

Clallam County

2021 Quarterly Income Report – Quarter 1

The Washington State Department of Natural Resources manages more than 600,000 acres of state forestlands in Washington. State forestlands generate revenue that helps support counties and local services. The lands are located in 21 counties, though the amount of acreage of trust land varies considerably by county. This report provides county-specific information regarding quarterly revenue from state forestlands.

ALL REVENUE¹ distributed to Clallam County this calendar year, 2021, as of March 31, 2021.

\$894,537.00

NET VALUE² of State Forestland timber in Clallam County under contract as of March 31, 2021.

\$9,286,279.80

[Click here](#) for 10-Year Distribution History.

[Click here](#) for detail about timber sales under contract.

¹ All revenue refers to distributions from timber and non-timber sources.

² Net value of timber includes the estimated value of timber currently under contract and does not include the estimated value from non-timber sources.

DNR
Report
6/21/21
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CLALLAM COUNTY

Table 2: STATE FORESTLANDS -TIMBER SALES UNDER CONTRACT

(NOTE: 30 month timeline - updated every quarter)

LUMP SUM SALES		Contract #	Estimated total sale value to be distributed to the County*	Actual Distributions to the County through 3/31/2021 date	Estimated Remaining Value to be Distributed to the County	Estimated Distribution Date	2021												2022												2023											
							Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept						
Lone Spruce	91527		627,151.85	628,767.14	(1,615.29)	6/30/2021																																				
Sadie Hawkins	97154		57,000.00		57,000.00	10/31/2021																																				
Park Line	97443		3,884.19	4,081.06	(196.87)	10/31/2021																																				
Ozette	97814		511,669.50	464,136.10	47,533.40	4/30/2021																																				
Boulderdash	98722		386,278.20	68,656.10	317,622.10	10/15/2022																																				
Spruced Up	98878		216,279.79	62,978.61	153,301.18	10/15/2021																																				
Whiskey Creek Limit	99241		1,383,736.95	65,000.80	1,318,736.15	9/30/2022																																				
South Chicago	99255		1,141,938.00	142,049.37	999,888.63	10/30/2021																																				
Flutterby	99655		569,157.19		569,157.19	8/31/2021																																				
Kings Silver	100646		849,960.75		849,960.75	10/31/2022																																				
Good Golly	100647		136,643.64		136,643.64	10/15/2022																																				
For What It's Worth	100852		197,116.75		197,116.75	9/30/2023																																				
Tomauder	100885		248,850.00		248,850.00	7/31/2022																																				
Homeward	101114		754,403.48		754,403.48	6/30/2023																																				
Foot Trail	97642		1,273,930.73		1,273,930.73	10/31/2022																																				
Salty View	100653		1,522,607.10		1,522,607.10	10/31/2023																																				
Total			9,880,608.11		8,444,938.93																																					
SCALE SALES		Contract #	Estimated total sale value to be distributed to the County*	Actual Distributions to the County through 3/31/2021 date	Estimated Remaining Value to be Distributed to the County	Contract End Date																																				
Agate Bay VDT VRH	96309		304,433.39	99,329.25	205,104.14	10/31/2021																																				
Total			904,433.39		205,104.14																																					
SORT SALES		Contract #	Estimated total NET sale value to be distributed to the County*	Actual Distributions to the County through 3/31/2021 date	Estimated Remaining NET Value to be Distributed to the County	Contract End Date																																				
Hot Lead Sort 1	100500		109,671.92		109,671.92																																					
Hot Lead Sort 2	100501		1,715.30		1,715.30																																					
Hot Lead Sort 3	100502		40,171.36		40,171.36																																					
Hot Lead Sort 4	100503		18,943.87		18,943.87																																					
Hot Lead Sort 5	100504		174,614.48		174,614.48																																					
Hot Lead Sort 6	100505		103,541.61		103,541.61																																					
Hot Lead Sort 7	100506		43,096.46		43,096.46																																					
Hot Lead Sort 8	100507		5,935.83		5,935.83																																					
Hot Lead Sort 9	100508		11,735.90		11,735.90																																					
Texas Showdown Sort 1	101616		15,600.00		15,600.00	12/31/2021																																				
Texas Showdown Sort 2	101617		34,000.00		34,000.00	12/31/2021																																				
Texas Showdown Sort 3	101618		10,000.00		10,000.00	12/31/2021																																				
Texas Showdown Sort 4	101619		50,000.00		50,000.00	12/31/2021																																				
Texas Showdown Sort 5	101620		4,300.00		4,300.00	12/31/2021																																				
Texas Showdown Sort 6	101621		4,400.00		4,400.00	12/31/2021																																				

Texas Showdown Sort 7	101622	2,500.00	2,500.00	12/31/2021
Texas Showdown Sort 8	101623	-	-	12/31/2021
Texas Showdown Sort 9	101624	110.00	110.00	12/31/2021
Texas Showdown Sort 10	101795	5,900.00	5,900.00	12/31/2021
Total		636,236.74	636,236.74	
Net Estimated Remaining Value of State Forestland Timber Under Contract		2,288,278.63		

1-LUMP SUM SALES Purchaser bids a fixed total sale value. Distributions occur throughout the contract as timber is harvested and invoiced. Contract can be extended.

2-SCALE SALES Purchaser bids a fixed price per thousand board feet for the biddable species; prices for all other species are set by DNR prior to auction. The total value for scale sales are estimates only, actual value will depend upon the amount of timber volume harvested by species. Distributions occur throughout the contract as timber is harvested and invoiced. Contract can be extended.

3-SORT SALES 1) Contractor hired by DNR harvests timber, delivers logs to individual purchasers of log sorts, and the harvester is paid for those services from the gross proceeds. Purchaser bids a delivered log value, per thousand board feet. The net value (after payment of harvesting costs) are estimates only until the project is completed. Actual net value will depend upon the amount of timber volume harvested by sort. 2) Distribution occurs once all operations are completed and the sale revenues and expenditures have been audited. Partial distributions may occasionally occur to provide revenue for the beneficiaries, or to meet the statutory requirement to maintain less than \$5 million in the Contract Harvest Revolving Fund at the end of each calendar year under RCW 79.15.520. 3) Contracts can be extended.

Estimated Distribution Window	SORTS Contract End Date
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If you are interested in more information related to state trust land distribution, please contact:
mona.griswold@dnr.wa.gov 360-374-2800

NOTE: This table shows revenue from timber only, it does not include non-timber revenue.

* This revenue is distributed by the county in accordance with RCW 79.64.110

April 2021 Draft - subject to change

There are two types of state forestlands: State Forest Transfer lands, and State Forest Purchase lands.

1. **State Forest *Transfer* Lands.** These are lands acquired by counties through tax foreclosures that were subsequently turned over to the state. The Department of Natural Resources currently manages more than 538,000 acres of these forestlands in trust for 20 counties. Revenue from State Forestlands is distributed in accordance with RCW 79.64.110. Based on population, Skamania and Wahkiakum Counties have different distribution requirements compared with other counties.
2. **State Forest *Purchase* Lands.** State-issued bonds were used to acquire certain parcels of forestland from private owners. Typically, these forestlands had been logged and were in need of active management. Allocation of revenue from these lands was determined when purchase was authorized, as follows: 26.5 percent to the county in which the property is located; 50 percent to DNR for management expenses; and the remaining 23.5 percent to the State General Fund.

State Forestlands

Current as of 04/09/2021

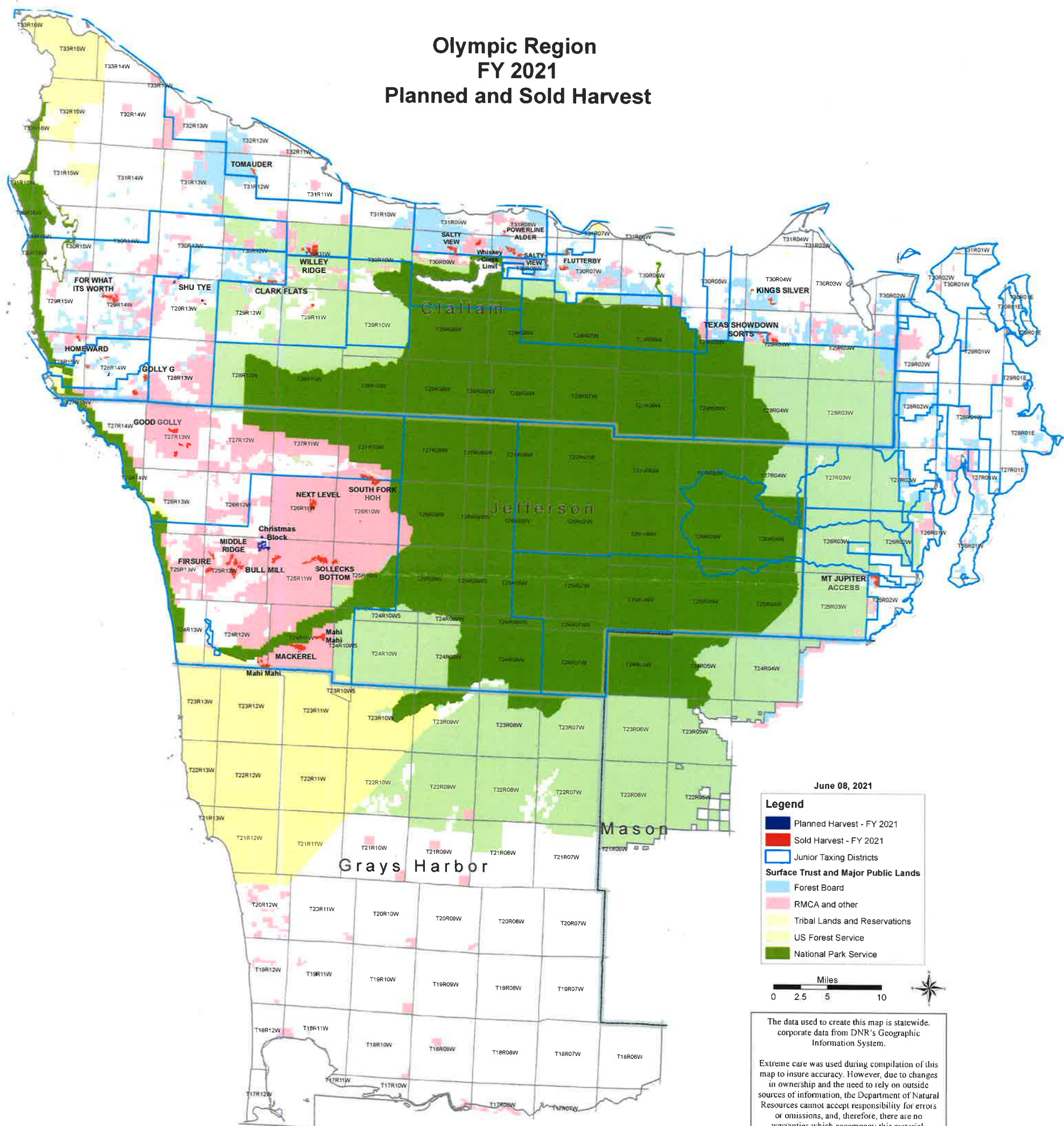
	State Forest Transfer	State Forest Purchase	Total Acres
Clallam	93,018	242	93,260
Clark	26,497	3,850	30,347
Cowlitz	11,083	275	11,358
Grays Harbor	2,315	29,033	31,348
Jefferson	14,706	16	14,722
King	22,908	0	22,908
Kitsap	7,561	79	7,640
Kittitas	0	3	3
Klickitat	20,360	41	20,401
Lewis	39,999	3,069	43,067
Mason	28,344	561	28,905
Okanogan	42	0	42
Pacific	14,839	8,163	23,002
Pierce	8,880	3,339	12,219
Skagit	86,146	2	86,148
Skamania	37,917	4,461	42,378
Snohomish	62,480	1,681	64,161
Stevens	160	41	201
Thurston	20,019	23,531	43,550
Wahkiakum	12,405	0	12,405
Whatcom	29,241	996	30,237
Total Acres	538,918	79,384	618,302

CLALLAM COUNTY REVENUE PROJECTIONS FOR 2021 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																										
SALES CURRENTLY UNDER CONTRACT.																										
SALE NAME	CONTRACT NO.	SALE TYPE	SALE DATE	EXP. DATE	Total Volume	TOTAL VALUE	% COUNTY	Total Value to County	TAX DIST.		2018 TRANSFERS	2019 TRANSFERS	2020 TRANSFERS		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		PROJECTED 2ND -3RD QUARTER	Yearly Total Wired	SALE TOTAL WIRE TO COUNTY	2022 under contract
															Projected	Wired to County	Projected	Wired to County	Projected	Wired to County	Projected	Wired to County				
AGATE BAY CT	C3000096309	WEIGHT SCALE	6/13/2018	10/31/2021	4,550	\$898,829	45.16%	\$304,433	153-100%		\$29,147	\$10,176	\$34,194		\$0	\$54,959	\$58,700		\$58,700		\$58,557	\$175,957	\$54,959	\$128,476	CLOSED	
PARK LINE	C3000097443	LUMP SUM	1/30/2019	10/31/2021	3,373	\$602,200	0.86%	\$3,884.19	503-100%		N/A	\$3,021	\$863		\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$3,884	CLOSED	
OZETTE	C3000097814	LUMP SUM	4/24/2019	4/30/2021	3,814	\$682,226	100.00%	\$511,670	502-100%		N/A	N/A	\$398,323		\$0	\$65,814	\$47,533		\$0		\$0	\$47,533	\$65,814	\$464,137	CLOSED	
BURNT BLOCK	C3000097513	LUMP SUM	4/24/2019	10/31/2020	4239	\$1,034,137	14.88%	\$115,410	202-100%		N/A	N/A	\$104,247		\$0	\$11,085	\$0		\$0		\$0	\$0	\$11,085	\$115,332	CLOSED	
BOULDER DASH	C3000098722	LUMP SUM	8/28/2019	10/31/2022	7202	\$924,000	55.74%	\$386,278	502-100%		N/A	N/A	\$21,416		\$0	\$47,240	\$100,000		\$100,000		\$117,622	\$317,622	\$47,240	\$68,656	CLOSED	
FALLS CREEK	C3000099249	LUMP SUM	2/26/2020	10/15/2022	6432	\$859,878	100.00%	\$644,908	302-100%		N/A	N/A	\$587,926		\$0	\$0	\$0		\$56,982			\$56,982	\$0	\$587,926	CLOSED	
FOOT TRAIL	C3000097642	LUMP SUM	3/25/2020	10/31/2022	6472	\$1,734,478	97.93%	\$1,273,931	101-100%		N/A	N/A	\$0		\$0	\$0	\$65,000		\$100,000		\$100,000	\$265,000	\$0	\$0	\$797,858	
LONE SPRUCE	C3000091527	LUMP SUM	5/27/2020	10/15/2021	3650	\$881,233.50	94.29%	\$623,186	502-100%		N/A	N/A	\$422,954		\$0	\$205,813	\$0		\$0		\$0	\$0	\$205,813	\$628,767	CLOSED	
SPRUCED UP	C3000098878	LUMP SUM	5/27/2020	9/30/2022	7672	\$1,922,487.00	14.52%	\$209,359	502-100%		N/A	N/A	\$1,088		\$0	\$61,890	\$40,000		\$0		\$25,000	\$65,000	\$61,890	\$62,978	\$81,381	
SOUTH CHICAGO	C3000099255	LUMP SUM	6/17/2020	10/31/2022	8984	\$1,602,720.00	95.70%	\$1,150,352	153-100%		N/A	N/A	\$0		\$0	\$142,049	\$145,000		\$145,000		\$145,000	\$435,000	\$142,049	\$142,049	\$437,862	
HOT LEAD SORTS	VARIOUS	SORT	6/17/2020	11/15/2020	4925	\$885,525.00	33.00%	\$508,438	503-100%		N/A	N/A	\$20		\$0	\$1,118	\$508,438		\$0		\$0	\$508,438	\$1,118	\$1,138	CLOSED	
WHISKY CK. LIMIT	C3000099241	LUMP SUM	8/26/2020	10/31/2022	9692	\$2,710,419.57	70.56%	\$1,434,354	102-9.05%		N/A	N/A	\$5,883		\$0	\$0	\$5,883		\$22,822		\$22,822	\$51,527	\$0	\$5,883	\$72,400	
									153-90.95%		N/A	N/A	\$59,118		\$0	\$0	\$59,118		\$229,354		\$229,354	\$517,826	\$0	\$59,118	\$727,600	
POWERLINE ALDER	30-100692	DIRECT SALE	9/10/2020	1/25/2021	156	\$14,384.85	100.00%	\$10,789	153-100%		N/A	N/A	\$0		\$0	\$10,789	\$0		\$0		\$0	\$0	\$10,789	\$10,789	CLOSED	
FLUTTERBY	C3000099655	LUMP SUM	10/28/2020	12/31/2022	3282	\$1,005,001.00	75.51%	\$569,157	102-43.24%		N/A	N/A	\$0		\$0	\$0	\$82,035		\$82,035		\$82,035	\$246,105	\$0	\$0	CLOSED	
									153-56.76%		N/A	N/A	\$0		\$0	\$0	\$107,685		\$107,685		\$107,685		\$323,055	\$0		\$0
KINGS SILVER	C3000100646	LUMP SUM	10/28/2020	10/31/2022	3094	\$1,133,281	100.00%	\$849,961	202-100%		N/A	N/A	\$0		\$0	\$0	\$0		\$382,482		\$382,482	\$764,964	\$0	\$0	\$84,997	
HOMEWARD	C3000101114	LUMP SUM	12/16/2020	9/30/2022	4527	\$1,267,000	79.39%	\$754,403	502-5%		N/A	N/A	\$0		\$0	\$0	\$0		\$6,250		\$6,250	\$12,500	\$0	\$0	\$25,220	
									506-95%		N/A	N/A	\$0		\$0	\$0		\$118,750.00		\$118,750.00		\$237,500	\$0	\$0	\$479,183	
GOOD GOLLY	C30000100647	LUMP SUM	12/16/2020	10/15/2022	6554	\$1,936,148	9.41%	\$136,644	502-100%		N/A	N/A	N/A		\$0	\$0	\$0		\$34,166.00		\$34,166.00	\$68,332	\$0	\$0	\$68,332	
FOR WHAT IT'S WORTH	C3000100852	LUMP SUM	1/27/2021	9/30/2023	5100	\$1,188,166	22.12%	\$197,117	502-100%		N/A	N/A	N/A		\$0	\$0	\$0		\$50,000.00		\$50,000.00	\$100,000	\$0	\$0	\$97,117	
SALTY VIEW	C3000100653	LUMP SUM	2/24/2021	10/31/2023	8628	\$2,387,841	85.02%	\$1,522,607	151-10.47%		N/A	N/A	N/A		\$0	\$0	\$0		\$0.00		\$0.00	\$0	\$0	\$0	\$159,417	
									102-19.51%		N/A	N/A	N/A		\$0	\$0	\$0		\$0.00		\$0.00	\$0	\$0	\$0	\$297,061	
									153-70.01%		N/A	N/A	N/A		\$0	\$0	\$0		\$0.00		\$0.00	\$0	\$0	\$0	\$1,065,977	
TEXAS SHOWDOWN SORTS	VARIOUS	SORT	2/24/2021	4/30/2022	6055	\$2,667,956	6.13%	\$100,812	202-75%		N/A	N/A	N/A		\$0	\$0	\$0		\$0.00		\$0.00	\$0	\$0	\$0	\$64,812	
									203-25%		N/A	N/A	N/A		\$0	\$0	\$0		\$0.00		\$0.00	\$0	\$0	\$0	\$35,999	
TOMAUDE	C3000100885	LUMP SUM	3/24/2021	10/31/2022	1853	\$331,800	100.00%	\$248,850	302- 100%		N/A	N/A	N/A		\$0	\$0	\$0		\$0.00		\$0.00	\$0	\$0	\$0	\$248,850	
POWERLINE ALDER 2	C3000102050	DIRECT SALE	3/24/2021	10/31/2021	146.7	\$43,465	100.00%	\$32,599	153-100%		N/A	N/A	N/A		\$0	\$0	\$0		\$0.00		\$0.00	\$0	\$0	\$0	CLOSED	
TOTALS					110,401	26,713,175		\$ 11,589,142			\$29,147	\$13,197	\$1,636,032		\$0	\$600,757	\$1,219,391	\$0	\$1,494,226	\$0	\$1,479,723	\$0	\$4,193,340	\$600,757	\$2,279,133	\$4,744,066
SALES PROJECTED TO BE SOLD IN CALANDAR YEAR 2021 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																										
SOLDUCKING	TBD	LUMP SUM	10/27/2021	10/31/2023	4902	\$1,012,000.00	46.00%	\$349,140	502-100%		N/A	N/A	N/A		\$0		\$0		\$0		\$0	\$0	\$0	\$0	\$349,140	
CENTER 21 THIN	TBD	WEIGHT SCALE	10/27/2021	10/31/2024	6990	\$500,000.00	30.00%	\$112,500	TBD		N/A	N/A	N/A		\$0		\$0		\$0		\$0	\$0	\$0	\$0	\$112,500	
BLACK DIAMOND	TBD	LUMP SUM	11/17/2021	10/31/2023	4035	\$1,129,800.00	100.00%	\$847,350	101-50%		N/A	N/A	N/A		\$0		\$0		\$0		\$0	\$0	\$0	\$0	\$423,675	
									102-50%		N/A	N/A	N/A		\$0		\$0		\$0		\$0	\$0	\$0	\$423,675		
MT. PLEASANT	TBD	LUMP SUM	12/15/2021	10/31/2023	4029	\$1,067,685.00	16.00%	\$128,122	101-33%		N/A	N/A	N/A		\$0		\$0		\$0		\$0	\$0	\$0	\$0	\$42,280	
									102-66%		N/A	N/A	N/A		\$0		\$0		\$0		\$0	\$0	\$0	\$85,841		
TOTALS					130357	\$30,422,660		\$13,026,254		\$29,147	\$13,197	\$1,636,032		\$0	\$600,757	\$1,219,391	\$0	\$1,494,226		\$1,479,723		\$4,193,340	\$600,757	\$2,279,133	\$6,181,177	

ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE
All revenue figures are for calendar years, and already have DNR management fees deducted.

All Revenue:	1ST QTR.
	\$665,025.00
	Non-timber:
	Com. Sites
	ROW/RUP
SPECIAL FOREST PROD.	\$1,500.00
	\$3,010.00
	Timber:
	\$600,757.00

Olympic Region
FY 2021
Planned and Sold Harvest



June 08, 2021

- Legend**
- Planned Harvest - FY 2021
 - Sold Harvest - FY 2021
 - Junior Taxing Districts
 - Surface Trust and Major Public Lands**
 - Forest Board
 - RMCA and other
 - Tribal Lands and Reservations
 - US Forest Service
 - National Park Service



The data used to create this map is statewide, corporate data from DNR's Geographic Information System.

Extreme care was used during compilation of this map to insure accuracy. However, due to changes in ownership and the need to rely on outside sources of information, the Department of Natural Resources cannot accept responsibility for errors or omissions, and, therefore, there are no warranties which accompany this material.

Olympic Region
FY 2022
Planned and Sold Harvest

