



MEETING INFORMATION

CLALLAM COUNTY BOARD OF COMMISSIONERS

DNR
Report
8/23/21 @
1pm

****ATTENTION****

In response to the current Governors order Clallam County has moved Phase 3 of the Healthy Washington Roadmap to Recovery Plan. To be in compliance with the Healthy Washington Roadmap to Recovery Plan the following general requirements for COVID safety for meetings held in the Board of Commissioners Board Room are as follows:

1. All attendees are encouraged to provide contact information on a sign in sheet which will be retained for 28 days for contact tracing purposes.
2. Public seating areas and Board member seating must be arranged to ensure physical distancing is maintained.
3. Meeting attendees must follow current face covering guidelines.
4. No food or drink should be consumed in the BOCC Board Room.
5. Meeting organizers shall clean or arrange to have cleaned high-touch surfaces before and after each meeting.
6. Hand sanitizing stations will be available in the BOCC Board Room.
7. Keep doors and windows open where possible to improve ventilation.
8. The Chair of the meeting shall ensure current masking and social distancing practices are enforced and practiced by all event attendees.

This meeting can be viewed on a live stream at this link: <http://www.clallam.net/features/meetings.html>

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

Public comment and questions can be directed to the Clerk of the Board at 360-417-2256 or agores@co.clallam.wa.us.

DNR
Joint meeting
8/22/21 @
1pm

Clallam County

2021 Quarterly Income Report – Quarter 2

The Washington State Department of Natural Resources manages more than 600,000 acres of state forestlands in Washington. State forestlands generate revenue that helps support counties and local services. The lands are located in 21 counties, though the amount of acreage of trust land varies considerably by county. This report provides county-specific information regarding quarterly revenue from state forestlands.

ALL REVENUE¹ distributed to Clallam County in Calendar Quarter 2 (April 1 - June 30, 2021). Due to the specific date monies are received by the Department and the cutoff dates used by the State Treasurer for wire transfers, the revenue for the current period may be different than actual remittances received by the county.

\$1,592,765.30

ALL REVENUE¹ accrued for Clallam County this calendar year, 2021, as of June 30, 2021. For reporting purposes, DNR follows the modified accrual basis of accounting per Generally Accepted Accounting Principles (GAAP). Under this measurement focus, revenues are recognized and recorded when they become both measurable and available, i.e., when invoiced.

\$2,732,397.00

NET VALUE² of State Forestland timber in Clallam County under contract as of June 30, 2021.

\$9,723,222.36

[Click here](#) for 10-Year Distribution History.

[Click here](#) for detail about timber sales under contract.

¹ All revenue refers to distributions from timber and non-timber sources.

² Net value of timber includes the estimated value of timber currently under contract and does not include the estimated value from non-timber sources.

There are two types of state forestlands: State Forest Transfer lands, and State Forest Purchase lands.

1. **State Forest *Transfer* Lands.** These are lands acquired by counties through tax foreclosures that were subsequently turned over to the state. The Department of Natural Resources currently manages more than 538,000 acres of these forestlands in trust for 20 counties. Revenue from State Forestlands is distributed in accordance with RCW 79.64.110. Based on population, Skamania and Wahkiakum Counties have different distribution requirements compared with other counties.
2. **State Forest *Purchase* Lands.** State-issued bonds were used to acquire certain parcels of forestland from private owners. Typically, these forestlands had been logged and were in need of active management. Allocation of revenue from these lands was determined when purchase was authorized, as follows: 26.5 percent to the county in which the property is located; 50 percent to DNR for management expenses; and the remaining 23.5 percent to the State General Fund.

State Forestlands

Current as of 04/09/2021

	State Forest Transfer	State Forest Purchase	Total Acres
Clallam	93,018	242	93,260
Clark	26,497	3,850	30,347
Cowlitz	11,083	275	11,358
Grays Harbor	2,315	29,033	31,348
Jefferson	14,706	16	14,722
King	22,908	0	22,908
Kitsap	7,561	79	7,640
Kittitas	0	3	3
Klickitat	20,360	41	20,401
Lewis	39,999	3,069	43,067
Mason	28,344	561	28,905
Okanogan	42	0	42
Pacific	14,839	8,163	23,002
Pierce	8,880	3,339	12,219
Skagit	86,146	2	86,148
Skamania	37,917	4,461	42,378
Snohomish	62,480	1,681	64,161
Stevens	160	41	201
Thurston	20,019	23,531	43,550
Wahkiakum	12,405	0	12,405
Whatcom	29,241	996	30,237
Total Acres	538,918	79,384	618,302

CLALLAM COUNTY

Table 2: STATE FORESTLANDS -TIMBER SALES UNDER CONTRACT

						(NOTE: 30 month timeline - updated every quarter)																														
						2021												2022																		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	

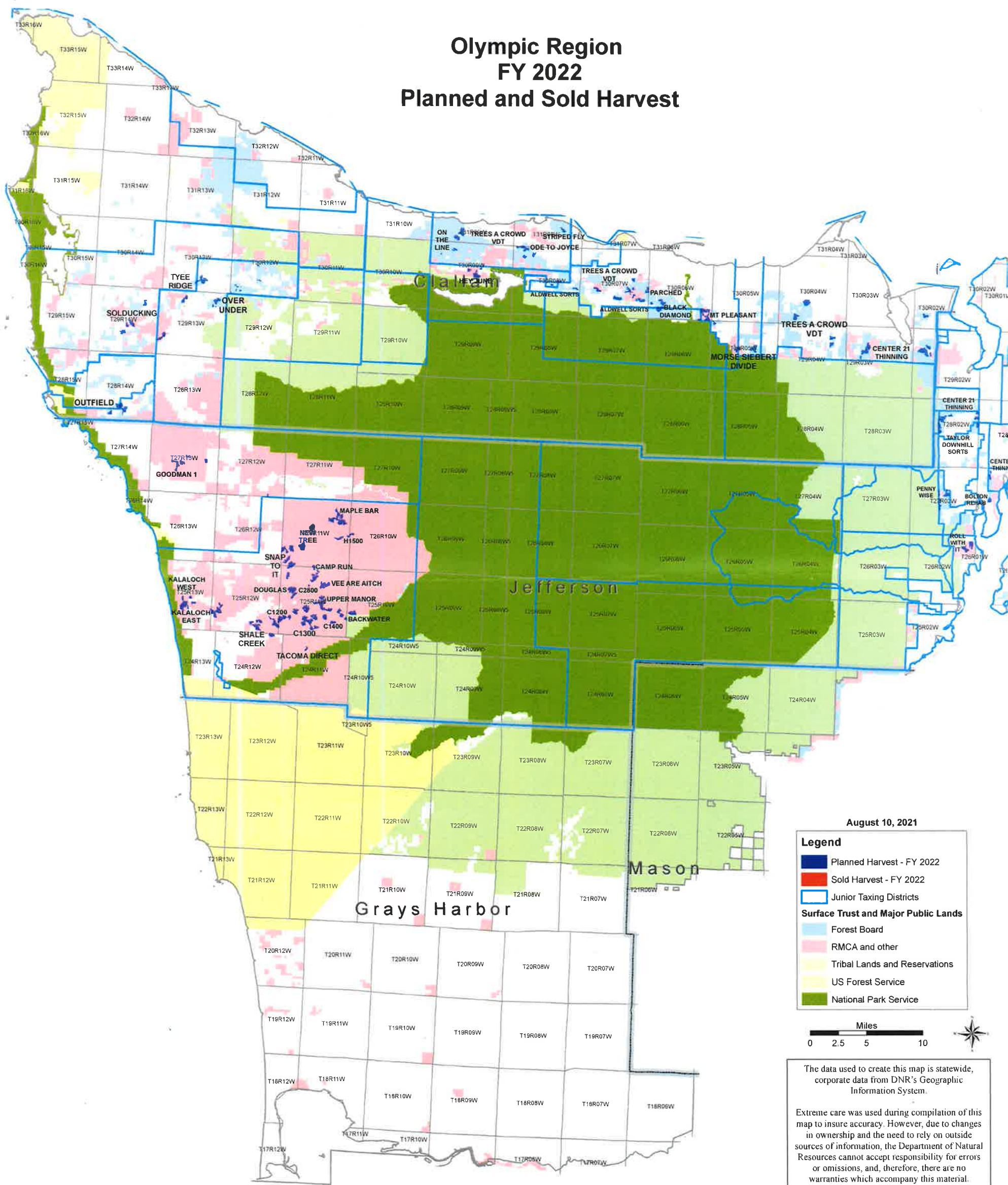
CLALLAM COUNTY REVENUE PROJECTIONS FOR 2021 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																											
SALES CURRENTLY UNDER CONTRACT.																											
SALE NAME	CONTRACT NO.	SALE TYPE	SALE DATE	EXP. DATE	Total Volume	TOTAL VALUE	% COUNTY	Total Value to County	TAX DIST.		2018 TRANSFERS	2019 TRANSFERS	2020 TRANSFERS		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		PROJECTED 3RD- 4TH QUARTER	Yearly Total Wired	SALE TOTAL WIRE TO COUNTY	2022 under contract	
															Projected	Wired to County	Projected	Wired to County	Projected	Wired to County	Projected	Wired to County					
AGATE BAY CT	C3000096309	WEIGHT SCALE	6/13/2018	10/31/2021	4,550	\$898,829	45.16%	\$304,433	153-100%		\$29,147	\$10,176	\$34,194		\$0	\$54,959	\$58,700	\$67,333	\$50,000		\$58,557		\$108,557	\$122,292	\$195,809	CLOSED	
PARK LINE	C3000097443	LUMP SUM	1/30/2019	10/31/2021	3,373	\$602,200	0.86%	\$3,884	503-100%		N/A	\$3,021	\$863		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$3,884	CLOSED	
OZETTE	C3000097814	LUMP SUM	4/24/2019	AUDIT	3,814	\$682,226	100.00%	\$511,670	502-100%		N/A	N/A	\$398,323		\$0	\$65,814	\$47,533	\$0	\$0		\$47,533		\$47,533	\$65,814	\$464,137	CLOSED	
BURNT BLOCK	C3000097513	LUMP SUM	4/24/2019	CLOSED	4239	\$1,034,137	14.88%	\$115,410	202-100%		N/A	N/A	\$104,247		\$0	\$11,085	\$0	\$0	\$0		\$0		\$0	\$11,085	\$115,332	CLOSED	
BOULDER DASH	C3000098722	LUMP SUM	8/28/2019	10/31/2022	7202	\$924,000	55.74%	\$386,278	502-100%		N/A	N/A	\$21,416		\$0	\$47,240	\$100,000	\$228,328	\$55,000		\$89,294		\$144,294	\$275,569	\$296,985	CLOSED	
FALLS CREEK	C3000099249	LUMP SUM	2/26/2020	CLOSED	6432	\$859,878	100.00%	\$644,908	302-100%		N/A	N/A	\$587,926		\$0	\$0	\$0	\$56,981	\$0		\$0		\$0	\$56,981	\$644,907	CLOSED	
FOOT TRAIL	C3000097642	LUMP SUM	3/25/2020	10/31/2022	6472	\$1,734,478	97.93%	\$1,273,931	101-100%		N/A	N/A	\$0		\$0	\$0	\$65,000	\$276,073	\$0		\$100,000		\$100,000	\$276,073	\$276,073	\$897,858	
LONE SPRUCE	C3000091527	LUMP SUM	5/27/2020	CLOSED	3650	\$881,233.50	94.29%	\$623,186	502-100%		N/A	N/A	\$422,954		\$0	\$205,813	\$0	\$0	\$0		\$0		\$0	\$205,813	\$628,767	CLOSED	
SPRUCED UP	C3000098878	LUMP SUM	5/27/2020	9/30/2022	7672	\$1,922,487.00	14.52%	\$209,359	502-100%		N/A	N/A	\$1,088		\$0	\$61,890	\$40,000	\$0	\$0		\$25,000		\$25,000	\$61,890	\$62,978	\$121,381	
SOUTH CHICAGO	C3000099255	LUMP SUM	6/17/2020	10/31/2022	8984	\$1,602,720.00	95.70%	\$1,150,352	153-100%		N/A	N/A	\$0		\$0	\$142,049	\$145,000	\$175,083	\$50,000		\$145,000		\$195,000	\$317,132	\$317,132	\$638,220	
HOT LEAD SORTS	VARIOUS	SORT	6/17/2020	CLOSED	4925	\$885,525.00	33.00%	\$508,438	503-100%		N/A	N/A	\$20		\$0	\$1,118	\$508,438	\$509,427	\$0		\$0		\$0	\$510,545	\$510,565	CLOSED	
WHISKY CK. LIMIT	C3000099241	LUMP SUM	8/26/2020	10/31/2022	9692	\$2,710,419.57	70.56%	\$1,434,354	102-9.05%		N/A	N/A	\$5,883		\$0	\$0	\$5,883	\$5,883	\$0		\$0		\$0	\$5,883	\$11,766	\$118,134	
									153-90.95%		N/A	N/A	\$59,118		\$0	\$0	\$59,118	\$59,118	\$0		\$0		\$0	\$59,118	\$118,236	\$1,187,218	
POWERLINE ALDER	30-100692	DIRECT SALE	9/10/2020	CLOSED	156	\$14,384.85	100.00%	\$10,789	153-100%		N/A	N/A	\$0		\$0	\$10,789	\$0	\$0	\$0		\$0		\$0	\$10,789	\$10,789	CLOSED	
FLUTTERBY	C3000099655	LUMP SUM	10/28/2020	12/31/2022	3282	\$1,005,001.00	75.51%	\$569,157	102-43.24%		N/A	N/A	\$0		\$0	\$0	\$82,035	\$0	\$0		\$21,620		\$21,620	\$0	\$0	\$224,483	
									153-56.76%		N/A	N/A	\$0		\$0	\$0	\$107,685	\$0	\$0		\$28,380		\$28,380	\$0	\$0	\$294,673	
KINGS SILVER	C3000100646	LUMP SUM	10/28/2020	10/31/2022	3094	\$1,133,281	100.00%	\$849,961	202-100%		N/A	N/A	\$0		\$0	\$0	\$0	\$0	\$0		\$300,000		\$300,000	\$0	\$0	\$549,961	
HOMEWARD	C3000101114	LUMP SUM	12/16/2020	9/30/2022	4527	\$1,267,000	79.39%	\$754,403	502-5%		N/A	N/A	\$0		\$0	\$0	\$0	\$0	\$23,500		\$6,250		\$29,750	\$0	\$0	\$7,970	
									506-95%		N/A	N/A	\$0		\$0	\$0	\$0	\$446,500.00		\$118,750.00		\$565,250	\$0	\$0	\$151,432		
GOOD GOLLY	C30000100647	LUMP SUM	12/16/2020	10/15/2022	6554	\$1,936,148	9.41%	\$136,644	502-100%		N/A	N/A	N/A		\$0	\$0	\$0	\$0	\$34,166.00		\$34,166.00		\$68,332	\$0	\$0	\$68,332	
FOR WHAT IT'S WORTH	C3000100852	LUMP SUM	1/27/2021	9/30/2023	5100	\$1,188,166	22.12%	\$197,117	502-100%		N/A	N/A	N/A		\$0	\$0	\$0	\$0	\$0.00		\$50,000.00		\$50,000	\$0	\$0	\$147,117	
SALTY VIEW	C3000100653	LUMP SUM	2/24/2021	10/31/2023	8628	\$2,387,841	85.02%	\$1,522,607	151-10.47%		N/A	N/A	N/A		\$0	\$0	\$0	\$0	\$0.00		\$0.00		\$0	\$0	\$0	\$159,417	
									102-19.51%		N/A	N/A	N/A		\$0	\$0	\$0	\$0	\$0.00		\$0.00		\$0	\$0	\$0	\$297,061	
									153-70.01%		N/A	N/A	N/A		\$0	\$0	\$0	\$0	\$0.00		\$0.00		\$0	\$0	\$0	\$1,065,977	
TEXAS SHOWDOWN SORTS	VARIOUS	SORT	2/24/2021	4/30/2022	6055	\$2,667,956	6.13%	\$100,812	202-75%		N/A	N/A	N/A		\$0	\$0	\$0	\$0	\$0.00		\$0.00		\$0	\$0	\$0	\$64,812	
									203-25%		N/A	N/A	N/A		\$0	\$0	\$0	\$0	\$0.00		\$0.00		\$0	\$0	\$0	\$35,999	
TOMAUDE	C3000100885	LUMP SUM	3/24/2021	10/31/2022	1853	\$331,800	100.00%	\$248,850	302-100%		N/A	N/A	N/A		\$0	\$0	\$0	\$0	\$0.00		\$0.00		\$0	\$0	\$0	\$248,850	
POWERLINE ALDER 2	C3000102050	DIRECT SALE	3/24/2021	10/31/2021	146.7	\$43,465	100.00%	\$32,599	153-100%		N/A	N/A	N/A		\$0	\$0	\$0	\$32,599	\$0.00		\$0.00		\$0	\$32,599	\$32,599	CLOSED	
SUZY J BLOWDOWN	C3000101178	DIRECT SALE	10/1/2020	CLOSED	214	\$13,000	100.00%	\$9,750	153-100%		N/A	N/A	N/A		\$0	\$9,750	\$0	\$0	\$0.00	\$0.00		\$0.00	\$0.00	\$0	\$9,750	\$9,750	CLOSED
SADIE HAWKINS	C3000097154	LUMP SUM	5/29/2019	CLOSED	302	\$76,000	100.00%	\$57,000	153-100%		N/A	N/A	N/A		\$0	\$0	\$0	\$51,496	\$0.00		\$0.00		\$0	\$51,496	\$51,496	CLOSED	
TOTALS					110,917	26,802,175		\$ 11,655,892			\$29,147	\$13,197	\$1,636,032		\$0	\$610,507	\$1,219,391	\$1,462,321	\$659,166	\$0		\$1,024,550	\$0	\$1,683,716	\$2,072,828	\$3,751,204	\$6,278,895

SALES PROJECTED TO BE SOLD IN CALANDAR YEAR 2021 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																										
SOLDDUCKING	TBD	LUMP SUM	10/27/2021	10/31/2023	4902	\$1,127,460.00	46.00%	\$388,974	502-100%		N/A	N/A	N/A		\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$349,140
CENTER 21 THIN	TBD	WEIGHT SCALE	11/17/2021	10/31/2024	4652	\$500,000.00	30.00%	\$112,500	TBD		N/A	N/A	N/A		\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$112,500
BLACK DIAMOND	TBD	LUMP SUM	11/17/2021	10/31/2023	5469	\$1,531,320.00	100.00%	\$1,148,490	101-50%		N/A	N/A	N/A		\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$423,675
									102-50%		N/A	N/A	N/A		\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$423,675
MT. PLEASANT	TBD	LUMP SUM	12/15/2021	10/31/2023	5498	\$1,456,970.00	16.00%	\$174,836	101-33%		N/A	N/A	N/A		\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$42,280
									102-66%		N/A	N/A	N/A		\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$85,841
TOTALS					131438	\$31,417,925		\$13,480,692			\$29,147	\$13,197	\$1,636,032		\$0	\$610,507	\$1,219,391	\$1,462,321	\$659,166		\$1,024,550		\$1,683,716	\$2,072,828	\$3,751,204	\$7,716,006

ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE
All revenue figures are for calendar years, and already have DNR management fees deducted.

All Revenue: Non-timber: Com. Sites ROW/RUP LEASES SPECIAL FOREST PROD. Timber:	1st- 2nd qtr
	\$2,293,990.30
	\$221,162.02
	\$192,872.36
	\$24,859.20
	\$420.28
	\$3,010.18
	\$2,072,828.28

Olympic Region
FY 2022
Planned and Sold Harvest



August 10, 2021

Legend

- Planned Harvest - FY 2022
- Sold Harvest - FY 2022
- Junior Taxing Districts
- Surface Trust and Major Public Lands**
 - Forest Board
 - RMCA and other
 - Tribal Lands and Reservations
 - US Forest Service
 - National Park Service

Miles
0 2.5 5 10

The data used to create this map is statewide, corporate data from DNR's Geographic Information System.

Extreme care was used during compilation of this map to insure accuracy. However, due to changes in ownership and the need to rely on outside sources of information, the Department of Natural Resources cannot accept responsibility for errors or omissions, and, therefore, there are no warranties which accompany this material.