94270) [698-1902] MP 1.01 to 1.76<br>Resurface, restore and shoulder widening.<br>RAP = \$472,500                                                                                                                                                                                                 | 7                | 3<br>7               | 0.75               | PE                                    | S              | 2019        |                                       |                        | RAP                      | 27                            | 3                    | 30    | 30    |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | RW                                    | S              | 2022        |                                       |                        |                          | 50                            | 50                   | 50    |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | CN                                    | S              | 2022        |                                       | 445                    |                          | 296                           | 741                  | 741   |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | Totals                                |                |             |                                       | 0                      | 472                      | 349                           | 821                  | 821   | 0     | 0    | 0    |                                                       |  |  |  |
| 3                                  | Dry Creek Road (31870) [698-1601] MP 0.00 to MP 0.68<br>Rehabilitate, resurface, restore, widen, and partial realignment between US 101 and Edgewood Drive. Right-of-way and utilities work completed in earlier phase. RAP= \$1,035,000; LEKT=\$125,000                                                          | 7                | 3<br>5<br>7          | 0.68               | PE                                    | C              | 2018        |                                       |                        | RAP                      |                               |                      | 0     |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | RW                                    | C              | 2020        |                                       |                        |                          |                               | 0                    |       |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | CN                                    | S              | 2020        |                                       | 710                    |                          | 600                           | 1,310                | 1,300 | 10    |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | Totals                                |                |             |                                       | 0                      | 710                      | 600                           | 1,310                | 1,300 | 10    | 0    | 0    |                                                       |  |  |  |
| 4                                  | Dungeness Natl. Wildlife Refuge(DNWR) Access Improvements (45350, 45890, 94170) [698-2001] Relocate part of the Voice of America Rd. away from bluff; realign the Kitchen-Dick Rd and Lotzgesell Rd. curve; add dedicated left-turn lane into the County Park and DNWR entrance; and widening. FLAP = \$1,729,438 | 7<br>9           | 2<br>5<br>6<br>7     | 1.44               | PE                                    | S              | 2022        | FLAP                                  | 166                    |                          | 26                            | 192                  | 192   |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | RW                                    |                |             |                                       |                        | 0                        |                               |                      |       |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | CN                                    | S              | 2023        |                                       | 1,563                  |                          | 244                           | 1,807                | 1,807 |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | Totals                                |                |             |                                       | 1,729                  | 0                        | 270                           | 1,999                | 192   | 1,807 | 0    | 0    |                                                       |  |  |  |
| 5                                  | Health Road (45850) [698-1910] MP 0.00 to MP 1.50<br>Shoulder widening                                                                                                                                                                                                                                            | 9                | 5                    | 1.5                | PE                                    | S              | 2023        |                                       |                        |                          | 15                            | 15                   |       | 15    |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | RW                                    | S              | 2023        |                                       |                        |                          | 15                            | 15                   | 15    |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | CN                                    | S              | 2023        |                                       |                        |                          | 65                            | 65                   | 65    |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | Totals                                |                |             |                                       | 0                      | 0                        | 95                            | 95                   | 0     | 95    | 0    | 0    |                                                       |  |  |  |
| 6                                  | Kitchen-Dick Rd. (94170) & Old Olympic Hwy (94120) Roundabout<br>Design and public input process for a roundabout safety and traffic flow intersection improvement project. Possible application for state or federal (e.g., HSIP) transportation improvement funding.                                            | 7                | 3<br>6<br>7          | 0.2                | PE                                    | S              | 2023        |                                       |                        |                          | 100                           | 100                  |       | 50    | 50   |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | RW                                    |                |             |                                       |                        |                          | 0                             |                      |       |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | CN                                    |                |             |                                       |                        |                          | 0                             |                      |       |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | Totals                                |                |             |                                       | 0                      | 0                        | 100                           | 100                  | 0     | 50    | 50   | 0    |                                                       |  |  |  |
| 7                                  | Joyce Piedmont Road (92210) [SCP-21001] MP 0.0 to 4.3<br>Reconstruction, realignment, widening, resurfacing and safety improvements. Project delivered by Western Federal Lands Highway Division. FLAP = 6,487,000 (Pursue Toll Credits for Match)                                                                | 7                | 2<br>3<br>4<br>7     | 4.3                | PE                                    | S              | 2019        | FLAP                                  | 564                    | Pursue Toll Credits      |                               | 564                  | 5     | 5     | 5    | 15   |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | RW                                    | S              | 2024        |                                       |                        |                          | 90                            | 90                   |       |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | CN                                    | S              | 2026        |                                       | 5,923                  |                          | 923                           | 6,846                |       |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | Totals                                |                |             |                                       | 6,487                  | 1,013                    | 0                             | 7,500                | 5     | 5     | 5    | 15   |                                                       |  |  |  |
| 8                                  | Sequim-Dungeness Way (95250) & Woodcock Rd. (52500) Roundabout [698-1803] MP 2.42 to MP 2.62<br>Roundabout safety and traffic flow intersection improvement.<br>HSIP = \$788,206; STBG = \$350,000                                                                                                                | 17               | 3<br>6<br>7          | 0.2                | PE                                    | C              | 2020        | HSIP STBG                             | 45                     |                          | 45                            | 90                   |       |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | RW                                    | C              | 2021        |                                       |                        |                          | 23                            | 23                   |       |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | CN                                    | S              | 2021        |                                       | 1,138                  |                          | 55                            | 1,193                | 733   |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | Totals                                |                |             |                                       | 1,183                  | 0                        | 123                           | 1,306                | 733   | 0     | 0    | 0    |                                                       |  |  |  |
| 9                                  | South Airport Road (93230) MP 0.00 to MP 0.682<br>Pre-level and overlay and section of grind and overlay. Cooperative project with the City of Port Angeles.<br>NHSAM = \$1,038,280                                                                                                                               | 16               | 7                    | 0.68               | PE                                    | S              | 2022        | NHSAM                                 | 20                     |                          |                               | 20                   | 20    |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | RW                                    |                |             |                                       |                        |                          | 0                             |                      |       |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | CN                                    | S              | 2023        |                                       | 1,018                  |                          |                               | 1018                 | 1,018 |       |      |      |                                                       |  |  |  |
|                                    |                                                                                                                                                                                                                                                                                                                   |                  |                      |                    | Totals                                |                |             |                                       | 1,038                  | 0                        | 0                             | 1,038                | 20    | 1,018 | 0    | 0    |                                                       |  |  |  |

**CLALLAM COUNTY**  
**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**  
**2022 - 2027**

Hearing Date: \_\_\_\_\_  
Adoption Date: \_\_\_\_\_  
Resolution No.: \_\_\_\_\_

| TIP Project No.                                               | PROJECT IDENTIFICATION<br>A. Project/Road Name(Road Log/Bridge No.); [Project No.]<br>B. Beginning and End Milepost (MP) or Termini<br>C. Description of Work<br>D.Total Project Federal, State and/or Other Outside Funding (prior/future)                                         | Functional Class | Improvement Types(s) | Total Length (mi.) | PROJECT COSTS IN THOUSANDS OF DOLLARS |                |             |                                       |                        |                          |                               |                      |       |       | EXPENDITURE SCHEDULE<br>(LOCAL AGENCY) [See Footnote] |       |      |              |
|---------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|--------------------|---------------------------------------|----------------|-------------|---------------------------------------|------------------------|--------------------------|-------------------------------|----------------------|-------|-------|-------------------------------------------------------|-------|------|--------------|
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | Project Phase                         | Funding Status | Phase Start | FUNDING SOURCE INFORMATION (BY PHASE) |                        |                          |                               |                      |       | Total | 2022                                                  | 2023  | 2024 | 2025 to 2027 |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    |                                       |                |             | Federal Fund Type                     | Federal Funds by Phase | State or Other Fund Type | State or Other Funds by Phase | Local Funds by Phase |       |       |                                                       |       |      |              |
| 10                                                            | <b>Towne Road (52270) [698-1701] MP 0.76 to MP 1.99</b><br>Spot improvements for shoulders and sight distance between Woodcock Road and future alignment on top of relocated levee.                                                                                                 | 9                | 6                    | 1.23               | PE                                    | S              | 2025        |                                       |                        |                          |                               | 70                   | 70    |       |                                                       |       | 10   |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | RW                                    | S              | 2026        |                                       |                        |                          |                               | 60                   | 60    |       |                                                       |       | 60   |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | CN                                    | S              | 2026        |                                       |                        |                          |                               | 460                  | 460   |       |                                                       |       | 460  |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 590                  | 590   | 0     | 0                                                     | 0     | 530  |              |
| 11                                                            | <b>Towne Road (52270) [698-1606] MP 1.99 to Seq. Dung. Way</b><br>Reconstruct and relocate segment of Towne Rd. on top of completed relocated levee section. Design & right-of-way funded under Dungeness River Floodplain Restoration Project grant.                               | 9                | 2                    | 0.75               | PE                                    | C              | 2020        |                                       |                        |                          |                               |                      | 0     |       |                                                       |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  | 3                    |                    | RW                                    | C              | 2020        |                                       |                        |                          |                               |                      | 0     |       |                                                       |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  | 5                    |                    | CN                                    | S              | 2022        |                                       |                        |                          |                               | 800                  | 800   | 800   | 10                                                    |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  | 7                    |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 800                  | 800   | 800   | 10                                                    | 0     | 0    |              |
| 12                                                            | <b>Towne Rd. (52270) &amp; Sequim-Dungeness Way (95250) Roundabout</b><br>Roundabout safety and traffic flow intersection improvement at the new Towne Rd. and Seq.-Dung. Way intersection (See TIP # 11). Design funded as part of Dungeness River Floodplain Restoration project. | 7                | 3                    | 0.2                | PE                                    | S              | 2020        |                                       |                        |                          |                               |                      | 0     |       |                                                       |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  | 6                    |                    | RW                                    | C              | 2020        |                                       |                        |                          |                               |                      | 0     |       |                                                       |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  | 7                    |                    | CN                                    | P/U            |             |                                       |                        |                          |                               |                      | 0     |       |                                                       |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | Totals                                |                |             |                                       |                        |                          |                               | 0                    | 0     | 0     | 0                                                     | 0     | 0    |              |
| 13                                                            | <b>Undi Road (11670) [SCP-21002].</b> Road improvements related to the Jefferson County Undi Road Bypass Project. Funded by a Federal Lands Access Program (FLAP) Award to Jefferson County. <i>Project delivered by Western Federal Lands Highway Div. FLAP \$2,034,407</i>        | 9                | 3                    | 1.29               | PE                                    | S              | 2020        |                                       |                        |                          |                               |                      | 0     |       |                                                       |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  | 5                    |                    | RW                                    |                |             | FLAP                                  |                        |                          |                               |                      | 0     |       |                                                       |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | CN                                    | S              | 2023        |                                       |                        |                          |                               |                      | 0     |       |                                                       |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 0                    | 0     | 0     | 0                                                     | 0     | 0    |              |
| BRIDGE REPLACEMENT, PRESERVATION, AND REHABILITATION PROJECTS |                                                                                                                                                                                                                                                                                     |                  |                      |                    |                                       |                |             |                                       |                        |                          |                               |                      |       |       |                                                       |       |      |              |
| 14                                                            | <b>Clallam Slough Bridge Replacement (19400 BR1)</b><br><b>On Frontier Street (19400) MP 0.07 to MP 0.44</b><br>Demolish bridge and replace with new bridge and approaches designed to current standards. <i>STP(BR) = \$5,193,100</i>                                              | 8                | 4                    | 0.37               | PE                                    | S              | 2020        |                                       | 1,298                  |                          |                               |                      | 1,298 | 225   | 873                                                   |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  | 9                    |                    | RW                                    | S              | 2023        | STP(BR)                               | 75                     |                          |                               | 12                   | 87    |       | 87                                                    |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | CN                                    | S              | 2024        |                                       | 3,808                  |                          |                               |                      | 3,808 |       | 2,856                                                 | 952   |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | Totals                                |                |             |                                       | 5,181                  |                          | 0                             | 12                   | 5,193 | 225   | 3,816                                                 | 952   | 0    |              |
| 15                                                            | <b>Hoko Falls Bridge (91460BR2) [698-1804]</b><br><b>on Hoko-Ozette Road (91460) MP 6.88 to MP 6.91</b><br>Various bridge preservation work (replace expansion joints, clean bridge, prepare & paintbearings, seal deck).                                                           | 7                | 10                   | 0.03               | PE                                    | S              | 2024        |                                       |                        |                          |                               |                      | 0     |       |                                                       | 25    |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | RW                                    |                |             |                                       |                        |                          |                               |                      | 0     |       |                                                       |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | CN                                    | S/P            | 2025        |                                       |                        |                          |                               |                      | 0     |       |                                                       |       | 175  |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 0                    | 0     | 0     | 0                                                     | 25    | 175  |              |
| 16                                                            | <b>Sol Duc River Bridge (11200BR1)</b><br><b>On Quillayute Road (11200) MP 6.47 to MP 6.52</b><br>Bridge preservation. Prep and paint steel truss bridge. <i>STP(BR) = \$2,790,000</i>                                                                                              | 8                | 10                   | 0.05               | PE                                    | S              | 2022        |                                       | 363                    |                          |                               | 57                   | 420   | 210   | 210                                                   |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | RW                                    |                |             | STP(BR)                               |                        |                          |                               |                      | 0     |       |                                                       |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | CN                                    | S              | 2024        |                                       | 2,370                  |                          |                               |                      | 2,370 |       |                                                       | 2,370 |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | Totals                                |                |             |                                       | 2,733                  |                          | 0                             | 57                   | 2,790 | 210   | 210                                                   | 2,370 | 0    |              |
| 17                                                            | <b>Weel Bridge (18760BR1)</b><br><b>On Weel Road (18760) MP 0.39</b><br>Bridge preservation. Prep and paint steel girder bridge. <i>STB(BR) = \$1,822,200</i>                                                                                                                       | 9                | 10                   | 0.19               | PE                                    | S              | 2022        |                                       | 242                    |                          |                               | 38                   | 280   | 140   | 140                                                   |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | RW                                    |                |             | STP(BR)                               |                        |                          |                               |                      | 0     |       |                                                       |       |      |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | CN                                    | S              | 2024        |                                       | 1,580                  |                          |                               |                      | 1580  |       |                                                       | 790   | 790  |              |
|                                                               |                                                                                                                                                                                                                                                                                     |                  |                      |                    | Totals                                |                |             |                                       | 1,822                  |                          | 0                             | 38                   | 1,860 | 140   | 140                                                   | 790   | 790  |              |

**CLALLAM COUNTY**  
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Hearing Date: \_\_\_\_\_  
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| TIP Project No.                                                                              | PROJECT IDENTIFICATION<br>A. Project/Road Name (Road Log/Bridge No.); [Project No.]<br>B. Beginning and End Milepost (MP) or Termini<br>C. Description of Work<br>D. Total Project Federal, State and/or Other Outside Funding (prior/future)                        | Functional Class | Improvement Types(s) | Total Length (mi.) | PROJECT COSTS IN THOUSANDS OF DOLLARS |                |             |                                       |                        |                          |                               |                      |       |                                                       |      |      |              |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|--------------------|---------------------------------------|----------------|-------------|---------------------------------------|------------------------|--------------------------|-------------------------------|----------------------|-------|-------------------------------------------------------|------|------|--------------|
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | Project Phase                         | Funding Status | Phase Start | FUNDING SOURCE INFORMATION (BY PHASE) |                        |                          |                               |                      |       | EXPENDITURE SCHEDULE<br>(LOCAL AGENCY) [See Footnote] |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    |                                       |                |             | Federal Fund Type                     | Federal Funds by Phase | State or Other Fund Type | State or Other Funds by Phase | Local Funds by Phase | Total | 2022                                                  | 2023 | 2024 | 2025 to 2027 |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    |                                       |                |             |                                       |                        |                          |                               |                      |       |                                                       |      |      |              |
| CULVERT AND FISH PASSAGE CAPITAL PROJECTS                                                    |                                                                                                                                                                                                                                                                      |                  |                      |                    |                                       |                |             |                                       |                        |                          |                               |                      |       |                                                       |      |      |              |
| 18                                                                                           | Bear Creek Rd. (20210) Culvert Replacements MP 1.74 & 1.78<br>Fish passage improvement. <i>Delivered by Trout Unlimited.</i><br><i>RCO-SRFB = \$137,625 &amp; Private = \$97,000 [Design Only]</i><br><i>No County Funding Match Required.</i>                       | 9                | 9                    | 0.01               | PE                                    | S              | 2021        |                                       |                        |                          | 235                           |                      | 235   |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | RW                                    |                |             |                                       |                        |                          | 0                             |                      |       |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | CN                                    |                |             |                                       |                        |                          | 0                             |                      |       |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | Totals                                |                |             | 0                                     |                        | 235                      | 0                             | 235                  | 0     | 0                                                     | 0    | 0    |              |
| 19                                                                                           | Hoko-Ozette Road Culvert Replacement (91460)<br>MP 5.77<br>Replace two failing culverts.                                                                                                                                                                             | 7                | 9                    | 0.01               | PE                                    | S              | 2022        |                                       |                        |                          |                               | 20                   | 20    | 20                                                    |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | RW                                    |                |             |                                       |                        |                          | 0                             |                      |       |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | CN                                    | S              | 2022        |                                       |                        |                          | 200                           | 200                  | 200   |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | Totals                                |                |             |                                       |                        | 0                        | 220                           | 220                  | 220   | 0                                                     | 0    | 0    | 0            |
| 20                                                                                           | Johnson Creek Triple Culvert Replacement<br>Hoko Ozette Road (91460) MP 9.4 [SCP-21003] Fish passage improvement. <i>Delivered by North Olympic Salmon Coalition.</i><br><i>RCO-FBRB = \$3,552,060; USFWS = \$72,000</i>                                             | 7                | 9                    | 0.01               | PE                                    | S              | 2020        |                                       |                        | RCO                      | 339                           | 60                   | 399   |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | RW                                    |                |             |                                       |                        |                          | 0                             |                      |       |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | CN                                    | S/P            | 2023        |                                       |                        |                          | 4,470                         |                      | 4,470 |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | Totals                                |                |             | 0                                     |                        | 4,809                    | 60                            | 4,869                | 0     | 0                                                     | 0    | 0    |              |
| 21                                                                                           | Kugal Creek Culvert Replacement<br>Cooper Ranch Rd.(91460) MP 0.24 [SCP-21006] Fish passage improvement. <i>Delivered by Pacific Coast Salmon Coalition.</i><br><i>RCO-SRFB = \$780,000; RCO-WCRRRI = \$206,000</i>                                                  | 9                | 9                    | 0.01               | PE                                    | S              | 2019        |                                       |                        | RCO                      | 165                           | 40                   | 205   |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | RW                                    |                |             |                                       |                        |                          | 0                             |                      |       |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | CN                                    | S              | 2022        |                                       |                        |                          | 821                           | 56                   | 877   | 56                                                    |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | Totals                                |                |             | 0                                     |                        | 986                      | 96                            | 1,082                | 56    | 0                                                     | 0    | 0    |              |
| 22                                                                                           | Wisen Creek & Swede Roads Culvert Replacements (20550 20460) [698-2002] MP 0.13 & 0.38 (Wisen) & MP 0.0 (Swede).<br>Fish passage improvements. <i>Delivered by Trout Unlimited.</i><br><i>RCO-SRFB = \$137,896 (Design Only)</i>                                     | 9                | 9                    | 0.01               | PE                                    | S              | 2020        |                                       |                        | RCO                      | 137                           | 25                   | 162   | 10                                                    |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | RW                                    |                |             |                                       |                        |                          | 0                             |                      |       |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | CN                                    |                |             |                                       |                        |                          | 0                             |                      |       |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | Totals                                |                |             | 0                                     |                        | 137                      | 25                            | 162                  | 10    | 0                                                     | 0    | 0    |              |
| NON-MOTORIZED TRANSPORTATION IMPROVEMENT PROJECTS (e.g., Olympic Discovery Trail, sidewalks) |                                                                                                                                                                                                                                                                      |                  |                      |                    |                                       |                |             |                                       |                        |                          |                               |                      |       |                                                       |      |      |              |
| 23                                                                                           | Olympic Discovery Trail (ODT)--Forks Calawah River Park to Sitkum-Sol Duc Road (aka "A" Rd.) [698-1907] Construct ~1-mile trail and a multi-user, Calawah River trail bridge crossing.<br><i>Federal: TA = \$450,000 + STBG = \$825,000; PRVT= \$300,000</i>         | 0                | 32                   | 1                  | PE                                    | S              | 2021        | TA<br>STBG                            | 65                     |                          |                               | 10                   | 75    | 60                                                    |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | RW                                    | S              | 2018        |                                       |                        |                          |                               | 145                  | 145   |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | CN                                    | S              | 2023        |                                       | 1,210                  |                          | 300                           |                      | 1,510 |                                                       | 750  | 750  |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | Totals                                |                |             | 1,275                                 |                        | 300                      | 155                           | 1,730                | 60    | 750                                                   | 750  | 0    |              |
| 24                                                                                           | ODT-Forks to La Push Trail Corridor Acquisition [698-2101]<br>Acquire trail corridor between US 101 and Olympic National Park adjacent to SR 110. Costs apply towards local match for PE & CN phases-- see TIP # 25. <i>RCO = \$905,456; PRVT = \$20,000</i>         | 0                | 32                   | 9.7                | PE                                    |                |             |                                       |                        |                          |                               |                      | 0     |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | RW                                    | S              | 2021        |                                       |                        |                          | RCO                           | 905                  | 302   | 1,207                                                 | 670  | 537  |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | CN                                    |                |             |                                       |                        |                          |                               | 0                    |       |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | Totals                                |                |             | 0                                     |                        | 905                      | 302                           | 1,207                | 670   | 537                                                   | 0    | 0    |              |
| 25                                                                                           | Olympic Discovery Trail (ODT)--Forks to La Push [698-2101]<br>Design and construct ~ 12-mile, trail from US 101 to existing La Push trail adjacent to SR 110 corridor. Project delivered by Western Federal Lands Highway Divison. <i>FLAP = 5.1 to 11.3 million</i> | 0                | 32                   | 12                 | PE                                    | S              | 2021        | FLAP                                  | 2,117                  |                          |                               |                      | 2,117 |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | RW                                    |                |             |                                       |                        |                          |                               | 0                    |       |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | CN                                    | S              | 2025        |                                       | 9,210                  |                          |                               | 372                  | 9,582 |                                                       |      | 372  |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | Totals                                |                |             | 11,327                                |                        | 0                        | 372                           | 11,699               | 0     | 0                                                     | 0    | 372  |              |
| 26                                                                                           | Countywide Olympic Discovery Trail (ODT) Trail Corridor Gap Acquisition [698-1607, 698-2102, 698-2103]<br>Various locations countywide in current ODT gaps.                                                                                                          | 0                | 32                   |                    | PE                                    |                |             |                                       |                        |                          |                               |                      |       |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | RW                                    | S/P            | 2022        |                                       |                        |                          |                               | 300                  | 300   | 50                                                    | 50   | 50   | 150          |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | CN                                    |                |             |                                       |                        |                          |                               |                      |       |                                                       |      |      |              |
|                                                                                              |                                                                                                                                                                                                                                                                      |                  |                      |                    | Totals                                |                |             | 0                                     |                        | 0                        | 300                           | 300                  | 50    | 50                                                    | 50   | 150  |              |

**CLALLAM COUNTY**  
**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**  
**2022 - 2027**

Hearing Date: \_\_\_\_\_  
Adoption Date: \_\_\_\_\_  
Resolution No.: \_\_\_\_\_

| TIP Project No.           | PROJECT IDENTIFICATION<br>A.Project/Road Name(Road Log/Bridge No.); [Project No.]<br>B. Beginning and End Milepost (MP) or Termini<br>C. Description of Work<br>D:Total Project Federal, State and/or Other Outside Funding (prior/future)  | Functional Class | Improvement Types(s) | Total Length (mi.) | PROJECT COSTS IN THOUSANDS OF DOLLARS |                |             |                                       |                        |                          |                               |                      |        |                                                    |       |       |              |     |     |
|---------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|--------------------|---------------------------------------|----------------|-------------|---------------------------------------|------------------------|--------------------------|-------------------------------|----------------------|--------|----------------------------------------------------|-------|-------|--------------|-----|-----|
|                           |                                                                                                                                                                                                                                             |                  |                      |                    | Project Phase                         | Funding Status | Phase Start | FUNDING SOURCE INFORMATION (BY PHASE) |                        |                          |                               |                      |        | EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote] |       |       |              |     |     |
|                           |                                                                                                                                                                                                                                             |                  |                      |                    |                                       |                |             | Federal Fund Type                     | Federal Funds by Phase | State or Other Fund Type | State or Other Funds by Phase | Local Funds by Phase | Total  | 2022                                               | 2023  | 2024  | 2025 to 2027 |     |     |
|                           |                                                                                                                                                                                                                                             |                  |                      |                    |                                       |                |             |                                       |                        |                          |                               |                      |        |                                                    |       |       |              |     |     |
| VARIOUS LOCATION PROJECTS |                                                                                                                                                                                                                                             |                  |                      |                    |                                       |                |             |                                       |                        |                          |                               |                      |        |                                                    |       |       |              |     |     |
| 27                        | Countywide Overlay Surface Improvements<br>Road resurfacing improvements at various County locations.                                                                                                                                       |                  | 7                    |                    | PE                                    | S              | 2022        |                                       |                        |                          |                               |                      | 120    | 120                                                | 20    | 20    | 20           | 60  |     |
|                           |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    |                |             |                                       |                        |                          |                               |                      |        |                                                    |       |       |              |     |     |
|                           |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | S              | 2022        |                                       |                        |                          |                               |                      |        |                                                    |       | 1,080 | 1,080        | 180 | 180 |
|                           |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       |                        |                          |                               | 0                    | 0      | 1,200                                              | 1,200 | 200   | 200          | 200 | 600 |
| 28                        | Countywide Various Improvements<br>Traffic control devices, signage, safety (e.g., guardrails), shoulder widening, drainage, surfacing upgrades, or other improvements using local funds. County misc. engineering project review services. |                  | 6                    |                    | PE                                    | S              | 2022        |                                       |                        |                          |                               | 60                   | 60     | 10                                                 | 10    | 10    | 10           |     |     |
|                           |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    |                |             |                                       |                        |                          |                               |                      |        | 0                                                  |       |       |              |     |     |
|                           |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | S              | 2022        |                                       |                        |                          |                               |                      |        |                                                    | 90    | 90    | 15           | 15  | 15  |
|                           |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       |                        |                          |                               | 0                    | 0      | 150                                                | 150   | 25    | 25           | 25  | 55  |
| TOTAL FUNDED PROJECTS     |                                                                                                                                                                                                                                             |                  |                      |                    |                                       |                |             |                                       | 33,043                 |                          | 9,567                         | 6,474                | 49,084 | 5,807                                              | 9,463 | 5,217 | 2,687        |     |     |

**NOTE:** The estimated Local Agency (i.e., Clallam County) project expenditures for the 2022-2027 planning period may be less than the total costs shown by project funding source and phase. This may be due to one or more of the following reasons:

- 1) The project is underway and has expended project funds prior to Year 2022;
- 2) The project funding award is not to Clallam County and the project is being delivered by another agency or organization without any County match required;
- 3) The project funding award is not to Clallam County and the project is being delivered by another agency or organization with only a County match shown;
- 4) A project phase may not be completed to after Year 2027; and/or
- 5) Other project funding circumstances.

**CLALLAM COUNTY**  
**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**  
**2022 - 2027**

Hearing Date: \_\_\_\_\_  
Adoption Date: \_\_\_\_\_  
Resolution No.: \_\_\_\_\_

| TIP Project No. | PROJECT IDENTIFICATION<br>A. Project/Road Name(Road Log/Bridge No.); [Project No.]<br>B. Beginning and End Milepost (MP) or Termini<br>C. Description of Work<br>D.Total Project Federal, State and/or Other Outside Funding (prior/future) | Functional Class | Improvement Types(s) | Total Length (mi.) | PROJECT COSTS IN THOUSANDS OF DOLLARS |                |             |                                       |                        |                          |                               |                      |  |       | EXPENDITURE SCHEDULE<br>(LOCAL AGENCY) [See Footnote] |      |      |              |
|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|--------------------|---------------------------------------|----------------|-------------|---------------------------------------|------------------------|--------------------------|-------------------------------|----------------------|--|-------|-------------------------------------------------------|------|------|--------------|
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | Project Phase                         | Funding Status | Phase Start | FUNDING SOURCE INFORMATION (BY PHASE) |                        |                          |                               |                      |  | Total |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    |                                       |                |             | Federal Fund Type                     | Federal Funds by Phase | State or Other Fund Type | State or Other Funds by Phase | Local Funds by Phase |  | Total | 2022                                                  | 2023 | 2024 | 2025 to 2027 |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    |                                       |                |             |                                       |                        |                          |                               |                      |  |       |                                                       |      |      |              |

**PLANNED (UNFUNDED PROJECTS)**

|    |                                                                                                                                                                                           |    |   |      |        |     |  |  |   |  |   |       |       |  |  |  |  |  |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|---|------|--------|-----|--|--|---|--|---|-------|-------|--|--|--|--|--|
| U1 | <b>Anderson Road (East) (#47990)</b><br>MP 0.00 to MP 0.45 (Cays Rd. to Thorton Drive-east crossing)<br>Drainage, Widen, Resurfacing.                                                     | 18 | 3 | 0.45 | PE     | P/U |  |  |   |  |   | 50    |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | RW     | P/U |  |  |   |  |   | 100   |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | CN     | P/U |  |  |   |  |   | 500   |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | Totals |     |  |  | 0 |  | 0 | 650   | 650   |  |  |  |  |  |
| U2 | <b>Atterberry Road (#44300)</b><br>M.P. 0.00 to M.P. 2.78<br>Reconstruct road between Sherburne Road and Hooker Road<br>Widen, Regrade, Drainage - 3 Phases                               | 8  | 2 | 2.78 | PE     | P/U |  |  |   |  |   | 200   |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | RW     | P/U |  |  |   |  |   | 400   |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | CN     | P/U |  |  |   |  |   | 3,000 |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | Totals |     |  |  | 0 |  | 0 | 3600  | 3,600 |  |  |  |  |  |
| U3 | <b>Barr Road (North) (#43110)</b><br>M.P. 0.18 to M.P. 0.82<br>Reconstruct road north of SR 101 to west 90 degree corner<br>Widen, Regrade, Drainage - 2 Phases                           | 18 | 2 | 0.64 | PE     | P/U |  |  |   |  |   | 50    |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | RW     | P/U |  |  |   |  |   | 50    |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | CN     | P/U |  |  |   |  |   | 600   |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | Totals |     |  |  | 0 |  | 0 | 700   | 700   |  |  |  |  |  |
| U4 | <b>Brown Road (#53810)</b><br>M.P. 0.97 to M.P. 1.47<br>Sequim City Limits to Port Williams Road<br>3R upgrade plus walkways/bikeway                                                      | 19 | 5 | 0.50 | PE     | P/U |  |  |   |  |   | 60    |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | RW     | P/U |  |  |   |  |   | 75    |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | CN     | P/U |  |  |   |  |   | 500   |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | Totals |     |  |  | 0 |  | 0 | 635   | 435   |  |  |  |  |  |
| U5 | <b>Edgewood Drive (93110) - Rife Rd. to Reddick Rd.</b><br>MP 0.87 to MP 2.38<br>Rehabilitate, resurface, restore, widen, and partial realignment                                         | 7  | 3 | 1.51 | PE     | P/U |  |  |   |  |   | 150   |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | RW     | P/U |  |  |   |  |   | 300   |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | CN     | P/U |  |  |   |  |   | 2,500 |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | Totals |     |  |  | 0 |  | 0 | 2,950 | 2,950 |  |  |  |  |  |
| U6 | <b>Edgewood Drive, Reddick to City Limits (#93110)</b><br>M.P. 2.38 to M.P. 2.99<br>Reconstruct Road to Major Collector Standards<br>Widen, Realign, Regrade, Resurface                   | 16 | 3 | 0.61 | PE     | P/U |  |  |   |  |   | 50    |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | RW     | P/U |  |  |   |  |   | 50    |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | CN     | P/U |  |  |   |  |   | 850   |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | Totals |     |  |  | 0 |  | 0 | 950   | 950   |  |  |  |  |  |
| U7 | <b>Ennis Creek Road (#36200)</b><br>M.P. 0.00 to M.P. 0.27<br>Baker Street to Front Street<br>3R upgrade plus walkway/bikeway                                                             | 19 | 5 | 0.27 | PE     | P/U |  |  |   |  |   | 60    |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | RW     | P/U |  |  |   |  |   | 60    |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | CN     | P/U |  |  |   |  |   | 400   |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | Totals |     |  |  | 0 |  | 0 | 520   | 520   |  |  |  |  |  |
| U8 | <b>Happy Valley Road (50300) MP 0.74 to MP 1.44</b><br>Reconstruct road north of McFarland Dr. to west of 3rd Ave, widen<br>regrade, and drainage improvements.                           | 8  | 3 | 0.7  | PE     | P/U |  |  |   |  |   | 50    |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | RW     | P/U |  |  |   |  |   |       |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | CN     | P/U |  |  |   |  |   | 500   |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | Totals |     |  |  | 0 |  | 0 | 550   | 550   |  |  |  |  |  |
| U9 | <b>Heath Road Connector to Gilbert Road (#45850)</b><br>Heath Road to Gilbert Road, No. 45850<br>Construct Connector Road between Heath and Gilbert<br>Carlsborg Transportation Study #13 | 19 | 2 | 0.08 | PE     | P/U |  |  |   |  |   | 300   |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | RW     | P/U |  |  |   |  |   | 300   |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | CN     | P/U |  |  |   |  |   | 1,300 |       |  |  |  |  |  |
|    |                                                                                                                                                                                           |    |   |      | Totals |     |  |  | 0 |  | 0 | 1,900 | 1,900 |  |  |  |  |  |

**CLALLAM COUNTY**  
**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**  
**2022 - 2027**

Hearing Date: \_\_\_\_\_  
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| TIP Project No. | PROJECT IDENTIFICATION<br>A. Project/Road Name(Road Log/Bridge No.); [Project No.]<br>B. Beginning and End Milepost (MP) or Termini<br>C. Description of Work<br>D.Total Project Federal, State and/or Other Outside Funding (prior/future) | Functional Class | Improvement Types(s) | Total Length (mi.) | PROJECT COSTS IN THOUSANDS OF DOLLARS |                |             |                                       |                        |                          |                               |                      |       |                                                       |      |      |              |  |
|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|--------------------|---------------------------------------|----------------|-------------|---------------------------------------|------------------------|--------------------------|-------------------------------|----------------------|-------|-------------------------------------------------------|------|------|--------------|--|
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | Project Phase                         | Funding Status | Phase Start | FUNDING SOURCE INFORMATION (BY PHASE) |                        |                          |                               |                      |       | EXPENDITURE SCHEDULE<br>(LOCAL AGENCY) [See Footnote] |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    |                                       |                |             | Federal Fund Type                     | Federal Funds by Phase | State or Other Fund Type | State or Other Funds by Phase | Local Funds by Phase | Total | 2022                                                  | 2023 | 2024 | 2025 to 2027 |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    |                                       |                |             |                                       |                        |                          |                               |                      |       |                                                       |      |      |              |  |
| U10             | <b>Hoko-Ozette Road (#91460) M.P. 19.5.</b><br>Relocate road segment (~ 400 feet or less) away from slide area, reconstruct and resurface. May need 40 to to 50-feet of additional right-of-way.                                            | 7                | 2<br>3<br>7          | 0.08               | PE                                    | P/U            |             |                                       |                        |                          |                               | 10                   |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 10                   |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 150                  |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 170                  | 170   |                                                       |      |      |              |  |
| U11             | <b>Hoko-Ozette Road, No. 91460</b><br>Various segments M.P. 0.00 to M.P. 21.31<br>Reconstruct road away from Big River bank in 4 phases<br>M.P. 0.79-1.0, 2.2-2.4, 2.7-3.0, 4.1-4.4                                                         | 7                | 02<br>03<br>05<br>07 | 1.01               | PE                                    | P/U            |             |                                       |                        |                          |                               | 120                  |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 100                  |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 750                  |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 970                  | 970   |                                                       |      |      |              |  |
| U12             | <b>Kirk Road Extension</b><br>M.P. 0.28 to M.P. 0.50<br>Upgrade Existing Road and Extend to Atterberry Road<br>Carlsborg Transportation Study #10                                                                                           | 9                | 03<br>05<br>07       | 0.22               | PE                                    | P/U            |             |                                       |                        |                          |                               | 150                  |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 100                  |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 600                  |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 850                  | 850   |                                                       |      |      |              |  |
| U13             | <b>Marine Drive (#47530)</b><br>M.P. 0.00 to M.P. 0.72<br>Cays Road to Cline Spit Road<br>Bluff Drainage Enhancements                                                                                                                       | 9                | 05<br>06<br>07       | 0.72               | PE                                    | P/U            |             |                                       |                        |                          |                               | 58                   |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 40                   |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 533                  |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 631                  | 631   |                                                       |      |      |              |  |
| U14             | <b>Mary Clark Road (#20100)</b><br>M.P. 2.32 to M.P. 2.60<br>Realign road at Bear Springs Hatchery Corner                                                                                                                                   | 9                | 02<br>05<br>07       | 0.28               | PE                                    | P/U            |             |                                       |                        |                          |                               | 10                   |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 25                   |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 150                  |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 185                  | 185   |                                                       |      |      |              |  |
| U15             | <b>Mill Road Traffic Island (#44930) M.P. 0.00</b><br>Install Raised Traffic Island to make Mill Road Right-in & Right Out Only Intersection.<br>Carlsborg Transportation Study # 11D                                                       | 18               | 05<br>06<br>07       | 0.1                | PE                                    | P/U            |             |                                       |                        |                          |                               | 50                   |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 30                   |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 110                  |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 190                  | 190   |                                                       |      |      |              |  |
| U16             | <b>Mill Road Extension to Business Park Loop (#44930)</b><br>M.P. 0.57 to 0.70<br>Extend Mill Road to tie into the industrial Business Park Loop<br>Carlsborg Transportation Study # 6                                                      | 18               | 05<br>06<br>07       | 0.13               | PE                                    | P/U            |             |                                       |                        |                          |                               | 50                   |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 50                   |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 250                  |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 350                  | 350   |                                                       |      |      |              |  |
| U17             | <b>Mt. Angeles Road</b><br>M.P. 0.47 to M.P. 1.12<br>Proposed Rural Arterial Program Project<br>Widen, Realign, Regrade, Resurface                                                                                                          | 8                | 02<br>03<br>04<br>07 | 0.65               | PE                                    | P/U            |             |                                       |                        |                          |                               | 75                   |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 65                   |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 600                  |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 740                  | 740   |                                                       |      |      |              |  |
| U18             | <b>Old Olympic Highway (#94120)</b><br>M.P. 4.00 to 6.67<br>Widen, Regrade, Pulverize, Resurface & Drainage from McDonald Creek Bridge to Cays Road.                                                                                        | 7                | 03<br>05<br>07       | 2.67               | PE                                    | P/U            |             |                                       |                        |                          |                               | 100                  |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               |                      |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 920                  |       |                                                       |      |      |              |  |
|                 |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 1,020                | 1,020 |                                                       |      |      |              |  |

**CLALLAM COUNTY**  
**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**  
**2022 - 2027**

Hearing Date: \_\_\_\_\_  
Adoption Date: \_\_\_\_\_  
Resolution No.: \_\_\_\_\_

| TIP Project No. | PROJECT IDENTIFICATION<br>A. Project/Road Name(Road Log/Bridge No.); [Project No.]<br>B. Beginning and End Milepost (MP) or Termini<br>C. Description of Work<br>D.Total Project Federal, State and/or Other Outside Funding (prior/future)                           | Functional Class | Improvement Types(s) | Total Length (mi.) | PROJECT COSTS IN THOUSANDS OF DOLLARS |                |             |                                       |                        |                          |                               |                      |       |       | EXPENDITURE SCHEDULE<br>(LOCAL AGENCY) [See Footnote] |      |      |              |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|--------------------|---------------------------------------|----------------|-------------|---------------------------------------|------------------------|--------------------------|-------------------------------|----------------------|-------|-------|-------------------------------------------------------|------|------|--------------|
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | Project Phase                         | Funding Status | Phase Start | FUNDING SOURCE INFORMATION (BY PHASE) |                        |                          |                               |                      |       | Total |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    |                                       |                |             | Federal Fund Type                     | Federal Funds by Phase | State or Other Fund Type | State or Other Funds by Phase | Local Funds by Phase |       | Total | 2022                                                  | 2023 | 2024 | 2025 to 2027 |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    |                                       |                |             |                                       |                        |                          |                               |                      |       |       |                                                       |      |      |              |
| U19             | <b>Olympic Discovery Trail - Elwha River to Freshwater Bay Road Gap</b><br>[698-2102] Plan route, acquire right-of-way, and construct a non-motorized, shared use separated trail to close the trail gap west of ODT-Elwha River Bridge to Freshwater Bay Rd.         | 0                | 32                   | 4.5                | PE                                    | P/U            |             |                                       |                        |                          |                               | 225                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 300                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 2,250                |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | <b>Totals</b>                         |                |             |                                       | 0                      |                          | 0                             | 2,775                | 2,775 |       |                                                       |      |      |              |
| U20             | <b>Olympic Discovery Trail - Thompson/Onella Rd. to Gossett Rd Gap</b><br>[698-2103] Plan route, acquire right-of-way, and construct a non-motorized shared use trail between the ODT-Thompson/Onella Rd. and Gossett Road sections and connect the ODT to Joyce.     | 0                | 32                   | 7.0                | PE                                    | P/U            |             |                                       |                        |                          |                               | 350                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 500                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 3,500                |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | <b>Totals</b>                         |                |             |                                       | 0                      |                          | 0                             | 4,350                | 4,350 |       |                                                       |      |      |              |
| U21             | <b>Olympic Discovery Trail - Sappho to Forks Gap [698-1607]</b><br>Plan route, acquire right-of-way, construct new separated trail, and improve (e.g., pave) existing forest roads to connect the ODT route between Mary Clark Rd (Sappho area) and Forks ("A" road). | 0                | 32                   | 11.0               | PE                                    | P/U            |             |                                       |                        |                          |                               | 310                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 500                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 3,100                |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | <b>Totals</b>                         |                |             |                                       |                        |                          |                               | 3,910                | 3,910 |       |                                                       |      |      |              |
| U22             | <b>Olympic Discovery Trail - Waterline Rd. Improvements [698-1401]</b><br>Paving & other improvements (e.g., some widening, drainage) to gravel forest access road to improve trail route surface between the ODT Gossett Road and Spruce Railroad Trail sections.    | 0                | 32                   | 3.5                | PE                                    | P/U            |             |                                       |                        |                          |                               | 50                   |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               |                      |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 1,000                |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | <b>Totals</b>                         |                |             |                                       | 0                      |                          | 0                             | 1,050                | 1,050 |       |                                                       |      |      |              |
| U23             | <b>Parkwood Boulevard Traffic Island (#44940) M.P. 0.00</b><br>Install Raised Traffic Island to make Parkwood Boulevard a Right-in & Right-Out Only Intersection.<br>Carlsborg Transportation Study #11D.                                                             | 9                | 05<br>06<br>07       | 0.1                | PE                                    | P/U            |             |                                       |                        |                          |                               | 30                   |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 50                   |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 110                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | <b>Totals</b>                         |                |             |                                       | 0                      |                          | 0                             | 190                  | 190   |       |                                                       |      |      |              |
| U24             | <b>Pioneer Road (#35820)</b><br>M.P. 0.00 to M.P. 0.39<br>Reconstruct road between SR 101 & Baker Street<br>Widen, Regrade, Drainage - 2 Phases                                                                                                                       | 19               | 02<br>03<br>05<br>07 | 0.39               | PE                                    | P/U            |             |                                       |                        |                          |                               | 60                   |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 100                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 400                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | <b>Totals</b>                         |                |             |                                       | 0                      |                          | 0                             | 560                  | 560   |       |                                                       |      |      |              |
| U25             | <b>Quillayute Road (#11200)</b><br>M.P. 1.72 to 2.87<br>Quillayute Weather Station to Mina Smith Road<br>Regrade, Drain, Widen, Resurface                                                                                                                             | 8                | 03<br>04<br>07       | 1.15               | PE                                    | P/U            |             |                                       |                        |                          |                               | 100                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 100                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 875                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | <b>Totals</b>                         |                |             |                                       | 0                      |                          | 0                             | 1,075                | 1,075 |       |                                                       |      |      |              |
| U26             | <b>Runnion Road, East (#44730)</b><br>M.P. 0.89 to M.P. 1.14<br>Carlsborg Road to Mill Road<br>Regrade, Drain, Widen, Resurface                                                                                                                                       | 8                | 03<br>04<br>07       | 0.25               | PE                                    | P/U            |             |                                       |                        |                          |                               | 20                   |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 25                   |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 105                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | <b>Totals</b>                         |                |             |                                       | 0                      |                          | 0                             | 150                  | 150   |       |                                                       |      |      |              |
| U27             | <b>Runnion Road Roundabout (#44730) M.P. 0.89</b><br>At the intersection with Carlsborg Road and realigned Spath Road construct a four-legged roundabout.<br>Carlsborg Transportation Study #1                                                                        | 8                | 03<br>04<br>07       | 0.25               | PE                                    | P/U            |             |                                       |                        |                          |                               | 78                   |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 100                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 900                  |       |       |                                                       |      |      |              |
|                 |                                                                                                                                                                                                                                                                       |                  |                      |                    | <b>Totals</b>                         |                |             |                                       | 0                      |                          | 0                             | 1,078                | 1,078 |       |                                                       |      |      |              |

**CLALLAM COUNTY**  
**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**  
**2022 - 2027**

Hearing Date: \_\_\_\_\_  
Adoption Date: \_\_\_\_\_  
Resolution No.: \_\_\_\_\_

| TIP Project No.         | PROJECT IDENTIFICATION<br>A. Project/Road Name(Road Log/Bridge No.); [Project No.]<br>B. Beginning and End Milepost (MP) or Termini<br>C. Description of Work<br>D:Total Project Federal, State and/or Other Outside Funding (prior/future) | Functional Class | Improvement Types(s) | Total Length (mi.) | PROJECT COSTS IN THOUSANDS OF DOLLARS |                |             |                                       |                        |                          |                               |                      |       |       |      |      | EXPENDITURE SCHEDULE<br>(LOCAL AGENCY) [See Footnote] |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|--------------------|---------------------------------------|----------------|-------------|---------------------------------------|------------------------|--------------------------|-------------------------------|----------------------|-------|-------|------|------|-------------------------------------------------------|--------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | Project Phase                         | Funding Status | Phase Start | FUNDING SOURCE INFORMATION (BY PHASE) |                        |                          |                               |                      |       | Total | 2022 | 2023 | 2024                                                  | 2025 to 2027 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    |                                       |                |             | Federal Fund Type                     | Federal Funds by Phase | State or Other Fund Type | State or Other Funds by Phase | Local Funds by Phase |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| U28                     | <b>Sequim-Dungeness Way (#95250)</b><br>M.P. 1.00 to 4.62<br>Sequim City Limits to Marine Drive, except Woodcock Road vicinity Repave                                                                                                       | 7                | 06<br>07             | 3.62               | PE                                    | P/U            |             |                                       |                        |                          |                               |                      | 30    |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    |                |             |                                       |                        |                          |                               |                      |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          | 2000                          |                      |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 2,030                | 2,030 |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| U29                     | <b>Spath Road (#45420)</b><br>M.P. 0.00 to M.P. 0.80<br>Kitchen-Dick Road to Carlsborg Road<br>Regrade, Drain, Widen, Resurface                                                                                                             | 9<br>19          | 03<br>04<br>07       | 0.8                | PE                                    | P/U            |             |                                       |                        |                          |                               |                      | 50    |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 106                  |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 600                  |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 756                  | 756   |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| U30                     | <b>Spath Road to West Runnion Road Connector Route (#45420)</b><br>M.P. 0.0.80 (Spath Road) to M.P. 0.60 (West Runnion Road)<br>Construct New Connector Segment between Spath and West Runnion Roads. Carlsborg Transportation Study # 5    | 19               | 1                    | 1.26               | PE                                    | P/U            |             |                                       |                        |                          |                               |                      | 100   |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 90                   |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 800                  |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 990                  | 990   |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| U31                     | <b>Spencer Road Connector to Mill Road (#44660)</b><br>M.P. 1.50 to Mill Road<br>Construct New Connector Segment between Spencer Road and Mill Road. Carlsborg Transportation Study # 14                                                    | 19               | 1                    | 0.75               | PE                                    | P/U            |             |                                       |                        |                          |                               |                      | 300   |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 300                  |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 1884                 |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 2,484                | 2,484 |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| U32                     | <b>Sunland Non-motorized Trail</b><br>Trail beside Taylor Blvd in Sunland for pedestrian access from Sequim-Dungeness Way & Dung Way to Holland Road.                                                                                       |                  | 32                   | 2                  | PE                                    | P/U            |             |                                       |                        |                          |                               |                      | 40    |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 40                   |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 300                  |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 380                  | 380   |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| U33                     | <b>Trout Creek Bridge Replacement (#91460 BR4)</b><br>M.P. 17.19 to M.P. 17.29<br>Hoko-Ozette Road                                                                                                                                          | 7                | 04<br>09             | 0.1                | PE                                    | P/U            |             |                                       |                        |                          |                               |                      | 50    |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 10                   |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 475                  |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 535                  | 535   |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| U34                     | <b>US 101 Underpasses of McDonald Creek Bridge (#94120 BR1)</b><br>Reconnect S. Barr & Sherburne Roads to North Side of US 101 by extending these County Roads under the New McDonald Creek US 101 Bridges.                                 | 7                | 04<br>09<br>07       | 0.09               | PE                                    | P/U            |             |                                       |                        |                          |                               |                      | 200   |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    |                |             |                                       |                        |                          |                               |                      |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 1948                 |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 2,148                | 2,148 |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| U35                     | <b>Winterhawk to West Runnion Connector (#44730)</b><br>Construct new Connector Segment between Winterhawk St. and West Runnion Rd. Carlsborg Transportation Study # 12.                                                                    | 19               | 1                    | 0.25               | PE                                    | P/U            |             |                                       |                        |                          |                               |                      | 50    |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | RW                                    | P/U            |             |                                       |                        |                          |                               | 20                   |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | CN                                    | P/U            |             |                                       |                        |                          |                               | 90                   |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                         |                                                                                                                                                                                                                                             |                  |                      |                    | Totals                                |                |             |                                       | 0                      |                          | 0                             | 160                  | 160   |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL UNFUNDED PROJECTS |                                                                                                                                                                                                                                             |                  |                      |                    |                                       |                |             |                                       |                        |                          |                               |                      |       |       |      |      |                                                       |              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



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TO: Interested Parties  
FROM: Steve Gray, Transportation Program Manager  
SUBJ: Draft Clallam County Six-Year (2022-2027) Transportation Improvement Program

Attached is the *Draft Clallam County Six-Year (2022-2027) Transportation Improvement Program (TIP)* recommended the Clallam County Public Works/Road Department. Also attached, is a public meeting and hearing schedule on the Draft Six-Year TIP.

### **About the Six-Year TIP**

The Six-Year TIP is annually updated pursuant to RCW 36.81.121. It identifies both current and planned transportation improvement projects over the next six-years for roads, bridges, trails (e.g., Olympic Discovery Trail), and other transportation system improvements under the jurisdiction of Clallam County. It also may include transportation improvement projects that the County partners with other local, state, federal and tribal jurisdictions, for example, the recently completed Olympic Discovery Trail (ODT)-Spruce Railroad Trail Section along the north shore of Lake Crescent within Olympic National Park.

Like other capital improvement plans, the Six-Year TIP is only a plan for what should be done under the provision of adequate funding. Decisions about advancing projects into design, acquisition, and construction are made through the annual County budgeting process. Since the TIP is updated annually, it can be changed to reflect new needs, priorities, revenues, and revised budget assumptions. The Six-Year TIP is also an important programming and planning tool to qualify for receiving state and federal transportation grants and other funding .

Types of transportation system improvement projects in the Six-Year TIP include, but are not limited to:

1. Road improvement projects such as new construction, reconstruction, widening (lane width, shoulders), resurfacing (e.g., asphalt overlays), re-alignment, and other enhancements (e.g., drainage, safer roadside slopes for recovery)
2. Bridge replacement, repairs and rehabilitation (e.g., painting)
3. Olympic Discovery Trail (e.g., trail corridor acquisition, engineering design, construction)
4. Culvert replacement projects (e.g., replace undersized or failing culvert, fish passage improvements)

Factors for projects programmed on the Six-Year TIP may include traffic volumes, roadway conditions, road geometrics (e.g., deficient width), safety (e.g., guardrails, shoulder widths/slopes, turn lanes, etc....), accident history, and/or other engineering considerations. Bridge improvement projects listed in the Six-Year TIP are based on state mandated bridge inspections to identify deficient bridges. However, often a driving factor for project programming is available funding.

The Six-Year TIP does not include annual maintenance activities of the County's transportation system. The County Public Works/Road Department is responsible for maintaining approximately 490 miles of roads, 35 bridges, and also those sections of the Olympic Discovery Trail managed by Clallam County. Examples of maintenance activities include, but are not limited to: pothole and crack sealing, roadside mowing, brushing and ditch cleaning; road surface cleaning, snow removal, pavement marking refreshing, repair of structures (e.g., guardrails, signs), and other maintenance and repair activities. Annual maintenance also includes the County's chip seal surface overlays (typically 20 to 45 miles annually) to extend the lifespan of roads throughout the County.

Two major annual revenue sources that are critical to support the Road Department operations include: 1) local property taxes; and 2) the County share of state gas tax revenue. In 2021, these two funding sources are projected to total approximately 10 million, with about 7.8 million projected from local property taxes and 2 million from state gas tax revenues. This revenue is needed to fund normal Road Department maintenance activities and related operations costs.

Transportation system improvements listed in the Six-Year TIP typically rely on other local, state or federal funding sources that are often limited to the types of eligible projects they may fund. For example, the funding source may be restricted to roads that are classified as collectors/arterials (i.e., local access roads not eligible); bridge projects; a non-motorized trail; a culvert replacement that qualifies fish passage improvements; or other eligibility requirements. Most transportation funding sources are subject to a competitive process with others seeking to secure funding for their projects.

The attached Draft Six-Year (2022-27) TIP contains 28 programmed projects that are planned for over the next six years including: 13 road construction projects, four bridge projects (one replacement and three preservation/rehabilitation); five culvert replacement projects (several involving multiple culverts) with four related to fish passage improvements; and several acquisition and construction projects related to expanding the Olympic Discovery Trail. These projects have either: 1) secured funding for the engineering design, right-of-way acquisition, and/or construction phases; or 2) where funding is "reasonably expected" to be secured for a project phase(s) during the six-year planning period. 19 of the 28 programmed projects have been awarded full or significant project phase funding from state and federal transportation programs.

The 28 programmed projects shown in the Draft Six-Year (2022-2027) TIP are not listed in a priority order. For many programmed projects, work is already completed or underway in one or more project phases (e.g., engineering, right-of-way, construction). For example, for TIP Project #8 – Sequim-Dungeness Way/Woodcock Road Roundabout, the preliminary engineering and right-of-way phases are completed and the construction contract has been recently awarded with completion expected in 2022.

The Draft Six-Year (2022-27) TIP also contains 35 planned, unfunded road improvement projects (see TIP Project ID #'s U1-U35). These projects are not yet programmed for work in next-six years because funding has not yet been identified within currently anticipated resources. For some of these projects, there may be limited staff time put forward related to conceptual design, grant writing, and other work to support future programming of these projects. These projects may be programmed to move forward in the next-six year if funding becomes available.

Attached is a schedule of public meetings and hearings that provide opportunities to become more informed or ask questions about the Draft Six-Year (2022-2027) TIP. These meetings include public hearings before both the Clallam County Planning Commission (PC) and the Board of Clallam County Commissioners (BOCC). The PC is a citizen advisory board appointed by the BOCC that provides recommendations on the Six Year TIP and other matters to the BOCC. The BOCC is responsible for taking action to adopt an updated Six-Year TIP prior to adopting the County Year 2022 budget. The attached schedule also contains contact information of where to obtain more information and where to send written comments.

Sincerely,



Steve Gray  
Transportation Program Manager  
360-417-2290  
[sgray@co.clallam.wa.us](mailto:sgray@co.clallam.wa.us)

**Attachments:**

- Upcoming Public Meeting and Hearing Schedule on the Draft Six-Year (2022-2027) TIP
- Draft Clallam County Six-Year (2022-2027) Transportation Improvement Program (TIP)

**PUBLIC MEETING AND HEARING SCHEDULE  
DRAFT CLALLAM COUNTY SIX-YEAR (2022-2027) TRANSPORTATION  
IMPROVEMENT PROGRAM (TIP)**

**\*ATTENTION\*\***

In response to the current pandemic, to promote social distancing, and in compliance with Governor's Proclamation and the recommendation of the Clallam County Health Officer, the below public meetings and hearings on the Draft Clallam County Six Year (2022-2027) Transportation Program will be virtual only.

The meetings can be viewed on a live stream at this link: <http://www.clallam.net/features/meetings.html>

To participate in the meetings by phone or video conferencing refer to the instructions below:

**CLALLAM COUNTY PLANNING COMMISSION  
OCTOBER 20, 2021 AT 6:00 P.M.**

The County Public Works/Road Department will provide a briefing to the Planning Commission on the Clallam County Six-Year (2022-2027) TIP. To participate in the meeting:

**Via Zoom Audio Only:** Call (253)-215-8782 or (888)-475-4499 and use Meeting ID: 660 165 2237 and Passcode: 12345

**Via Zoom Video Conference:** Visit <https://zoom.us/join> and use Meeting ID: 660 165 2237 and Passcode: 12345

**CLALLAM COUNTY PLANNING COMMISSION  
NOVEMBER 3, 2021 AT 6:00 P.M.**

The Planning Commission will hold a public hearing on the Draft Clallam County Six-Year (2022-2027) TIP and following the hearing provide a recommendation to the Board of Clallam County Commissioners. To participate in the public hearing:

**Via Zoom Audio Only:** Call (253)-215-8782 or (888)-475-4499 and use Meeting ID: 660 165 2237 and Passcode: 12345

**Via Zoom Video Conference:** Visit <https://zoom.us/join> and use Meeting ID: 660 165 2237 and Passcode: 12345

**CLALLAM COUNTY PUBLIC WORKS/ROAD DEPARTMENT  
NOVEMBER 9, 2021 AT 6:00 P.M.**

The County Public Works/Road Department will provide a public presentation on the Draft Clallam County Six-Year (2022-2027) TIP and take public questions and comments. To participate in the meeting:

**Via Zoom Audio Only:** Call 253-215-8782 and use Meeting ID: 938 0529 7962 and Passcode: 12345

**Via Zoom Video Conference:** Visit <https://zoom.us/join> and use Meeting ID: 938 0529 7962 and Passcode: 12345

**BOARD OF CLALLAM COUNTY COMMISSIONERS  
NOVEMBER 23, 2021 AT 10:30 A.M. (or shortly thereafter)**

The Board of Clallam County Commissioners will hold a public hearing to receive public testimony on the Draft Clallam County Six-Year (2022-2027) TIP prior to taking action. To participate in the public hearing:

**Via Zoom Audio Only:** Call 253-215-8782 and use Meeting ID: 875 561 7844 and Passcode: 12345

**Via Zoom Video Conference:** Visit <https://zoom.us/join> and use Meeting ID: 875 561 7844 and Passcode: 12345

**For More Information and Questions Regarding the Draft Six-Year (2022-2027) Transportation Improvement Program (TIP) Contact:**

Steve Gray  
Clallam County Public Works/Road Department  
Transportation Program Manager  
Phone: 360-417-2290  
Email: [sgray@co.clallam.wa.us](mailto:sgray@co.clallam.wa.us)

**Where to Send Written Comments:**

Clallam County Public Works/Road Department  
RE: Six-Year Transportation Improvement Program  
223 East Fourth Street, Suite 6  
Port Angeles, WA 98362-3000  
Email: [roads@co.clallam.wa.us](mailto:roads@co.clallam.wa.us)

Or

Clallam County Board of Commissioners  
RE: Six-Year Transportation Improvement Program  
223 East 4th Street, Suite 4  
Port Angeles, WA 98362-3015



## AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

H1  
10/26/21

Department: BOCC

WORK SESSION ☐ Meeting Date:

REGULAR AGENDA ☒ Meeting Date: 10/26/21

Required originals approved and attached? ☐  
Will be provided on:

### Item summary:

- |                                                |                                                                                  |
|------------------------------------------------|----------------------------------------------------------------------------------|
| <input type="checkbox"/> Call for Hearing      | <input type="checkbox"/> Contract/Agreement/MOU - Contract #                     |
| <input checked="" type="checkbox"/> Resolution | <input type="checkbox"/> Proclamation <input type="checkbox"/> Budget Item       |
| <input type="checkbox"/> Draft Ordinance       | <input type="checkbox"/> Final Ordinance <input type="checkbox"/> Other - Notice |

Documents exempt from public disclosure attached: ☐

### Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached debatable emergencies on October 26, 2021.

Debatable emergency – Public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.

**Budgetary impact:** (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Non Departmental - Hotel/Motel Tax - \$50,000  
General Fund Reserves - \$50,000  
Sheriff – Operation Stonegarden - \$50,000  
Parks & Facilities - \$11,229  
Parks & Facilities - \$18,300  
Prosecuting Attorney – Coroner - \$40,000  
Treasurer - \$18,000  
Public Works – Roads - \$34,500  
Public Works – Clallam Bay-Seki Sewer - \$24,000  
Public Works – Solid Waste - \$14,000

**Recommended action:** (Does the Board need to act? If so, what is the department's recommendation?)  
Approve the attached Resolution - debatable emergencies.

**County Official signature & print name:** Morgan Halencak, Deputy Clerk

**Name of Employee/Stakeholder attending meeting:** Board of Commissioners

**Relevant Departments:** All Departments

**Date submitted:** October 5, 2021

\* Work Session Meeting - Submit 1 single sided/not stapled copy  
\*\* Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



BUDGET RESOLUTION \_\_\_\_\_, 2021

ADOPTING BUDGET EMERGENCIES FOR THE DEPARTMENTS/FUNDS LISTED BELOW

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Pursuant to RCW 36.40.140, after a public hearing on October 26, 2021 the following constitute Public emergencies, which could not reasonably have been foreseen at the time of budget preparation:

Non Departmental – Hotel/Motel Tax – Additional funding for the Olympic Peninsula Visitor Bureau per resolution 74, 2021 to be used toward their 2021 fall marketing campaign/\$50,000

General Fund Reserves – Transfer of funding from General Fund Reserves to Sheriff – Operation Stonegarden to provide working capital to allow for timely payment to vendors (1 of 2)/\$50,000

Sheriff – Operation Stonegarden - Transfer of funding from General Fund Reserves to Sheriff – Operation Stonegarden to provide working capital to allow for timely payment to vendors (2 of 2)/\$50,000

Parks and Facilities

- Additional funding for expenses related to COVID-19 for goods and services expenditures incurred in September, 2021 expected to be reimbursed through FEMA/\$11,229
- Additional funding for emergency infrastructure repairs to Salt Creek Recreation Area Park Manger Residence/\$18,300

Prosecuting Attorney – Coroner – Additional funds due to cost increases for expenses related to services provided by contract funeral homes, pathologists and other partner agencies/\$40,000

Treasurer – Additional funding for salary and benefits of new position of Fiscal Specialist II for October through December/\$18,000

Public Works – Roads – Additional funding to pay for four employees' departure vacation and sick pay-outs/\$34,500

Public Works – Clallam Bay-Seki Sewer – Additional funding for overtime of Senior Wastewater Treatment Operator for June 2 through August 16, 2021/\$24,000

Public Works – Solid Waste – Additional funding for equipment rent and risk insurance payments not budgeted for 2021/\$14,000

2. The Budget Director has reviewed the accounting method for the debatable emergencies and approved it by numbering and initialing the attached *Budget Change Forms*.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Commissioners, in consideration of the above findings of fact:

1. The amount of money required to meet the public emergencies listed above is authorized for expenditure provided that no expenditure is made or liability incurred pursuant to the resolution under RCW 36.40.150 until a period of five days, exclusive of the date this resolution is signed, have elapsed.
2. The Treasurer is authorized and requested to make any necessary transfer of funds in order to affect the Board's intent.

PASSED AND ADOPTED this twenty-sixth day of October 2021

BOARD OF CLALLAM COUNTY COMMISSIONERS

\_\_\_\_\_  
Mark Ozias, Chair

ATTEST:

\_\_\_\_\_  
Randy Johnson

\_\_\_\_\_  
Loni Gores, CMC, Clerk of the Board

\_\_\_\_\_  
Bill Peach

c: Budget Director, Treasurer, Affected Department

# CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 9/22/2021 ✓

Budget Hearing/Meeting Date: 10/26/2021 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

|                          |             |             |                             |
|--------------------------|-------------|-------------|-----------------------------|
| Budget Number xxxxx.xxx. | 19925.291 ✓ | Budget Name | NonDept – Hotel/Motel Tax ✓ |
|--------------------------|-------------|-------------|-----------------------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME                      | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT   |
|-----------------------------|--------------------------------|------------------------------|---------------------|----------|
| 19925.291 ✓                 | NonDept –<br>Hotel/Motel Tax ✓ | 50800.00.0000 ✓              | Ending Fund Balance | 50,000   |
|                             |                                |                              |                     |          |
|                             |                                |                              |                     |          |
| Total                       |                                |                              |                     | 50,000 ✓ |

## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME                      | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION              | AMOUNT   |
|-----------------------------|--------------------------------|------------------------------|----------------------------------|----------|
| 19925.291 ✓                 | NonDept –<br>Hotel/Motel Tax ✓ | 55730.41.0121 ✓              | Olympic Peninsula Visitor Bureau | 50,000   |
|                             |                                |                              |                                  |          |
|                             |                                |                              |                                  |          |
| Total                       |                                |                              |                                  | 50,000 ✓ |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

Additional funding for the Olympic Peninsula Visitor Bureau per Resolution 74, 2021 in the amount of \$50,000 to be used toward their 2021 fall marketing campaign.

County Official Approval: \_\_\_\_\_

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

*[Handwritten signature]*

# CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 9/21/2021

Budget Hearing/Meeting Date: 10/26/2021

- ☐ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds  
☒ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.  
☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law  
☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase  
☐ **Budget Reduction** – a reduction in revenues and/or expenditures

|                          |           |             |                       |
|--------------------------|-----------|-------------|-----------------------|
| Budget Number xxxxx.xxx. | 00100.293 | Budget Name | General Fund Reserves |
|--------------------------|-----------|-------------|-----------------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME             | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT |
|-----------------------------|-----------------------|------------------------------|---------------------|--------|
| 00100.293                   | General Fund Reserves | 50800.00.0000                | Ending Fund Balance | 50,000 |
|                             |                       |                              |                     |        |
|                             |                       |                              |                     |        |
| Total                       |                       |                              |                     | 50,000 |

## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME             | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION               | AMOUNT |
|-----------------------------|-----------------------|------------------------------|-----------------------------------|--------|
| 00100.293                   | General Fund Reserves | 59773.00.0010                | Transfer to Operation Stonegarden | 50,000 |
|                             |                       |                              |                                   |        |
|                             |                       |                              |                                   |        |
| Total                       |                       |                              |                                   | 50,000 |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

Transfer of funding from General Fund Reserves to Sheriff – Operation Stonegarden in order to give this fund some working capital. This funding source is set up as reimbursement only with expenses processed before reimbursement can be made. Reimbursement must be received before paying vendors. This creates quite a delay in getting vendors paid. This working capital allows for payment to vendors timely while awaiting the reimbursement of expenses. (1 of 2)

County Official Approval: \_\_\_\_\_

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

130

# CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 9/21/2021

Budget Hearing/Meeting Date: 10/26/2021

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

|                          |           |             |                                 |
|--------------------------|-----------|-------------|---------------------------------|
| Budget Number xxxxx.xxx. | 11068.811 | Budget Name | Sheriff - Operation Stonegarden |
|--------------------------|-----------|-------------|---------------------------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME                       | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION                 | AMOUNT |
|-----------------------------|---------------------------------|------------------------------|-------------------------------------|--------|
| 11068.811                   | Sheriff - Operation Stonegarden | 39773.00.0010                | Transfer from General Fund Reserves | 50,000 |
|                             |                                 |                              |                                     |        |
|                             |                                 |                              |                                     |        |
| Total                       |                                 |                              |                                     | 50,000 |

## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME                       | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT |
|-----------------------------|---------------------------------|------------------------------|---------------------|--------|
| 11068.811                   | Sheriff - Operation Stonegarden | 50800.00.0000                | Ending Fund Balance | 50,000 |
|                             |                                 |                              |                     |        |
|                             |                                 |                              |                     |        |
| Total                       |                                 |                              |                     | 50,000 |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

Transfer of funding from General Fund Reserves to Sheriff – Operation Stonegarden in order to give this fund some working capital. This funding source is set up as reimbursement only with expenses processed before reimbursement can be made. Reimbursement must be received before paying vendors. This creates quite a delay in getting vendors paid. This working capital allows for payment to vendors timely while awaiting the reimbursement of expenses. (2 of 2)

County Official Approval: \_\_\_\_\_

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

A handwritten signature in black ink, appearing to be "J. Cook", written over a horizontal line.

131

SEP 21 2021



# CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: September 20, 2021 Budget Hearing/Meeting Date: October 26, 2021 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

|                          |              |             |                      |
|--------------------------|--------------|-------------|----------------------|
| Budget Number xxxxx.xxx. | 00100.911. ✓ | Budget Name | Parks & Facilities ✓ |
|--------------------------|--------------|-------------|----------------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME               | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT      |
|-----------------------------|-------------------------|------------------------------|---------------------|-------------|
| 00100.293 ✓                 | General Fund Reserves ✓ | 50800.00.0000 ✓              | Ending Fund Balance | \$ 11,229   |
|                             |                         |                              |                     |             |
|                             |                         |                              |                     |             |
|                             |                         |                              |                     |             |
| Total                       |                         |                              |                     | \$ 11,229 ✓ |

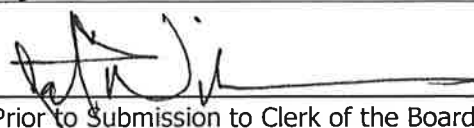
## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME            | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION              | AMOUNT      |
|-----------------------------|----------------------|------------------------------|----------------------------------|-------------|
| 00100.911. ✓                | Parks & Facilities ✓ | 57680.31.0035 ✓              | Cleaning and Sanitation Supplies | \$ 2,562    |
| 00100.911. ✓                | Parks & Facilities ✓ | 57680.31.0045 ✓              | Building Supplies and Materials  | \$ 60       |
| 00100.911. ✓                | Parks & Facilities ✓ | 57680.41.1030 ✓              | Personnel Services               | \$ 8,607    |
|                             |                      |                              |                                  |             |
|                             |                      |                              |                                  |             |
|                             |                      |                              |                                  |             |
| Total                       |                      |                              |                                  | \$ 11,229 ✓ |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

To pay for additional expenses related to the Covid 19 virus event in Clallam County that were paid from the Parks and Facilities budget in 2021. This is to cover the goods and services expenditures incurred in September 2021, and are expected to be reimbursed through FEMA reimbursements.

County Official Approval:   
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



128

OCT 01 2021

## CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: October 1, 2021 ✓

Budget Hearing/Meeting Date: October 26, 2021 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

|                                 |              |                    |                        |
|---------------------------------|--------------|--------------------|------------------------|
| <b>Budget Number xxxxx.xxx.</b> | 00100.911. ✓ | <b>Budget Name</b> | Parks and Facilities ✓ |
|---------------------------------|--------------|--------------------|------------------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME               | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT     |
|-----------------------------|-------------------------|------------------------------|---------------------|------------|
| 00100.293 ✓                 | General Fund Reserves ✓ | 50800.00.0000 ✓              | Ending Fund Balance | \$18,300   |
|                             |                         |                              |                     |            |
|                             |                         |                              |                     |            |
|                             |                         |                              |                     |            |
|                             |                         |                              |                     |            |
| Total                       |                         |                              |                     | \$18,300 ✓ |

## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME              | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION            | AMOUNT     |
|-----------------------------|------------------------|------------------------------|--------------------------------|------------|
| 00100.911. ✓                | Parks and Facilities ✓ | 57680.48.0020 ✓              | Outside Repair and Maintenance | \$18,300   |
|                             |                        |                              |                                |            |
|                             |                        |                              |                                |            |
|                             |                        |                              |                                |            |
|                             |                        |                              |                                |            |
| Total                       |                        |                              |                                | \$18,300 ✓ |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

Emergency infrastructure repairs to Salt Creek Recreation Area Park Manager Residence as a result of water leaks, HVAC system failure and resulting rodent mitigation.

County Official Approval: \_\_\_\_\_

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

10/1/2021

A handwritten signature in black ink, appearing to be "J. [unclear]".

137

# CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 09/15/2021 ✓

Budget Hearing/Meeting Date: 10/26/2021 ✓

- ☐ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds  
☒ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.  
☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law  
☐ **Budget Revision** – transfers or revisions within departments  
☐ **Budget Reduction** – a reduction in revenues and/or expenditures

|                                 |             |                    |                                  |
|---------------------------------|-------------|--------------------|----------------------------------|
| <b>Budget Number xxxxx.xxx.</b> | 00100.843 ✓ | <b>Budget Name</b> | Prosecuting Attorney - Coroner ✓ |
|---------------------------------|-------------|--------------------|----------------------------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME              | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT      |
|-----------------------------|------------------------|------------------------------|---------------------|-------------|
| 00100.293 ✓                 | General Fund Reserve ✓ | 50800.00.0000 ✓              | Ending Fund Balance | \$40,000.   |
|                             |                        |                              |                     |             |
|                             |                        |                              |                     |             |
|                             |                        |                              |                     |             |
|                             |                        |                              |                     |             |
| Total                       |                        |                              |                     | \$40,000. ✓ |

## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME                        | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT     |
|-----------------------------|----------------------------------|------------------------------|---------------------|------------|
| 00100.843 ✓                 | Prosecuting Attorney - Coroner ✓ | 56320.41.0030 ✓              | Coroner Services    | \$40,000.  |
|                             |                                  |                              |                     |            |
|                             |                                  |                              |                     |            |
|                             |                                  |                              |                     |            |
|                             |                                  |                              |                     |            |
|                             |                                  |                              |                     |            |
|                             |                                  |                              |                     |            |
|                             |                                  |                              |                     |            |
| Total                       |                                  |                              |                     | \$40,000 ✓ |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

The additional funds requested under the Coroner Services line within the coroner budget will cover expenses related to services provided by our contract funeral homes, pathologists, and other partner agencies. This year has seen a cost increase related to coroner cases, an increase in cases that require autopsies outside of the county, and additional expenses related to the pandemic. Our county is required to pay for these services per RCW 68.50.104 (1): "The cost of autopsy shall be borne by the county in which the autopsy is performed..."

County Official Approval: Mark Milf  
 (Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

OCT 04 2021



# CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 10/4/2021 ✓

Budget Hearing/Meeting Date: Oct 26, 2021 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☒ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

|                          |             |             |             |
|--------------------------|-------------|-------------|-------------|
| Budget Number xxxxx.xxx. | 00100.231 ✓ | Budget Name | Treasurer ✓ |
|--------------------------|-------------|-------------|-------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME               | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT     |
|-----------------------------|-------------------------|------------------------------|---------------------|------------|
| 00100.293 ✓                 | General Fund Reserves ✓ | 50800.00.000 ✓               | Ending Fund Balance | \$18,000   |
|                             |                         |                              |                     |            |
|                             |                         |                              |                     |            |
|                             |                         |                              |                     |            |
|                             |                         |                              |                     |            |
| Total                       |                         |                              |                     | \$18,000 ✓ |

## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT     |
|-----------------------------|-----------|------------------------------|---------------------|------------|
| 00100.231                   | Treasurer | 51422.10.0010 ✓              | Regular Time        | \$11,830   |
| 00100.231                   | Treasurer | 51422.20.0020 ✓              | Benefits            | \$6,170    |
|                             |           |                              |                     |            |
|                             |           |                              |                     |            |
|                             |           |                              |                     |            |
|                             |           |                              |                     |            |
|                             |           |                              |                     |            |
|                             |           |                              |                     |            |
|                             |           |                              |                     |            |
| Total                       |           |                              |                     | \$18,000 ✓ |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

BOCC has approved the Treasurer's request to hire Fiscal Specialist II, approved during BOCC Work Session on 9/27/21. Additional funding is needed to cover the position from October – December (remaining fiscal year)

County Official Approval: Jerese Marchi  
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

*[Handwritten signature]*

141

OCT 01 2021



# CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 10.01.21 ✓

Budget Hearing/Meeting Date: 10.26.21 ✓

— **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds

☒ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.

— **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law

— **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase

— **Budget Reduction** – a reduction in revenues and/or expenditures

|                                 |             |                    |                        |
|---------------------------------|-------------|--------------------|------------------------|
| <b>Budget Number</b> xxxxx.xxx. | 10101.611 ✓ | <b>Budget Name</b> | Public Works – Roads ✓ |
|---------------------------------|-------------|--------------------|------------------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME    | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT     |
|-----------------------------|--------------|------------------------------|---------------------|------------|
| 10101.611 ✓                 | PW – Roads ✓ | 50800.00.0000                | Ending Fund Balance | \$34,500   |
|                             |              |                              |                     |            |
|                             |              |                              |                     |            |
|                             |              |                              |                     |            |
|                             |              |                              |                     |            |
| Total                       |              |                              |                     | \$34,500 ✓ |

## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME    | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT     |
|-----------------------------|--------------|------------------------------|---------------------|------------|
| 10101.611 ✓                 | PW – Roads ✓ | 54490.10.0010 ✓              | Regular Time        | \$34,500   |
|                             |              |                              |                     |            |
|                             |              |                              |                     |            |
|                             |              |                              |                     |            |
|                             |              |                              |                     |            |
|                             |              |                              |                     |            |
|                             |              |                              |                     |            |
|                             |              |                              |                     |            |
|                             |              |                              |                     |            |
| Total                       |              |                              |                     | \$34,500 ✓ |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

4 employees' departure vacation and sick pay-outs.

County Official Approval: \_\_\_\_\_

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

*[Handwritten signature]*

140

OCT 01 2021



# CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 09/30/21

Budget Hearing/Meeting Date: 10/26/21

- ☐ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds  
☒ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.  
☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law  
☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase  
☐ **Budget Reduction** – a reduction in revenues and/or expenditures

|                          |             |             |                                          |
|--------------------------|-------------|-------------|------------------------------------------|
| Budget Number xxxxx.xxx. | 41401.611 ✓ | Budget Name | Public Works – Clallam Bay-Sekiu Sewer ✓ |
|--------------------------|-------------|-------------|------------------------------------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME                      | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT              |
|-----------------------------|--------------------------------|------------------------------|---------------------|---------------------|
| 41401.611 ✓                 | PW – Clallam Bay-Sekiu Sewer ✓ | 50800.00.0000 ✓              | Ending Fund Balance | \$24,000            |
|                             |                                |                              |                     |                     |
|                             |                                |                              |                     |                     |
|                             |                                |                              |                     |                     |
|                             |                                |                              |                     |                     |
| Total                       |                                |                              |                     | <del>\$36,000</del> |

24,000

## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME                      | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT              |
|-----------------------------|--------------------------------|------------------------------|---------------------|---------------------|
| 41401.611 ✓                 | PW – Clallam Bay-Sekiu Sewer ✓ | 53580.10.0050<br>0500        | Overtime            | \$24,000            |
|                             |                                |                              |                     |                     |
|                             |                                |                              |                     |                     |
|                             |                                |                              |                     |                     |
|                             |                                |                              |                     |                     |
|                             |                                |                              |                     |                     |
|                             |                                |                              |                     |                     |
|                             |                                |                              |                     |                     |
|                             |                                |                              |                     |                     |
| Total                       |                                |                              |                     | <del>\$36,000</del> |

24,000

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

The unexpected departure of the junior Wastewater Treatment operator created an unexpected overtime issue with the Senior Wastewater Treatment Operator from June 2, 2021 until a replacement was hired on August 16, 2021.

County Official Approval:

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

139

OCT 01 2021



# CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 10/11/2021 09/24/21

Budget Hearing/Meeting Date: 10/26/21

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☒ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

|                                 |           |                    |                            |
|---------------------------------|-----------|--------------------|----------------------------|
| <b>Budget Number</b> xxxxx.xxx. | 40201.611 | <b>Budget Name</b> | Public Works – Solid Waste |
|---------------------------------|-----------|--------------------|----------------------------|

## REVENUE/SOURCE

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME        | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION | AMOUNT   |
|-----------------------------|------------------|------------------------------|---------------------|----------|
| 40201.611                   | PW – Solid Waste | 50800.00.0000                | Ending Fund Balance | \$14,000 |
|                             |                  |                              |                     |          |
|                             |                  |                              |                     |          |
|                             |                  |                              |                     |          |
|                             |                  |                              |                     |          |
| Total                       |                  |                              |                     | \$14,000 |

## EXPENDITURES

| BUDGET NUMBER<br>xxxxx.xxx. | DEPT NAME        | BARS NUMBER<br>xxxxx.xx.xxxx | ACCOUNT DESCRIPTION             | AMOUNT   |
|-----------------------------|------------------|------------------------------|---------------------------------|----------|
| 40201.611                   | PW – Solid Waste | 53710.41.7777                | PW – Other services and charges | \$14,000 |
|                             |                  |                              |                                 |          |
|                             |                  |                              |                                 |          |
|                             |                  |                              |                                 |          |
|                             |                  |                              |                                 |          |
|                             |                  |                              |                                 |          |
|                             |                  |                              |                                 |          |
|                             |                  |                              |                                 |          |
|                             |                  |                              |                                 |          |
| Total                       |                  |                              |                                 | \$14,000 |

Revenue/Source and Expenditure totals must agree.

## REASON FOR BUDGET ACTION:

Equipment rent and risk insurance payments that were not budgeted for 2021.

County Official Approval:

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)