

AGENDA

Clallam County Planning Commission

Planning Commission Meeting of Wednesday, October 2, 2024, 6:00 p.m.

The Planning Commission will conduct a regularly scheduled meeting in Room 160 of the Clallam County Courthouse, 223 East Fourth Street, Port Angeles, WA 98362 and by Zoom, meeting number 857 7304 5582 with passcode 12345. Materials regarding past and upcoming meetings are available at: <https://clallamcountywa.gov/meetings>

- A. CALL TO ORDER**
- B. PLEDGE OF ALLEGIANCE**
- C. ROLL CALL**
- D. WELCOME**
- E. APPROVAL OF MINUTES:** September 18, 2024
- F. ANNOUNCEMENTS:**
- G. PUBLIC COMMENT on AGENDA ITEMS** – Please Limit Comments to Three Minutes
- H. UNFINISHED BUSINESS:**
- I. PUBLIC HEARING/COMMISSION ACTION:**
- J. WORK SESSION ITEMS:** Presentation of 6-year Transportation Improvement Plan (TIP), hearing scheduled for October 16, 2024
- K. PUBLIC COMMENT** – Please Limit Comments to Three Minutes
- L. DISCUSSION OF PUBLIC COMMENTS**
- M. GOOD OF THE ORDER**
- N. ADJOURNMENT**

Members:

Chair, Steve Gale & Vice-Chair, Ron Long
N. Bonnie Booth; Thomas Butler; Katina Hester;
Kenneth Reandeau; Jane Hielman; Dann May; Vacancy District 2
Department of Community Development Staff:
Donella Clark, Principal Planner; Bruce Emery, DCD Director

MINUTES

Clallam County Planning Commission

Meeting of September 18, 2024, 6:00 PM

- A. CALL TO ORDER: The meeting was called to order at 6:00 p.m.
- B. PLEDGE OF ALLEGIANCE.
- C. ROLL CALL: Members present were Chair Steve Gale, Vice-Chair Ron Long, Tom Butler, Ken Reandeau, Katina Hester, Jane Hielman and Dann May. Bruce Emery, Director, Donella Clark, Principal Planner and Enrique Valenzuela, Assistant Planner represented staff from the Department of Community Development. Pam Rushton, Assessor, and Pam McCarter, Public Benefit Administrator, represented the Assessor's Office
- D. WELCOME: Chair Gale welcomed all in attendance and our newest member Dann May.
- E. APPROVAL OF MINUTES: Ken Reandeau made a motion to approve the minutes from August and Katina Hester seconded with corrections. Motion passed.
- F. ANNOUNCEMENTS: PW has been giving input regarding roundabouts on Hwy 101 and WSDOT provides a quarterly report to the Commissioners. Philosophy from the County is that 101 is our arterial and should move traffic. WSDOT 101 study can be found at the link: <https://wsdot.wa.gov/construction-planning/search-studies/us-101-paving-pre-design-study>
- G. PUBLIC COMMENT PERIOD: None
- H. UNFINISHED BUSINESS: None
- I. PUBLIC HEARING ITEM: None
- J. WORK SESSION ITEMS: Staff welcomed Pam Rushton and Pam McCarter to provide information on taxing programs and discuss the Open Space Program. Timber and Agriculture are programs are administered through State Statute. The Open Space Program is administered through adopted ordinances and some County's do not have the program. Commission discussed reasons to have the program and parcels that should qualify as a public benefit. Since the taxes are shifted there needs to be a clear benefit. Staff discussed audits of the program and it was suggested staff consider a renewal or some verification of compliance be written into the ordinance. There was discussion about public access as a component and having minimum sizes to qualify. Staff will bring a draft back to the Commission in later October or November.
- K. PUBLIC COMMENT PERIOD: None
- L. DISCUSSION OF PUBLIC COMMENTS: None
- M. GOOD OF THE ORDER: None
- N. ADJOURNMENT: The meeting adjourned at __7:30__ p.m.



Clallam County Public Works Department

223 E. Fourth St., Suite 6
Port Angeles, WA 98362-3000
360-417-2290 Fax: 360-417-2513

TO: Clallam County Planning Commission
FROM: Steve Gray, Public Works Deputy Director
SUBJ: Draft Clallam County Six-Year (2025-2030) Transportation Improvement Program
DATE: September 26, 2024

It is that time of year again for the Planning Commission (PC) to review, hold a public hearing, and make a recommendation to the Board of County Commissioners (BOCC) on the annual update of the Clallam County Six-Year Transportation Improvement Program (TIP).

The Draft Six-Year TIP (2025-2030) recommended by the Public Works Department is included in your meeting packet materials. At your upcoming October 2 meeting, the Public Works Department will brief the PC and public on project accomplishments/implementation related to the current Six-Year TIP, new projects proposed to be added to the TIP, and other proposed TIP updates. The PC will hold a public hearing on the Draft Six-Year TIP (2025-2030) at your October 16, 2024, meeting.

The Six-Year TIP is updated annually pursuant to RCW 36.81.121. It identifies current and planned transportation improvement projects over the next six years for roads (e.g., new construction, reconstruction, widening, resurfacing, etc...), bridges, non-motorized trails (e.g., Olympic Discovery Trail) and other improvements (e.g., culvert replacements) related to Clallam County managed transportation facilities. It also serves as the basis for preparing and adopting the County's Annual Construction Program for transportation improvements.

The TIP includes projects that may be delivered by others on the current or planned County-managed transportation system in partnership and coordination with the County Public Works Department. For example, some completed and many upcoming planned culvert replacement projects on the County Road system that provide for fish passage improvements are managed and delivered by non-profit organizations (e.g., North Olympic Salmon Coalition) thru state and federal grants they secured.

Like other capital improvement plans, the Six-Year TIP is only a plan for what should be done under the provision of adequate funding. Decisions about advancing projects into design, acquisition, and construction are made through the annual County budgeting process. Since the TIP is updated annually, it can be changed to reflect new needs, priorities, revenues, and revised budget assumptions.

County Managed Transportation Facilities

The County Public Works Department manages and maintains approximately 490-miles of roads and adjacent road corridor, 38 bridges, the Olympic Adventure Trail, and the Olympic Discovery Trail (sections managed by County). This transportation network is located throughout the 1,750 square miles of Clallam County. To operate and maintain the County transportation system over this large area Public Works has three operation/maintenance facilities with locations in eastern (Sequim), central (Port

Angeles), and western (Lake Creek) parts of the County. Our Roads Division operations and maintenance team consist of 36 staff (12 at each regional facility), or about 50% of our total department employees. Transportation system administration, finance, engineering, planning, right-of-way, and other support functions are carried out of the County Courthouse offices.

Public Works also manages the acquisition, maintenance, repair, and replacement of the County's mobile equipment (e.g., dump trucks) and automotive fleet. In addition, the Public Works Department supports work in several utility areas such as the Clallam Bay and Sekiu Sewer Systems, Carlsborg Sewer System, Dungeness Off-Channel Reservoir Project, Joyce Area Broadband Project, solid waste management planning, and Bullman Beach Water System.

Transportation System Operations and Maintenance

The Six Year TIP does not include the annual operation and maintenance of this County-managed transportation system. Road maintenance activities include, but are not limited to:

- Annual County-Wide Chip Seal Surface Overlays (typically 20 to 45-miles annually) as a key pavement maintenance management activity.
- Road Corridor Vegetation Management (e.g., mowing, brushing, clearing of downed trees/limbs)
- Surface sweeping
- Maintenance and repair of structures (e.g., signs, guardrails, etc.)
- Maintenance and repair of culverts and other drainage facilities (e.g., road-side ditches)
- Noxious Weed Control
- Pavement marking refreshing
- Olympic Discovery Trail and Corridor Maintenance and Repairs
- Road sanding and snow removal
- Other maintenance and repairs.

Annual operations and maintenance (O/M) of the existing County transportation system represent a large part of the Public Works Department budget. Operation and maintenance costs rely on what the County collects to support the transportation system annually from property taxes or receives from state gas taxes. **This means that most transportation system improvement projects found in the Six-Year TIP rely on securing outside funding, particularly state and federal grants.**

Programming Projects in the TIP

Factors for projects programmed on the Six-Year TIP may include traffic volumes, roadway conditions, road geometrics (e.g., deficient width), and safety needs (e.g., guardrails, shoulder widths/slopes, turn lanes, etc....), accident history, and other engineering considerations. Bridge improvement priorities listed in the TIP are based on state mandated bridge inspections to identify deficient bridges.

A key factor for project programming in the Six-Year TIP is available funding. As noted above, most of annual sources of funding from sources such as property taxes and local share of state gas tax is needed to support administrative, operations, and maintenance of the County managed transportation systems. Most transportation improvement projects in the TIP rely on obtaining funding from other local (e.g., Real Estate Excise Tax, lodging tax grants), state and federal sources. These other funding and grant

programs each have project eligibility criteria and requirements. For example, the funding source may be restricted to roads that are classified as collectors and arterials, bridge projects, a non-motorized trail, a culvert replacement that qualifies fish passage improvements, or other specific project types. In addition, many of these other sources of transportation funding are subject to a competitive process with others seeking to secure funding for their projects.

The attached Draft Six-Year (2025-2030) TIP contains 43 planned projects where funding has been secured or partially secured for the engineering design, right-of-way acquisition, and/or construction phases. It may also include projects where it is reasonably expected that funding will be secured for a project phase(s) during the six-year planning period. These 43 projects are not listed in a priority order. Work on many of these projects is already underway in various stages of engineering design, environmental review, permitting, right-of-way acquisition or construction. Typically, Six-Year TIP projects or project phases planned in the first two years (i.e., 2025 and 2026) have secured or identified planned funding.

The Draft Six-Year (2025-2030) TIP also contains 47 planned, unfunded road improvement projects (see Project Identification #'s U1-U47). These projects are not yet scheduled for work in the next six years because funding has not yet been secured. In some cases, applications for grant funding have been submitted and are pending review for possible funding.

Relationship to the Clallam County Comprehensive Plan

Transportation system improvement projects in the Six-Year TIP implement and are consistent with the goals, policies and identified transportation needs in the Clallam County Comprehensive Plan, Title 31 CCC, including the countywide and regional comprehensive plans transportation elements.

The Transportation Element provisions of the Clallam County Comprehensive Plan, Title 31 CCC, are found in both the Countywide and Regional Plan chapters and sections as follows:

- Countywide Comprehensive Plan, Chapter 31.02 CCC, Sections 31.02.(410-444)
- Sequim-Dungeness Regional Plan, Chapter 31.03 CCC, Sections 31.03.(130-140)
- Port Angeles Regional Plan, Chapter 31.04 CCC, Sections 31.04.(110-115)
- Straits Regional Plan, Chapter 31.05 CCC, Sections 31.05.(110-140)
- Western Regional Comprehensive Plan, Chapter 31.06 CCC, Sections 31.06.(050-060)

Below are a several examples of countywide comprehensive plan policies that the TIP implements:

- "Design standards for County roads should adhere to the standards set forth in the "City and County Design Standards," adopted by WSDOT pursuant to RCW 35.83.030 and RCW 43.32.020, as now or hereafter amended." (CCC 31.02.420 (1e)(iii))
- "The Olympic Discovery Trail shall be developed as a priority transportation facility to bring non-motorized travelers from Jefferson County to the Port Angeles corridor and to the major towns and communities west to the Pacific Coast." (CCC 31.02.420(5(b)).

The Six-Year TIP represents the multiyear finance plan and implementation tool to guide improvements to the County's transportation system as required under RCW 36.70A.070 (6) of the Washington State Growth Management Act (GMA). It implements comprehensive plan planning policy CCC 31.02.420(6).

Planning Commission Review and Recommendation on the Six-Year TIP

The Planning Commission will be holding a public hearing on October 16, 2024, on the Draft Clallam County Six-Year (2025-2030) TIP that is included in your meeting packet materials. The Planning Commission is requested to review and make a recommendation to the Board of Clallam County Commissioners (BOCC) on the Draft Six-Year TIP (2025-2030) after holding a public hearing and considering public comments received.

Board of Clallam County Commissioner Review and Action on Six-Year TIP

Clallam County transportation improvement projects are based on the adopted Six-Year TIP and Annual Construction Program. Pursuant to RCW 36.81.121 and WAC 136-16-018, Clallam County must adopt both an updated Six-Year TIP for the ensuing six calendar years (i.e., 2025-2030)) and an updated Annual Construction Program for the ensuing year (i.e., 2025) prior to adopting the Clallam County 2024 Budget. The Annual Construction Program represents the first year of the updated Six-Year (2025-2030) TIP. The BOCC will consider the Planning Commission recommendation and will hold a public hearing on the Six-Year (2025-2030) TIP on November 12, 2024.

Sincerely,



Steve Gray
Public Works Deputy Director

Attachments:

Draft Clallam County Six-Year Transportation Improvement Program (2025-2030)
Six Year (2025-2030) Transportation Improvement Program Public Meeting and Hearing Schedule

DRAFT
9/19/2024

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2025 TO 2030



Clallam County Public Works/Roads Department
223 E. Fourth Street, Suite 6
Port Angeles, WA 98362-3000
web_roads@clallamcountywa.gov

Clallam County Six-Year (2025-2030) Transportation Improvement Program (TIP)

Guide to Codes and Acronyms

Road Functional Class

06=Rural Minor Arterial
07=Rural Major Collector
08=Rural Minor Collector
09=Rural Local Access
00=No functional classification (e.g., trails)

16=Urban Minor Arterial
17=Urban Collector Arterial
18=Urban Minor Collector
19=Urban Local Access

Improvement Types

01=New construction
02=Relocation Project
03=Reconstruction
04=Major Widening
05=Minor Widening
06=Other Enhancements
07=Resurfacing

08=New Bridge Construction
09=Bridge or Culvert Replacement
10=Bridge Rehabilitation
11=Minor Bridge Rehabilitation
12=Safety/Traffic Operation
23=Transit
32=Non-Motor Vehicle Project (e.g., trail)

Project Phase

PL/PE = Planning Studies/Preliminary Design
PE = Preliminary Engineering
RW = Right-of Way
CN = Construction

Funding Status

C = Completed Phase in prior year(s).
S = Secured (funded)
S/P = Secured partial funding or application for funding pending.
P/U = Planned (Unfunded).

Federal Fund Codes

FEMA=Federal Emergency Management Agency
FLAP=Federal Lands Access Program
HSIP=Highway Safety Improvement Program
STBG=Surface Transportation Block Program
STP(BR)=Surface Transportation Program (Bridge)
TA=Transportation Alternatives
NHSAM=National Highway System Asset Management Program
USFWS=U.S. Fish & Wildlife Service
NOAA=Natl. Oceanic & Atmospheric Administration Fish Barrier Grant
RAISE=Rebuilding American Infrastructure with Sustainability and Equity

State Fund Codes

CAPP=County Arterial Preservation Program
RAP=Rural Arterial Program
UATA=Urban Arterial Trust Account
RCO=Recreation Conservation Office
RCO-FBRB = RCO Fish Barrier Removal Board
RCO-SRFB = RCO Salmon Recovery Funding Board
RCO-WCRRRI = RCO WA. Coast Restoration & Resiliency Initiative

Other Fund Codes (local funding)

PRVT=Private Donation
LEKT = Lower Elwha Klallam Tribe
JSKT=Jamestown S' Klallam Tribe Tribal Transportation Funding
CCLTG=Clallam County Lodging Tax Grant
REET=Clallam County Real Estate Excise Tax Funds
OTHER=Excess funds from Deer Park Underpass project only eligible on another federal funded project.

Local Funds By Phase Explanation

Local funding comes primarily from the property tax road levy and the County's share of the state Motor Vehicle Fuel Tax. Other potential funding may include Real Estate Excise Tax and other County funding.

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030

Hearing Date: _____
Adoption Date: _____
CR Resolution No.: _____

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name (Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D: Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS										EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]										
					FUNDING SOURCE INFORMATION (BY PHASE)					FUNDING SOURCE INFORMATION (BY PHASE)					EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]										
					Project Phase	Funding Status	Phase Start	Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2025	2026	2027	2028 to 2030								
ROAD CAPITAL CONSTRUCTION PROJECTS																									
1	Black Diamond Road (31030) [698-1507] MP 2.66 to MP 3.40 Realign roadway, widen shoulders, flatten slopes and install a shared use path. HSIP = \$828,000	8	5 12 32	0.74	PE	S	2015	HSIP	38								62	100	35						
					RW	S	2025		50																
					CN	S/P	2025		740																
					Totals			828									372	1,200	185	335	650	0			
2	Carlsborg Road (94270) [CRP 1261] MP 1.01 to 1.76 Resurface, restore and shoulder widening. RAP = \$472,500; REET \$375,000 (estimate)	7	3 7	0.75	PE	S	2019	RAP & REET									3	0							
					RW	S																			
					CN	S	2024																		
					Totals				0								847	3	850	20	0	0	0		
3	Dungeness Natl. Wildlife Refuge (DNWR) Access Improvements (45350, 45890, 94170) [698-2001] Relocate part of the Voice of America Rd. away from bluff; realign the Kitchen-Dick Rd and Lotzgesell Rd. curve; add dedicated left-turn lane into the County Park and DNWR entrance; and widening. FLAP = \$1,729,438	7 9	2 5 6 7	1.44	PE	S	2022	FLAP	166								26	192	82						
					RW	C																			
					CN	S	2025		1,563																
					Totals				1,729								270	1,999	534	1,355	20	0	0		
4	Edgewood Drive (93110) - Rife Rd. to Reddick Rd. MP 0.87 to MP 2.38 [698-2303] Rehabilitate, resurface, restore, widen, and partial realignment RAP = \$1,072,900 (Total RAP funding awards expected to be \$2,400,000 over next four years).	7	3 5 7	1.51	PE	S	2024	RAP									35	150	80	20					
					RW	P/U																			
					CN	P/U																			
					Totals				0								841	3,241	230	470	2,491	0	0		
5	Heath Road (45850) [698-1910] MP 0.00 to MP 1.50 Shoulder widening	9	5	1.5	PE	S	2024										30	30	15						
					RW	S	2024																		
					CN	S	2026																		
					Totals				0								125	125	45	65	0	0	0		
6	Hoko-Ozette Road (#91460) M.P. 19.5. Relocate road segment (~ 400 feet or less) away from slide area, reconstruct and resurface. May need 40 to 50-feet of additional right-of-way.	7	2 3 7	0.08	PE	S	2024										10	10	5	5					
					RW	S	2025																		
					CN	S/P	2027																		
					Totals				0								170	170	10	10	150	0	0		
7	Old Olympic Hwy (94120) Intersection Study Conceptual designs and public process for potential intersection improvements at Cays/Mcleay and at Kitchen Dick and state/federal (e.g., HSIP) future road safety grant application.	7	3 6 7	0.2	PE	S	2025										50	40	25	25					
					RW																				
					CN																				
					Totals				0								0	0	0	0					
8	Joyce Piedmont Road (92210) [SCP-21001] MP 0.0 to 4.3 Reconstruction, realignment, widening, resurfacing and safety improvements. Project delivered by Western Federal Lands Highway Division. FLAP = 6,487,000 (Use State Toll Credits for Match)	7	2 3 4 7	4.3	PE	S	2019	State Toll Credits	564								30	594	5	5	5	0	0	0	
					RW	S	2024																		
					CN	S	2027																		
					Totals				6,487								923	120	7,530	5	95	5	15		
9	South Airport Road (93230) MP 0.00 to MP 0.682 [698-2202] Pre-level and overlay and section of grind and overlay. Cooperative project with the City of Port Angeles. NHSAM = \$1,425,400	16	7	0.68	PE	S	2022	NHSAM	20								30	50							
					RW																				
					CN	S	2025																		
					Totals				1,425								50	1,455	1,445	10					
					Totals				1,425								80	1,505	1,445	10					

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030

PROJECT IDENTIFICATION		PROJECT COSTS IN THOUSANDS OF DOLLARS										EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]						
TIP Project No.	A:Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)					Total	2025	2026	2027	2028 to 2030	
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase						
10	Towne Road (52270) MP 0.76 to MP 1.99 Spot improvements for shoulders and sight distance between Woodcock Road and future alignment on top of relocated levee.	9	6	1.23	PE	S	2025						70	35				
					RW	S	2026						60		60			
					CN	S	2026						460				460	
					Totals				0		0	590	35	95	0	460		
11	Towne Road (52270) MP 1.99 to Seq. Dung. Way Minor road work on top of relocated levee.	9	2 3 5 7	0.75	PE	C	2020											
					RW	C	2020											
					CN	S	2024					50	50					
					Totals				0		0	50	50	0	0	0	0	
12	Mary Clark Road (#20100) M.P. 2.32 to M.P. 2.60 Realign road at Bear Springs Hatchery Corner	9	02 05 07	0.28	PE	S	2025						20	5	5	5	5	
					RW	P/U						25	25				25	
					CN	P/U						300	300				300	
					Totals				0		0	345	345	5	5	5	330	
13	Old Olympic Hwy (94120) Resurface M.P. 2.75 to M.P. 3.60 Resurface road between N Barr Road and Spring Road STBG --\$ 900,000	7	3	0.85	PE	C	2024						15					
					RW			STBG										
					CN	S	2025		900				900	900				
					Totals				900		0	15	915	900	0	0	0	
BRIDGE REPLACEMENT, PRESERVATION, AND REHABILITATION PROJECTS																		
14	Clallam Slough Bridge Replacement (19400 BR1) [698-2004] On Frontier Street (19400) MP 0.07 to MP 0.44 Demolish bridge and replace with new bridge and approaches designed to current standards. Design anticipated to be completed in 2026. STP(BR) = \$4,492,050	8	4 9	0.37	PE	S	2020		1,298				1,298	1,028				
					RW	C		STP(BR)										
					CN	S	2026		3,194					3,194				
					Totals				4,492		0	0	4,492	1,028	3,194	0	0	
15	Hoko Falls Bridge (91460BR2) [698-1804] on Hoko-Ozette Road (91460) MP 6.88 to MP 6.91 Various bridge preservation work (replace expansion joints, clean bridge, prepare & paintbearings, seal deck).	7	10	0.03	PE	S	2026						25		5	20		
					RW													
					CN	S	2028					175	175					175
					Totals				0		0	200	200	0	5	20	175	
16	Sol Duc River Bridge (112000BR1) [698-2201] On Quillayute Road (11200) MP 6.47 to MP 6.52 Bridge preservation. Prep and paint steel truss bridge. STP(BR) = \$2,790,000	8	10	0.05	PE	S	2024		170				170	145				
					RW			STP(BR)										
					CN	S	2025		2,620					2,620	2,600	20		
					Totals				2,790		0	0	2,790	2,745	20	0	0	
17	Weel Bridge (18760BR1) [698-2203] On Weel Road (18760) MP 0.39 Bridge preservation. Prep and paint steel girder bridge. STB(BR) = \$1,860,000	9	10	0.19	PE	S	2024		115				115	95				
					RW			STP(BR)										
					CN	S	2025		1,745					1,745	1,725	20		
					Totals				1,860		0	0	1,860	1,820	20	0	0	
CULVERT AND FISH PASSAGE CAPITAL PROJECTS																		
18	Bear Creek Rd. (20210) Culvert Replacements MP 1.74 & 1.78 Fish passage improvement. Delivered by Wild Salmon Center. Design: RCO--\$150k; Private = \$100k. Construction: BAFBRB, ILSFWS, NOAA = \$1.9M.	9	9	0.01	PE	S	2021			RCO-	235	0	235					
					RW	S	2023	USFWS		FBRB &		5						
					CN	S	2024		992	PRVT	992	0	1,984	10				
					Totals				992		1,227	5	2,222	10	0	0	0	

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

2025 - 2030

Hearing Date: _____
Adoption Date: _____
CR Resolution No.: _____

PROJECT IDENTIFICATION			PROJECT COSTS IN THOUSANDS OF DOLLARS														
TIP Project No.	A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D: Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]						
					Project Phase	Funding Status	Phase Start	Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2025	2026	2027	2028 to 2030
19	Crescent Beach Rd (22990) Culvert Replacement MP 0.32 [698-2301] Replace failed culvert. Requesting FEMA emergency relief funding approval for the culvert replacement.	9	9	0.01	PE	C	2022	FEMA				15	15				
					RW								0				
					CN	S/P	2024					200	200	20			
									Totals	0		0	215	215	20	0	0
20	East Lake Pleasant Rd. Road Culvert Replacement on Quandry Creek (16170) MP 0.737. Fish Passage Improvement Project. Delivered by Wild Salmon Center. Design: NOAA = \$135K, Private = \$87k Construction: NOAA = \$1.5M.	9	9	0.01	PE	S	2023		130		PRVT	75	205				
					RW	S	2024	NOAA				15	15	10	5		
					CN	P/U	2026		1,600			5	1,605	5	5		
									Totals	1,730		75	20	1,825	10	10	0
21	Hoko-Ozette Road Culvert Replacement (91460) MP 5.77 and 5.79 Replace two failing culverts.	7	9	0.01	PE	S	2025							40	40	20	20
					RW												
					CN	S	2026							400	400	400	
									Totals	0		0	440	440	20	420	0
22	Johnson Creek Triple Culvert Replacement on Hoko-Ozette Rd (91460) MP 9.4 [SCP-21003]. Fish passage improvement. Delivered by North Olympic Salmon Coalition. RCO-FBRB=\$3,951,896; RCO-SRFB = \$1,015,889; PSAR = \$440,663; & USFWS = \$72,090	7	9	0.01	PE	C	2020		72		RCO & PSAR	339	60	471			
					RW	S	2024	USFWS					100	100	100		
					CN	S	2025					4,470	5	4,475		5	
									Totals	72		4,809	165	5,046	100	5	0
23	Mina Smith Rd MP 1.55 on Dickey River Tributary Fish passage improvement. Delivered by Wild Salmon Center Design: NOAA = \$135k; Private = \$87k Construction: NOAA = \$1.5M.	9	9	0.01	PE	S	2023		135			87		222			
					RW	S	2024	NOAA					25	25	25		
					CN	P/U	2026		1,500				5	1,505		5	
									Totals	1,635		87	30	1,752	25	5	0
24	Undi Rd MP 1.34 on Bogachiel Tributary Fish passage improvement. Delivered by Wild Salmon Center Design: NOAA = \$226k; Private = \$90k Construction: TBD	9	9	0.01	PE	S	2024		226			90		316			
					RW	P/U	2026	NOAA					25	25	25		
					CN	P/U	2027							0			5
									Totals	226		90	25	341	0	25	5
25	Chicken Coop Creek Culvert Replacements Old Blyn Hwy, Olympic Discovery Trail, and Sequim Bay Rd crossings Fish passage improvement project. Delivered by Jamestown Tribe	9	9	0.05	PE	S	2024		1332					1,332			
					RW	P/U	2025	FHWA					100	100	100		
					CN	S	2026		2,878				5	2,883		5	
									Totals	4,210		0	105	4,315	100	5	0
26	Hoko-Ozette Rd (91460) Culvert Replacement at Wright's Creek (Culvert #: 800001279) M.P. 6.38 Fish Passage Improvement Design funding secured Delivered by North Olympic Salmon Coalition.	7	9	0.01	PE	S	2024					200		200			
					RW	P/U	2025						50	50	50		
					CN	P/U	2026						5	5	5		
									Totals	0		200	55	255	50	5	0
27	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001331) M.P. 2.92 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	S	2024					200		200			
					RW	P/U	2025						50	50	50		
					CN	P/U	2026						5	5	5		
									Totals	0		200	55	255	50	5	0

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

2025 - 2030

Hearing Date: _____
Adoption Date: _____
CR Resolution No.: _____

TIP Project No.	PROJECT IDENTIFICATION		Functional Class	Improvement Type(s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS														
	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]													
	Project Phase	Funding Status				Phase Start	Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2025	2026	2027	2028 to 2030				
28	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001275) M.P. 6.83 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.		7	9	0.01	PE RW CN	S P/U P/U	2024 2025 2026			FBRB, Makah	200 50 5	200 50 5							
NON-MOTORIZED TRANSPORTATION IMPROVEMENT PROJECTS (e.g., Olympic Discovery Trail, sidewalks)																				
29	Olympic Discovery Trail (ODT)--Forks Calawah River Park to Sitkum-Sol Duc Road (aka "A" Rd.) [698-1907] Construct ~1-mile trail and a multi-user, Calawah River trail bridge crossing. Federal: TA = \$450K + STBG = \$825K + Other \$224K; PRVT= \$300K		0	32	1	PE RW CN	S C S/P	2021 2018 2026	TA, STBG & Other	285		115	145	400						
30	ODT-Forks to La Push Trail Corridor Acquisition [698-2101] Acquire trail corridor between US 101 and Olympic National Park adjacent to SR 110. Costs eligible for local grant match for PE & CN phases (see TIP #28). RCO=\$905,456; CCLTG=\$500,000; PRVT=\$20,000		0	32	9.7	PE RW CN	 S 	 2021 	Totals	1,495		300	145	0		1,425	1,300			
31	Olympic Discovery Trail (ODT)--Forks to La Push - PHASE 1 [698-2101] Design trail corridor along SR 110/ La Push Rd between Forks and La Push. Construct a portion of the ~12-mile corridor as funding allows. Delivered by FHWA-Western Federal Lands. Current Funding Level: FLAP = \$7,459,760		0	32	12	PE RW CN	S S/P	2021 2027	FLAP	1,500 5,960	Toll Credits	40	0	1,540 7,124	20	20	0	0	0	0
32	ODT-Bogachiel River Crossing Trail Bridge alternative assessment and design development to separate users from traffic on the Bogachiel River crossing for the ODT-Forks to La Push segment along SR110 (La Push Rd). May include type, size, and location studies per federal requirements. RAISE = \$600,000		0	32	0.1	PL/PE PE RW CN	S	2025	RAISE	600		1,164	40	8,664	20	20	0	0	0	0
33	ODT-Forks City Limits to Sappho Trail Segment Route alternative assessment and design development for trail gap between Forks and Sappho area/Camp Creek Trailhead. Project to be combined with below project with goal to complete Forks to Camp Creek trail gap. May include survey & preliminary design work. RAISE=\$500,000		0	32	11	PL/PE PE RW CN	S	2025	RAISE	500		0	0	600	50	400	150	0	0	0
34	ODT-Sappho to Camp Creek Trailhead Trail Segment Route alternative assessment and design development for trail gap between Camp Creek Trailhead and Forks/Sappho area. Project to be combined with above project. May include survey and preliminary design work. RAISE = \$250,000		0	32	8.2	PL/PE PE RW CN	S	2025	RAISE	250		0	0	250	50	150	50	0	0	0
35	ODT-Waterline Rd Trail Segment Preliminary (30%) & Final (100%) Designs to improve (e.g., pave, design) existing state forest service road that connects ODT-Gossett Rd section to East Beach Rd & ODT-Spruce Railroad Trail section. RAISE = \$1,050,000		0	32	5	PE RW CN	S	2025	RAISE	1,050				1,050	50	800	200			
36	ODT-Gossett Rd to Thompson/Onella Rd Trail Segment (Joyce West Gap) Route alternative assessment and design development for trail gap between Gossett Rd to Thompson/Onella Rd. Trail Segment. May include survey and preliminary design work. RAISE = \$500,000		0	32	7	PL/PE PE RW CN	S	2025	RAISE	500		0	0	1,050	50	800	200	0	0	0

**CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030**

PROJECT IDENTIFICATION			PROJECT COSTS IN THOUSANDS OF DOLLARS																	
TIP Project No.	A: Project/Road Name(Road Log/Bridge No.): [Project No.]; B. Beginning and End Milepost (MP) or Termini C. Description of Work D: Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)					EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]							
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2025	2026	2027	2028 to 2030			
37	ODT-Freshwater Bay Rd. to Elwha River Trail Segment (Joyce East Gap) Route alternative assessment and design development for trail gap between Freshwater Bay Rd to Elwha River Bridge. May include survey and preliminary design work. RAISE = \$400,000	0	32	5	PL/PE	S	2025		500				500	50	300	150				
					PE															
					RW															
					CN															
					Totals															
38	ODT-Bagley Creek Bridge Replacement Creek crossing alternative assessment and design development for Bagley Creek trail bridge replacement. Consider bridge options and trail design options to eliminate or reduce steep trail grades RAISE = \$450,000	0	32	0.1	PL/PE	S	2025		450				450	50	300	100				
					PE															
					RW															
					CN															
					Totals															
39	ODT-Carlsborg Rd. to Banana Way Trail & Crossing Improvements Realign Carlsborg Rd. crossing, crosswalk & user activated crossing sign Widen, resurface & realign trail between Carlsborg Rd. & Banana Way. Delivered by JSKT. Federal = \$1,055,954; Federal Tribal Safety=\$154,678	0	32	0.25	PE	S	2025	STBG, TA, &	100			5	105	5						
					RW															
					CN				1,110		5	1,115	5							
					Totals															
40	Countywide Olympic Discovery Trail (ODT) Trail Corridor Gap Acquisition [698-1607, 698-2102, 698-2103] Various locations countywide in current ODT gaps.	0	32		PE								0	1210	10	0	0	0		
					RW	S/P	2025				300	300	50	50	50	150				
					CN															
					Totals															
41	ODT-Blyn Rd to East Old Blyn Highway Connector Construct separated paved trail to connect the trail gap between Blyn Rd and east end of Old Blyn Hwy. Project delivered & funded by JSKT. \$1,590,700 state Ped-Bike grant.	0	32	0.8	PE	S	2023		0			5	5							
					RW	S	2024													
					CN	S	2024													
					Totals															
VARIOUS LOCATION PROJECTS																				
42	Countywide Overlay Surface Improvements Road resurfacing improvements at various County locations.		7		PE	S	2024					120	120	20	20	20	60			
					RW															
					CN	S	2024				1,080	1,080	180	180	180	540				
					Totals															
43	Countywide Various Improvements Traffic control devices, signage, safety (e.g., guardrails), shoulder widening, drainage, surfacing upgrades, or other improvements. County misc. right-of-way & engineering project services.		6		PE	S	2024					120	120	20	20	20	60			
					RW						180	180	30	30	30	90				
					CN	S	2024				300	300	100	50	50	150				
					Totals															
TOTAL FUNDED PROJECTS																				
									43,391		13,947	6,691	64,029	12,002	10,109	5,021	2,030			

NOTE: The estimated Local Agency (i.e., Clallam County) project expenditures for the 2025-2030 planning period may be less than the total costs shown by project funding source and phase. This may be due to one or more of the following reasons:

- 1) The project is underway and has expended project funds prior to Year 2025;
- 2) The project funding award is not to Clallam County and the project is being delivered by another agency or organization without any County match required;
- 3) The project funding award is not to Clallam County and the project is being delivered by another agency or organization with only a County match shown;
- 4) A project phase may not be completed until after Year 2030; and/or
- 5) Other project funding circumstances.

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS										EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)				Total	2025	2026	2027	2028 to 2030		
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase						Local Funds by Phase	
U1	Anderson Road' (East) (#47990) MP 0.00 to MP 0.45 (Cays Rd. to Thorton Drive-east crossing) Drainage, Widen, Resurfacing.	18	3 5 7	0.45 PE RW CN	P/U P/U P/U													
U2	Atterberry Road (#44300) M.P. 0.00 to M.P. 2.78 Reconstruct road between Sherburne Road and Hooker Road Widen, Regrade, Drainage - 3 Phases	8	2 3 5 7	2.78 PE RW CN	P/U P/U P/U													
U3	Barr Road (North) (#43110) M.P. 0.18 to M.P. 0.82 Reconstruct road north of SR 101 to west 90 degree corner Widen, Regrade, Drainage - 2 Phases	18	2 3 5 7	0.64 PE RW CN	P/U P/U P/U													
U4	Brown Road (#53810) M.P. 0.97 to M.P. 1.47 Sequim City Limits to Port Williams Road 3R upgrade plus walkways/bikeway	19	5 6 32	0.50 PE RW CN	P/U P/U P/U													
U5	Edgewood Drive, Reddick to City Limits (#93110) M.P. 2.38 to M.P. 2.99 Reconstruct Road to Major Collector Standards Widen, Realign, Regrade, Resurface	16	3 4 7	0.61 PE RW CN	P/U P/U P/U													
U6	Ennis Creek Road (#36200) M.P. 0.00 to M.P. 0.27 Baker Street to Front Street 3R upgrade plus walkway/bikeway	19	5 6 32	0.27 PE RW CN	P/U P/U P/U													
U7	Happy Valley Road (50300) MP 0.74 to MP 1.44 Reconstruct road north of McFarland Dr. to west of 3rd Ave, widen regrade, and drainage improvements.	8	3 5 7	0.7 PE RW CN	P/U P/U P/U													
U8	Heath Road Connector to Gilbert Road (#45850) Heath Road to Gilbert Road, No. 45850 Construct Connector Road between Heath and Gilbert Carlsborg Transportation Study #13	19	2 3 5 7	0.08 PE RW CN	P/U P/U P/U													
U9	Hoko-Ozette Road, No. 91460 Various segments M.P. 0.00 to M.P. 21.31 Reconstruct road away from Big River bank in 4 phases M.P. 0.79-1.0, 2.2-2.4, 2.7-3.0, 4.1-4.4	7	02 03 05 07	1.01 PE RW CN	P/U P/U P/U													

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D. Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS								EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)				Total	2025	2026	2027	2028 to 2030
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase				
U10	Kirk Road Extension M.P. 0.28 to M.P. 0.50 Upgrade Existing Road and Extend to Atterberry Road Carlsborg Transportation Study #10	9	03	0.22	PE	P/U						150				
			05		RW	P/U						100				
			07		CN	P/U						600				
								Totals	0		0	850	850			
U11	Marine Drive (#47530) M.P. 0.00 to M.P. 0.72 Cays Road to Cline Spit Road Bluff Drainage Enhancements	9	05	0.72	PE	P/U						58				
			06		RW	P/U						40				
			07		CN	P/U						533				
								Totals	0		0	631	631			
U12	Mill Road Traffic Island (#44930) M.P. 0.00 Install Raised Traffic Island to make Mill Road Right-in & Right Out Only Intersection. Carlsborg Transportation Study # 11D	18	05	0.1	PE	P/U						50				
			06		RW	P/U						30				
			07		CN	P/U						110				
								Totals	0		0	190	190			
U13	Mill Road Extension to Business Park Loop (#44930) M.P. 0.57 to 0.70 Extend Mill Road to tie into the industrial Business Park Loop Carlsborg Transportation Study # 6	18	05	0.13	PE	P/U						50				
			06		RW	P/U						50				
			07		CN	P/U						250				
								Totals	0		0	350	350			
U14	Mt. Angeles Road M.P. 0.47 to M.P. 1.12 Proposed Rural Arterial Program Project Widen, Realign, Regrade, Resurface	8	02	0.65	PE	P/U						75				
			03		RW	P/U						65				
			04		CN	P/U						800				
								Totals	0		0	940	940			
U15	Old Olympic Highway (#94120) M.P. 4.00 to 6.67 Widen, Regrade, Pulverize, Resurface & Drainage from McDonald Creek Bridge to Cays Road.	7	03	2.67	PE	P/U						100				
			05		RW	P/U										
			07		CN	P/U						920				
								Totals	0		0	1,020	1,020			
U16	Parkwood Boulevard Traffic Island (#44940) M.P. 0.00 Install Raised Traffic Island to make Parkwood Boulevard a Right-in & Right-Out Only Intersection. Carlsborg Transportation Study #11D.	9	05	0.1	PE	P/U						30				
			06		RW	P/U						50				
			07		CN	P/U						110				
								Totals	0		0	190	190			
U17	Pioneer Road (#35820) M.P. 0.00 to M.P. 0.39 Reconstruct road between SR 101 & Baker Street Widen, Regrade, Drainage - 2 Phases	19	02	0.39	PE	P/U						60				
			03		RW	P/U						100				
			05		CN	P/U						700				
								Totals	0		0	860	860			
U18	Quillayute Road (#11200) M.P. 1.72 to 2.87 Quillayute Weather Station to Mina Smith Road Regrade, Drain, Widen, Resurface	8	03	1.15	PE	P/U						100				
			04		RW	P/U						100				
			07		CN	P/U						875				
								Totals	0		0	1,075	1,075			

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D. Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS										EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]				
					FUNDING SOURCE INFORMATION (BY PHASE)						FUNDING SOURCE INFORMATION (BY PHASE)								
					Project Phase	Funding Status	Phase Start	Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total						
U19	Runnion Road, East (#44730) M.P. 0.89 to M.P. 1.14 Carlsborg Road to Mill Road Regrade, Drain, Widen, Resurface	8	03 04 07	0.25	PE	P/U							30					2028 to 2030	
					RW	P/U							50						
					CN	P/U							500						
					Totals			0		0	580	580							
U20	Runnion Road Roundabout (#44730) M.P. 0.89 At the intersection with Carlsborg Road and realigned Spath Road construct a four-legged roundabout. Carlsborg Transportation Study #1	8	03 04 07	0.25	PE	P/U							78						
					RW	P/U							100						
					CN	P/U							900						
					Totals			0		0	1,078	1,078							
U21	Sequim-Dungeness Way (#95250) M.P. 1.35 to 4.62 Sequim City Limits to East Anderson Road, except Woodcock Road vicinity Repave	7	06 07	3.27	PE	P/U							30						
					RW	P/U													
					CN	P/U							2000						
					Totals			0		0	2,030	2,030							
U22	Spath Road (#45420) M.P. 0.00 to M.P. 0.80 Kitchen-Dick Road to Carlsborg Road Regrade, Drain, Widen, Resurface	9 19	03 04 07	0.8	PE	P/U							50						
					RW	P/U							106						
					CN	P/U							600						
					Totals			0		0	756	756							
U23	Spath Road to West Runnion Road Connector Route (#45420) M.P. 0.00 to M.P. 0.60 (West Runnion Road) Construct New Connector Segment between Spath and West Runnion Roads. Carlsborg Transportation Study # 5	19	1	1.26	PE	P/U							100						
					RW	P/U							90						
					CN	P/U							800						
					Totals			0		0	990	990							
U24	Spencer Road Connector to Mill Road (#44660) M.P. 1.50 to Mill Road Construct New Connector Segment between Spencer Road and Mill Road. Carlsborg Transportation Study # 14	19	1	0.75	PE	P/U							300						
					RW	P/U							300						
					CN	P/U							1884						
					Totals			0		0	2,484	2,484							
U25	Sunland Non-motorized Trail Trail beside Taylor Blvd in Sunland for pedestrian access from Sequim-Dungeness Way & Dung Way to Holland Road.		32	2	PE	P/U							40						
					RW	P/U							40						
					CN	P/U							300						
					Totals			0		0	380	380							
U26	Gerke Road Relocation Relocate road from MP 0.57 to move away from eroding bluff	9	2	0.27	PE	P/U							20						
					RW	P/U							10						
					CN	P/U							100						
					Totals			0		0	130	130							
U27	Trout Creek Bridge Replacement (#91460 BR4) M.P. 17.19 to M.P. 17.29 Hoko-Ozette Road	7	04 09	0.1	PE	P/U							200						
					RW	P/U							50						
					CN	P/U							4750						
					Totals			0		0	5000	5000							

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

2025 - 2030

Hearing Date: _____

Adoption Date: _____

CR Resolution No.: _____

PROJECT IDENTIFICATION		PROJECT COSTS IN THOUSANDS OF DOLLARS										EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]					
TIP Project No.	A:Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	Project Phase	Funding Status	Phase Start	Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2025	2026	2027	2028 to 2030
U28	US 101 Underpasses of McDonald Creek Bridge (#94120 BR1) Reconnect S. Barr & Sherburne Roads to North Side of US 101 by extending these County Roads under the New McDonald Creek US 101 Bridges.	7	04 09 07	0.09	PE RW CN	P/U						200					
U29	Winterhawk to West Rynnion Connector (#44730) Construct new Connector Segment between Winterhawk St. and West Rynnion Rd. Carlsborg Transportation Study # 12.	19	1	0.25	PE RW CN	P/U		Totals	0		0	2,148	2,148				
						P/U		Totals	0		0	160	160				
Olympic Discovery Trail Projects																	
U30	Olympic Discovery Trail (ODT)--Forks to La Push - PHASE 2 [698-2101] Construct remaining segments of trail corridor along SR 110 & La Push Road between US 101 and La Push not funded in Phase I of the currently funded project.	0	32	12	PE RW CN	P/U											
						P/U		Totals	0		0	8850	8850				
Planning Pedestrian and Bicyclist Road Safety Study																	
U31	West Hendricksen Rd. (#51740) MP 0.88 to 1.65 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	19	32		Study	P/U		JSKT	22								
U32	Old Blyn Highway (#56830) MP 0.19 to 2.02 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	9	32		Study	P/U		Totals	22		0	0	22				
								JSKT	22								
								Totals	22		0	0	22				
Unfunded Culvert Replacement Projects																	
U33	Matriotti Creek Culvert Replacement on Ward Rd. (46110) (WDFW ID: 99922) MP 0.22 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE RW CN	P/U		NOAA	65 14 318								
U34	Matriotti Creek Culvert Replacements on Lamar Ln. (46130) (WDFW ID: 999848 & 999849) MP 0.2 & 0.35 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.02	PE RW CN	P/U		Totals	397		0	0	397				
U35	Matriotti Creek Culvert Replacement on Cays Rd. (45750) (WDFW ID: 999841) MP 1.1 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	8	9	0.01	PE RW CN	P/U		NOAA	50 252 302								

**CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030**

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]					
					FUNDING SOURCE INFORMATION (BY PHASE)			FUNDING SOURCE INFORMATION (BY PHASE)								
					Project Phase	Funding Status	Phase Start	Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2025	2026	2027
U36	Matriotti & Owl Creek Culvert Replacements on Spath Rd. (45420) (WDFW ID: 931235 & 999820) MP 0.42 & 0.97 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.02	PE	P/U		NOAA	95							
					RW	P/U			10							
					CN	P/U			464							
								Totals	569		0	0	569			
U37	Matriotti Creek Culvert Replacement on W. Runnion Rd. (44730) (WDFW ID: 999819) MP 0.22 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	19	9	0.01	PE	P/U		NOAA	48							
					RW	P/U			10							
					CN	P/U			238							
								Totals	296		0	0	296			
U38	Matriotti Creek Culvert Replacement on Atterberry Rd. (44300) (WDFW ID: 999928) MP 2.74 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	8	9	0.01	PE	P/U			48							
					RW	P/U		NOAA								
					CN	P/U			238							
								Totals	286		0	0	286			
U39	Matriotti Creek Culvert Replacement on Frost Rd. (44350) (WDFW ID: 999931) MP 0.38 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U			40							
					RW	P/U		NOAA	10							
					CN	P/U			225							
								Totals	275		0	0	275			
U40	Quillayute Rd. (11200) Culvert Replacement on Mystery Creek MP 1.41 Fish passage improvement project. Delivered by Wild Salmon Center.	8	9	0.01	PE	P/U										
					RW	P/U					25					
					CN	P/U										
								Totals			0	25	25			
U41	Hoko Ozette Rd MP 18.5 on Lake Ozette Tributary (WDFW ID 20800150) Fish passage improvement project. Delivered by Wild Salmon Center and Makah Tribe. Design: pending NFWF = \$200k; Private = \$90k.	7	9	0.01	PE	P/U	2025									
					RW	P/U					25					
					CN	P/U										
								Totals	0		0	25	25			
U42	Whitcomb Dimmel Rd on Tassel Creek (WDFW ID 20800217) Fish passage improvement project. Delivered by Wild Salmon Center. Design: pending NOAA = \$250k; Private = \$90k.	9	9	0.01	PE	P/U	2025									
					RW	P/U					25					
					CN	P/U										
								Totals	0		0	25	25			
U43	Dawley Road (56230) Culvert Replacement MP 0.13 Fish Passage Improvement	19	9	0.02	PE	P/U										
					RW	P/U					25					
					CN	P/U										
								Totals			0	25	25			
U44	Butler Creek Culvert Replacement at Pillar Point County Park Fish Passage Improvement Delivered by North Olympic Salmon Coalition.		9	0.01	PE	P/U				FBRB, SRFB						
					RW	P/U										
					CN	P/U										
								Totals	0		0	0	0			
U45	Hoko-Ozette Rd (91460) Culvert Replacement at Gage Creek (Culvert #: 800001332) M.P. 2.9 Fish Passage Improvement Delivered by North Olympic Salmon Coalition.	7	9	0.01	PE	P/U				FBRB, SRFB						
					RW	P/U					25					
					CN	P/U										
								Totals			0	25	25			

**CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2025 - 2030**

PROJECT IDENTIFICATION			PROJECT COSTS IN THOUSANDS OF DOLLARS														
TIP Project No.	A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D: Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)				EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]					
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2025	2026	2027	2028 to 2030
Other Added Planned Unfunded Projects																	
U46	Hoko Ozette (91460) Resurface Repair and resurface the segment of Hoko-Ozette road starting at milepost 3.50 and ending at milepost 5.65.	7	7	2.15	PE	P/U						30					
					RW	P/U											
					CN	P/U				2000							
					Totals	0		0	2030	2030							
U47	North Barr Road Reconstruction Reconstruct road segment of North Barr Road starting at milepost 0.18 and ending at milepost 0.82.	18	3 5	0.64	PE	P/U						150					
					RW	P/U											
					CN	P/U				2000							
					Totals	0		0	2150	2150							
TOTAL UNFUNDED PROJECTS																	51,885

Clallam County Six-Year (2025-2030) Transportation Improvement Program (TIP) Public Meeting and Hearing Schedule

Date/Time	Public Meetings and Hearings	Location
September 30, 2024 Board of County Commissioners 9:00 a.m.	Introduction and overview of the Draft Six Year (2025-2030) TIP and recommended 2025 Annual Construction Program.	Clallam County Courthouse, Room 160 223 East 4th Street, Port Angeles, WA 98362 <i>Phone/Video Remote Option Available</i> ¹
October 2, 2024 Clallam County Planning Commission 6:00 p.m.	Introduction and overview of the Draft Six Year (2025-2030) TIP.	Clallam County Courthouse, Room 160 223 East 4th Street, Port Angeles, WA 98362 <i>Phone/Video Remote Option Available</i> ¹
October 8, 2024 Clallam County Public Works 6:00 p.m.	Six-Year Transportation Improvement Program Update Open House	Clallam County Courthouse, Room 160 223 East 4th Street, Port Angeles, WA 98362 <i>Phone/Video Remote Option Available</i> ¹
October 9, 2024 Board of County Commissioners 11:30 a.m.	Public Meeting on Draft 2025 County Budget in conjunction with Draft Six Year (2025-2030) TIP.	Port Angeles Red Lion Hotel 221 N. Lincoln Street Port Angeles, WA 98362
October 16, 2024 Clallam County Planning Commission 6:00 p.m.	Public Hearing on Draft Six Year (2025-2030) TIP.	Clallam County Courthouse, Room 160 223 East 4th Street, Port Angeles, WA 98362 <i>Phone/Video Remote Option Available</i> ¹
October 22, 2024 Board of County Commissioners 11:30 a.m.	Public Meeting on Draft 2025 County Budget in conjunction with Draft Six Year (2025-2030) TIP.	Sunland Golf Club, 109 Hilltop Drive Sequim, WA 98382
October 25, 2024 Board of County Commissioners 11:30 a.m.	Public Meeting on Draft 2025 County Budget in conjunction with Draft Six Year (2025-2030) TIP.	Blakeslee's Bar & Grill 1222 S. Forks Ave Forks, WA 98331
November 4, 2024 Board of County Commissioners 9:00 a.m.	Briefing on Planning Commission recommendation and public comments received to-date on Draft Six Year (2025-2030) TIP	Clallam County Courthouse, Room 160 223 East 4th Street, Port Angeles, WA 98362 <i>Phone/Video Remote Option Available</i> ¹
November 12, 2024 Board of County Commissioners 10:30 a.m.	- Public Hearing on Draft 2025-2030) TIP.² - Resolution(s) to adopt 2025-2030 TIP and 2025 Annual Construction Program (i.e., first year of TIP).²	Clallam County Courthouse, Room 160 223 East 4th Street, Port Angeles, WA 98362 <i>Phone/Video Remote Option Available</i> ¹
November 26, 2024 Board of County Commissioners 10:00 a.m.	[IF NEEDED] Resolution(s) to adopt Draft Six Year (2025-2030) TIP and 2025 Annual Construction Program. ²	Clallam County Courthouse, Room 160 223 East 4th Street, Port Angeles, WA 98362 <i>Phone/Video Remote Option Available</i> ¹

¹For access to live and archived meeting recordings and agendas go to the following link and find upcoming or past event:
<https://clallamcowa.portal.civiclerk.com>

²Must be adopted prior to adoption of 2025 County Budget. County Budget scheduled to be adopted on December 3, 2024.

Where to View/Obtain the Draft Six Year (2025-2030) Transportation Improvement Program (TIP):

The Draft Six Year (2025-2030) TIP is available on Clallam County Public Works webpage at:

<https://www.clallamcountywa.gov/626/Six-Year-Transportation-Improvement-Program>

Copies of the Draft Six Year (2025-2030) TIP can also be obtained at the below address during regular business hours or be emailed/mailed upon request by contacting:

Clallam County Public Works Department
RE: Six-Year Transportation Improvement Program
223 East Fourth Street, Suite 6
Port Angeles, WA 98362-3000
Email: web_roads@clallamcountywa.gov
360-417-2379 or 360-417-2434

For More Information: Visit or contact the Clallam County Public Works Department—*see above*.

How to Provide Comments

Opportunities for questions or to provide comment either in-person or via remote access will be available at the: October 2 Planning Commission Meeting; October 8 Public Works Department Open House; October 16 Planning Commission Public Hearing; and/or November 12 County Commissioner Public Hearing. In-person opportunities for questions and comments can also be provided to the County Commissioners at their October 9, 22, and 25 Draft 2025 County Budget Meetings. Refer to the above table for meeting location, times, and how to participate remotely (if available). Written comments can be submitted at these meetings.

Comments can also be provided either in-person and remotely during the public comment period at County Commissioner regular-Tuesday meetings (meetings start at 10:00 a.m.). Written comments can be submitted at County Commissioner meetings.

Where to Send Written Comments:

Clallam County Public Works/Road Department
RE: Six-Year Transportation Improvement Program
223 East Fourth Street, Suite 6
Port Angeles, WA 98362-3000

Or

Board of County Commissioners
RE: Six-Year Transportation Improvement Program
223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015