



Clallam County

CLALLAM COUNTY MEETING PARTICIPATION

Board of Clallam County Commissioner meetings will also be available virtually at:

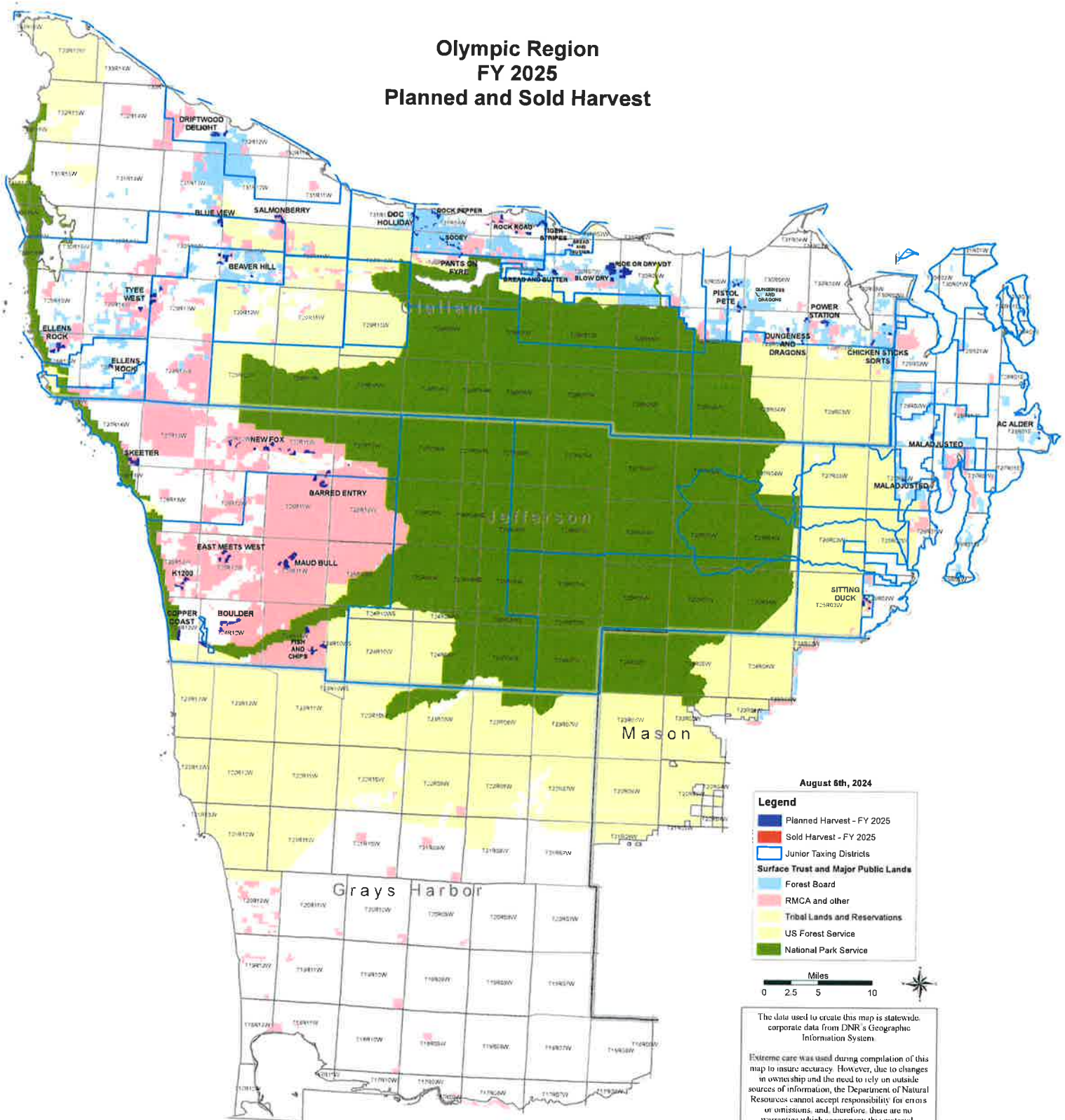
If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link: <https://clallamcowa.portal.civicclerk.com/>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

Olympic Region FY 2025 Planned and Sold Harvest



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES
HILARY S. FRANZ, COMMISSIONER OF PUBLIC LANDS

CLALLAM COUNTY REVENUE PROJECTIONS FOR 2024 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																										
SALES CURRENTLY UNDER CONTRACT																										
SALE NAME	CONTRACT NO.	SALE TYPE	SALE DATE	EXP. DATE	Total Volume	TOTAL VALUE	% COUNTY	Total Value to County	TAX DIST.		PREVIOUS YEARS		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		PROJECTED 3RD - 4TH QUARTER	Yearly Total Wired		SALE TOTAL WIRE TO COUNTY	2025 under contract	
													Projected	Wired to County	Projected	Wired to County	Projected	Wired to County	Projected	Wired to County						
WILEY RIDGE	C3000098103	LUMP SUM	4/28/2021	10/31/2024	8797	\$630,000	12.54%	\$59,252	302- 100%%		\$9,243		\$0	\$5,550	\$0	\$9,819	\$28,715		\$0		\$28,715	\$15,368		\$24,611	\$5,925	
WHISKY CK. LIMIT-EXTENDEDx2	C3000099241	LUMP SUM	8/26/2020	IN AUDIT	9692	\$2,710,419.57	70.56%	\$1,434,354	102-9.14%		\$117,939		\$0	\$9	\$0	\$0	\$13,151	\$12,210	\$0		\$13,151	\$12,220		\$130,159	\$0	
									153-90.86%		\$1,172,424		\$0	\$93	\$0	\$0	\$130,738	\$121,384	\$0		\$130,738	\$121,476		\$1,293,900	\$0	
									151-10.47%		\$150,740		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$0	
SALTY VIEW- EXTENDED	C3000100653	LUMP SUM	2/24/2021	10/31/2024	8628	\$2,387,841	85.02%	\$1,522,607	102-19.51%		\$270,892		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$270,892	\$18,119	
									153-70.02%		\$1,008,103		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$1,008,103	\$65,028	
									202-100%		\$143,010		\$0	\$19,325	\$0	\$0	\$20,000	\$10,565	\$0		\$20,000	\$29,889		\$172,899	\$0	
CENTER 21 THIN	C3000100662	WEIGHT SCALE	12/15/2021	10/31/2024	4652	\$707,187.32	30.00%	\$159,117	101-55.17%		\$927,003		\$0	\$0		\$0	\$0		\$0		\$0	\$0		\$927,003	\$86,495	
BLACK DIAMOND-EXTENDED	C3000102024	LUMP SUM	11/30/2021	10/31/2024	5469	\$2,449,393.48	100.00%	\$1,837,045	102-44.83%		\$753,263		\$0	\$0		\$0	\$0		\$0		\$0	\$0		\$753,263	\$70,284	
									102-18.03%		\$22,511		\$0	\$3,677	\$3,606	\$22,353	\$3,606	\$3,207	\$3,606		\$7,212	\$29,237		\$51,749	\$31,546	
									202-33.64%		\$42,001		\$0	\$6,861	\$6,728	\$41,706	\$6,728	\$5,984	\$6,728		\$13,456	\$54,551		\$96,551	\$58,858	
TREES A CROWD VDT	C3000102250	WIEGHT SCALE	6/15/2022	10/31/2025	3639	\$781,989	89%	\$521,978	153-48.33%		\$60,342		\$0	\$9,856	\$9,666	\$59,918	\$9,666	\$8,597	\$9,666		\$19,332	\$78,372		\$138,714	\$84,560	
									101-94.02		\$489,971		\$0	\$0	\$0	\$0	\$62,668	\$62,668	\$0		\$62,668	\$62,668		\$552,639	\$0	
									102-5.98		\$122,492		\$0	\$0	\$0	\$0	\$3,986	\$3,986	\$0		\$3,986	\$3,986		\$126,478	\$0	
RIO	C3000103161	LUMP SUM	8/24/2022	IN AUDIT	1898	\$905,490	100%	\$679,117	176-100%		\$41,186		\$0	\$12,871	\$50,763	\$0	\$0		\$0		\$0	\$12,871		\$54,057	\$11,647	
MORSE SIEBERT DIVIDE	C3000102260	LUMP SUM	10/26/2022	10/31/2024	1827	\$621,156	25%	\$116,467	176-66.18%		\$205,485		\$0	\$189,035	\$79,354	\$0	\$0		\$0		\$0	\$189,035		\$394,520	\$52,646	
BIG MACK	C3000103761	LUMP SUM	1/25/2023	10/31/2025	3003	\$1,060,659	100%	\$795,494	202-33.82%		\$104,916		\$0	\$96,602	\$40,552	\$0	\$0		\$0		\$0	\$96,602		\$201,518	\$26,903	
									202-74.21		\$530,582.00		\$0	\$424,466	\$0	\$0	\$0		\$0		\$0	\$424,466		\$955,048	CLOSED	
									203-25.79%		\$184,392.00		\$0	\$147,514	\$0	\$0	\$0		\$0		\$0	\$147,514		\$331,906		
LOST AND FOUND SORTS	VARIOUS	SORT	6/14/2023	CLOSED	5679	\$1,135,800	98%	\$834,813	153-100%		N/A		\$0	\$0	\$0	\$300,000	\$308,872	\$300,000		\$600,000	\$308,872		\$308,872	\$668,531		
ON THE LINE	C3000102018	LUMP SUM	6/14/2023	10/31/2025	4944	2103204.23	100%	\$1,577,403	102-100%		N/A		\$0	\$0	\$0	\$0		\$383,000		\$383,000	\$0		\$0		\$42,444	
POWER PLANT ADJUSTED	C3000104354	LUMP SUM	7/26/2023	10/31/2025	1217	\$567,259	100%	\$425,444	102-100%		N/A		\$0	\$0	\$0	\$0		\$192,042		\$192,042	\$0		\$0		\$21,338	
TCB 23	C000103864	LUMP SUM	7/26/2023	12/31/2024	1048	\$342,779	83%	\$213,380	203-100%		N/A		\$0	\$95,201	\$0	\$0	\$100,000	\$148,717	\$100,000		\$200,000	\$243,918		\$243,918	\$213,225	
UPPER SALMON CREEK	C3000103770	LUMP SUM	8/30/2023	10/31/2025	6915	\$3,245,147	27%	\$657,142	151-8.9%		N/A		\$0	\$6,516	\$7,120	\$13,232	\$0		\$0		\$0	\$19,748		\$19,748	CLOSED	
ALDERAAN	C300104353	LUMP SUM	8/30/2023	CLOSED	1216	\$295,852	100%	\$221,889	152-15.9%		N/A		\$0	\$11,641	\$12,720	\$23,639	\$0		\$0		\$0	\$35,280		\$35,280		
									153-75.2%		N/A		\$0	\$55,058	\$60,160	\$111,802	\$0		\$0		\$0	\$166,860		\$166,860		
PLEASANT TIME	C3000105177	LUMP SUM	10/25/2023	IN AUDIT	4305	\$1,798,000	14%	\$188,790	102- 100%		N/A		\$0	\$114,977	\$0	\$66,663	\$0		\$0		\$0	\$181,640		\$181,640	\$7,150	
PICTURE MORA	C300103765	LUMP SUM	10/25/2023	10/31/2025	5755	\$1,717,586	100%	\$1,288,189	502-65.4%		N/A		\$0	\$28,569	\$32,700	\$0	\$65,400	\$65,400		\$130,800	\$28,569		\$28,569	\$683,107		
									506- 34.6%		N/A		\$0	\$15,114	\$17,300	\$0	\$34,600	\$34,600		\$69,200	\$15,114		\$15,114	\$361,399		
									202-100%		\$31,938.00		\$0	\$3,366	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$3,366	
BLYN SALVAGE	C3000104699	LUMP SUM	3/29/2023	CLOSED	241	\$123,423	100%	\$92,567	153-100%		N/A		\$0	\$0	\$0	\$0	\$200,000		\$200,000	\$0		\$0		\$1,770,720		
ODE TO JOYCE	C3000100666	LUMP SUM	11/15/2023	10/31/2025	6240	\$2,894,293	100%	\$2,170,720	302-100%		N/A		\$0	\$0	\$0	\$0	\$0		\$20,000		\$20,000	\$0		\$0	\$36,137	
LIZARD BREATH	C000103773	LUMP SUM	12/13/2023	10/31/2025	4930	\$91,280	82%	\$56,137	153-100%		N/A		\$0	\$0	\$0	\$150,261	\$0		\$100,000		\$100,000	\$150,261		\$150,261	\$171,839	
LYRE LYRE	C3000104811	LUMP SUM	1/24/2024	10/31/2025	2167	\$840,000	67%	\$422,100	176-73.9%		N/A		\$0	\$0	\$0	\$70,858	\$184,750	\$161,556	\$184,750		\$369,500	\$232,415		\$232,415	\$351,449	
OH BRIAN	C3000104795	LUMP SUM	2/28/2024	10/31/2025	3028	\$973,793	100%	\$730,345	202-26.1%		N/A		\$0	\$0	\$0	\$25,026	\$65,250	\$57,059	\$65,250		\$130,500	\$82,084		\$82,084	\$124,124	
									302-100%		N/A		\$0	\$0	\$0	\$0	\$0		\$125,000		\$125,000	\$0		\$0		\$0
CHARLIE CK	C3000104805	LUMP SUM	2/28/2024	10/31/2025	4623	\$706,403	100%	\$529,802	502-100%		N/A		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$607,418	
GUNDER THUNDER	C3000105580	LUMP SUM	3/27/2024	10/31/2025	3444	\$1,079,854	75%	\$607,418	302-100%		N/A		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$559,310	
RIDGE RUN	C3000103766	LUMP SUM	5/29/2024	10/31/2026	5629	\$745,747	100%	\$559,310			N/A		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$0	\$801,209	
PISTOL PETE SORTS	C3000104814	LUMP SUM	7/24/2024	3/3/2025	3687	\$1,312,927	95%	\$937,430	202-100%		N/A		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0		\$0		
TOTALS					112,673	\$ 32,227,482		\$ 18,638,311			\$6,388,433		\$0	\$1,246,300	\$320,670	\$595,276	\$1,229,258	\$904,805	\$1,790,042	\$0		\$3,019,300	\$2,746,382		\$9,134,815	\$7,345,937

SALES PROJECTED TO BE SOLD IN FISCAL 2024 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																										
BLUE VIEW	C3000103762	LUMP SUM	TBD NO BIDS	10/31/2025	3162	\$123,000	100%	\$92,250	502-100%		N/A		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$92,250
DOC HOLLIDAY	C3000103767	LUMP SUM	8/28/2024	10/31/2026	2308	\$519,300	100%	\$389,475	151-20%		N/A		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$77,895
									153-80%		N/A		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0
ELLENS ROCK	C3000104809	LUMP SUM	10/30/2024	10/31/2027	4040	\$909,000	71%	\$484,043	502-70%		N/A		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$338,830
									506-30%		N/A		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0
DUNGNESS AND DRAGONS	TBD	LUMP SUM	10/23/2024	TBD	24478	\$619,500	88%	\$408,870	202-100%		N/A		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$408,870
DRIFTWOOD DELIGHT	TBD	LUMP SUM	12/18/2024	TBD	3667	\$770,070	100%	\$577,553	302-100%		N/A		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$577,553
BEAVER HILL	TBD	LUMP SUM	2/26/2025	TBD	5589	\$1,257,525	93%	\$877,124	503-100%		N/A		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$877,124
TIGER STRIPES	TBD	LUMP SUM	3/26/2025	TBD	4572	\$1,376,100	100%	\$1,032,075	153-100%		N/A		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$1,032,075
TYEE WEST	TBD	LUMP SUM	3/26/2025	TBD	7441	\$1,674,000	47%	\$590,085	503-75%		N/A		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$442,564
									502-25%		N/A		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0
DOCK PEPPER	TBD	LUMP SUM	4/23/2025	TBD	3976	\$993,750	100%	\$745,313	153-100%		N/A		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$745,313
CHICKEN STICKS SORTS	TBD	SORT	6/18/2025	TBD	3484	\$1,045,200	64%	\$501,696	202-100%		N/A		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$501,696
SOOEY	TBD	LUMP SUM	6/18/2025	TBD	3366	\$575,125	89%	\$383,896	153-100%		N/A		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$383,896
					TOTALS	155,917	36,425,877		21,467,624		\$6,388,433		\$0	\$1,246,300	\$320,670	\$595,276	\$1,229,258	\$904,805	\$1,790,042	\$0		\$3,019,300	\$2,746,382		\$9,134,815	\$13,428,317