



Clallam County

CLALLAM COUNTY MEETING PARTICIPATION

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link:
<https://www.clallamcountywa.gov/669/Live-Archived-Meetings-Online>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

DAR 6/17/24
@ 1pm

Clallam County

2024 Quarterly Income Report – Quarter 1

The Washington State Department of Natural Resources manages more than 600,000 acres of state forestlands in Washington. State forestlands generate revenue that helps support counties and local services. The lands are located in 21 counties, though the amount of acreage of trust land varies considerably by county. This report provides county-specific information regarding quarterly revenue from state forestlands.

ALL REVENUE¹ distributed to Clallam County in Calendar Quarter 1 (January 1 - March 31, 2024). Due to the specific date monies are received by the Department and the cutoff dates used by the State Treasurer for wire transfers, the revenue for the current period may be different than actual remittances received by the county.

\$1,317,279.65

ALL REVENUE¹ accrued for Clallam County this calendar year, 2024, as of March 31, 2024. For reporting purposes, DNR follows the modified accrual basis of accounting per Generally Accepted Accounting Principles (GAAP). Under this measurement focus, revenues are recognized and recorded when they become both measurable and available, i.e., when invoiced.

\$706,493.00

NET VALUE² of State Forestland timber in Clallam County under contract as of March 31, 2024.

\$11,035,295.03

[Click here](#) for 10-Year Revenue History.

[Click here](#) for detail about timber sales under contract.

¹ All revenue refers to distributions from timber and non-timber sources.

² Net value of timber includes the estimated value of timber currently under contract and does not include the estimated value from non-timber sources.

There are two types of state forestlands: State Forest Transfer lands, and State Forest Purchase lands.

1. **State Forest Transfer Lands.** These are lands acquired by counties through tax foreclosures that were subsequently turned over to the state. The Department of Natural Resources currently manages more than 538,000 acres of these forestlands in trust for 20 counties. Revenue from State Forestlands is distributed in accordance with RCW 79.64.110. Based on population, Skamania and Wahkiakum Counties have different distribution requirements compared with other counties.
2. **State Forest Purchase Lands.** State-issued bonds were used to acquire certain parcels of forestland from private owners. Typically, these forestlands had been logged and were in need of active management. Allocation of revenue from these lands was determined when purchase was authorized, as follows: 26.5 percent to the county in which the property is located; 50 percent to DNR for management expenses; and the remaining 23.5 percent to the State General Fund.

State Forestlands

Current as of 04/09/2021

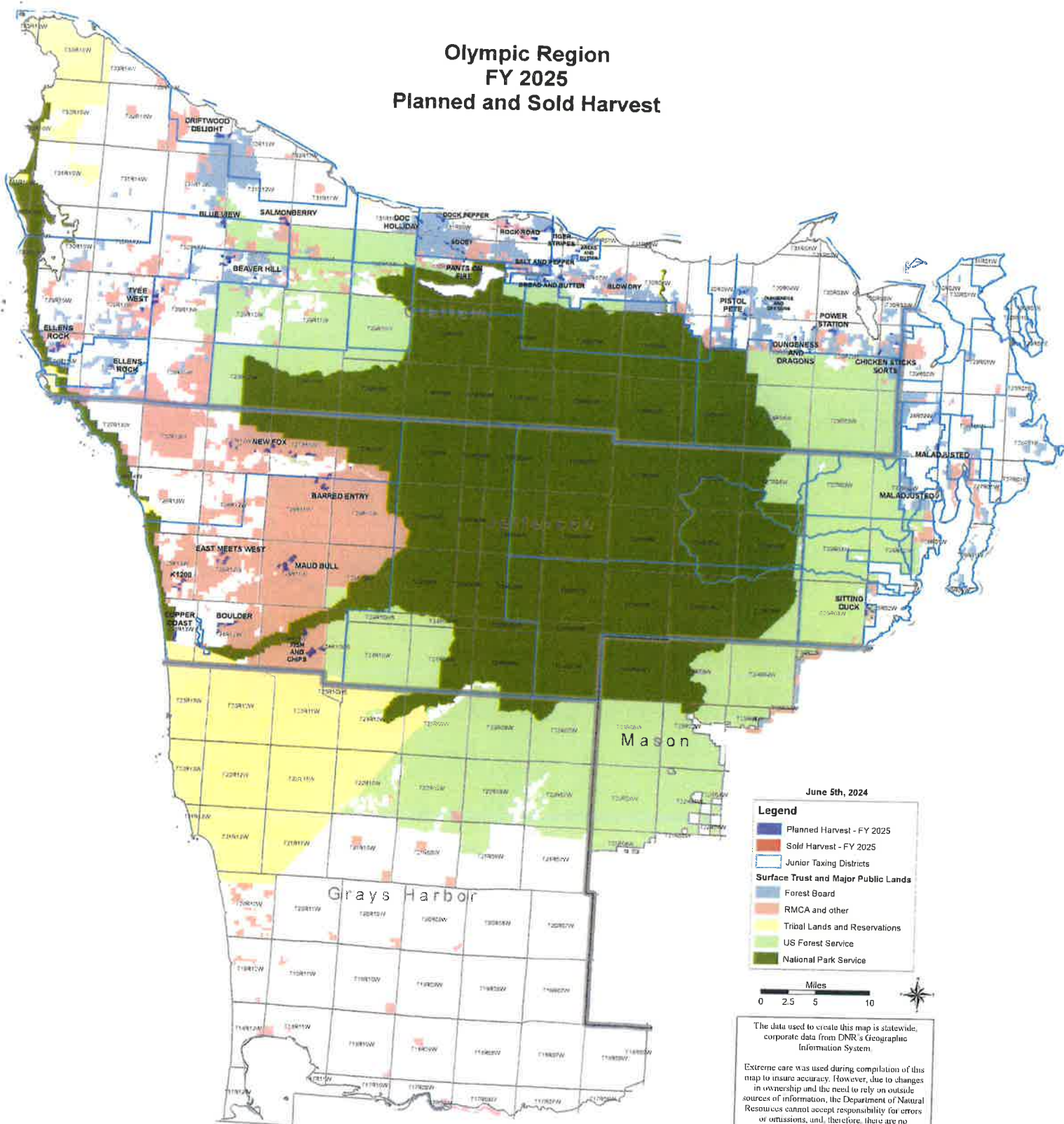
	State Forest Transfer	State Forest Purchase	Total Acres
Clallam	93,018	242	93,260
Clark	26,497	3,850	30,347
Cowlitz	11,083	275	11,358
Grays Harbor	2,315	29,033	31,348
Jefferson	14,706	16	14,722
King	22,908	0	22,908
Kitsap	7,561	79	7,640
Kittitas	0	3	3
Klickitat	20,360	41	20,401
Lewis	39,999	3,069	43,067
Mason	28,344	561	28,905
Okanogan	42	0	42
Pacific	14,839	8,163	23,002
Pierce	8,880	3,339	12,219
Skagit	86,146	2	86,148
Skamania	37,917	4,461	42,378
Snohomish	62,480	1,681	64,161
Stevens	160	41	201
Thurston	20,019	23,531	43,550
Wahkiakum	12,405	0	12,405
Whatcom	29,241	996	30,237
Total Acres	538,918	79,384	618,302

Table 2: STATE FORESTLANDS - TIMBER SALES UNDER CONTRACT

[illegible]

NOTE: This table shows revenue from timber only, it does not include non-timber revenue. This revenue is distributed by the county in accordance with RCW 69.64.110.

Olympic Region FY 2025 Planned and Sold Harvest



June 5th, 2024

Legend

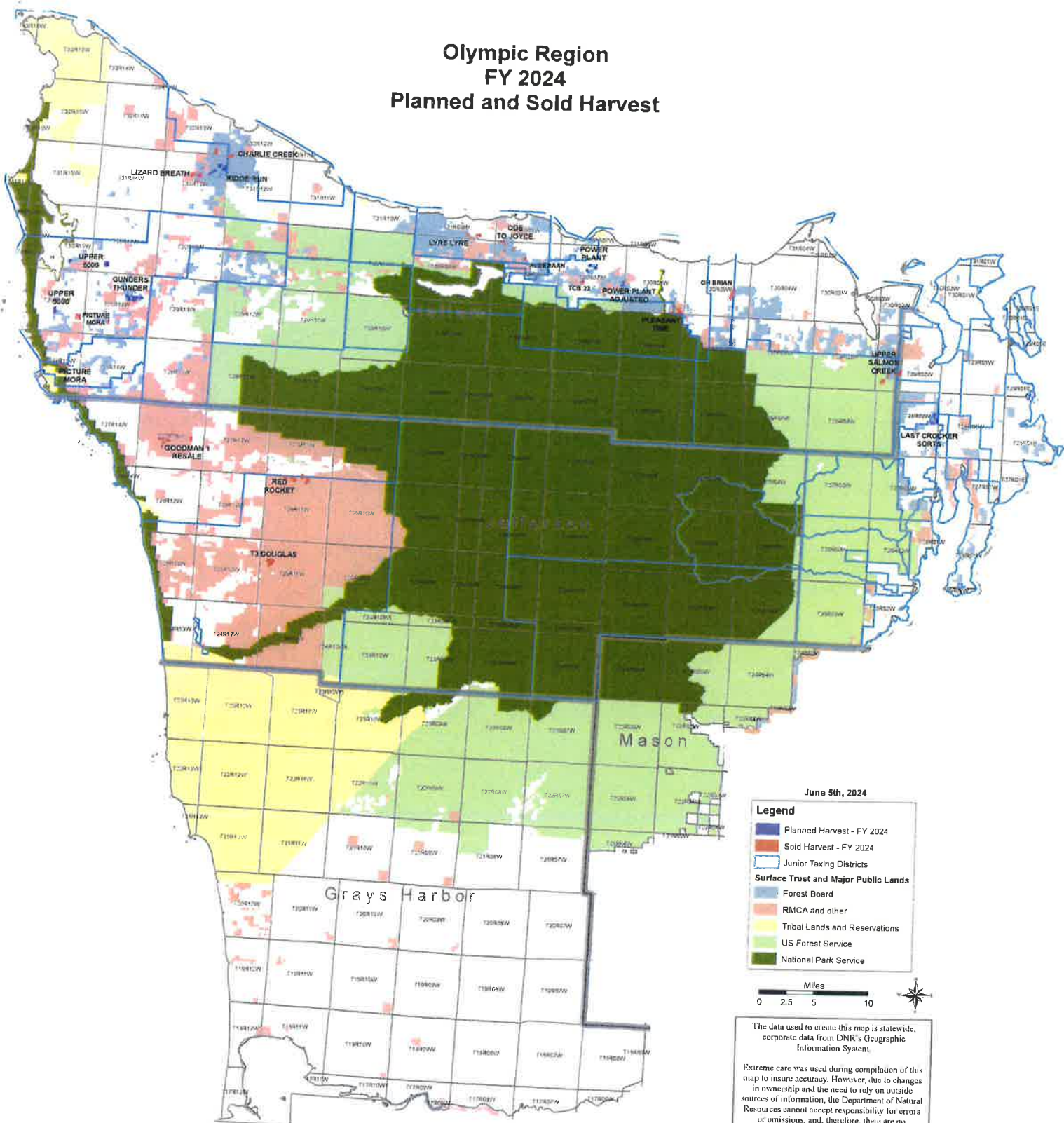
- Planned Harvest - FY 2025
- Sold Harvest - FY 2025
- Junior Taxing Districts
- Surface Trust and Major Public Lands
- Forest Board
- RMCA and other
- Tribal Lands and Reservations
- US Forest Service
- National Park Service



The data used to create this map is statewide, corporate data from DNR's Geographic Information System.

Extreme care was used during compilation of this map to insure accuracy. However, due to changes in ownership and the need to rely on outside sources of information, the Department of Natural Resources cannot accept responsibility for errors or omissions, and, therefore, there are no warranties which accompany this material.

Olympic Region FY 2024 Planned and Sold Harvest



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES
HILARY S. PRANZY, COMMISSIONER OF PUBLIC LANDS

CLALLAM COUNTY REVENUE PROJECTIONS FOR 2024 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)

SALES CURRENTLY UNDER CONTRACT.																									
SALE NAME	CONTRACT NO.	SALE TYPE	SALE DATE	EXP. DATE	Total Volume	TOTAL VALUE	% COUNTY	Total Value to County	TAX DIST.		PREVIOUS YEARS		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		PROJECTED 2nd - 4TH QUARTER	Yearly Total Wired		SALE TOTAL WIRE TO COUNTY	2025 under contract
													Projected	Wired to County	Projected	Wired to County	Projected	Wired to County	Projected	Wired to County					
WILLEY RIDGE	C3000098103	LUMP SUM	4/28/2021	10/31/2024	8797	\$630,000	12.54%	\$59,252	302- 100%%		\$9,243		\$0	\$5,550	\$0		\$38,534		\$0		\$38,534	\$5,550		\$14,793	\$5,925
WHISKY CK. LIMIT-EXTENDEDx2	C3000099241	LUMP SUM	8/26/2020	1/31/2024	9692	\$2,710,419.57	70.56%	\$1,434,354	102-9.14%		\$117,939		\$0	\$9	\$0		\$13,151		\$0		\$13,151	\$9		\$117,949	\$0
									153-90.86%		\$1,172,424		\$0	\$93	\$0		\$130,738		\$0		\$130,738	\$93		\$1,172,517	\$0
									151-10.47%		\$150,740		\$0	\$0	\$0		\$0		\$0		\$0	\$0		\$150,740	\$9,724
SALTY VIEW- EXTENDED	C3000100653	LUMP SUM	2/24/2021	10/31/2024	8628	\$2,387,841	85.02%	\$1,522,607	102-19.51%		\$270,892		\$0	\$0	\$0		\$0		\$0		\$0	\$0		\$270,892	\$18,119
									153-70.02%		\$1,008,103		\$0	\$0	\$0		\$0		\$0		\$0	\$0		\$1,008,103	\$65,028
																	\$0				\$0	\$0			
CENTER 21 THIN	C3000100662	WEIGHT SCALE	12/15/2021	10/31/2024	4652	\$707,187.32	30.00%	\$159,117	202-100%		\$143,010		\$0	\$19,325	\$0		\$20,000		\$0		\$20,000	\$19,325		\$162,335	\$0
BLACK DIAMOND-EXTENDED	C3000102024	LUMP SUM	11/30/2021	10/31/2024	5469	\$2,449,393.48	100.00%	\$1,837,045	101-55.17%		\$927,003		\$0	\$0	\$0				\$0		\$0	\$0		\$927,003	\$101,349
									102-44.83%		\$753,263		\$0	\$0	\$0				\$0		\$0	\$0		\$753,263	\$82,354
TREES A CROWD VDT	C3000102250	WIEGHT SCALE	6/15/2022	10/31/2025	3639	\$781,989	89%	\$521,978	102-18.03%		\$22,511		\$0	\$3,677	\$3,606		\$3,606		\$3,606		\$10,818	\$3,677		\$26,188	\$57,106
									202-33.64%		\$42,001		\$0	\$6,861	\$6,728		\$6,728		\$6,728		\$20,184	\$6,861		\$48,861	\$106,548
									153-48.33%		\$60,342		\$0	\$9,856	\$9,666		\$9,666		\$9,666		\$28,998	\$9,856		\$70,198	\$153,076
																	\$0				\$0		\$0		\$0
RIO	C3000103161	LUMP SUM	8/24/2022	10/31/2024	1898	\$905,490	100%	\$679,117	101-94.02		\$489,971		\$0	\$0	\$0		\$62,668		\$0		\$62,668	\$0		\$489,971	\$0
									102-5.98		\$122,492		\$0	\$0	\$0		\$3,986		\$0		\$3,986	\$0		\$122,492	\$0
MORSE SIEBERT DIVIDE	C3000102260	LUMP SUM	10/26/2022	10/31/2024	1827	\$621,156	25%	\$116,467	176-100%		\$41,186		\$0	\$12,871	\$50,763		\$0		\$0		\$50,763	\$12,871		\$54,057	\$11,647
BIG MACK	C3000103761	LUMP SUM	1/25/2023	10/31/2025	3003	\$1,060,659	100%	\$795,494	176-66.18%		\$205,485		\$0	\$189,035	\$79,354				\$0		\$79,354	\$189,035		\$394,520	\$52,646
									202-33.82%		\$104,916		\$0	\$96,602	\$40,552				\$0		\$40,552	\$96,602		\$201,518	\$26,903
LOST AND FOUND SORTS	VARIOUS	SORT	6/14/2023	5/31/2024	5679	\$1,135,800	98%	\$834,813	202-74.21		\$530,582.00		\$0	\$424,466	\$0		\$0		\$0		\$0	\$424,466		\$955,048	\$0
									203-25.79%		\$184,392.00		\$0	\$147,514	\$0		\$0		\$0		\$0	\$147,514		\$331,906	\$0
ON THE LINE	C3000102018	LUMP SUM	6/14/2023	10/31/2025	4944	2103204.23	100%	\$1,577,403	153-100%		N/A		\$0	\$0	\$0		\$300,000		\$300,000		\$600,000	\$0		\$0	\$977,403
POWER PLANT	C3000104354	LUMP SUM	7/26/2023	10/31/2024	1217	\$656,798	100%	\$492,598	102-100%		N/A		\$0	\$0	\$0		\$200,000		\$243,339		\$443,339	\$0		\$0	\$49,259
TCB 23	C000103864	LUMP SUM	7/26/2023	12/31/2024	1048	\$342,779	83%	\$213,380	102-100%		N/A		\$0	\$0	\$0		\$100,000		\$92,042		\$192,042	\$0		\$0	\$21,338
UPPER SALMON CREEK	C3000103770	LUMP SUM	8/30/2023	10/31/2025	6915	\$3,245,147	27%	\$657,142	203-100%		N/A		\$0	\$95,201	\$0		\$100,000		\$100,000		\$200,000	\$95,201		\$95,201	\$361,942
ALDERAAN	C000104353	LUMP SUM	8/30/2023	10/31/2025	1216	\$295,852	100%	\$221,889	151-8.9%		N/A		\$0	\$6,516	\$7,120		\$4,048		\$0		\$11,168	\$6,516		\$6,516	\$2,064
									152-15.9%		N/A		\$0	\$11,641	\$12,720		\$7,232		\$0		\$19,952	\$11,641		\$11,641	\$3,687
									153-75.2%		N/A		\$0	\$55,058	\$60,160		\$34,204		\$0		\$94,364	\$55,058		\$55,058	\$17,438
PLEASANT TIME	C3000105177	LUMP SUM	10/25/2023	10/31/2025	4305	\$1,798,000	14%	\$188,790	102- 100%		N/A		\$0	\$114,977	\$0		\$73,813				\$73,813	\$114,977		\$114,977	\$0
PICTURE MORA	C300103765	LUMP SUM	10/25/2023	10/31/2025	5755	\$1,717,586	100%	\$1,288,189	502-65.4%		N/A		\$0	\$28,569	\$32,700		\$65,400		\$65,400		\$163,500	\$28,569		\$28,569	\$650,407
									506- 34.6%		N/A		\$0	\$15,114	\$17,300		\$34,600		\$34,600		\$86,500	\$15,114		\$15,114	\$344,099
BLYN SALVAGE	C3000104699	LUMP SUM	3/29/2023	CLOSED	241	\$123,423	100%	\$92,567	202-100%		\$31,938.00		\$0	\$3,366	\$0		\$0		\$0		\$0	\$3,366		\$35,304	CLOSED
ODE TO JOYCE	C3000100666	LUMP SUM	11/15/2023	10/31/2025	6240	\$2,894,293	100%	\$2,170,720	153-100%		N/A		\$0	\$0	\$0		\$200,000		\$200,000		\$400,000	\$0		\$0	\$1,770,720
LIZARD BREATH	C000103773	LUMP SUM	12/13/2023	10/31/2025	4930	\$91,280	82%	\$56,137	302-100%		N/A		\$0	\$0	\$0		\$0		\$20,000		\$20,000	\$0		\$0	\$36,137
LYRE LYRE	C3000104811	LUMP SUM	1/24/2024	10/31/2025	2167	\$840,000	67%	\$422,100	153-100%		N/A		\$0	\$0	\$0		\$0		\$100,000		\$100,000	\$0		\$0	\$322,100
OH BRIAN	C3000104795	LUMP SUM	2/28/2024	10/31/2025	3028	\$973,793	100%	\$730,345	176-73.9%		N/A		\$0	\$0	\$0		\$184,750		\$184,750		\$369,500	\$0		\$0	\$170,225
									202-26.1%		N/A		\$0	\$0	\$0		\$65,250		\$65,250		\$130,500	\$0		\$0	\$60,120
CHARLIE CK	C3000104805	LUMP SUM	2/28/2024	10/31/2025	4623	\$706,403	100%	\$529,802	302-100%		N/A		\$0	\$0	\$0		\$0		\$125,000		\$125,000	\$0		\$0	\$404,802
GUNDER THUNDER	C3000105580	LUMP SUM	3/27/2024	10/31/2025	3444	\$1,079,854	75%	\$607,418	502-100%		N/A		\$0	\$0	\$0		\$0		\$0		\$0	\$0		\$0	\$607,418
RIDGE RUN	C3000103766	LUMP SUM	5/29/2024	10/31/2026	5629	\$745,747	100%	\$559,310	302-100%		N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$559,310
				TOTALS	103,357	\$ 30,258,347		\$ 17,208,725			\$6,388,433		\$0	\$1,246,300	\$320,670	\$0	\$1,658,374	\$0	\$1,550,381	\$0	\$3,529,425	\$1,246,300		\$7,634,733	\$7,048,894

SALES PROJECTED TO BE SOLD IN CALANDAR YEAR 2024 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)

SALT AND PEPPER	C3000103769	LUMP SUM	6/12/2024	10/31/2026	2417	\$828,000	100%	\$621,000	102-40%		N/A		\$0		\$0		\$0		\$0		\$0	\$0		\$0	\$248,400
									151-60%		N/A		\$0		\$0		\$0		\$0		\$0	\$0		\$0	\$372,600
UPPER 5000	C3000104821	LUMP SUM	6/12/2024	10/31/2026	5175	\$992,000	100%	\$744,000	502-100%		N/A		\$0		\$0		\$0		\$0		\$0	\$0		\$0	\$744,000
BLUE VIEW	C3000103762	LUMP SUM	7/24/2024	10/31/2025	3162	\$123,000	100%	\$92,250	502-100%		N/A		\$0		\$0		\$0		\$0		\$0	\$0		\$0	\$92,250
PISTOL PETE SORTS	C3000104814	LUMP SUM	7/24/2024	3/14/2025	3687	\$1,101,318	97%	\$801,209	202-100%		N/A		\$0		\$0		\$0		\$0		\$0	\$0		\$0	\$801,209
DOC HOLLIDAY	C3000103767	LUMP SUM	8/28/2024	10/31/2026	2308	\$519,300	100%	\$389,475	151-20%		N/A		\$0		\$0		\$0		\$0		\$0	\$0		\$0	\$77,895
									153-80%		N/A		\$0		\$0		\$0		\$0	\$0		\$0	\$311,580		
ELLENS ROCK	C3000104809	LUMP SUM	8/28/2024	10/31/2027	4040	\$909,000	71%	\$484,043	502-70%		N/A		\$0		\$0		\$0		\$0		\$0	\$0		\$0	\$338,830
									506-30%		N/A		\$0		\$0		\$0		\$0	\$0		\$0	\$145,213		
DUNGNESS AND DRAGONS	TBD	LUMP SUM	10/23/2024	TBD	24478	\$619,500	88%	\$408,870	202-100%		N/A		\$0		\$0		\$0		\$0		\$0	\$0		\$0	\$408,870
DRIFTWOOD DELIGHT	TBD	LUMP SUM	12/18/2024	TBD	3667	\$770,070	100%	\$577,553	302-100%		N/A		\$0		\$0		\$0		\$0		\$0	\$0		\$0	\$577,553
BEAVER HILL	TBD	LUMP SUM	12/18/2024	TBD	5589	\$1,257,525	93%	\$877,124	503-100%		N/A		\$0		\$0		\$0		\$0		\$0	\$0		\$0	\$877,124
				TOTALS	270,310	69,462,008	40,579,700				12,776,866	\$0	\$2,492,601	\$641,340	\$0	\$3,316,748	\$0	\$3,100,762	\$0	\$7,058,850	\$2,492,601	\$15,269,467	\$20,260,040		