

AGENDA

CLALLAM COUNTY TRAILS ADVISORY COMMITTEE

Clallam County Courthouse, Room 160
223 East 4th St Port Angeles, WA
October 5, 2022 - 1:30 p.m.

****ATTENTION****

Clallam County Trails Advisory Committee meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 938 0529 7962 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/join> and use Meeting ID: 938 0529 7962 and passcode: 12345

This meeting can be viewed on a live stream at this link: <http://www.clallam.net/features/meetings.html>

Public comment and questions can be directed to County Public Works-Roads at 360-417-2290 or steve.gray@clallamcountywa.gov

A. WELCOME/CALL TO ORDER/ROLL CALL

B. REQUEST OF MODIFICATIONS/ADDITIONS TO AGENDA

C. APPROVAL OF MEETING MINUTES: September 7, 2022

D. ANNOUNCEMENTS/MEMBER UPDATES

Information sharing among members on topics of general interest related to the Olympic Discovery Trail (ODT), Olympic Adventure Trail (OAT), other County trails, or about trails.

E. TRAIL PROJECT AND MAINTENANCE REPORTS

1. ODT improvement/expansion project updates.
2. County Volunteer ODT/OAT Trail Crew Maintenance Project Reports
3. County ODT/OAT Maintenance Project Reports
4. Other ODT/OAT Reports. *Opportunity for sharing among members on highlights of recent trail maintenance and improvement, or new identified maintenance/repair needs.*

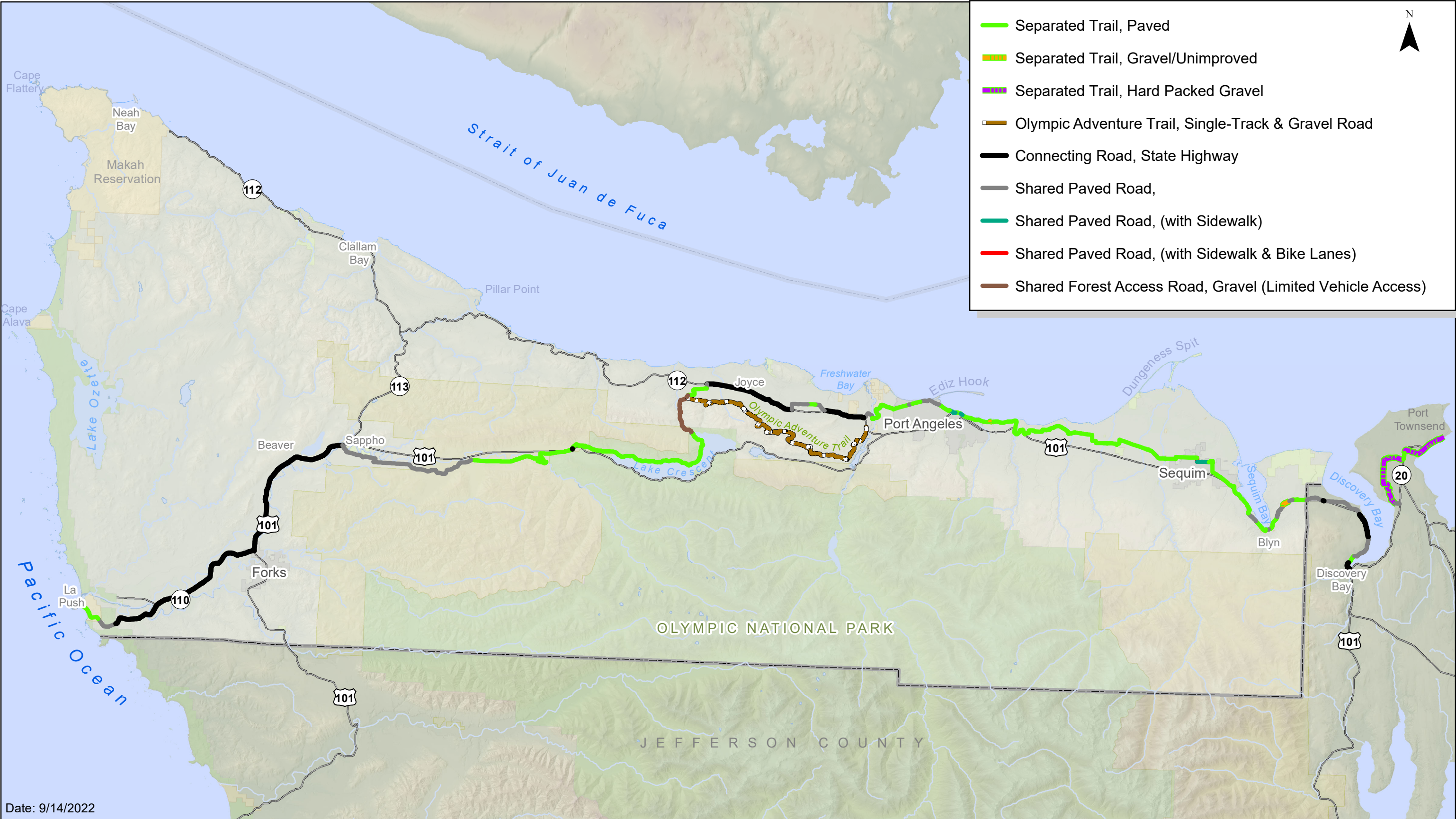
F. DISCUSSION AND BUSINESS ITEMS

1. Olympic Discovery Trail (ODT) layer updates and presentation on upcoming County ODT map and dashboard web application tools.
2. Draft Six-Year (2023-2028) Transportation Improvement Program provisions related to the ODT.

G. PUBLIC COMMENT

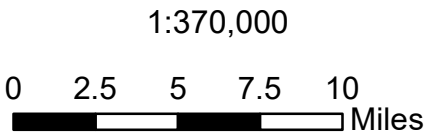
H. ADJOURNMENT

Members: Andy Stevenson (Chair), Gordon Taylor (Vice-Chair), Jennifer Reandeau, Justin Zarzeczny (Dept. of Natural Resources), Gary Gleason, Dick Gritman, Kat Sample, Charlie Commeree, Erik Rohrer, Bill Biery, Richard Bloomer, Jim Mraz, Lorrie Mittmann, Wendy Clark-Getzin (Jamestown S'Klallam Tribe) and Jai Lust (U.S. Forest Service). Ex-officio Members: Steve Gray (Clallam County Public Works/Road Department), and Bill Peach (Clallam County Commissioner)



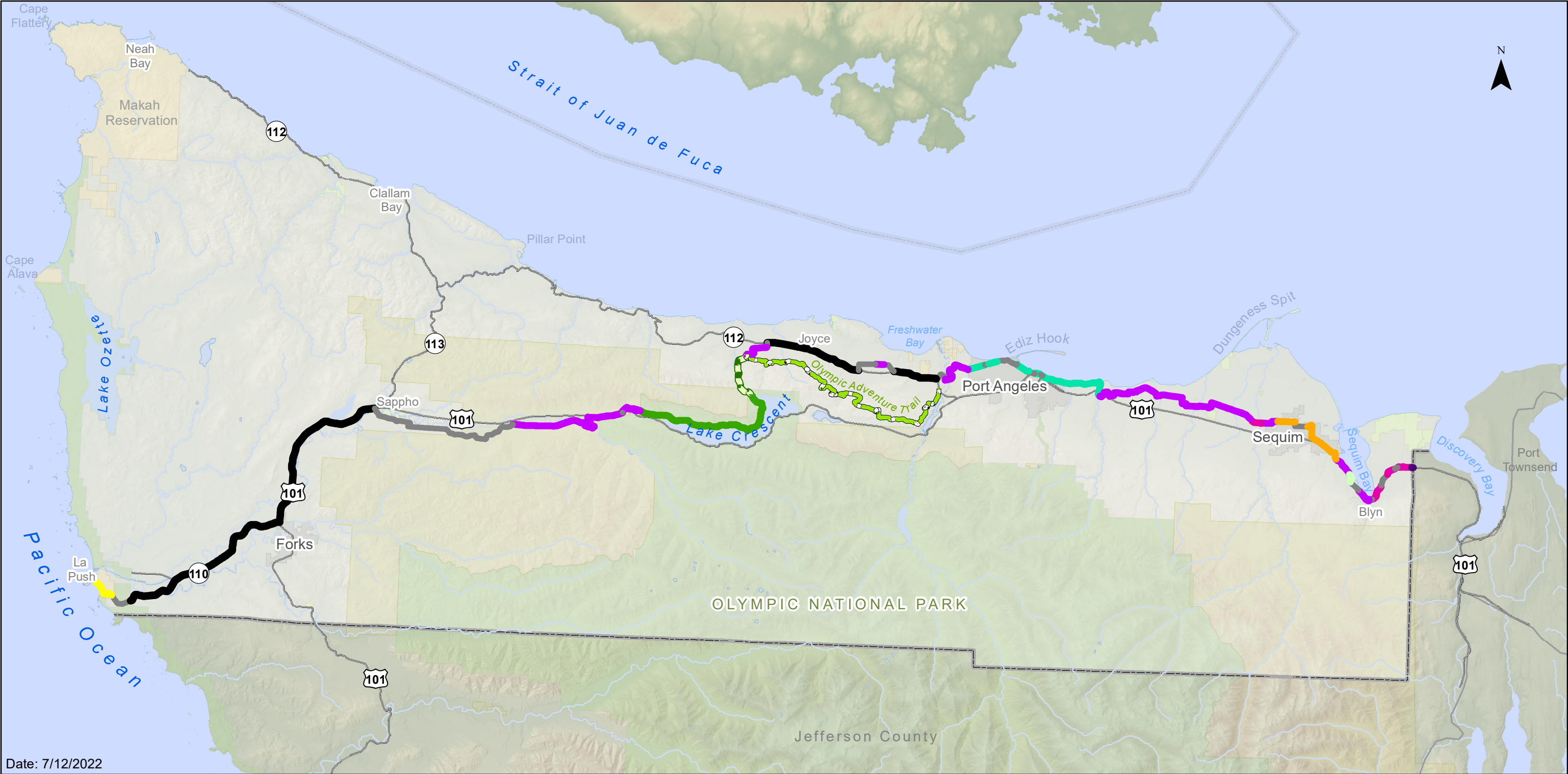
Olympic Discovery Trail and Connecting Roadways

Clallam County



Sources: Clallam County, WSDOT Tribal Reservation & Trust Lands, USGS 3DEP, NED LIDAR

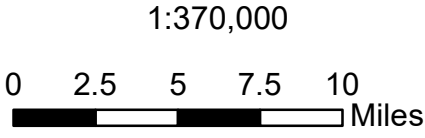
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|---|--|--|---|
| Clallam County, Separated Trail | City of Sequim, Separated Trail | Quileute Tribe, Separated Trail | USFS / ONP/ DNR / County, Shared Forest Access Road |
| Clallam County, Olympic Adventure Trail | City of Port Angeles, Separated Trail | Sequim Bay State Park/ Clallam County, Separated Trail | County/ City, Shared Paved Road |
| Clallam & Jefferson Counties, Separated Trail | Jamestown S'Klallam Tribe, Separated Trail | Olympic National Park, Separated Trail | WA State Dept. of Transportation, Connecting Road (State Highway) |

Olympic Discovery Trail and Connecting Roadways

Clallam County- Responsible Parties



Sources: Clallam County, WSDOT Tribal Reservation & Trust Lands, USGS 3DEP, NED LIDAR

Created for the Roads Division

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Clallam County Public Works/Road Department

223 E. Fourth St., Suite 6

Port Angeles, WA 98362-3000

360-417-2290 Fax: 360-417-2513 E-mail: steve.gray@clallamcountywa.gov

TO: Interested Parties

SUBJ: Draft Clallam County Six Year (2023-2028) Transportation Improvement Program

The Clallam County Six Year Transportation Improvement Program (TIP) is an important tool to schedule the funding of upcoming transportation projects. The County's program is updated every year as previous projects are completed, and as new projects come into the planning and budgeting horizon. The TIP does not include annual transportation system maintenance activities.

ATTACHMENTS:

1. Public Meeting and Hearing Schedule on the *Draft Clallam County Six-Year (2023-2028) Transportation Improvement Program (TIP)*, where to obtain more information, and where to send written comments.
2. Memo containing an overview about the Six Year Transportation Improvement Program (TIP) and update process.
3. Draft Clallam County Six Year (2023-2028) Transportation Improvement Program (TIP) under review.

**PUBLIC MEETING AND HEARING SCHEDULE ON
CLALLAM COUNTY SIX-YEAR (2023-2028) TRANSPORTATION
IMPROVEMENT PROGRAM (TIP)**

Public Meeting	Subject	Location	How to Participate Virtually
Oct. 3, 2022 Clallam County Board of Commissioners 9:00 a.m.	Introduction and overview of the Draft Six Year (2023-2028) TIP.	Clallam County Courthouse, Room 160 223 East 4 th Street Port Angeles, WA	Zoom Audio Only: Call (253)-215-8782 & use Meeting ID: 875 561 7844 & Passcode: 12345 Zoom Video Conference: Visit https://zoom.us/join & use Meeting ID: 875 561 7844 & Passcode: 12345
Oct. 5, 2022 Clallam County Planning Commission 6:00 p.m.	Introduction and overview of the Draft Six Year (2023-2028) TIP.	Clallam County Courthouse, Room 160 223 East 4 th Street Port Angeles, WA	Zoom Audio Only: Call (253)-215-8782 and use Meeting ID: 857 7304 5582 and Passcode: 12345 Zoom Video Conference: Visit https://zoom.us/join and use Meeting ID: 857 7304 5582 and Passcode: 12345
Oct. 11, 2022 Clallam County Board of Commissioners 10:00 a.m.	Call for a Nov. 8, 2022 Public Hearing on the Draft Six Year (2023-2028) TIP	Clallam County Courthouse, Room 160 223 East 4 th Street Port Angeles, WA	Zoom Audio Only: Call (253)-215-8782 & use Meeting ID: 875 561 7844 & Passcode: 12345 Zoom Video Conference: Visit https://zoom.us/join & use Meeting ID: 875 561 7844 & Passcode: 12345
Oct. 19, 2022 Clallam County Planning Commission 6:00 p.m.	Public Hearing on the Draft Six Year (2023-2028) TIP.	Clallam County Courthouse, Room 160 223 East 4 th Street Port Angeles, WA	Zoom Audio Only: Call (253)-215-8782 and use Meeting ID: 857 7304 5582 and Passcode: 12345 Zoom Video Conference: Visit https://zoom.us/join and use Meeting ID: 857 7304 5582 and Passcode: 12345
Nov. 8, 2022 Clallam County Board of Commissioners 10:30 a.m.	Public Hearing on Resolution to adopt Six Year (2023-2028) TIP.	Clallam County Courthouse, Room 160 223 East 4 th Street Port Angeles, WA	Zoom Audio Only: Call (253)-215-8782 & use Meeting ID: 875 561 7844 & Passcode: 12345 Zoom Video Conference: Visit https://zoom.us/join & use Meeting ID: 875 561 7844 & Passcode: 12345
Nov. 22 or 29, 2022 Clallam County Board of Commissioners 10:00 a.m.	Resolution to adopt the Annual Construction Program for 2023 based on first year of the adopted Six Year (2023-2028) TIP.	Clallam County Courthouse, Room 160 223 East 4 th Street Port Angeles, WA	Zoom Audio Only: Call (253)-215-8782 & use Meeting ID: 875 561 7844 & Passcode: 12345 Zoom Video Conference: Visit https://zoom.us/join & use Meeting ID: 875 561 7844 & Passcode: 12345

Where to View/Obtain the Draft Six Year (2023-2028) Transportation Improvement Program (TIP):

The Draft Six Year (2023-2028) TIP is available on Clallam County website www.clallam.net (under “Current Issues”) and Public Works/Road Department webpage at: [Transportation Improvement Program \(clallam.net\)](http://www.clallam.net/TransportationImprovementProgram)

Copies of the Draft Six Year (2023-2028) TIP can also be obtained at the below address during regular business hours or be emailed/mailed upon request by contacting:

Clallam County Public Works/Road Department
RE: Six-Year Transportation Improvement Program
223 East Fourth Street, Suite 6
Port Angeles, WA 98362-3000
Email: roads@ClallamCountyWA.gov
360-417-2379

For More Information:

Steve Gray
Clallam County Public Works/Road Department
Transportation Program Manager
Phone: 360-417-2290

Where to Send Written Comments:

Clallam County Public Works/Road Department
RE: Six-Year Transportation Improvement Program
223 East Fourth Street, Suite 6
Port Angeles, WA 98362-3000

Or

Clallam County Board of Commissioners
RE: Six-Year Transportation Improvement Program
223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015



Clallam County Public Works/Road Department

223 E. Fourth St., Suite 6

Port Angeles, WA 98362-3000

360-417-2290 Fax: 360-417-2513 E-mail: steve.gray@clallamcountywa.gov

TO: Interested Parties
FROM: Steve Gray, Transportation Program Manager
SUBJ: Draft Clallam County Six-Year (2023-2028) Transportation Improvement Program

About the Six-Year TIP

The Six-Year TIP is annually updated pursuant to RCW 36.81.121. It identifies both current and planned transportation improvement projects over the next six-years for roads, bridges, trails (e.g., Olympic Discovery Trail), and other transportation system improvements under the jurisdiction of Clallam County. It also may include transportation improvement projects that the County partners with other local, state, federal and tribal jurisdictions, for example, the recently completed Olympic Discovery Trail (ODT)-Spruce Railroad Trail Section along the north shore of Lake Crescent within Olympic National Park.

Like other capital improvement plans, the Six-Year TIP is only a plan for what should be done under the provision of adequate funding. Decisions about advancing projects into design, acquisition, and construction are made through the annual County budgeting process. Since the TIP is updated annually, it can be changed to reflect new needs, priorities, revenues, and revised budget assumptions. The Six-Year TIP is also an important programming and planning tool to qualify for receiving state and federal transportation grants and other funding.

Types of transportation system improvement projects in the Six-Year TIP include, but are not limited to:

1. Road improvement projects such as new construction, reconstruction, widening (lane width, shoulders), resurfacing (e.g., asphalt overlays), re-alignment, and other enhancements (e.g., drainage, safer roadside slopes for recovery)
2. Bridge replacement, repairs, and rehabilitation (e.g., painting)
3. Olympic Discovery Trail (e.g., trail corridor acquisition, engineering design, construction)
4. Culvert replacement projects (e.g., replace undersized or failing culvert, fish passage improvements)

Factors for projects programmed on the Six-Year TIP may include traffic volumes, roadway conditions, road geometrics (e.g., deficient width), safety (e.g., guardrails, shoulder widths/slopes, turn lanes, etc....), accident history, and/or other engineering considerations. Bridge improvement projects listed in the Six-Year TIP are based on state mandated bridge inspections to identify deficient bridges. However, a significant driving factor for project programming is available funding.

The County Public Works/Road Department is responsible for maintaining approximately 490 miles of roads, 35 bridges, and those sections of the Olympic Discovery Trail (ODT) managed by Clallam County. The Six-Year TIP does not include County Road and trail maintenance related work, which represents the largest annual expense impacting the Road Department operations and budget. Road maintenance activities include, but are not limited to:

- Annual County-Wide Chip Seal Surface Overlays (typically 20 to 45-miles annually) as a key pavement maintenance management activity to extend the lifespan of roads throughout the County.
- Pothole and crack sealing
- Road Corridor Vegetation Management (e.g., mowing, brushing, clearing of downed trees/limbs)
- Surface sweeping
- Maintenance and repair of structures (e.g., signs, guardrails, etc.)
- Maintenance and repair of culverts and other drainage facilities (e.g., road-side ditches)
- Noxious Weed Control
- Pavement marking refreshing
- Olympic Discovery Trail and Corridor Maintenance and Repairs
- Road sanding and snow removal
- Other maintenance and repairs.

Two major annual revenue sources that are critical to support the Road Department operations include: 1) local property taxes; and 2) the County share of state gas tax revenue. In 2023, these two funding sources are projected to total approximately 10.2 million, with approximately 8.1 million projected from local property taxes and 2.1 million from state gas tax revenues. This revenue is needed to fund general Public Works/Road Department transportation facility maintenance activities and related operations costs.

Therefore, transportation system improvement projects found in the Six-Year TIP generally rely on securing other local, state, or federal funding sources.

Transportation system improvements listed in the Six-Year TIP typically rely on other local, state, or federal funding sources that are often limited to the types of eligible projects they may fund. For example, the funding source may be restricted to roads that are classified as collectors/ arterials (i.e., local access roads not eligible); bridge projects; a non-motorized trail; a culvert replacement that qualifies fish passage improvements; or other eligibility requirements. Most transportation funding sources are subject to a competitive process with others seeking to secure funding for their projects.

The Draft Six-Year (2023-2028) TIP contains 31 programmed projects or project funding areas that are planned for over the next six years including:

- 13 road construction projects
- Four bridge projects (one replacement and three preservation/rehabilitation);
- Eight culvert replacement projects (several involving multiple culverts) with six of the eight addressing fish passage improvements; and
- Several Olympic Discovery Trail (ODT) projects to address trail corridor acquisition, design, and construction to complete the planned, approximately 13-mile western terminus of the ODT connecting the communities of Forks and La Push as well as popular Olympic National Park 2nd and 3rd Beach trailheads.

These projects have either: 1) secured funding for the engineering design, right-of-way acquisition, and/or construction phases; or 2) where funding is “reasonably expected” to be secured for a project phase(s) during the six-year planning period.

The 31 programmed projects in the Draft Six-Year (2023-2028) TIP are not listed in a priority order. They are organized by category and listed in alphabetical order. For many programmed projects, work is already

completed or underway in one or more project phases (e.g., engineering, right-of-way, construction). For example, work for reconstruction of TIP Project #3: Dry Creek Road is in progress now.

The Draft Six-Year (2023-2028) TIP also contains 49 planned, unfunded transportation improvement projects--see TIP Project ID #'s U1-U47 that start on Page 5 of the Draft TIP. These projects are not yet programmed for work in next-six years because funding has not yet been identified within currently anticipated resources. For some of these projects, there may be limited staff time put forward related to conceptual design, grant writing, and other work to support future programming of these projects. These projects may be programmed to move forward in the next-six years if funding becomes available.

Relationship to the Clallam County Comprehensive Plan

Transportation system improvement projects in the Six-Year TIP are intended to implement and be consistent with the goals, policies and identified transportation needs in the Clallam County Comprehensive Plan, Title 31 CCC, including the countywide and regional comprehensive plans transportation elements. The Six-Year TIP represents the multiyear finance plan and implementation tool to guide improvements to the County's transportation system as required under RCW 36.70A.070 (6) of the Washington State Growth Management Act (GMA). It implements comprehensive plan planning policy CCC 31.02.420(6).

Planning Commission Review and Recommendation on the Six-Year TIP

The Planning Commission (PC) will be holding a public hearing on October 19, 2022, on the Draft Six-Year (2023-2028) TIP. The PC is a citizen advisory board appointed by the Board of County Commissioners (BOCC) that provides recommendations on the Six Year TIP Annual Update and other County planning matters.

Board of Clallam County Commissioner Review and Action on Six-Year TIP

Clallam County transportation improvement projects are based on the adopted Six-Year TIP and Annual Construction Program. Pursuant to RCW 36.81.121 and WAC 136-16-018, Clallam County must adopt both an updated Six-Year TIP for the ensuing six calendar years (i.e., 2023-2028) and an updated Annual Construction Program for the ensuing year (i.e., 2023) prior to adopting the Clallam County 2023 Budget. The Annual Construction Program represents the first year of the updated Six-Year (2023-2028) TIP. The BOCC will consider the Planning Commission recommendation and will hold a public hearing on the Six-Year (2023-2028) TIP on November 8, 2022.

Sincerely,

Steve Gray
Transportation Program Manager
360-417-2290
steve.gray@clallamcountywa.gov

DRAFT (09-28-2022)

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 TO 2028



Clallam County Public Works/Roads Department
223 E. Fourth Street, Suite 6
Port Angeles, WA 98362-3000
roads@co.clallam.wa.us

Clallam County Six-Year (2023-2028) Transportation Improvement Program (TIP)

Guide to Codes and Acronyms

Road Functional Class

06=Rural Minor Arterial	16=Urban Minor Arterial
07=Rural Major Collector	17=Urban Collector Arterial
08=Rural Minor Collector	18=Urban Minor Collector
09=Rural Local Access	19=Urban Local Access
00=No functional classification (e.g., trails)	

Improvement Types

01=New construction	08=New Bridge Construction
02=Relocation Project	09=Bridge or Culvert Replacement
03=Reconstruction	10=Bridge Rehabilitation
04=Major Widening	11=Minor Bridge Rehabilitation
05=Minor Widening	12=Safety/Traffic Operation
06=Other Enhancements	23=Transit
07=Resurfacing	32=Non-Motor Vehicle Project (e.g., trail)

Project Phase

PE = Preliminary Engineering
RW = Right-of Way
CN = Construction

Funding Status

C = Completed Phase in prior year(s).
S = Secured (funded)
S/P = Secured partial funding or application for funding pending.
P/U = Planned (Unfunded).

Federal Fund Codes

FEMA=Federal Emergency Management Agency Hazard Mitigation Program
FLAP=Federal Lands Access Program
HSIP=Highway Safety Improvement Program
STBG=Surface Transportation Block Program
STP(BR)=Surface Transportation Program (Bridge)
TA=Transportation Alternatives
NHSAM=National Highway System Asset Management Program
USFWS=U.S. Fish & Wildlife Service
NOAA=Natl. Oceanic & Atmospheric Administration Fish Barrier Grant

State Fund Codes

CAPP=County Arterial Preservation Program
RAP=Rural Arterial Program
UATA=Urban Arterial Trust Account
RCO=Recreation Conservation Office
RCO-FBRB = RCO Fish Barrier Removal Board
RCO-SRFB = RCO Salmon Recovery Funding Board
RCO-WCRRI = RCO WA. Coast Restoration & Resiliency Initiative

Other Fund Codes (local funding)

PRVT=Private Donation
LEKT = Lower Elwha Klallam Tribe
JSKT=Jamestown S' Klallam Tribe Tribal Transportation Funding
CCLTG=Clallam County Lodging Tax Grant
REET=Clallam County Real Estate Excise Tax Funds

Local Funds By Phase Explanation

Local funding comes primarily from the property tax road levy and the County's share of the state Motor Vehicle Fuel Tax. Other potential funding may include Real Estate Excise Tax and other County funding.

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2023 - 2028

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types (s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS												
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028
ROAD CAPITAL CONSTRUCTION PROJECTS																	
1	Black Diamond Road (31030) [698-1507] MP 2.66 to MP 3.40 Shoulder widening, improve recoverable slopes, and potential separated bike and pedestrian path. HSIP = \$268,000. Target to apply for additional HSIP grant funding needed for construction.	8	5 12 32	0.74	PE	S	2015	HSIP	18			20	38	20			
					RW	S	2023				50	50	50				
					CN	S/P	2024		250		490	740		740			
					Totals			268	0	560	828	70	740	0	0		
2	Carlsborg Road (94270) [698-1902] MP 1.01 to 1.76 Resurface, restore and shoulder widening. RAP = \$472,500; REET \$375,000 (estimate)	7	3 7	0.75	PE	S	2019			RAP & REET	27	3	30	20			
					RW	S	2022				50	50	50				
					CN	S	2023				820	820	820				
					Totals			0	847	53	900	890	0	0	0		
3	Dry Creek Road (31870) [698-1601] MP 0.00 to MP 0.68 Rehabilitate, resurface, restore, widen, and partial realignment between US 101 and Edgewood Drive. Construction anticipated to be completed in 2022 . RAP= \$1,035,000; LEKT=\$125,000	7	3 5 7	0.68	PE	C	2018			RAP & LEKT	218	24	242				
					RW	C	2020				154	17	171				
					CN	S	2020				663	730	1,393	10			
					Totals			0	1,035	771	1,806	10	0	0	0		
4	Dungeness Natl. Wildlife Refuge(DNWR) Access Improvements (45350, 45890, 94170) [698-2001] Relocate part of the Voice of America Rd. away from bluff; realign the Kitchen-Dick Rd and Lotzgesell Rd. curve; add dedicated left-turn lane into the County Park and DNWR entrance; and widening. FLAP = \$1,729,438	7 9	2 5 6 7	1.44	PE	S	2022	FLAP	166			26	192	132			
					RW	C					0						
					CN	S	2023		1,563			244	1,807		1,807		
					Totals			1,729	0	270	1,999	132	1,807	0	0		
5	Health Road (45850) [698-1910] MP 0.00 to MP 1.50 Shoulder widening	9	5	1.5	PE	S	2023					15	15	15			
					RW	S	2023				15	15	15				
					CN	S	2024				65	65		65			
					Totals			0	0	95	95	30	65	0	0		
6	Hoko-Ozette Road (#91460) M.P. 19.5. Relocate road segment (~ 400 feet or less) away from slide area, reconstruct and resurface. May need 40 to to 50-feet of additional right-of-way.	7	2 3 7	0.08	PE	S	2022					10	10	5	5		
					RW	S	2022				10	10	5	5			
					CN	S/P	2023				150	150		150			
					Totals			0	0	170	170	10	160	0	0		
7	Kitchen-Dick Rd. (94170) & Old Olympic Hwy (94120) Roundabout Preliminary concept design and public process for potential roundabout traffic flow intersection improvement and state / federal (e.g., HSIP) future road safety grant application.	7	3 6 7	0.2	PE	S	2023					40	40	20	20		
					RW						0						
					CN						0						
					Totals			0	0	40	40	20	20	0	0		
8	Joyce Piedmont Road (92210) [SCP-21001] MP 0.0 to 4.3 Reconstruction, realignment, widening, resurfacing and safety improvements. Project delivered by Western Federal Lands Highway Division . FLAP = 6,487,000 (Use State Toll Credits for Match)	7	2 3 4 7	4.3	PE	S	2019	FLAP	564	State Toll Credits		30	594	5	5	5	15
					RW	S	2024				90	90		90			
					CN	S	2024		5,923		923		6,846				
					Totals			6,487	923	120	7,530	5	95	5	15		
9	Sequim-Dungeness Way (95250) & Woodcock Rd. (52500) Roundabout [698-1803] MP 2.42 to MP 2.62 Roundabout safety & traffic flow intersection improvement. Construction completed and open in 2022. Potential minor improvements in 2023. HSIP=\$788,206; STBG=\$350,000	17	3 6 7	0.2	PE	C	2020	HSIP STBG	45			45	90				
					RW	C	2021				23	23					
					CN	S	2021		1,138			55	1,193	10			
					Totals			1,183	0	123	1,306	10	0	0	0		

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2023 - 2028

Hearing Date: _____
Adoption Date: _____
Resolution No.: _____

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D: Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types (s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS										EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)										
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028	
10	South Airport Road (93230) MP 0.00 to MP 0.682 Pre-level and overlay and section of grind and overlay. Cooperative project with the City of Port Angeles. NHSAM = \$1,038,280	16	7	0.68	PE	S	2022	NHSAM	20				20	10				
					RW								0					
					CN	S	2023		1,018				1,018	1,018				
					Totals				1,038		0	0	1,038	1,028	0	0	0	
11	Towne Road (52270) [698-1701] MP 0.76 to MP 1.99 Spot improvements for shoulders and sight distance between Woodcock Road and future alignment on top of relocated levee.	9	6	1.23	PE	S	2025					70	70				10	
					RW	S	2026					60	60				60	
					CN	S	2026					460	460				460	
					Totals				0		0	590	590	0	0	0	530	
12	Towne Road (52270) [698-1606] MP 1.99 to Seq. Dung. Way Reconstruct and relocate segment of Towne Rd. on top of completed relocated levee section. Dungeness River Floodplain Restoration Grant (DRFR) and/or REET = \$1,200,000 (estimate)	9	2	0.75	PE	C	2020			DRFR & REET			0					
			3		RW	C	2020							0				
			5		CN	S	2022					1,200	800	2,000	1,990	10		
			7		Totals				0		1,200	800	2,000	1,990	10	0	0	
13	Undi Road (11670) [SCP-21002]. Road improvements related to the Jefferson County Undi Road Bypass Project. Funded by a Federal Lands Access Program (FLAP) Award to Jefferson County. Project delivered by Western Federal Lands Highway Div. FLAP \$2,034,407	9	3	1.29	PE	S	2020	FLAP					0					
			5		RW								0					
					CN	S	2023						0					
					Totals				0		0	0	0	0	0	0	0	
BRIDGE REPLACEMENT, PRESERVATION, AND REHABILITATION PROJECTS																		
14	Clallam Slough Bridge Replacement (19400 BR1) On Frontier Street (19400) MP 0.07 to MP 0.44 Demolish bridge and replace with new bridge and approaches designed to current standards. Design anticipated to be completed in 2022. STP(BR) = \$5,193,100	8	4	0.37	PE	S	2020	STP(BR)	1,298				1,298					
			9		RW	C	2022						0					
					CN	S	2023		3,895				3,895	3,873	10			
					Totals				5,193		0	0	5,193	3,873	10	0	0	
15	Hoko Falls Bridge (91460BR2) [698-1804] on Hoko-Ozette Road (91460) MP 6.88 to MP 6.91 Various bridge preservation work (replace expansion joints, clean bridge, prepare & paintbearings, seal deck).	7	10	0.03	PE	S	2024					25	25			25		
					RW								0					
					CN	S	2025					175	175				175	
					Totals				0		0	200	200	0	0	25	175	
16	Sol Duc River Bridge (11200BR1) On Quillayute Road (11200) MP 6.47 to MP 6.52 Bridge preservation. Prep and paint steel truss bridge. STP(BR) = \$2,790,000	8	10	0.05	PE	S	2023	STP(BR)	170			23	193	96	96			
					RW								0					
					CN	S	2025		2,620				2,620			2,620		
					Totals				2,790		0	23	2,813	96	96	2,620	0	
17	Weel Bridge (18760BR1) On Weel Road (18760) MP 0.39 Bridge preservation. Prep and paint steel girder bridge. STB(BR) = \$1,822,200	9	10	0.19	PE	S	2023	STP(BR)	115			15	130	65	65			
					RW								0					
					CN	S	2025		1,745				1745			1,745		
					Totals				1,860		0	15	1,875	65	65	1,745	0	
CULVERT AND FISH PASSAGE CAPITAL PROJECTS																		
18	Bear Creek Rd. (20210) Culvert Replacements MP 1.74 & 1.78 Fish passage improvement. Delivered by Trout Unlimited. Design: RCO-SRFB = \$137,625; Private = \$97,000. Construction: USFWS = \$992,000. Pending NOAA & RCO-FBRB Grant Applications = \$992,000.	9	9	0.01	PE	S	2021	USFWS		RCO-FBRB & PRVT	235	0	235					
					RW	S	2023					5	5	5				
					CN	S/P	2024		992			992	0	1,984				
					Totals				992		1,227	5	2,224	5	0	0	0	

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)										
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028	
19	Crescent Beach Rd (22990) Culvert Replacement MP 0.32 Replace failed culvert. Requesting FEMA emergency relief funding approval for the culvert replacement.	9	9	0.01	PE	C	2022	FEMA				0	0					
					RW						0							
					CN	S/P	2023				200	200	200					
					Totals			0	0	200	200	200	0	0	0			
20	East Lake Pleasant Rd. Road Culvert Replacement on Quandry Creek (16170) MP 0.737. Fish Passage Improvement Project. Delivered by Wild Salmon Center & Partners. Prelim. Design: PRVT = \$75K. Pending Federal Grant for final design (\$130K) & Construction (\$1.6 million).	9	9	0.01	PE	S/P	2023	NOAA	130	PRVT	75	205						
					RW	P/U	2024				10	10		10				
					CN	P/U	2025		1,600			1,600						
					Totals				75	10	85	0	10	0	0			
21	Hoko-Ozette Road Culvert Replacement (91460) MP 5.77 Replace two failing culverts.	7	9	0.01	PE	S	2022					20	20	20				
					RW						0							
					CN	S	2022				200	200	200					
					Totals				0	220	220	220	0	0	0			
22	Johnson Creek Triple Culvert Replacement on Hoko-Ozette Rd (91460) MP 9.4 [SCP-21003]. Fish passage improvement. Delivered by North Olympic Salmon Coalition. RCO-FBRB=\$3,951,896; RCO-SRFB = \$1,015,889; PSAR = \$440,663; & USFWS = \$72,090	7	9	0.01	PE	C	2020	USFWS	72	RCO & PSAR	339	60	471					
					RW	S/P	2022				100	100	100					
					CN	S	2023				4,470		4,470					
					Totals			72	4,809	160	5,041	100	0	0	0			
23	Kugal Creek Culvert Replacement Cooper Ranch Rd.(91460) MP 0.24 [SCP-21006] Fish passage improvement. Delivered by Pacific Coast Salmon Coalition. Construction to be completed & crossing opened in 2022. RCO-SRFB = \$780,000; RCO-WCRR1 = \$206,000	9	9	0.01	PE	C	2019			RCO	165	40	205					
					RW						0							
					CN	S	2022				986	360	1,346	10				
					Totals			0	1151	400	1,551	10	0	0	0			
24	Quillayute Rd. (11200) Culvert Replacement. MP. 1.41 Fish passage improvement on tributary to Sol Duc River. Delivered by Wild Salmon Center & Partners. Prelim. Design: PRVT = \$75K. Pending Federal Grant for final design (\$130K) & Construction (\$1.6 million).	8	9	0.01	PE	S/P	2023		130	PRVT	75	205						
					RW	S/P	2024				5	5		5				
					CN	P/U	2025		1,600			1,600						
					Totals			1,730	75	5	1,810	0	5	0	0			
25	Wisem Creek & Swede Roads Culvert Replacements (20550, 20460) [698-2002] MP 0.13 & 0.38 (Wisem) & MP 0.0 (Swede). Fish passage improvements. Delivered by Trout Unlimited. Design:RCO-SRFB=\$137,896 Construction: USFWS=\$551,000. Pending NOAA & RCO-FBRB Grants = \$551,000	9	9	0.01	PE	C	2020	USFWS		RCO	137	25	162					
					RW	S	2023				5	5	5					
					CN	P/U	2023		1,102			1,102						
					Totals			1102	137	30	1,269	5	0	0	0			
NON-MOTORIZED TRANSPORTATION IMPROVEMENT PROJECTS (e.g., Olympic Discovery Trail, sidewalks)																		
26	Olympic Discovery Trail (ODT)--Forks Calawah River Park to Sitkum-Sol Duc Road (aka "A" Rd.) [698-1907] Construct ~1-mile trail and a multi-user, Calawah River trail bridge crossing. Federal: TA = \$450,000 + STBG = \$825,000; PRVT= \$300,000	0	32	1	PE	S	2021	TA STBG	65	PRVT		10	75	60				
					RW	C	2018				145	145						
					CN	S	2023		1,210		300		1,510		750	750		
					Totals			1,275		300	155	1,730	60	750	750	0		
27	ODT-Forks to La Push Trail Corridor Acquisition [698-2101] Acquire trail corridor between US 101 and Olympic National Park adjacent to SR 110. Costs eligible for local grant match for PE & CN phases (see TIP #28). RCO=\$905,456; CCLTG=\$300,000; PRVT=\$20,000	0	32	9.7	PE					RCO, CCLTG & PRVT		0						
					RW	S	2021				1,207		1,207	670	537			
					CN							0						
					Totals			0	1207	0	1,207	670	537	0	0			

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) <i>[See Footnote]</i>					
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028		
28	Olympic Discovery Trail (ODT)--Forks to La Push [698-2101] Design and construct ~ 12-mile, trail from US 101 to existing La Push trail adjacent to SR 110 corridor. Project delivered by Western Federal Lands Highway Divison. <i>FLAP = 5.1 to 11.3 million</i>	0	32	12	PE	S	2021	FLAP	2,117				2,117						
				RW										0					
				CN	S	2025			9,210					372	9,582				372
							Totals	11,327		0	372	11,699	0	0	0	372			
29	Countywide Olympic Discovery Trail (ODT) Trail Corridor Gap Acquisition [698-1607, 698-2102, 698-2103] Various locations countywide in current ODT gaps.	0	32		PE														
				RW	S/P	2022								300	300	50	50	50	150
				CN															
							Totals	0		0	300	300	50	50	50	150			
VARIOUS LOCATION PROJECTS																			
30	Countywide Overlay Surface Improvements Road resurfacing improvements at various County locations.		7		PE	S	2022					120	120	20	20	20	60		
				RW															
				CN	S	2022								1,080	1,080	180	180	180	540
							Totals	0		0	1,200	1,200	200	200	200	600			
31	Countywide Various Improvements Traffic control devices, signage, safety (e.g., guardrails), shoulder widening, drainage, surfacing upgrades, or other improvements. County misc. right-of-way & engineering project services.		6		PE	S	2022					120	120	20	20	20	60		
				RW										180	180	30	30	30	90
				CN	S	2022								300	300	50	50	50	50
							Totals	0		0	600	600	100	100	100	200			
	TOTAL FUNDED PROJECTS								37,046			12,986	7,487	57,519	9,849	4,720	5,495	2,042	

NOTE: The estimated Local Agency (i.e., Clallam County) project expenditures for the 2023-2028 planning period may be less than the total costs shown by project funding source and phase. This may be due to one or more of the following reasons:

- 1) The project is underway and has expended project funds prior to Year 2023;
- 2) The project funding award is not to Clallam County and the project is being delivered by another agency or organization without any County match required;
- 3) The project funding award is not to Clallam County and the project is being delivered by another agency or organization with only a County match shown;
- 4) A project phase may not be completed to after Year 2028; and/or
- 5) Other project funding circumstances.

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) <i>[See Footnote]</i>			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028

PLANNED (UNFUNDED PROJECTS)

U1	Anderson Road (East) (#47990) MP 0.00 to MP 0.45 (Cays Rd. to Thorton Drive-east crossing) Drainage, Widen, Resurfacing.	18	3	0.45	PE	P/U						50					
					RW	P/U						100					
					CN	P/U						500					
					Totals				0		0	650	650				
U2	Atterberry Road (#44300) M.P. 0.00 to M.P. 2.78 Reconstruct road between Sherburne Road and Hooker Road Widen, Regrade, Drainage - 3 Phases	8	2	2.78	PE	P/U						200					
					RW	P/U						400					
					CN	P/U						3,000					
					Totals				0		0	3600	3,600				
U3	Barr Road (North) (#43110) M.P. 0.18 to M.P. 0.82 Reconstruct road north of SR 101 to west 90 degree corner Widen, Regrade, Drainage - 2 Phases	18	2	0.64	PE	P/U						50					
					RW	P/U						100					
					CN	P/U						900					
					Totals				0		0	1050	1050				
U4	Brown Road (#53810) M.P. 0.97 to M.P. 1.47 Sequim City Limits to Port Williams Road 3R upgrade plus walkways/bikeway	19	5	0.50	PE	P/U						60					
					RW	P/U						75					
					CN	P/U						500					
					Totals				0		0	635	435				
U5	Edgewood Drive (93110) - Rife Rd. to Reddick Rd. MP 0.87 to MP 2.38 Rehabilitate, resurface, restore, widen, and partial realignment	7	3	1.51	PE	P/U						150					
					RW	P/U						300					
					CN	P/U						2,500					
					Totals				0		0	2,950	2,950				
U6	Edgewood Drive, Reddick to City Limits (#93110) M.P. 2.38 to M.P. 2.99 Reconstruct Road to Major Collector Standards Widen, Realign, Regrade, Resurface	16	3	0.61	PE	P/U						100					
					RW	P/U						200					
					CN	P/U						1,200					
					Totals				0		0	1,500	1500				
U7	Ennis Creek Road (#36200) M.P. 0.00 to M.P. 0.27 Baker Street to Front Street 3R upgrade plus walkway/bikeway	19	5	0.27	PE	P/U						60					
					RW	P/U						60					
					CN	P/U						400					
					Totals				0		0	520	520				
U8	Happy Valley Road (50300) MP 0.74 to MP 1.44 Reconstruct road north of McFarland Dr. to west of 3rd Ave, widen regrade, and drainage improvements.	8	3	0.7	PE	P/U						50					
					RW	P/U											
					CN	P/U						500					
					Totals				0		0	550	550				
U9	Heath Road Connector to Gilbert Road (#45850) Heath Road to Gilbert Road, No. 45850 Construct Connector Road between Heath and Gilbert Carlsborg Transportation Study #13	19	2	0.08	PE	P/U						300					
					RW	P/U						300					
					CN	P/U						1,300					
					Totals				0		0	1,900	1,900				

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total	2023	2024	2025	2026 to 2028
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase						
U10	Hoko-Ozette Road, No. 91460 Various segments M.P. 0.00 to M.P. 21.31 Reconstruct road away from Big River bank in 4 phases M.P. 0.79-1.0, 2.2-2.4, 2.7-3.0, 4.1-4.4	7	02	1.01	PE	P/U						120						
			03		RW	P/U					100							
			05		CN	P/U					750							
			07		Totals			0		0	970	970						
U11	Kirk Road Extension M.P. 0.28 to M.P. 0.50 Upgrade Existing Road and Extend to Atterberry Road Carlsborg Transportation Study #10	9	03	0.22	PE	P/U						150						
			05		RW	P/U					100							
			07		CN	P/U					600							
			07		Totals			0		0	850	850						
U12	Marine Drive (#47530) M.P. 0.00 to M.P. 0.72 Cays Road to Cline Spit Road Bluff Drainage Enhancements	9	05	0.72	PE	P/U						58						
			06		RW	P/U					40							
			07		CN	P/U					533							
			07		Totals			0		0	631	631						
U13	Mary Clark Road (#20100) M.P. 2.32 to M.P. 2.60 Realign road at Bear Springs Hatchery Corner	9	02	0.28	PE	P/U						10						
			05		RW	P/U					25							
			07		CN	P/U					150							
			07		Totals			0		0	185	185						
U14	Mill Road Traffic Island (#44930) M.P. 0.00 Install Raised Traffic Island to make Mill Road Right-in & Right Out Only Intersection. Carlsborg Transportation Study # 11D	18	05	0.1	PE	P/U						50						
			06		RW	P/U					30							
			07		CN	P/U					110							
			07		Totals			0		0	190	190						
U15	Mill Road Extension to Business Park Loop (#44930) M.P. 0.57 to 0.70 Extend Mill Road to tie into the industrial Business Park Loop Carlsborg Transportation Study # 6	18	05	0.13	PE	P/U						50						
			06		RW	P/U					50							
			07		CN	P/U					250							
			07		Totals			0		0	350	350						
U16	Mt. Angeles Road M.P. 0.47 to M.P. 1.12 Proposed Rural Arterial Program Project Widen, Realign, Regrade, Resurface	8	02	0.65	PE	P/U						75						
			03		RW	P/U					65							
			04		CN	P/U					600							
			07		Totals			0		0	740	740						
U17	Old Olympic Highway (#94120) M.P. 4.00 to 6.67 Widen, Regrade, Pulverize, Resurface & Drainage from McDonald Creek Bridge to Cays Road.	7	03	2.67	PE	P/U						100						
			05		RW	P/U												
			07		CN	P/U					920							
			07		Totals			0		0	1,020	1,020						
U18	Olympic Discovery Trail - Elwha River to Freshwater Bay Road Gap [698-2102] Plan route, acquire right-of-way, and construct a non-motorized, shared use separated trail to close the trail gap west of ODT-Elwha River Bridge to Freshwater Bay Rd.	0	32	4.5	PE	P/U						225						
					RW	P/U					300							
					CN	P/U					2,250							
					Totals			0		0	2,775	2,775						

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total	2023	2024	2025	2026 to 2028
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase						
U19	Olympic Discovery Trail - Thompson/Onella Rd. to Gossett Rd Gap [698-2103] Plan route, acquire right-of-way, and construct a non-motorized shared use trail between the ODT-Thompson/Onella Rd. and Gossett Road sections and connect the ODT to Joyce.	0	32	7.0	PE	P/U						350						
					RW	P/U					500							
					CN	P/U					3,500							
					Totals			0		0	4,350	4,350						
U20	Olympic Discovery Trail - Sappho to Forks Gap [698-1607] Plan route, acquire right-of-way, construct new separated trail, and improve (e.g., pave) existing forest roads to connect the ODT route between Mary Clark Rd (Sappho area) and Forks ("A" road).	0	32	11.0	PE	P/U					310							
					RW	P/U				500								
					CN	P/U				3,100								
					Totals						3,910	3,910						
U21	Olympic Discovery Trail - Waterline Rd. Improvements [698-1401] Paving & other improvements (e.g., some widening, drainage) to gravel forest access road to improve trail route surface between the ODT Gossett Road and Spruce Railroad Trail sections.	0	32	3.5	PE	P/U					50							
					RW													
					CN	P/U				1,000								
					Totals			0		0	1,050	1,050						
U22	Parkwood Boulevard Traffic Island (#44940) M.P. 0.00 Install Raised Traffic Island to make Parkwood Boulevard a Right-in & Right-Out Only Intersection. Carlsborg Transportation Study #11D.	9	05 06 07	0.1	PE	P/U					30							
					RW	P/U				50								
					CN	P/U				110								
					Totals			0		0	190	190						
U23	Pioneer Road (#35820) M.P. 0.00 to M.P. 0.39 Reconstruct road between SR 101 & Baker Street Widen, Regrade, Drainage - 2 Phases	19	02 03 05 07	0.39	PE	P/U					60							
					RW	P/U				100								
					CN	P/U				400								
					Totals			0		0	560	560						
U24	Quillayute Road (#11200) M.P. 1.72 to 2.87 Quillayute Weather Station to Mina Smith Road Regrade, Drain, Widen, Resurface	8	03 04 07	1.15	PE	P/U					100							
					RW	P/U				100								
					CN	P/U				875								
					Totals			0		0	1,075	1,075						
U25	Runnion Road, East (#44730) M.P. 0.89 to M.P. 1.14 Carlsborg Road to Mill Road Regrade, Drain, Widen, Resurface	8	03 04 07	0.25	PE	P/U					20							
					RW	P/U				25								
					CN	P/U				105								
					Totals			0		0	150	150						
U26	Runnion Road Roundabout (#44730) M.P. 0.89 At the intersection with Carlsborg Road and realigned Spath Road construct a four-legged roundabout. Carlsborg Transportation Study #1	8	03 04 07	0.25	PE	P/U					78							
					RW	P/U				100								
					CN	P/U				900								
					Totals			0		0	1,078	1,078						
U27	Sequim-Dungeness Way (#95250) M.P. 1.00 to 4.62 Sequim City Limits to Marine Drive, except Woodcock Road vicinity Repave	7	06 07	3.62	PE	P/U					30							
					RW													
					CN	P/U				2000								
					Totals			0		0	2,030	2,030						

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					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)										
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028	
U28	Spath Road (#45420) M.P. 0.00 to M.P. 0.80 Kitchen-Dick Road to Carlsborg Road Regrade, Drain, Widen, Resurface	919	030407	0.8	PE	P/U						50						
					RW	P/U					106							
					CN	P/U					600							
					Totals			0		0	756	756						
U29	Spath Road to West Runnion Road Connector Route (#45420) M.P. 0.0.80 (Spath Road) to M.P. 0.60 (West Runnion Road) Construct New Connector Segment between Spath and West Runnion Roads. Carlsborg Transportation Study # 5	19	1	1.26	PE	P/U					100							
					RW	P/U					90							
					CN	P/U					800							
					Totals			0		0	990	990						
U30	Spencer Road Connector to Mill Road (#44660) M.P. 1.50 to Mill Road Construct New Connector Segment between Spencer Road and Mill Road. Carlsborg Transportation Study # 14	19	1	0.75	PE	P/U					300							
					RW	P/U					300							
					CN	P/U					1884							
					Totals			0		0	2,484	2,484						
U31	Sunland Non-motorized Trail Trail beside Taylor Blvd in Sunland for pedestrian access from Sequim-Dungeness Way & Dung Way to Holland Road.		32	2	PE	P/U					40							
					RW	P/U					40							
					CN	P/U					300							
					Totals			0		0	380	380						
U32	Towne Rd. (52270) & Sequim-Dungeness Way (95250) Roundabout Roundabout safety & traffic flow intersection improvement at future Towne Rd. / Seq.-Dung. Way intersection (See TIP # 11). Design was funded under Dungeness River Floodplain Restoration Project grants.	7	367	0.2	PE	C												
					RW	C												
					CN	P/U					1,000							
					Totals						1,000	1,000	0	0	0	0		
U33	Trout Creek Bridge Replacement (#91460 BR4) M.P. 17.19 to M.P. 17.29 Hoko-Ozette Road	7	0409	0.1	PE	P/U					50							
					RW	P/U					10							
					CN	P/U					475							
					Totals			0		0	535	535						
U34	US 101 Underpasses of McDonald Creek Bridge (#94120 BR1) Reconnect S. Barr & Sherburne Roads to North Side of US 101 by extending these County Roads under the New McDonald Creek US 101 Bridges.	7	040907	0.09	PE	P/U					200							
					RW													
					CN	P/U					1948							
					Totals			0		0	2,148	2,148						
U35	Winterhawk to West Runnion Connector (#44730) Construct new Connector Segment between Winterhawk St. and West Runnion Rd. Carlsborg Transportation Study # 12.	19	1	0.25	PE	P/U					50							
					RW	P/U					20							
					CN	P/U					90							
					Totals			0		0	160	160						

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TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D.Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types (s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS											EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						Total	2023	2024	2025	2026 to 2028	
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase							
Planning Pedestrian and Bicyclist Road Safety Study																			
U36	West Hendricksen Rd. (#51740) MP 0.88 to 1.65 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	19	32		Study	P/U			22										
								JSKT											
					Totals			22		0	0	22							
U37	Old Blyn Highway (#56830) MP 0.19 to 2.02 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	9	32		Study	P/U			22										
								JSKT											
					Totals			22		0	0	22							
Unfunded Culvert Replacement Projects																			
U38	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001331) M.P. 2.92 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	P/U				RCO-FBRB	200								
					RW	P/U													
					CN	P/U													
Totals			0		200	0	200												
U39	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001279) M.P. 6.38 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	P/U				RCO-FBRB	200								
					RW	P/U													
					CN	P/U													
Totals			0		200	0	200												
U40	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001275) M.P. 6.83 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	P/U				RCO-FBRB	200								
					RW	P/U													
					CN	P/U													
Totals			0		200	0	200												
U41	Matriotti Creek Culvert Replacement on Ward Rd. (46110) (WDFW ID: 99922) MP 0.22 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U			65										
					RW	P/U		NOAA	14										
					CN	P/U			318										
Totals			397				397												
U42	Matriotti Creek Culvert Replacements on Lamar Ln. (46130) (WDFW ID: 999848 & 999849) MP 0.2 & 0.35 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.02	PE	P/U			130										
					RW	P/U		NOAA	28										
					CN	P/U			636										
Totals			794				794												
U43	Matriotti Creek Culvert Replacement on Cays Rd. (45750) (WDFW ID: 999841) MP 1.1 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	8	9	0.01	PE	P/U			50										
					RW	P/U		NOAA											
					CN	P/U			252										
Totals			302				302												
U44	Matriotti & Owl Creek Culvert Replacements on Spath Rd. (45420) (WDFW ID: 931235 & 999820) MP 0.42 & 0.97 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.02	PE	P/U			95										
					RW	P/U		NOAA	10										
					CN	P/U			464										
Totals			569				569												

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Hearing Date: _____
Adoption Date: _____
Resolution No.: _____

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types (s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS												
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]			
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028
U45	Matriotti Creek Culvert Replacement on W. Runnion Rd. (44730) (WDFW ID: 999819) MP 0.22 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	19	9	0.01	PE	P/U		NOAA	48								
					RW	P/U			10								
					CN	P/U			238								
					Totals			296				296					
U46	Matriotti Creek Culvert Replacement on Atterberry Rd. (44300) (WDFW ID: 999928) MP 2.74 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	8	9	0.01	PE	P/U		NOAA	48								
					RW	P/U											
					CN	P/U			238								
					Totals			286				286					
U47	Matriotti Creek Culvert Replacement on Frost Rd. (44350) (WDFW ID: 999931) MP 0.38 Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U		NOAA	40								
					RW	P/U			10								
					CN	P/U			225								
					Totals			275				275					
U48	Chicken Coop Creek Culvert Replacement on Old Blyn Hwy (56830) and Olympic Discovery Trail (WDFW ID: 80000294) Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U		NOAA	309								
					RW	P/U											
					CN	P/U			1,518								
					Totals			1,827				1,827					
U49	Chicken Coop Creek Culvert Replacement on E. Sequim Bay Rd. (57250) (WDFW ID: 80000296) Fish passage improvement project. Pending NOAA federal grant application for design & construction.	9	9	0.01	PE	P/U		NOAA	309								
					RW	P/U											
					CN	P/U			1,104								
					Totals			1,413				1,413					
	TOTAL UNFUNDED PROJECTS												50,515				