



WORK SESSION AGENDA

BOARD OF CLALLAM COUNTY COMMISSIONERS

223 East 4th Street Room 160

Port Angeles, Washington

Monday, November 6, 2023 – 9:00 a.m.

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link: <https://www.clallamcountywa.gov/669/Live-Archived-Meetings-Online>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

Administration ? 9 a.m.

1. [Calendar/Correspondence](#)
2. [Agreement amendment 13 with Correctional Healthcare Companies, LLC for inmate health care services](#)

[Agreement](#) 

3. Bid opening clarification regarding Courthouse security service ? Bids must be submitted no later than Tuesday, November 14, 2023 at 10 a.m. and the bid opening will be held on Tuesday, November 21, 2023 at 10 a.m. (3c)*

[Clarification](#) 

Community Development

4. [Dungeness River Management Team representative appointments](#)

[Appointment form](#) 

Public Works

5. [Quit Claim Deed with the City of Sequim for a portion of West Sequim Bay Road](#)

[QCD](#) 

6. [Update regarding a Resolution adopting the six-year 2024-2029 Transportation Improvement Program \(H1\)*](#)

[Update - Old attachment](#) 

Updated attachment - added 11-2-23 

Board of Commissioners

7. Update regarding mature forests in Clallam County ? 10 a.m.

Update 

Added - Document added 11/6/23 

Budget

8. Notice to call for hearing to be held Tuesday, November 28, 2023 at 10:30 a.m. regarding resolutions on proposed Levies for the General Purpose Property Tax, the Road Fund Property Tax and Conservation Futures Property Tax (5a)*

Notice - old agenda packet 

Notice - new agenda packet 

9. Notice to call for hearing to be held Tuesday, December 5, 2023 at 10:30 a.m. and 5 p.m. regarding adopting the 2024 Clallam County Budget (5b)*

Notice 

Joint Meeting with Department of Natural Resources - 1 p.m

? DNR Collaborative Asset Management Outreach Project Discussion

Presentation 

General Discussion/Items for Future Agendas

- A. Department of Natural Resources Quarterly Report Meeting (November 20 at 1 p.m.)
- B. Department of Transportation Highway 101 Project Discussion (December 11 at 9 a.m.)

EXECUTIVE SESSION

The Board may recess into Executive Session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

- Other items may be added at the discretion of the Board and additional Work Sessions may be scheduled if more time is needed to allow for adequate discussion.
- Written testimony presented by members of the public during the Board meeting is considered a public document and must be submitted to the Clerk of the Board.
- Copies of public documents from Board meetings are available by contacting the Public Records Department.



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NOV 06 2023

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Sheriff

WORK SESSION ☒ **Meeting Date:** 11/6/23

REGULAR AGENDA ☒ **Meeting Date:** 11/21/23

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|---|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU - Contract # 816-23-02 | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary: The contract for nursing services for our jail's medical program renews automatically, but with a rate adjustment annually. This adjustment increases the annual cost of the contract from \$576,768 in 2023 to \$611,374 in 2024, an increase of 6%. This contract provides 3.05 FTE of nursing services.

Budgetary impact: Already included in 2024 budget

Recommended action: Board approval

County Official signature & print name: Brian King, Sheriff

A handwritten signature in black ink, appearing to read "Brian King", written over a horizontal line.

Name of Employee/Stakeholder attending meeting: Don Wenzl

Relevant Departments: Sheriff

Date submitted: 10/23/23

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

**THIRTEENTH AMENDMENT TO THE AGREEMENT FOR INMATE HEALTH CARE
SERVICES AT CLALLAM COUNTY, WASHINGTON
(Effective January 1, 2024)**

This Thirteenth Amendment, effective January 1, 2024 (this "Amendment"), to the Agreement for Inmate Health Care Services dated April 1, 2014, as amended (the "Agreement") is by and between Correctional Healthcare Companies, LLC ("CHC") and Clallam County, Washington ("County").

WHEREAS, the Agreement is set to automatically renew on January 1, 2024; and

WHEREAS, the Parties agree to increase compensation in accordance with an agreed upon percentage based on applicable Price Index figures; and

WHEREAS, in accordance with Section 11.15, the Parties desire to amend the Agreement to memorialize such changes.

NOW, THEREFORE, in consideration of the mutual covenants herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

1. **RECITALS.** The Parties hereto incorporate the foregoing recitals as a material portion of this Amendment.
2. **AMENDMENT TO SECTION 8.0 OF THE AGREEMENT.** The Agreement shall be amended by deleting Section 8.0 in its entirety and inserting the following language in lieu thereof:

8.0 **ANNUAL AMOUNT/MONTHLY PAYMENTS.** The base annual amount to be paid by the County to CHC under this Agreement is \$611,373.70 for a period of 12 months, payable in equal monthly installments. Each monthly installment shall equal \$50,947.81, pro-rated for any partial months and subject to any reconciliations as set forth below. Each monthly installment is to be paid to CHC on or before the first day of the month of service.
3. **SEVERABILITY.** If any terms or provisions of this Amendment or the application thereof to any person or circumstance shall to any extent be invalid or unenforceable, the remainder of this Amendment or the application of such term or provision to person or circumstances other than those as to which it is held invalid or unenforceable shall not be affected thereby and each term and provision of this Amendment shall be valid and enforceable to the fullest extent permitted by law.
4. **DEFINITIONS.** Capitalized terms used but not defined herein shall have the meaning ascribed to them under the Agreement.
5. **REMAINING PROVISIONS.** The remaining provisions of the Agreement not amended by this Amendment shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have caused this Amendment to be executed in their names or their official acts by their respective representatives, each of whom is duly authorized to execute the same.

AGREED TO AND ACCEPTED AS STATED ABOVE:

COUNTY OF CLALLAM,
WASHINGTON

CORRECTIONAL HEALTHCARE
COMPANIES, LLC

By: _____

Name: _____

Title: _____


BRIAN J. KING
SHERIFF

By: _____

Name: Justin Searle

Title: President, Local Government

DocuSigned by:

Justin Searle

3F7F2B2BE98B489...

By: _____

Name: _____

Title: _____


Approved as to Form
Deputy Prosecutor

Approved as to form only:

By: _____

Name: _____

Title: _____



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NOV 06 2023
3C

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC/Sheriff's Office

WORK SESSION ☒ **Meeting Date:** 11/6/23

REGULAR AGENDA ☒ **Meeting Date:** 11/7/23

Item summary:

- | | |
|---|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other – Notice of Invitation of Bids |

Executive summary:

The Sheriff's Office, on behalf of the County, is seeking bids from companies to provide courthouse security services. While the initial contracts for this purpose were awarded in an expedited process due to emergency staffing levels that needed a timely solution, the continuation of these services requires formal bidding. The current security contract will expire December 31, 2023, so we are seeking bids for service starting January 1, 2024.

At the BOCC work session meeting on October 9, 2023 the BOCC discussed the request regarding courthouse security services. On Tuesday, October 17, 2023 the BOCC approved the notice to call for bids to be received until 10 a.m. Tuesday, November 14, 2023, at which time they will be publicly opened and read aloud. The notice to call for bids was published in the Peninsula Daily News on October 31, 2023 and November 8, 2023.

It was discovered after the notice was issued that the BOCC will not be holding their regular meeting on Tuesday, November 14, 2023 due to a Washington State Association of Counties Leadership Conference in Spokane, WA.

Requesting bids to still be received on Tuesday, November 14, 2023 and opened on Tuesday, November 21, 2023 at 10 a.m. or shortly thereafter.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Requesting bids to still be received on Tuesday, November 14, 2023 and opened on Tuesday, November 21, 2023 at 10 a.m. or shortly thereafter.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners, Sheriff's Office

Relevant Departments: Board of Commissioners, Sheriff's Office

Date submitted: 11-1-23

- * Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

security bid opening 11-7-23
Revised: 3-04-2019

Ca
OCT 17

NOTICE OF INVITATION TO BID

SEALED BIDS will be received by the Board of Clallam County Commissioners at 223 East 4th Street, Room 150, Port Angeles, Washington until 10 a.m. Tuesday, November 14, 2023, ~~at which time they will be publicly opened and read aloud for:~~ *Bids will be opened Tuesday, Nov. 21, 2023 @ 10am*

Security services for the Clallam County Courthouse and the Clallam County Juvenile and Family Center contract.

Complete drawings and specifications may be obtained from the Clallam County website. All bidding and related questions should be directed to Chief Corrections Deputy Don Wenzl at (360) 417-2356.

The sealed bids must be clearly marked on the outside of the envelope, "Bid Proposal – Courthouse Security." Address bid proposal to: Board of Clallam County Commissioners, 223 East 4th Street, Suite 4, Port Angeles, Washington 98362 or hand-deliver to 223 East 4th Street, Room 150, Port Angeles, Washington. Bid documents received late by the Commissioners' Office, delivered to other offices, received by facsimile, email, or other means will not be considered. Late bids will be returned unopened.

Clallam County hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined in Title VI of the Civil Rights Act of 1964 at 49 CFR Part 23 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.

Clallam County will determine the lowest responsible bidder in accordance with the terms of Clallam County Code Section 3.12.070 and reserves the right to reject any or all bids and to waive minor informalities in the process or to accept the bid, which in its estimation best serves the interests of Clallam County.

APPROVED this 17 day of Oct. 2023

ATTEST:

[Signature]

Loni Gores, Clerk of the Board

BOARD OF CLALLAM COUNTY COMMISSIONERS

[Signature]
Mark Ozias, Chair

Publish: First: 10/31/2023; Second: 11/08/2023

Bill: Clallam County Sheriff's Office





AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

NOV 06 2023

Department: DCD

WORK SESSION ☒ Meeting Date: 11-6-2023

REGULAR AGENDA ☒ Meeting Date: 11-21-2023

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- ☐ Call for Hearing ☐ Contract/Agreement/MOU - Contract #
☐ Resolution ☐ Proclamation ☐ Budget Item
☐ Draft Ordinance ☐ Final Ordinance ☒ Other Membership update, Dungeness River Management Team

Documents exempt from public disclosure attached: ☐

Executive summary:

Dungeness River Management Team has updated its membership list to reflect changes in representatives. Noted on the attached list, the DRMT recorded changes to DRMT representatives. These changes were approved by the DRMT but need to be signed off by Jamestown S'Klallam Tribe and Clallam County. Please indicate your approval with signatures below. All other DRMT appointments not listed in the table on Page 1 remain unchanged. An updated 2023 DRMT roster is listed on the second page.

The DRMT was fortunate to be able to continue holding regular monthly meetings (via Zoom hosted by the Tribe) during the most difficult times of the pandemic. As of this year, DRMT is providing regular Hybrid meetings in-person at the Nature Center, with the option of attending remotely via Zoom.

Budgetary impact: N/A

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Please sign the updated membership roster.

County Official signature & print name:

A handwritten signature in blue ink, appearing to read "Blaine W. Smith", written over a horizontal line.

Name of Employee/Stakeholder attending meeting: Cathy Lear

Relevant Departments: DCD

Date submitted:

- * Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Agenda Item Summary for roster
Revised: 3-04-2019

Questions? Call Loni Gores, Clerk of the Board, ext 2256



Dungeness River Management Team
Cooperative Management of Our Watershed's Resources
Coordinated by Jamestown S'Klallam Tribe and Clallam County
1033 Old Blyn Highway • Sequim, WA 98382 • (360) 683-1109

October 26, 2023

The DRMT recorded the following changes to DRMT representative appointments since March 2023. **All other DRMT appointments not listed in the table below remain unchanged. An updated DRMT roster that includes the changes is listed on the next page.**

Per the DRMT Operating Procedures and the 1995 MOA between Jamestown S'Klallam Tribe (Tribe) and Clallam County (County), the Tribe and County indicate approval of these changes with signatures below.

Changes to DRMT Representative/Alternate Appointments since March 2023:

Date of Notice	Representing Organization/Group	DRMT Member	DRMT Alternate
10/11/23	Estuary/Tidelands Residents	Stephanie Robinson (fills empty seat)	No change (seat remains empty)
9/14/23	North Olympic Land Trust	No change (Mike Auger)	Lexi Wagor (replaced Michelle Canale)
9/11/23	Estuary/Tidelands Residents	Empty seat (Matt Heins retired)	Empty seat (Alex Scagliotti changed positions)
9/13/23	WDFW	No change (Danielle Zitomer)	Gwen Lentes (replaced Naomi Gebo)
6/14/23	Sports Fisheries	Empty seat (Don Hatler retired)	Empty seat

W. Ron Allen, CEO/Tribal Chair
CEO/Tribal Chair
Jamestown S'Klallam Tribe

Mark Ozias
Board of Commissioners
Clallam County

Updated DRMT Roster (for November 8, 2023 DRMT meeting):

Clallam County	Member:	Cathy Lear
	Alternate:	Rebecca Mahan
Jamestown S'Klallam Tribe	Member:	Hansi Hals
	Alternate:	Shawn Hines
Riverside Property Owners (RM 0-3.25)	Member:	Robert Beebe
	Alternate:	James Beebe
Water Users Association	Member:	Ben Smith
	Alternate:	TBD
Sports Fisheries	Member:	TBD
	Alternate:	TBD
Olympic Peninsula Audubon Society	Member:	Robert Phreaner
	Alternate:	Lance Vail
Washington Department of Ecology	Member:	Michael Gallagher
	Alternate:	TBD
City of Sequim	Member:	Meagan Uecker
	Alternate:	Ann Soule
North Olympic Land Trust	Member:	Michael Auger
	Alternate:	Lexi Wagor
Protect the Peninsula's Future	Member:	Tony Corrado
	Alternate:	Judy Larson
Estuary Tidelands Property Owner	Member:	Stephanie Robinson
	Alternate:	TBD
Washington Department of Fish and Wildlife	Member:	Danielle Zitomer
	Alternate:	Gwen Lentz
Dungeness River Audubon Center	Member:	Powell Jones
	Alternate:	Montana Napier
Dungeness National Wildlife Refuge (USFW) (Advisory)	Member:	Lorenz Sollmann
	Alternate:	Jennifer Brown-Scott
Clallam Conservation District (Advisory)	Representative:	Kim Williams
	Alternate:	TBD
U.S. Forest Service (Advisory)	Representative:	Dana Butler
	Alternate:	Marc McHenry
Clallam County PUD#1 (Advisory)	Representative:	Bowen Kendrick
	Alternate:	N/A



5
NOV 0 6 2023

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Public Works/Roads

WORK SESSION ☒ **Meeting Date: 11/6/2023**

REGULAR AGENDA ☒ **Meeting Date: 11/21/2023**

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other Request to transfer road ownership |

Documents exempt from public disclosure attached: ☐

Executive summary:

The City of Sequim would like to have ownership of a portion of West Sequim Bay Road that is currently owned by Clallam County. The road on both sides of this section is owned by the City of Sequim and maintained by them.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Approve and sign Quit Claim

County Official signature & print name: Joe Donisi

A handwritten signature in blue ink that reads "Joe Donisi".

Name of Employee/Stakeholder attending meeting: Joe Donisi, Linda Capps, Nick Dostie – City of Sequim

Relevant Departments: Roads

Date submitted: 11/1/2023

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Name	Clallam County Road Department
Address	223 East 4 th St, Suite 6
City, State, Zip	Port Angeles, WA 98362

the following described real estate, situated in the County of Clallam State of Washington:
together with all after acquired title of the grantors(s) therein.

**All of West Sequim Bay Road located in Section 22,
Township 30 North, Range 03 West, W.M., Clallam
County, State of Washington**

Date 20

**BOARD OF CLALLAM COUNTY
COMMISSIONERS**

Mark Ozias, Chair

Randy Johnson, Commissioner

Mike French, Commissioner

STATE OF WASHINGTON)
)
COUNTY OF CLALLAM) SS.

On this ____ day of _____, 20____, before me, the undersigned, a Notary Public in and for the State of Washington, duly commissioned _____ and sworn, personally appeared Mark Ozias, Randy Johnson and Mike French to me known to be the Clallam County Commissioners, of the corporation that executed the foregoing instrument, and acknowledged the said instrument to be the free and voluntary act and deed of said corporation, for the uses and purposes therein mentioned, and on oath stated they are authorized to execute the said instrument and that the seal affixed is the corporate seal of said corporation.

Witness my hand and official seal hereto affixed the day and year first above written.

Notary Public in and for the State of Washington,
residing at Port Angeles.



6

AGENDA ITEM SUMMARY

NOV 06 2023
H1

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Public Works/Roads Dept.

WORK SESSION ☒ **Meeting Date: November 6, 2023**

REGULAR AGENDA ☒ **Meeting Date: November 7, 2023**

Required originals approved and attached? ☒

Will be provided on:

Item summary:

- | | |
|--|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other 6-Year Transportation Imp. Program |

Documents exempt from public disclosure attached: ☐

Executive summary: The Board has scheduled a public hearing on November 7, 2023 on the Clallam County Six-Year (2024-2029) Transportation Improvement Program (TIP). The Six-Year TIP is updated annually pursuant to RCW 36.81.121. The Six-Year TIP identifies current and planned transportation improvement projects under the provision of adequate funding over the next six years for roads (e.g., new construction, reconstruction, widening, resurfacing, etc...), bridges, non-motorized trails (e.g., Olympic Discovery Trail) and other improvements (e.g., culvert replacements) related to Clallam County managed transportation facilities. The Six Year TIP does not include general maintenance activities or the County's annual chip seal surface improvements on the County's transportation system that is a significant part of the Department annual operations and budget.

The Six-Year TIP serves as the basis for preparing and adopting the County's Annual Construction Program for transportation improvements. Advancing projects into design, right-of-way acquisition, and construction are based on the TIP thru the annual County budgeting process.

The Department introduced the recommended Six-Year (2024-2029) TIP to the Board on October 2, 2023 and the Clallam County Planning Commission (PC) on October 4, 2023. The PC held a public hearing on the Six-Year (2024-2029) TIP on October 18, 2023 and took action by a vote of 5-1 to recommend approval to the Board. The Planning Commission further recommended that the following planned, unfunded projects be moved to the Six-Year TIP planned funded list: a) TIP Project #'s U43 and U44 culvert replacement fish passage improvement projects along Chicken Coop Creek to be funded by a grant award to the Jamestown S' Klallam Tribe; and 2) TIP Project#12-Mary Clark Road realignment for preliminary design phase.

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

BOCC_Agenda_6-YRTIP(11-07-23mtg)
Revised: 3-04-2019

The Public Works Department maintains approximately 490-miles of roads and adjacent road corridor, 35 bridges, the Olympic Adventure Trail, and the Olympic Discovery Trail (sections managed by County). The Six Year TIP does not include the annual operation and maintenance of this County-managed transportation system. It also does not include the Department's annual chip seal surface overlay work that is a key pavement maintenance management activity that typically surfaces between 20 to 40 miles of roads throughout the County.

Annual operations and maintenance (O/M) of the existing County transportation system represent a large part of the Public Works Department. O/M is projected to exceed over 8 million dollars in 2024, or generally the equivalent of what the County collects to support the transportation system annually from property taxes. This means that most transportation system improvement projects found in the Six-Year TIP rely on securing outside funding, particularly state and federal grants.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Clallam County transportation improvement projects are based on the adopted Six-Year TIP and Annual Construction Program. Pursuant to RCW 36.81.121 and WAC 136-16-018, Clallam County must adopt both an updated Six-Year TIP for the ensuing six calendar years (i.e., 2024-2029) and an updated Annual Construction Program for the ensuing year (i.e., 2024) ***prior to*** adopting the Clallam County 2024 Budget.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Following the public hearing, the Board needs to take action to approve the Six-Year (2024-2029) TIP by Resolution. A draft resolution on the recommended Six-Year (2024-2029) TIP that is the subject of the November 7, 2023, public hearing is attached for Board consideration.

County Official signature & print name:  Steve Gray

Name of Employee/Stakeholder attending meeting: Steve Gray and Jason ODeil

Relevant Departments: Public Works/Road Department

Date submitted: November 1, 2023

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



CR RESOLUTION _____, 2023

ADOPTING THE SIX-YEAR (2024-2029) TRANSPORTATION IMPROVEMENT PROGRAM

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. RCW 36.81.121 and WAC 136-15-010 requires the Board of County Commissioners to annually adopt a Six-Year Transportation Improvement Program (TIP).
2. The Six-Year TIP projects consider many potential factors such as traffic volumes, roadway conditions, geometrics, safety and accident history, bridge inspection report, local significance, and available funding.
3. The Engineer's Bridge Inspection Report and priority array were available and consulted as part of the preparation of the Six-Year (2024-2029) TIP in accordance with WAC 136-14 and WAC 136-20.
4. The Board held a work session on the recommended Six-Year (2024-2029) TIP on October 2, 2023.
5. The Clallam County Planning Commission held a public meeting on the recommended Six-Year (2024-2029) TIP on October 4, 2023.
6. Clallam County issued a determination of non-significance (DNS) on October 18, 2023, for the Six-Year (2024-2029) TIP to meet environmental review requirements under the State Environmental Review Act (SEPA).
7. The Clallam County Planning Commission held a public hearing on the Six-Year (2024-2029) TIP on October 18, 2023 and took action by a vote of 5-1 to recommended approval. The Planning Commission further recommended that the following planned, unfunded projects be moved to the Six-Year TIP planned funded list: a) TIP Project #'s U43 and U44 culvert replacement fish passage improvement projects along Chicken Coop Creek to be funded by a grant award to the Jamestown S' Klallam Tribe; and 2) TIP Project#12-Mary Clark Road realignment for design phase.
8. Pursuant to RCW 36.81.121, a public hearing before the Board is required to be held so all taxpayers have a chance to comment on the proposed program.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. The Board held a public hearing on November 7, 2023 on the Six-Year (2024-2029) TIP.
2. That the attached Six-Year TIP, amendments noted in Finding 7 above, and any additional amendments approved by the Board after the public hearing are hereby adopted for the period from 2024 through 2029.

PASSED AND ADOPTED this _____ day of _____ 2023

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

ATTEST:

Randy Johnson

Loni Gores, CMC, Clerk of the Board

Mike French

DRAFT (09-27-23)

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2024 TO 2029



Clallam County Public Works/Roads Department
223 E. Fourth Street, Suite 6
Port Angeles, WA 98362-3000
roads@co.clallam.wa.us
web_roads@clallamcountywa.gov

Clallam County Six-Year (2024-2029) Transportation Improvement Program (TIP)

Guide to Codes and Acronyms

Road Functional Class

06=Rural Minor Arterial	16=Urban Minor Arterial
07=Rural Major Collector	17=Urban Collector Arterial
08=Rural Minor Collector	18=Urban Minor Collector
09=Rural Local Access	19=Urban Local Access
00=No functional classification (e.g., trails)	

Improvement Types

01=New construction	08=New Bridge Construction
02=Relocation Project	09=Bridge or Culvert Replacement
03=Reconstruction	10=Bridge Rehabilitation
04=Major Widening	11=Minor Bridge Rehabilitation
05=Minor Widening	12=Safety/Traffic Operation
06=Other Enhancements	23=Transit
07=Resurfacing	32=Non-Motor Vehicle Project (e.g., trail)

Project Phase

PE = Preliminary Engineering
RW = Right-of Way
CN = Construction

Funding Status

C = Completed Phase in prior year(s).
S = Secured (funded)
S/P = Secured partial funding or application for funding pending.
P/U = Planned (Unfunded).

Federal Fund Codes

FEMA=Federal Emergency Management Agency Hazard Mitigation Program
FLAP=Federal Lands Access Program
HSIP=Highway Safety Improvement Program
STBG=Surface Transportation Block Program
STP(BR)=Surface Transportation Program (Bridge)
TA=Transportation Alternatives
NHSAM=National Highway System Asset Management Program
USFWS=U.S. Fish & Wildlife Service
NOAA=Natl. Oceanic & Atmospheric Administration Fish Barrier Grant
RAISE=Rebuilding American Infrastructure with Sustainability and Equity

State Fund Codes

CAPP=County Arterial Preservation Program
RAP=Rural Arterial Program
UATA=Urban Arterial Trust Account
RCO=Recreation Conservation Office
RCO-FBRB = RCO Fish Barrier Removal Board
RCO-SRFB = RCO Salmon Recovery Funding Board
RCO-WCRRRI = RCO WA. Coast Restoration & Resiliency Initiative

Other Fund Codes (local funding)

PRVT=Private Donation
LEKT = Lower Elwha Klallam Tribe
JSKT=Jamestown S' Klallam Tribe Tribal Transportation Funding
CCLTG=Clallam County Lodging Tax Grant
REET=Clallam County Real Estate Excise Tax Funds

Local Funds By Phase Explanation

Local funding comes primarily from the property tax road levy and the County's share of the state Motor Vehicle Fuel Tax. Other potential funding may include Real Estate Excise Tax and other County funding.

CLALLAM COUNTY
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2024 - 2029

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TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D.Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types(s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS											EXPENDITURE SCHEDULE (LOCAL AGENCY) (See Footnote)			
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total	2024	2025	2026	2027 to 2029	
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase							
ROAD CAPITAL CONSTRUCTION PROJECTS																			
1	Black Diamond Road (31030) [698-1507] MP 2.66 to MP 3.40 Realign roadway, widen shoulders, flatten slopes and install a shared use path. HSIP = \$828,000	8	5 12 32	0.74	PE	S	2015	HSIP	38			62	100	35	35				
					RW	S	2025		50			100	150		150				
					CN	S/P	2025		740			210	950		300	650			
					Totals	828			0	372	1200	35	485	650	0				
2	Carlsborg Road (94270) [698-1902] MP 1.01 to 1.76 Resurface, restore and shoulder widening. RAP = \$472,500; REET \$375,000 (estimate)	7	3 7	0.75	PE	S	2019	RAP & REET			27	3	30	5					
					RW	S					0								
					CN	S	2024				820		820	820					
					Totals	0			847	3	850	825	0	0	0	0			
3	Dungeness Natl. Wildlife Refuge(DNWR) Access Improvements (45350, 45890, 94170) [698-2001] Relocate part of the Voice of America Rd. away from bluff; realign the Kitchen-Dick Rd and Lotzgesell Rd. curve; add dedicated left-turn lane into the County Park and DNWR entrance; and widening. FLAP = \$1,729,438	7 9	2 5 6 7	1.44	PE	S	2022	FLAP	166			26	192	125					
					RW	C					0								
					CN	S	2025		1,563		244	1,807	452	1,355					
					Totals	1,729			0	270	1,999	577	1,355	0	0	0			
4	Edgewood Drive (93110) - Rife Rd. to Reddick Rd. MP 0.87 to MP 2.38 Rehabilitate, resurface, restore, widen, and partial realignment RAP = \$100,000 (Additional RAP funding awards expected to complete project over next six years.)	7 16	3 5 7	1.51	PE	S	2024	RAP			100	10	110	40	70				
					RW	P/U					300	300							
					CN	P/U					2,500	2500							
					Totals	0			100	2,810	2,910	40	70	0	0	0	0		
5	Heath Road (45850) [698-1910] MP 0.00 to MP 1.50 Shoulder widening	9	5	1.5	PE	S	2024					15	15	15					
					RW	S	2024					15	15	15					
					CN	S	2025					65	65		65				
					Totals	0			0	95	95	30	65	0	0	0	0		
6	Hoko-Ozette Road (#91460) M.P. 19.5. Relocate road segment (~ 400 feet or less) away from slide area, reconstruct and resurface. May need 40 to to 50-feet of additional right-of-way.	7	2 3 7	0.08	PE	S	2024					10	10	5	5				
					RW	S	2024					10	10	5	5				
					CN	S/P	2026					150	150			150			
					Totals	0			0	170	170	10	10	150	0	0	0		
7	Kitchen-Dick Rd. (94170) & Old Olympic Hwy (94120) Roundabout Preliminary concept design and public process for potential roundabout traffic flow intersection improvement and state / federal (e.g., HSIP) future road safety grant application.	7	3 6 7	0.2	PE	S	2024					40	40	20	20				
					RW						0								
					CN						0								
					Totals	0			0	40	40	20	20	0	0	0	0		
8	Joyce Piedmont Road (92210) [SCP-21001] MP 0.0 to 4.3 Reconstruction, realignment, widening, resurfacing and safety improvements. Project delivered by Western Federal Lands Highway Division . FLAP = 6,487,000 (Use State Toll Credits for Match)	7	2 3 4 7	4.3	PE	S	2019	FLAP	564	State		30	594	5	5	5	15		
					RW	S	2024			Toll		90	90		90				
					CN	S	2027		5,923	Credits	923		6,846						
					Totals	6,487			923	120	7,530	5	95	5	15				
9	South Airport Road (93230) MP 0.00 to MP 0.682 Pre-level and overlay and section of grind and overlay. Cooperative project with the City of Port Angeles. NHSAM = \$1,038,280	16	7	0.68	PE	S	2022	NHSAM	20				20						
					RW						0								
					CN	S	2024		1,018			1,018	1,018						
					Totals	1,038			0	0	1,038	1,018	0	0	0	0	0		

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PROJECT IDENTIFICATION					PROJECT COSTS IN THOUSANDS OF DOLLARS													
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								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029	
10	Towne Road (52270) [698-1701] MP 0.76 to MP 1.99 Spot improvements for shoulders and sight distance between Woodcock Road and future alignment on top of relocated levee.	9	6	1.23	PE	S	2025					70	70					10
					RW	S	2026					60	60					60
					CN	S	2026					460	460					460
					Totals				0		0	590	590	0	0	0	0	530
11	Towne Road (52270) [698-1606] MP 1.99 to Seq. Dung. Way Reflects option to construct road on top of relocated levee. Other options under consideration. Subject to change. Restoration Grant (DRFR) = \$1,200,000 (est.); REET = \$400,000	9	2	0.75	PE	C	2020			DRFR &			0					
			3		RW	C	2020			REET			0					
			5		CN	S	2024				1,600	2,000	3,600	2,400	1,200			
			7		Totals				0		1,600	2000	3,600	2,400	1200	0	0	0
12	Mary Clark Road (#20100) M.P. 2.32 to M.P. 2.60 Realign road at Bear Springs Hatchery Corner	9	02	0.28	PE	S						20		5	5	5	5	5
			05		RW	P/U						25						25
			07		CN	P/U						300						300
					Totals				0		0	345	345	5	5	5	5	330
BRIDGE REPLACEMENT, PRESERVATION, AND REHABILITATION PROJECTS																		
13	Clallam Slough Bridge Replacement (19400 BR1) On Frontier Street (19400) MP 0.07 to MP 0.44 Demolish bridge and replace with new bridge and approaches designed to current standards. Design anticipated to be completed in 2022. STP(BR) = \$5,193,100	8	4	0.37	PE	S	2020		1,298				1,298					
			9		RW	C	2022	STP(BR)				0						
					CN	S	2024		3,895			3,895	3,505	390				
					Totals				5,193		0	0	5,193	3,505	390	0	0	0
14	Hoko Falls Bridge (91460BR2) [698-1804] on Hoko-Ozette Road (91460) MP 6.88 to MP 6.91 Various bridge preservation work (replace expansion joints, clean bridge, prepare & paintbearings, seal deck).	7	10	0.03	PE	S	2025					25	25		5	20		
					RW								0					
					CN	S	2027					175	175					175
					Totals				0		0	200	200	0	5	20	175	
15	Sol Duc River Bridge (11200BR1) On Quillayute Road (11200) MP 6.47 to MP 6.52 Bridge preservation. Prep and paint steel truss bridge. STP(BR) = \$2,790,000	8	10	0.05	PE	S	2023		170			23	193	96				
					RW			STP(BR)					0					
					CN	S	2025		2,620				2,620		2620			
					Totals				2,790		0	23	2,813	96	2,620	0	0	0
16	Weel Bridge (18760BR1) On Weel Road (18760) MP 0.39 Bridge preservation. Prep and paint steel girder bridge. STB(BR) = \$1,822,200	9	10	0.19	PE	S	2023		115			15	130	65				
					RW			STP(BR)					0					
					CN	S	2025		1,745				1745		1745			
					Totals				1,860		0	15	1,875	65	1,745	0	0	0
CULVERT AND FISH PASSAGE CAPITAL PROJECTS																		
17	Bear Creek Rd. (20210) Culvert Replacements MP 1.74 & 1.78 Fish passage improvement. Delivered by Wild Salmon Center. Design: RCO- -SRFB = \$150k; Private = \$100k. Construction: BAFBRB, IJFWS, NOAA = \$1.9M.	9	9	0.01	PE	S	2021			RCO- FBRB & PRVT	235	0	235					
					RW	S	2023	USFWS				5	5	5				
					CN	S/P	2024		992		992	0	1,984					
					Totals				992		1,227	5	2,224	5	0	0	0	0
18	Crescent Beach Rd (22990) Culvert Replacement MP 0.32 Replace failed culvert. Requesting FEMA emergency relief funding approval for the culvert replacement.	9	9	0.01	PE	C	2022					15	15	10				
					RW			FEMA					0					
					CN	S/P	2024					200	200	200				
					Totals				0		0	215	215	210	0	0	0	0
19	East Lake Pleasant Rd. Road Culvert Replacement on Quandry Creek (16170) MP 0.737. Fish Passage Improvement Project. Delivered by Wild Salmon Center. Design: NOAA = \$135K, Private = \$87k	9	9	0.01	PE	S/P	2023		130		75		205					
					RW	P/U	2024	NOAA				10	10	10				
					CN	P/U	2025		1,600				1,600					

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	A.Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)				Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029
	Construction: NOAA = \$1.5M.						Totals			75	10	85	10	0	0	0	

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]				
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029	
20	Hoko-Ozette Road Culvert Replacement (91460) MP 5.77 Replace two failing culverts.	7	9	0.01	PE	S	2022					20	20	20				
					RW								0					
					CN	S	2022					200	200	200				
					Totals						0	220	220	220	0	0	0	0
21	Johnson Creek Triple Culvert Replacement on Hoko-Ozette Rd (91460) MP 9.4 [SCP-21003]. Fish passage improvement. Delivered by North Olympic Salmon Coalition. RCO-FBRB=\$3,951,896; RCO-SRFB = \$1,015,889; PSAR = \$440,663; & USFWS = \$72,090	7	9	0.01	PE	C	2020		72	RCO & PSAR	339	60	471					
					RW	S/P	2024	USFWS				100	100	100				
					CN	S	2024				4,470		4,470					
					Totals			72			4,809	160	5,041	100	0	0	0	0
22	Mina Smith Rd MP 1.55 on Dickey River Tributary Fish passage improvement. Delivered by Wild Salmon Center Design: NOAA = \$135k; Private = \$87k Construction: NOAA = \$1.5M.	9	9	0.01	PE	C	2023		135	NOAA	87		222					
					RW								0					
					CN	S	2025		1,500				1,500					
					Totals			1,635			87	0	1,722	0	0	0	0	0
23	Undi Rd MP 3.44 on Bogachiel Tributary Fish passage improvement. Delivered by Wild Salmon Center Design: NOAA = \$226k; Private = \$90k Construction: TBD	9	9	0.01	PE		2024		226	NOAA	90		316					
					RW								0					
					CN		2026						0					
					Totals			226			90	0	316	0	0	0	0	0
24	Chicken Coop Creek Culvert Replacement on Old Blyn Hwy (56830) and Olympic Discovery Trail (WDFW ID: 80000294) Fish passage improvement project. Delivered by Jamestown Tribe	9	9	0.01	PE	S			309	FHWA		15	324	5	5	5		
					RW	P/U						50	50		50			
					CN	P/U			1,518				1,518					
					Totals			1,827			0	65	1,892	5	55	5	0	
25	Chicken Coop Creek Culvert Replacement on E. Sequim Bay Rd. (57250) (WDFW ID: 80000296) Fish passage improvement project. Delivered by Jamestown Tribe	9	9	0.01	PE	S			309	FHWA		15	324	5	5	5		
					RW	P/U						50	50		50			
					CN	P/U			1,104				1,104					
					Totals			1,413			0	65	1,478	5	55	5	0	
26	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001279) M.P. 6.38 Fish Passage Improvement Design funding secured Delivered by North Olympic Salmon Coalition.	7	9	0.01	PE	S				RCO-FBRB	200	15	215	5	5	5	5	
					RW	P/U						50	50			50		
					CN	P/U							0					
					Totals			0			200	65	265	5	5	55	5	
NON-MOTORIZED TRANSPORTATION IMPROVEMENT PROJECTS (e.g., Olympic Discovery Trail, sidewalks)																		
27	Olympic Discovery Trail (ODT)--Forks Calawah River Park to Sitkum-Sol Duc Road (aka "A" Rd.) [698-1907] Construct ~1-mile trail and a multi-user, Calawah River trail bridge crossing. Federal: TA = \$450,000 + STBG = \$825,000; PRVT= \$300,000	0	32	1	PE	S	2021	TA STBG	65	PRVT		10	75	60				
					RW	C	2018						145	145				
					CN	S	2025				1,210		300	1,510		750	750	
					Totals				1,275			300	155	1,730	60	750	750	0
28	ODT-Forks to La Push Trail Corridor Acquisition [698-2101] Acquire trail corridor between US 101 and Olympic National Park adjacent to SR 110. Costs eligible for local grant match for PE & CN phases (see TIP #28). RCO=\$905,456; CCLTG=\$300,000; PRVT=\$20,000	0	32	9.7	PE					RCO, CCLTG & PRVT			0					
					RW	S	2021					1,207		1,207	670	537		
					CN								0					
					Totals			0			1207	0	1,207	670	537	0	0	
29	Olympic Discovery Trail (ODT)--Forks to La Push [698-2101] Design and construct ~ 12-mile, trail from US 101 to existing La Push trail adjacent to SR 110 corridor. Project delivered by Western Federal Lands Highway Divison. FLAP = 5.1 to 11.3 million	0	32	12	PE	S	2021	FLAP	2,117				2,117					
					RW									0				
					CN	S	2025				9,210			372	9,582		2730	2730
					Totals			11,327			0	372	11699	0	2730	2730	0	

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total				
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase		Total	2024	2025	2026	2027 to 2029
30	ODT-Bogachiel River Crossing Type Size Location (TSL) Study for crossing the Bogachiel River as part of ODT-Forks to La Push segment along SR110 (La Push Rd) <i>RAISE = \$600,000</i>	0	32	0.1	PE	S	2025	RAISE	600				600			300	300	
					RW								0					
					CN								0					
					Totals				600				600	0		300	300	0
31	ODT-Forks City Limits to Sappho Trail Segment Trail alignment planning and preliminary (30%) design between the north city limits and Mary Clark Rd. near Sappho. <i>RAISE = \$500,000</i>	0	32	1.1	PE	S	2027	RAISE	500				500					600
					RW								0					
					CN								0					
					Totals				500				500	0		0	0	600
32	ODT-Sappho to Camp Creek Trailhead Predesign for trail alignment between Sappho and the ODT-Camp Creek Trailhead off Cooper Ranch Rd in Olympic National Forest. <i>RAISE = \$250,000</i>	0	32	8.2	PE	S	2027	RAISE	250				250					250
					RW								0					
					CN								0					
					Totals				250				250	0		0	0	250

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33	ODT-Waterline Rd Trail Segment Preliminary (30%) & Final (100%) Designs to improve (e.g., pave, design) existing state forest service road that connects ODT-Gossett Rd section to East Beach Rd & ODT-Spruce Railroad Trail section. RAISE = \$1,050,000	0	32	5	PE	S	2025	RAISE	1,050				1,050			400	650	
					RW								0					
					CN								0					
					Totals				1,050				1050	0		400	650	0
34	ODT-Gosset Rd to Thompson/Onella Rd Trail Segment Trail alignment planning and preliminary (30%) design for the gap parallel to SR 112 corridor between trail segments at Gosset and Thompson/Onella Roads that spans Joyce. RAISE = \$500,000	0	32	7	PE	S	2025	RAISE	500				500			250	250	
					RW								0					
					CN								0					
					Totals				500				500					
35	ODT-Freshwater Bay Rd. to Elwha River Trail Segment Trail alignment planning and preliminary (30%) design for the gap parallel to SR 112 corridor between trail segments at Freshwater Bay Rd. and the Elwha River Bridge crossing. RAISE = \$400,000	0	32	5	PE	S	2026	RAISE	400				400				400	
					RW								0					
					CN								0					
					Totals				400				400	0	0		400	0
36	ODT-Bagley Creek Bridge Replacement Type Size Location (TSL) Study for the Bagley Creek Bridge Replacement to lengthen bridge span in ravine to address steep trail grades. RAISE = \$450,000	0	32	0.1	PE	S	2027	RAISE	450				450					450
					RW								0					
					CN								0					
					Totals				450				450	0	0		0	450
37	Countywide Olympic Discovery Trail (ODT) Trail Corridor Gap Acquisition [698-1607, 698-2102, 698-2103] Various locations countywide in current ODT gaps.	0	32		PE													
					RW	S/P	2024						300	300	50	50	50	150
					CN													
					Totals				0			0	300	300	50	50	50	150
VARIOUS LOCATION PROJECTS																		
38	Countywide Overlay Surface Improvements Road resurfacing improvements at various County locations.		7		PE	S	2024						120	120	20	20	20	60
					RW													
					CN	S	2024						1,080	1,080	180	180	180	540
					Totals				0			0	1,200	1,200	200	200	200	600
39	Countywide Various Improvements Traffic control devices, signage, safety (e.g., guardrails), shoulder widening, drainage, surfacing upgrades, or other improvements. County misc. right-of-way & engineering project services.		6		PE	S	2024						120	120	20	20	20	60
					RW								180	180	30	30	30	90
					CN	S	2024						300	300	50	50	50	50
					Totals				0			0	600	600	100	100	100	200
TOTAL FUNDED PROJECTS									#REF!		#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

NOTE: The estimated Local Agency (i.e., Clallam County) project expenditures for the 2023-2028 planning period may be less than the total costs shown by project funding source and phase. This may be due to one or more of the following reasons:

- 1) The project is underway and has expended project funds prior to Year 2023;
- 2) The project funding award is not to Clallam County and the project is being delivered by another agency or organization without any County match required;
- 3) The project funding award is not to Clallam County and the project is being delivered by another agency or organization with only a County match shown;
- 4) A project phase may not be completed to after Year 2028; and/or
- 5) Other project funding circumstances.

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								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029

PLANNED (UNFUNDED PROJECTS)

U1	Anderson Road (East) (#47990) MP 0.00 to MP 0.45 (Cays Rd. to Thorton Drive-east crossing) Drainage, Widen, Resurfacing.	18	3	0.45	PE	P/U						50				
					RW	P/U					100					
					CN	P/U					500					
					Totals			0		0	650	650				
U2	Atterberry Road (#44300) M.P. 0.00 to M.P. 2.78 Reconstruct road between Sherburne Road and Hooker Road Widen, Regrade, Drainage - 3 Phases	8	2	2.78	PE	P/U						200				
					RW	P/U					400					
					CN	P/U					3000					
				7			Totals			0		0	3600	3600		
U3	Barr Road (North) (#43110) M.P. 0.18 to M.P. 0.82 Reconstruct road north of SR 101 to west 90 degree corner Widen, Regrade, Drainage - 2 Phases	18	2	0.64	PE	P/U						50				
					RW	P/U					100					
					CN	P/U					900					
					Totals			0		0	1050	1050				
U4	Brown Road (#53810) M.P. 0.97 to M.P. 1.47 Sequim City Limits to Port Williams Road 3R upgrade plus walkways/bikeway	19	5	0.50	PE	P/U						60				
					RW	P/U					75					
					CN	P/U					700					
				32			Totals			0		0	835	835		
U5	Edgewood Drive, Reddick to City Limits (#93110) M.P. 2.38 to M.P. 2.99 Reconstruct Road to Major Collector Standards Widen, Realign, Regrade, Resurface	16	3	0.61	PE	P/U						100				
					RW	P/U					200					
					CN	P/U					2,200					
				7			Totals			0		0	2,500	2500		
U6	Ennis Creek Road (#36200) M.P. 0.00 to M.P. 0.27 Baker Street to Front Street 3R upgrade plus walkway/bikeway	19	5	0.27	PE	P/U						60				
					RW	P/U					60					
					CN	P/U					1,400					
				32			Totals			0		0	1520	1520		
U7	Happy Valley Road (50300) MP 0.74 to MP 1.44 Reconstruct road north of McFarland Dr. to west of 3rd Ave, widen regrade, and drainage improvements.	8	3	0.7	PE	P/U						50				
					RW	P/U					50					
					CN	P/U					800					
				7			Totals			0		0	900	900		
U8	Heath Road Connector to Gilbert Road (#45850) Heath Road to Gilbert Road, No. 45850 Construct Connector Road between Heath and Gilbert Carlsborg Transportation Study #13	19	2	0.08	PE	P/U						300				
					RW	P/U					300					
					CN	P/U					1,300					
				7			Totals			0		0	1,900	1,900		

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2024 - 2029

Hearing Date: ___/___/2023
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TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D.Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types(s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS												
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029
U9	Hoko-Ozette Road, No. 91460 Various segments M.P. 0.00 to M.P. 21.31 Reconstruct road away from Big River bank in 4 phases M.P. 0.79-1.0, 2.2-2.4, 2.7-3.0, 4.1-4.4	7	02 03 05 07	1.01	PE	P/U						120					
					RW	P/U					100						
					CN	P/U					750						
					Totals			0	0	970	970						
U10	Kirk Road Extension M.P. 0.28 to M.P. 0.50 Upgrade Existing Road and Extend to Atterberry Road Carlsborg Transportation Study #10	9	03 05 07	0.22	PE	P/U						150					
					RW	P/U					100						
					CN	P/U					600						
					Totals			0	0	850	850						
U11	Marine Drive (#47530) M.P. 0.00 to M.P. 0.72 Cays Road to Cline Spit Road Bluff Drainage Enhancements	9	05 06 07	0.72	PE	P/U						58					
					RW	P/U					40						
					CN	P/U					533						
					Totals			0	0	631	631						
U12	Mill Road Traffic Island (#44930) M.P. 0.00 Install Raised Traffic Island to make Mill Road Right-in & Right Out Only Intersection. Carlsborg Transportation Study # 11D	18	05 06 07	0.1	PE	P/U						50					
					RW	P/U					30						
					CN	P/U					110						
					Totals			0	0	190	190						
U13	Mill Road Extension to Business Park Loop (#44930) M.P. 0.57 to 0.70 Extend Mill Road to tie into the industrial Business Park Loop Carlsborg Transportation Study # 6	18	05 06 07	0.13	PE	P/U						50					
					RW	P/U					50						
					CN	P/U					250						
					Totals			0	0	350	350						
U14	Mt. Angeles Road M.P. 0.47 to M.P. 1.12 Proposed Rural Arterial Program Project Widen, Realign, Regrade, Resurface	8	02 03 04 07	0.65	PE	P/U						75					
					RW	P/U					65						
					CN	P/U					800						
					Totals			0	0	940	940						
U15	Old Olympic Highway (#94120) M.P. 4.00 to 6.67 Widen, Regrade, Pulverize, Resurface & Drainage from McDonald Creek Bridge to Cays Road.	7	03 05 07	2.67	PE	P/U						100					
					RW	P/U											
					CN	P/U					920						
					Totals			0	0	1,020	1,020						
U16	Parkwood Boulevard Traffic Island (#44940) M.P. 0.00 Install Raised Traffic Island to make Parkwood Boulevard a Right-in & Right-Out Only Intersection. Carlsborg Transportation Study #11D.	9	05 06 07	0.1	PE	P/U						30					
					RW	P/U					50						
					CN	P/U					110						
					Totals			0	0	190	190						

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029
U17	Pioneer Road (#35820) M.P. 0.00 to M.P. 0.39 Reconstruct road between SR 101 & Baker Street Widen, Regrade, Drainage - 2 Phases	19	02	0.39	PE	P/U						60					
			03		RW	P/U					100						
			05		CN	P/U					700						
			07		Totals				0		0	860	860				
U18	Quillayute Road (#11200) M.P. 1.72 to 2.87 Quillayute Weather Station to Mina Smith Road Regrade, Drain, Widen, Resurface	8	03	1.15	PE	P/U						100					
			04		RW	P/U					100						
			07		CN	P/U					875						
					Totals				0		0	1,075	1,075				
U19	Runnion Road, East (#44730) M.P. 0.89 to M.P. 1.14 Carlsborg Road to Mill Road Regrade, Drain, Widen, Resurface	8	03	0.25	PE	P/U						30					
			04		RW	P/U					50						
			07		CN	P/U					500						
					Totals				0		0	580	580				
U20	Runnion Road Roundabout (#44730) M.P. 0.89 At the intersection with Carlsborg Road and realigned Spath Road construct a four-legged roundabout. Carlsborg Transportation Study #1	8	03	0.25	PE	P/U						78					
			04		RW	P/U					100						
			07		CN	P/U					900						
					Totals				0		0	1,078	1,078				
U21	Sequim-Dungeness Way (#95250) M.P. 1.00 to 4.62 Sequim City Limits to Marine Drive, except Woodcock Road vicinity Repave	7	06	3.62	PE	P/U						30					
			07		RW												
					CN	P/U					2000						
					Totals				0		0	2,030	2,030				
U22	Spath Road (#45420) M.P. 0.00 to M.P. 0.80 Kitchen-Dick Road to Carlsborg Road Regrade, Drain, Widen, Resurface	19	03	0.8	PE	P/U						50					
			04		RW	P/U					106						
			07		CN	P/U					600						
					Totals				0		0	756	756				
U23	Spath Road to West Runnion Road Connector Route (#45420) M.P. 0.0.80 (Spath Road) to M.P. 0.60 (West Runnion Road) Construct New Connector Segment between Spath and West Runnion Roads. Carlsborg Transportation Study # 5	19	1	1.26	PE	P/U						100					
					RW	P/U					90						
					CN	P/U					800						
					Totals				0		0	990	990				
U24	Spencer Road Connector to Mill Road (#44660) M.P. 1.50 to Mill Road Construct New Connector Segment between Spencer Road and Mill Road. Carlsborg Transportation Study # 14	19	1	0.75	PE	P/U						300					
					RW	P/U					300						
					CN	P/U					1884						
					Totals				0		0	2,484	2,484				
U25	Sunland Non-motorized Trail Trail beside Taylor Blvd in Sunland for pedestrian access from Sequim-Dungeness Way & Dung Way to Holland Road.		32	2	PE	P/U						40					
					RW	P/U					40						
					CN	P/U					300						
					Totals				0		0	380	380				

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total	2024	2025	2026	2027 to 2029		
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase								
U26	Towne Rd. (52270) & Sequim-Dungeness Way (95250) Roundabout Roundabout safety & traffic flow intersection improvement at future Towne Rd. / Seq.-Dung. Way intersection (See TIP # 11). Design was funded under Dungeness River Floodplain Restoration Project grants.	7	3 6 7	0.2	PE	C														
					RW	C														
					CN	P/U					1,000									
					Totals							1,000	1,000	0	0	0	0			
U27	Trout Creek Bridge Replacement (#91460 BR4) M.P. 17.19 to M.P. 17.29 Hoko-Ozette Road	7	04 09	0.1	PE	P/U						50								
					RW	P/U					10									
					CN	P/U					475									
					Totals			0		0	535	535								
U28	US 101 Underpasses of McDonald Creek Bridge (#94120 BR1) Reconnect S. Barr & Sherburne Roads to North Side of US 101 by extending these County Roads under the New McDonald Creek US 101 Bridges.	7	04 09 07	0.09	PE	P/U						200								
					RW															
					CN	P/U					1948									
					Totals			0		0	2,148	2,148								
U29	Winterhawk to West Runnion Connector (#44730) Construct new Connector Segment between Winterhawk St. and West Runnion Rd. Carlsborg Transportation Study # 12.	19	1	0.25	PE	P/U						50								
					RW	P/U					20									
					CN	P/U					90									
					Totals			0		0	160	160								
Planning Pedestrian and Bicyclist Road Safety Study																				
U30	West Hendricksen Rd. (#51740) MP 0.88 to 1.65 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	19	32		Study	P/U			22											
								JSKT												
					Totals				22		0	0	22							
U31	Old Blyn Highway (#56830) MP 0.19 to 2.02 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	9	32		Study	P/U			22											
								JSKT												
					Totals				22		0	0	22							
Unfunded Culvert Replacement Projects																				
U32	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001331) M.P. 2.92 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	P/U				RCO-FBRB	200									
					RW	P/U														
					CN	P/U														
					Totals			0		200	0	200								

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total	2024	2025	2026	2027 to 2029	
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase							
U34	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001275) M.P. 6.83 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	P/U				RCO-FBRB	200								
					RW	P/U													
					CN	P/U													
					Totals				0		200	0	200						
U35	Matriotti Creek Culvert Replacement on Ward Rd. (46110) (WDFW ID: 99922) MP 0.22 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U			65										
					RW	P/U		NOAA	14										
					CN	P/U			318										
					Totals				397				397						
U36	Matriotti Creek Culvert Replacements on Lamar Ln. (46130) (WDFW ID: 999848 & 999849) MP 0.2 & 0.35 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.02	PE	P/U			130										
					RW	P/U		NOAA	28										
					CN	P/U			636										
					Totals				794				794						
U37	Matriotti Creek Culvert Replacement on Cays Rd. (45750) (WDFW ID: 999841) MP 1.1 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	8	9	0.01	PE	P/U			50										
					RW	P/U		NOAA											
					CN	P/U			252										
					Totals				302				302						
U38	Matriotti & Owl Creek Culvert Replacements on Spath Rd. (45420) (WDFW ID: 931235 & 999820) MP 0.42 & 0.97 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.02	PE	P/U			95										
					RW	P/U		NOAA	10										
					CN	P/U			464										
					Totals				569				569						
U39	Matriotti Creek Culvert Replacement on W. Runnion Rd. (44730) (WDFW ID: 999819) MP 0.22 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	19	9	0.01	PE	P/U			48										
					RW	P/U		NOAA	10										
					CN	P/U			238										
					Totals				296				296						
U40	Matriotti Creek Culvert Replacement on Atterberry Rd. (44300) (WDFW ID: 999928) MP 2.74 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	8	9	0.01	PE	P/U			48										
					RW	P/U		NOAA											
					CN	P/U			238										
					Totals				286				286						
U41	Matriotti Creek Culvert Replacement on Frost Rd. (44350) (WDFW ID: 999931) MP 0.38 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U			40										
					RW	P/U		NOAA	10										
					CN	P/U			225										
					Totals				275				275						
	and Olympic Discovery Trail (WDFW ID: 80000294) Fish passage improvement project. Pending NOAA federal grant application for design & construction.				RW	P/U													
					CN	P/U			1,518										
					Totals				1,518				1,518						
U43	Chicken Coop Creek Culvert Replacement on E. Sequim Bay Rd. (57250) (WDFW ID: 80000296) Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U			309										
					RW	P/U		NOAA											
					CN	P/U			1,104										
					Totals				1,413				1,413						
TOTAL UNFUNDED PROJECTS													38,466						

**Update attachment for item
6 Work Session 11-6-23**

DRAFT (11-02-23)

updated Document
Document was submitted after the
agenda and packet were posted on
updated on 11/2/23
Item 6
WS 11/6/23
H1

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2024 TO 2029



Clallam County Public Works/Roads Department
223 E. Fourth Street, Suite 6
Port Angeles, WA 98362-3000
web_roads@clallamcountywa.gov

Clallam County Six-Year (2024-2029) Transportation Improvement Program (TIP)

Guide to Codes and Acronyms

Road Functional Class

06=Rural Minor Arterial	16=Urban Minor Arterial
07=Rural Major Collector	17=Urban Collector Arterial
08=Rural Minor Collector	18=Urban Minor Collector
09=Rural Local Access	19=Urban Local Access
00=No functional classification (e.g., trails)	

Improvement Types

01=New construction	08=New Bridge Construction
02=Relocation Project	09=Bridge or Culvert Replacement
03=Reconstruction	10=Bridge Rehabilitation
04=Major Widening	11=Minor Bridge Rehabilitation
05=Minor Widening	12=Safety/Traffic Operation
06=Other Enhancements	23=Transit
07=Resurfacing	32=Non-Motor Vehicle Project (e.g., trail)

Project Phase

PE = Preliminary Engineering
RW = Right-of Way
CN = Construction

Funding Status

C = Completed Phase in prior year(s).
S = Secured (funded)
S/P = Secured partial funding or application for funding pending.
P/U = Planned (Unfunded).

Federal Fund Codes

FEMA=Federal Emergency Management Agency
FLAP=Federal Lands Access Program
HSIP=Highway Safety Improvement Program
STBG=Surface Transportation Block Program
STP(BR)=Surface Transportation Program (Bridge)
TA=Transportation Alternatives
NHSAM=National Highway System Asset Management Program
USFWS=U.S. Fish & Wildlife Service
NOAA=Natl. Oceanic & Atmospheric Administration Fish Barrier Grant
RAISE=Rebuilding American Infrastructure with Sustainability and Equity

State Fund Codes

CAPP=County Arterial Preservation Program
RAP=Rural Arterial Program
UATA=Urban Arterial Trust Account
RCO=Recreation Conservation Office
RCO-FBRB = RCO Fish Barrier Removal Board
RCO-SRFB = RCO Salmon Recovery Funding Board
RCO-WCRR = RCO WA. Coast Restoration & Resiliency Initiative

Other Fund Codes (local funding)

PRVT=Private Donation
LEKT = Lower Elwha Klallam Tribe
JSKT=Jamestown S' Klallam Tribe Tribal Transportation Funding
CCLTG=Clallam County Lodging Tax Grant
REET=Clallam County Real Estate Excise Tax Funds

Local Funds By Phase Explanation

Local funding comes primarily from the property tax road levy and the County's share of the state Motor Vehicle Fuel Tax. Other potential funding may include Real Estate Excise Tax and other County funding.

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)							Total	2024	2025	2026	2027 to 2029		
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase									
ROAD CAPITAL CONSTRUCTION PROJECTS																					
1	Black Diamond Road (31030) [698-1507] MP 2.66 to MP 3.40 Realign roadway, widen shoulders, flatten slopes and install a shared use path. HSIP = \$828,000	8	5	0.74	PE	S	2015	HSIP	38			62	100	35	35						
					RW	S	2025		50			100	150		150						
					CN	S/P	2025		740			210	950		300	650					
					Totals			828		0	372	1200	35	485	650	0					
2	Carlsborg Road (94270) [698-1902] MP 1.01 to 1.76 Resurface, restore and shoulder widening. RAP = \$472,500; REET \$375,000 (estimate)	7	3	0.75	PE	S	2019			RAP & REET	27	3	30	5							
					RW	S						0									
					CN	S	2024				820		820	820							
					Totals			0		847	3	850	825	0	0	0	0				
3	Dungeness Natl. Wildlife Refuge(DNWR) Access Improvements (45350, 45890, 94170) [698-2001] Relocate part of the Voice of America Rd. away from bluff; realign the Kitchen-Dick Rd and Lotzgesell Rd. curve; add dedicated left-turn lane into the County Park and DNWR entrance; and widening. FLAP = \$1,729,438	7	2	1.44	PE	S	2022	FLAP	166			26	192	125							
					RW	C					0										
					CN	S	2025		1,563			244	1,807	452	1,355						
					Totals			1,729		0	270	1,999	577	1,355	0	0	0				
4	Edgewood Drive (93110) - Rife Rd. to Reddick Rd. MP 0.87 to MP 2.38 Rehabilitate, resurface, restore, widen, and partial realignment RAP = \$100,000 (Additional RAP funding awards expected to complete project over next six years.)	7	3	1.51	PE	S	2024			RAP	100	10	110	40	70						
					RW	P/U						300	300								
					CN	P/U						2,500	2500								
					Totals			0		100	2,810	2,910	40	70	0	0	0				
5	Heath Road (45850) [698-1910] MP 0.00 to MP 1.50 Shoulder widening	9	5	1.5	PE	S	2024					15	15	15							
					RW	S	2024					15	15	15							
					CN	S	2025					65	65		65						
					Totals			0		0	95	95	30	65	0	0	0				
6	Hoko-Ozette Road (#91460) M.P. 19.5. Relocate road segment (~ 400 feet or less) away from slide area, reconstruct and resurface. May need 40 to to 50-feet of additional right-of-way.	7	2	0.08	PE	S	2024					10	10	5	5						
					RW	S	2024					10	10	5	5						
					CN	S/P	2026					150	150			150					
					Totals			0		0	170	170	10	10	150	0					
7	Kitchen-Dick Rd. (94170) & Old Olympic Hwy (94120) Roundabout Preliminary concept design and public process for potential roundabout traffic flow intersection improvement and state / federal (e.g., HSIP) future road safety grant application.	7	3	0.2	PE	S	2024					40	40	20	20						
					RW						0										
					CN						0										
					Totals			0		0	40	40	20	20	0	0	0				
8	Joyce Piedmont Road (92210) [SCP-21001] MP 0.0 to 4.3 Reconstruction, realignment, widening, resurfacing and safety improvements. Project delivered by Western Federal Lands Highway Division . FLAP = 6,487,000 (Use State Toll Credits for Match)	7	2	4.3	PE	S	2019	FLAP	564	State Toll Credits		30	594	5	5	5	15				
					RW	S	2024					90	90		90						
					CN	S	2027		5,923		923		6,846								
					Totals			6,487		923	120	7,530	5	95	5	15					
9	South Airport Road (93230) MP 0.00 to MP 0.682 Pre-level and overlay and section of grind and overlay. Cooperative project with the City of Port Angeles. NHSAM = \$1,038,280	16	7	0.68	PE	S	2022	NHSAM	20				20								
					RW						0										
					CN	S	2024		1,018			1,018	1,018								
					Totals			1,038		0	0	1,038	1,018	0	0	0	0				

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Adoption Date: ___/___/2023
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PROJECT IDENTIFICATION					PROJECT COSTS IN THOUSANDS OF DOLLARS													
TIP Project No.	A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D.Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types(s)	Total Length (mi.)	Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]				
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029	
10	Towne Road (52270) [698-1701] MP 0.76 to MP 1.99 Spot improvements for shoulders and sight distance between Woodcock Road and future alignment on top of relocated levee.	9	6	1.23	PE	S	2025						70	70				10
					RW	S	2026						60	60				60
					CN	S	2026						460	460				460
					Totals				0			0	590	590	0	0	0	530
11	Towne Road (52270) [698-1606] MP 1.99 to Seq. Dung. Way Reflects option to construct road on top of relocated levee. Other options under consideration. Subject to change. Restoration Grant (DRFR) = \$1,200,000 (est.); REET = \$400,000	9	2	0.75	PE	C	2020			DRFR & REET				0				
			3		RW	C	2020							0				
			5		CN	S	2024					1,600	2,000	3,600	2,400	1,200		
			7		Totals				0			1,600	2000	3,600	2,400	1200	0	0
12	Mary Clark Road (#20100) M.P. 2.32 to M.P. 2.60 Realign road at Bear Springs Hatchery Corner	9	02	0.28	PE	S	2024						20		5	5	5	5
			05		RW	P/U							25					25
			07		CN	P/U							300					300
					Totals				0			0	345	345	5	5	5	330
BRIDGE REPLACEMENT, PRESERVATION, AND REHABILITATION PROJECTS																		
13	Clallam Slough Bridge Replacement (19400 BR1) On Frontier Street (19400) MP 0.07 to MP 0.44 Demolish bridge and replace with new bridge and approaches designed to current standards. Design anticipated to be completed in 2022. STP(BR) = \$5,193,100	8	4	0.37	PE	S	2020		1,298					1,298				
			9		RW	C	2022	STP(BR)					0					
					CN	S	2024		3,895				3,895	3,505	390			
					Totals				5,193			0	0	5,193	3,505	390	0	0
14	Hoko Falls Bridge (91460BR2) [698-1804] on Hoko-Ozette Road (91460) MP 6.88 to MP 6.91 Various bridge preservation work (replace expansion joints, clean bridge, prepare & paintbearings, seal deck).	7	10	0.03	PE	S	2025						25	25		5	20	
					RW								0					
					CN	S	2027						175	175			175	
					Totals				0			0	200	200	0	5	20	175
15	Sol Duc River Bridge (11200BR1) On Quillayute Road (11200) MP 6.47 to MP 6.52 Bridge preservation. Prep and paint steel truss bridge. STP(BR) = \$2,790,000	8	10	0.05	PE	S	2023		170				23	193	96			
					RW			STP(BR)					0					
					CN	S	2025		2,620				2,620		2620			
					Totals				2,790			0	23	2,813	96	2,620	0	0
16	Weel Bridge (18760BR1) On Weel Road (18760) MP 0.39 Bridge preservation. Prep and paint steel girder bridge. STB(BR) = \$1,822,200	9	10	0.19	PE	S	2023		115				15	130	65			
					RW			STP(BR)					0					
					CN	S	2025		1,745				1,745		1745			
					Totals				1,860			0	15	1,875	65	1,745	0	0
CULVERT AND FISH PASSAGE CAPITAL PROJECTS																		
17	Bear Creek Rd. (20210) Culvert Replacements MP 1.74 & 1.78 Fish passage improvement. Delivered by Wild Salmon Center. Design: RCO- -SRFB = \$150k; Private = \$100k. Construction: BAFBRB, IJSFWS, NOAA = \$1.9M.	9	9	0.01	PE	S	2021			RCO- FBRB & PRVT	235	0	235					
					RW	S	2023	USFWS				5	5	5				
					CN	S/P	2024		992			992	0	1,984				
					Totals				992			1,227	5	2,224	5	0	0	0
18	Crescent Beach Rd (22990) Culvert Replacement MP 0.32 Replace failed culvert. Requesting FEMA emergency relief funding approval for the culvert replacement.	9	9	0.01	PE	C	2022			FEMA		15	15	10				
					RW								0					
					CN	S/P	2024						200	200	200			
					Totals				0			0	215	215	210	0	0	0

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19	East Lake Pleasant Rd. Road Culvert Replacement on Quandry Creek (16170) MP 0.737. Fish Passage Improvement Project. Delivered by Wild Salmon Center. Design: NOAA = \$135K, Private = \$87k Construction: NOAA = \$1.5M.	9	9	0.01	PE	S/P	2023	NOAA	130	PRVT	75	205					
				RW	P/U	2024					10	10					
				CN	P/U	2025			1,600			1,600					
							Totals	1730		75	10	1,815	10	0	0	0	
20	Hoko-Ozette Road Culvert Replacement (91460) MP 5.77 Replace two failing culverts.	7	9	0.01	PE	S	2022				20	20	20				
				RW					0								
				CN	S	2022			200		200	200					
							Totals	0		0	220	220	220	0	0	0	
21	Johnson Creek Triple Culvert Replacement on Hoko-Ozette Rd (91460) MP 9.4 [SCP-21003]. Fish passage improvement. Delivered by North Olympic Salmon Coalition. RCO-FBRB=\$3,951,896; RCO-SRFB = \$1,015,889; PSAR = \$440,663; & USFWS = \$72,090	7	9	0.01	PE	C	2020	USFWS	72	RCO & PSAR	339	60	471				
				RW	S/P	2024					100	100	100				
				CN	S	2024			4,470		4,470						
							Totals	72		4,809	160	5,041	100	0	0	0	
22	Mina Smith Rd MP 1.55 on Dickey River Tributary Fish passage improvement. Delivered by Wild Salmon Center Design: NOAA = \$135k; Private = \$87k Construction: NOAA = \$1.5M.	9	9	0.01	PE	C	2023	NOAA	135	PRVT	87	222					
				RW								0					
				CN	S	2025			1,500		1,500						
							Totals	1,635		87	0	1,722	0	0	0	0	
23	Undi Rd MP 3.44 on Bogachiel Tributary Fish passage improvement. Delivered by Wild Salmon Center Design: NOAA = \$226k; Private = \$90k Construction: TBD	9	9	0.01	PE		2024	NOAA	226	PRVT	90	316					
				RW								0					
				CN		2026					0						
							Totals	226		90	0	316	0	0	0	0	
24	Chicken Coop Creek Culvert Replacement on Old Blyn Hwy (56830) and Olympic Discovery Trail (WDFW ID: 80000294) Fish passage improvement project. Delivered by Jamestown Tribe	9	9	0.01	PE	S	2024	FHWA	309			15	324	5	5	5	
				RW	P/U	2025					50	50		50			
				CN	S	2025			1,518		1,518						
							Totals	1,827		0	65	1,892	5	55	5	0	
25	Chicken Coop Creek Culvert Replacement on E. Sequim Bay Rd. (57250) (WDFW ID: 80000296) Fish passage improvement project. Delivered by Jamestown Tribe	9	9	0.01	PE	S	2024	FHWA	309			15	324	5	5	5	
				RW	P/U	2025					50	50		50			
				CN	S	2025			1,104		1,104						
							Totals	1,413		0	65	1,478	5	55	5	0	
26	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001279) M.P. 6.38 Fish Passage Improvement Design funding secured Delivered by North Olympic Salmon Coalition.	7	9	0.01	PE	S	2024			RCO-FBRB	200	15	215	5	5	5	
				RW	P/U	2026					50	50			50		
				CN	P/U						0						
							Totals	0		200	65	265	5	5	55	5	

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NON-MOTORIZED TRANSPORTATION IMPROVEMENT PROJECTS (e.g., Olympic Discovery Trail, sidewalks)																		
27	Olympic Discovery Trail (ODT)--Forks Calawah River Park to Sitkum-Sol Duc Road (aka "A" Rd.) [698-1907] Construct ~1-mile trail and a multi-user, Calawah River trail bridge crossing. Federal: TA = \$450,000 + STBG = \$825,000; PRVT= \$300,000	0	32	1	PE	S	2021	TA STBG	65	PRVT		10	75	60				
					RW	C	2018					145	145					
					CN	S	2025		1,210		300		1,510		750	750		
					Totals		1,275				300	155	1,730	60	750	750	0	
28	ODT-Forks to La Push Trail Corridor Acquisition [698-2101] Acquire trail corridor between US 101 and Olympic National Park adjacent to SR 110. Costs eligible for local grant match for PE & CN phases (see TIP #28). RCO=\$905,456; CCLTG=\$300,000; PRVT=\$20,000	0	32	9.7	PE					RCO, CCLTG & PRVT			0					
					RW	S	2021				1,207	1,207	670	537				
					CN							0						
					Totals		0				1207	0	1,207	670	537	0	0	
29	Olympic Discovery Trail (ODT)--Forks to La Push [698-2101] Design and construct ~ 12-mile, trail from US 101 to existing La Push trail adjacent to SR 110 corridor. Project delivered by Western Federal Lands Highway Division. FLAP = 5.1 to 11.3 million	0	32	12	PE	S	2021	FLAP	2,117				2,117					
					RW							0						
					CN	S	2025		9,210			372	9,582		2730	2730		
					Totals		11,327				0	372	11699	0	2730	2730	0	
30	ODT-Bogachiel River Crossing Type Size Location (TSL) Study for crossing the Bogachiel River as part of ODT-Forks to La Push segment along SR110(La Push Rd) RAISE = \$600,000	0	32	0.1	PE	S	2025	RAISE	600				600		300	300		
					RW							0						
					CN							0						
					Totals		600						600	0	300	300	0	
31	ODT-Forks City Limits to Sappho Trail Segment Trail alignment planning and preliminary (30%) design between the north city limits and Mary Clark Rd. near Sappho. RAISE = \$500,000	0	32	11	PE	S	2027	RAISE	500				500				600	
					RW							0						
					CN							0						
					Totals		500						500	0	0	0	600	
32	ODT-Sappho to Camp Creek Trailhead Predesign for trail alignment between Sappho and the ODT-Camp Creek Trailhead off Cooper Ranch Rd in Olympic National Forest. RAISE = \$250,000	0	32	8.2	PE	S	2027	RAISE	250				250				250	
					RW							0						
					CN							0						
					Totals		250						250	0	0	0	250	
33	ODT-Waterline Rd Trail Segment Preliminary (30%) & Final (100%) Designs to improve (e.g., pave, design) existing state forest service road that connects ODT-Gossett Rd section to East Beach Rd & ODT-Spruce Railroad Trail section. RAISE = \$1,050,000	0	32	5	PE	S	2025	RAISE	1,050				1,050		400	650		
					RW							0						
					CN							0						
					Totals		1,050						1050	0	400	650	0	
34	ODT-Gosset Rd to Thompson/Onella Rd Trail Segment Trail alignment planning and preliminary (30%) design for the gap parallel to SR 112 corridor between trail segments at Gosset and Thompson/Onella Roads that spans Joyce. RAISE = \$500,000	0	32	7	PE	S	2025	RAISE	500				500		250	250		
					RW							0						
					CN							0						
					Totals		500						500					
35	ODT-Freshwater Bay Rd. to Elwha River Trail Segment Trail alignment planning and preliminary (30%) design for the gap parallel to SR 112 corridor between trail segments at Freshwater Bay Rd. and the Elwha River Bridge crossing. RAISE = \$400,000	0	32	5	PE	S	2026	RAISE	400				400			400		
					RW							0						
					CN							0						
					Totals		400						400	0	0	400	0	

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36	ODT-Bagley Creek Bridge Replacement Type Size Location (TSL) Study for the Bagley Creek Bridge Replacement to lengthen bridge span in ravine to address steep trail grades. RAISE = \$450,000	0	32	0.1	PE	S	2027	RAISE	450				450				450	
					RW								0					
					CN								0					
								Totals	450				450	0	0	0	450	
37	Countywide Olympic Discovery Trail (ODT) Trail Corridor Gap Acquisition [698-1607, 698-2102, 698-2103] Various locations countywide in current ODT gaps.	0	32		PE													
					RW	S/P	2024						300	300	50	50	50	150
					CN													
								Totals	0			0	300	300	50	50	50	150
VARIOUS LOCATION PROJECTS																		
38	Countywide Overlay Surface Improvements Road resurfacing improvements at various County locations.		7		PE	S	2024					120	120	20	20	20	60	
					RW													
					CN	S	2024					1,080	1,080	180	180	180	540	
								Totals	0			0	1,200	1,200	200	200	200	600
39	Countywide Various Improvements Traffic control devices, signage, safety (e.g., guardrails), shoulder widening, drainage, surfacing upgrades, or other improvements. County misc. right-of-way & engineering project services.		6		PE	S	2024					120	120	20	20	20	60	
					RW								180	180	30	30	30	90
					CN	S	2024					300	300	50	50	50	50	50
								Totals	0			0	600	600	100	100	100	200
TOTAL FUNDED PROJECTS									44,172			11,465	10,485	66,122	10,271	13,247	6,075	3,305

NOTE: The estimated Local Agency (i.e., Clallam County) project expenditures for the 2024-2029 planning period may be less than the total costs shown by project funding source and phase. This may be due to one or more of the following reasons:

- 1) The project is underway and has expended project funds prior to Year 2024;
- 2) The project funding award is not to Clallam County and the project is being delivered by another agency or organization without any County match required;
- 3) The project funding award is not to Clallam County and the project is being delivered by another agency or organization with only a County match shown;
- 4) A project phase may not be completed to after Year 2029; and/or
- 5) Other project funding circumstances.

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PLANNED (UNFUNDED PROJECTS)

U1	Anderson Road (East) (#47990) MP 0.00 to MP 0.45 (Cays Rd. to Thorton Drive-east crossing) Drainage, Widen, Resurfacing.	18	3	0.45	PE	P/U						50					
					RW	P/U						100					
					CN	P/U						500					
					Totals				0		0	650	650				
U2	Atterberry Road (#44300) M.P. 0.00 to M.P. 2.78 Reconstruct road between Sherburne Road and Hooker Road Widen, Regrade, Drainage - 3 Phases	8	2	2.78	PE	P/U						200					
					RW	P/U						400					
					CN	P/U						3000					
					Totals				0		0	3600	3600				
U3	Barr Road (North) (#43110) M.P. 0.18 to M.P. 0.82 Reconstruct road north of SR 101 to west 90 degree corner Widen, Regrade, Drainage - 2 Phases	18	2	0.64	PE	P/U						50					
					RW	P/U						100					
					CN	P/U						900					
					Totals				0		0	1050	1050				
U4	Brown Road (#53810) M.P. 0.97 to M.P. 1.47 Sequim City Limits to Port Williams Road 3R upgrade plus walkways/bikeway	19	5	0.50	PE	P/U						60					
					RW	P/U						75					
					CN	P/U						700					
					Totals				0		0	835	835				
U5	Edgewood Drive, Reddick to City Limits (#93110) M.P. 2.38 to M.P. 2.99 Reconstruct Road to Major Collector Standards Widen, Realign, Regrade, Resurface	16	3	0.61	PE	P/U						100					
					RW	P/U						200					
					CN	P/U						2,200					
					Totals				0		0	2,500	2500				
U6	Ennis Creek Road (#36200) M.P. 0.00 to M.P. 0.27 Baker Street to Front Street 3R upgrade plus walkway/bikeway	19	5	0.27	PE	P/U						60					
					RW	P/U						60					
					CN	P/U						1,400					
					Totals				0		0	1520	1520				
U7	Happy Valley Road (50300) MP 0.74 to MP 1.44 Reconstruct road north of McFarland Dr. to west of 3rd Ave, widen regrade, and drainage improvements.	8	3	0.7	PE	P/U						50					
					RW	P/U						50					
					CN	P/U						800					
					Totals				0		0	900	900				
U8	Heath Road Connector to Gilbert Road (#45850) Heath Road to Gilbert Road, No. 45850 Construct Connector Road between Heath and Gilbert Carlsborg Transportation Study #13	19	2	0.08	PE	P/U						300					
					RW	P/U						300					
					CN	P/U						1,300					
					Totals				0		0	1,900	1,900				

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U9	Hoko-Ozette Road, No. 91460 Various segments M.P. 0.00 to M.P. 21.31 Reconstruct road away from Big River bank in 4 phases M.P. 0.79-1.0, 2.2-2.4, 2.7-3.0, 4.1-4.4	7	02	1.01	PE	P/U						120					
			03		RW	P/U					100						
			05		CN	P/U					750						
			07		Totals				0		0	970	970				
U10	Kirk Road Extension M.P. 0.28 to M.P. 0.50 Upgrade Existing Road and Extend to Atterberry Road Carlsborg Transportation Study #10	9	03	0.22	PE	P/U						150					
			05		RW	P/U					100						
			07		CN	P/U					600						
			07		Totals				0		0	850	850				
U11	Marine Drive (#47530) M.P. 0.00 to M.P. 0.72 Cays Road to Cline Spit Road Bluff Drainage Enhancements	9	05	0.72	PE	P/U						58					
			06		RW	P/U					40						
			07		CN	P/U					533						
			07		Totals				0		0	631	631				
U12	Mill Road Traffic Island (#44930) M.P. 0.00 Install Raised Traffic Island to make Mill Road Right-in & Right Out Only Intersection. Carlsborg Transportation Study # 11D	18	05	0.1	PE	P/U						50					
			06		RW	P/U					30						
			07		CN	P/U					110						
			07		Totals				0		0	190	190				
U13	Mill Road Extension to Business Park Loop (#44930) M.P. 0.57 to 0.70 Extend Mill Road to tie into the industrial Business Park Loop Carlsborg Transportation Study # 6	18	05	0.13	PE	P/U						50					
			06		RW	P/U					50						
			07		CN	P/U					250						
			07		Totals				0		0	350	350				
U14	Mt. Angeles Road M.P. 0.47 to M.P. 1.12 Proposed Rural Arterial Program Project Widen, Realign, Regrade, Resurface	8	02	0.65	PE	P/U						75					
			03		RW	P/U					65						
			04		CN	P/U					800						
			07		Totals				0		0	940	940				
U15	Old Olympic Highway (#94120) M.P. 4.00 to 6.67 Widen, Regrade, Pulverize, Resurface & Drainage from McDonald Creek Bridge to Cays Road.	7	03	2.67	PE	P/U						100					
			05		RW	P/U											
			07		CN	P/U					920						
			07		Totals				0		0	1,020	1,020				
U16	Parkwood Boulevard Traffic Island (#44940) M.P. 0.00 Install Raised Traffic Island to make Parkwood Boulevard a Right-in & Right-Out Only Intersection. Carlsborg Transportation Study #11D.	9	05	0.1	PE	P/U						30					
			06		RW	P/U					50						
			07		CN	P/U					110						
			07		Totals				0		0	190	190				

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029
U17	Pioneer Road (#35820) M.P. 0.00 to M.P. 0.39 Reconstruct road between SR 101 & Baker Street Widen, Regrade, Drainage - 2 Phases	19	02	0.39	PE	P/U						60					
			03		RW	P/U					100						
			05		CN	P/U					700						
			07		Totals			0	0	860	860						
U18	Quillayute Road (#11200) M.P. 1.72 to 2.87 Quillayute Weather Station to Mina Smith Road Regrade, Drain, Widen, Resurface	8	03	1.15	PE	P/U					100						
			04		RW	P/U				100							
			07		CN	P/U				875							
			Totals			0	0	1,075	1,075								
U19	Runnion Road, East (#44730) M.P. 0.89 to M.P. 1.14 Carlsborg Road to Mill Road Regrade, Drain, Widen, Resurface	8	03	0.25	PE	P/U					30						
			04		RW	P/U				50							
			07		CN	P/U				500							
			Totals			0	0	580	580								
U20	Runnion Road Roundabout (#44730) M.P. 0.89 At the intersection with Carlsborg Road and realigned Spath Road construct a four-legged roundabout. Carlsborg Transportation Study #1	8	03	0.25	PE	P/U					78						
			04		RW	P/U				100							
			07		CN	P/U				900							
			Totals			0	0	1,078	1,078								
U21	Sequim-Dungeness Way (#95250) M.P. 1.00 to 4.62 Sequim City Limits to Marine Drive, except Woodcock Road vicinity Repave	7	06	3.62	PE	P/U					30						
			07		RW												
			CN		P/U					2000							
			Totals			0	0	2,030	2,030								
U22	Spath Road (#45420) M.P. 0.00 to M.P. 0.80 Kitchen-Dick Road to Carlsborg Road Regrade, Drain, Widen, Resurface	9 19	03	0.8	PE	P/U					50						
			04		RW	P/U				106							
			07		CN	P/U				600							
			Totals			0	0	756	756								
U23	Spath Road to West Runnion Road Connector Route (#45420) M.P. 0.0.80 (Spath Road) to M.P. 0.60 (West Runnion Road) Construct New Connector Segment between Spath and West Runnion Roads. Carlsborg Transportation Study # 5	19	1	1.26	PE	P/U					100						
			RW		P/U				90								
			CN		P/U				800								
			Totals			0	0	990	990								
U24	Spencer Road Connector to Mill Road (#44660) M.P. 1.50 to Mill Road Construct New Connector Segment between Spencer Road and Mill Road. Carlsborg Transportation Study # 14	19	1	0.75	PE	P/U					300						
			RW		P/U				300								
			CN		P/U				1884								
			Totals			0	0	2,484	2,484								
U25	Sunland Non-motorized Trail Trail beside Taylor Blvd in Sunland for pedestrian access from Sequim-Dungeness Way & Dung Way to Holland Road.		32	2	PE	P/U					40						
			RW		P/U				40								
			CN		P/U				300								
			Totals			0	0	380	380								

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2024 - 2029

Hearing Date: ____/____/2023
Adoption Date: ____/____/2023
CR Resolution No.: _____, 2023

PROJECT IDENTIFICATION					PROJECT COSTS IN THOUSANDS OF DOLLARS														
TIP Project No.	A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D.Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types(s)	Total Length (mi.)	Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)							EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]				
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029		
U26	Towne Rd. (52270) & Sequim-Dungeness Way (95250) Roundabout Roundabout safety & traffic flow intersection improvement at future Towne Rd. / Seq.-Dung. Way intersection (See TIP # 11). Design was funded under Dungeness River Floodplain Restoration Project grants.	7	3 6 7	0.2	PE RW CN	P/U C P/U							1,000						
								Totals					1,000	1,000	0	0	0	0	0
U27	Trout Creek Bridge Replacement (#91460 BR4) M.P. 17.19 to M.P. 17.29 Hoko-Ozette Road	7	04 09	0.1	PE RW CN	P/U P/U P/U							50 10 475						
								Totals	0			0	535	535					
U28	US 101 Underpasses of McDonald Creek Bridge (#94120 BR1) Reconnect S. Barr & Sherburne Roads to North Side of US 101 by extending these County Roads under the New McDonald Creek US 101 Bridges.	7	04 09 07	0.09	PE RW CN	P/U P/U							200 1948						
								Totals	0			0	2,148	2,148					
U29	Winterhawk to West Runnion Connector (#44730) Construct new Connector Segment between Winterhawk St. and West Runnion Rd. Carlsborg Transportation Study # 12.	19	1	0.25	PE RW CN	P/U P/U P/U							50 20 90						
								Totals	0			0	160	160					
Planning Pedestrian and Bicyclist Road Safety Study																			
U30	West Hendricksen Rd. (#51740) MP 0.88 to 1.65 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	19	32		Study	P/U			JSKT	22									
								Totals		22			0	0	22				
U31	Old Blyn Highway (#56830) MP 0.19 to 2.02 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	9	32		Study	P/U			JSKT	22									
								Totals		22			0	0	22				
Unfunded Culvert Replacement Projects																			
U32	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001331) M.P. 2.92 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE RW CN	P/U P/U P/U					RCO-FBRB	200							
								Totals		0			200	0	200				
U33	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001275) M.P. 6.83 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE RW CN	P/U P/U P/U					RCO-FBRB	200							
								Totals		0			200	0	200				
U34	Matriotti Creek Culvert Replacement on Ward Rd. (46110) (WDFW ID: 99922) MP 0.22 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE RW CN	P/U P/U P/U			NOAA	65 14 318									
								Totals		397				397					

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2024 - 2029

Hearing Date: ___/___/2023
Adoption Date: ___/___/2023
CR Resolution No.: ___, 2023

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types(s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS													
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) <i>(See Footnote)</i>				
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029	
U35	Matriotti Creek Culvert Replacements on Lamar Ln. (46130) (WDFW ID: 999848 & 999849) MP 0.2 & 0.35 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.02	PE	P/U		NOAA	130									
					RW	P/U			28									
					CN	P/U			636									
					Totals			794				794						
U36	Matriotti Creek Culvert Replacement on Cays Rd. (45750) (WDFW ID: 999841) MP 1.1 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	8	9	0.01	PE	P/U		NOAA	50									
					RW	P/U												
					CN	P/U			252									
					Totals			302				302						
U37	Matriotti & Owl Creek Culvert Replacements on Spath Rd. (45420) (WDFW ID: 931235 & 999820) MP 0.42 & 0.97 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.02	PE	P/U		NOAA	95									
					RW	P/U			10									
					CN	P/U			464									
					Totals			569				569						
U38	Matriotti Creek Culvert Replacement on W. Runnion Rd. (44730) (WDFW ID: 999819) MP 0.22 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	19	9	0.01	PE	P/U		NOAA	48									
					RW	P/U			10									
					CN	P/U			238									
					Totals			296				296						
U39	Matriotti Creek Culvert Replacement on Atterberry Rd. (44300) (WDFW ID: 999928) MP 2.74 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	8	9	0.01	PE	P/U		NOAA	48									
					RW	P/U												
					CN	P/U			238									
					Totals			286				286						
U40	Matriotti Creek Culvert Replacement on Frost Rd. (44350) (WDFW ID: 999931) MP 0.38 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U		NOAA	40									
					RW	P/U			10									
					CN	P/U			225									
					Totals			275				275						
TOTAL UNFUNDED PROJECTS													35,535					



7
NOV 06 2023

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION ☒ Meeting Date: 11/6/23 - 10 a.m.

REGULAR AGENDA ☐ Meeting Date:

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|---|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other - Discussion |

Documents exempt from public disclosure attached: ☐

Executive summary:

Update Regarding Mature Forests in Clallam County:

A community group has been reviewing upcoming DNR timber sales in order to provide improved visibility on which sales may contain "legacy" or structurally complex forests. Today representatives from this group will provide an update on their work assessing mature forests in DNR parcels in Clallam County.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Update Regarding Mature Forests in Clallam County.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners, Catharine Copass

Relevant Departments: Board of Commissioners

Date submitted: 11-1-23

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



DNR Natural Climate Solutions Program- Opportunities in Clallam County

Dr. Catharine Copass



Forests can and do serve multiple purposes...



DNR's expanding toolbox

- Expanded Co-Management
- Carbon Project
- Trust Land Transfer
- Natural Climate Solutions

Natural Climate Solutions Proviso

- \$70,000,00 for purchase of replacement trust lands/exchange for encumbered lands
- 2,000 acres of structurally complex, carbon dense forestlands
- Prior to the transfer, the replacement lands must be identified, and the County must provide its concurrence



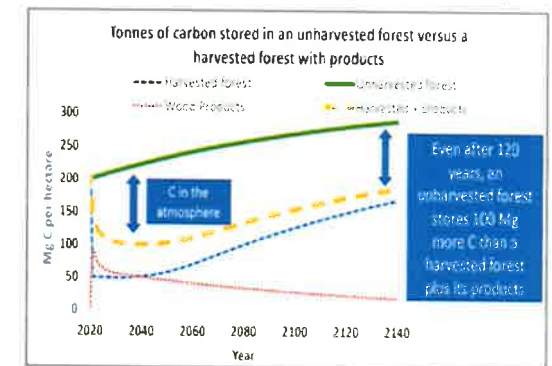
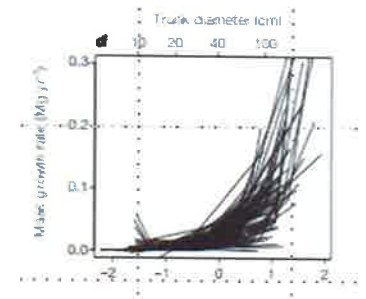
Natural Climate Solutions -Opportunity For County

- Replacement lands are of equal *value*
 - *Additional acres for beneficiary*
 - *Long term benefits*
- Reduces conversion risk
- Conservation benefits



Why Structurally Complex, Carbon Dense Forests Matter:

- Mature forests store AND sequester more carbon¹
 - Tree carbon accumulation increases with tree size
 - Net C storage rates at ecosystem level increase in spite of stand scale saturation
- Accurate accounting shows us that ecosystem carbon loss at time of harvest is not matched through “storage” in harvested wood products²
- Mature forests provide a wealth of other ecosystem services
 - Water, habitat, micro-climate, above and below ground biodiversity, cultural use



¹ Stephenson, N. L., Das, A. J., Condit, R., Russo, S. E., Baker, P. J., Beckman, N. G., et al. (2014). [Rate of tree carbon accumulation increases continuously with tree size](https://doi.org/10.1038/nature12914). *Nature* 507, 90–93. doi: 10.1038/nature12914

² Law B.E, Moomaw, M., Hudburg, T.W, Schlesinger W.H, Stermann, J.D. and Woodwell, G.M (2022). [Creating Strategic Reserves to Protect Forest Carbon and Reduce Biodiversity Losses in the United States](#). *Land* 11(5).721

Definition: Structurally Complex, Carbon Dense Forests

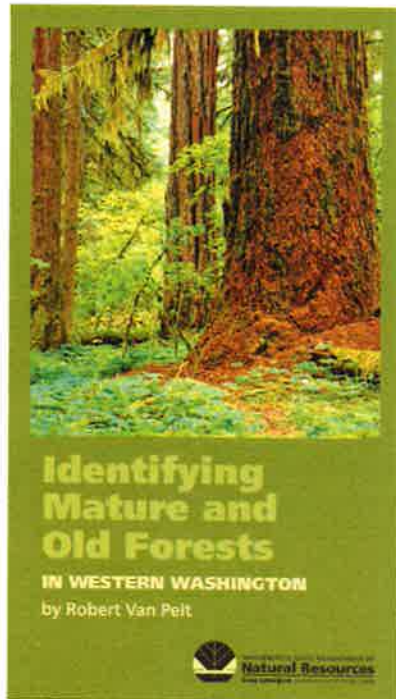


Figure 25
Maturation I: Pre-Euro-American settlement



Figure 27
Maturation II: Pre-Euro-American settlement



Definition: Structurally Complex, Carbon Dense Forests = Maturation 1

- Large Trees
 - Dominant cohort trees at 60-70% of their potential height and >20" dbh
 - Some dominant trees > 30" dbh
- Canopy diversity
 - Range of heights, diameters and species
- Understory diversity
 - Understory recruitment
 - Understory complexity

Figure 25

Maturation I: Pre-Euro-American settlement



Structurally Complex Forests:

- Large Trees
- Canopy diversity
 - Range of heights, diameters and species
- Understory diversity
- Ecosystem legacies
 - Snags, large downed wood



Clallam Operable Mature Forest by Trust

Total Acres of DNR Managed Land by Trust

DNR Timber Trust Type	Acres
Agricultural School	4,113
Capitol Grant	25,737
Common School and Indemnity	33,299
Escheat	90
Natural Resources Conservation Area	491
Normal School	3,657
Scientific School	607
State Forest Purchase	242
State Forest Transfer	93,068
University - Transferred	421
Grand Total	161,725

Operable Mature Forest Patches by Trust Type

DNR Trust Type	Acres
Agricultural School	138
Capitol Grant	2,076
Common School and Indemnity	2,877
Normal School	54
Scientific School	49
State Forest Purchase	8
State Forest Transfer	4,747
University - Transferred	39
Grand Total	10,134

Summer 2023 Surveys

Timber Sale	Auction Date
POWER PLANT U1-U5	2023
TCB23	2023
BREAD AND BUTTER	2024
DUNGENESS AND DRAGON	2024
ALLEY CAT	2024
DOC HOLIDAY	2024
PISTOL PETE	2024
PARCHED	2024
PANTS ON FYRE	2024
SALT AND PEPPER	2024
TREE WELL	2024
CHICKEN STICKS	2025
TIGER STRIPES	2025
SHORE THING U1-U4	2028
BIRDS EYE VIEW	2028



Clallam County |

Mature Forests on State Land

Natural Climate Solutions Recommendations for the Board of Commissioners

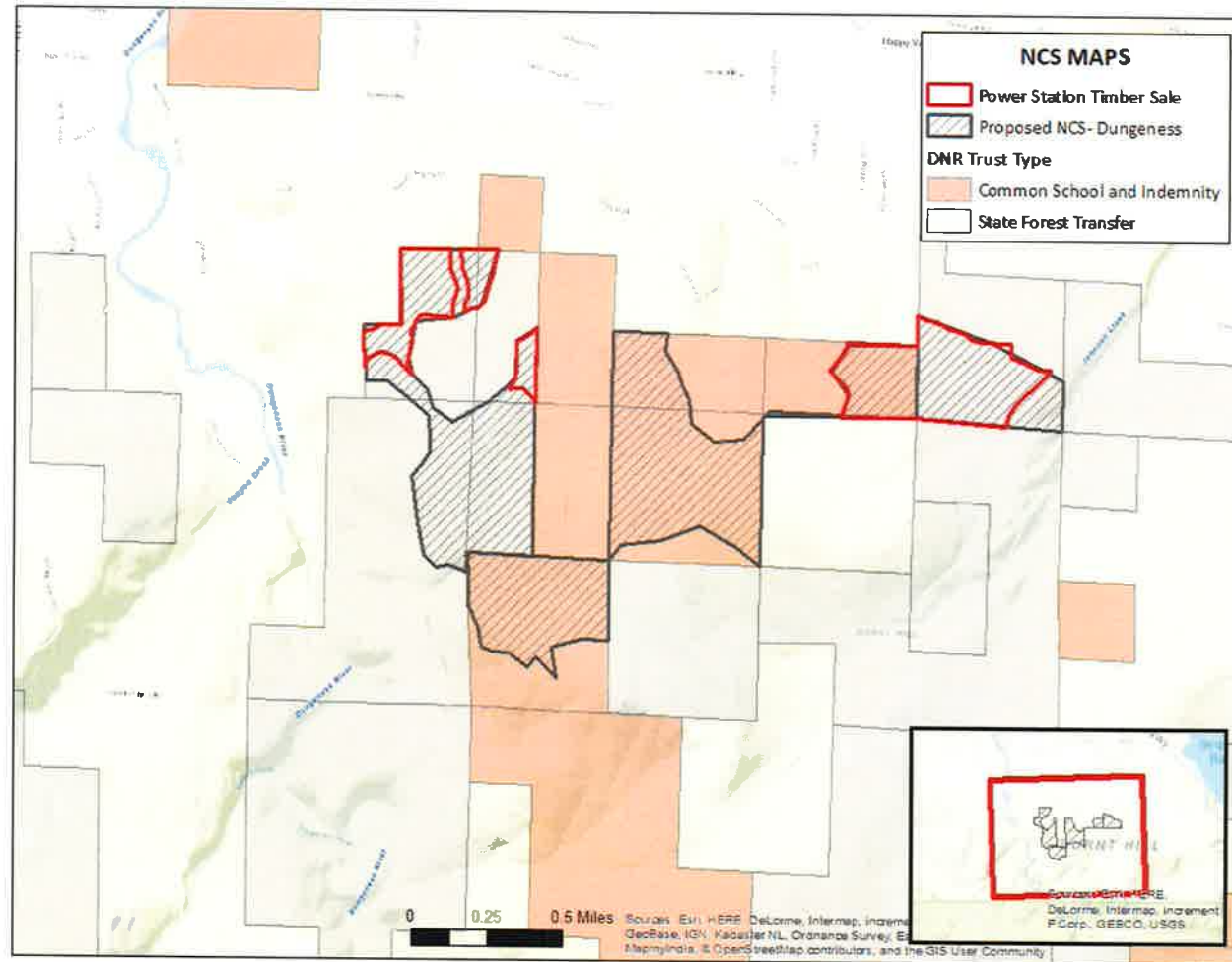
Compiled by the Center for Responsible Forestry October 2023



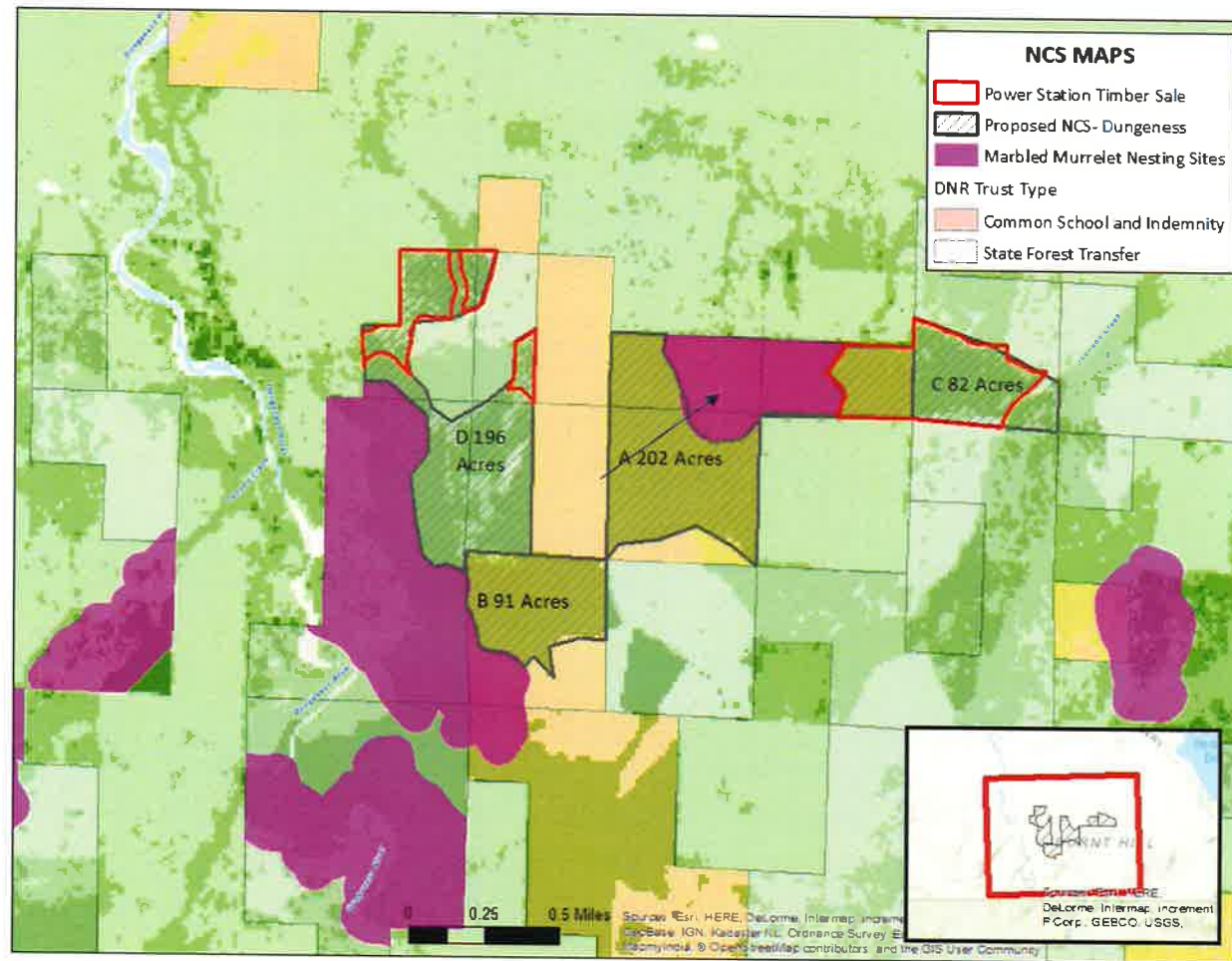
Mature forests in Western Washington are rapidly disappearing, as the Department of Natural Resources (DNR) auctions them off on a monthly basis to the highest-bidding timber company. The Center for Responsible Forestry (CRF) advocates for the creation of a new mature forest conservation policy on lands managed by DNR and works with counties to participate in current conservation programs. This report is a work in progress. Our goal is to provide the most up to date information on planned DNR timber sales and current management practices, but this is subject to change as DNR frequently modifies future harvest plans.

For more information, contact owm@crf.org
Photo by jared2100.com

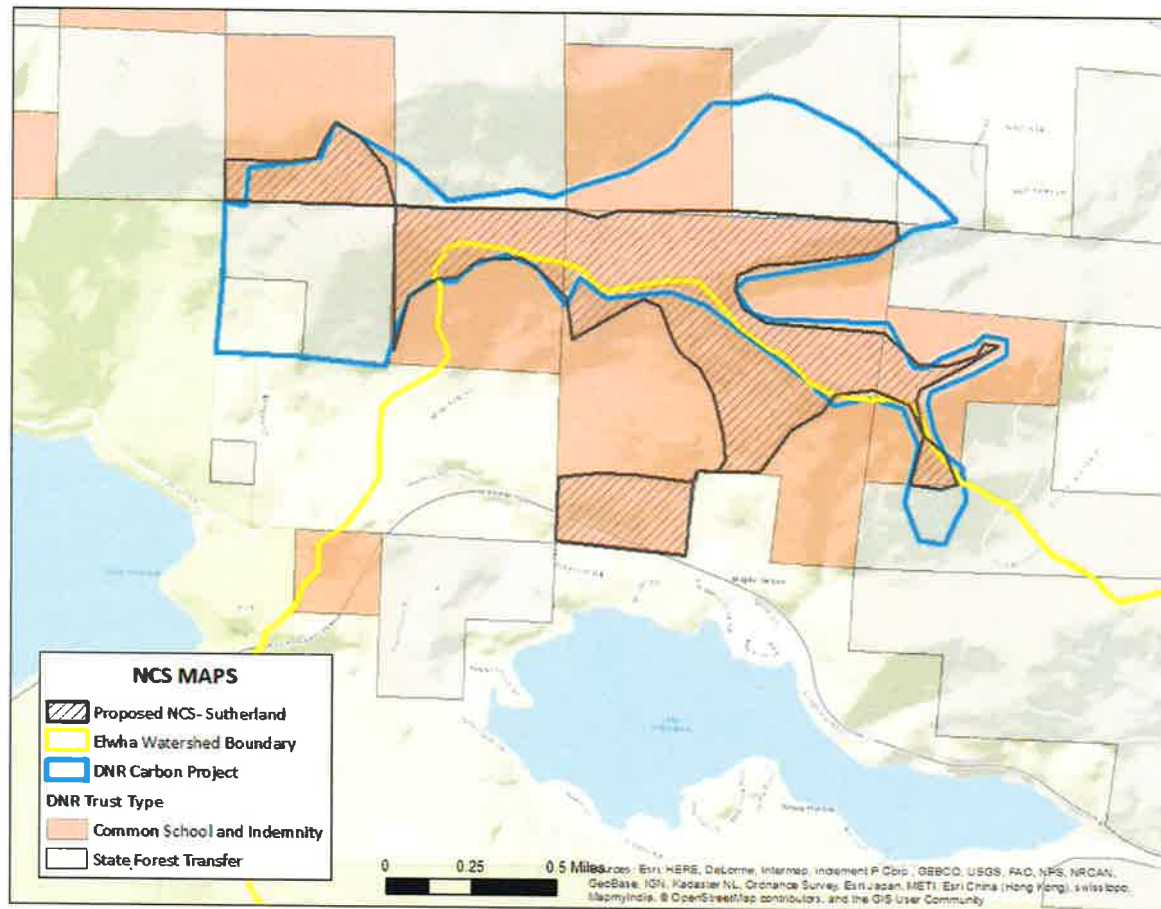
Dungeness Proposal



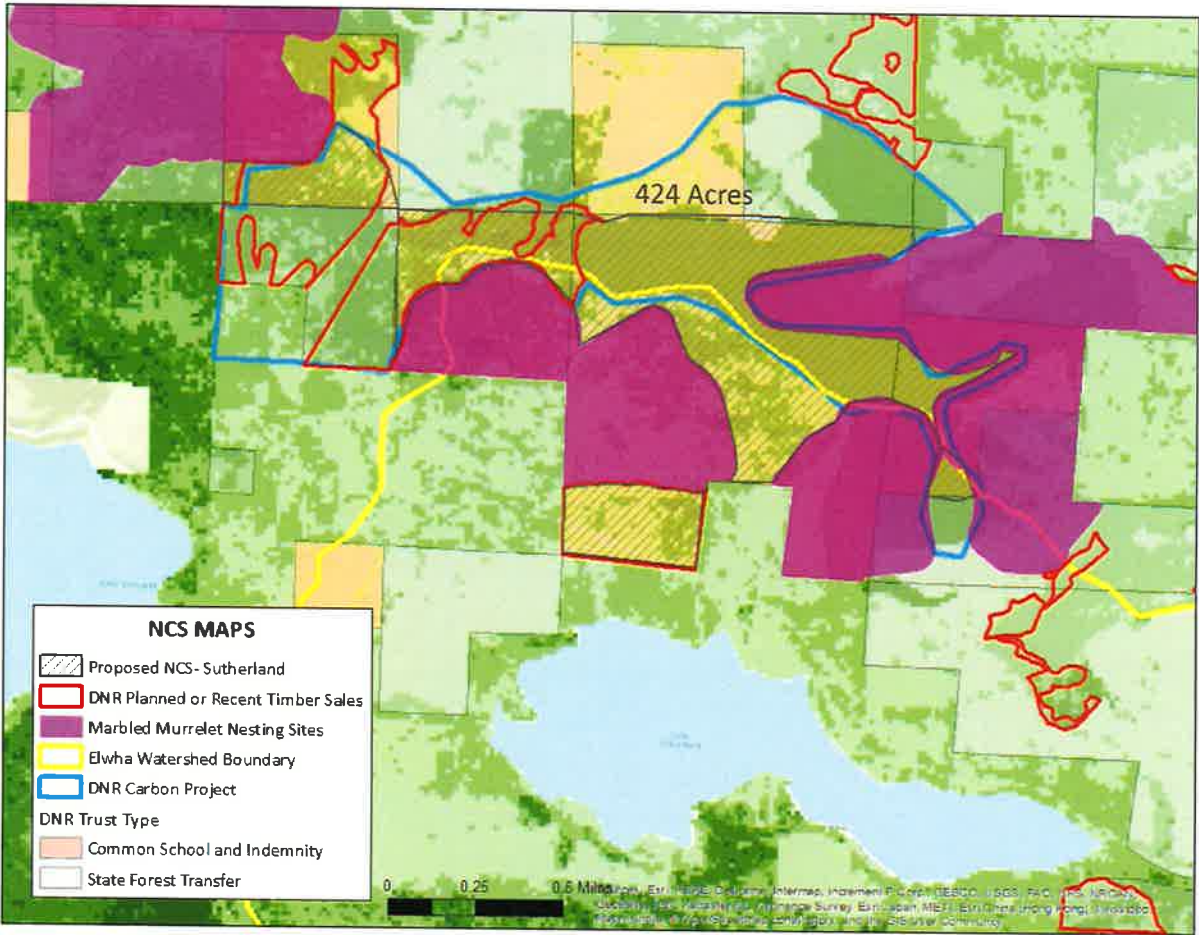
Dungeness Proposal



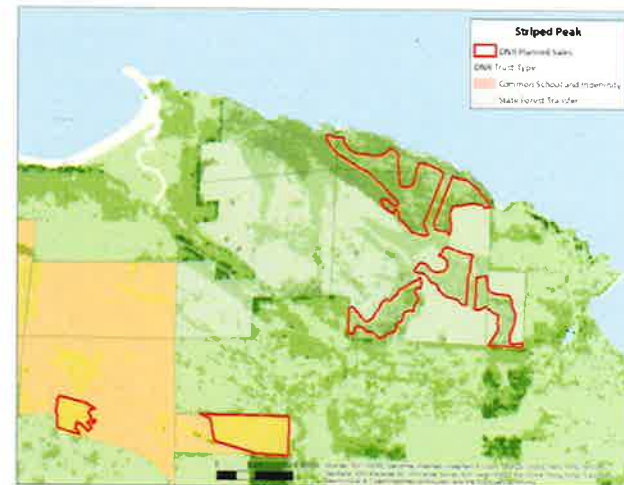
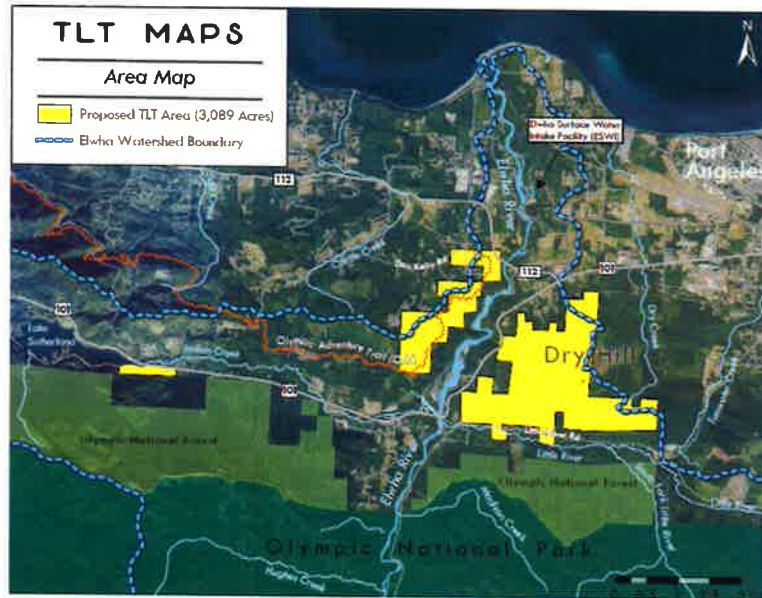
Sutherland Proposal



Sutherland Proposal



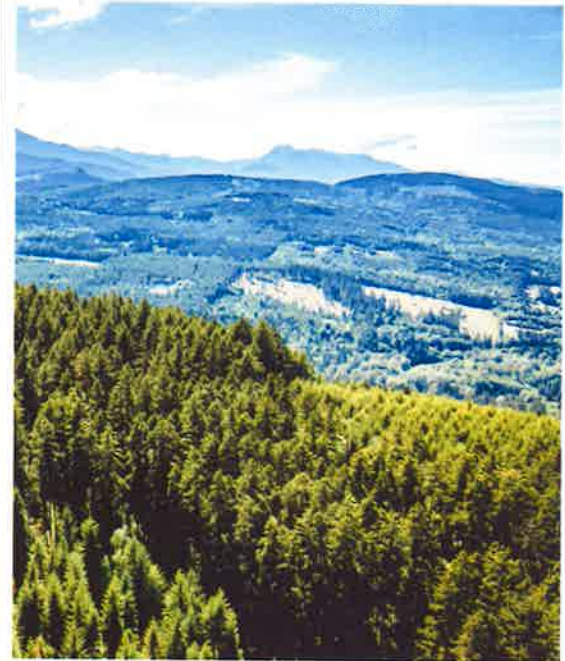
Other opportunities and next steps





Thank you!

Questions- Comments



Document was submitted after the
agenda and packet were posted on
Item 7 11/6/23
Document added
11/6/23

Clallam County

Mature Forests on State Land

Natural Climate Solutions Recommendations for the Board of Commissioners

Compiled by the Center for Responsible Forestry, October 2023



Mature forests in Western Washington are rapidly disappearing, as the Department of Natural Resources (DNR) auctions them off on a monthly basis to the highest bidding timber company. The Center for Responsible Forestry (CRF) advocates for the creation of a new mature forest conservation policy on lands managed by DNR and works with counties to participate in current conservation programs. This report is a work in progress. Our goal is to provide the most up to date information on planned DNR timber sales and current management practices, but this is subject to change as DNR frequently modifies future harvest plans.

For more information, contact olympic@c4rf.org

Photo by forest2sea.com

Criteria for selecting mature, carbon dense forests using Natural Climate Solutions funding

Purpose

In its 2023 legislative session, the Washington Legislature allocated funds from the state's Climate Commitment Act (CCA) within a Natural Climate Solutions (NCS) account to protect 2,000 acres of "structurally complex, carbon dense" forestland managed by the state. However, the legislature did not provide details about how these acreages should be selected. To determine which forests are eligible for protection under the CCA proviso, we propose DNR uses the below criteria, which is based on DNR's "Maturation 1" classification ([Guide to Identifying Mature & Old-Growth Forests, Van Pelt 2007](#)). Numerous scientific studies have documented the ecological, hydrologic, and carbon benefits that mature, structurally-complex forests provide. Conservation organizations believe this criteria provides a clear, science-based process for DNR to select which stands will be protected under the CCA proviso.

Criteria

- **Large trees**
 - Dominant cohort: $\geq 20"$ DBH.
 - Some dominant trees $\geq 30"$ DBH
 - Dominant cohort: $\geq 60\%$ of site potential tree height
- **Diversity in tree size**
 - Range of tree heights and tree diameters.
- **Establishment of understory**
 - Shade tolerant trees (e.g. hemlocks and cedars) naturally recruited in the understory.
- **Biodiversity**
 - Presence of three or more tree species.
 - Presence of various shrub species unevenly distributed throughout the stand

CRF uses DNR's stand age data and LiDAR imagery to model where there is mature forest in Western Washington. CRF and Olympic Forest Coalition have conducted site visits and surveys of the timber sales that contain modeled mature forest, including all of the sales within this report. We have concluded that all of these sales contain mature forest acreage that meet the above criteria.

The NCS program works by buying replacement land of equivalent fair-market value. Because replacement lands will likely be younger plantation forests, they may not be at the right age for harvest in the short term. However, because the land purchased will be of equivalent value, and the timber value of the older forests is substantially greater than it is in younger plantations, it will almost certainly be the case that the replacement land will constitute a larger acreage than the area set aside, and participating counties see this as an attractive long term investment.

Prioritization for this report

Our top two parcel recommendations contain some mature forest acreage outside of planned sales, which would increase connectivity to other protected areas like Marbled Murrelet habitat. Connectivity to other protected areas is something that DNR has expressed as an important factor for NCS parcel selection.

Since first learning about this opportunity, the Clallam County Board of Commissioners have expressed concern over the lack of up-front funding for junior taxing districts. Junior taxing districts are the beneficiaries of the majority of the state trust lands in the county (i.e., the trust beneficiary labeled as "State Forest Transfer"). We took that concern into account in identifying the featured parcels and recommendations for the NCS program in this report. Our featured recommendations look to maximize areas where the junior taxing districts are not the beneficiaries (e.g., the "Common School" and "Capitol Grant" Trusts which are highlighted pink).

Here is a [spreadsheet](#) for a quick reference to all timber sales with mature forest in the report.

Dungeness Proposal

Multiple parcels that add up to 571 acres and include the Power Station Timber Sale.

Power Station Timber Sale

Auction date: April 24, 2024.

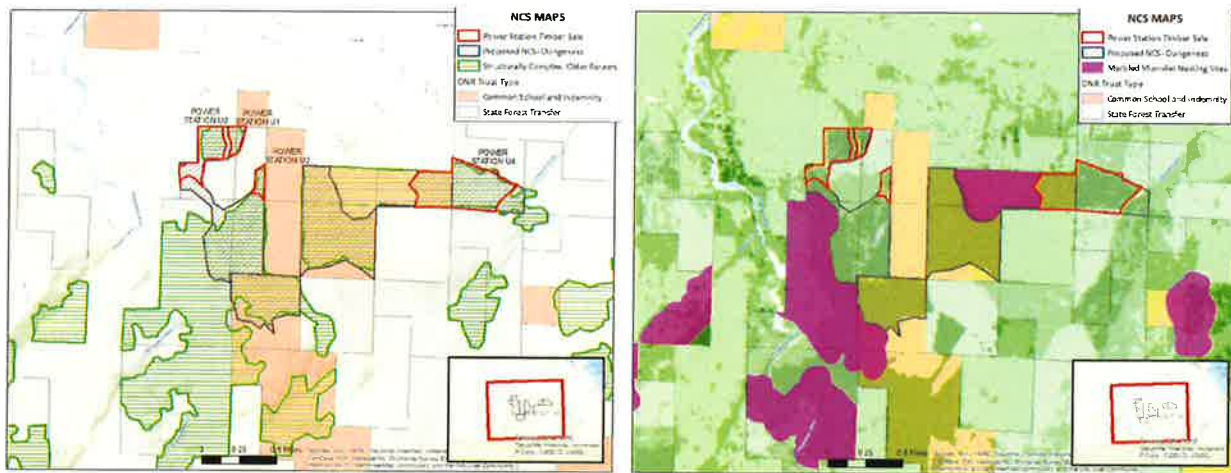
Trust Beneficiaries: 121.06 acres State Forest Transfer, 38.67 acres Common School

Size: 159.73 acres, 140.6 acres are modeled mature forest

This sale is located in the rain shadow of the Olympics, on the east side of Sequim and south of Hwy 101, with three units draining into the Dungeness River and the fourth draining into Sequim Bay. The stand ages according to DNR records are 107, 97, 82 and 106 years old, and the forest is dominated by mature trees, specifically Douglas fir and cedar over 40 inches in diameter.

We want to draw attention to Power Station unit 4 because a portion (38.67 acres) benefits the common school trust. It is also part of a larger contiguous 382.38 acre mature forest stretching west to the Dungeness River, and adjacent to marbled murrelet nesting site protected areas. A large part of this connected area benefits the common school trust.

Maps of Dungeness Proposal



Examples of large trees within "Power Station" timber sale



Sutherland Proposal

Multiple parcels that add up to 424 acres of Common School Trust land and include the Shore Thing timber sale.

Shore Thing Timber Sale

Auction date: TBD 2028

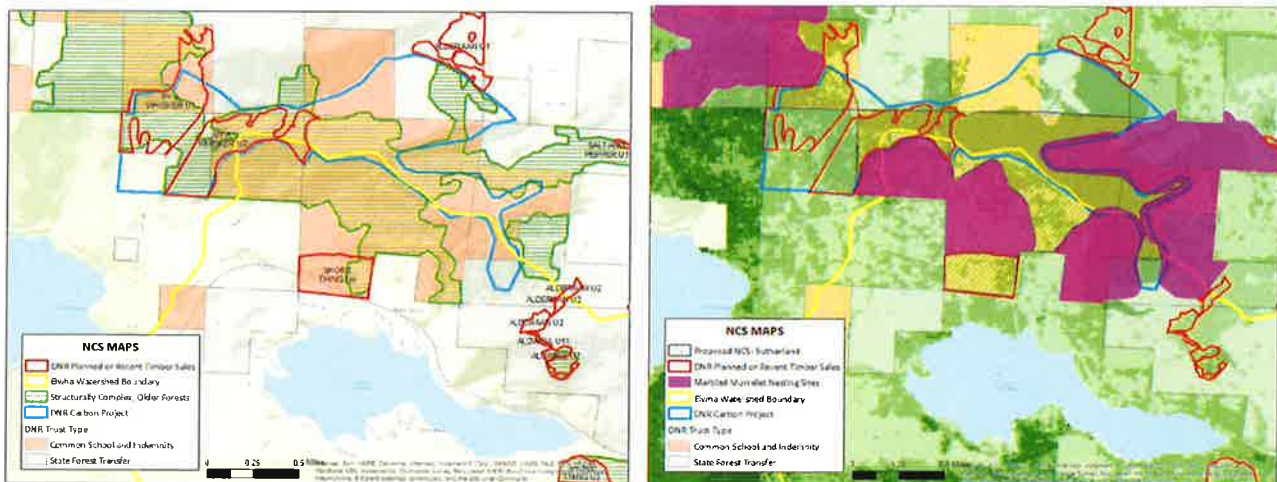
Trust Beneficiaries: 54.63 acres Common School Trust, 45.27 acres State Forest Transfer

Size: 99.9 acres, 54.66 acres are modeled mature forest

This is a timber sale located in the Elwha River watershed, with units 1-3 in the “Elwha Watershed Protection Project” Trust Land Transfer (TLT) that has been proposed by the City of Port Angeles. Unit 4 is a variably steep south facing slope on the north side of Lake Sutherland. It contains an impressive legacy forest, creek, and wetland area in the eastern part of the unit, with a stand age of 117 years old. The dominant cohort of Douglas firs and cedars on the eastern side were over 40” in diameter, and we measured many douglas firs over 50” in diameter.

We want to draw attention to Unit 4 because the trust beneficiary is solely Common School Trust rather than State Forest Transfer. Additionally it is part of a larger contiguous legacy forest that is connected to areas proposed for conservation in the DNR’s carbon program and adjacent to marbled murrelet nesting site protected areas.

Maps of Sutherland Proposal



Examples of large trees within “Shore Thing” timber sale Unit 4



We included this timber sale, "Pants on Fyre," in the report only because it has no benefit to the county. It benefits the Capitol Grant, a fund for building projects in Olympia. Because it is a small parcel and lacks the connectivity to marbled murrelet nesting sites, it is not a priority over the previous two recommendations.

Pants on Fyre

Auction date: January 24th 2024.

Trust Beneficiaries: 22.65 acres Capitol Grant

Size: 22.65 acres, 14 acres are modeled mature forest

This sale is a small but unique forest near Lake Crescent, adjacent to Boundary Creek, a tributary to the Lyre river. Mature forest makes up more than half the sale and the stand age is modeled by the DNR to be 88 years old. We measured red cedars up to 45", Douglas firs up to 36", hemlock up to 36" and sitka spruce up to 49" in diameter. In addition to observing the diversity of trees, many hemlocks had large burls, and we found multiple species of mushrooms including chanterelles. The sale is mostly flat, but the western border of unit 2 was at the edge of a cliff measuring over 45 degrees. Logging raises concerns about slope stability and impact to the creek, an estimated 150 feet below.

Map of "Pants on Fyre" timber sale



Examples of large trees within the "Pants on Fyre" timber sale



Below are other timber sales in Clallam County that we have surveyed and confirmed to contain mature forest. The sales with the most acreage not benefiting junior taxing districts are listed first, followed by sales that only benefit State Forest Transfer (junior taxing districts), from largest to smallest. More information and photos can be supplied if needed for consideration for the NCS program.

Birds Eye View

Auction Date: 6/19/2028

Trust beneficiaries: 135.04 State Forest Transfer, 100.18 acres Common School

Size: 237.44 acres, 153.7 acres are modeled mature forest

***Parched**

Auction Date: 1/24/ 2024

Trust beneficiaries: 167.73 acres State Forest Transfer, 45.22 acres Common School

Size: 213.69 acres, 118.8 acres are modeled mature forest

***TCB23**

Auction Date: 7/26/2023

Trust beneficiaries: State Forest Transfer 34.36 acres, Common School 10.29 acres

Size: 45.70, 15.9 acres are modeled mature forest

Doc Holiday

Auction date: 2024

Trust Beneficiaries: 79.59 State Forest Transfer and 9.95 Common School

Size: 88.54 acres, 21.06 acres are modeled mature forest

Pistol Pete

Auction date: 3/24/2024

Trust beneficiaries: 153.67 State Forest Transfer, 4.33 Common School

Size: 158 acres, 42.4 acres are modeled mature forest

Tree Well

Auction date: 2024

Trust Beneficiaries: 268 State Forest Transfer

Size: 268 acres, 156.5 acres are modeled mature forest

Dungeness and Dragons

Auction date: June 19, 2024.

Trust Beneficiaries: 150 acres State Forest Transfer

Size: 150 acres, 98.1 acres are modeled mature forest

Bread and Butter

Auction date: 2025

Trust Beneficiaries: 141 State Forest Transfer

Size: 141 acres, 38.16 acres are modeled mature forest

Tiger Stripes

Auction Date: 3/24/2025

Trust beneficiaries: 131.53 acres State Forest Transfer

Size: 131.53 acres, 31 acres are modeled mature forest

***Power Plant**

Auction Date: 7/26/2023

Trust beneficiaries: 87.73 acres State Forest Transfer

Size: 126.53 acres, 8.9 acres are modeled mature forest

Chicken Sticks

Auction Date: 6/11/2025

Trust beneficiaries: 113.63 acres State Forest Transfer

Size: 113.63 acres, 31 acres are modeled mature forest

***Alley Cat**

Auction Date: 5/29/2024

Trust beneficiaries: 94.87 acres State Forest Transfer

Size: 94.87 acres, 27.8 acres are modeled mature forest

Salt and Pepper

Auction Date: 1/24/2024

Trust beneficiaries: 74 acres State Forest Transfer

Size: 74 acres, 59.9 acres are modeled mature forest

*Sales Included in the City of Port Angeles 2023 TLT application.



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AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC/Finance

WORK SESSION ☒ **Meeting Date:** 11/06/2023

REGULAR AGENDA ☒ **Meeting Date:** 11/07/2023

Required Originals Approved and Attached? ☒
Will Be Provided On:

Item Summary:*

- | | | |
|--|---|--------------------------------------|
| ☒ Call for Hearing | ☐ Contract/Agreement/MOU** | Contract # |
| ☒ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other: |
- Documents exempt from public disclosure attached: ☐

Executive Summary:

Notice of hearing for Resolutions regarding the General Purpose Property Tax, the Road Fund Property Tax and Conservation Futures levies to be held on Tuesday, November 28, 2023 at 10:30 AM.

Budgetary Impact:(Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget Action is required, has it been submitted and a copy attached?** ☐

No budgetary impact at this time.

Recommended Action:(Does the Board need to act? If so, what is the department's recommendation?)

Approve a notice of hearing to be published November 17 and 24, 2023.

County Official signature & print name: Debi Cook 

Name of Employee attending meeting: Mark Lane

Relevant Departments: BOCC, Finance

Date Submitted: 11/01/2023

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

PUBLIC HEARING

Resolutions on proposed Levies for the General Purpose Property Tax,
the Road Fund Property Tax and Conservation Futures Property Tax

NOTICE: The Clallam County Board of Commissioners will conduct a public hearing on Tuesday, November 28, 2023 at 10:30 a.m., or as soon thereafter as possible in the Commissioners' Meeting Room of the Clallam County Courthouse, 223 East 4th Street, Room 160, Port Angeles, Washington. The public hearing is to consider the Resolutions listed above. All proposed Resolutions are available on the County website: <https://www.clallamcountywa.gov/228/Comment-on-Proposed-Ordinances-Policies>

Public comments are encouraged. Submit written comments to the address below before the hearing or present comments in person at the public hearing.

In compliance with the Americans with Disabilities Act, reasonable accommodations are available upon request. The facility is considered "barrier free" and accessible to those with physical disabilities.

PROPONENT: Clallam County Board of Commissioners
223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
Telephone: 360.417.2233

FORMAL IDENTIFICATION: Resolutions on proposed Levies for the General Purpose Property Tax, the Road Fund Property Tax and Conservation Futures Property Tax

SUMMARY OF RESOLUTIONS ON PROPOSED LEVIES:

Notice is hereby given Clallam County will adopt by Resolution(s) of the Board:

- 1) Establishing the 2024 General Purpose Property Tax Levy for Clallam County
- 2) Establishing the 2024 Road Fund Property Tax Levy for Clallam County
- 3) Establishing the 2024 Conservation Futures Property Tax Levy for Clallam County

BOARD OF CLALLAM COUNTY COMMISSIONERS

Publish: November 17 and 24, 2023
Bill: Board of Commissioners

Mark Ozias, Chair

**Updated attachment for item
8 Work Session 11-6-23**



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

updated packet
Document was submitted after the
agenda and packet were posted on
updated 11/2/23
Item 8 WS
11/6/23

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Department: BOCC/Finance

WORK SESSION ☒ Meeting Date: 11/06/2023

REGULAR AGENDA ☒ Meeting Date: 11/07/2023

Required Originals Approved and Attached? ☒
Will Be Provided On:

Item Summary:*

- ☒ Call for Hearing
- ☒ Resolution
- ☐ Draft Ordinance

- ☐ Contract/Agreement/MOU**
- ☐ Proclamation
- ☐ Final Ordinance

- Contract #
- ☐ Budget Item
- ☐ Other:

Documents exempt from public disclosure attached: ☐

Executive Summary:

Notice of hearing for Resolutions regarding the General Purpose Property Tax, the Road Fund Property Tax and Conservation Futures levies to be held on Tuesday, November 28, 2023 at 10:30 AM.

Budgetary Impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget Action is required, has it been submitted and a copy attached?** ☐

No budgetary impact at this time.

Recommended Action: (Does the Board need to act? If so, what is the department's recommendation?)

Approve a notice of hearing to be published November 17 and 24, 2023.

County Official signature & print name: Debi Cook 

Name of Employee attending meeting: Mark Lane

Relevant Departments: BOCC, Finance

Date Submitted: 11/01/2023

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

PUBLIC HEARING

Resolutions on proposed Levies for the General Purpose Property Tax,
the Road Fund Property Tax and Conservation Futures Property Tax

NOTICE: The Clallam County Board of Commissioners will conduct a public hearing on Tuesday, November 28, 2023 at 10:30 a.m., or as soon thereafter as possible in the Commissioners' Meeting Room of the Clallam County Courthouse, 223 East 4th Street, Room 160, Port Angeles, Washington. The public hearing is to consider the Resolutions listed above. All proposed Resolutions are available on the County website: <https://www.clallamcountywa.gov/228/Comment-on-Proposed-Ordinances-Policies>

Public comments are encouraged. Submit written comments to the address below before the hearing or present comments in person at the public hearing.

In compliance with the Americans with Disabilities Act, reasonable accommodations are available upon request. The facility is considered "barrier free" and accessible to those with physical disabilities.

PROPOSER: Clallam County Board of Commissioners
223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
Telephone: 360.417.2233

FORMAL IDENTIFICATION: Resolutions on proposed Levies for the General Purpose Property Tax, the Road Fund Property Tax and Conservation Futures Property Tax

SUMMARY OF RESOLUTIONS ON PROPOSED LEVIES:

Notice is hereby given Clallam County will adopt by Resolution(s) of the Board:

- 1) Establishing the 2024 General Purpose Property Tax Levy for Clallam County
- 2) Establishing the 2024 Road Fund Property Tax Levy for Clallam County
- 3) Establishing the 2024 Conservation Futures Property Tax Levy for Clallam County

BOARD OF CLALLAM COUNTY COMMISSIONERS

Publish: November 17 and 24, 2023
Bill: Board of Commissioners

Mark Ozias, Chair



BUDGET RESOLUTION _____, 2023

ESTABLISHING THE 2024 GENERAL PURPOSE PROPERTY TAX LEVY
FOR CLALLAM COUNTY

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. The Board of Clallam County Commissioners gave notice on November 7, 2023 that a Resolution establishing a general purpose property tax levy would be adopted by Resolution on November 28, 2023.
2. The Board of Clallam County Commissioners finds there is substantial need for the increase of 1 percent plus new construction, pursuant to RCW 84.55.0101.
3. A required public hearing will be held December 5, 2023 to consider the Clallam County current expense budget for the 2024 calendar year, pursuant to RCW 84.55.120.
4. The actual levy amount from the previous year is \$12,163,298.97.
5. The population of Clallam County is more than 10,000.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact:

1. An increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2024 tax year.
2. The dollar amount of the increase over the actual levy amount from the previous year is \$121,632.99 which is an increase of 1 percent from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred, and refunds made.

PASSED AND ADOPTED this twenty-eighth day of November 2023

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

ATTEST:

Loni Gores, CMC, Clerk of the Board

Mike French

c: Assessor
Treasurer

LEVY LIMITATIONS WORKSHEET

TAXING DISTRICT CLALLAM COUNTY GENERAL FUND 2023 Levy for 2024 Taxes

Instructions for electronic version of form - Fill in highlighted cells all other self populate.

A. Highest regular tax which could have been lawfully levied beginning with the 1985 levy (refund levy not included).

Year	2023	\$12,101,684.23	×	101.000%	=	\$12,222,701.07
		Highest Lawful Levy Since 1985		Limit Factor/Max Increase 101%		

B. Current year's assessed value of new construction, improvements, and wind turbines, solar, biomass, and geothermal facilities in original districts before annexation occurred times last year's levy rate (if an error occurred or an error correction was made in the previous year, use the rate that would have been levied had no error occurred).

\$165,323,069	×	0.812647116496	÷	\$1,000	=	\$134,349.32
A.V.		Last Year's Levy Rate				

C. Current year's state assessed property value less last year's state assessed property value. The remainder is to be multiplied by last year's regular levy rate (or the rate that should have been levied).

\$42,841,464	-	\$42,051,845	=	\$ 789,619.00		
Current Year's A.V.		Previous Year's A.V.		Remainder		
\$789,619	×	0.812647116496	÷	\$1,000	=	\$641.68
Remainder from Line C		Last Year's Levy Rate				

D. Regular property tax limit: A+B+C = \$12,357,692.07

Parts E through G are used in calculating the additional levy limit due to annexation.

E. To find the rate to be used in F, take the levy limit as shown in Line D above and divide it by the current assessed value of the district, excluding the annexed area.

\$12,357,692.07	÷	\$16,068,133,523	×	\$1,000	=	0.769080743094
Total in Line D		Assessed Value Less Annexed AV				

F. Annexed area's current assessed value including new construction and improvements, times the rate in Line E.

.....	×	0.769080743094	÷	\$1,000	=	0
Annexed Area's A.V.		Rate in Line E				

G. Regular property tax limit including annexation D+F = \$12,357,692.07

H. Statutory maximum calculation

Only enter fire/RFA rate, library rate, & firefighter pension fund rate for cities annexed to a fire/RFA or library, or has a firefighters pension fund.

1.800000000000	-		-		+		=	1.800000000000
District base levy rate		Fire or RFA Rate		Library Rate		Firefighter Pension Fund		Statutory Rate Limit
\$16,068,133,523	×	1.800000000000	÷	\$1,000	=	\$28,922,640.34		
A.V. of District		Statutory Rate Limit				Statutory Amount		

I. Highest Lawful Levy For This Tax Year (Lesser of G and H) = \$12,357,692.07

J. Tax Base For Regular Levy

1. Total district taxable value (including state-assessed property, and excluding boats, timber assessed value, and the senior citizen exemption for the regular levy) \$16,068,133,523

K. Tax Base for Excess and Voted Bond Levies

2. Less assessed value of the senior citizen exemption of less than \$40,000 income or 65% of the median household income for the county based on lower of frozen or market value.

3. Plus Timber Assessed Value (TAV)

4. Tax base for excess and voted bond levies (1-2+3) \$16,068,133,523

Excess Levy Rate Computation - Excess levy amount divided by the assessed value in Line K4 above.

.....	÷	\$16,068,133,523	×	\$1,000	=	0.000000000000
Levy Amount		A.V. from Line K4 above				

Bond Levy Rate Computation - Bond levy amount divided by the assessed value in Line K4 above.

.....	÷	\$16,068,133,523	×	\$1,000	=	0.000000000000
Levy Amount		A.V. from Line K4 above				

CLALLAM COUNTY
BREAKDOWN OF PROPERTY TAX LEVY--GENERAL FUND
2024 BUDGET

ASSESSED VALUE--2024 (from Highest Lawful Levy Calc sheet) \$ 16,068,133,523.00

TOTAL PROPERTY TAX LEVY (from Highest Lawful Levy Calc sheet) \$ 12,378,800.29

BASED ON CURRENT CARVE OUT FACTOR RATES											
FUND	PRIOR YEAR BASED ON CURRENT LEVY RATE	PROPOSE D BASED ON YEAR OVER YEAR CHANGE IN CURRENT LEVY RATE	% CHANGE IN LEVY YOY	CALC'D PROPERTY TAX--2024	ROUNDED	2024 BUDGET (ALLOCATE BASED ON AMOUNT CERTIFIED FOR BUDGET--CELL N108	\$ Increase from PY	% Increase from PY	1%	IPD (if applicable)	Difference
19914--VETERAN'S RELIEF	0.0092453	0.00876457	-5.20%	\$ 140,830.20	\$ 140,800.00	\$ 142,100.00	\$ 3,720.94	2.69%	\$ 134,645.27		
11331--DEVELOPMENTAL DISABILITIES	0.02054512	0.01947682	-5.20%	\$ 312,956.14	\$ 313,000.00	\$ 315,300.00	\$ 8,290.83	2.70%	\$ 299,211.72		
12241--LAND ASSESSMENT	0.00154	0.00145992	-5.20%	\$ 23,458.24	\$ 23,500.00	\$ 23,700.00	\$ 650.04	2.82%	\$ 14,362.16		
00100--GENERAL FUND	0.78132	0.74069	-5.20%	\$ 11,901,555.71	\$ 11,901,600.00	\$ 12,009,431.00	\$ 315,070.22	2.69%	\$ 11,381,541.97		
TOTAL PROPERTY TAX	0.8126504	0.7703944	-5.20%	\$ 12,378,800.29	\$ 12,378,900.00	\$ 12,411,931.00	\$ 327,732.03	2.69%	\$ 11,829,761.12	\$ -	\$ -
Prior Year Levy--All											

Prior Year Property Tax Budget

	BUDGET	FINAL CERTIFIED LEVY
19914--VETERAN'S RELIEF	\$ 139,100.00	\$ 138,379.06
11331--DEVELOPMENTAL DISABILITIES	\$ 309,300.00	\$ 307,509.17
12241--LAND ASSESSMENT	\$ 23,200.00	\$ 23,049.96
00100--GENERAL FUND	\$ 11,754,970.00	\$ 11,694,360.78
TOTAL PROPERTY TAX	\$ 11,882,000.00	\$ 12,163,298.97



BUDGET RESOLUTION _____, 2023

ESTABLISHING THE 2024 ROAD FUND PROPERTY TAX LEVY FOR CLALLAM COUNTY

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. The Board of Clallam County Commissioners gave notice on November 7, 2023 that a Resolution establishing a road fund property tax levy would be adopted by Resolution on November 28, 2023.
2. The Board of Clallam County Commissioners finds there is substantial need for the increase of 1 percent plus new construction, pursuant to RCW 84.55.0101.
3. A required public hearing will be held December 5, 2023 to consider the Clallam County current expense budget for the 2024 calendar year, pursuant to RCW 84.55.120.
4. The actual levy amount from the previous year is \$8,166,245.59.
5. The population of Clallam County is more than 10,000.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact:

1. That an increase in the regular property tax levy for the Road Fund is hereby authorized for the levy to be collected in the 2024 tax year.
2. The dollar amount of the increase over the actual levy amount from the previous year is \$81,662.46 which is an increase of 1 percent from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred, and refunds made.

PASSED AND ADOPTED this twenty-eighth day of November 2023

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

ATTEST:

Loni Gores, CMC, Clerk of the Board

Mike French

c: Assessor
Treasurer

LEVY LIMITATIONS WORKSHEET

TAXING DISTRICT	CLALLAM COUNTY ROAD FUND	2023	Levy for	2024	Taxes
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Instructions for electronic version of form - Fill in highlighted cells all other self populate.

A. Highest regular tax which could have been lawfully levied beginning with the 1985 levy (refund levy not included).

Year	2023	\$8,131,689.27	×	101.000%	=	\$8,213,006.16
		Highest Lawful Levv Since 1985		Limit Factor/Max Increase 101%		

B. Current year's assessed value of new construction, improvements, and wind turbines, solar, biomass, and geothermal facilities in original districts before annexation occurred times last year's levy rate (if an error occurred or an error correction was made in the previous year, use the rate that would have been levied had no error occurred).

<u>\$112,646,819</u>	×	<u>0.821225863400</u>	÷	<u>\$1,000</u>	=	<u>\$92,508.48</u>
A.V.		Last Year's Levy Rate				

C. Current year's state assessed property value less last year's state assessed property value. The remainder is to be multiplied by last year's regular levy rate (or the rate that should have been levied).

<u>\$26,885,840</u>	-	<u>\$26,059,660</u>	=	<u>\$ 826,180.00</u>
Current Year's A.V.		Previous Year's A.V.		Remainder

<u>\$826,180</u>	×	<u>0.821225863400</u>	÷	<u>\$1,000</u>	=	<u>\$678.48</u>
Remainder from Line C		Last Year's Levy Rate				

D. Regular property tax limit: A+B+C = \$8,306,193.12

Parts E through G are used in calculating the additional levy limit due to annexation.

E. To find the rate to be used in F, take the levy limit as shown in Line D above and divide it by the current assessed value of the district, excluding the annexed area.

<u>\$8,306,193.12</u>	÷	<u>\$10,690,026,226</u>	×	<u>\$1,000</u>	=	<u>0.777003998344</u>
Total in Line D		Assessed Value Less Annexed AV				

F. Annexed area's current assessed value including new construction and improvements, times the rate in Line E.

$$\frac{\text{Annexed Area's A.V.}}{\text{Rate in Line E}} \times \frac{0.777003998344}{\$1,000} = 0$$

G. Regular property tax limit including annexation	D+F	=	\$8,306,193.12
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H. Statutory maximum calculation

Only enter fire/RFA rate, library rate, & firefighter pension fund rate for cities annexed to a fire/RFA or library, or has a firefighters pension fund.

2.250000000000	-		-		+		=	2.250000000000
District base levy rate		Fire or RFA Rate		Library Rate	Firefighter Pension Fund			Statutory Rate Limit

<u>\$10,690,026,226</u>	×	<u>2.250000000000</u>	÷	<u>\$1,000</u>	=	<u>\$24,052,559.01</u>
A.V. of District		Statutory Rate Limit				Statutory Amount

I. Highest Lawful Levy For This Tax Year (Lesser of G and H)		=	\$8,306,193.12
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J. Tax Base For Regular Levy

1. Total district taxable value (including state-assessed property, and excluding boats, timber assessed value, and the senior citizen exemption for the regular levy)	\$10,690,026,226
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K. Tax Base for Excess and Voted Bond Levies

2. Less assessed value of the senior citizen exemption of less than \$40,000 income or 65% of the median household income for the county based on lower of frozen or market value.

3. Plus Timber Assessed Value (TAV)

4. Tax base for excess and voted bond levies	(1-2+3)	\$10,690,026,226
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Excess Levy Rate Computation - Excess levy amount divided by the assessed value in Line K4 above.

$$\frac{\text{Levy Amount}}{\div} \frac{\$10,690,026,226}{\text{A.V. from Line K4 above}} \times \frac{\$1,000}{=} = \frac{0.000000000000}{}$$

Bond Levy Rate Computation - Bond levy amount divided by the assessed value in Line K4 above.

Levy Amount	÷	\$10,690,026,226	×	\$1,000	=	0.000000000000
		A.V. from Line K4 above				

Population: ☐ Less than 10,000 ☒ 10,000 or moreWas a resolution/ordinance adopted authorizing an increase over the previous year's levy? ☒ Yes ☐ NoWas a second resolution/ordinance adopted authorizing an increase over the IPD? ☐ Yes ☐ No ☒ N/A

If so, what was the percentage increase? 1.000000000000% Calculated % Increase 1.000000050207%

A. Previous year's actual levy adjusted by the increases as stated in ordinance or resolution (RCW 84.55.120).

Year	2022	\$8,166,245.59	+	81,662.46	=	\$8,247,908.05
		Previous Year's Actual Levy		Plus Resolution Increase Amount		

Year	2022	\$8,166,245.59	×	1.000000000000%	=	\$8,247,908.05
		Previous Year's Actual Levy		Resolution Percentage of Increase		

B. Amount for new construction, improvements, and wind turbines, solar, biomass, and geothermal facilities.(Line B, page 1) = \$92,508.48

C. Amount for increase in value of state-assessed property (Line C, page 1) = \$678.48

D. Amount for increase in annexation (Line F, page 1) = 0

E. Total levy amount authorized, including the annexation Lesser of A+(B+C+D) = \$8,341,095.01

F. Total levy amount authorized by resolution (E) plus amount refunded or to be refunded (RCW 84.55.070).

\$8,341,095.01	+	\$14,032.60	=	\$8,355,127.61
Total from Line E		Amount to be Refunded		Amount allowable per

G. Total amount certified by county legislative authority or taxing district as applicable. (RCW 84.52.020 and RCW 84.52.070) = \$8,380,128.00

H. Levy limit from line G on page 1, plus amount refunded or to be refunded (RCW 84.55.070).

\$8,306,193.12	+	\$14,032.60	=	\$8,320,225.72
Line G, Page 1		Amount to be Refunded		Total

I. Amount of taxes recovered due to a settlement of highly valued disputed property (RCW 84.52.018).

\$8,320,225.72	—		=	\$8,320,225.72
Lesser of F, G, or H		Amount Held in Abeyance		Total

J. Statutory limit from line H on page 1 (dollar amount, not the rate) = \$24,052,559.01

K. Lesser of I and J \$8,320,225.72

L. Levy Corrections Year of Error: _____

1. Minus amount over levied (if applicable)	
2. Plus amount under levied (if applicable)	

M. Total: K +/- L \$8,320,225.72

N. Regular Levy Rate Computation Without Levy Error Correction

Use this rate in next year's levy calculations unless it's reduced due to levy error, other limitation, or there's a road levy shift.

\$8,320,225.72	÷	\$10,690,026,226	×	\$1,000	=	0.778316679875
Lesser of J and K		Amount on line J1 on page 1				rate w/o error correction

O. Regular Levy Rate Computation: Lesser of J and M divided by the assessed value in line J1 on page 1.

Use this rate for the current year's tax roll unless it is reduced due to another levy limitation such as the \$5.90 limit.

\$8,320,225.72	÷	\$10,690,026,226	×	\$1,000	=	0.778316679875
Lesser of J and M		Amount on line J1 on page 1				rate before aggregate check

P. Road Levy Shift Rate Computation - (Do not enter a shift amount in both shift fields.)

Q. OR

Amount shifted TO this taxing district

Amount shifted FROM this taxing district

\$8,320,225.72	÷	\$10,690,026,226	×	\$1,000	=	0.778316679875
Post Shift Levy Amount		Amount on line J1 on page 1				Post Shift Levy Rate



BUDGET RESOLUTION _____, 2023

ESTABLISHING THE 2024 CONSERVATION FUTURES PROPERTY TAX LEVY FOR
CLALLAM COUNTY

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. The Board of Clallam County Commissioners gave notice on November 7, 2023 that a Resolution establishing a conservation futures fund property tax levy would be adopted by Resolution on November 28, 2023.
2. The Board of Clallam County Commissioners finds there is substantial need for the increase of 0 percent plus new construction, pursuant to RCW 84.55.0101.
3. A required public hearing will be held December 5, 2023 to consider the Clallam County current expense budget for the 2024 calendar year, pursuant to RCW 84.55.120.
4. The actual levy amount from the previous year is \$282,640.61.
5. The population of Clallam County is more than 10,000.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact:

1. That an increase in the regular property tax levy for the Conservation Futures Fund is hereby authorized for the levy to be collected in the 2024 tax year.
2. The dollar amount of the increase over the actual levy amount from the previous year is \$0 which is an increase of zero percent from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred, and refunds made.

PASSED AND ADOPTED this twenty-eighth day of November 2023

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

ATTEST:

Loni Gores, CMC, Clerk of the Board

Mike French

c: Assessor
Treasurer

LEVY LIMITATIONS WORKSHEET

TAXING DISTRICT	CLALLAM COUNTY CONSERV FUTURES	2023	Levy for	2024	Taxes
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Instructions for electronic version of form - Fill in highlighted cells all other self populate.

A. Highest regular tax which could have been lawfully levied beginning with the 1985 levy (refund levy not included).

Year	2023	\$643,687.27	×	100.000%	=	\$643,687.27
		Highest Lawful Levy Since 1985		Limit Factor/Max Increase 101%		

B. Current year's assessed value of new construction, improvements, and wind turbines, solar, biomass, and geothermal facilities in original districts before annexation occurred times last year's levy rate (if an error occurred or an error correction was made in the previous year, use the rate that would have been levied had no error occurred).

<u>\$165,323,069</u>	×	<u>0.018883616800</u>	÷	<u>\$1,000</u>	=	<u>\$3,121.90</u>
A.V.		Last Year's Levy Rate				

C. Current year's state assessed property value less last year's state assessed property value. The remainder is to be multiplied by last year's regular levy rate (or the rate that should have been levied).

<u>\$42,841,464</u>	-	<u>\$42,051,845</u>	=	<u>\$ 789,619.00</u>
Current Year's A.V.		Previous Year's A.V.		Remainder

<u>\$789,619</u>	×	<u>0.018883616800</u>	÷	<u>\$1,000</u>	=	<u>\$14.91</u>
Remainder from Line C		Last Year's Levy Rate				

D. Regular property tax limit: A+B+C = \$646,824.08

Parts E through G are used in calculating the additional levy limit due to annexation.

E. To find the rate to be used in F, take the levy limit as shown in Line D above and divide it by the current assessed value of the district, excluding the annexed area.

<u>\$646,824.08</u>	÷	<u>\$16,068,133.523</u>	×	<u>\$1,000</u>	=	<u>0.040255084953</u>
Total in Line D		Assessed Value Less Annexed AV				

F. Annexed area's current assessed value including new construction and improvements, times the rate in Line E.

$$\frac{\text{Annexed Area's A.V.}}{\text{Rate in Line E}} \times \frac{0.040255084953}{\$1,000} = 0$$

G. Regular property tax limit including annexation	D+F	=	\$646,824.08
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H. Statutory maximum calculation

Only enter fire/RFA rate, library rate, & firefighter pension fund rate for cities annexed to a fire/RFA or library, or has a firefighters pension fund.

0.062500000000	-	-	+	=	0.062500000000
District base levy rate		Fire or RFA Rate	Library Rate	Firefighter Pension Fund	Statutory Rate Limit

<u>\$16,068,133,523</u>	×	<u>0.062500000000</u>	÷	<u>\$1,000</u>	=	<u>\$1,004,258.35</u>
A.V. of District		Statutory Rate Limit				Statutory Amount

I. Highest Lawful Levy For This Tax Year (Lesser of G and H) = \$646,824.08

J. Tax Base For Regular Levy

1. Total district taxable value (including state-assessed property, and excluding boats, timber assessed value, and the senior citizen exemption for the regular levy)	\$16,068,133.523
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K. Tax Base for Excess and Voted Bond Levies

2. Less assessed value of the senior citizen exemption of less than \$40,000 income or 65% of the median household income for the county based on lower of frozen or market value.

3. Plus Timber Assessed Value (TAV)

4. Tax base for excess and voted bond levies	(1-2+3)	\$16,068,133,523
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Excess Levy Rate Computation - Excess levy amount divided by the assessed value in Line K4 above.

Levy Amount	÷	\$16,068,133,523 A.V. from Line K4 above	×	\$1,000	=	0.000000000000
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Bond Levy Rate Computation - Bond levy amount divided by the assessed value in Line K4 above.

$$\frac{\text{Levy Amount}}{\div \frac{\$16,068,133,523}{\text{A.V. from Line K4 above}} \times \$1,000 = 0.000000000000}$$

Population: ☐ Less than 10,000 ☒ 10,000 or more

Was a resolution/ordinance adopted authorizing an increase over the previous year's levy? ☒ Yes ☐ No

Was a second resolution/ordinance adopted authorizing an increase over the IPD? ☐ Yes ☐ No ☒ N/A

If so, what was the percentage increase? 0.000000000000% Calculated % Increase 0.000000000000%

A. Previous year's actual levy adjusted by the increases as stated in ordinance or resolution (RCW 84.55.120).

Year	<u>2023</u>	<u>\$282,640.61</u>	+	<u>0.00</u>	=	<u>\$282,640.61</u>
		Previous Year's Actual Levy		Plus Resolution Increase Amount		
Year	<u>2023</u>	<u>\$282,640.61</u>	×	<u>0.000000000000%</u>	=	<u>\$282,640.61</u>
		Previous Year's Actual Levy		Resolution Percentage of Increase		

B. Amount for new construction, improvements, and wind turbines, solar, biomass, and geothermal facilities.(Line B, page 1) = \$3,121.90

C. Amount for increase in value of state-assessed property (Line C, page 1) = \$14.91

D. Amount for increase in annexation (Line F, page 1) = 0

E. Total levy amount authorized, including the annexation Lesser of A+(B+C+D) = \$285,777.42

F. Total levy amount authorized by resolution (E) plus amount refunded or to be refunded (RCW 84.55.070).

<u>\$285,777.42</u>	+	<u>\$473.05</u>	=	<u>\$286,250.47</u>
Total from Line E		Amount to be Refunded		Amount allowable per

G. Total amount certified by county legislative authority or taxing district as applicable. (RCW 84.52.020 and RCW 84.52.070) = \$286,250.47

H. Levy limit from line G on page 1, plus amount refunded or to be refunded (RCW 84.55.070).

<u>\$646,824.08</u>	+	<u>\$473.05</u>	=	<u>\$647,297.13</u>
Line G, Page 1		Amount to be Refunded		Total

I. Amount of taxes recovered due to a settlement of highly valued disputed property (RCW 84.52.018).

<u>\$286,250.47</u>	—	<u> </u>	=	<u>\$286,250.47</u>
Lesser of F, G, or H		Amount Held in Abeyance		Total

J. Statutory limit from line H on page 1 (dollar amount, not the rate) = \$1,004,258.35

K. Lesser of I and J \$286,250.47

L. **Levy Corrections** Year of Error:

1. Minus amount over levied (if applicable)

2. Plus amount under levied (if applicable)

M. **Total:** K +/- L \$286,250.47

N. **Regular Levy Rate Computation Without Levy Error Correction**

Use this rate in next year's levy calculations unless it's reduced due to levy error, other limitation, or there's a road levy shift.

<u>\$286,250.47</u>	÷	<u>\$16,068,133,523</u>	×	<u>\$1,000</u>	=	<u>0.017814792838</u>
Lesser of J and K		Amount on line J1 on page 1				rate w/o error correction

O. **Regular Levy Rate Computation:** Lesser of J and M divided by the assessed value in line J1 on page 1.

Use this rate for the current year's tax roll unless it is reduced due to another levy limitation such as the \$5.90 limit.

<u>\$286,250.47</u>	÷	<u>\$16,068,133,523</u>	×	<u>\$1,000</u>	=	<u>0.017814792838</u>
Lesser of J and M		Amount on line J1 on page 1				rate before aggregate check

P. **Road Levy Shift Rate Computation - (Do not enter a shift amount in both shift fields.)**

OR

Q. Amount shifted **TO** this taxing district Amount shifted **FROM** this taxing district

R. \$286,250.47 ÷ \$16,068,133,523 × \$1,000 = 0.017814792838

Post Shift Levy Amount Amount on line J1 on page 1 Post Shift Levy Rate



9
NOV 0 6 2023

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC/Finance

WORK SESSION ☒ **Meeting Date:** 11/06/2023

REGULAR AGENDA ☒ **Meeting Date:** 11/07/2023

Required Originals Approved and Attached? ☒
Will Be Provided On:

Item Summary:*

☒ Call for Hearing

☐ Resolution

☐ Draft Ordinance

☐ Contract/Agreement/MOU**

☐ Proclamation

☐ Final Ordinance

Contract #

☐ Budget Item

☐ Other

Documents exempt from public disclosure attached: ☐

Executive Summary:

As required by the Clallam County Charter, attached is the Notice of Public Hearing for Adoption of the 2024 Clallam County Budget which will be published on Friday, November 17, 2023 and Friday, November 24, 2023 ahead of the public hearing scheduled on Tuesday, December 5, 2023 at 10:30 AM and 5:00 PM to adopt the 2024 Budget.

Budgetary Impact:(Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget Action is required, has it been submitted and a copy attached?** ☐

No budgetary impact until the final Adopted Budget is approved in December, 2023.

Recommended Action:(Does the Board need to act? If so, what is the department's recommendation?)

Approval of the call for public hearing to be held on Tuesday, December 5, 2023 at 10:30 AM and 5:00 PM.

County Official signature & print name: Debi Cook

A handwritten signature in blue ink, appearing to read "Debi Cook", written over a horizontal line.

Name of Employee attending meeting: Debi Cook

Relevant Departments: BOCC, Finance

Date Submitted: 11/01/2023

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

PUBLIC HEARING

Resolution adopting the 2024 Clallam County Budget

NOTICE: The Clallam County Board of Commissioners will conduct a public hearing on Tuesday, December 5, 2023 at 10:30 AM and 5:00 PM, or as soon thereafter as possible in the Commissioners' Meeting Room of the Clallam County Courthouse, 223 East 4th Street, Room 160, Port Angeles, Washington. The public hearing is to consider the Resolution listed above.

Public comment and questions can be directed to mark.lane@clallamcountywa.gov and loni.gores@clallamcountywa.gov.

In compliance with the Americans with Disabilities Act, reasonable accommodations are available upon request. The facility is considered "barrier free" and accessible to those with physical disabilities.

PROPONENT: Clallam County Board of Commissioners
223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
Telephone: 360.417.2233

FORMAL IDENTIFICATION: Resolution adopting the 2024 Clallam County Budget

SUMMARY OF 2024 Clallam County Budget:

Summary of the 2024 Clallam County <https://www.clallamcountywa.gov/Archive.aspx?AMID=37>

BOARD OF CLALLAM COUNTY COMMISSIONERS

Publish: November 17 and 24, 2023
Bill: Board of Commissioners

Mark Ozias, Chair



Clallam County

CLALLAM COUNTY MEETING PARTICIPATION

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link:
<https://www.clallamcountywa.gov/669/Live-Archived-Meetings-Online>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

DNR
Joint meeting
1pm

NOV 06 2023

Department: BOCC

CONTINUED WORK SESSION ☒ Meeting Date: 11-6-23 at 1 p.m.

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other - Discussion |

Documents exempt from public disclosure attached: ☐

Executive summary:

Department of Natural Resources Collaborative Asset Management Outreach Project:
The Department of Natural Resources, in pursuit of improving the quality and consistency of dialogue with counties, is embarking on a formal program to have conversations with counties regarding collaborative asset management. The Board welcomes Sarah Ogden, DNR's Trust Outreach Specialist, to present on DNR's Collaborative Management Outreach Project.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Department of Natural Resources Collaborative Asset Management Outreach Project discussion.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Natural Resources, Duane Emmons and Sarah Ogden – Department of Natural Resources

Relevant Departments: Board of Commissioners

Date submitted: 10-3-23

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



Collaborative Engagement

Department of Natural Resources
and
Clallam County

Duane Emmons, Assistant Deputy Supervisor
for State Uplands



November 6th, 2023



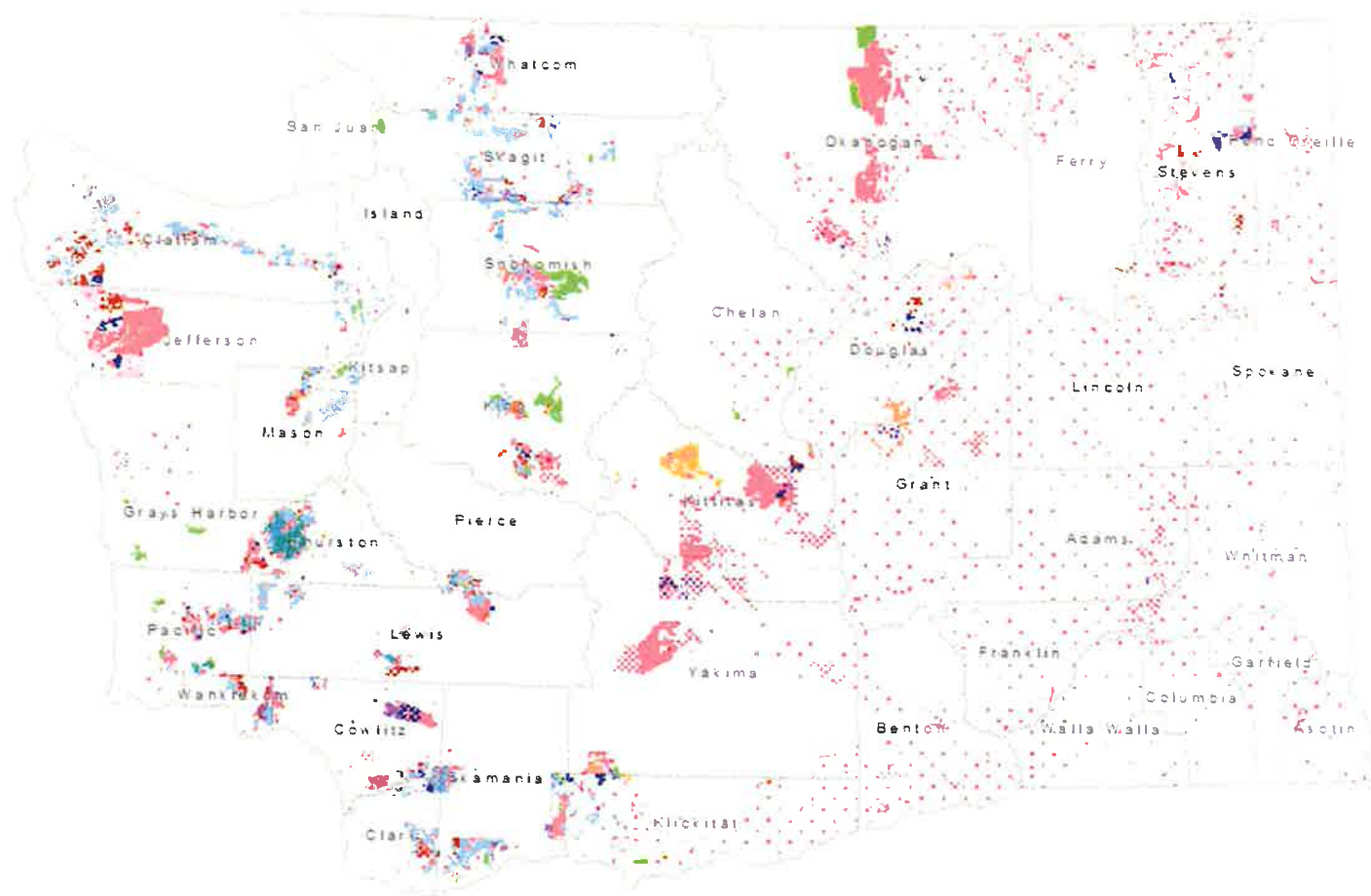
Department of Natural Resources

- Manages 5.6 million acres of forest, range, agricultural, aquatic, and commercial lands.
- ~2.9 million acres is State Trust Lands
- DNR is the Trust Manager
- State of Washington is the Trustee
- Clallam County and its junior taxing districts are the Trust Beneficiaries of just over 93,000 acres of trust lands.



DNR Managed Lands

- Common School (3)
- Agricultural School (4)
- Scientific School (10)
- Normal School (8)
- University - Transferred (5)
- University - Original (11)
- CEP and RI (6)
- Capitol Grant (7)
- State Forest Transfer (1)
- State Forest Purchase (2)
- Community Forest Trust (48)
- NAP / NRCA (74 / 75)
- Other DNR-Managed Lands
- University Repayment (41)
- Forest Board Repayment (42)



State Trust Lands

State Lands

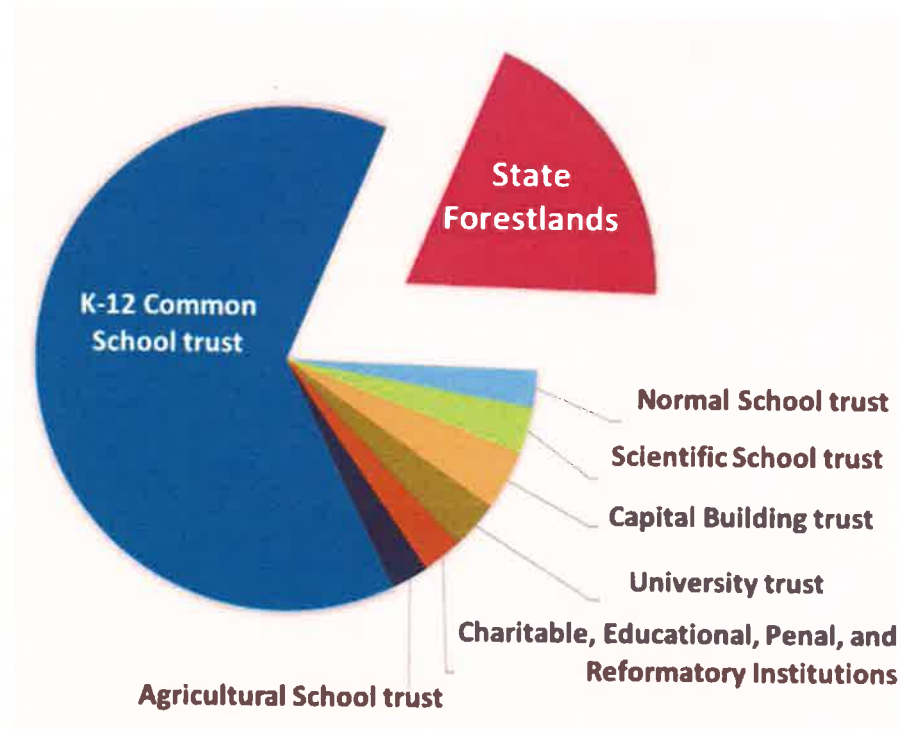
Federally granted

Enabling Act (25 U.S. Statutes at Large, c 180 p. 676)

State Constitution

Revenue is generated from a variety of sources

Source of financial support, primarily for public schools and colleges



State Forestlands

Transfer and purchase

> 617,000 acres in 21 counties

Transfer lands acquired by counties through tax foreclosures.

Statutory Trusts

Revenue helps fund county services, state schools, and junior taxing districts



Trust Obligations

As manager of state trust lands, DNR has legal fiduciary responsibilities to:

- Generate revenue and other benefits for each trust, in perpetuity
- Preserve the corpus of the trust
- Exercise reasonable care and skill
- Act prudently to reduce the risk of loss for the trusts
- Maintain undivided loyalty to beneficiaries
- Act impartially with respect to current and future beneficiaries



Board Policies and Applicable Laws

Policy for Sustainable Forests (Multiple state and federal laws)

- Economic Performance
- Forest Ecosystem Health and Productivity
- Social and Cultural Benefits
- Implementation

Multiple Use Concept (RCW 79.10.120)

Habitat Conservation Plan (ESA) (16 U.S.C. 1531 et seq.)

Sustainable Harvest Level (RCW 79.10.300-340)

Responsible Forestry



The mark of
responsible forestry

Approximately 176,000 acres of DNR-managed forested state trust lands and natural areas within the South Puget HCP Planning Unit are certified under the Forest Stewardship Council® (FSC C012959) US Forest Management Standard.

DNR's FSC certificate number is BV-FM / COC-080501



**SUSTAINABLE
FORESTRY
INITIATIVE**

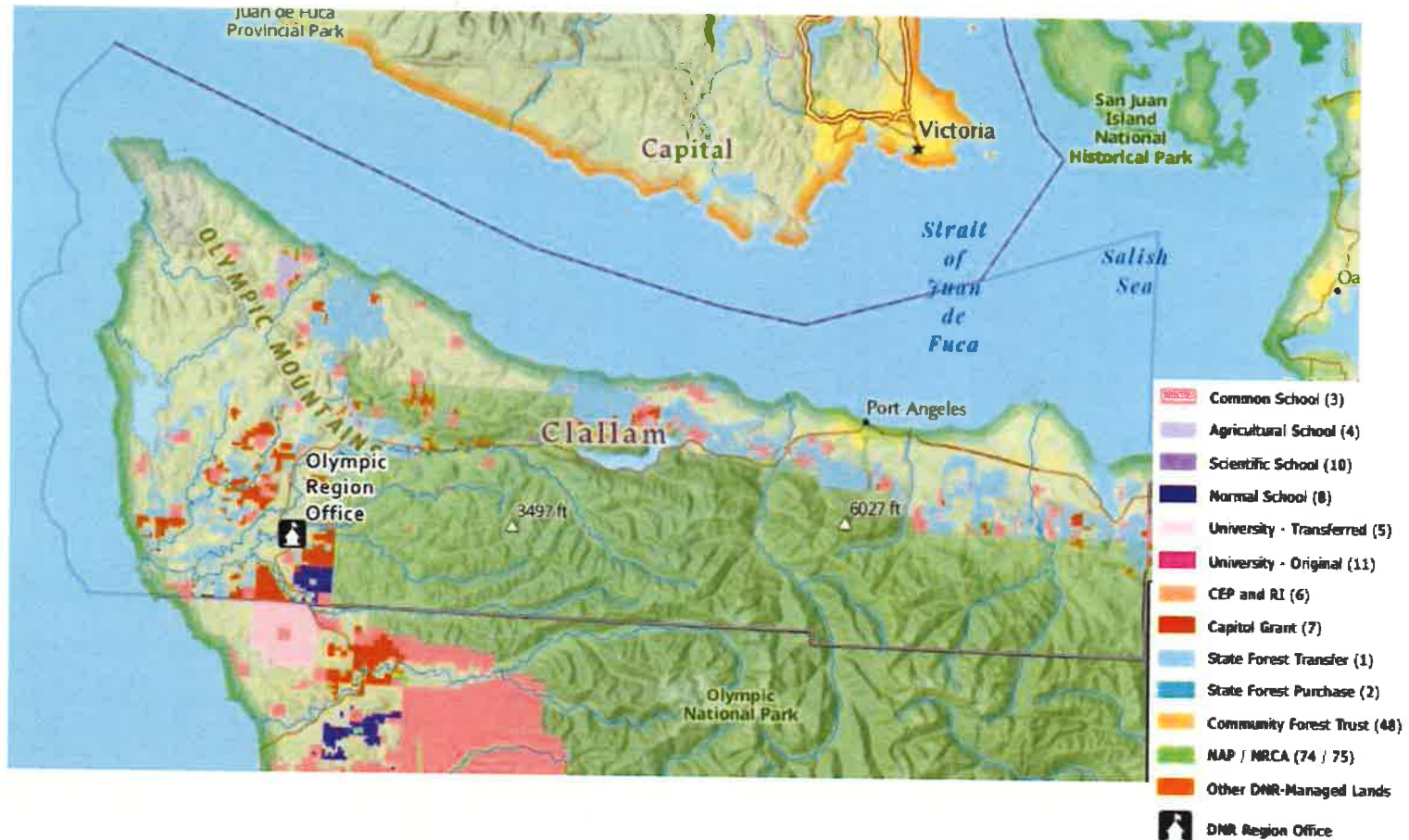
SFI-00001

All DNR-managed forested state trust lands and natural areas across Washington State (approximately 2.4 million acres) are certified under the Sustainable Forestry Initiative® (SFI®) 2022 Forest Management Standard.

DNR's SFI certificate number is BVC-SFIFM-018227



DNR Managed Lands in Clallam County

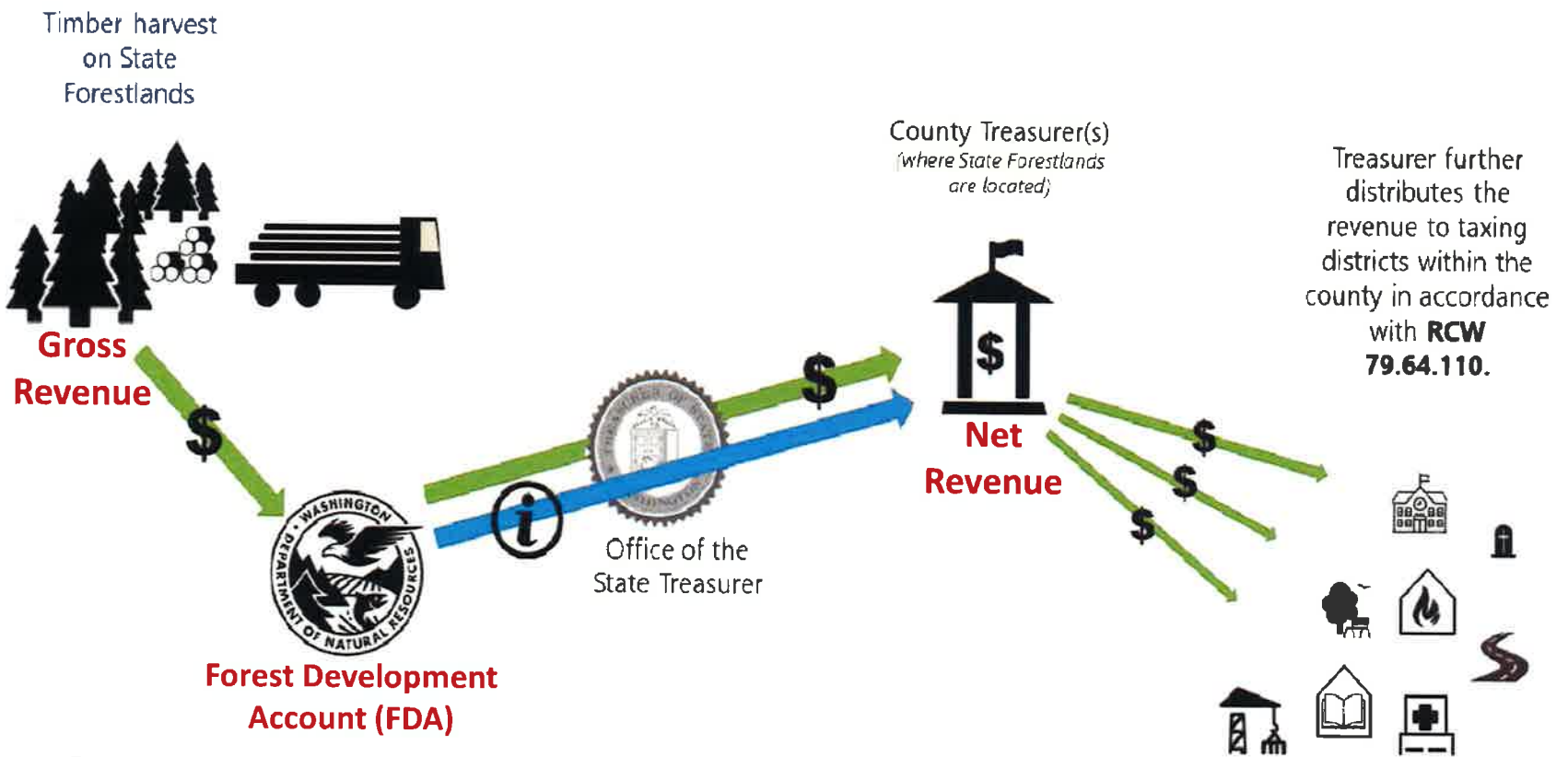


DNR Managed Lands in Clallam County

	Forested	Non-forested	Total Acres
01 - State Forest Transfer	88,853	4,195	93,048
02 - State Forest Purchase	232	10	242
03 - Common School and Indemnity	31,924	1,396	33,320
04 - Agricultural School	3,953	160	4,113
05 - University – Transferred	409	12	421
07 - Capitol Grant	24,885	856	25,741
08 - Normal School	3,564	94	3,657
10 - Scientific School	549	52	601
Total Acres	154,369	6,775	161,144



State Forest Transfer Trust Distribution



Example Timber Sale

Timber Sale Information		
County	Acres	Sale Price
Clallam	#	\$2,000,000

Trust Distribution		
County	Trust 01	Tax Code Area
Clallam	100%	102

Revenue Distribution		
	Distribution %	Amount
DNR Forest Development Account (FDA)	25%	\$500,000
State Forest Transfer Distribution	75%	\$1,500,000



Example Revenue Distribution

Example Timber Sale			
Taxing District	Tax Rate	% of Sale	Total to Fund
Roads	0.821	0.089	\$133,576
Port Angeles School District No. 121	3.051	0.331	\$496,212
Port of Port Angeles	0.113	0.012	\$18,348
State 1	1.562	0.169	\$254,016
State 2	0.835	0.091	\$135,837
Conservation Futures	0.019	0.002	\$3,071
County	0.813	0.088	\$132,180
Fire District #2	1.024	0.111	\$166,606
North Olympic Library	0.309	0.034	\$50,341
Hospital District #2	0.334	0.036	\$54,408
WS Met Park	0.341	0.037	\$55,405
Total			\$1,500,000



All DNR Managed Lands

	Age Class					
County / Land Class	Pre-1900	Pre-1945	Younger Forest	Non-Commercially Forested	Grand Total	Combined Percent Total
Clallam	7,111	24,263	123,567	6,833	161,774	
NAP/NRCA/Admin Site/Etc.		404	66	56	526	66%
Long-term Deferral	5,896	15,213	15,620	839	37,568	
Riparian Areas	102	2,727	24,744	1,190	28,762	
SOMU/ROS/Unstable Slopes	315	2,965	33,886	1,923	39,089	
Short-term Deferral	376	394	127	9	907	
Post-2000 Final Harvest			28,338	1,367	29,705	34%
Remaining GEM Lands	422	2,560	20,786	1,449	25,217	



State Forest Transfer Acres

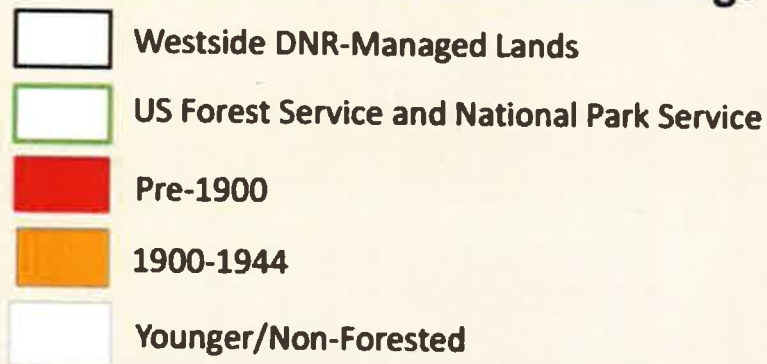
	Age Class					
County / Land Class	Pre-1900	Pre-1945	Younger Forest	Non-Commercially Forested	Grand Total	Combined Percent Total
Clallam	2,741	15,541	70,584	4,197	93,063	
Long-term Deferral	2,181	9,898	9,165	582	21,826	60%
Riparian Areas	79	1,967	12,668	725	15,440	
SOMU/ROS/Unstable Slopes	80	1,498	15,121	998	17,697	
Short-term Deferral	102	269	85	7	463	
Post-2000 Final Harvest			18,587	876	19,464	40%
Remaining GEM Lands	299	1,909	14,958	1,008	18,174	





Older Forest Stands in Western Washington

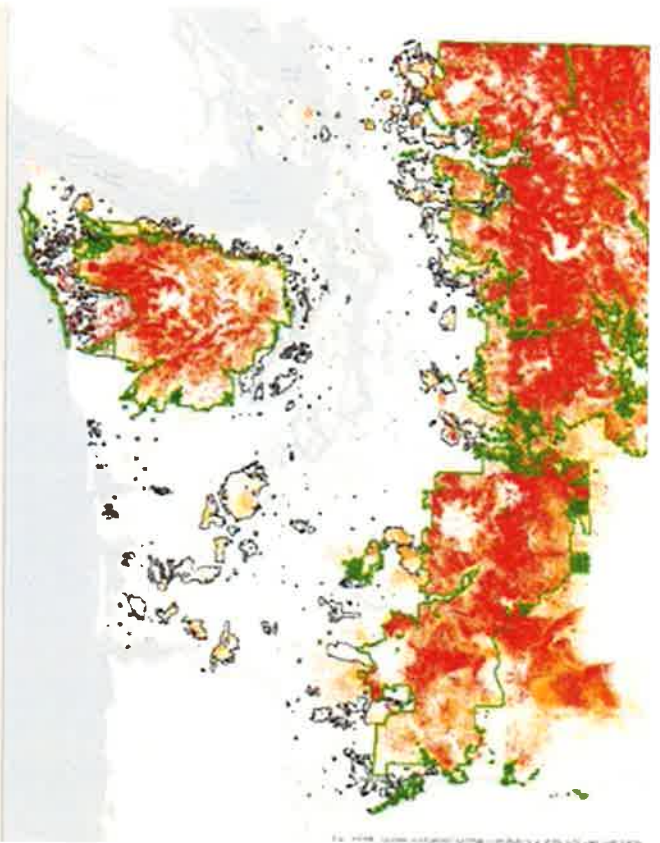
Older Forest Stands in Western Washington



Acre summary:

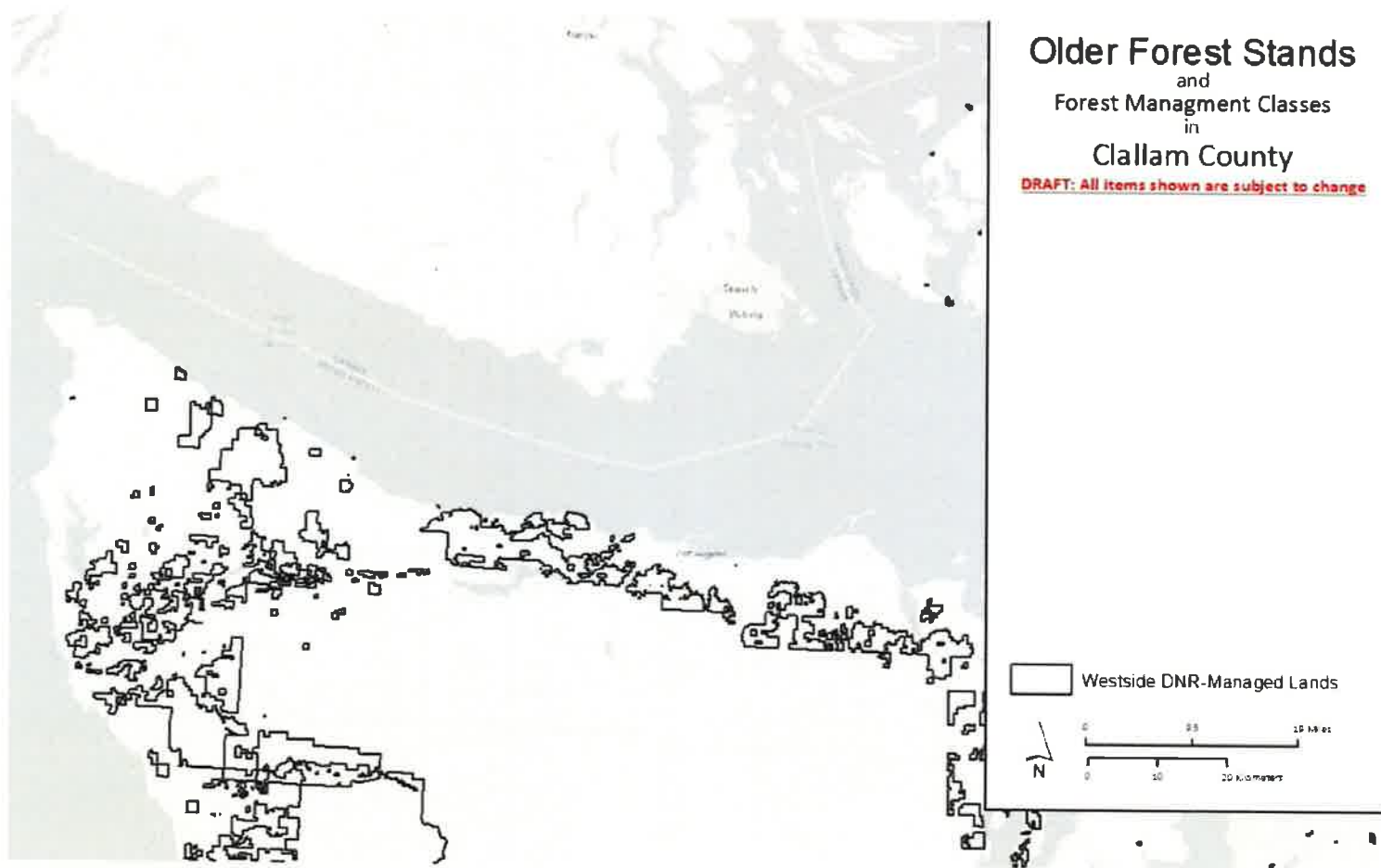
Manager	Age Groups			Total
	Pre 1900	1900-1944	Younger/ Non-Forested	
DNR	72,587	139,800	1,365,464	1,577,851
USFS/NPS	1,877,630	1,080,899	2,534,143	5,492,671
Total	1,950,217	1,220,699	3,899,607	7,070,522

*Acres represented are for Western Washington



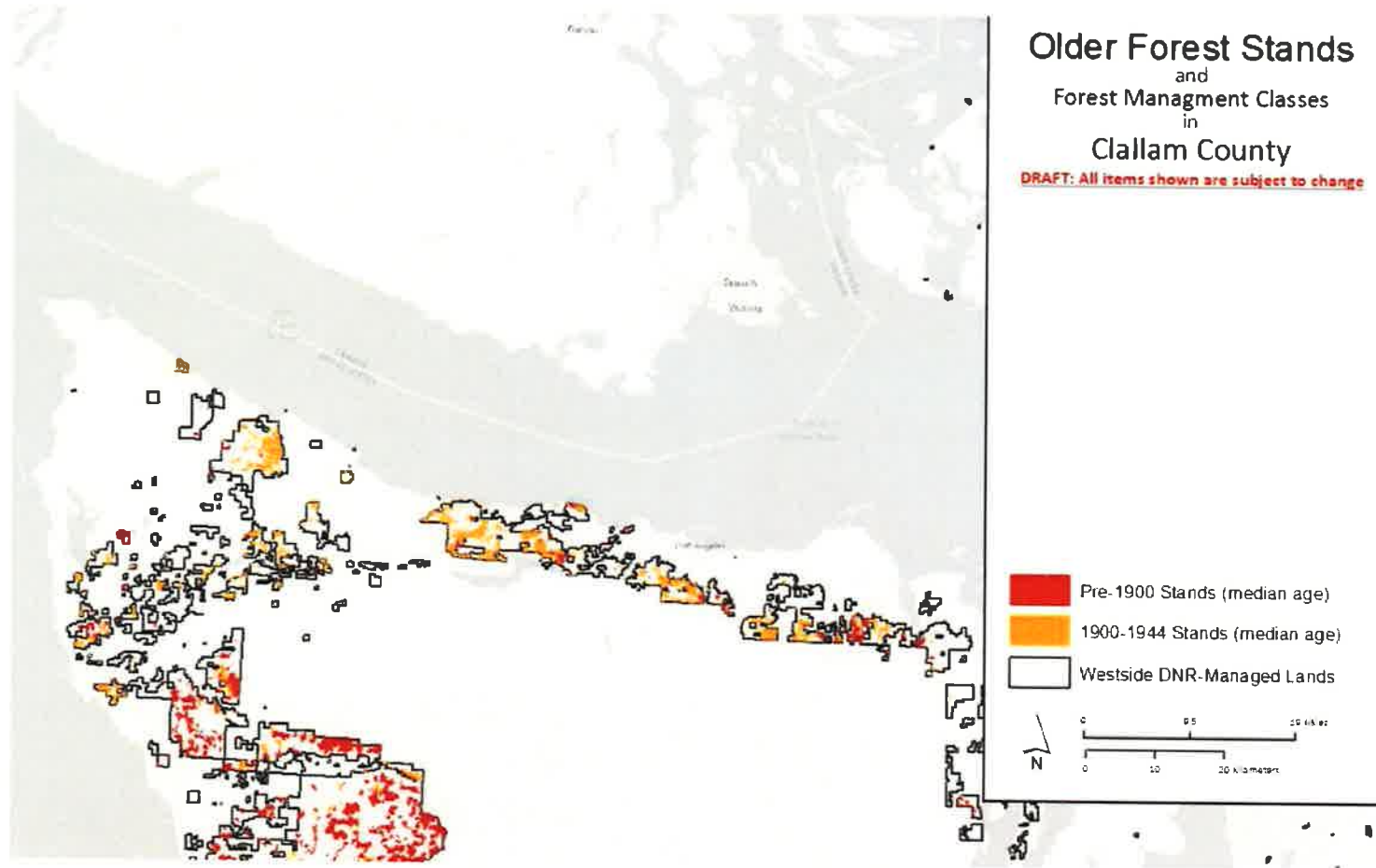


Forest Management Classes in Clallam County



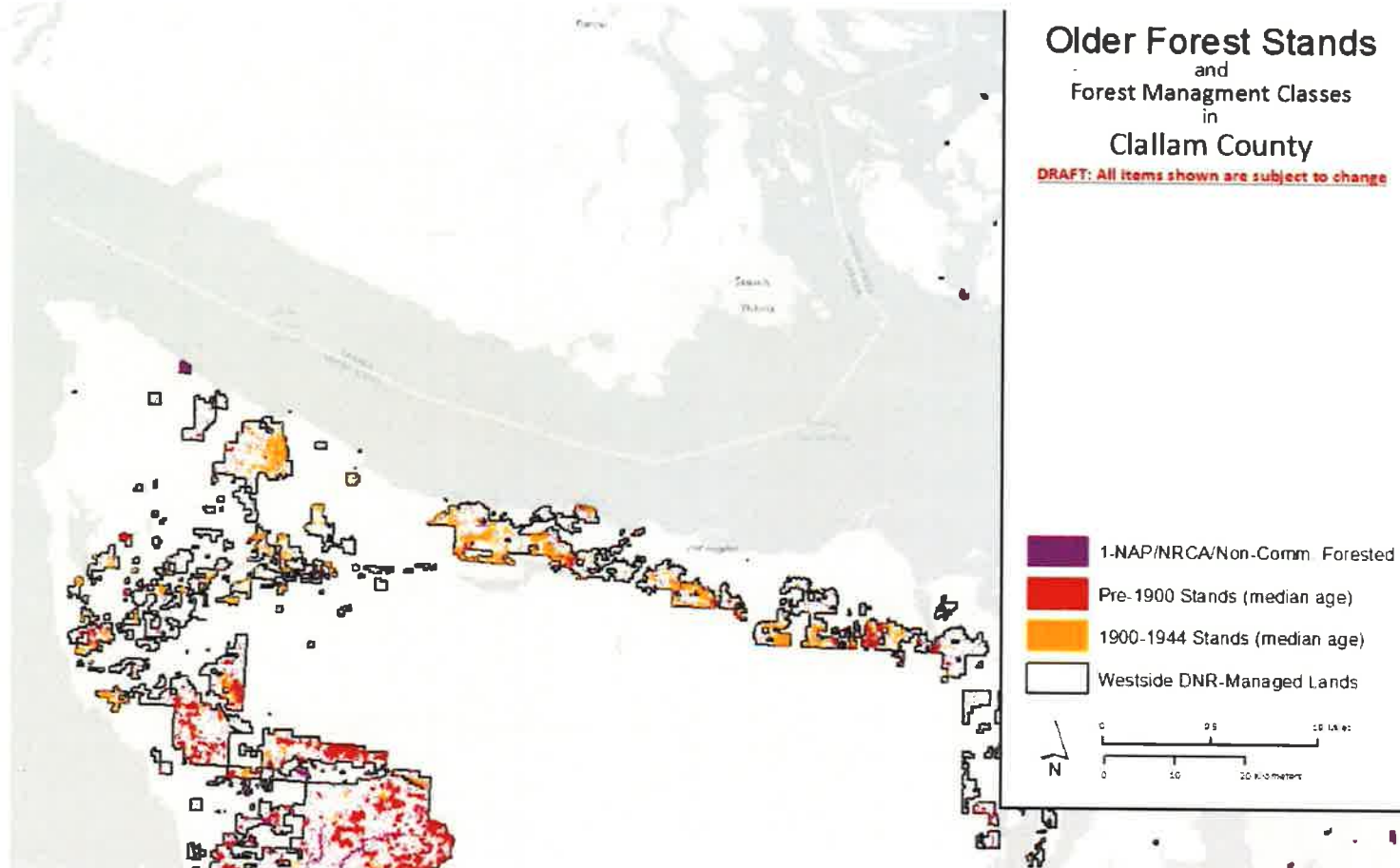


Forest Management Classes in Clallam County



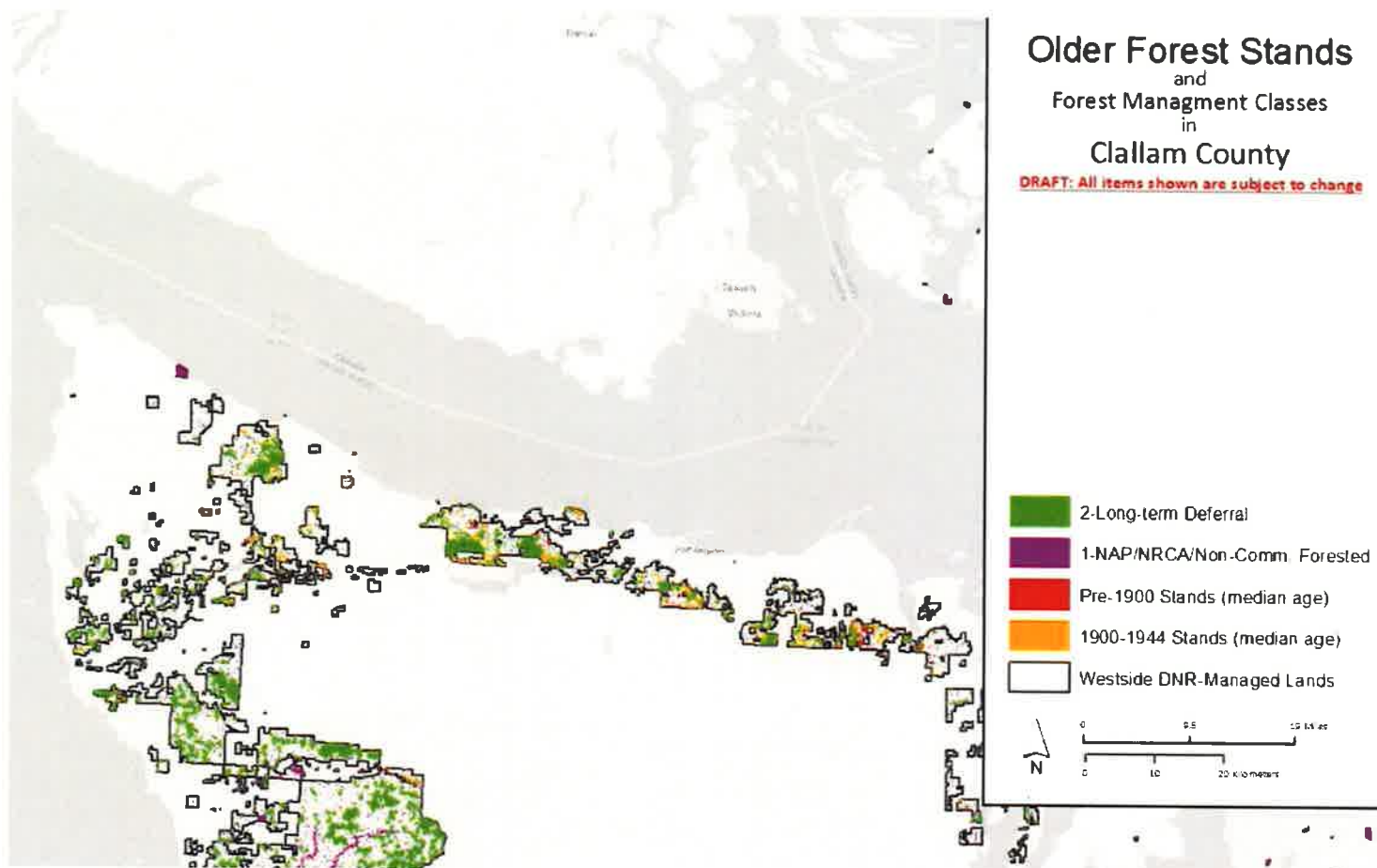


Forest Management Classes in Clallam County



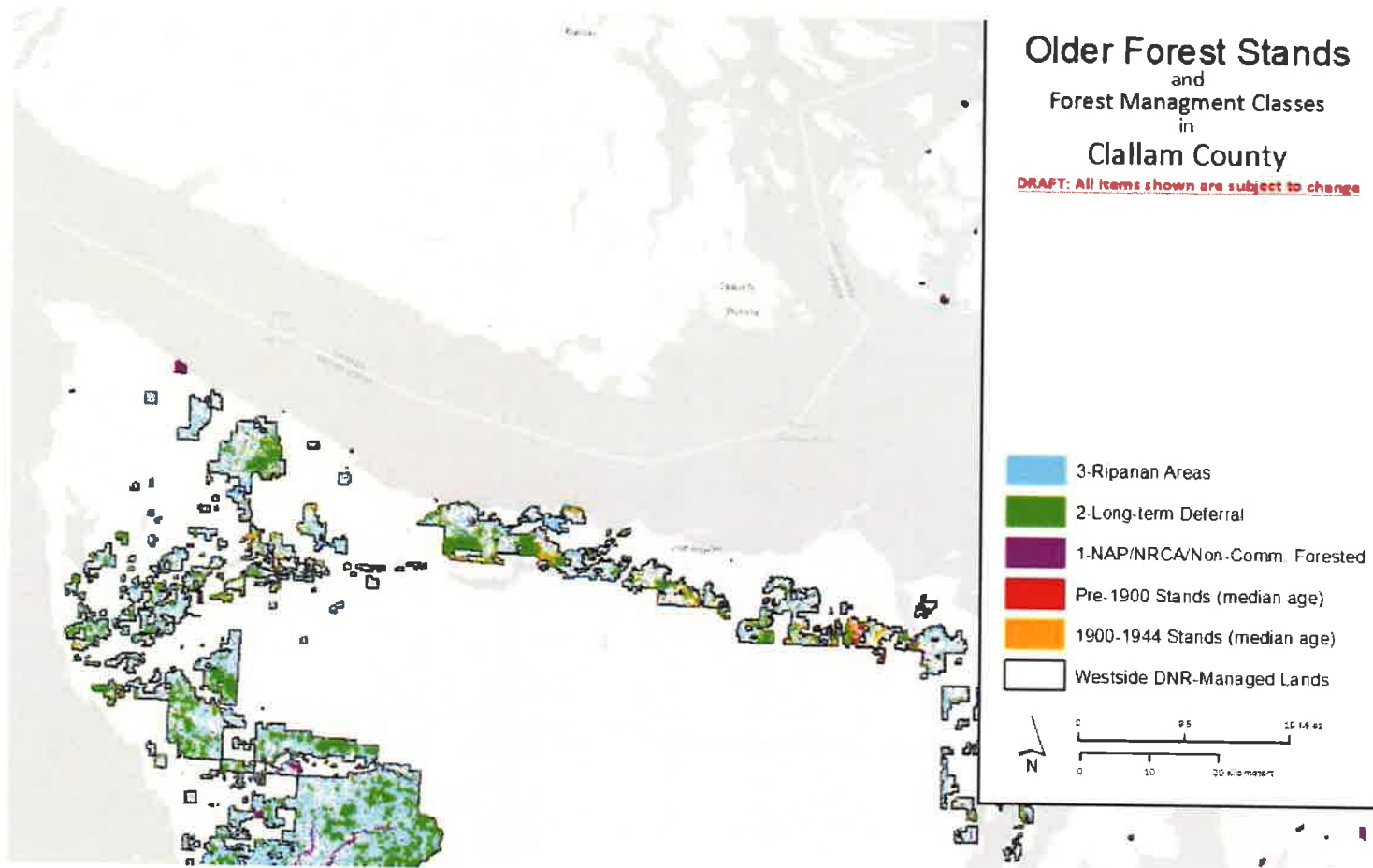


Forest Management Classes in Clallam County



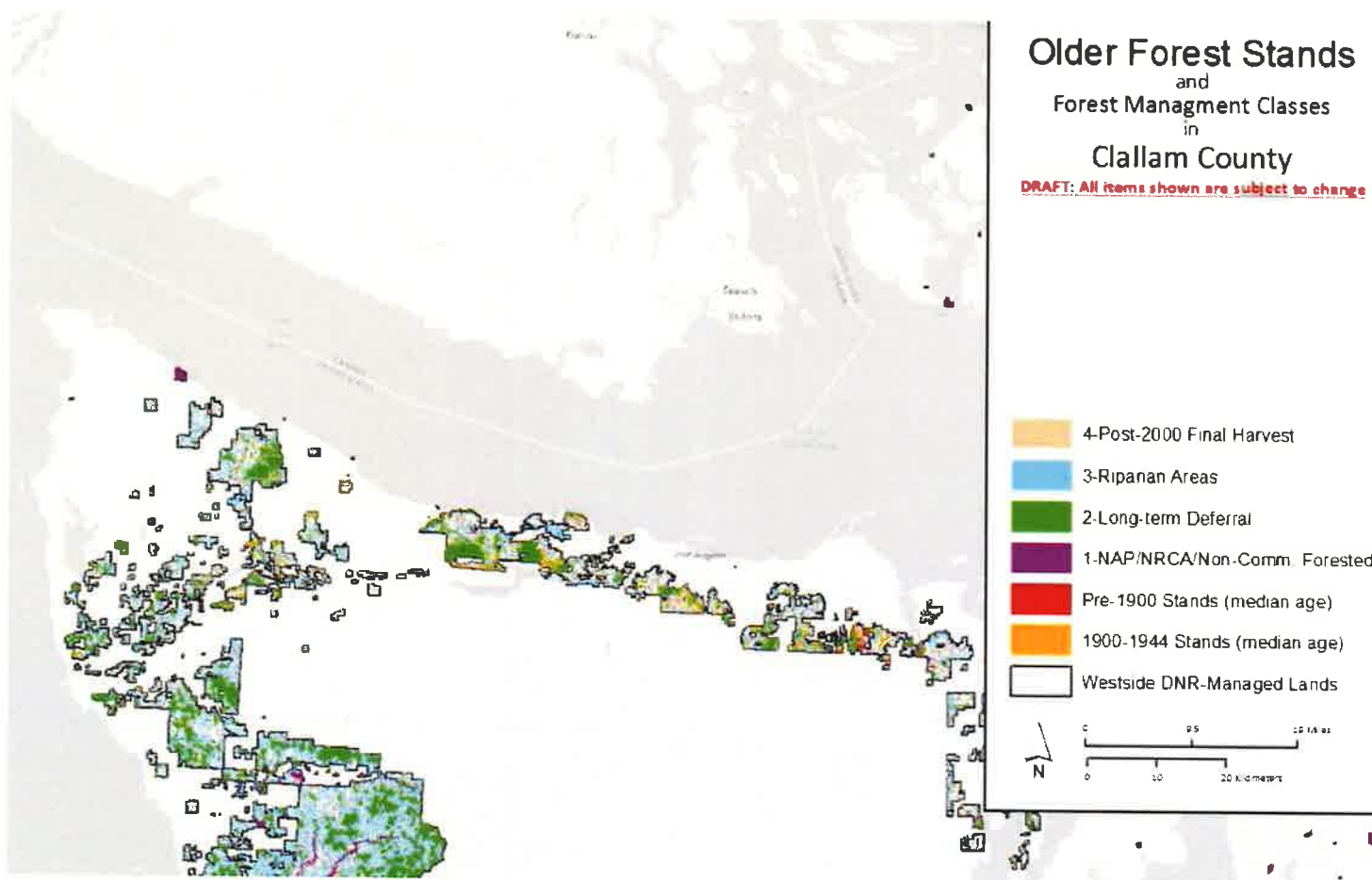


Forest Management Classes in Clallam County



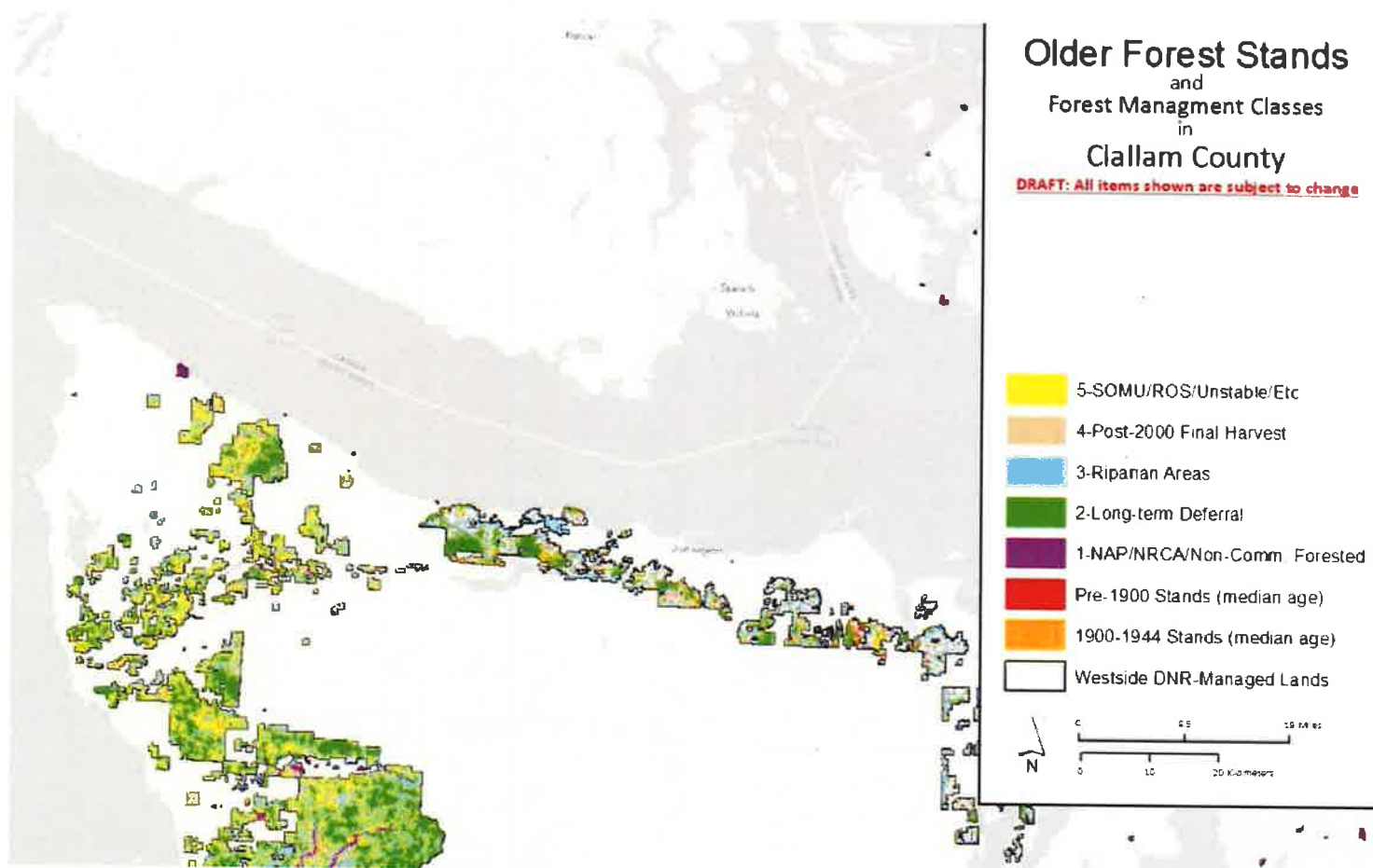


Forest Management Classes in Clallam County



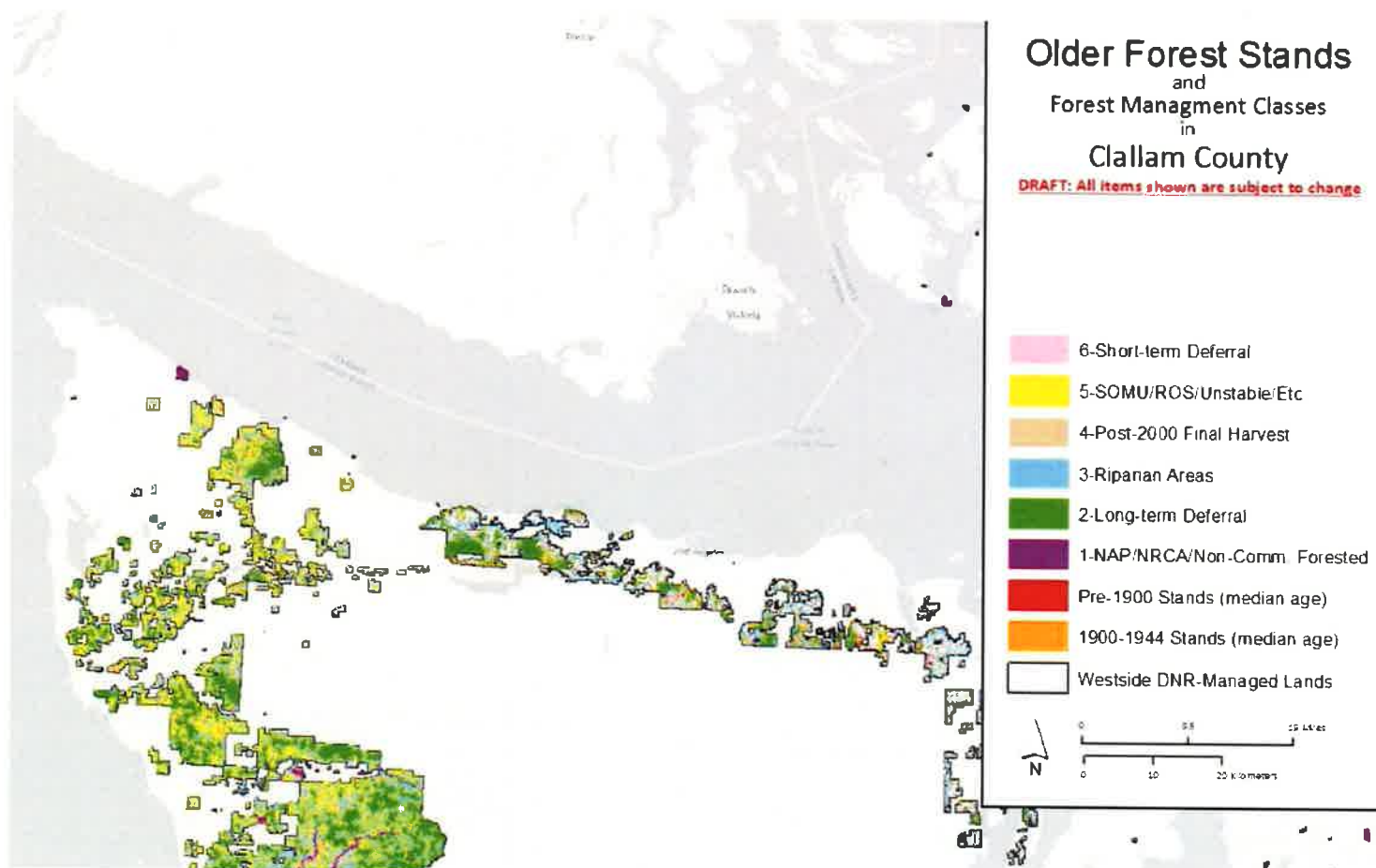


Forest Management Classes in Clallam County



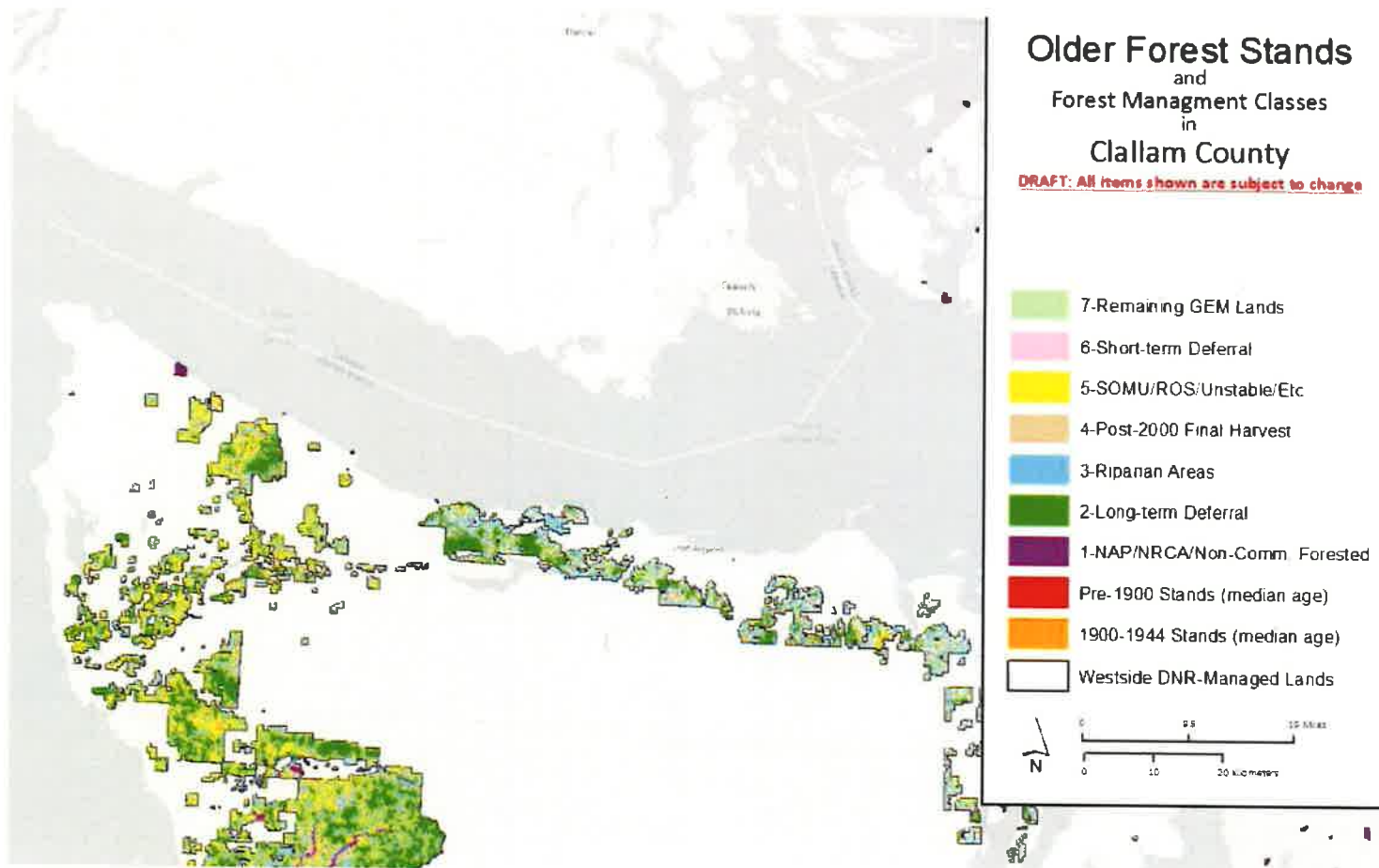


Forest Management Classes in Clallam County





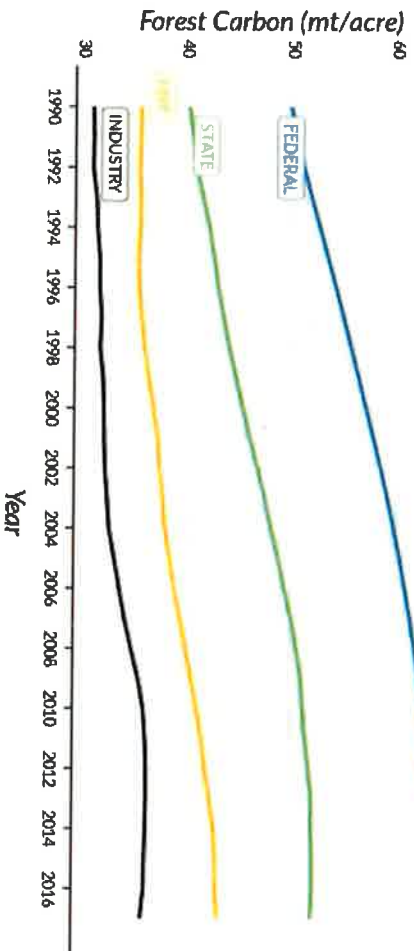
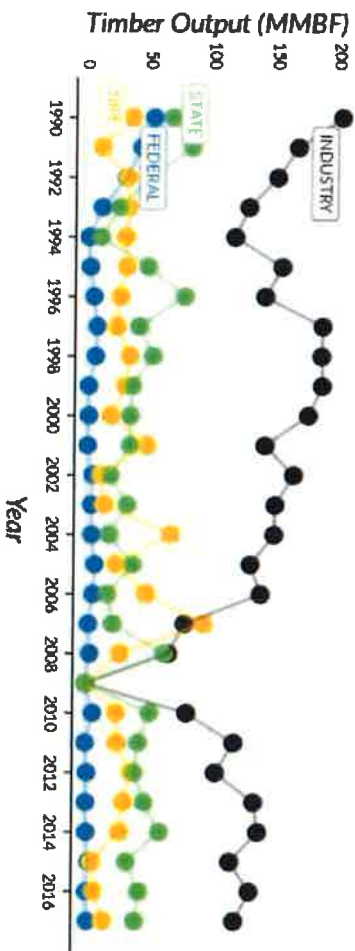
Forest Management Classes in Clallam County



Carbon in Clallam County

Clallam County
635,011 Acres

(29% Federal, 37% Industrial, 5% NIPF, 29% State)



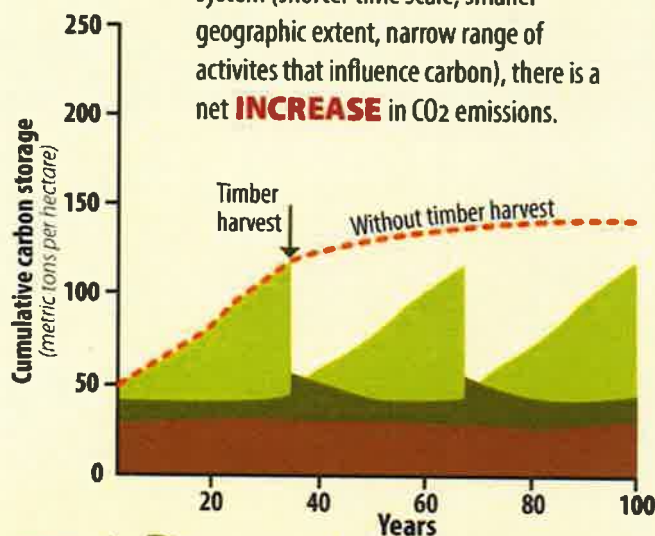


United States Department of Agriculture

Carbon BENEFITS in the Broad View

How Carbon Stacks Up

In the **NARROW VIEW** of the forest system (shorter time scale, smaller geographic extent, narrow range of activities that influence carbon), there is a net **INCREASE** in CO₂ emissions.



Soil



Litter



Trees



Long-lived
forest products



Short-lived
forest products



Landfill

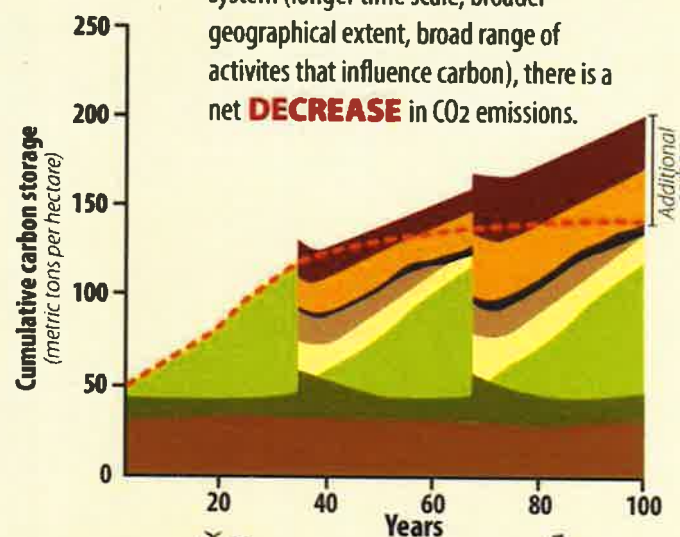


Product
substitution
(building materials)



Energy
substitution
(bioenergy)

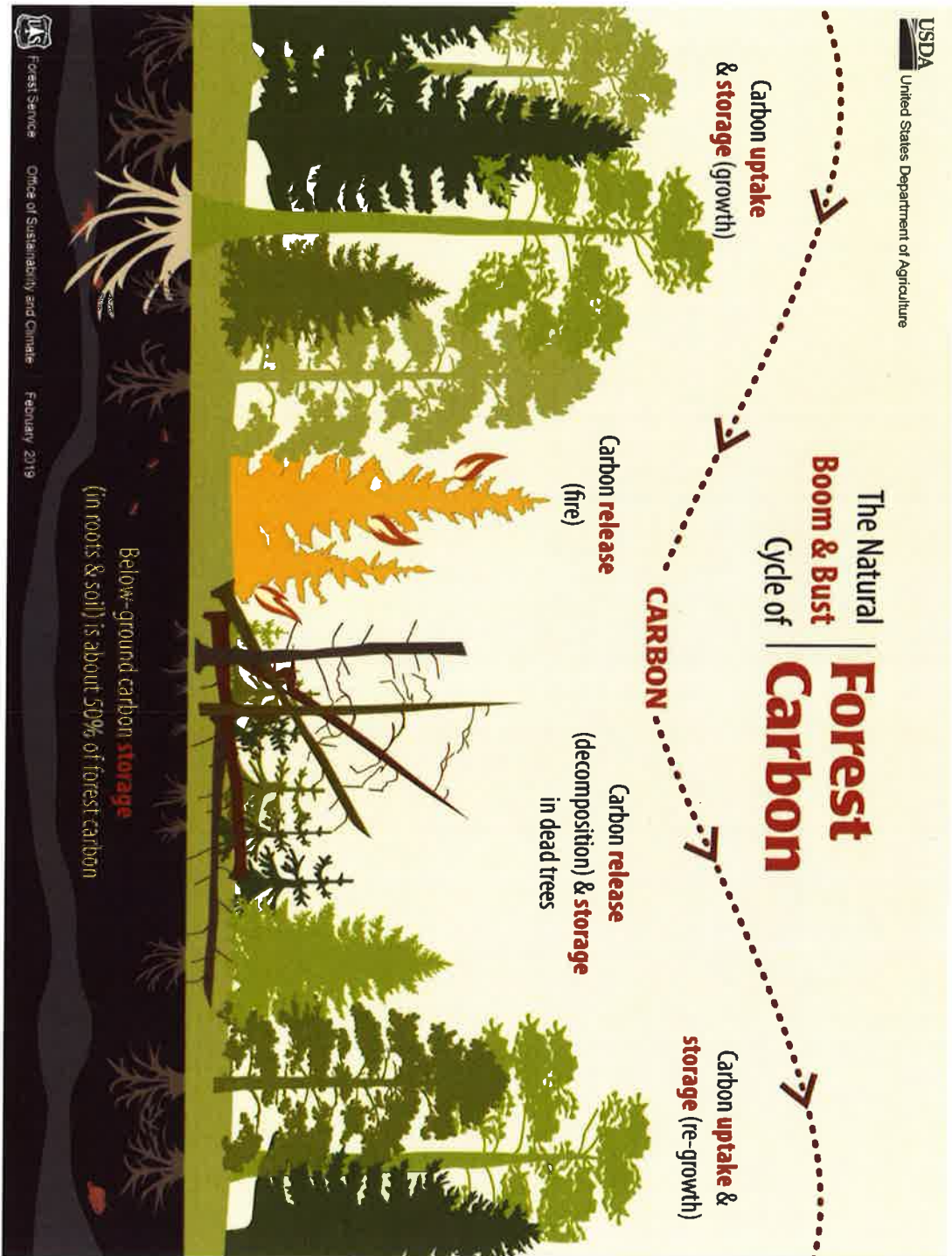
In the **BROAD VIEW** of the forest system (longer time scale, broader geographical extent, broad range of activities that influence carbon), there is a net **DECREASE** in CO₂ emissions.



Forest Service

Office of Sustainability and Climate

February 2019





Risk of Conversion in Clallam County

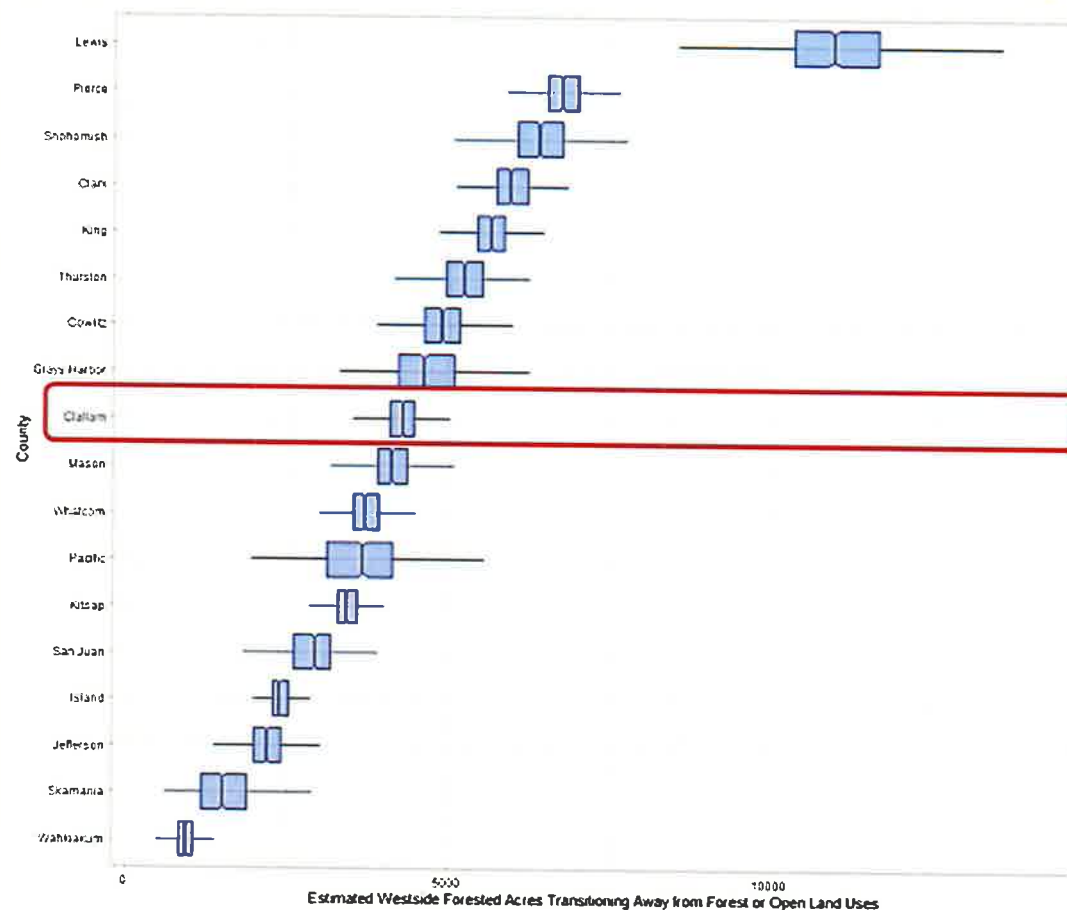


Figure 55. Simulated total absolute conversion of SFLO forest land, Westside.

Collaborative Engagement with DNR

- At each Board of Natural Resources meeting, DNR hears a wide variety of opinions and concerns about specific timber sales, and our management in general
- Each choice DNR makes has **complicated trade-offs**
- Each county has **different thresholds** for the risks and trade-offs that they are willing to consider
- DNR would like to work with counties to better understand those thresholds, and learn how we can better tailor our lands management to suit them





DNR Baseline



A
Revenue to
support local
services



B
Sustainable
forest
management



C
Fish & Wildlife
Habitat
Conservation



D
Carbon stored in
forests



E
Contribution to
rural economies



F
Multiple use



Managing for Multiple Uses

Environment

Prioritize protecting and preserving key ecological features and fish and wildlife habitats, planning for climate resilience, promoting local, low-carbon intensity wood products

Economic

Prioritize consistent timber sales and timber supply to local milling industry, supporting rural economies

Social

Prioritize protecting cultural resources and community uses, including recreation, and maximize support to schools, county and local governments through revenues generated for our beneficiaries

DNR Management Tools

Tool	Description	Timeframe	Themes
Direct Transfer	Allows trust land to be transferred to eligible recipients, at fair market value, which allows the recipient to use these lands for any purpose that is consistent with local zoning. DNR to reinvest the revenue back into the purchase of replacement lands for the same trust.	Short-Mid	Revenue Generation, Timber, Carbon stored
Forest Carbon Leasing	Allows DNR to enter into leases for carbon projects on the voluntary market, for a term of 40 to 99 years.	Mid-Long	Carbon stored, Conservation
Land Exchange	Exchange of county trust land for non-trust land of equal value.	Mid	Revenue Generation
Land Pooling	New trust land can be purchased for two or more counties with an agreement to share revenue generated from the land.	Mid-Long	Revenue Generation, Timber, Carbon stored
Reconveyance	Returns state forest trust lands to county ownership to be managed as park space, consistent with State Outdoor Recreation Plans	Long	Conservation
Trust Land Transfer	Allows DNR to work with eligible recipients to reposition state forest trust lands to be managed for ecological or recreation purposes and purchase replacement land for sustainable revenue for the same trust.	Short-Mid	Conservation, Carbon stored

DNR Management Tools: New Funding

Tool	Description	Timeframe	Themes
Avoided Conversion	\$70 million to purchase new forestland, prioritizing lands at risk of conversion to a non-forested use, in order to offset the transfer of up to 2,000 acres of structurally complex, carbon dense state trust forest lands out of trust status in counties west of the Cascade mountains, all of Skamania county, and the western portion of Klickitat county.	2023-2025	Multiple use
Silviculture	\$13.1 million for silvicultural treatments to enhance forest stand growth on managed trust lands in western Washington.	2023-2025	Multiple use
Engagement and Analysis	\$2.5 million to conduct a regional wood basket analysis of current timber supply and the impacts of potential management changes on supply, and to convene a stakeholder group that will collaborate on approaches related to the conservation and management of structurally complex forest stands	2023-2025	Multiple use
Engagement and Analysis	\$1.5 million to convene a stakeholder group to conduct an ecosystem services inventory and develop a state trust lands ecosystem services asset plan to generate revenue, reduce GHG emissions and increase carbon storage.	2023-2025	Multiple use

Next Steps

- DNR and Clallam County will continue to meet on an on-going basis to discuss tools and county priorities
- DNR will:
 - Compile a summary of the major areas of discussion and how the existing tools can be leveraged to respond to county priorities
 - Share the feedback from the county with the Board of Natural Resources as the next Sustainable Harvest Calculation process advances
- DNR and Clallam County will meet to discuss the report, and on a regular schedule after (e.g. quarterly) to provide updates, and continue to align on direction

