



Clallam County

CLALLAM COUNTY MEETING PARTICIPATION

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link:
<https://www.clallamcountywa.gov/669/Live-Archived-Meetings-Online>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

DNR
meeting @
1pm 3/20/23

Clallam County

2022 Quarterly Income Report – Quarter 4

The Washington State Department of Natural Resources manages more than 600,000 acres of state forestlands in Washington. State forestlands generate revenue that helps support counties and local services. The lands are located in 21 counties, though the amount of acreage of trust land varies considerably by county. This report provides county-specific information regarding quarterly revenue from state forestlands.

ALL REVENUE¹ distributed to Clallam County in Calendar Quarter 4 (October 1 - December 31, 2022). Due to the specific date monies are received by the Department and the cutoff dates used by the State Treasurer for wire transfers, the revenue for the current period may be different than actual remittances received by the county.

\$ 1,788,915.42

ALL REVENUE¹ accrued for Clallam County this calendar year, 2022, as of December 31, 2022. For reporting purposes, DNR follows the modified accrual basis of accounting per Generally Accepted Accounting Principles (GAAP). Under this measurement focus, revenues are recognized and recorded when they become both measurable and available, i.e., when invoiced.

\$ 5,914,742.00

NET VALUE² of State Forestland timber in Clallam County under contract as of December 31, 2022.

\$ 9,467,204.29

[Click here](#) for 10-Year Revenue History.

[Click here](#) for detail about timber sales under contract.

¹ All revenue refers to distributions from timber and non-timber sources.

² Net value of timber includes the estimated value of timber currently under contract and does not include the estimated value from non-timber sources.

There are two types of state forestlands: State Forest Transfer lands, and State Forest Purchase lands.

1. **State Forest *Transfer* Lands.** These are lands acquired by counties through tax foreclosures that were subsequently turned over to the state. The Department of Natural Resources currently manages more than 538,000 acres of these forestlands in trust for 20 counties. Revenue from State Forestlands is distributed in accordance with RCW 79.64.110. Based on population, Skamania and Wahkiakum Counties have different distribution requirements compared with other counties.
2. **State Forest *Purchase* Lands.** State-issued bonds were used to acquire certain parcels of forestland from private owners. Typically, these forestlands had been logged and were in need of active management. Allocation of revenue from these lands was determined when purchase was authorized, as follows: 26.5 percent to the county in which the property is located; 50 percent to DNR for management expenses; and the remaining 23.5 percent to the State General Fund.

State Forestlands

Current as of 04/09/2021

	State Forest Transfer	State Forest Purchase	Total Acres
Clallam	93,018	242	93,260
Clark	26,497	3,850	30,347
Cowlitz	11,083	275	11,358
Grays Harbor	2,315	29,033	31,348
Jefferson	14,706	16	14,722
King	22,908	0	22,908
Kitsap	7,561	79	7,640
Kittitas	0	3	3
Klickitat	20,360	41	20,401
Lewis	39,999	3,069	43,067
Mason	28,344	561	28,905
Okanogan	42	0	42
Pacific	14,839	8,163	23,002
Pierce	8,880	3,339	12,219
Skagit	86,146	2	86,148
Skamania	37,917	4,461	42,378
Snohomish	62,480	1,681	64,161
Stevens	160	41	201
Thurston	20,019	23,531	43,550
Wahkiakum	12,405	0	12,405
Whatcom	29,241	996	30,237
Total Acres	538,918	79,384	618,302

Table 2: STATE FORESTLANDS -TIMBER SALES UNDER CONTRACT

LUMP SUM SALES¹

1-LUMP SUM SALES Purchaser bids a fixed total sale value. Distributions occur throughout the contract as timber is harvested and invoiced. Contract can be terminated at any time.

2-SCALE SALES Purchaser bids a fixed price per thousand board feet for the biddable species; prices for all other species are set by DNR prior to auction. The total value for scale sales are estimates only, actual value will depend upon the amount of timber volume harvested by species. Distributions occur throughout the contract as timber is harvested and invoiced. Contract can be extended.

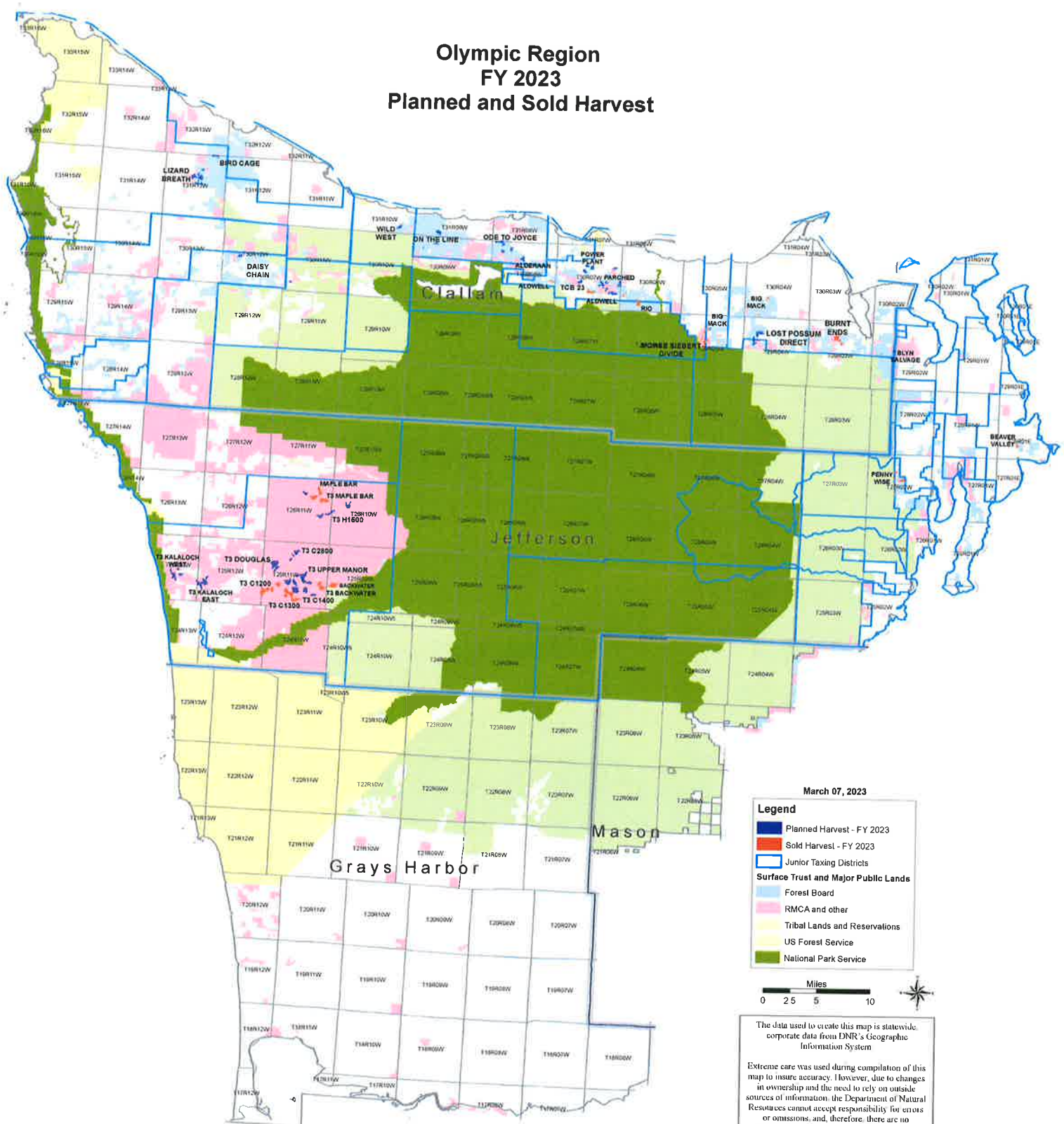
3-SORT SALES 1) Contractor hired by DNR harvests timber, delivers logs to individual purchasers of log sorts, and the harvester is paid for those services from the gross proceeds. Purchaser bids a delivered log value, per thousand board feet. The net value [after payment of harvesting costs] are estimates only until the project is completed. Actual net value will depend upon the amount of timber volume harvested by sort. 2) Distribution occurs once all operations are completed and the sale revenues and expenditures have been audited. Partial distributions may occasionally occur to provide revenue for the beneficiaries, or to meet the statutory requirement to maintain less than \$5 million in the Contract Harvest Revolving Fund at the end of each calendar year under RCW 76.09.020.

If you are interested in more information related to state trust land distribution, please contact:
mona.griswold@dnr.wa.gov 360-374-2800

NOTE: This table shows revenue from timber only, it does not include non-timber revenue.

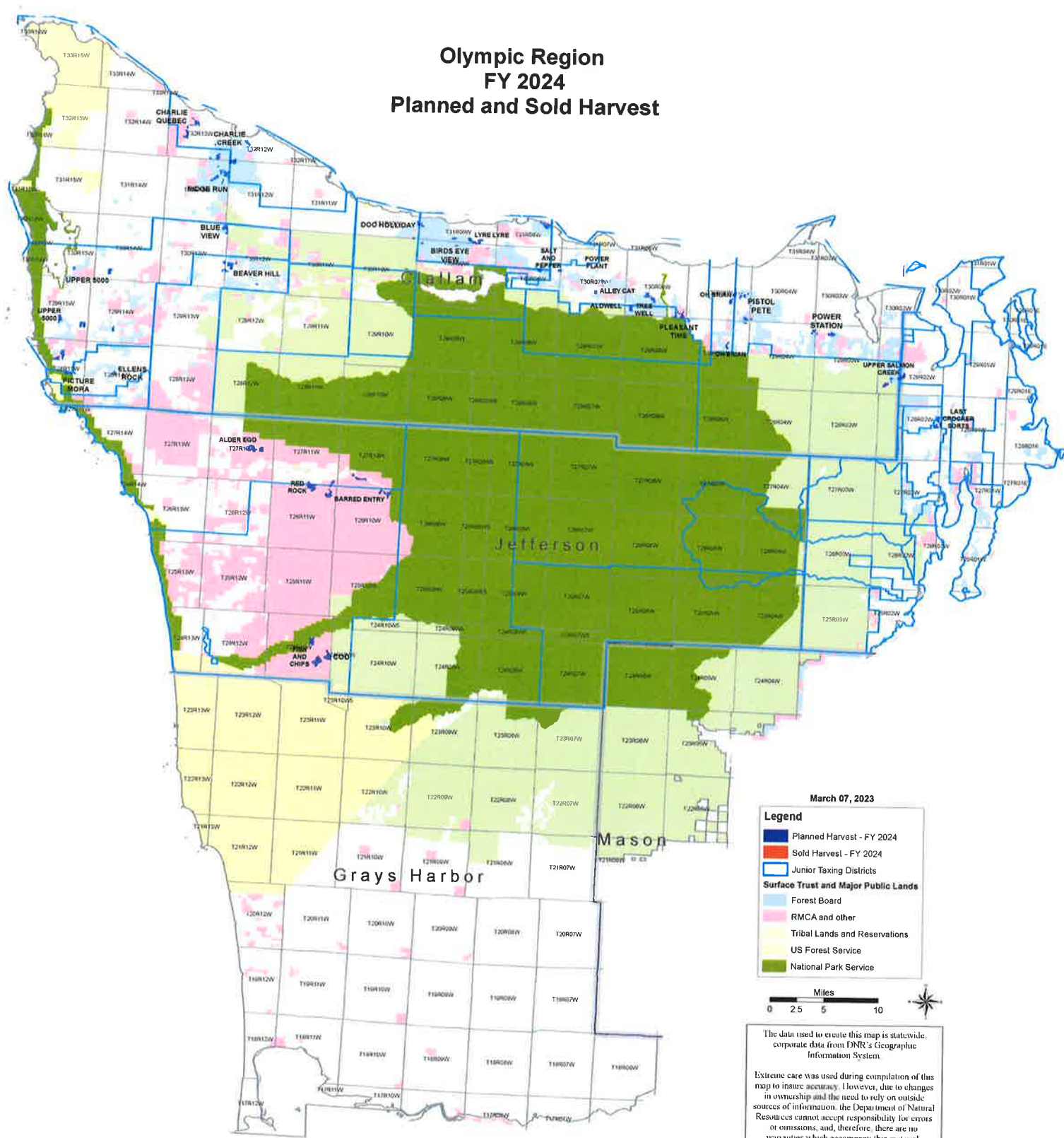
* This revenue is distributed by the county in accordance with RCW 79.64.110

Olympic Region FY 2023 Planned and Sold Harvest



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES
HILARY S. ENACE | COMMISSIONER OF PUBLIC LANDS

Olympic Region FY 2024 Planned and Sold Harvest



March 07, 2023

Legend

- Planned Harvest - FY 2024
- Sold Harvest - FY 2024
- Junior Taxing Districts
- Surface Trust and Major Public Lands
 - Forest Board
 - RMCA and other
 - Tribal Lands and Reservations
 - US Forest Service
 - National Park Service

Miles
0 2.5 5 10

The data used to create this map is statewide, corporate data from DNR's Geographic Information System.

Extreme care was used during compilation of this map to insure accuracy. However, due to changes in ownership and the need to rely on outside sources of information, the Department of Natural Resources cannot accept responsibility for errors or omissions, and, therefore, there are no warranties which accompany this material.



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES
HILARY S. FRANZ | COMMISSIONER OF PUBLIC LANDS



Olympic Region State Lands Management Presentations

Part 1: Timber Sale Planning



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Sustainable Harvest Calculation

What is SHC?

It is a sustainable volume of timber to be offered for sale over a 10-year period, approved by the Board of Natural Resources.



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES

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RCWs and the SHC

Revised Codes of Washington (RCW) 79.10.320 directs the DNR to set and recalculate these levels every 10 years

(Currently operating in the 2015-2024 planning decade)

RCW 79.10.330 (Arrearage), “if an arrearage exists at the end of a decade...sale the arrearage in addition to the sustainable harvest level adopted for the next decade..”



What guides the SHC?

Policies:

- **Policy of Sustainable Forestry**
- **Habitat Conservation Plan (HCP)**

Procedures:

- **Over 50 Department procedures, guidelines, and tasks related to forest management**
- **Riparian and Wetland Zones, Potentially Unstable Slopes, Northern Spotted Owls, and Marbled Murrelets**



Policy of Sustainable Forestry

- **20 Westside Sustainable Harvest Units (SHUs)**
 - Olympic Region has the Clallam, Grays Harbor, and Jefferson County SHUs and the Olympic Experimental State Forest (OESF)
- **A harvest level is set for each unit**



Habitat Conservation Plan

- **Adopted by the DNR in 1997 and covers 1.8 million acres**
- **DNR's HCP provides mitigation for federally listed species and numerous T&E salmonid species**
- **Long-term land management plan – 70 years**
- **Includes species specific conservation strategies and plan implementation**



Procedures

- **Riparian and Wetlands**
- **Potentially Unstable Slopes**
- **Northern Spotted Owls**
- **Marbled Murrelets**
- **Forest Land and Landscape Plans**
- **Watershed analysis**
- **Operational constraints**



Olympic Region Planning

- **Once target levels set, District Managers and Unit Foresters identify forest management units (FMUs) to set an action plan**
- **Forestry Handbook**
- **GIS Review and Inventory**
- **Local Knowledge**



Timber Sale Reviews

- Once Timber Sales are identified, they are scheduled by Fiscal Year (FY)
- Approximately 1-2 years before the beginning of the FY schedule, all timber sales are submitted for review by DNR specialists
- Timber Sale Specialists include: Region Biologist, Licensed Region Geologist, Cultural Resource Specialist, Licensed Land Surveyor, Region and District Engineers, Rights-of-Way Specialists, and Region Management



Timber Sale Scheduling

- **After Specialist Reviews, workloads are considered when completing and finalizing the region's FY timber sale schedule**
- **Region's constraints include survey work, unstable slopes, and cultural resources**
- **Field Work begins on timber sales 7-8 months before scheduled auction date**



State Lands Management Presentations

Part 2: Timber Sale Field Work

- Field Recon
- Field Review with Specialists
- Timber Sale Boundary Marking
 - Leave Tree Retention Plans
 - Road Plans



Questions?



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NATURAL RESOURCES

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CLALLAM COUNTY REVENUE PROJECTIONS FOR 2023 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)

SALES CURRENTLY UNDER CONTRACT																								
SALE NAME	CONTRACT NO.	SALE TYPE	SALE DATE	EXP. DATE	Total Volume	TOTAL VALUE	% COUNTY	Total Value to County	TAX DIST.		PREVIOUS YEARS	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		PROJECTED 1ST-4TH QUARTER	Yearly Total Wired	SALE TOTAL WIRE TO COUNTY	2024 under contract	
												Projected	Wired to County	Projected	Wired to County	Projected	Wired to County	Projected	Wired to County					
WILLEY RIDGE	C3000098103	LUMP SUM	4/28/2021	10/31/2024	8797	\$630,000	12.54%	\$59,252	302-100%%		N/A	\$0		\$0		\$25,000		\$0		\$25,000	\$0	\$0	\$59,252	
SPRUCED UP- EXTENDED	C3000098878	LUMP SUM	5/27/2020	1/31/2023	7672	\$1,922,487.00	14.52%	\$209,359	502-100%		\$183,762	\$0		\$25,597		\$0		\$0		\$25,597	\$0	\$183,762	\$25,597	
WHISKY CK. LIMIT-EXTENDED	C3000099241	LUMP SUM	8/26/2020	10/31/2023	9692	\$2,710,419.57	70.56%	\$1,434,354	102-9.05%		\$113,137	\$0				\$0		\$3,690		\$113,137	\$0	\$113,137	\$12,980	
									153-90.95%		\$1,137,006	\$0			\$0		\$37,086		\$37,086	\$0	\$1,137,006	\$130,454		
SOUTH CHICAGO-EXTENDED	C3000099255	LUMP SUM	6/17/2020	4/30/2023	8984	\$1,602,720.00	95.70%	\$1,150,352	153-100%		\$929,702	\$0		\$42,945		\$62,670		\$115,035		\$0	\$177,705	\$42,945	\$972,647	\$0
FLUTTERBY	C3000099655	LUMP SUM	10/28/2020	12/31/2022	3282	\$1,005,001.00	75.51%	\$569,157	102-43.24%		\$174,666	\$0		\$47,578		\$24,610		\$0		\$24,610	\$47,578	\$222,244	\$0	
									153-56.76%		\$229,280	\$0		\$62,455		\$32,305		\$0		\$32,305	\$62,455	\$291,735	\$0	
GOOD GOLLY-EXTENDED	C3000100647	LUMP SUM	12/16/2020	4/15/2023	6554	\$1,936,148	9.41%	\$136,644	502-100%		\$124,621	\$0		\$12,000		\$0		\$0		\$12,000	\$0	\$124,621	\$0	
SALTY VIEW	C3000100653	LUMP SUM	2/24/2021	10/31/2023	8628	\$2,387,841	85.02%	\$1,522,607	151-10.47%		\$49,884	\$0		\$20,940		\$52,758		\$20,940		\$94,638	\$0	\$15,942	\$15,942	
									102-19.51%		\$82,955	\$0		\$39,020		\$98,311		\$39,020		\$176,351	\$0	\$82,955	\$29,706	
									153-70.01%		\$333,609	\$0		\$140,040		\$352,829		\$140,040		\$632,909	\$0	\$333,609	\$106,612	
									502-100%		\$349,367	\$0		\$0		\$37,383		\$0		\$37,383	\$0	\$349,367	\$0	
SHU TYE-EXTENDED	C3000100656	LUMP SUM	6/16/2021	1/31/2023	1787	\$265,888	32.37%	\$64,551	502-76%		\$45,170	\$0		\$3,889		\$0		\$0		\$3,889	\$0	\$45,170	\$0	
CENTER 21 THIN	C3000100662	WEIGHT SCALE	12/15/2021	10/31/2024	4652	\$707,187.32	30.00%	\$159,117	503- 24%		\$14,264	\$0		\$1,228		\$0		\$0		\$1,228	\$0	\$14,264	\$0	
									202-100%		\$37,416	\$0	\$10,070		\$10,000		\$10,000		\$10,000	\$10,070	\$47,486	\$81,632		
FOR WHAT IT'S WORTH	C3000100852	LUMP SUM	1/27/2021	9/30/2023	5100	\$1,188,166	22.12%	\$197,117	502-100%		\$134,513	\$0		\$0		\$42,892		\$19,711		\$62,603	\$0	\$134,513	\$0	
OVER UNDER	C3000102019	LUMP SUM	1/26/2022	10/31/2023	2889	\$1,067,127	100%	\$800,345	503-100%		\$722,598	\$0		\$0		\$0		\$80,000		\$80,000	\$0	\$722,598	\$0	
BLACK DIAMOND	C3000102024	LUMP SUM	11/30/2021	10/31/2023	5469	\$2,449,393.48	100.00%	\$1,837,045	101-55.17%		N/A	\$0		\$334,528		\$220,680		\$152,821		\$594,181	\$334,528	\$334,528	\$101,350	
									102-44.83%		N/A	\$0	\$271,831		\$179,320		\$179,320		\$124,179		\$482,819	\$271,831	\$52,354	
TYEE RIDGE	C3000102262	LUMP SUM	6/15/2022	10/31/2023	4720	\$1,158,001	91%	\$790,336	503-100%		N/A	\$0		\$0		\$400,000		\$311,302		\$711,302	\$0	\$0	\$79,034	
									102-33%		N/A	\$0		\$0		\$0		\$0		\$0	\$0	\$173,992		
									202-34%		N/A	\$0		\$0		\$0		\$0		\$0	\$0	\$173,992		
									153-33%		N/A	\$0		\$0		\$0		\$0		\$0	\$0	\$173,992		
OUTFIELD	C3000102802	LUMP SUM	5/25/2022	10/31/2024	5559	\$1,827,170	98%	\$1,342,970	502-78.83%		\$143,600	\$0		\$346,391		\$197,075		\$197,075		\$68,656	\$462,806	\$346,391	\$489,991	\$105,866
									506-21.17%		\$38,564	\$0	\$93,024		\$52,925		\$52,925		\$18,438		\$124,288	\$93,024	\$131,588	\$28,431
STRIPED FLY	C3000102915	LUMP SUM	4/27/2022	CLOSED	469	\$115,000	100%	\$86,250	153-100%		N/A	\$0		\$86,250		\$0		\$0		\$0	\$86,250		\$0	\$28,431
RIO	C3000103161	LUMP SUM	8/24/2022	10/31/2024	1898	\$905,490	100%	\$679,117	101-80%		N/A	\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$0	\$543,294
									102-20%		N/A	\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$135,823	
ALDWELL	C3000102251	LUMP SUM	10/26/2022	10/31/2024	5899	\$2,918,000	100%	\$2,188,500	102-75%		N/A	\$0		\$193,559		\$435,000		\$435,000		\$413,680	\$1,283,680	\$193,559	\$193,559	\$164,137
									151-5%		N/A	\$0	\$12,903		\$29,000		\$29,000		\$27,578		\$85,578	\$12,903	\$12,903	\$10,942
									152-20%		N/A	\$0	\$51,615		\$116,000		\$116,000		\$110,314		\$342,314	\$51,615	\$51,615	\$43,770
									176-100%		N/A	\$0	\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$116,467
MORSE SIEBERT DIVIDE	C3000102260	LUMP SUM	10/26/2022	10/31/2024	1827	\$621,156	25%	\$116,467	503- 100%		\$3,920	\$0		\$419		\$0		\$0		\$0	\$419	\$4,339	\$0	
DRY FIRE	C3000103791	LUMP SUM	9/28/2022	CLOSED	754	\$190,936	3%	\$4,339	176-50%			\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$397,747	
BIG MACK	C3000103761	LUMP SUM	1/25/2023	10/31/2025	3003	\$1,060,659	100%	\$795,494	202-50%			\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$0	\$397,747
											\$0		\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$397,747
TOTALS					102,419	\$ 27,475,902		\$ 14,256,606			\$4,848,034	\$0	\$1,553,568	\$1,602,299	\$0	\$2,364,208	\$0	\$1,577,455	\$0	\$5,543,962	\$1,553,568	\$6,401,602	\$2,365,615	

SALES PROJECTED TO BE SOLD IN CALANDAR YEAR 2023 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																														
WILD WEST	C000103771	LUMP SUM	3/29/2023	10/31/2024	1542	\$158,000	100%	\$118,500	151-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,500				
DAISY CHAIN	C000103890	LUMP SUM	3/29/2023	10/31/2024	1043	\$100,000	50%	\$37,500	503-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500				
BIRD CAGE	C000103967	LUMP SUM	3/29/2023	10/31/2023	612	\$137,700	100%	\$103,275	302-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$103,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ALDERAAN	C000104353	LUMP SUM	4/26/2023	10/31/2025	1216	\$450,000	100%	\$337,500	151-25%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
									152-25%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									153-50%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCB 23	C000103864	LUMP SUM	4/26/2023	12/31/2024	506	\$113,850	83%	\$70,872	102-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,750					
LIZARD BREATH	C000103773	LUMP SUM	5/24/2023	10/31/2025	4930	\$1,000,000	82%	\$615,000	302-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,872				
LOST AND FOUND SORTS	C000103559	SORT	6/21/2023	5/31/2024	5679	\$1,135,800	98%	\$834,813	202-65%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
									203-35%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									102-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
POWER PLANT	TBD	LUMP SUM	6/21/2023	10/31/2025	1638	\$409,500	100%	\$307,125	102-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,125					
PICTURE MORA	TBD	LUMP SUM	7/26/2023	TBD	4200	\$1,050,000	100%	\$787,500	502-50%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,125				
									506-50%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CHARLIE CK	TBD	LUMP SUM	8/30/2023	TBD	6475	\$1,359,750	100%	\$1,019,813	302-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$393,750				
BLUE VIEW	TBD	LUMP SUM	8/30/2023	TBD	3000	\$675,000	100%	\$506,250	502-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019,813				
UPPER SALMON	TBD	LUMP SUM	8/2/30/23	TBD	6290	\$1,887,000	32%	\$452,880	203-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
LYRE LYRE	TBD	LUMP SUM	9/27/2023	TBD	3920	\$980,000	67%	\$492,450	153-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452,880				
RIDGE RUN	TBD	LUMP SUM	9/27/2023	TBD	4900	\$1,225,000	100%	\$918,750	302-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
OH BRIAN	TBD	LUMP SUM	9/27/2023	TBD	5396	\$1,888,600	100%	\$1,416,450	176-50%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
									202-50%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SALT AND PEPPER	TBD	LUMP SUM	10/25/2023	TBD	4566	\$1,598,100	100%	\$1,198,575	102-40%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
									151-60%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ELLENS ROCK	TBD	LUMP SUM	10/25/2023	TBD	3750	\$937,500	89%	\$625,781	502-50%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
									506-50%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALLEY CAT	TBD	LUMP SUM	11/15/2023	TBD	2824	\$847,200	100%	\$635,400	102-70%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
									151-20%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BEAVER HILL	TBD	LUMP SUM	11/15/2023	TBD	5100	\$1,147,500	93%	\$800,381	503-100%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
									101-33%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TREE WELL	TBD	LUMP SUM	12/13/2023	TBD	7972	\$2,391,600	100%	\$1,793,700	102-67%	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
										N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				TOTALS	177,978	46,968,002		27,329,120		\$4,848,034	\$0	\$1,553,568	\$1,602,299	\$0	\$2,467,483	\$0	\$1,577,455	\$0	\$5,543,962	\$1,553,568	\$6,401,602	\$14,697,457								

ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE

All revenue figures are for calendar years, and already have DNR management fees deducted.

All Revenue:	\$0.00
Non-timber:	\$0.00
Com. Sites	
ROW/RUP	
LEASES	
SPECIAL FOREST PROD.	
Timber:	

CLALLAM COUNTY REVENUE PROJECTIONS FOR 2022 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																										
SALES CURRENTLY UNDER CONTRACT.																										
SALE NAME	CONTRACT NO.	SALE TYPE	SALE DATE	EXP. DATE	Total Volume	TOTAL VALUE	% COUNTY	Total Value to County	TAX DIST.		2018 TRANSFERS	2019 TRANSFERS	2020 TRANSFERS	2021 TRANSFERS	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		PROJECTED 4TH QUARTER	Yearly Total Wired	SALE TOTAL WIRE TO COUNTY	2023 under contract
															Projected	Wired to County	Projected	Wired to County	Projected	Wired to County	Projected	Wired to County				
AGATE BAY CT	C3000096309	WEIGHT SCALE	6/13/2018	CLOSED	4,550	\$898,829	45.16%	\$304,433	153-100%		\$29,147	\$10,176	\$34,194	\$220,725	\$0	\$95	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$145	\$294,387	CLOSED
PLEASANT PUSH	C3000096665	LUMP SUM	5/23/2018	CLOSED	6,042	\$2,131,406	71%	\$1,134,974	101- 15.55%		\$17,210	\$0	\$159,230	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$176,505	CLOSED
									102- 84.45%		\$93,464	\$0	\$864,761	\$0	\$0	\$351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PARK LINE	C3000097443	LUMP SUM	1/30/2019	CLOSED	3,373	\$602,200	0.86%	\$3,884	503-100%		N/A	\$3,021	\$863	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351	\$958,576	CLOSED
BOULDER DASH	C3000098722	LUMP SUM	8/28/2019	CLOSED	7202	\$924,000	55.74%	\$386,278	502-100%		N/A	N/A	\$21,416	\$331,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,279	\$0
FOOT TRAIL	C3000097642	LUMP SUM	3/25/2020	CLOSED	6472	\$1,734,478	97.93%	\$1,273,931	101-100%		N/A	N/A	\$0	\$838,958	\$0	\$435,428	\$0	\$0	\$33,388	\$33,389	\$0	\$0	\$0	\$33,389	\$386,279	\$0
LONE SPRUCE	C3000091527	LUMP SUM	5/27/2020	CLOSED	3650	\$881,233.50	94.29%	\$623,186	502-100%		N/A	N/A	\$422,954	\$205,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435,428	\$1,274,386	\$0
KINGS SILVER	C3000100646	LUMP SUM	10/28/2020	CLOSED	3094	\$1,133,281	100.00%	\$849,961	202-100%		N/A	N/A	\$0	\$0	\$0	\$340,890	\$425,000	\$425,015	\$0	\$0	\$0	\$84,056	\$0	\$849,961	\$849,961	CLOSED
HOMEWARD	C3000101114	LUMP SUM	12/16/2020	CLOSED	4527	\$1,267,000	79.39%	\$754,403	502-5%		N/A	N/A	\$0	\$34,119	\$0	N/A	\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$3,600	\$37,719	CLOSED
									506-95%		N/A	N/A	\$0	\$648,285	\$0	\$0	\$0	\$0	\$68,399	\$0	\$0	\$716,684	\$0			
TEXAS SHOWDOWN SORTS	VARIOUS	SORT	2/24/2021	CLOSED	6055	\$2,667,956	6.13%	\$100,812	202-75%		N/A	N/A	N/A	\$80,864	\$0	\$0	\$0	\$14,907	\$0	\$164	\$0	\$0	\$0	\$15,071	\$95,935	CLOSED
									203-25%		N/A	N/A	N/A	\$26,955	\$0	\$0	\$0	\$4,969	\$0	\$55	\$0	\$0	\$5,024	\$31,979		
TOMAUDE	C3000100885	LUMP SUM	3/24/2021	CLOSED	1853	\$331,800	100.00%	\$248,850	302- 100%		N/A	N/A	N/A	\$142,127	\$0	\$83,491	\$23,232	\$23,232	\$0	\$0	\$0	\$0	\$106,723	\$248,850	CLOSED	
CLARK FLATS	C3000100651	LUMP SUM	5/26/2021	CLOSED	5645	\$1,718,846	78.57%	\$1,012,873	503- 100%		N/A	N/A	N/A	\$1,007,712	\$0	\$5,161	\$0	\$0	\$0	\$0	\$0	\$0	\$5,161	\$1,012,873	CLOSED	
GOLLY G	C300100648	LUMP SUM	5/26/2021	CLOSED	2862	\$909,328	100.00%	\$681,996	502- 100%		N/A	N/A	N/A	N/A	\$547,771	\$0	\$51,538	\$82,686	\$82,686	\$0	\$0	\$0	\$0	\$134,225	\$681,996	CLOSED
WILLEY RIDGE	C3000098103	LUMP SUM	4/28/2021	10/31/2024	8797	\$630,000	12.54%	\$59,252	302- 100%%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,225	\$681,996	CLOSED
SPRUCE UP- EXTENDED	C3000098878	LUMP SUM	5/27/2020	1/31/2023	7672	\$1,922,487.00	14.52%	\$209,359	502-100%		N/A	N/A	\$1,088	\$66,244	\$0	\$55,508	\$26,000	\$26,121	\$39,619	\$34,751	\$0	\$49	\$0	\$0	\$0	\$59,252
WHISKY CK. LIMIT-EXTENDED	C3000099241	LUMP SUM	8/26/2020	10/31/2023	9692	\$2,710,419.57	70.56%	\$1,434,354	102-9.05%		N/A	N/A	\$5,883	\$17,647	\$0	\$7,829	\$0	\$0	\$42,734	\$0	\$0	\$81,778	\$0	\$89,607	\$113,137	\$16,671
									153-90.95%		N/A	N/A	\$59,118	\$177,355	\$0	\$78,684	\$0	\$0	\$429,967	\$0	\$0	\$821,849	\$0	\$900,533	\$1,137,006	\$167,539
SOUTH CHICAGO-EXTENDED	C3000099255	LUMP SUM	6/17/2020	4/30/2023	8984	\$1,602,720.00	95.70%	\$1,150,352	153-100%		N/A	N/A	\$0	\$529,853	\$0	\$76,962	\$75,000	\$62,766	\$200,000	\$175,050	\$0	\$85,071	\$0	\$399,849	\$929,702	\$220,651
FLUTTERBY	C3000099655	LUMP SUM	10/28/2020	12/31/2022	3282	\$1,005,001.00	75.51%	\$569,157	102-43.24%		N/A	N/A	\$0	\$97,410	\$0	\$50,385	\$23,782	\$0	\$24,142	\$0	\$46,827	\$26,871	\$46,827	\$77,256	\$174,666	\$24,610
									153-56.76%		N/A	N/A	\$0	\$127,868	\$0	\$66,138	\$31,218	\$0	\$31,691	\$0	\$61,468	\$35,274	\$61,468	\$101,412	\$229,280	\$32,305
GOOD GOLLY-EXTENDED	C30000100647	LUMP SUM	12/16/2020	4/15/2023	6554	\$1,936,148	9.41%	\$136,644	502-100%		N/A	N/A	N/A	\$42,181	\$0	\$9,588	\$23,560	\$23,560	\$25,000	\$17,122	\$0	\$32,169	\$0	\$82,440	\$124,621	\$12,023
SALTY VIEW	C3000100653	LUMP SUM	2/24/2021	10/31/2023	8628	\$2,387,841	85.02%	\$1,522,607	151-10.47%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$26,175	\$31,380	\$0	\$18,504	\$0	\$49,884	\$49,884	\$109,533
									102-19.51%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$48,775	\$58,474	\$0	\$92,955	\$92,955	\$204,106		
									153-70.01%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$175,025	\$209,858	\$0	\$123,751	\$0	\$333,609	\$333,609	\$732,521
SOLDUCKING	C3000100655	LUMP SUM	12/15/2021	10/31/2023	4902	\$1,276,717.67	40.39%	\$386,750	502-100%		N/A	N/A	N/A	N/A	\$0	\$14,640	\$235,000	\$234,914	\$0	\$20,431	\$0	\$79,382	\$0	\$349,367	\$349,367	\$37,383
SHU TYE-EXTENDED	C3000100656	LUMP SUM	6/16/2021	1/31/2023	1787	\$265,888	32.37%	\$64,551	502-76%		N/A	N/A	N/A	N/A	\$0	\$34,519	\$0	\$0	\$14,540	\$0	\$0	\$10,651	\$0	\$45,170	\$3,890	
									503- 24%		N/A	N/A	N/A	N/A	\$0	\$10,901	\$0	\$0	\$4,591	\$0	\$0	\$3,363	\$0	\$14,264	\$14,264	\$1,228
									202-100%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$10,970	\$0	\$26,447	\$0	\$37,416	\$37,416	\$121,701
CENTER 21 THIN	C3000100662	WEIGHT SCALE	12/15/2021	10/31/2024	4652	\$707,187.32	30.00%	\$159,117	202-100%		N/A	N/A	N/A	N/A	\$0	\$0	\$85,000	\$105,689	\$42,604	\$0	\$0	\$0	\$105,689	\$134,513	\$62,604	
FOR WHAT IT'S WORTH	C3000100852	LUMP SUM	1/27/2021	9/30/2023	5100	\$1,188,166	22.12%	\$197,117	502-100%		N/A	N/A	N/A	\$28,824	\$0	\$0	\$159,000	\$222,398	\$0	\$477,781	\$0	\$22,419	\$0	\$722,598	\$722,598	\$77,747
OVER UNDER	C3000102019	LUMP SUM	1/26/2022	10/31/2023	2889	\$1,067,127	100%	\$800,345	503-100%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$241,093	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013,498
BLACK DIAMOND	C3000102024	LUMP SUM	11/30/2021	10/31/2023	5469	\$2,449,393.48	100.00%	\$1,837,045	101-55.17%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$195,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0
									102-44.83%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823,547
TYEE RIDGE	C3000102262	LUMP SUM	6/15/2022	10/31/2023	4720	\$1,158,001	91%	\$790,336	503-100%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$790,336
TREES A CROWD VDT	C3000102250	WIEIGHT SCALE	6/15/2022	10/31/2025	3639	\$781,989	89%	\$521,978	102-33%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,992
									202-34%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,992	
									153-33%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OUTFIELD	C3000102802	LUMP SUM	5/25/2022	10/31/2024	5559	\$1,827,170	98%	\$1,342,970	502-78.83%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,600	\$0	\$143,600	\$143,600	\$915,063
STRIPED FLY	C3000102915	LUMP SUM	4/27/2022	10/31/2022	469	\$115,000	100%	\$86,250	506-21.17%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,564	\$0	\$38,564	\$245,742	
									153-100%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$86,250	\$0	\$86,250	\$0	\$0	\$0
RIO	C3000103161	LUMP SUM	8/24/2022	10/31/2024	1898	\$905,490	100%	\$679,117	101-80%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$543,294
									102-20%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,823
									102-75%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,425
ALDWELL	C3000102251	LUMP SUM	10/26/2022	10/31/2024	5899	\$2,918,000	100%	\$2,188,500	151-5%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641,375	
MORSE SIEBERT DIVIDE	C3000102260	LUMP SUM	10/26/2022	10/31/2024	1827	\$621,156	25%	\$116,467	152-20%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$437,700
DRY FIRE	C3000103791		9/28/2022	10/31/2023	754	\$190,936	3%	\$4,339	503- 100%		N/A	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,467	
TOTALS					157,744	\$42,676,259		\$21,627,848			\$139,821	\$13,197	\$1,569,507	\$5,172,328	\$0	\$1,322,174	\$1,189,528	\$1,226,308	\$1,575,251	\$1,141,422	\$194,545	\$1,672,200	\$194,545	\$5,362,103	\$12,256,956	\$9,203,607

ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE
All revenue figures are for calendar years, and already have DNR management fees deducted.

All Revenue:	2022
Non-timber:	\$5,823,301.28
	\$461,198.17
Com. Sites	\$384,332.25
ROW/RUP	\$50,069.98
LEASES	\$14,712.29
SPECIAL FOREST PROD.	\$12,083.65
Timber:	\$5,362,103.11