

AGENDA

Clallam County Planning Commission

Planning Commission Meeting of Wednesday, October 18, 2023, 6:00 p.m.

The Planning Commission will conduct a regularly scheduled meeting in Room 160 of the Clallam County Courthouse, 223 East Fourth Street, Port Angeles, WA 98362 and by Zoom, meeting number 857 7304 5582 with passcode 12345. Materials regarding past and upcoming meetings are available at: <https://wa-clallamcounty.civicplus.com/669/Live-Archived-Meetings-Online>

- A. CALL TO ORDER**
- B. PLEDGE OF ALLEGIANCE**
- C. ROLL CALL**
- D. WELCOME**
- E. APPROVAL OF MINUTES:** October 4, 2023
- F. ANNOUNCEMENTS**
- G. PUBLIC COMMENT on AGENDA ITEMS** – Please Limit Comments to Three Minutes
- H. UNFINISHED BUSINESS:** None
- I. PUBLIC HEARING/COMMISSION ACTION:** 6-year Transportation Improvement Plan
- J. WORK SESSION ITEMS:** Agricultural Accessory Uses Overview
- K. PUBLIC COMMENT** – Please Limit Comments to Three Minutes
- L. DISCUSSION OF PUBLIC COMMENTS**
- M. GOOD OF THE ORDER**
- N. ADJOURNMENT**

Members:

Chair, Steve Gale & Vice-Chair, Ron Long
Robert Miller; N. Bonnie Booth; Jeff Carter; Thomas Butler;
Kenneth Reandeau; Jane Hielman; Katina Hester

Department of Community Development Staff:

Donella Clark, Principal Planner; Holden Fleming, Deputy Director; Bruce Emery, Director

Roads Department Staff:

Steve Gray, Transportation Program Manager

MINUTES

Clallam County Planning Commission

Meeting of October 4, 2023, 6:00 PM

- A. CALL TO ORDER: The meeting was called to order at 6:00 p.m.
- B. PLEDGE OF ALLEGIANCE.
- C. ROLL CALL: Members present were Chair Steve Gale, Ken Reandeau, Tomas Butler, Bonnie Booth, Katina Hester, Jane Hielman, and Jeff Carter. Donella Clark, Principal Planner, and Bruce Emery, Director, represented staff from the Department of Community Development.
- D. WELCOME: Chair Gale welcomed all in attendance.
- E. APPROVAL OF MINUTES: September 6, 2023 minutes approved
- F. ANNOUNCEMENTS: None
- G. PUBLIC COMMENT on Agenda Items: None
- H. UNFINISHED BUSINESS: Review of proposed amendments to bylaws. Motion was made to vote on the proposed changes, changing the wording in Section 5.L from "response to" public comment to "discussion of". Seconded by Thomas Butler and passed.
- I. PUBLIC HEARING ITEM: None
- J. WORK SESSION ITEMS: Commission heard the highlights of the 6-year Transportation Improvement Plan. Public hearing will be October 18, 2023 with the Planning Commission. The County maintains 490,000 miles of roads, 38 bridges, Olympic Discovery Trail, and the Olympic Adventure Trail. 6-year TIP does not include the annual maintenance of the roads. Five projects that had been on the TIP for years have been completed.
- K. PUBLIC COMMENT PERIOD: Staff received several written comments (attached) regarding a request for a Type B amendment to Farm and Ag accessory uses. Four members of the public commented about the need for more clarity on accessory uses on farms.
- L. GOOD OF THE ORDER: Commissioner Hester wanted to inform everyone that she is a lavender farm owner.
- M. ADJOURNMENT: The meeting adjourned at ___7:45___ p.m.

Clallam County Agricultural Accessory Uses

Brief Overview

Local Definitions:

CCC 31.02.050 (3) "Agricultural land" means land primarily devoted to the commercial production of horticultural, viticultural, floricultural, dairy, apiary, vegetable, or animal products or of berries, grain, hay, straw, turf, seed, Christmas trees not subject to the excise tax imposed by RCW 84.33.100 through 84.33.140, finfish in upland hatcheries, or livestock, and that has long-term commercial significance for agricultural production. (Mirrored from RCW 36.70A.030)

CCC 33.03.010 (4) "Accessory use or improvement" means a use or improvement which is necessary for the full use and enjoyment of the main use of the property, is typically associated with the main use, and is subordinate to or incidental to the main use of a parcel and which includes the utilities necessary to serve the accessory use. Accessory uses and improvements are allowed in all zoning districts.

CCC 33.03.010 (7) "Agriculture" means improvements and activities associated with the raising and harvesting of crops and livestock. "Agriculture" includes ancillary activities, including equipment storage and repair, seasonal employee housing, and temporary on-site retail stands for the sale of agricultural goods.

Local Goals & Policies:

CCC 27.10.010 Forestry, mining and agricultural operations are favored land uses within Clallam County.

CCC 31.06.100 (9) Accessory uses to the principal uses should be permitted in all zones;

CCC 31.03.230 (b) [Policy No. 4] Development regulations shall provide for an agricultural retention zoning district with the following provisions and considerations:

- (i) Conserve agricultural lands through land use regulations utilizing agricultural retention developments (twenty-five (25) percent maximum development area/seventy-five (75) minimum farm area). The regulations shall contain the following provisions:

CCC 31.02.120

- (1) Clallam County shall work to promote a strong, economically viable and ecologically responsible agricultural economy.

(2) Clallam County should provide incentives to encourage continued agriculture operations by providing property tax incentives, education and technical assistance, and the permitting of compatible on-farm enterprises subject to applicable performance standards.

(3) Clallam County shall incorporate right-to-farm provisions in its regulations.

(4) Clallam County should ensure that public actions are managed to minimize disruption of agricultural activity. When permanent conservation of a parcel of farmland is assured, utilities and transportation should be designed to minimize conflicts with farming.

(8) Clallam County shall enhance the food security of its citizens and develop the local farm economy by actively supporting producers of food and other agricultural products for local consumption and supporting policies that encourage local institutions to purchase local food.

State RCW

RCW 36.70A.177

Agricultural lands—Innovative zoning techniques—Accessory uses.

(1) A county or a city **may** use a variety of innovative zoning techniques in areas designated as agricultural lands of long-term commercial significance under RCW **36.70A.170**. The innovative zoning techniques should be designed to conserve agricultural lands and encourage the agricultural economy. Except as provided in subsection (3) of this section, a county or city should encourage nonagricultural uses to be limited to lands with poor soils or otherwise not suitable for agricultural purposes.

(2) Innovative zoning techniques a county or city may consider include, but are not limited to:

(a) Agricultural zoning, which limits the density of development and restricts or prohibits nonfarm uses of agricultural land and may allow accessory uses, including nonagricultural accessory uses and activities, that support, promote, or sustain agricultural operations and production, as provided in subsection (3) of this section;

(b) Cluster zoning, which allows new development on one portion of the land, leaving the remainder in agricultural or open space uses;

(c) Large lot zoning, which establishes as a minimum lot size the amount of land necessary to achieve a successful farming practice;

(d) Quarter/quarter zoning, which permits one residential dwelling on a one-acre minimum lot for each one-sixteenth of a section of land; and

(e) Sliding scale zoning, which allows the number of lots for single-family residential purposes with a minimum lot size of one acre to increase inversely as the size of the total acreage increases.

(3) Accessory uses allowed under subsection (2)(a) of this section shall comply with the following:

(a) Accessory uses shall be located, designed, and operated so as to not interfere with, and to support the continuation of, the overall agricultural use of the property and neighboring properties, and shall comply with the requirements of this chapter;

(b) Accessory uses may include:

(i) Agricultural accessory uses and activities, including but not limited to the storage, distribution, and marketing of regional agricultural products from one or more producers, agriculturally related experiences, or the production, marketing, and distribution of value-added agricultural products, including support services that facilitate these activities; and

(ii) Nonagricultural accessory uses and activities as long as they are consistent with the size, scale, and intensity of the existing agricultural use of the property and the existing buildings on the site. Nonagricultural accessory uses and activities, including new buildings, parking, or supportive uses, shall not be located outside the general area already developed for buildings and residential uses and shall not otherwise convert more than one acre of agricultural land to nonagricultural uses; and

(c) Counties and cities have the authority to limit or exclude accessory uses otherwise authorized in this subsection (3) in areas designated as agricultural lands of long-term commercial significance.

(4) This section shall not be interpreted to limit agricultural production on designated agricultural lands.

Clallam County Agricultural Accessory Uses

Tentative Timeline

Phase 1: Background & Existing Policies (October)

Planning Commission Meeting October 18

Phase 2: Community Outreach and Value Setting (November)

First date listed on each line will be for members of the public currently involved with or interested in pursuing ag. accessory uses; second date is for all other interested parties

Website w/ Survey Link

Sequim Area Meeting, Location TBD, November 6 & 7*

Port Angeles Area Meeting, Location TBD, November 13 & 14*

Joyce Area Meeting, Location TBD, November 20 & 21*

Phase 3: Alternative Discussions (December)

Website w/ Survey Link

BOCC Briefing

Sequim Area Meeting, Location TBD, December 5

Port Angeles Area Meeting, Location TBD, December 12

Joyce Area Meeting, Location TBD, December 19

Phase 4: Planning Commission Work Sessions (January)

Planning Commission Meeting January 3

Planning Commission Meeting January 17

Phase 5: Planning Commission Public Hearing (February)

Planning Commission Meeting February 7



Clallam County Public Works/Road Department

223 E. Fourth St., Suite 6
Port Angeles, WA 98362-3000

360-417-2290 Fax: 360-417-2513 E-mail: steve.gray@clallamcountywa.gov

TO: Clallam County Planning Commission
FROM: Steve Gray, Public Works Deputy Director
SUBJ: Draft Clallam County Six-Year (2024-2029) Transportation Improvement Program
DATE: October 11, 2023

Attached is the Draft Clallam County Six-Year (2024-2029) Transportation Improvement Program (TIP) recommended by the Public Works Department that we introduced at the Planning Commission October 4th meeting. The Planning Commission will hold a public hearing on the Draft Six-Year (2024-2029) TIP at your upcoming October 18, 2023, meeting. Following a brief staff report, the Planning Commission will open the hearing to take public comment on the Draft TIP and following the close of the public hearing consider public comment and make a recommendation to the Board of County Commissioners on the Six Year (2024-2029) TIP.

Also attached is recent information we received from the Jamestown S' Klallam Tribe that they have selected for an award of federal funding totaling approximately \$4.209 million for the design and construction of two culvert replacements on County roads that will benefit fish passage on Chicken Coop Creek in eastern Clallam County. These two projects are currently listed as TIP Projects U43 and U44 in the planned, unfunded part of the Draft Six Year (2024-2029) TIP. With this secured funding, Public Works recommends moving these two projects to the programmed and funded list of the TIP.

About the Six-Year TIP

The Six-Year TIP is updated annually pursuant to RCW 36.81.121. It identifies current and planned transportation improvement projects over the next six years for roads (e.g., new construction, reconstruction, widening, resurfacing, etc...), bridges, non-motorized trails (e.g., Olympic Discovery Trail) and other improvements (e.g., culvert replacements) related to Clallam County managed transportation facilities. It also serves as the basis for preparing and adopting the County's Annual Construction Program for transportation improvements.

The TIP includes projects that may be delivered by others on the current or planned County-managed transportation system in partnership and coordination with the County Public Works Department. For example, some completed and many upcoming planned culvert replacement projects on the County Road system that provide for fish passage improvements are managed and delivered by non-profit organizations (e.g., North Olympic Salmon Coalition) thru state and federal grants they secured.

Like other capital improvement plans, the Six-Year TIP is only a plan for what should be done under the provision of adequate funding. Decisions about advancing projects into design, acquisition, and construction are made through the annual County budgeting process. Since the TIP is updated annually, it can be changed to reflect new needs, priorities, revenues, and revised budget assumptions.

The Public Works Department maintains approximately 490-miles of roads and adjacent road corridor, 35 bridges, the Olympic Adventure Trail, and the Olympic Discovery Trail (sections managed by County). The Six Year TIP does not include the annual operation and maintenance of this County-managed transportation system. Road maintenance activities include, but are not limited to:

- Annual County-Wide Chip Seal Surface Overlays (typically 20 to 45-miles annually) as a key pavement maintenance management activity.
- Road Corridor Vegetation Management (e.g., mowing, brushing, clearing of downed trees/limbs)
- Surface sweeping
- Maintenance and repair of structures (e.g., signs, guardrails, etc.)
- Maintenance and repair of culverts and other drainage facilities (e.g., road-side ditches)
- Noxious Weed Control
- Pavement marking refreshing
- Olympic Discovery Trail and Corridor Maintenance and Repairs
- Road sanding and snow removal
- Other maintenance and repairs.

The County property tax (i.e., road levy) to support Public Works-Road Division operations is projected to be over 8.3million in 2024. County transportation facility administration, operations, and materials costs are projected alone to exceed 8 million dollars. **Therefore, transportation system improvements found in the Six-Year TIP generally rely on securing other local, state or federal funding sources.**

Factors for projects programmed on the Six-Year TIP may include traffic volumes, roadway conditions, road geometrics (e.g., deficient width), and safety needs (e.g., guardrails, shoulder widths/slopes, turn lanes, etc....), accident history, and other engineering considerations. Bridge improvement priorities listed in the TIP are based on state mandated bridge inspections to identify deficient bridges.

A key factor for project programming in the Six-Year TIP is available funding. Most of annual sources of funding from sources such as property taxes and local share of state gas tax is needed to support annual Public Work-Road Department administration and maintenance operations. Transportation improvement projects often need to rely on obtaining funding from other local (e.g., Real Estate Excise Tax, lodging tax grants), state and federal sources. Other funding and grant programs each have project eligibility criteria and requirements. For example, the funding source may be restricted to roads that are classified as collectors and arterials, bridge projects, a non-motorized trail, a culvert replacement that qualifies fish passage improvements, or other specific project types. In addition, many of these other sources of transportation funding are subject to a competitive process with others seeking to secure funding for their projects.

The attached Draft Six-Year (2024-2029) TIP contains 34 planned projects where funding has been secured or partially secured for the engineering design, right-of-way acquisition, and/or construction phases. It may also include projects where it is reasonably expected that funding will be secured for a project phase(s) during the six-year planning period. These 34 projects are not listed in a priority order, but rather in alphabetical order by category. Work on many of these projects is already underway in various stages of engineering design/environmental review/permitting, right-of-way acquisition or construction. Typically, Six-Year TIP projects listed in the upcoming first two years (2024 and 2025) have secured or identified planned funding.

The Draft Six-Year (2024-2029) TIP also contains 49 planned, unfunded road improvement projects (see Project Identification #'s U1-U44). These projects are not yet scheduled for work in the next six years because funding has not yet been secured. In some cases, applications for grant funding have been submitted and are pending review for possible funding.

Relationship to the Clallam County Comprehensive Plan

Transportation system improvement projects in the Six-Year TIP are intended to implement and be consistent with the goals, policies and identified transportation needs in the Clallam County Comprehensive Plan, Title 31 CCC, including the countywide and regional comprehensive plans transportation elements. The Six-Year TIP represents the multiyear finance plan and implementation tool to guide improvements to the County's transportation system as required under RCW 36.70A.070 (6) of the Washington State Growth Management Act (GMA). It implements comprehensive plan planning policy CCC 31.02.420(6).

Planning Commission Review and Recommendation on the Six-Year TIP

The Planning Commission is requested to review and make a recommendation to the Board of Clallam County Commissioners (BOCC) on the Draft Six-Year TIP (2024-2029) after holding a public hearing and considering public comments received.

Board of Clallam County Commissioner Review and Action on Six-Year TIP

Clallam County transportation improvement projects are based on the adopted Six-Year TIP and Annual Construction Program. Pursuant to RCW 36.81.121 and WAC 136-16-018, Clallam County must adopt both an updated Six-Year TIP for the ensuing six calendar years (i.e., 2024-2029) and an updated Annual Construction Program for the ensuing year (i.e., 2024) prior to adopting the Clallam County 2024 Budget. The Annual Construction Program represents the first year of the updated Six-Year (2024-2029) TIP. The BOCC will consider the Planning Commission recommendation and will hold a public hearing on the Six-Year (2024-2028) TIP on November 7, 2023.

Sincerely,



Steve Gray
Public Works Deputy Director

Attachments:

- Draft Clallam County Six-Year Transportation Improvement Program (2024-2029)
- Jamestown S' Klallam Tribe, October 5 email and related information regarding receipt of \$4,209,810 for replacement of two fish blocking culverts on Chicken Coop Creek on County roads related to TIP Project#: U43 and 44

DRAFT (09-27-23)

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2024 TO 2029



Clallam County Public Works/Roads Department
223 E. Fourth Street, Suite 6
Port Angeles, WA 98362-3000
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Clallam County Six-Year (2024-2029) Transportation Improvement Program (TIP)

Guide to Codes and Acronyms

Road Functional Class

06=Rural Minor Arterial
07=Rural Major Collector
08=Rural Minor Collector
09=Rural Local Access
00=No functional classification (e.g., trails)

16=Urban Minor Arterial
17=Urban Collector Arterial
18=Urban Minor Collector
19=Urban Local Access

Improvement Types

01=New construction
02=Relocation Project
03=Reconstruction
04=Major Widening
05=Minor Widening
06=Other Enhancements
07=Resurfacing

08=New Bridge Construction
09=Bridge or Culvert Replacement
10=Bridge Rehabilitation
11=Minor Bridge Rehabilitation
12=Safety/Traffic Operation
23=Transit
32=Non-Motor Vehicle Project (e.g., trail)

Project Phase

PE = Preliminary Engineering
RW = Right-of Way
CN = Construction

RCO=Recreation Conservation Office
RCO-FBRB = RCO Fish Barrier Removal Board
RCO-SRFB = RCO Salmon Recovery Funding Board
RCO-WCRRRI = RCO WA. Coast Restoration & Resiliency Initiative

Funding Status

C = Completed Phase in prior year(s).
S = Secured (funded)
S/P = Secured partial funding or application for funding pending.
P/U = Planned (Unfunded).

Federal Fund Codes

FEMA=Federal Emergency Management Agency Hazard Mitigation Program
FLAP=Federal Lands Access Program
HSIP=Highway Safety Improvement Program
STBG=Surface Transportation Block Program
STP(BR)=Surface Transportation Program (Bridge)
TA=Transportation Alternatives
NHSAM=National Highway System Asset Management Program
USFWS=U.S. Fish & Wildlife Service
NOAA=Natl. Oceanic & Atmospheric Administration Fish Barrier Grant
RAISE=Rebuilding American Infrastructure with Sustainability and Equity

State Fund Codes

CAPP=County Arterial Preservation Program
RAP=Rural Arterial Program
UATA=Urban Arterial Trust Account
RCO=Recreation Conservation Office

Other Fund Codes (local funding)

PRVT=Private Donation
LEKT = Lower Elwha Klallam Tribe
JSKT=Jamestown S' Klallam Tribe Tribal Transportation Funding
CCLTG=Clallam County Lodging Tax Grant
REET=Clallam County Real Estate Excise Tax Funds

Local Funds By Phase Explanation

Local funding comes primarily from the property tax road levy and the County's share of the state Motor Vehicle Fuel Tax. Other potential funding may include Real Estate Excise Tax and other County funding.

TIP Project No.	PROJECT IDENTIFICATION A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS																	
					Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)					EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]									
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029					
ROAD CAPITAL CONSTRUCTION PROJECTS																						
1	Black Diamond Road (31030) [698-1507] MP 2.66 to MP 3.40 Realign roadway, widen shoulders, flatten slopes and install a shared use path. HSIP = \$828,000	8	5	0.74	PE	S	2015	HSIP	38						62	100	35	35				
					RW	S	2025		50						100	150	150					
					CN	S/P	2025		740					210	950	300	650					
2	Carlsborg Road (94270) [698-1902] MP 1.01 to 1.76 Resurface, restore and shoulder widening. RAP = \$472,500; REET \$375,000 (estimate)	7	3	0.75	PE	S	2019	Totals	828					0	372	1200	35	485	650	0		
					RW	S																
					CN	S	2024															
3	Dungeness Natl. Wildlife Refuge(DNWR) Access Improvements (45350, 45890, 94170) [698-2001] Relocate part of the Voice of America Rd. away from bluff; realign the Kitchen-Dick Rd and Lotzgesell Rd. curve; add dedicated left-turn lane into the County Park and DNWR entrance; and widening. FLAP = \$1,729,438	7	2	1.44	PE	S	2022	Totals	0					847	3	850	825	0	0	0		
					RW	C																
					CN	S	2025															
4	Edgewood Drive (93110) - Rife Rd. to Reddick Rd. MP 0.87 to MP 2.38 Rehabilitate, resurface, restore, widen, and partial realignment RAP = \$100,000 (Additional RAP funding awards expected to complete project over next six years.)	7	3	1.51	PE	S	2024	Totals	1,729					0	270	1,999	577	1,355	0	0		
					RW	P/U																
					CN	P/U																
5	Heath Road (45850) [698-1910] MP 0.00 to MP 1.50 Shoulder widening	9	5	1.5	PE	S	2024	Totals	0					100	10	110	40	70				
					RW	S	2024															
					CN	S	2025															
6	Hoko-Ozette Road (#91460) M.P. 19.5. Relocate road segment (~ 400 feet or less) away from slide area, reconstruct and resurface. May need 40 to 50-feet of additional right-of-way.	7	2	0.08	PE	S	2024	Totals	0					0	95	95	30	65	0	0		
					RW	S	2024															
					CN	S/P	2026															
7	Kitchen-Dick Rd. (94170) & Old Olympic Hwy (94120) Roundabout Preliminary concept design and public process for potential roundabout traffic flow intersection improvement and state / federal (e.g., HSIP) future road safety grant application.	7	3	0.2	PE	S	2024	Totals	0					0	170	170	10	10	150	0		
					RW																	
					CN																	
8	Joyce Piedmont Road (92210) [SCP-21001] MP 0.0 to 4.3 Reconstruction, realignment, widening, resurfacing and safety improvements. Project delivered by Western Federal Lands Highway Division. FLAP = 6,487,000 (Use State Toll Credits for Match)	7	2	4.3	PE	S	2019	Totals	0					0	40	40	20	20	0	0		
					RW	S	2024															
					CN	S	2027															
9	South Airport Road (93230) MP 0.00 to MP 0.682 Pre-level and overlay and section of grind and overlay. Cooperative project with the City of Port Angeles. NHSAM = \$1,038,280	16	7	0.68	PE	S	2022	Totals	6,487					923	120	7,530	5	95	5	15		
					RW																	
					CN	S	2024															

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2024 - 2029

Hearing Date: / / 2023
Adoption Date: / / 2023
CR Resolution No.: , 2023

TIP Project No.	PROJECT IDENTIFICATION A:Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	PROJECT COSTS IN THOUSANDS OF DOLLARS					EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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10	Towne Road [52270] [698-1701] MP 0.76 to MP 1.99 Spot improvements for shoulders and sight distance between Woodcock Road and future alignment on top of relocated levee.	9	6	1.23	PE	S	2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

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CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

2024 - 2029

Hearing Date: / / 2023

Adoption Date: / / 2023

CR Resolution No.: , 2023

PROJECT IDENTIFICATION			PROJECT COSTS IN THOUSANDS OF DOLLARS																						
TIP Project No.	A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D: Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	Project Phase	Funding Status	Phase Start	FUNDING SOURCE INFORMATION (BY PHASE)						EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]											
								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029								
28	ODT-Waterline Rd Trail Segment Preliminary (30%) & Final (100%) Designs to improve (e.g., pave, design) existing state forest service road that connects ODT-Gossett Rd section to East Beach Rd & ODT-Spruce Railroad Trail section. RAISE = \$1,050,000	0	32	5	PE	S	2025	1,050					1,050				400	650							
					RW				RAISE																
					CN																				
29	ODT-Gossett Rd to Thompson/Onelia Rd Trail Segment Trail alignment planning and preliminary (30%) design for the gap parallel to SR 112 corridor between trail segments at Gossett and Thompson/Onelia Roads that spans Joyce. RAISE = \$500,000	0	32	7	PE	S	2025	1,050					1,050			0	400	650	0						
					RW				RAISE																
					CN																				
30	ODT-Freshwater Bay Rd. to Elwha River Trail Segment Trail alignment planning and preliminary (30%) design for the gap parallel to SR 112 corridor between trail segments at Freshwater Bay Rd. and the Elwha River Bridge crossing. RAISE = \$400,000	0	32	5	PE	S	2026	500					500												
					RW				RAISE																
					CN																				
31	ODT-Bagley Creek Bridge Replacement Type Size Location (TSL) Study for the Bagley Creek Bridge Replacement to lengthen bridge span in ravine to address steep trail grades. RAISE = \$450,000	0	32	0.1	PE	S	2027	400					400			0	0	400	0						
					RW				450																
					CN																				
32	Countywide Olympic Discovery Trail (ODT) Trail Corridor Gap Acquisition [698-1607, 698-2102, 698-2103] Various locations countywide in current ODT gaps.	0	32		PE								450				0	0	450						
					RW	S/P	2024																		
					CN																				
VARIOUS LOCATION PROJECTS													Totals	0					0	300	300	50	50	50	150
33	Countywide Overlay Surface Improvements Road resurfacing improvements at various County locations.		7		PE	S	2024																		
					RW																				
					CN	S	2024																		
34	Countywide Various Improvements Traffic control devices, signage, safety (e.g., guardrails), shoulder widening, drainage, surfacing upgrades, or other improvements. County misc. right-of-way & engineering project services.		6		PE	S	2024						0												
					RW																				
					CN	S	2024																		
TOTAL FUNDED PROJECTS													Totals	0					0	600	600	100	100	100	200
													39,202						11,265	9,945	60,412	10,251	13,127	6,005	2,970

NOTE: The estimated Local Agency (i.e., Clallam County) project expenditures for the 2023-2028 planning period may be less than the total costs shown by project funding source and phase. This may be due to one or more of the following reasons:

- 1) The project is underway and has expended project funds prior to Year 2023;
- 2) The project funding award is not to Clallam County and the project is being delivered by another agency or organization without any County match required;
- 3) The project funding award is not to Clallam County and the project is being delivered by another agency or organization with only a County match shown;
- 4) A project phase may not be completed to after Year 2028; and/or
- 5) Other project funding circumstances.

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PROJECT IDENTIFICATION		PROJECT COSTS IN THOUSANDS OF DOLLARS										EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]				
TIP Project No.	A. Project/Road Name(Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	FUNDING SOURCE INFORMATION (BY PHASE)						Total					
					Project Phase	Funding Status	Phase Start	Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase				
U9	Hoko-Ozette Road, No. 91460 Various segments M.P. 0.00 to M.P. 21.31 Reconstruct road away from Big River bank in 4 phases M.P. 0.79-1.0, 2.2-2.4, 2.7-3.0, 4.1-4.4	7	02	1.01	PE	P/U							120			
			03		RW	P/U							100			
			05		CN	P/U							750			
			07													
					Totals				0		0	970	970			
U10	Kirk Road Extension M.P. 0.28 to M.P. 0.50 Upgrade Existing Road and Extend to Atterberry Road Carlsborg Transportation Study #10	9	03	0.22	PE	P/U							150			
			05		RW	P/U							100			
			07		CN	P/U							600			
					Totals				0		0	850	850			
U11	Marine Drive (#47530) M.P. 0.00 to M.P. 0.72 Cays Road to Cline Spit Road Bluff Drainage Enhancements	9	05	0.72	PE	P/U							58			
			06		RW	P/U							40			
			07		CN	P/U							533			
					Totals				0		0	631	631			
U12	Mary Clark Road (#20100) M.P. 2.32 to M.P. 2.60 Realign road at Bear Springs Hatchery Corner	9	02	0.28	PE	P/U							20			
			05		RW	P/U							25			
			07		CN	P/U							300			
					Totals				0		0	345	345			
U13	Mill Road Traffic Island (#44930) M.P. 0.00 Install Raised Traffic Island to make Mill Road Right-in & Right Out Only Intersection. Carlsborg Transportation Study # 11D	18	05	0.1	PE	P/U							50			
			06		RW	P/U							30			
			07		CN	P/U							110			
					Totals				0		0	190	190			
U14	Mill Road Extension to Business Park Loop (#44930) M.P. 0.57 to 0.70 Extend Mill Road to tie into the industrial Business Park Loop Carlsborg Transportation Study # 6	18	05	0.13	PE	P/U							50			
			06		RW	P/U							50			
			07		CN	P/U							250			
					Totals				0		0	350	350			
U15	Mt. Angeles Road M.P. 0.47 to M.P. 1.12 Proposed Rural Arterial Program Project Widen, Realign, Regrade, Resurface	8	02	0.65	PE	P/U							75			
			03		RW	P/U							65			
			04		CN	P/U							800			
			07													
					Totals				0		0	940	940			
U16	Old Olympic Highway (#94120) M.P. 4.00 to 6.67 Widen, Regrade, Pulverize, Resurface & Drainage from McDonald Creek Bridge to Cays Road.	7	03	2.67	PE	P/U							100			
			05		RW	P/U										
			07		CN	P/U							920			
					Totals				0		0	1,020	1,020			
U17	Parkwood Boulevard Traffic Island (#44940) M.P. 0.00 Install Raised Traffic Island to make Parkwood Boulevard a Right-in & Right-Out Only Intersection. Carlsborg Transportation Study #11D.	9	05	0.1	PE	P/U							30			
			06		RW	P/U							50			
			07		CN	P/U							110			
					Totals				0		0	190	190			

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TIP Project No.	A. Project/Road Name (Road Log/Bridge No.); [Project No.] B. Beginning and End Milepost (MP) or Termini C. Description of Work D: Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Type(s)	Total Length (mi.)	FUNDING SOURCE INFORMATION (BY PHASE)						Total						
					Project Phase	Funding Status	Phase Start	Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase					
U18	Pioneer Road (#35820) M.P. 0.00 to M.P. 0.39 Reconstruct road between SR 101 & Baker Street Widen, Regrade, Drainage - 2 Phases	19	02	0.39	PE	P/U								60			
			03		RW	P/U								100			
			05		CN	P/U								700			
			07														
U19	Quillayute Road (#11200) M.P. 1.72 to 2.87 Quillayute Weather Station to Mina Smith Road Regrade, Drain, Widen, Resurface	8	03	1.15	PE	P/U								860	860		
			04		RW	P/U								100			
			07		CN	P/U								875			
U20	Runion Road, East (#44730) M.P. 0.89 to M.P. 1.14 Carlsborg Road to Mill Road Regrade, Drain, Widen, Resurface	8	03	0.25	PE	P/U								0	1,075	1,075	
			04		RW	P/U								30			
			07		CN	P/U								50			
U21	Runion Road Roundabout (#44730) M.P. 0.89 At the intersection with Carlsborg Road and realigned Spath Road construct a four-legged roundabout. Carlsborg Transportation Study #1	8	03	0.25	PE	P/U								0	580	580	
			04		RW	P/U								78			
			07		CN	P/U								100			
														900			
U22	Sequim-Dungeness Way (#95250) M.P. 1.00 to 4.62 Sequim City Limits to Marine Drive, except Woodcock Road vicinity Repave	7	06	3.62	PE	P/U								0	1,078	1,078	
			07		RW	P/U								30			
					CN	P/U											
U23	Spath Road (#45420) M.P. 0.00 to M.P. 0.80 Kitchen-Dick Road to Carlsborg Road Regrade, Drain, Widen, Resurface	9 19	03	0.8	PE	P/U								0	2,030	2,030	
			04		RW	P/U								2000			
			07		CN	P/U								2,030			
U24	Spath Road to West Runion Road Connector Route (#45420) M.P. 0.080 (Spath Road) to M.P. 0.60 (West Runion Road) Construct New Connector Segment between Spath and West Runion Roads. Carlsborg Transportation Study # 5	19	1	1.26	PE	P/U								0	756	756	
					RW	P/U								100			
					CN	P/U								90			
														800			
U25	Spencer Road Connector to Mill Road (#44660) M.P. 1.50 to Mill Road Construct New Connector Segment between Spencer Road and Mill Road. Carlsborg Transportation Study # 14	19	1	0.75	PE	P/U								0	990	990	
					RW	P/U								300			
					CN	P/U								300			
														1884			
U26	Sunland Non-motorized Trail Trail beside Taylor Blvd in Sunland for pedestrian access from Sequim-Dungeness Way & Dung Way to Holland Road.		32	2	PE	P/U								0	2,484	2,484	
					RW	P/U								40			
					CN	P/U								40			
														300			

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								Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029			
U27	Towne Rd. (52270) & Sequim-Dungeness Way (95250) Roundabout Roundabout safety & traffic flow intersection improvement at future Towne Rd. / Seq.-Dung. Way intersection (See TIP # 11). Design was funded under Dungeness River Floodplain Restoration Project grants.	7	3 6 7	0.2	PE RW CN	C C P/U														
U28	Trout Creek Bridge Replacement (#91460 BR4) M.P. 17.19 to M.P. 17.29 Hoko-Ozette Road	7	04 09	0.1	PE RW CN	P/U P/U P/U														
U29	US 101 Underpasses of McDonald Creek Bridge (#94120 BR1) Reconnect S. Barr & Sherburne Roads to North Side of US 101 by extending these County Roads under the New McDonald Creek US 101 Bridges.	7	04 09 07	0.09	PE RW CN	P/U P/U P/U														
U30	Winterhawk to West Rynnion Connector (#44730) Construct new Connector Segment between Winterhawk St. and West Rynnion Rd. Carlsborg Transportation Study # 12.	19	1	0.25	PE RW CN	P/U P/U P/U														
Planning Pedestrian and Bicyclist Road Safety Study																				
U31	West Hendricksen Rd. (#51740) MP 0.88 to 1.65 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	19	32		Study	P/U							JSKT							
U32	Old Blyn Highway (#56830) MP 0.19 to 2.02 Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal Transportation Program Safety Fund Grant by Jamestown S' Klallam Tribe (JSKT).	9	32		Study	P/U														
Unfunded Culvert Replacement Projects																				
U33	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001331) M.P. 2.92 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE RW CN	P/U P/U P/U														
U34	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001279) M.P. 6.38 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE RW CN	P/U P/U P/U														

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					FUNDING SOURCE INFORMATION (BY PHASE)						FUNDING SOURCE INFORMATION (BY PHASE)				EXPENDITURE SCHEDULE (LOCAL AGENCY) [See Footnote]									
					Project Phase	Funding Status	Phase Start	Federal Fund Type	Federal Funds by	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2024	2025	2026	2027 to 2029							
U35	Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001275) M.P. 6.83 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.	7	9	0.01	PE	P/U					RCO-FBRB	200												
					RW	P/U																		
					CN	P/U																		

Gray, Steve

From: Wendy Clark <wclark@jamestowntribe.org>
Sent: Thursday, October 5, 2023 12:35 PM
To: Gray, Steve
Cc: LaTrisha Suggs
Subject: RE: Clallam County Draft Six Year (2024-2029) Transportation Improvement Program

Hi Steve,

The projects U43 and U44 need to move up to the funded culvert projects. It's no longer planned USFWS funding; the secured funding is FHWA Culvert AOP.

Total Project Cost = Total Federal Award: \$4,209,810.00 dollars
PE, CE and CN Costs based on Year 1, 2, and 3 of the project timelines:
Year 1- \$682,550.00 dollars
Year 2- \$1,831,006 dollars
Year 3- \$1,696,254 dollars

Does the county need to identify **RW costs** for these projects? There could be construction easements.

Thank you,

Wendy Clark-Getzin, PE
Transportation Program Manager
Jamestown S'Klallam Tribe
(360)681-5622 direct
(360)582-6375 cell
wclark@jamestowntribe.org
991 Old Blyn Highway
Sequim, WA 98382



Jamestown S'Klallam Tribe

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From: Gray, Steve <steve.gray@clallamcountywa.gov>
Sent: Thursday, October 5, 2023 8:19 AM
Subject: Clallam County Draft Six Year (2024-2029) Transportation Improvement Program

Greetings,

Clallam County is in the process of updating its Six Year Transportation Improvement Program (TIP). You can view the Draft Clallam County Six-Year(2024-2026) TIP at: [Click Here](#)

The County's TIP is updated annually pursuant to RCW 36.81.121 and identifies current and planned transportation improvement projects over the next six years for roads, bridges, non-motorized trails (e.g., Olympic Discovery Trail) and other improvements (e.g., culvert replacements) related to County managed transportation facilities. It also serves as the basis for preparing and adopting the County's Annual Construction Program for transportation improvements.

The County Public Works Department maintains approximately 490-miles of roads and adjacent road corridor, 38 bridges, the Olympic Adventure Trail, and the Olympic Discovery Trail (sections managed by County). The Six Year TIP does not include the annual operation and maintenance of this County-managed transportation system. It also does not include the Department's annual chip seal surface overlay work that is a key pavement maintenance management activity that typically surfaces between 20 to 40 miles of roads throughout the County. Annual operations and maintenance (O/M) of the existing County transportation system represent a large part of the Public Works Department. Operation and maintenance costs rely on what the County collects to support the transportation system annually from property taxes or receives from state gas taxes. This means that most transportation system improvement projects found in the Six-Year TIP rely on securing outside funding, particularly state and federal grants.

The Draft TIP (2024-2029) contains 34 planned projects programmed over the next six years. These are projects or project phases (e.g., planning, design, right-of-way acquisition, construction) where funding is "reasonably expected" based on secured/anticipated funding awards (e.g., grants) and other projected funding levels over the next six years. The Draft TIP (2024-2029) also contains 44 planned, unfunded projects (see U1 – U44) that currently don't have any identified funding. These projects can be programmed (i.e., moved to the planned project list for funding over the next six years) if project funding becomes available.

Upcoming Public Hearings

Public hearings on the Draft TIP (2024-2029) will be held on October 18 (6:00 p.m.) before the Clallam County Planning Commission and on November 7 (10:30 a.m.) before the Board of Clallam County Commissioners. Information on public hearings locations, how to participate in hearings remotely, where to send written comments, and where to obtain additional information can be found at: [Click Here](#)

Please contact me if you have any questions.

Best Regards, Steve

Steve Gray, Deputy Director

Clallam County Public Works
223 East Fourth Street, Suite 6
360-417-2290 (office); 360-912-4966 (cell)
steve.gray@clallamcountywa.gov

Project Schedule

Replacement of two fish blocking culverts on Chicken Coop Creek. The funding request is for a design-build replacement of two culverts.

The objective is to replace two complete fish passage barrier culverts on E. Sequim Bay Road & Old Blyn Highway/the Olympic Discovery Trail with two fish passable structures. The structure going under Old Blyn Highway is a long structure since it is running under a road and paved Olympic Discovery Trail.

The proposed timeline is presented below, however, once funding is available the Tribe can quickly develop the contract with North Olympic Salmon Conservation for project management services immediately.

January 2024:	Tribe contracts w/ NOSC for project management.
February 2024:	RFP for engineering/permitting/contract documents/bidding. Tribe conducts Cultural & Consultation. The Tribe documents habitat conditions prior to implementation.
March 2024:	NOSC hires Design Engineer.
April – Sept 2024:	Studies & 60% design (wetland delineation, Geotech, hydraulic modeling). Coordinate with stakeholders.
October – Dec 2024:	NOSC & Design Engineer submit permit applications.
Dec ‘23 – June 2025:	Permitters consider project, issue permits.
June – Sept 2025:	100% Final Design, Specifications, Bid Package/Contract Documents, Coordinate with Stakeholders.
October 2025:	Tribe puts project out to bid.
July – Sept 2026:	Construction. Project Completion.
Decr ‘26-Feb 2027	Tribe monitors creek following high flow event during Winter and Spring (please note that WS DOT is also monitoring the stream due to US 101 culvert replacement projects)

Project period broken down by year:

Year 1 (2024): 60% Design & Prepare Permit Applications for 2 Culverts

Year 2 (2025): Permitting & Final Design, Specifications, Bid Package

Year 3 (2026): Construction of 2 Chicken Coop Ck. Culverts

The Washington Department of Fish and Wildlife has evaluated the two barriers in this application and identified them as complete barriers to salmon migration. The upstream habitat was evaluated by WDFW using their standard habitat assessment protocols. Washington Department of Transportation will monitor the stream for five years following the completion of their barrier replacements on highway 101.

The timeline for this project reads aggressive, but the timeline falls in line with the tribes ability to design, and implement projects. The Tribe has a flexible and impeccable acquisition policy allowing for aggressive implementation timelines. The Tribe was able to complete the Rivers Edge Levee setback project early and underbudget, which allowed the Tribe to assist Clallam

County to complete their portion of the Dungeness River Levee setback project, phase II. The Tribe also implemented the Dungeness River Nature Center floodplain project from design to construction within 1.5 years, this project was funded by Washington State Department of Ecology. This project involved removing two parking lots, creosote railroad pilings, removal of a levee, amphitheater, picnic shelter, reconnect a side channel, install a wood revetment, and up to 6 engineered log jams, install two large bridges, and a smaller third bridge and construct an outdoor education facility. One reason for the success is that the Tribe surrounds itself with highly capable partners and staff.