

AGENDA

CLALLAM COUNTY TRAILS ADVISORY COMMITTEE

Clallam County Courthouse, Room 160
223 East 4th St Port Angeles, WA
October 4, 2023 - 1:30 p.m.

****ATTENTION****

Clallam County Trails Advisory Committee meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 938 0529 7962 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/join> and use Meeting ID: 938 0529 7962 and passcode: 12345

This meeting can be viewed on a live stream at this link: <http://www.clallam.net/features/meetings.html>

Public comment and questions can be directed to County Public Works-Roads at 360-417-2290 or steve.gray@clallamcountywa.gov

A. WELCOME/CALL TO ORDER/ROLL CALL

B. REQUEST OF MODIFICATIONS/ADDITIONS TO AGENDA

C. APPROVAL OF MEETING MINUTES: September 6, 2023

D. ANNOUNCEMENTS/MEMBER UPDATES

Information sharing among members on topics of general interest related to the Olympic Discovery Trail (ODT), Olympic Adventure Trail (OAT), other County trails, or about trails.

E. TRAIL PROJECT AND MAINTENANCE REPORTS

1. ODT improvement/expansion project updates.
 - a. ODT-Pierce Road to Old Blyn Highway
 - b. ODT-Dean Creek Bridge
 - c. ODT-Forks to La Push Update
2. County Volunteer ODT/OAT Trail Crew Maintenance Project Reports
3. County ODT/OAT Maintenance Project Reports
4. Other ODT/OAT Reports.
 - a. ODT-Vautier Rd. to Kitchen-Dick Tree Removal Project Results
 - b. Update on Potential County Local Parks and Maintenance state grant application submission.

F. DISCUSSION AND BUSINESS ITEMS

1. Draft Clallam County Six Year (2024-2029) Transportation Improvement Program

G. PUBLIC COMMENT

H. ADJOURNMENT

Members: Andy Stevenson (Chair), Gordon Taylor (Vice-Chair), Jennifer Reandeau, Justin Zarzeczny (Dept. of Natural Resources), Gary Gleason, Dick Gritman, Kat Sample, Charlie Commeree, Erik Rohrer, Bill Biery, Richard Bloomer, Jim Mraz, Lorrie Mittmann, Wendy Clark-Getzin (Jamestown S'Klallam Tribe) and Liz Cusanelli (U.S. Forest Service). Ex-officio Members: Steve Gray (Clallam County Public Works/Road Department), and Mike French (Clallam County Commissioner)

DRAFT (09-27-23)

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2024 TO 2029



Clallam County Public Works/Roads Department
223 E. Fourth Street, Suite 6
Port Angeles, WA 98362-3000
roads@co.clallam.wa.us

Clallam County Six-Year (2024-2029) Transportation Improvement Program (TIP)

Guide to Codes and Acronyms

Road Functional Class

06=Rural Minor Arterial	16=Urban Minor Arterial
07=Rural Major Collector	17=Urban Collector Arterial
08=Rural Minor Collector	18=Urban Minor Collector
09=Rural Local Access	19=Urban Local Access
00=No functional classification (e.g., trails)	

Improvement Types

01=New construction	08=New Bridge Construction
02=Relocation Project	09=Bridge or Culvert Replacement
03=Reconstruction	10=Bridge Rehabilitation
04=Major Widening	11=Minor Bridge Rehabilitation
05=Minor Widening	12=Safety/Traffic Operation
06=Other Enhancements	23=Transit
07=Resurfacing	32=Non-Motor Vehicle Project (e.g., trail)

Project Phase

PE = Preliminary Engineering
RW = Right-of Way
CN = Construction

Funding Status

C = Completed Phase in prior year(s).
S = Secured (funded)
S/P = Secured partial funding or application for funding pending.
P/U = Planned (Unfunded).

Federal Fund Codes

FEMA=Federal Emergency Management Agency Hazard Mitigation Program
FLAP=Federal Lands Access Program
HSIP=Highway Safety Improvement Program
STBG=Surface Transportation Block Program
STP(BR)=Surface Transportation Program (Bridge)
TA=Transportation Alternatives
NHSAM=National Highway System Asset Management Program
USFWS=U.S. Fish & Wildlife Service
NOAA=Natl. Oceanic & Atmospheric Administration Fish Barrier Grant
RAISE=Rebuilding American Infrastructure with Sustainability and Equity

State Fund Codes

CAPP=County Arterial Preservation Program
RAP=Rural Arterial Program
UATA=Urban Arterial Trust Account
RCO=Recreation Conservation Office
RCO-FBRB = RCO Fish Barrier Removal Board
RCO-SRFB = RCO Salmon Recovery Funding Board
RCO-WCRRI = RCO WA. Coast Restoration & Resiliency Initiative

Other Fund Codes (local funding)

PRVT=Private Donation
LEKT = Lower Elwha Klallam Tribe
JSKT=Jamestown S' Klallam Tribe Tribal Transportation Funding
CCLTG=Clallam County Lodging Tax Grant
REET=Clallam County Real Estate Excise Tax Funds

Local Funds By Phase Explanation

Local funding comes primarily from the property tax road levy and the County's share of the state Motor Vehicle Fuel Tax. Other potential funding may include Real Estate Excise Tax and other County funding.

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2024 - 2029

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name (Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D: Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types (s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS												
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029
ROAD CAPITAL CONSTRUCTION PROJECTS																	
1	Black Diamond Road (31030) [698-1507] MP 2.66 to MP 3.40 Realign roadway, widen shoulders, flatten slopes and install a shared use path. HSIP = \$828,000	8	5 12 32	0.74	PE	S	2015	HSIP	38			62	100	35	35		
					RW	S	2025		50			100	150		150		
					CN	S/P	2025		740			210	950		300	650	
					Totals			828	0	372	1200	35	485	650	0		
2	Carlsborg Road (94270) [698-1902] MP 1.01 to 1.76 Resurface, restore and shoulder widening. RAP = \$472,500; REET \$375,000 (estimate)	7	3 7	0.75	PE	S	2019			RAP & REET	27	3	30	5			
					RW	S						0					
					CN	S	2024				820		820	820			
					Totals			0	847	3	850	825	0	0	0		
3	Dungeness Natl. Wildlife Refuge (DNWR) Access Improvements (45350, 45890, 94170) [698-2001] Relocate part of the Voice of America Rd. away from bluff; realign the Kitchen-Dick Rd and Lotzgesell Rd. curve; add dedicated left-turn lane into the County Park and DNWR entrance; and widening. FLAP = \$1,729,438	7 9	2 5 6 7	1.44	PE	S	2022	FLAP	166			26	192	125			
					RW	C						0					
					CN	S	2025		1,563			244	1,807	452	1,355		
					Totals			1,729	0	270	1,999	577	1,355	0	0		
4	Edgewood Drive (93110) - Rife Rd. to Reddick Rd. MP 0.87 to MP 2.38 Rehabilitate, resurface, restore, widen, and partial realignment RAP = \$100,000 (Additional RAP funding awards expected to complete project over next six years.)	7 16	3 5 7	1.51	PE	S	2024			RAP	100	10	110	40	70		
					RW	P/U						300	300				
					CN	P/U						2,500	2500				
					Totals			0	100	2,810	2,910	40	70	0	0		
5	Heath Road (45850) [698-1910] MP 0.00 to MP 1.50 Shoulder widening	9	5	1.5	PE	S	2024					15	15	15			
					RW	S	2024					15	15	15			
					CN	S	2025					65	65		65		
					Totals			0	0	95	95	30	65	0	0		
6	Hoko-Ozette Road (#91460) M.P. 19.5. Relocate road segment (~ 400 feet or less) away from slide area, reconstruct and resurface. May need 40 to to 50-feet of additional right-of-way.	7	2 3 7	0.08	PE	S	2024					10	10	5	5		
					RW	S	2024					10	10	5	5		
					CN	S/P	2026					150	150			150	
					Totals			0	0	170	170	10	10	150	0		
7	Kitchen-Dick Rd. (94170) & Old Olympic Hwy (94120) Roundabout Preliminary concept design and public process for potential roundabout traffic flow intersection improvement and state / federal (e.g., HSIP) future road safety grant application.	7	3 6 7	0.2	PE	S	2024					40	40	20	20		
					RW							0					
					CN							0					
					Totals			0	0	40	40	20	20	0	0		
8	Joyce Piedmont Road (92210) [SCP-21001] MP 0.0 to 4.3 Reconstruction, realignment, widening, resurfacing and safety improvements. Project delivered by Western Federal Lands Highway Division . FLAP = 6,487,000 (Use State Toll Credits for Match)	7	2 3 4 7	4.3	PE	S	2019	FLAP	564	State Toll Credits		30	594	5	5	5	15
					RW	S	2024					90	90		90		
					CN	S	2027		5,923		923		6,846				
					Totals			6,487	923	120	7,530	5	95	5	15		
9	South Airport Road (93230) MP 0.00 to MP 0.682 Pre-level and overlay and section of grind and overlay. Cooperative project with the City of Port Angeles. NHSAM = \$1,038,280	16	7	0.68	PE	S	2022	NHSAM	20				20				
					RW							0					
					CN	S	2024		1,018				1,018	1,018			
					Totals			1,038	0	0	1,038	1,018	0	0	0		

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2024 - 2029

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D: Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types (s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS										EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						2024	2025	2026	2027 to 2029	
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total					
10	Towne Road (52270) [698-1701] MP 0.76 to MP 1.99 Spot improvements for shoulders and sight distance between Woodcock Road and future alignment on top of relocated levee.	9	6	1.23	PE	S	2025					70	70				10	
					RW	S	2026					60	60				60	
					CN	S	2026					460	460				460	
					Totals				0		0	590	590	0	0	0	530	
11	Towne Road (52270) [698-1606] MP 1.99 to Seq. Dung. Way Reflects option to construct road on top of relocated levee. Other options under consideration. Subject to change. Restoration Grant (DRFR) = \$1,200,000 (est.); REET = \$400,000	9	2	0.75	PE	C	2020			DRFR & REET			0					
					RW	C	2020					0						
					CN	S	2024				1,600	2,000	3,600	2,400	1,200			
					Totals				0		1,600	2000	3,600	2,400	1200	0	0	
BRIDGE REPLACEMENT, PRESERVATION, AND REHABILITATION PROJECTS																		
12	Clallam Slough Bridge Replacement (19400 BR1) On Frontier Street (19400) MP 0.07 to MP 0.44 Demolish bridge and replace with new bridge and approaches designed to current standards. Design anticipated to be completed in 2022. STP(BR) = \$5,193,100	8	4	0.37	PE	S	2020	STP(BR)	1,298				1,298					
					RW	C	2022					0						
					CN	S	2024		3,895			3,895	3,505	390				
					Totals				5,193		0	0	5,193	3,505	390	0	0	
13	Hoko Falls Bridge (91460BR2) [698-1804] on Hoko-Ozette Road (91460) MP 6.88 to MP 6.91 Various bridge preservation work (replace expansion joints, clean bridge, prepare & paintbearings, seal deck).	7	10	0.03	PE	S	2025					25	25		5	20		
					RW						0							
					CN	S	2027				175	175			175			
					Totals				0		0	200	200	0	5	20	175	
14	Sol Duc River Bridge (11200BR1) On Quillayute Road (11200) MP 6.47 to MP 6.52 Bridge preservation. Prep and paint steel truss bridge. STP(BR) = \$2,790,000	8	10	0.05	PE	S	2023	STP(BR)	170			23	193	96				
					RW						0							
					CN	S	2025		2,620			2,620		2620				
					Totals				2,790		0	23	2,813	96	2,620	0	0	
15	Weel Bridge (18760BR1) On Weel Road (18760) MP 0.39 Bridge preservation. Prep and paint steel girder bridge. STB(BR) = \$1,822,200	9	10	0.19	PE	S	2023	STP(BR)	115			15	130	65				
					RW						0							
					CN	S	2025		1,745			1,745		1745				
					Totals				1,860		0	15	1,875	65	1,745	0	0	
CULVERT AND FISH PASSAGE CAPITAL PROJECTS																		
16	Bear Creek Rd. (20210) Culvert Replacements MP 1.74 & 1.78 Fish passage improvement. Delivered by Wild Salmon Center. Design: RCO- -SRFB = \$150k; Private = \$100k. Construction: BAFBRB, IJSFWS, NOAA = \$1.9M.	9	9	0.01	PE	S	2021	USFWS		RCO- FBRB & PRVT	235	0	235					
					RW	S	2023				5	5	5					
					CN	S/P	2024		992		992	0	1,984					
					Totals				992		1,227	5	2,224	5	0	0	0	
17	Crescent Beach Rd (22990) Culvert Replacement MP 0.32 Replace failed culvert. Requesting FEMA emergency relief funding approval for the culvert replacement.	9	9	0.01	PE	C	2022	FEMA				15	15	10				
					RW						0							
					CN	S/P	2024				200	200	200					
					Totals				0		0	215	215	210	0	0	0	
18	East Lake Pleasant Rd. Road Culvert Replacement on Quandry Creek (16170) MP 0.737. Fish Passage Improvement Project. Delivered by Wild Salmon Center. Design: NOAA = \$135K, Private = \$87k Construction: NOAA = \$1.5M.	9	9	0.01	PE	S/P	2023	NOAA	130	PRVT	75		205					
					RW	P/U	2024				10	10						
					CN	P/U	2025		1,600			1,600						
					Totals						75	10	85	10	0	0	0	

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]				
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029	
19	Hoko-Ozette Road Culvert Replacement (91460) MP 5.77 Replace two failing culverts.	7	9	0.01	PE	S	2022					20	20	20				
					RW								0					
					CN	S	2022					200	200	200				
					Totals						0	220	220	220	0	0	0	
20	Johnson Creek Triple Culvert Replacement on Hoko-Ozette Rd (91460) MP 9.4 [SCP-21003]. Fish passage improvement. Delivered by North Olympic Salmon Coalition. RCO-FBRB=\$3,951,896; RCO-SRFB = \$1,015,889; PSAR = \$440,663; & USFWS = \$72,090	7	9	0.01	PE	C	2020		72	RCO & PSAR		339	60	471				
					RW	S/P	2024	USFWS					100	100	100			
					CN	S	2024					4,470		4,470				
					Totals			72			4,809	160	5,041	100	0	0	0	
21	Mina Smith Rd MP 1.55 on Dickey River Tributary Fish passage improvement. Delivered by Wild Salmon Center Design: NOAA = \$135k; Private = \$87k Construction: NOAA = \$1.5M.	9	9	0.01	PE	C	2023		135	PRVT		87		222				
					RW			NOAA						0				
					CN	S	2025		1,500				1,500					
					Totals			1,635			87	0	1,722	0	0	0	0	
22	Undi Rd MP 3.44 on Bogachiel Tributary Fish passage improvement. Delivered by Wild Salmon Center Design: NOAA = \$226k; Private = \$90k Construction: TBD	9	9	0.01	PE		2024		226	PRVT		90		316				
					RW			NOAA						0				
					CN		2026						0					
					Totals			226			90	0	316	0	0	0	0	
NON-MOTORIZED TRANSPORTATION IMPROVEMENT PROJECTS (e.g., Olympic Discovery Trail, sidewalks)																		
22	Olympic Discovery Trail (ODT)--Forks Calawah River Park to Sitkum-Sol Duc Road (aka "A" Rd.) [698-1907] Construct ~1-mile trail and a multi-user, Calawah River trail bridge crossing. Federal: TA = \$450,000 + STBG = \$825,000; PRVT= \$300,000	0	32	1	PE	S	2021	TA STBG	65	PRVT		10	75	60				
					RW	C	2018						145	145				
					CN	S	2025		1,210		300		1,510		750	750		
					Totals			1,275			300	155	1,730	60	750	750	0	
23	ODT-Forks to La Push Trail Corridor Acquisition [698-2101] Acquire trail corridor between US 101 and Olympic National Park adjacent to SR 110. Costs eligible for local grant match for PE & CN phases (see TIP #28). RCO=\$905,456; CCLTG=\$300,000; PRVT=\$20,000	0	32	9.7	PE					RCO, CCLTG & PRVT			0					
					RW	S	2021					1,207		1,207	670	537		
					CN								0					
					Totals			0			1207	0	1,207	670	537	0	0	
24	Olympic Discovery Trail (ODT)--Forks to La Push [698-2101] Design and construct ~ 12-mile, trail from US 101 to existing La Push trail adjacent to SR 110 corridor. Project delivered by Western Federal Lands Highway Division. FLAP = 5.1 to 11.3 million	0	32	12	PE	S	2021	FLAP	2,117				2,117					
					RW								0					
					CN	S	2025		9,210		372	9,582		2730	2730			
					Totals			11,327		0	372	11699	0	2730	2730	0		
25	ODT-Bogachiel River Crossing Type Size Location (TSL) Study for crossing the Bogachiel River as part of ODT-Forks to La Push segment along SR110(La Push Rd) RAISE = \$600,000	0	32	0.1	PE	S	2025	RAISE	600				600		300	300		
					RW								0					
					CN								0					
					Totals			600					600	0	300	300	0	
26	ODT-Forks City Limits to Sappho Trail Segment Trail alignment planning and preliminary (30%) design between the north city limits and Mary Clark Rd. near Sappho. RAISE = \$500,000	0	32	11	PE	S	2027	RAISE	500				500				600	
					RW								0					
					CN								0					
					Totals			500					500	0	0	0	600	
27	ODT-Sappho to Camp Creek Trailhead Predesign for trail alignment between Sappho and the ODT-Camp Creek Trailhead off Cooper Ranch Rd in Olympic National Forest. RAISE = \$250,000	0	32	8.2	PE	S	2027	RAISE	250				250				250	
					RW								0					
					CN								0					
					Totals			250					250	0	0	0	250	

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2024 - 2029

Hearing Date: ____/____/2023
Adoption Date: ____/____/2023
CR Resolution No.: _____, 2023

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types(s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS													
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]				
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029	
28	ODT-Waterline Rd Trail Segment Preliminary (30%) & Final (100%) Designs to improve (e.g., pave, design) existing state forest service road that connects ODT-Gossett Rd section to East Beach Rd & ODT-Spruce Railroad Trail section. RAISE = \$1,050,000	0	32	5	PE	S	2025	RAISE	1,050					1,050		400	650	
					RW						0							
					CN						0							
					Totals			1,050				1050	0	400	650	0		
29	ODT-Gosset Rd to Thompson/Onella Rd Trail Segment Trail alignment planning and preliminary (30%) design for the gap parallel to SR 112 corridor between trail segments at Gosset and Thompson/Onella Roads that spans Joyce. RAISE = \$500,000	0	32	7	PE	S	2025	RAISE	500					500		250	250	
					RW						0							
					CN						0							
					Totals			500				500						
30	ODT-Freshwater Bay Rd. to Elwha River Trail Segment Trail alignment planning and preliminary (30%) design for the gap parallel to SR 112 corridor between trail segments at Freshwater Bay Rd. and the Elwha River Bridge crossing. RAISE = \$400,000	0	32	5	PE	S	2026	RAISE	400					400			400	
					RW						0							
					CN						0							
					Totals			400				400	0	0	400	0		
31	ODT-Bagley Creek Bridge Replacement Type Size Location (TSL) Study for the Bagley Creek Bridge Replacement to lengthen bridge span in ravine to address steep trail grades. RAISE = \$450,000	0	32	0.1	PE	S	2027	RAISE	450					450				450
					RW						0							
					CN						0							
					Totals			450				450	0	0	0	450		
32	Countywide Olympic Discovery Trail (ODT) Trail Corridor Gap Acquisition [698-1607, 698-2102, 698-2103] Various locations countywide in current ODT gaps.	0	32		PE													
					RW	S/P	2024				300	300	50	50	50	150		
					CN													
					Totals			0			0	300	300	50	50	50	150	
VARIOUS LOCATION PROJECTS																		
33	Countywide Overlay Surface Improvements Road resurfacing improvements at various County locations.		7		PE	S	2024						120	120	20	20	20	60
					RW													
					CN	S	2024				1,080	1,080	180	180	180	540		
					Totals			0		0	1,200	1,200	200	200	200	600		
34	Countywide Various Improvements Traffic control devices, signage, safety (e.g., guardrails), shoulder widening, drainage, surfacing upgrades, or other improvements. County misc. right-of-way & engineering project services.		6		PE	S	2024						120	120	20	20	20	60
					RW						180	180	30	30	30	90		
					CN	S	2024				300	300	50	50	50	50		
					Totals			0		0	600	600	100	100	100	200		
TOTAL FUNDED PROJECTS									39,202		11,265	9,945	60,412	10,251	13,127	6,005	2,970	

NOTE: The estimated Local Agency (i.e., Clallam County) project expenditures for the 2023-2028 planning period may be less than the total costs shown by project funding source and phase. This may be due to one or more of the following reasons:

- 1) The project is underway and has expended project funds prior to Year 2023;
- 2) The project funding award is not to Clallam County and the project is being delivered by another agency or organization without any County match required;
- 3) The project funding award is not to Clallam County and the project is being delivered by another agency or organization with only a County match shown;
- 4) A project phase may not be completed to after Year 2028; and/or
- 5) Other project funding circumstances.

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								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029

PLANNED (UNFUNDED PROJECTS)

U1	Anderson Road (East) (#47990) MP 0.00 to MP 0.45 (Cays Rd. to Thorton Drive-east crossing) Drainage, Widen, Resurfacing.	18	3	0.45	PE	P/U						50					
			5		RW	P/U						100					
			7		CN	P/U						500					
					Totals				0		0	650	650				
U2	Atterberry Road (#44300) M.P. 0.00 to M.P. 2.78 Reconstruct road between Sherburne Road and Hooker Road Widen, Regrade, Drainage - 3 Phases	8	2	2.78	PE	P/U						200					
			3		RW	P/U						400					
			5		CN	P/U						3000					
					Totals				0		0	3600	3600				
U3	Barr Road (North) (#43110) M.P. 0.18 to M.P. 0.82 Reconstruct road north of SR 101 to west 90 degree corner Widen, Regrade, Drainage - 2 Phases	18	2	0.64	PE	P/U						50					
			3		RW	P/U						100					
			5		CN	P/U						900					
					Totals				0		0	1050	1050				
U4	Brown Road (#53810) M.P. 0.97 to M.P. 1.47 Sequim City Limits to Port Williams Road 3R upgrade plus walkways/bikeway	19	5	0.50	PE	P/U						60					
			6		RW	P/U						75					
			32		CN	P/U						700					
					Totals				0		0	835	835				
U5	Edgewood Drive, Reddick to City Limits (#93110) M.P. 2.38 to M.P. 2.99 Reconstruct Road to Major Collector Standards Widen, Realign, Regrade, Resurface	16	3	0.61	PE	P/U						100					
			4		RW	P/U						200					
			7		CN	P/U						2,200					
					Totals				0		0	2,500	2500				
U6	Ennis Creek Road (#36200) M.P. 0.00 to M.P. 0.27 Baker Street to Front Street 3R upgrade plus walkway/bikeway	19	5	0.27	PE	P/U						60					
			6		RW	P/U						60					
			32		CN	P/U						1,400					
					Totals				0		0	1520	1520				
U7	Happy Valley Road (50300) MP 0.74 to MP 1.44 Reconstruct road north of McFarland Dr. to west of 3rd Ave, widen regrade, and drainage improvements.	8	3	0.7	PE	P/U						50					
			5		RW	P/U						50					
			7		CN	P/U						800					
					Totals				0		0	900	900				
U8	Heath Road Connector to Gilbert Road (#45850) Heath Road to Gilbert Road, No. 45850 Construct Connector Road between Heath and Gilbert Carlsborg Transportation Study #13	19	2	0.08	PE	P/U						300					
			3		RW	P/U						300					
			5		CN	P/U						1,300					
					Totals				0		0	1,900	1,900				

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total	2024	2025	2026	2027 to 2029
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase						
U9	Hoko-Ozette Road, No. 91460 Various segments M.P. 0.00 to M.P. 21.31 Reconstruct road away from Big River bank in 4 phases M.P. 0.79-1.0, 2.2-2.4, 2.7-3.0, 4.1-4.4	7	02	1.01	PE	P/U						120						
			03		RW	P/U					100							
			05		CN	P/U					750							
			07		Totals			0		0	970	970						
U10	Kirk Road Extension M.P. 0.28 to M.P. 0.50 Upgrade Existing Road and Extend to Atterberry Road Carlsborg Transportation Study #10	9	03	0.22	PE	P/U						150						
			05		RW	P/U					100							
			07		CN	P/U					600							
			07		Totals			0		0	850	850						
U11	Marine Drive (#47530) M.P. 0.00 to M.P. 0.72 Cays Road to Cline Spit Road Bluff Drainage Enhancements	9	05	0.72	PE	P/U						58						
			06		RW	P/U					40							
			07		CN	P/U					533							
			07		Totals			0		0	631	631						
U12	Mary Clark Road (#20100) M.P. 2.32 to M.P. 2.60 Realign road at Bear Springs Hatchery Corner	9	02	0.28	PE	P/U						20						
			05		RW	P/U					25							
			07		CN	P/U					300							
			07		Totals			0		0	345	345						
U13	Mill Road Traffic Island (#44930) M.P. 0.00 Install Raised Traffic Island to make Mill Road Right-in & Right Out Only Intersection. Carlsborg Transportation Study # 11D	18	05	0.1	PE	P/U						50						
			06		RW	P/U					30							
			07		CN	P/U					110							
			07		Totals			0		0	190	190						
U14	Mill Road Extension to Business Park Loop (#44930) M.P. 0.57 to 0.70 Extend Mill Road to tie into the industrial Business Park Loop Carlsborg Transportation Study # 6	18	05	0.13	PE	P/U						50						
			06		RW	P/U					50							
			07		CN	P/U					250							
			07		Totals			0		0	350	350						
U15	Mt. Angeles Road M.P. 0.47 to M.P. 1.12 Proposed Rural Arterial Program Project Widen, Realign, Regrade, Resurface	8	02	0.65	PE	P/U						75						
			03		RW	P/U					65							
			04		CN	P/U					800							
			07		Totals			0		0	940	940						
U16	Old Olympic Highway (#94120) M.P. 4.00 to 6.67 Widen, Regrade, Pulverize, Resurface & Drainage from McDonald Creek Bridge to Cays Road.	7	03	2.67	PE	P/U						100						
			05		RW	P/U												
			07		CN	P/U					920							
			07		Totals			0		0	1,020	1,020						
U17	Parkwood Boulevard Traffic Island (#44940) M.P. 0.00 Install Raised Traffic Island to make Parkwood Boulevard a Right-in & Right-Out Only Intersection. Carlsborg Transportation Study #11D.	9	05	0.1	PE	P/U						30						
			06		RW	P/U					50							
			07		CN	P/U					110							
			07		Totals			0		0	190	190						

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total	2024	2025	2026	2027 to 2029
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase						
U18	Pioneer Road (#35820) M.P. 0.00 to M.P. 0.39 Reconstruct road between SR 101 & Baker Street Widen, Regrade, Drainage - 2 Phases	19	02	0.39	PE	P/U						60						
			03		RW	P/U					100							
			05		CN	P/U					700							
			07		Totals			0		0	860	860						
U19	Quillayute Road (#11200) M.P. 1.72 to 2.87 Quillayute Weather Station to Mina Smith Road Regrade, Drain, Widen, Resurface	8	03	1.15	PE	P/U						100						
			04		RW	P/U					100							
			07		CN	P/U					875							
			07		Totals			0		0	1,075	1,075						
U20	Runnion Road, East (#44730) M.P. 0.89 to M.P. 1.14 Carlsborg Road to Mill Road Regrade, Drain, Widen, Resurface	8	03	0.25	PE	P/U						30						
			04		RW	P/U					50							
			07		CN	P/U					500							
			07		Totals			0		0	580	580						
U21	Runnion Road Roundabout (#44730) M.P. 0.89 At the intersection with Carlsborg Road and realigned Spath Road construct a four-legged roundabout. Carlsborg Transportation Study #1	8	03	0.25	PE	P/U						78						
			04		RW	P/U					100							
			07		CN	P/U					900							
			07		Totals			0		0	1,078	1,078						
U22	Sequim-Dungeness Way (#95250) M.P. 1.00 to 4.62 Sequim City Limits to Marine Drive, except Woodcock Road vicinity Repave	7	06	3.62	PE	P/U						30						
			07		RW													
			07		CN	P/U					2000							
			07		Totals			0		0	2,030	2,030						
U23	Spath Road (#45420) M.P. 0.00 to M.P. 0.80 Kitchen-Dick Road to Carlsborg Road Regrade, Drain, Widen, Resurface	9 19	03	0.8	PE	P/U						50						
			04		RW	P/U					106							
			07		CN	P/U					600							
			07		Totals			0		0	756	756						
U24	Spath Road to West Runnion Road Connector Route (#45420) M.P. 0.0.80 (Spath Road) to M.P. 0.60 (West Runnion Road) Construct New Connector Segment between Spath and West Runnion Roads. Carlsborg Transportation Study # 5	19	1	1.26	PE	P/U						100						
					RW	P/U					90							
					CN	P/U					800							
					Totals			0		0	990	990						
U25	Spencer Road Connector to Mill Road (#44660) M.P. 1.50 to Mill Road Construct New Connector Segment between Spencer Road and Mill Road. Carlsborg Transportation Study # 14	19	1	0.75	PE	P/U						300						
					RW	P/U					300							
					CN	P/U					1884							
					Totals			0		0	2,484	2,484						
U26	Sunland Non-motorized Trail Trail beside Taylor Blvd in Sunland for pedestrian access from Sequim-Dungeness Way & Dung Way to Holland Road.		32	2	PE	P/U						40						
					RW	P/U					40							
					CN	P/U					300							
					Totals			0		0	380	380						

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)										
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029	
U27	Towne Rd. (52270) & Sequim-Dungeness Way (95250) Roundabout Roundabout safety & traffic flow intersection improvement at future Towne Rd. / Seq.-Dung. Way intersection (See TIP # 11). Design was funded under Dungeness River Floodplain Restoration Project grants.	7	3 6 7	0.2	PE	C												
					RW	C												
					CN	P/U					1,000							
					Totals							1,000	1,000	0	0	0	0	
U28	Trout Creek Bridge Replacement (#91460 BR4) M.P. 17.19 to M.P. 17.29 Hoko-Ozette Road	7	04 09	0.1	PE	P/U						50						
					RW	P/U					10							
					CN	P/U					475							
					Totals			0		0	535	535						
U29	US 101 Underpasses of McDonald Creek Bridge (#94120 BR1) Reconnect S. Barr & Sherburne Roads to North Side of US 101 by extending these County Roads under the New McDonald Creek US 101 Bridges.	7	04 09 07	0.09	PE	P/U						200						
					RW													
					CN	P/U					1948							
					Totals			0		0	2,148	2,148						
U30	Winterhawk to West Runnion Connector (#44730) Construct new Connector Segment between Winterhawk St. and West Runnion Rd. Carlsborg Transportation Study # 12.	19	1	0.25	PE	P/U						50						
					RW	P/U					20							
					CN	P/U					90							
					Totals			0		0	160	160						
Planning Pedestrian and Bicyclist Road Safety Study																		
U31	West Hendricksen Rd. (#51740) MP 0.88 to 1.65 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	19	32		Study	P/U			22									
								JSKT										
					Totals				22		0	0	22					
U32	Old Blyn Highway (#56830) MP 0.19 to 2.02 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	9	32		Study	P/U			22									
								JSKT										
					Totals				22		0	0	22					
Unfunded Culvert Replacement Projects																		
U33	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001331) M.P. 2.92 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	P/U				RCO-FBRB	200							
					RW	P/U												
					CN	P/U												
					Totals			0		200	0	200						
U34	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001279) M.P. 6.38 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	P/U				RCO-FBRB	200							
					RW	P/U												
					CN	P/U												
					Totals			0		200	0	200						

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)										
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029	
U35	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001275) M.P. 6.83 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	P/U				RCO-FBRB	200							
					RW	P/U												
					CN	P/U												
					Totals			0			200	0	200					
U36	Matriotti Creek Culvert Replacement on Ward Rd. (46110) (WDFW ID: 99922) MP 0.22 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U			65									
					RW	P/U		NOAA	14									
					CN	P/U			318									
					Totals			397				397						
U37	Matriotti Creek Culvert Replacements on Lamar Ln. (46130) (WDFW ID: 999848 & 999849) MP 0.2 & 0.35 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.02	PE	P/U			130									
					RW	P/U		NOAA	28									
					CN	P/U			636									
					Totals			794				794						
U38	Matriotti Creek Culvert Replacement on Cays Rd. (45750) (WDFW ID: 999841) MP 1.1 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	8	9	0.01	PE	P/U			50									
					RW	P/U		NOAA										
					CN	P/U			252									
					Totals			302				302						
U39	Matriotti & Owl Creek Culvert Replacements on Spath Rd. (45420) (WDFW ID: 931235 & 999820) MP 0.42 & 0.97 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.02	PE	P/U			95									
					RW	P/U		NOAA	10									
					CN	P/U			464									
					Totals			569				569						
U40	Matriotti Creek Culvert Replacement on W. Runnion Rd. (44730) (WDFW ID: 999819) MP 0.22 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	19	9	0.01	PE	P/U			48									
					RW	P/U		NOAA	10									
					CN	P/U			238									
					Totals			296				296						
U41	Matriotti Creek Culvert Replacement on Atterberry Rd. (44300) (WDFW ID: 999928) MP 2.74 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	8	9	0.01	PE	P/U			48									
					RW	P/U		NOAA										
					CN	P/U			238									
					Totals			286				286						
U42	Matriotti Creek Culvert Replacement on Frost Rd. (44350) (WDFW ID: 999931) MP 0.38 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U			40									
					RW	P/U		NOAA	10									
					CN	P/U			225									
					Totals			275				275						
U43	Chicken Coop Creek Culvert Replacement on Old Blyn Hwy (56830) and Olympic Discovery Trail (WDFW ID: 80000294) Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U			309									
					RW	P/U		NOAA										
					CN	P/U			1,518									
					Totals			1,827				1,827						
U44	Chicken Coop Creek Culvert Replacement on E. Sequim Bay Rd. (57250) (WDFW ID: 80000296) Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U			309									
					RW	P/U		NOAA										
					CN	P/U			1,104									
					Totals			1,413				1,413						
TOTAL UNFUNDED PROJECTS												39,320						