



AGENDA

CLALLAM COUNTY HERITAGE ADVISORY BOARD

**223 East 4th Street, Room 160
Port Angeles, Washington
August 1, 2022 – 4:30 p.m.**

Heritage Advisory Board meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link: <http://www.clallam.net/features/meetings.html>

Public comment and questions can be directed to the Deputy Clerk of the Board at 360-417-2233 or rachel.weed@clallamcountywa.gov

CALL TO ORDER/ROLL CALL

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

PUBLIC COMMENT – Please limit comments to three minutes

APPROVAL OF MINUTES: May 2, 2022

BUSINESS ITEMS

1. 2021 Project report review
2. Field trip comments and suggestions
3. 2023 Heritage Funds award – Suggested Changes.
4. CCHAB activities beyond Heritage Fund Awards.

ITEMS FOR THE GOOD OF THE ORDER

- Round Robin

PUBLIC COMMENT – Please limit comments to three minutes

NEXT MEETING DATE - Monday, October 3, 2022

ADJOURNMENT

**Heritage Advisory Board
Draft Minutes May 2, 2022**



CLALLAM COUNTY HERITAGE ADVISORY BOARD MINUTES of May 2, 2022

MEETING OF THE HERITAGE ADVISORY BOARD (HAB)

Chair Paul Gleeson called the meeting to order at 4:30 p.m., Monday, May 2, 2022. Also present were Paula Hunt, Roberta Griset, Larry Lang, David Brownell, Mike Doherty, Judith Stipe, Margaret Owens and Nancy Messmer. HAB Members appeared in person and by video.

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

ACTION TAKEN: Lang moved to approve as presented, Hunt seconded, motion carried unanimously

APPROVAL OF MINUTES

- April 4, 2022

ACTION TAKEN: Stipe moved to approve the minutes as presented, Lang seconded, motion carried unanimously

BUSINESS ITEMS

1. 2022 Award review

Group felt that several applicants did not understand the importance of clear budget statements. To give the applicants better guidance it was felt that check list should be more explicit as to what is expected for phases, budget, and quotes/bids. We will upgrade the check list accordingly. Also, the unobligated 2022 award funds will be retained in the fund total and will be available for future years' awards.

2. Summer Field Trip (See attachment)

Paula and Margaret provided an excellent summary of many of the past and potential field trips. It was decided that we should try to have both short local 1–2-hour trips as well as multi stop, day long field trips. The first trip will be a June local visit with the Clallam County Genealogical Society and possibly the North Olympic History Center. Paul and Paula will contact the BOCC Clerk Loni Gores for Open Public Meetings Act Meeting guidance for our field trips.

3. CCHAB directions

In addition to the field trips, Mike suggested that we have guest speakers come to the meetings, that we look at ways of reaching out to Tribal Heritage Programs, and that we look at ways to promote other programs such as the State Cemetery Program and the Maritime Heritage program.

NEXT MEETING DATES: Monday, June 6, 2022 at 4 p.m.

ADJOURNMENT

Meeting concluded at 5:35 p.m.

ACTION TAKEN: Hunt moved to adjourn, motion carried unanimously

Heritage Advisory Board

2021 Project Reports

Heritage Advisory Board
2021 Project Reports
New Dungeness Lighthouse

Gores, Alanna

Subject:

FW: Heritage Advisory Board Grant agreement - RESPONSE NEEDED BY MAY 1, 2022

From: Chad Kaiser <scheduling@newdungenesslighthouse.com>

Sent: Thursday, May 12, 2022 9:40 AM

To: Gores, Alanna <agores@co.clallam.wa.us>

Subject: RE: Heritage Advisory Board Grant agreement - RESPONSE NEEDED BY MAY 1, 2022

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

Loni,

First, please let us apologize for the being late with this report. We have had some changes within the organization and this just fell through the cracks.

Due to a number of circumstances related to supply issues, weather and covid staffing we have not yet completed this project. Because the Lighthouse is on the National Registry of Historic Places we need to be quite specific with both the materials and construction methods when doing repairs and renovations. Both the specific copper and some of the wood have been difficult to secure. During covid masking mandates it also became difficult to arrange for both the professional installers and our volunteers to work in such close proximity as this project requires several overnights at the Lighthouse.

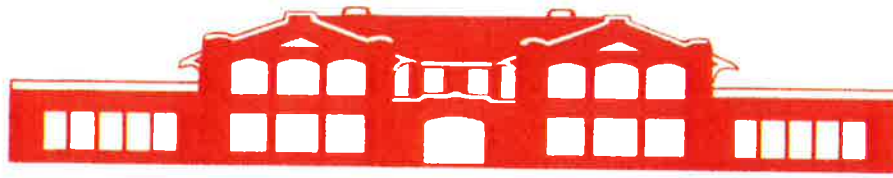
The good news is that we have identified several "windows" of availability and the fabricator, Copper Creek in Carlsborg is working on the parts that will be installed. When speaking of windows, we are specifically talking about the ability to transport both workers and materials out on the spit and to the lighthouse. This is always tide dependent. Our first window is the end of June, first of July, another one mid-July and a third late July, early August. We are aiming for the first availability but have the others as backups in case the weather makes it impossible.

We respectfully request a brief extension and will be certain to keep you fully informed. And, of course, we will document the entire process to share with both the Commissioners and the public.

Thank you for your consideration.

Chad Kaiser
General Manager

Heritage Advisory Board
2021 Project Reports
North Olympic History Center



NORTH OLYMPIC HISTORY CENTER

RECEIVED
CLALLAM CO. COMMISSIONERS

APR 18 2022

1...2...3...A...

April 14, 2022

Clallam County Board of Commissioners

C/O Loni Gores
Clerk of the Board
Commissioners Office
223 E. 4th Street, Suite 4
Port Angeles, WA. 98362

Dear Clallam County Commissioners,

The North Olympic History Center (NOHC) was awarded a \$14,500 grant from the Clallam County Heritage Advisory Board (CCHAB) in 2021 for the purchase of software, computers, scanners, and additional equipment for the purpose of digitizing our archival and museum collections. NOHC provided an additional \$5,935 in matching funds. To date, NOHC has used \$14,759.08 of the CCHAB and matching funds to purchase equipment, software, and supplies, though we are still searching for an electrician to hire to complete the project.

Software

The \$14,500 received from CCHAB has allowed us to upgrade our PastPerfect museum software to an expanded PastPerfect Web Edition license that will make our extensive collections catalogue accessible to anyone with an internet connection. We also purchased five Microsoft Office software licenses to run on the computers purchased with 2021 CCHAB funds.

Hardware

The bulk of the 2021 CCHAB grant funds were used to purchase computers and digitization equipment to set up workstations for volunteers and researchers in the NOHC Artifact Storage Facility (ASF) and Research Library. In addition to a single windows-based PC console acquired for use as a back-up server and digital storage repository, the NOHC purchased an Apple laptop and six Apple Mac Mini desktop computers for use by NOHC staff, volunteers and researchers. To complete the workstations, we also purchased seven 27" LG



monitors, keyboards, computer mice, surge protectors for each desk (see photos) and wireless internet routers to connect the machines.

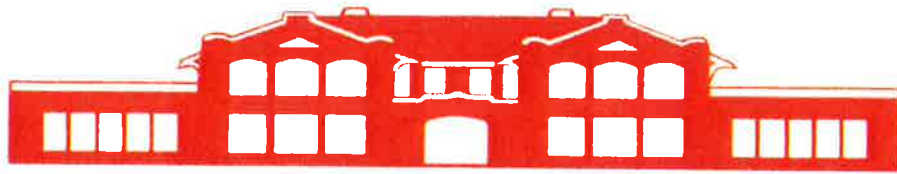
In addition to computers, we also purchased two scanners for digitizing NOHC documents, a Fujitsu ScanSnap iX1600 fast-feed scanner and an Epson DS-50000 large flat-bed scanner. We also purchased a tripod, two ring lights, and a photo tent for photographing our museum objects.

Cloud Project Implementation

This undertaking has been an educational experience for the NOHC as we have had to work our way through several unforeseen challenges related to preparing our existing collections catalog for uploading to PP web edition. Our registrar has invested hundreds of hours of work to clean up our existing catalog records to ease their import into the new system, completing a series of preparatory actions that added many weeks to our original schedule. The final task left to complete the Cloud project is to secure the services of a certified electrician - we have funds remaining to cover the electrical work but have not been able to find any available contractors. In the meantime, we have set up some of our workstations in temporary locations that have an electrical supply, with the intention of moving these workstations to our Research Library once we have had additional outlets installed.

We are currently in the final phase of preparing for the public launch of NOHC's PastPerfect web edition, completed our "sand box" period during which staff have time to familiarize ourselves with the software without the capability of making any potentially dangerous changes to our collection records. We are also training our volunteers on our processes and procedures for data entry, record keeping and other tasks. We anticipate our collections will be publicly accessible by May of 2022, and the Cloud Project will be the focus of a 'studium generale' presentation at Peninsula College on June 2 that will be our public debut.

The 2021 CCHAB grant funds have allowed the NOHC to completely upgrade our aging computer systems and equipment, as well as acquire new scanners and photography equipment that would have been outside the limits of our budget. This new equipment will



NORTH OLYMPIC HISTORY CENTER

benefit not just NOHC staff but also our numerous researchers looking for historical materials in our collections. We are very excited to share our extensive collections of North Olympic Peninsula history with the world, thanks to the Clallam County Commissioners and Heritage Advisory Board!

Sincerely,

David Brownell

Executive Director, North Olympic History Center

(360) 452-2662; artifact@olypen.com



Public researcher workstation purchased with 2021 CCHAB funds.



NOHC volunteer/staff workstation purchased with 2021 CCHAB funds.

Heritage Advisory Board
2021 Project Reports
Sequim Museum & Arts



Sequim Museum & Arts

544 N Sequim Ave. Sequim WA 98382

To: Clallam County Commissioners
Heritage Advisory Board

April 25, 2022

The local company owned by Thomas Rodocker of Port Angeles has assured me that their commitment to hand crafting the front entry doors for the Sequim Museum at 544 N. Sequim Ave, Sequim, is still waiting for the glass to complete the project.

Local wood, harvested and milled by Carlsborg resident Larry Sommerville was purchased in 2021. It was sent to be kiln dried in Port Angeles at that time and currently is stored in the wood shop at Rodocker's at his manufacturing warehouse near the Tumwater Creek Truck Route. I am very confident this will happen with these capable craftsmen and hope you all agree it is worth the wait to stay local. The safety, security glass needed is very scarce at any time with the extra problems added with being awarded the grant money during the onset of Covid.

We are all looking forward to the finished product. If you have additional questions, I will be at the HAB meeting at the Courthouse on Monday.

Respectfully,

Judith Reandeau Stipe
Executive Director
Sequim Museum & Arts
judithstipe@gmail.com
360-681-2257

80"

29 15/16" (Typ.)

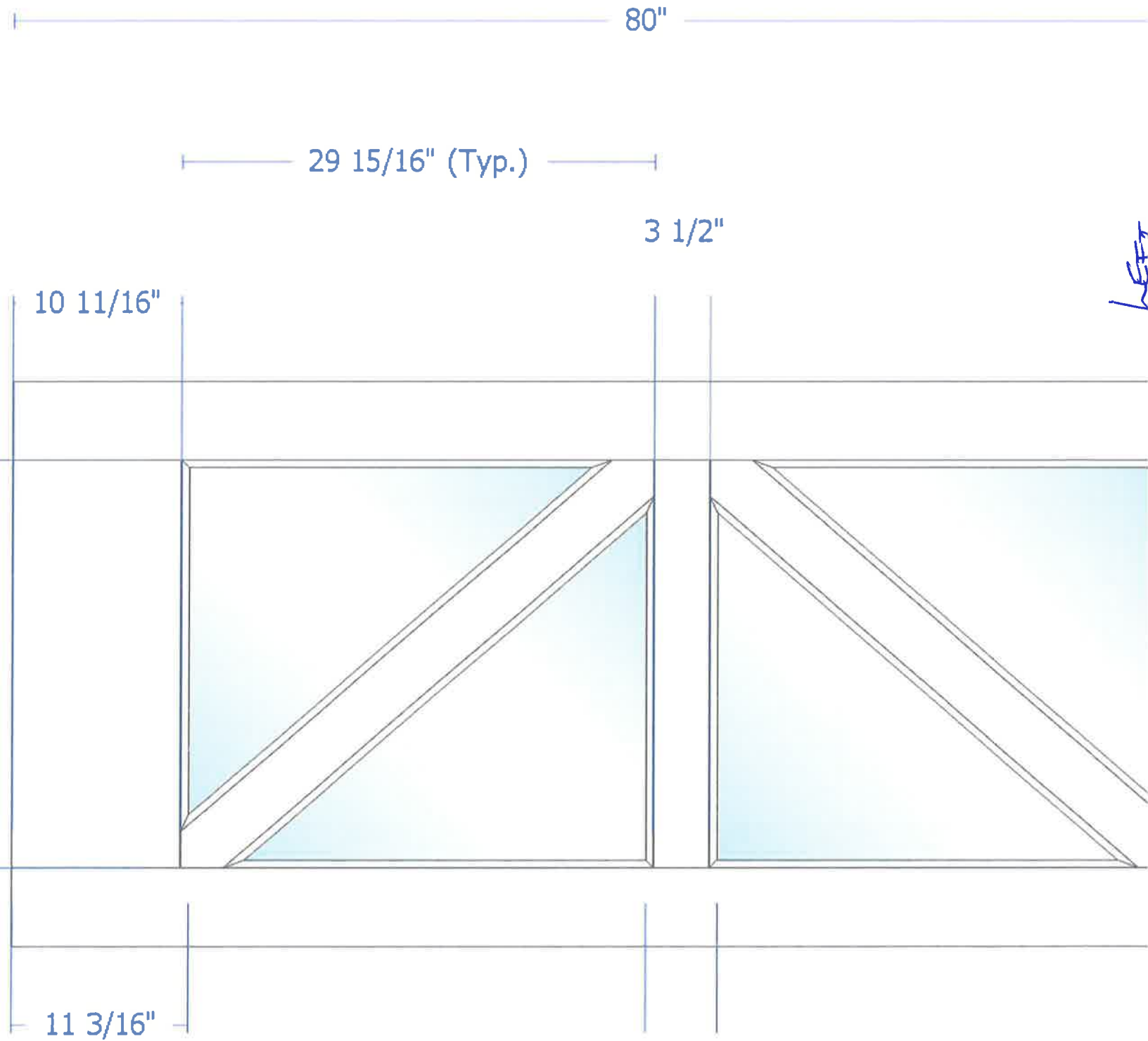
3 1/2"

10 11/16"

11 3/16"

4 1/2"

Left



80"

29 15/16" (Typ.)

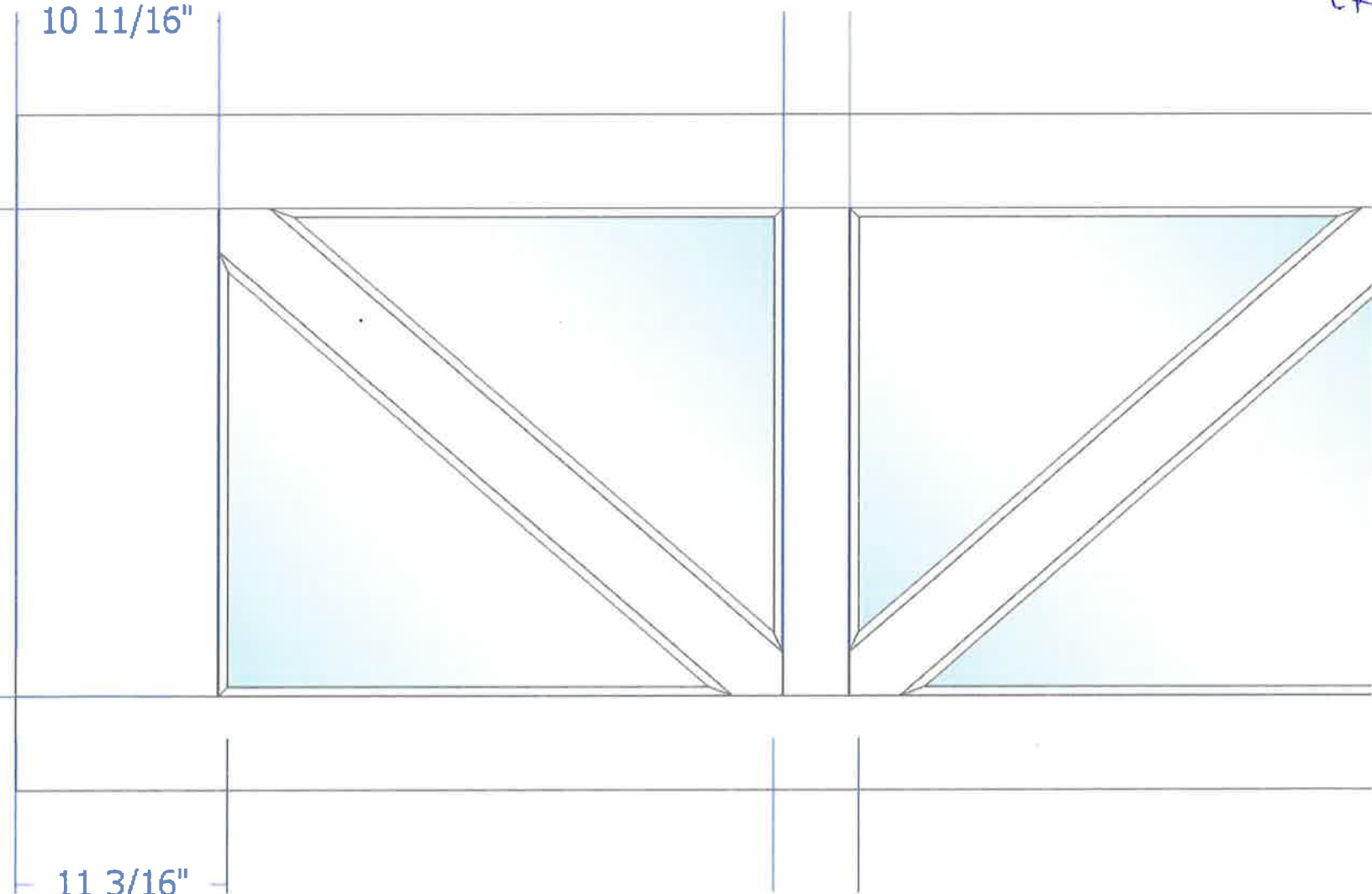
3 1/2"

10 11/16"

11 3/16"

4 1/2"

20 1/2"



Heritage Advisory Board
2021 Project Reports
Clallam County Genealogical
Society



Clallam County Genealogical Society

403 E. 8th St., Port Angeles, WA 98362
360-417-5000 www.clallamcogs.org

29 April 2022

Dear Heritage Advisory Board:

Clallam County Genealogical Society wishes to thank you for the grant of \$2400.00 in 2021. This money has allowed us to begin the process of digitalizing the over 50,000 obituaries we have saved from the 1880's thru to present. The original obits were cut from the papers by volunteers and pasted onto paper. No archival products were used. Our CCGS Board of Directors know this is a very important collection and prioritized preservation of these materials before they begin to deteriorate.

We purchased the equipment needed to begin the project. A procedure was established on how the digitalization was to be done for consistency and quality. Our volunteers were trained in the use of the equipment. The scanning began. To date we have been averaging 16-20 volunteer hours per month devoted to this project. We anticipate that it will take over a year to complete this project.

We identified that we needed more equipment, to allow a second source for scanning at the CCGS Research Center and for any scanning that needs to be done off site. A laptop and small portable scanner were purchased with remaining funds. We realized we need more secure back-up of our files, so a small portable hard drive was also purchased.

Attached you will find a summary of our receipts for money spent and photo's of the set up for scanning. Again we thank you for this opportunity to continue to serve the community and honor our ancestry.

Sincerely,
Virginia Majewski
Virginia Majewski, Obit Digitalization Project Manager

Clallam Co. Genealogical Society is a 501 (c)(3) Non-Profit Corp.

Equipment List:

HP Pavilion 27 All-in-one PC	\$1249.99
CZUR ET18 Pro, Professional Document Scanner	\$ 525.00
HP 14" HD Laptop Computer	\$ 439.00
Brother DS 740D Compact Mobile Document Scanner	\$ 130.54
WD 5TB My Passport Portable External Hard Drive	\$ 147.95

Total Spent **\$2492.48**

(This also includes the \$100 grant received from WA State Gen. Society for preservation projects.)

Deliver to Virginia
Sequim 98382

All ▾

Hello, Virginia
Account & Lists ▾

Returns
& Orders

0

All Prime ▾ Customer Service Buy Again Prime Video Today's Deals Kindle Books Outdoor Recreation Save on meds with Prime

Your Account ▸ Your Orders ▸ Order Details

Order Details

Ordered on June 21, 2021 Order# 113-6436392-7101068

[View or Print invoice](#)

Shipping Address

Virginia Majewski
115 WILLIAMS PL
SEQUIM, WA 98382-9309
United States

Payment Method

VISA **** 9528

Order Summary

Item(s) Subtotal:	\$1,774.99
Shipping & Handling:	\$0.00
Lightning Deal:	-\$187.50
Total before tax:	\$1,587.49
Estimated tax to be collected:	\$134.94
Grand Total:	\$1,722.43

Transactions

2 Shipments

Delivered Jun 23, 2021

Your package was left near the front door or porch.



HP 27 Pavilion All-in-One PC, 10th Gen Intel i7-10700T Processor, 16 GB RAM, Dual Storage 512 GB SSD and 1TB HDD, Full HD IPS 27 Inch Touchscreen, Windows 10 Home, Keyboard and Mouse (27-d0072, 2020)

Sold by: Amazon.com Services LLC
Return eligible through Jul 24, 2021
\$1,249.99

Condition: New

[Buy it again](#)

[Track package](#)

[Get product support](#)

[Return or replace items](#)

[Share gift receipt](#)

[Write a product review](#)

[Archive order](#)

Delivered Jun 23, 2021

Your package was left near the front door or porch.



CZUR ET18 Pro Professional Document Scanner, 2nd Gen Auto-Flatten & Deskew Tech, 18MP Sony Camera, Capture A3, 186 Languages OCR, Convert to PDF/Searchable PDF/Word/Tiff/Excel, Run On Windows & MacOS

Sold by: CZUR-US
Return eligible through Jul 24, 2021
\$525.00

Condition: New

[Buy it again](#)

[Track package](#)

[Get product support](#)

[Return or replace items](#)

[Share gift receipt](#)

[Leave seller feedback](#)

[Write a product review](#)

[Archive order](#)

Customers who bought HP 27 Pavilion All-in-One PC, 10th Gen Intel i7-10... also bought

For customer support visit [Amazon.com/contact-us](https://www.amazon.com/contact-us)

Order date: April 22, 2022
Purchase Order #:
Order #: 112-0712352-0165040
Date shipped: April 24, 2022

Ship to:
Clallam Co. Genealogical Society
403 E 8TH ST
PORT ANGELES, WA 98362-6219
United States

Shipment details

Item description	Qty	Item price	Item subtotal
WD 5TB My Passport Portable External Hard Drive HDD with Password Protection and auto Backup Software, White - WDBPKJ0050BWT-WESN (SKU: B088P3KZZ9) Condition: New Sold by: Amazon.com Services LLC Gift message: ""	1	\$129.99	\$129.99
Item subtotal			\$129.99
Shipping & handling			\$5.99
Sales tax			\$11.97
Total			\$147.95

Return or replace your item

Visit [Amazon.com/returns](https://www.amazon.com/returns)Have feedback on how we packaged your order? Tell us at [Amazon.com/packaging](https://www.amazon.com/packaging)



Final Details for Order #112-6359586-3131413

Order Placed: April 22, 2022

Amazon.com order number: 112-6359586-3131413

Order Total: \$130.54

Shipped on April 25, 2022	
Items Ordered	Price
1 of: <i>Brother DS-740D Duplex Compact Mobile Document Scanner</i> Sold by: Amazon.com Condition: New	\$119.98
Shipping Address: Clallam Co. Genealogical Society 403 E 8TH ST PORT ANGELES, WA 98362-6219 United States	Item(s) Subtotal: \$119.98 Shipping & Handling: \$7.97 Free Shipping: -\$7.97 ----- Total before tax: \$119.98 Sales Tax: \$10.56 -----
Shipping Speed: FREE Shipping	Total for This Shipment: \$130.54 -----

Payment Information	
Payment Method: Visa Last digits: 7412	Item(s) Subtotal: \$119.98 Shipping & Handling: \$7.97 Promotion applied: -\$7.97 -----
Billing address Clallam Co. Genealogical Society 403 E 8TH ST PORT ANGELES, WA 98362-6219 United States	Total before tax: \$119.98 Estimated Tax: \$10.56 -----
	Grand Total: \$130.54
Credit Card transactions	Visa ending in 7412: April 25, 2022: \$130.54

To view the status of your order, return to [Order Summary](#) .

[Conditions of Use](#) | [Privacy Notice](#) © 1996-2020, Amazon.com, Inc.

Final Details for Order #112-6164561-3013860

[Print this page for your records.](#)**Order Placed:** August 10, 2021**Amazon.com order number:** 112-6164561-3013860**Order Total:** \$476.32**Shipped on August 11, 2021****Items Ordered****Price**

1 of: 2021 Newest HP 14" HD Laptop Computer, AMD Ryzen 3 3250U up to 3.5GHz
(Beat Intel i5-7200U), 12GB RAM, 128GB SSD, HD Webcam, Remote Work, WiFi,
Bluetooth 4.2, HDMI, USB-A&C, Win10 S, w/Marxsol Cables

\$439.00

Sold by: e@World ([seller profile](#))

Condition: New

Shipping Address:

Virginia Majewski
115 WILLIAMS PL
SEQUIM, WA 98382-9309
United States

Shipping Speed:

Standard Shipping

Payment information**Payment Method:**

Kitsap Bank Debit Card | Last digits: 4585

Item(s) Subtotal: \$439.00

Shipping & Handling: \$0.00

Billing address

Virginia Majewski
115 WILLIAMS PL
SEQUIM, WA 98382-9309
United States

Total before tax: \$439.00

Estimated tax to be collected: \$37.32

Grand Total: \$476.32**Credit Card transactions**

Visa ending in 4585: August 11, 2021: \$476.32

To view the status of your order, return to [Order Summary](#).

Obituary Project:

Begin by turning on computer in project room. On/off button is on the left lower side of the computer. Then turn on Czur scanner. On/off button is on the lower back side of the scanning tower.

How to Scan the Obit and save the file:



1. Find the Czur scanner icon on the desktop.
Double click to open.
2. Place the obituary page on the scanner mat. Be sure it is straight and centered.



3. Click on the scan button Scan on the right lower side of the page and the image will appear on the computer screen.

Manual Selection



4. Click on manual selection on the right side of the screen.
5. Using the mouse, left click on the upper left had corner of the obit you want to scan, hold down and draw the mouse to the right lower corner of the obit and release. It should look like this..



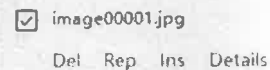
6. Click on the Scan button on the right lower side of the screen again. The image will appear in the column on the left hand side of the screen.



7. Click on the Back button at the top of the left had side on the screen.

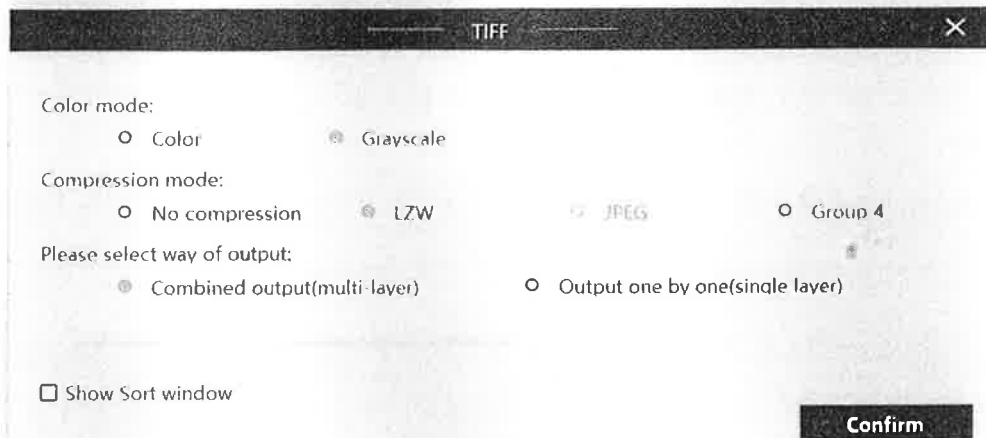
8. The image will now enlarge and be in the center screen. Click on the

image# on the right hand side of the screen.



9. Now click on the TIFF icon on the left side of the screen.  TIFF

10. A new screen will pop up. Set the parameters to grayscale, LZW and Combined. Then click confirm.

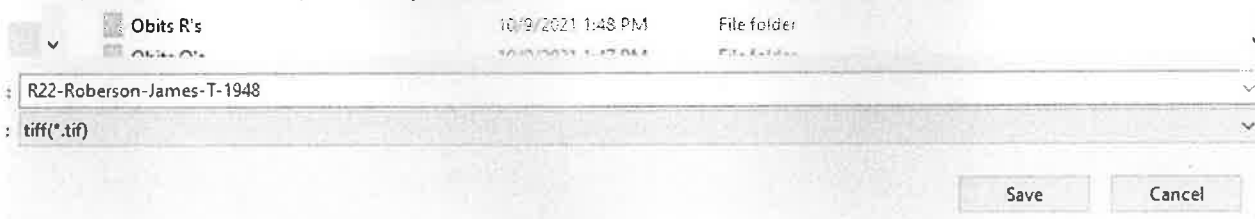


11. Now the save as screen will pop up.

12. At the top of the screen; Save to:  > This PC > Downloads

Under downloads you will see folders for the Obits. Click on the appropriate one (Obit A's, B's, C's, etc).

13. At the bottom of the screen you will type in the file name. Label is as follows; page obit is found on, dash, last name, dash, space bar, first name, dash, middle initial, dash, year of death. It should look like this:



Then click on save and then on confirm.

14. The image will then be saved and can be accessed by clicking on:
Files > This PC>Downloads>ObitsA,B,C,etc.



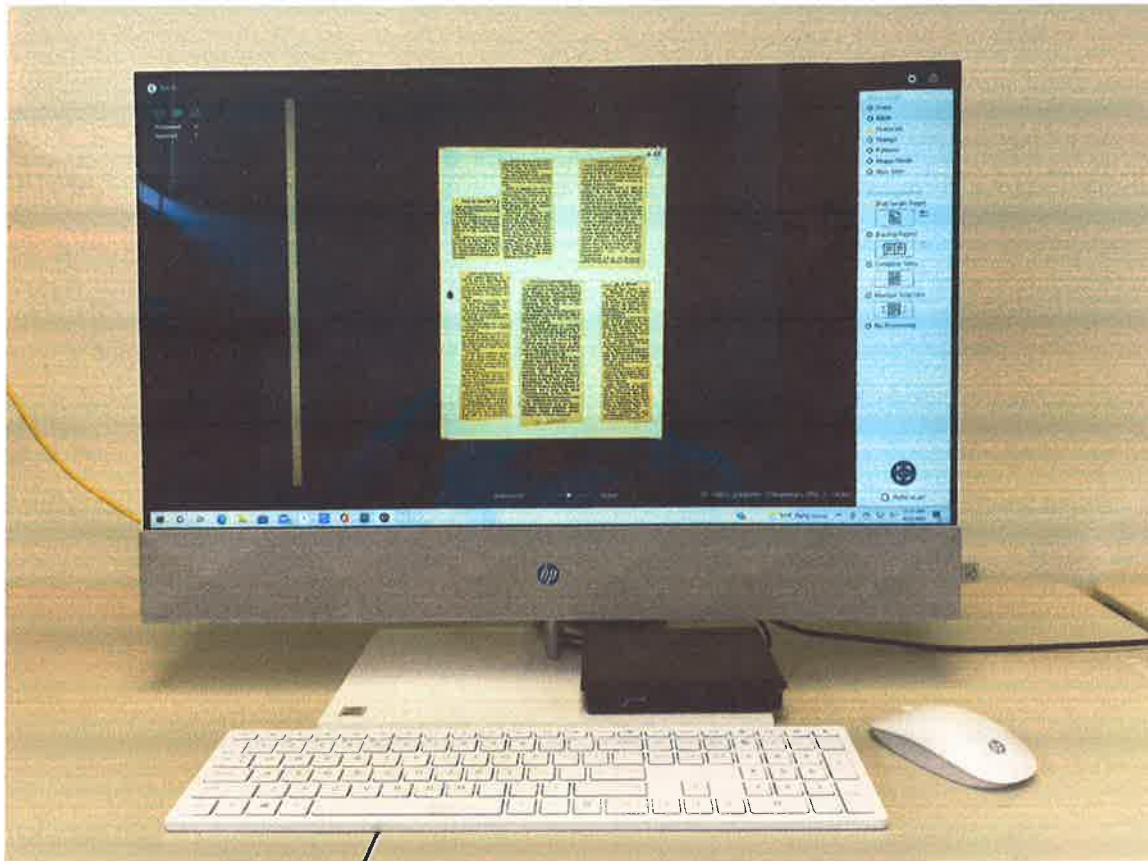
File cabinets with original obits



Each file folder contains 100 pages



Project room with computer & document scanner



Desktop computer with obit images



Document scanner with obits

Heritage Advisory Board Financial Report

CLALLAM COUNTY**REVENUE & EXPENDITURE FINANCIAL SUMMARY--\$1 SURCHARGE TO PROMOTE HISTORICAL PRESERVATION OR HISTORICAL PROGRAMS (PURSUANT TO RCW 36.22.170)****GENERAL FUND REVENUE ACCOUNT--00100.221.34136.00.0000****GENERAL FUND EXPENDITURE ACCOUNT--00100.291.51420.49.0400 (STARTING 2020)****UPDATED THRU 06/30/2022****REVENUES COLLECTED**

2005 aug - dec	10,604
2006	21,584
2007	20,357
2008	16,576
2009	17,079
2010	14,515
2011	13,449
2012	14,775
2013	15,984
2014	12,278
2015	14,495
2016	15,048
2017	15,768
2018	15,173
2019	15,255
2020	19,847
2021	22,223
YTD June 2022	8,165

Total Revenue Collected**283,175****HISTORICAL PRESERVATION EXPENDITURES
MADE**

2005 aug - dec	0
2006	0
2007	0
2008	0
2009	0
2010	0
2011	67,835
2012	16,728
2013	0
2014	0
2015	0
2016	0
2017	3,285
2018	0
2019	3,641
2020	0
2021	50,000
YTD June 2022	40,000
	24,400

Total Expenditures Made to Date**205,889**

CLALLAM COUNTY

REVENUE & EXPENDITURE FINANCIAL SUMMARY--\$1 SURCHARGE TO PROMOTE HISTORICAL PRESERVATION OR HISTORICAL PROGRAMS (PURSUANT TO RCW 36.22.170)

GENERAL FUND REVENUE ACCOUNT--00100.221.34136.00.0000

GENERAL FUND EXPENDITURE ACCOUNT--00100.291.51420.49.0400 (STARTING 2020)

UPDATED THRU 06/30/2022

HISTORIC PRESERVATION EXPENDITURE DETAILS (excluding REET financed historic preservation-related capital projects, amounts are net of grant funds rec'd)

	<u>Year</u> <u>Incurred</u>	<u>Amount Funded</u> <u>through General</u> <u>Fund (net of</u> <u>Grants Rec'd)</u>	<u>Notes</u>
Historic Courthouse Interior Exterior Rehabilitation	2010	67,835	\$252,440 incurred in 2010; net of Grant rec'd in 2011 of \$184,605
Old Fire Hall Analysis	2011	16,728	
Historic Courthouse Tower Ladder Replacement	2016	3,285	
Salt Creek Bunker Security Fencing	2018	3,641	
New Dungeness Light Station Association	2020	2,400	
Sequim Museum & Arts	2020	43,100	
Clallam county Historical Society	2020	2,000	
Port Angeles Fine Arts Center	2020	2,500	
New Dungeness Light Station Association	2021	8,600	
Sequim Museum & Arts	2021	14,500	
Clallam County Genealogical Society	2021	2,400	
North Olympic History Center	2021	14,500	
Dungeness River Audubon Center	2022	4,000	
North Olympic History Center	2022	4,950	
North Olympic Peninsula Railroaders	2022	2,500	
Port Angeles Fine Arts Center	2022	7,950	
Sequim Museum & Arts	2022	5,000	

Total Expenditures Incurred to Date

205,889

HISTORIC PRESERVATION ESTIMATED

UNSPENT FUNDS

Annual Rev less
Expenditure

Cumulative Unspent Funds

2005 aug - dec	10,604	10,604
2006	21,584	32,188
2007	20,357	52,545
2008	16,576	69,121
2009	17,079	86,200
2010	-53,320	32,880
2011	-3,279	29,601
2012	14,775	44,376
2013	15,984	60,360
2014	12,278	72,638
2015	14,495	87,133
2016	11,763	98,896
2017	15,768	114,664
2018	11,532	126,196
2019	15,255	141,451
2020	-30,153	111,298
2021	-17,777	93,521
2022	-16,235	77,286

CLALLAM COUNTY

REVENUE & EXPENDITURE FINANCIAL SUMMARY--\$1 SURCHARGE TO PROMOTE HISTORICAL PRESERVATION OR HISTORICAL PROGRAMS (PURSUANT TO RCW 36.22.170)

GENERAL FUND REVENUE ACCOUNT--00100.221.34136.00.0000

GENERAL FUND EXPENDITURE ACCOUNT--00100.291.51420.49.0400 (STARTING 2020)

UPDATED THRU 06/30/2022

Total Historic Preservation Unspent Funds Available

77,286

CLALLAM COUNTY

REVENUE & EXPENDITURE BUDGET--\$1 SURCHARGE TO PROMOTE HISTORICAL PRESERVATION OR HISTORICAL PROGRAMS (PURSUANT TO RCW 36.22.170)

GENERAL FUND REVENUE ACCOUNT--00100.221.34136.00.0000

GENERAL FUND EXPENDITURE ACCOUNT--00100.291.51420.49.0400 (STARTING 2020)

BUDGET YEAR--2022

	BUDGET 2022
REVENUE--HISTORIC PRESERVATION \$1 SURCHARGE	20,000
EXPENDITURE--HISTORIC PRESERVATION	40,000
BUDGETED NET SURPLUS/(DEFICIT) OF REVENUE TO EXPENDITURES	-20,000
<u>HISTORIC PRESERVATION FUND BALANCE</u>	
BEGINNING FUND BALANCE--HISTORIC PRESERVATION	93,521
NET SURPLUS/(DEFICIT) OF REVENUE TO EXPENDITURES	-20,000
ENDING FUND BALANCE--HISTORIC PRESERVATION	73,521