

AGENDA

CLALLAM COUNTY TRAILS ADVISORY COMMITTEE

Clallam County Courthouse, Room 160
223 East 4th St Port Angeles, WA
October 2, 2024 - 1:30 p.m.

****ATTENTION****

Clallam County Trails Advisory Committee meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 938 0529 7962 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/join> and use Meeting ID: 938 0529 7962 and passcode: 12345

This meeting can be viewed on a live stream at this link: <https://clallamcountywa.gov/meetings>

Public comment and questions can be directed to County Public Works-Roads at 360-417-2290 or steve.gray@clallamcountywa.gov

A. WELCOME/CALL TO ORDER/ROLL CALL

B. REQUEST OF MODIFICATIONS/ADDITIONS TO AGENDA

C. APPROVAL OF MEETING MINUTES: September 4, 2024

D. ANNOUNCEMENTS/MEMBER UPDATES: *Information sharing among members on topics of general interest related to the Olympic Discovery Trail (ODT), Olympic Adventure Trail (OAT), other County trails, or about trails.*

E. TRAIL PROJECT AND MAINTENANCE REPORTS

1. ODT improvement/expansion project updates.
 - a. ODT-Forks to La Push Project Update
 - b. OAT-Whiskey Creek Bridge Project Update
 - c. Raise Grant Update
 - d. County acquisition of DNR River Road Property Acquisition Update
 - e. Towne Road/Dungeness Levee Trail Project Update
2. County Volunteer ODT/OAT Trail Crew Maintenance Project Reports
3. County ODT/OAT Maintenance Project Reports
4. Other ODT/OAT Reports (All)

F. DISCUSSION AND BUSINESS ITEMS

1. Continued discussion on Clallam County 6-Year Transportation Improvement Program (TIP) related to trail projects for the upcoming 2025-2030 update.
2. Clallam County Noxious Weeds Board presentation on dealing with noxious weeds along the ODT.
3. County Lodging Tax grant funding opportunity ideas

G. PUBLIC COMMENT

H. ADJOURNMENT

Members: Charlie Commeree (City of Port Angeles Rep., Chair), Wendy Clark-Getzin (Tribal Gov. Rep., Vice Chair), Andy Stevenson (Straits Area Citizen-at-Large Rep.), Gordon Taylor (Western Area Citizen-at-Large Rep.), Jennifer Reandeau (Backcountry Horsemen Rep.), Judy Sarles (Backcountry Horsemen-Alt Rep.), Justin Zarieczny (Dept. of Natural Resources), Dick Gritman (Sequim Area Citizen-at-Large), Erik Rohrer (City of Forks), Bill Biery (City of Sequim), Jim Mraz (Peninsula Trails Coalition Rep.), Lorrie Mittmann (Trails Event Coordinator Rep.), Grant Herman (Olympic Peninsula Bicycle Alliance Rep.), and Liz Cusanelli (U.S. Forest Service). Ex-officio Members: Steve Gray (Clallam County Public Works Department), and Mike French (Clallam County Commissioner)

Clallam County Trails Advisory Committee (TAC)

September 4, 2024, Meeting Minutes

A. WELCOME/INTRODUCTIONS:

The meeting was called to order and conducted via video/phone conferencing.

Members Present: Charlie Commeree (Chair), Andy Stevenson, Wendy Clark-Getzin (Vice-Chair), Gordon Taylor, Jennifer Reandeau, Justin Zarzeczny, Eric Rohrer, Lorrie Mittmann, Dick Gritman

County Representatives: Steve Gray, County Public Works Dept. (Ex-officio TAC member)
William Habel, Regional Trails & Active Transportation Coordinator
Mike French, County Commissioner

Guests/Public: Powell Jones, Jamestown S’Klallam Tribe (JSKT), Rich James, Michele Canale, Peninsula Trails Coalition (PTC), Jeff Bohman (PTC).

B. MODIFICATIONS/ADDITIONS TO AGENDA:

- **Powell Jones, JSKT Lands Manager to discuss Bike & Pedestrian Safety on the Dungeness River Railroad Bridge**

Powell started by illustrating some of the traffic problems with the Railroad Bridge found at the Dungeness River Center. Since the bridge is utilized by pedestrian park visitors on foot, and trail users on wheeled transport, conflicts & collisions between the two have become a concern. JST is seeking input from the TAC on two options for reducing the conflict between wheeled trail users and on foot visitors to the park. The first option, an unenforced but indicated low speed limit just on the bridge. The second option, requiring dismounting and walking wheeled conveyance across the bridge. Chair Commeree began by emphasizing that any action or decision reached would ultimately be JST’s, as the Tribe operates that section of the trail. The group then proceeded to discuss the two options, with the majority seeming to agree with the speed limit sign option, as dismounting and pushing would be difficult for some trail users, especially those on trikes, such as the Sequim Wheelers. Suggestions including improved signage, trail division striping, directional markers were also proposed.

- Michele Canale, PTC Grants Manager, to overview what PTC is considering for projects to apply for 2025 Clallam County Lodging Tax Funding

Michelle began by stating that several rounds of Lodging Tax funding from various jurisdictions were upcoming, and that she would be giving an overview of some of the projects that PTC was looking to fund. Trail counting equipment, porta potties, a mobile visitors center, partial funding for a new trail maintenance position, bike maintenance stations in Jefferson County, maintenance tools, map printing costs, and finally the need for funding of a viewpoint overlooking Discovery Bay in Jefferson County. The hope is that the viewpoint will act as an anchor for future routing of the ODT.

Discussion on the proposals then followed, in particular the maintenance position. The position is intended to focus on Eastern Clallam County, which is intended to train an eventual replacement for Gordon Taylor. Member Gray raised his concerns with using County Lodging Tax funding for maintenance, and that Public Works had not done so in the past. He thought it may be an

interesting avenue to explore in the future. Additional discussion followed. A discussion of the trail counting equipment, maps, and directional signage improvements followed. Member Reandeau suggested that directional signs indicating which road is being crossed should be implemented.

- C. APPROVAL OF MINUTES:** Member Stevenson moved, and Member Taylor seconded to approve the August 2, meeting minutes. The motion passed. Member Gray added an amendment to include Member Reandeau in the August 2 minutes, as she had been omitted.

D. DISCUSSION AND BUSINESS ITEMS:

1. Continued discussion on Clallam County 6-Year Transportation Improvement Program (TIP) related to trail projects for the upcoming 2025-2030 Update

- Member Gray gave a presentation on the ODT related projects that are included in the 2025-2030 TIP. Of these projects, 7 of them are included in the Clallam County RAISE Grant, which has made available \$3.75 million for planning funding. These 7 include: 4 trail gaps (Freshwater Bay Rd to Elwha River, Gossett Rd to Thompson Rd, Forks City Limits to Sappho and Sappho to Camp Creek Trailhead), 2 river crossings (Bogachiel River Crossing on the Forks to La Push Segment and the Bagley Creek Bridge Replacement), and a final design for the ODT Waterline Road.
- The planning studies will address the general scope, public outreach, environmental constraints, land ownership, preliminary design, and other considerations.
- Following the presentation, Chair Commeree led a discussion on timeline priorities of the 4 trail gap projects. Member Gray said that he would like to start something on all 4 as soon as possible, but that working on all concurrently would be difficult.
- Member Stevenson agreed that it would be difficult to approach all projects concurrently, and that it would be useful to know what the county was planning on starting first, and what projects would be handled in-house.
- Member Gray stated that the county had not finalized any priority decisions yet, but that the Waterline Road project would likely use in-house engineering. In terms of the gaps, a total in-house solution would likely allow for only one per year to be tackled, and with a mix of consultant and in-house work would allow for two or greater. Member Gray clarified that the other projects would still be worked on, but not at the same scale.
- Member Stevenson stated that he thought the Waterline Road project should be near the top of the priority list, as it is the closest to shovel-ready.
- Member Stevenson asserted that he believes that the Bagley Creek Crossing should also be near the top of the priority list, as the current bridge is dangerous to trail users. Member Mittmann concurred. Discussion continued.
- Member Gray stated that the Gosset Road to Thompson Rd and Freshwater Bay to the Elwha Bridge are scheduled first in the TIP, and that both these gaps should be tackled in the next two years. Commissioner French stated that if an opportunity arrives for any of the TIP projects, that the county would jump on them. Member Mittman stated that having a currently amenable to trail projects Department of Natural Resources should be taken advantage of, as they have not been so in the past. Member Stevenson then stated that land ownership could be a potential hurdle for the Freshwater Bay to Elwha bridge reach. Chair Commeree inquired when the last outreach had taken place, which had been quite some time ago. Chair Commeree indicated that we should not put projects on hold prior to re-engagement with property owners. After some

discussion, Chair Commeree stated that the Freshwater Bay to Elwha gap should be the first addressed, as it could potentially be one of the most difficult to accomplish in relation to landowners.

- Member Gray made the suggestion that the two Eastern gaps should move forward concurrently. He made the same suggestion for the two Western gaps, in order to maintain as much continuity as possible, and to not build isolated segments. Chair Commeree concurred.
- Member Stevenson inquired if initial landowner contacts and permissions would be undertaken by the county, rather than a consultant. Member Gray stated that the county would likely make the initial contact. A consultant would be required to assist with engagement.
- Chair Commeree gave the group a time reminder, and started concluding the discussion. He inquired whether the Trail Advisory Committee should bring the 4 gap projects to the Commissioners. Member Gray replied that any decisions should wait until the next work session, and that further discussion can be had in the next meeting of the TAC. Chair Commeree concurred, and that stated the discussion can be narrowed in the next meeting.

E. PUBLIC COMMENTS:

There were no public comments. During this time, Member Clark-Getzin requested a discussion on Safe Routes for All (SFA) funding for bicycle and pedestrian safety to be added to the October agenda. Chair Commeree also added an agenda item for the October meeting, a presentation by Christina St. John of the Noxious Weeds Board for noxious weeds found along the ODT, and how to manage them.

F. ADJOURNMENT: The meeting was adjourned at approximately 3:00 p.m.

Note: Agenda Items “Announcements and Member Updates & Trail Project and Maintenance Reports” were unable to be addressed during this meeting due to time limitations.

DRAFT
9/19/2024

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2025 TO 2030



Clallam County Public Works/Roads Department
223 E. Fourth Street, Suite 6
Port Angeles, WA 98362-3000
web_roads@clallamcountywa.gov

Clallam County Six-Year (2025-2030) Transportation Improvement Program (TIP)

Guide to Codes and Acronyms

Road Functional Class

06=Rural Minor Arterial	16=Urban Minor Arterial
07=Rural Major Collector	17=Urban Collector Arterial
08=Rural Minor Collector	18=Urban Minor Collector
09=Rural Local Access	19=Urban Local Access
00=No functional classification (e.g., trails)	

Improvement Types

01=New construction	08=New Bridge Construction
02=Relocation Project	09=Bridge or Culvert Replacement
03=Reconstruction	10=Bridge Rehabilitation
04=Major Widening	11=Minor Bridge Rehabilitation
05=Minor Widening	12=Safety/Traffic Operation
06=Other Enhancements	23=Transit
07=Resurfacing	32=Non-Motor Vehicle Project (e.g., trail)

Project Phase

PL/PE = Planning Studies/Preliminary Design
PE = Preliminary Engineering
RW = Right-of Way
CN = Construction

Funding Status

C = Completed Phase in prior year(s).
S = Secured (funded)
S/P = Secured partial funding or application for funding pending.
P/U = Planned (Unfunded).

Federal Fund Codes

FEMA=Federal Emergency Management Agency
FLAP=Federal Lands Access Program
HSIP=Highway Safety Improvement Program
STBG=Surface Transportation Block Program
STP(BR)=Surface Transportation Program (Bridge)
TA=Transportation Alternatives
NHSAM=National Highway System Asset Management Program
USFWS=U.S. Fish & Wildlife Service
NOAA=Natl. Oceanic & Atmospheric Administration Fish Barrier Grant
RAISE=Rebuilding American Infrastructure with Sustainability and Equity

State Fund Codes

CAPP=County Arterial Preservation Program
RAP=Rural Arterial Program
UATA=Urban Arterial Trust Account
RCO=Recreation Conservation Office
RCO-FBRB = RCO Fish Barrier Removal Board
RCO-SRFB = RCO Salmon Recovery Funding Board
RCO-WCRRRI = RCO WA. Coast Restoration & Resiliency Initiative

Other Fund Codes (local funding)

PRVT=Private Donation
LEKT = Lower Elwha Klallam Tribe
JSKT=Jamestown S' Klallam Tribe Tribal Transportation Funding
CCLTG=Clallam County Lodging Tax Grant
REET=Clallam County Real Estate Excise Tax Funds
OTHER=Excess funds from Deer Park Underpass project only eligible on another federal funded project.

Local Funds By Phase Explanation

Local funding comes primarily from the property tax road levy and the County's share of the state Motor Vehicle Fuel Tax. Other potential funding may include Real Estate Excise Tax and other County funding.

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types (s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS												
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2025	2026	2027	2028 to 2030
ROAD CAPITAL CONSTRUCTION PROJECTS																	
1	Black Diamond Road (31030) [698-1507] MP 2.66 to MP 3.40 Realign roadway, widen shoulders, flatten slopes and install a shared use path. HSIP = \$828,000	8	5 12 32	0.74	PE RW CN	S S S/P	2015 2025 2025	HSIP	38 50 740			62 100 210	100 150 950	35 150	35		
								Totals	828		0	372	1,200	185	335	650	0
2	Carlsborg Road (94270) [CRP 1261] MP 1.01 to 1.76 Resurface, restore and shoulder widening. RAP = \$472,500; REET \$375,000 (estimate)	7	3 7	0.75	PE RW CN	S S S	2019 2024			RAP & REET	27 820	3 820	30 820				
								Totals	0		847	3	850	20	0	0	0
3	Dungeness Natl. Wildlife Refuge(DNWR) Access Improvements (45350, 45890, 94170) [698-2001] Relocate part of the Voice of America Rd. away from bluff; realign the Kitchen-Dick Rd and Lotzgesell Rd. curve; add dedicated left-turn lane into the County Park and DNWR entrance; and widening. FLAP = \$1,729,438	7 9	2 5 6 7	1.44	PE RW CN	S C S	2022 2025	FLAP	166 1,563			26 244	192 1,807	82		1,355	
								Totals	1,729		0	270	1,999	534	1,355	0	0
4	Edgewood Drive (93110) - Rife Rd. to Reddick Rd. MP 0.87 to MP 2.38 [698-2303] Rehabilitate, resurface, restore, widen, and partial realignment RAP = \$1,072,900 (Total RAP funding awards expected to be \$2,400,000 over next four years).	7	3 5 7	1.51	PE RW CN	S P/U P/U	2024 			RAP	 2,035	35 50 756	150 300 2791	80 150	20 150 300		
								Totals	0		2,400	841	3,241	230	470	2,491	0
5	Heath Road (45850) [698-1910] MP 0.00 to MP 1.50 Shoulder widening	9	5	1.5	PE RW CN	S S S	2024 2024 2026				 65	30 30 65	30 30 65	15 30			
								Totals	0		0	125	125	45	65	0	0
6	Hoko-Ozette Road (#91460) M.P. 19.5. Relocate road segment (~ 400 feet or less) away from slide area, reconstruct and resurface. May need 40 to to 50-feet of additional right-of-way.	7	2 3 7	0.08	PE RW CN	S S S/P	2024 2025 2027				 150	10 10 150	10 10 150	5 5	5	150	0
								Totals	0		0	170	170	10	10	150	0
7	Old Olympic Hwy (94120) Intersection Study Conceptual designs and public process for potential intersection improvements at Cays/Mcleay and at Kitchen Dick and state/federal (e.g., HSIP) future road safety grant application.	7	3 6 7	0.2	PE RW CN	S 	2025 				 	50 0	40 0	25	25		
								Totals	0		0	50	50	25	25	0	0
8	Joyce Piedmont Road (92210) [SCP-21001] MP 0.0 to 4.3 Reconstruction, realignment, widening, resurfacing and safety improvements. Project delivered by Western Federal Lands Highway Division . FLAP = 6,487,000 (Use State Toll Credits for Match)	7	2 3 4 7	4.3	PE RW CN	S S S	2019 2024 2027	FLAP	564 5,923	State Toll Credits	 923	30 90	594 90	5 90	5	5	15
								Totals	6,487		923	120	7,530	5	95	5	15
9	South Airport Road (93230) MP 0.00 to MP 0.682 [698-2202] Pre-level and overlay and section of grind and overlay. Cooperative project with the City of Port Angeles. NHSAM = \$1,425,400	16	7	0.68	PE RW CN	S S	2022 2025	NHSAM	20 1,405		 1,405	30 50	50 1,455		1,445	10	
								Totals	1,425		0	80	1,505	1,445	10	0	0

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name (Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D. Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types (s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS												
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2025	2026	2027	2028 to 2030
10	Towne Road (52270) MP 0.76 to MP 1.99 Spot improvements for shoulders and sight distance between Woodcock Road and future alignment on top of relocated levee.	9	6	1.23	PE	S	2025					70	70	35	35		
					RW	S	2026					60	60		60		
					CN	S	2026					460	460				460
					Totals			0	0	590	590	35	95	0	460		
11	Towne Road (52270) MP 1.99 to Seq. Dung. Way Minor road work on top of relocated levee.	9	2 3 5 7	0.75	PE	C	2020						0				
					RW	C	2020					0					
					CN	S	2024					50	50	50			
					Totals			0	0	50	50	50	0	0	0	0	
12	Mary Clark Road (#20100) M.P. 2.32 to M.P. 2.60 Realign road at Bear Springs Hatchery Corner	9	02 05 07	0.28	PE	S	2025					20	20	5	5	5	5
					RW	P/U						25	25				25
					CN	P/U						300	300				300
					Totals			0	0	345	345	5	5	5	330		
13	Old Olympic Hwy (94120) Resurface M.P. 2.75 to M.P. 3.60 Resurface road between N Barr Road and Spring Road STBG = \$ 900,000	7	3	0.85	PE	C	2024	STBG				15	15				
					RW							0					
					CN	S	2025		900				900	900			
					Totals			900	0	15	915	900	0	0	0	0	
BRIDGE REPLACEMENT, PRESERVATION, AND REHABILITATION PROJECTS																	
14	Clallam Slough Bridge Replacement (19400 BR1) [698-2004] On Frontier Street (19400) MP 0.07 to MP 0.44 Demolish bridge and replace with new bridge and approaches designed to current standards. Design anticipated to be completed in 2026. STP(BR) = \$4,492,050	8	4 9	0.37	PE	S	2020	STP(BR)	1,298			1,298	1,028				
					RW	C						0					
					CN	S	2026		3,194				3,194		3,194		
					Totals			4,492	0	0	4,492	1,028	3,194	0	0		
15	Hoko Falls Bridge (91460BR2) [698-1804] on Hoko-Ozette Road (91460) MP 6.88 to MP 6.91 Various bridge preservation work (replace expansion joints, clean bridge, prepare & paint bearings, seal deck).	7	10	0.03	PE	S	2026					25	25		5	20	
					RW							0					
					CN	S	2028					175	175			175	
					Totals			0	0	200	200	0	5	20	175		
16	Sol Duc River Bridge (11200BR1) [698-2201] On Quillayute Road (11200) MP 6.47 to MP 6.52 Bridge preservation. Prep and paint steel truss bridge. STP(BR) = \$2,790,000	8	10	0.05	PE	S	2024	STP(BR)	170			170	145				
					RW							0					
					CN	S	2025		2,620				2,620	2,600	20		
					Totals			2,790	0	0	2,790	2,745	20	0	0		
17	Weel Bridge (18760BR1) [698-2203] On Weel Road (18760) MP 0.39 Bridge preservation. Prep and paint steel girder bridge. STB(BR) = \$1,860,000	9	10	0.19	PE	S	2024	STP(BR)	115			115	95				
					RW							0					
					CN	S	2025		1,745				1,745	1,725	20		
					Totals			1,860	0	0	1,860	1,820	20	0	0	0	
CULVERT AND FISH PASSAGE CAPITAL PROJECTS																	
18	Bear Creek Rd. (20210) Culvert Replacements MP 1.74 & 1.78 Fish passage improvement. Delivered by Wild Salmon Center. Design: RCO- -SRFB = \$150k; Private = \$100k. Construction: BAFBRB, IJFWS, NOAA = \$1.9M.	9	9	0.01	PE	S	2021	USFWS		RCO- FBRB & PRVT	235	0	235				
					RW	S	2023				5	5					
					CN	S	2024		992		992	0	1,984	10			
					Totals			992	1,227	5	2,224	10	0	0	0	0	

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name (Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D: Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types (s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS												
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2025	2026	2027	2028 to 2030
19	Crescent Beach Rd (22990) Culvert Replacement MP 0.32 [698-2301] Replace failed culvert. Requesting FEMA emergency relief funding approval for the culvert replacement.	9	9	0.01	PE	C	2022	FEMA				15	15				
					RW								0				
					CN	S/P	2024					200	200	20			
					Totals				0		0	215	215	20	0	0	0
20	East Lake Pleasant Rd. Road Culvert Replacement on Quandry Creek (16170) MP 0.737. Fish Passage Improvement Project. Delivered by Wild Salmon Center. Design: NOAA = \$135K, Private = \$87k Construction: NOAA = \$1.5M.	9	9	0.01	PE	S	2023	NOAA	130	PRVT	75	205					
					RW	S	2024					15	15	10	5		
					CN	P/U	2026		1,600			5	1,605		5		
					Totals				1730		75	20	1,825	10	10	0	0
21	Hoko-Ozette Road Culvert Replacement (91460) MP 5.77 and 5.79 Replace two failing culverts.	7	9	0.01	PE	S	2025					40	40	20	20		
					RW								0				
					CN	S	2026					400	400		400		
					Totals				0		0	440	440	20	420	0	0
22	Johnson Creek Triple Culvert Replacement on Hoko-Ozette Rd (91460) MP 9.4 [SCP-21003]. Fish passage improvement. Delivered by North Olympic Salmon Coalition. RCO-FBRB=\$3,951,896; RCO-SRFB = \$1,015,889; PSAR = \$440,663; & USFWS = \$72,090	7	9	0.01	PE	C	2020	USFWS	72	RCO & PSAR	339	60	471				
					RW	S	2024						100	100	100		
					CN	S	2025				4,470	5	4,475		5		
					Totals				72		4,809	165	5,046	100	5	0	0
23	Mina Smith Rd MP 1.55 on Dickey River Tributary Fish passage improvement. Delivered by Wild Salmon Center Design: NOAA = \$135k; Private = \$87k Construction: NOAA = \$1.5M.	9	9	0.01	PE	S	2023	NOAA	135	PRVT	87	222					
					RW	S	2024					25	25	25			
					CN	P/U	2026		1,500			5	1,505		5		
					Totals				1,635		87	30	1,752	25	5	0	0
24	Undi Rd MP 1.34 on Bogachiel Tributary Fish passage improvement. Delivered by Wild Salmon Center Design: NOAA = \$226k; Private = \$90k Construction: TBD	9	9	0.01	PE	S	2024	NOAA	226	PRVT	90	316					
					RW	P/U	2026					25	25		25		
					CN	P/U	2027						0			5	
					Totals				226		90	25	341	0	25	5	0
25	Chicken Coop Creek Culvert Replacements Old Blyn Hwy, Olympic Discovery Trail, and Sequim Bay Rd crossings Fish passage improvement project. Delivered by Jamestown Tribe	9	9	0.05	PE	S	2024	FHWA	1332			1,332					
					RW	P/U	2025					100	100	100			
					CN	S	2026		2,878			5	2,883		5		
					Totals				4,210		0	105	4,315	100	5	0	0
26	Hoko-Ozette Rd (91460) Culvert Replacement at Wright's Creek (Culvert #: 800001279) M.P. 6.38 Fish Passage Improvement Design funding secured Delivered by North Olympic Salmon Coalition.	7	9	0.01	PE	S	2024			FBRB, SRFB	200	200					
					RW	P/U	2025					50	50	50			
					CN	P/U	2026					5	5		5		
					Totals				0		200	55	255	50	5	0	0
27	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001331) M.P. 2.92 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	S	2024			FBRB, Makah	200	200					
					RW	P/U	2025					50	50	50			
					CN	P/U	2026					5	5		5		
					Totals				0		200	55	255	50	5	0	0

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name (Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D. Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types (s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS													
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]				
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2025	2026	2027	2028 to 2030	
28	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001275) M.P. 6.83 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	S	2024											
					RW	P/U	2025			FBRB,		200						
					CN	P/U	2026			Makah			50	50	50			
													5	5		5		
					Totals				0			200	55	255	50	5	0	0
NON-MOTORIZED TRANSPORTATION IMPROVEMENT PROJECTS (e.g., Olympic Discovery Trail, sidewalks)																		
29	Olympic Discovery Trail (ODT)--Forks Calawah River Park to Sitkum-Sol Duc Road (aka "A" Rd.) [698-1907] Construct ~1-mile trail and a multi-user, Calawah River trail bridge crossing. Federal: TA = \$450K + STBG = \$825K + Other \$224K; PRVT= \$300K	0	32	1	PE	S	2021	TA ,	285			115		400	400			
					RW	C	2018	STBG &		PRVT			145	145				
					CN	S/P	2026	Other	1,210			185		1,395		1,000	395	
					Totals				1,495			300	145	1,940	400	1,000	395	0
30	ODT-Forks to La Push Trail Corridor Acquisition [698-2101] Acquire trail corridor between US 101 and Olympic National Park adjacent to SR 110. Costs eligible for local grant match for PE & CN phases (see TIP #28). RCO=\$905,456; CCLTG=\$500,000; PRVT=\$20,000	0	32	9.7	PE					RCO,				0				
					RW	S	2021			CCLTG,	1,425		1,425	1,300				
					CN					& PRVT			0					
					Totals				0		1,425	0	1,425	1,300	0	0	0	0
31	Olympic Discovery Trail (ODT)--Forks to La Push - PHASE 1 [698-2101] Design trail corridor along SR 110/ La Push Rd between Forks and La Push. Construct a portion of the ~12-mile corridor as funding allows. Delivered by FHWA-Western Federal Lands. Current Funding Level: FLAP = \$7,459,760	0	32	12	PE	S	2021		1,500	Toll		40	1,540	20	20			
					RW			FLAP		Credits			0					
					CN	S/P	2027		5,960		1,164		7,124					
					Totals				7,460		1,164	40	8,664	20	20	0	0	0
32	ODT-Bogachiel River Crossing Trail Bridge alternative assessment and design development to separate users from traffic on the Bogachiel River crossing for the ODT-Forks to La Push segment along SR110 (La Push Rd). May include type, size, and location studies per federal requirements. RAISE = \$600,000	0	32	0.1	PL/PE	S	2025		600				600	50	400	150		
					PE								0					
					RW			RAISE					0					
					CN								0					
					Totals				600		0	0	600	50	400	150	0	0
33	ODT-Forks City Limits to Sappho Trail Segment Route alternative assessment and design development for trail gap between Forks and Sappho area/Camp Creek Trailhead. Project to be combined with below project with goal to complete Forks to Camp Creek trail gap. May include survey & preliminary design work. RAISE=\$500,000	0	32	11	PL/PE	S	2025		500				500	50	300	150		
					PE								0					
					RW			RAISE					0					
					CN								0					
					Totals				500		0	0	500	50	300	150	0	0
34	ODT-Sappho to Camp Creek Trailhead Trail Segment Route alternative assessment and design development for trail gap between Camp Creek Trailhead and Forks/Sappho area. Project to be combined with above project. May include survey and preliminary design work. RAISE = \$250,000	0	32	8.2	PL/PE	S	2025		250				250	50	150	50		
					PE								0					
					RW			RAISE					0					
					CN								0					
					Totals				250		0	0	250	50	150	50	0	0
35	ODT-Waterline Rd Trail Segment Preliminary (30%) & Final (100%) Designs to improve (e.g., pave, design) existing state forest service road that connects ODT-Gossett Rd section to East Beach Rd & ODT-Spruce Railroad Trail section. RAISE = \$1,050,000	0	32	5	PE	S	2025		1,050				1,050	50	800	200		
					RW			RAISE					0					
					CN								0					
					Totals				1,050		0		1,050	50	800	200	0	0
36	ODT-Gosset Rd to Thompson/Onella Rd Trail Segment (Joyce West Gap) Route alternative assessment and design development for trail gap between Gosset Rd to Thompson/Onella Rd. Trail Segment. May include survey and preliminary design work. RAISE = \$500,000	0	32	7	PL/PE	S	2025		500				500	50	300	150		
					PE								0					
					RW			RAISE					0					
					CN								0					
					Totals				500		0	0	500	50	300	150	0	0

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2025	2026	2027	2028 to 2030
37	ODT-Freshwater Bay Rd. to Elwha River Trail Segment (Joyce East Gap) Route alternative assessment and design development for trail gap between Freshwater Bay Rd to Elwha River Bridge. May include survey and preliminary design work. RAISE = \$400,000	0	32	5	PL/PE	S	2025	RAISE	500				500	50	300	150	
					PE				0								
					RW				0								
					CN				0								
					Totals			500		0	0	500	50	300	150	0	
38	ODT-Bagley Creek Bridge Replacement Creek crossing alternative assessment and design development for Bagley Creek trail bridge replacement. Consider bridge options and trail design options to eliminate or reduce steep trail grades RAISE = \$450,000	0	32	0.1	PL/PE	S	2025	RAISE	450				450	50	300	100	
					PE				0								
					RW				0								
					CN				0								
					Totals			450		0	0	450	50	300	100	0	
39	ODT-Carlsborg Rd. to Banana Way Trail & Crossing Improvements Realign Carlsborg Rd. crossing, crosswalk & user activated crossing sign. Widen, resurface & realign trail between Carlsborg Rd. & Banana Way. Delivered by JSKT. Federal = \$1,055,954; Federal Tribal Safety=\$154,678	0	32	0.25	PE	S	2025	STBG, TA, & JSKT	100			5	105	5			
					RW				0								
					CN				1,110		5	1,115	5				
					Totals				1210			0		1210	10	0	0
					40	Countywide Olympic Discovery Trail (ODT) Trail Corridor Gap Acquisition [698-1607, 698-2102, 698-2103] Various locations countywide in current ODT gaps.	0	32		PE							
RW	S/P	2025								300	300	50		50		50	150
CN										0							
Totals			0							0	300	300		50		50	50
41	ODT-Blyn Rd to East Old Blyn Highway Connector Construct separated paved trail to connect the trail gap between Blyn Rd and east end of Old Blyn Hwy. Project delivered & funded by JSKT. \$1,590,700 state Ped-Bike grant.	0	32	0.8						PE	S	2023					5
					RW	S	2024			0							
					CN	S	2024			0							
					Totals			0		0	5	5		5		0	0
					VARIOUS LOCATION PROJECTS												
42	Countywide Overlay Surface Improvements Road resurfacing improvements at various County locations.		7		PE	S	2024					120	120	20	20	20	60
					RW						0						
					CN	S	2024					1,080	1,080	180	180	180	540
					Totals			0		0	1,200	1,200	200	200	200	600	
43	Countywide Various Improvements Traffic control devices, signage, safety (e.g., guardrails), shoulder widening, drainage, surfacing upgrades, or other improvements. County misc. right-of-way & engineering project services.		6		PE	S	2024					120	120	20	20	20	60
					RW						180	180	30	30	30	90	
					CN	S	2024					300	300	100	50	50	150
					Totals			0		0	600	600	150	100	100	300	
TOTAL FUNDED PROJECTS								43,391		13,947	6,691	64,029	12,002	10,109	5,021	2,030	

NOTE: The estimated Local Agency (i.e., Clallam County) project expenditures for the 2025-2030 planning period may be less than the total costs shown by project funding source and phase. This may be due to one or more of the following reasons:

- 1) The project is underway and has expended project funds prior to Year 2025;
- 2) The project funding award is not to Clallam County and the project is being delivered by another agency or organization without any County match required;
- 3) The project funding award is not to Clallam County and the project is being delivered by another agency or organization with only a County match shown;
- 4) A project phase may not be completed until after Year 2030; and/or
- 5) Other project funding circumstances.

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PLANNED (UNFUNDED PROJECTS)

U1	Anderson Road (East) (#47990) MP 0.00 to MP 0.45 (Cays Rd. to Thorton Drive-east crossing) Drainage, Widen, Resurfacing.	18	3 5 7	0.45	PE	P/U						50					
					RW	P/U						100					
					CN	P/U						500					
					Totals				0		0	650	650				
U2	Atterberry Road (#44300) M.P. 0.00 to M.P. 2.78 Reconstruct road between Sherburne Road and Hooker Road Widen, Regrade, Drainage - 3 Phases	8	2 3 5 7	2.78	PE	P/U						200					
					RW	P/U						400					
					CN	P/U						3000					
					Totals				0		0	3600	3600				
U3	Barr Road (North) (#43110) M.P. 0.18 to M.P. 0.82 Reconstruct road north of SR 101 to west 90 degree corner Widen, Regrade, Drainage - 2 Phases	18	2 3 5 7	0.64	PE	P/U						50					
					RW	P/U						100					
					CN	P/U						900					
					Totals				0		0	1050	1050				
U4	Brown Road (#53810) M.P. 0.97 to M.P. 1.47 Sequim City Limits to Port Williams Road 3R upgrade plus walkways/bikeway	19	5 6 32	0.50	PE	P/U						60					
					RW	P/U						75					
					CN	P/U						700					
					Totals				0		0	835	835				
U5	Edgewood Drive, Reddick to City Limits (#93110) M.P. 2.38 to M.P. 2.99 Reconstruct Road to Major Collector Standards Widen, Realign, Regrade, Resurface	16	3 4 7	0.61	PE	P/U						100					
					RW	P/U						200					
					CN	P/U						2,200					
					Totals				0		0	2,500	2500				
U6	Ennis Creek Road (#36200) M.P. 0.00 to M.P. 0.27 Baker Street to Front Street 3R upgrade plus walkway/bikeway	19	5 6 32	0.27	PE	P/U						60					
					RW	P/U						60					
					CN	P/U						1,400					
					Totals				0		0	1520	1520				
U7	Happy Valley Road (50300) MP 0.74 to MP 1.44 Reconstruct road north of McFarland Dr. to west of 3rd Ave, widen regrade, and drainage improvements.	8	3 5 7	0.7	PE	P/U						50					
					RW	P/U						50					
					CN	P/U						800					
					Totals				0		0	900	900				
U8	Heath Road Connector to Gilbert Road (#45850) Heath Road to Gilbert Road, No. 45850 Construct Connector Road between Heath and Gilbert Carlsborg Transportation Study #13	19	2 3 5 7	0.08	PE	P/U						300					
					RW	P/U						300					
					CN	P/U						1,300					
					Totals				0		0	1,900	1,900				
U9	Hoko-Ozette Road, No. 91460 Various segments M.P. 0.00 to M.P. 21.31 Reconstruct road away from Big River bank in 4 phases M.P. 0.79-1.0, 2.2-2.4, 2.7-3.0, 4.1-4.4	7	02 03 05 07	1.01	PE	P/U						120					
					RW	P/U						100					
					CN	P/U						750					
					Totals				0		0	970	970				

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Hearing Date: _____
Adoption Date: _____
CR Resolution No.: _____

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total	2025	2026	2027	2028 to 2030
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase						
U10	Kirk Road Extension M.P. 0.28 to M.P. 0.50 Upgrade Existing Road and Extend to Atterberry Road Carlsborg Transportation Study #10	9	03 05 07	0.22	PE	P/U						150						
					RW	P/U					100							
					CN	P/U					600							
					Totals			0		0	850	850						
U11	Marine Drive (#47530) M.P. 0.00 to M.P. 0.72 Cays Road to Cline Spit Road Bluff Drainage Enhancements	9	05 06 07	0.72	PE	P/U					58							
					RW	P/U					40							
					CN	P/U					533							
					Totals			0		0	631	631						
U12	Mill Road Traffic Island (#44930) M.P. 0.00 Install Raised Traffic Island to make Mill Road Right-in & Right Out Only Intersection. Carlsborg Transportation Study # 11D	18	05 06 07	0.1	PE	P/U					50							
					RW	P/U					30							
					CN	P/U					110							
					Totals			0		0	190	190						
U13	Mill Road Extension to Business Park Loop (#44930) M.P. 0.57 to 0.70 Extend Mill Road to tie into the industrial Business Park Loop Carlsborg Transportation Study # 6	18	05 06 07	0.13	PE	P/U					50							
					RW	P/U					50							
					CN	P/U					250							
					Totals			0		0	350	350						
U14	Mt. Angeles Road M.P. 0.47 to M.P. 1.12 Proposed Rural Arterial Program Project Widen, Realign, Regrade, Resurface	8	02 03 04 07	0.65	PE	P/U					75							
					RW	P/U					65							
					CN	P/U					800							
					Totals			0		0	940	940						
U15	Old Olympic Highway (#94120) M.P. 4.00 to 6.67 Widen, Regrade, Pulverize, Resurface & Drainage from McDonald Creek Bridge to Cays Road.	7	03 05 07	2.67	PE	P/U					100							
					RW	P/U												
					CN	P/U					920							
					Totals			0		0	1,020	1,020						
U16	Parkwood Boulevard Traffic Island (#44940) M.P. 0.00 Install Raised Traffic Island to make Parkwood Boulevard a Right-in & Right-Out Only Intersection. Carlsborg Transportation Study #11D.	9	05 06 07	0.1	PE	P/U					30							
					RW	P/U					50							
					CN	P/U					110							
					Totals			0		0	190	190						
U17	Pioneer Road (#35820) M.P. 0.00 to M.P. 0.39 Reconstruct road between SR 101 & Baker Street Widen, Regrade, Drainage - 2 Phases	19	02 03 05 07	0.39	PE	P/U					60							
					RW	P/U					100							
					CN	P/U					700							
					Totals			0		0	860	860						
U18	Quillayute Road (#11200) M.P. 1.72 to 2.87 Quillayute Weather Station to Mina Smith Road Regrade, Drain, Widen, Resurface	8	03 04 07	1.15	PE	P/U					100							
					RW	P/U					100							
					CN	P/U					875							
					Totals			0		0	1,075	1,075						

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total	2025	2026	2027	2028 to 2030
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase						
U19	Runnion Road, East (#44730) M.P. 0.89 to M.P. 1.14 Carlsborg Road to Mill Road Regrade, Drain, Widen, Resurface	8	03 04 07	0.25	PE	P/U						30						
					RW	P/U					50							
					CN	P/U					500							
					Totals			0		0	580	580						
U20	Runnion Road Roundabout (#44730) M.P. 0.89 At the intersection with Carlsborg Road and realigned Spath Road construct a four-legged roundabout. Carlsborg Transportation Study #1	8	03 04 07	0.25	PE	P/U					78							
					RW	P/U					100							
					CN	P/U					900							
					Totals			0		0	1,078	1,078						
U21	Sequim-Dungeness Way (#95250) M.P. 1.35 to 4.62 Sequim City Limits to East Anderson Road, except Woodcock Road vicinity Repave	7	06 07	3.27	PE	P/U					30							
					RW													
					CN	P/U					2000							
					Totals			0		0	2,030	2,030						
U22	Spath Road (#45420) M.P. 0.00 to M.P. 0.80 Kitchen-Dick Road to Carlsborg Road Regrade, Drain, Widen, Resurface	9 19	03 04 07	0.8	PE	P/U					50							
					RW	P/U					106							
					CN	P/U					600							
					Totals			0		0	756	756						
U23	Spath Road to West Runnion Road Connector Route (#45420) M.P. 0.0.80 (Spath Road) to M.P. 0.60 (West Runnion Road) Construct New Connector Segment between Spath and West Runnion Roads. Carlsborg Transportation Study # 5	19	1	1.26	PE	P/U					100							
					RW	P/U					90							
					CN	P/U					800							
					Totals			0		0	990	990						
U24	Spencer Road Connector to Mill Road (#44660) M.P. 1.50 to Mill Road Construct New Connector Segment between Spencer Road and Mill Road. Carlsborg Transportation Study # 14	19	1	0.75	PE	P/U					300							
					RW	P/U					300							
					CN	P/U					1884							
					Totals			0		0	2,484	2,484						
U25	Sunland Non-motorized Trail Trail beside Taylor Blvd in Sunland for pedestrian access from Sequim-Dungeness Way & Dung Way to Holland Road.		32	2	PE	P/U					40							
					RW	P/U					40							
					CN	P/U					300							
					Totals			0		0	380	380						
U26	Gerke Road Relocation Relocate road from MP 0.57 to move away from eroding bluff	9	2	0.27	PE	P/U					20							
					RW	P/U					10							
					CN	P/U					100							
					Totals			0		0	130	130						
U27	Trout Creek Bridge Replacement (#91460 BR4) M.P. 17.19 to M.P. 17.29 Hoko-Ozette Road	7	04 09	0.1	PE	P/U					200							
					RW	P/U					50							
					CN	P/U					4750							
					Totals			0		0	5000	5000						

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total	2025	2026	2027	2028 to 2030	
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase							
U28	US 101 Underpasses of McDonald Creek Bridge (#94120 BR1) Reconnect S. Barr & Sherburne Roads to North Side of US 101 by extending these County Roads under the New McDonald Creek US 101 Bridges.	7	04 09 07	0.09	PE	P/U						200							
					RW														
					CN	P/U					1948								
					Totals			0		0	2,148	2,148							
U29	Winterhawk to West Runnion Connector (#44730) Construct new Connector Segment between Winterhawk St. and West Runnion Rd. Carlsborg Transportation Study # 12.	19	1	0.25	PE	P/U						50							
					RW	P/U					20								
					CN	P/U					90								
					Totals			0		0	160	160							
Olympic Discovery Trail Projects																			
U30	Olympic Discovery Trail (ODT)--Forks to La Push - PHASE 2 [698-2101] Construct remaining segments of trail corridor along SR 110 & La Push Road between US 101 and La Push not funded in Phase I of the currently funded project.	0	32	12	PE	P/U													
					RW	P/U													
					CN	P/U					8,850								
					Totals			0		0	8850	8850							
Planning Pedestrian and Bicyclist Road Safety Study																			
U31	West Hendricksen Rd. (#51740) MP 0.88 to 1.65 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	19	32		Study	P/U			22										
								JSKT											
					Totals			22		0	0	22							
U32	Old Blyn Highway (#56830) MP 0.19 to 2.02 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	9	32		Study	P/U			22										
								JSKT											
					Totals			22		0	0	22							
Unfunded Culvert Replacement Projects																			
U33	Matriotti Creek Culvert Replacement on Ward Rd. (46110) (WDFW ID: 99922) MP 0.22 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U			65										
					RW	P/U		NOAA	14										
					CN	P/U			318										
					Totals			397		0	0	397							
U34	Matriotti Creek Culvert Replacements on Lamar Ln. (46130) (WDFW ID: 999848 & 999849) MP 0.2 & 0.35 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.02	PE	P/U			130										
					RW	P/U		NOAA	28										
					CN	P/U			636										
					Totals			794		0	0	794							
U35	Matriotti Creek Culvert Replacement on Cays Rd. (45750) (WDFW ID: 999841) MP 1.1 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	8	9	0.01	PE	P/U			50										
					RW	P/U		NOAA											
					CN	P/U			252										
					Totals			302		0	0	302							

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SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name (Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D. Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types (s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS													
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]				
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2025	2026	2027	2028 to 2030	
U36	Matriotti & Owl Creek Culvert Replacements on Spath Rd. (45420) (WDFW ID: 931235 & 999820) MP 0.42 & 0.97 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.02	PE	P/U		NOAA	95									
					RW	P/U			10									
					CN	P/U			464									
					Totals			569		0	0	569						
U37	Matriotti Creek Culvert Replacement on W. Runnion Rd. (44730) (WDFW ID: 999819) MP 0.22 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	19	9	0.01	PE	P/U		NOAA	48									
					RW	P/U			10									
					CN	P/U			238									
					Totals			296		0	0	296						
U38	Matriotti Creek Culvert Replacement on Atterberry Rd. (44300) (WDFW ID: 999928) MP 2.74 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	8	9	0.01	PE	P/U		NOAA	48									
					RW	P/U												
					CN	P/U			238									
					Totals			286		0	0	286						
U39	Matriotti Creek Culvert Replacement on Frost Rd. (44350) (WDFW ID: 999931) MP 0.38 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U		NOAA	40									
					RW	P/U			10									
					CN	P/U			225									
					Totals			275		0	0	275						
U40	Quillayute Rd. (11200) Culvert Replacement on Mystery Creek MP 1.41 Fish passage improvement project. Delivered by Wild Salmon Center.	8	9	0.01	PE	P/U							25					
					RW	P/U												
					CN	P/U												
					Totals			0		0	25	25						
U41	Hoko Ozette Rd MP 18.5 on Lake Ozette Tributary (WDFW ID 20800150) Fish passage improvement project. Delivered by Wild Salmon Center and Makah Tribe. Design: pending NFWF = \$200k; Private = \$90k.	7	9	0.01	PE	P/U	2025											
					RW	P/U						25						
					CN	P/U												
					Totals			0		0	25	25						
U42	Whitcomb Dimmel Rd on Tassel Creek (WDFW ID 20800217) Fish passage improvement project. Delivered by Wild Salmon Center. Design: pending NOAA = \$250k; Private = \$90k.	9	9	0.01	PE	P/U	2025						25					
					RW	P/U												
					CN	P/U												
					Totals			0		0	25	25						
U43	Dawley Road (56230) Culvert Replacement MP 0.13 Fish Passage Improvement	19	9	0.02	PE	P/U							25					
					RW	P/U												
					CN	P/U												
					Totals			0		0	25	25						
U44	Butler Creek Culvert Replacement at Pillar Point County Park Fish Passage Improvement Delivered by North Olympic Salmon Coalition.		9	0.01	PE	P/U				FBRB, SRFB								
					RW	P/U												
					CN	P/U												
					Totals			0		0	0	0						
U45	Hoko-Ozette Rd (91460) Culvert Replacement at Gage Creek (Culvert #: 800001332) M.P. 2.9 Fish Passage Improvement Delivered by North Olympic Salmon Coalition.	7	9	0.01	PE	P/U				FBRB, SRFB			25					
					RW	P/U												
					CN	P/U												
					Totals			0		0	25	25						

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030

Hearing Date: _____
Adoption Date: _____
CR Resolution No.: _____

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]				
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2025	2026	2027	2028 to 2030	
Other Added Planned Unfunded Projects																		
U46	Hoko Ozette (91460) Resurface Repair and resurface the segment of Hoko-Ozette road starting at milepost 3.50 and ending at milepost 5.65.	7	7	2.15	PE	P/U							30					
					RW	P/U												
					CN	P/U					2000							
					Totals				0		0	2030	2030					
U47	North Barr Road Reconstruction Reconstruct road segment of North Barr Road starting at milepost 0.18 and ending at milepost 0.82.	18	3 5	0.64	PE	P/U							150					
					RW	P/U												
					CN	P/U						2000						
					Totals				0		0	2150	2150					
TOTAL UNFUNDED PROJECTS													51,885					

Clallam County Six-Year (2025-2030) Transportation Improvement Program (TIP) Public Meeting and Hearing Schedule

Date/Time	Public Meetings and Hearings	Location
September 30, 2024 Board of County Commissioners 9:00 a.m.	Introduction and overview of the Draft Six Year (2025-2030) TIP and recommended 2025 Annual Construction Program.	Clallam County Courthouse, Room 160 223 East 4th Street, Port Angeles, WA 98362 <i>Phone/Video Remote Option Available</i> ¹
October 2, 2024 Clallam County Planning Commission 6:00 p.m.	Introduction and overview of the Draft Six Year (2025-2030) TIP.	Clallam County Courthouse, Room 160 223 East 4th Street, Port Angeles, WA 98362 <i>Phone/Video Remote Option Available</i> ¹
October 8, 2024 Clallam County Public Works 6:00 p.m.	Six-Year Transportation Improvement Program Update Open House	Clallam County Courthouse, Room 160 223 East 4th Street, Port Angeles, WA 98362 <i>Phone/Video Remote Option Available</i> ¹
October 9, 2024 Board of County Commissioners 11:30 a.m.	Public Meeting on Draft 2025 County Budget in conjunction with Draft Six Year (2025-2030) TIP.	Port Angeles Red Lion Hotel 221 N. Lincoln Street Port Angeles, WA 98362
October 16, 2024 Clallam County Planning Commission 6:00 p.m.	Public Hearing on Draft Six Year (2025-2030) TIP.	Clallam County Courthouse, Room 160 223 East 4th Street, Port Angeles, WA 98362 <i>Phone/Video Remote Option Available</i> ¹
October 22, 2024 Board of County Commissioners 11:30 a.m.	Public Meeting on Draft 2025 County Budget in conjunction with Draft Six Year (2025-2030) TIP.	Sunland Golf Club, 109 Hilltop Drive Sequim, WA 98382
October 25, 2024 Board of County Commissioners 11:30 a.m.	Public Meeting on Draft 2025 County Budget in conjunction with Draft Six Year (2025-2030) TIP.	Blakeslee's Bar & Grill 1222 S. Forks Ave Forks, WA 98331
November 4, 2024 Board of County Commissioners 9:00 a.m.	Briefing on Planning Commission recommendation and public comments received to-date on Draft Six Year (2025-2030) TIP	Clallam County Courthouse, Room 160 223 East 4th Street, Port Angeles, WA 98362 <i>Phone/Video Remote Option Available</i> ¹
November 12, 2024 Board of County Commissioners 10:30 a.m.	- Public Hearing on Draft 2025-2030) TIP.² - Resolution(s) to adopt 2025-2030 TIP and 2025 Annual Construction Program (i.e., first year of TIP).²	Clallam County Courthouse, Room 160 223 East 4th Street, Port Angeles, WA 98362 <i>Phone/Video Remote Option Available</i> ¹
November 26, 2024 Board of County Commissioners 10:00 a.m.	[IF NEEDED] Resolution(s) to adopt Draft Six Year (2025-2030) TIP and 2025 Annual Construction Program. ²	Clallam County Courthouse, Room 160 223 East 4th Street, Port Angeles, WA 98362 <i>Phone/Video Remote Option Available</i> ¹

¹For access to live and archived meeting recordings and agendas go to the following link and find upcoming or past event:

<https://clallamcowa.portal.civicclerk.com>

²Must be adopted prior to adoption of 2025 County Budget. County Budget scheduled to be adopted on December 3, 2024.

Where to View/Obtain the Draft Six Year (2025-2030) Transportation Improvement Program (TIP):

The Draft Six Year (2025-2030) TIP is available on Clallam County Public Works webpage at:

<https://www.clallamcountywa.gov/626/Six-Year-Transportation-Improvement-Prog>

Copies of the Draft Six Year (2025-2030) TIP can also be obtained at the below address during regular business hours or be emailed/mailed upon request by contacting:

Clallam County Public Works Department
RE: Six-Year Transportation Improvement Program
223 East Fourth Street, Suite 6
Port Angeles, WA 98362-3000
Email: web_roads@clallamcountywa.gov
360-417-2379 or 360-417-2434

For More Information: Visit or contact the Clallam County Public Works Department—*see above*.

How to Provide Comments

Opportunities for questions or to provide comment either in-person or via remote access will be available at the: October 2 Planning Commission Meeting; October 8 Public Works Department Open House; October 16 Planning Commission Public Hearing; and/or November 12 County Commissioner Public Hearing. In-person opportunities for questions and comments can also be provided to the County Commissioners at their October 9, 22, and 25 Draft 2025 County Budget Meetings. Refer to the above table for meeting location, times, and how to participate remotely (if available). Written comments can be submitted at these meetings.

Comments can also be provided either in-person and remotely during the public comment period at County Commissioner regular-Tuesday meetings (meetings start at 10:00 a.m.). Written comments can be submitted at County Commissioner meetings.

Where to Send Written Comments:

Clallam County Public Works/Road Department
RE: Six-Year Transportation Improvement Program
223 East Fourth Street, Suite 6
Port Angeles, WA 98362-3000

Or

Board of County Commissioners
RE: Six-Year Transportation Improvement Program
223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015