



CLALLAM COUNTY CRESCENT COMMUNITY ADVISORY COUNCIL MINUTES of January 3, 2024

MEETING OF THE CRESCENT COMMUNITY ADVISORY COUNCIL (CCAC)

Chair Connie Beauvais called the meeting to order at 5 p.m., Wednesday, January 3, 2024. Also attending were Margarite Owens, Bob Pensworth, Greg Waters, David Bingham, and Jon Cash. Guest present Commissioner French.

MODIFICATIONS TO OR APPROVAL OF AGENDA

ACTION TAKEN: Approved as presented

ACTION ITEMS

a. APPROVAL OF MINUTES

- June 7, 2023

ACTION TAKEN: Approved as presented

DISCUSSION ITEMS

a. Fire District 4 news

Chief Waters provided a report on Fire District 4

b. DNR update and lawsuit

Commissioner French provided a report on DNR

c. Crescent School News

Bingham discussed school ballot issues (attached)

d. Crescent Water and Port News

Beauvais provided a report on Crescent Water and Port News

e. 40th Joyce Daze Festival

No report

f. Membership open positions:

- Grange
- At-large
- Crescent School District Student Body

No update

INFORMATION ITEMS

None

OTHER CONCERNS

Commissioner French answered concerns regarding increase in sales tax and camping regulations on private property

NEXT MEETING DATE – May 1, 2024 at 5 p.m. at Fire Hall

ADJOURNMENT – Meeting adjourned at 6:37 p.m.

Dave Bingham
Item C
1/3/24

CLALLAM COUNTY PROSECUTING ATTORNEY

MARK B. NICHOLS

PROSECUTING ATTORNEY

223 EAST 4TH STREET, SUITE 11
PORT ANGELES, WA 98362
PHONE: 360-417-2301 FAX: 360-417-2469
TOLL FREE FROM FORKS: 360-374-5324

December 21, 2023

Ms. Shoona Riggs
Clallam County Auditor
223 East Fourth Street, Suite 1
Port Angeles, WA 98362

Re: Proposed Ballot Titles from Crescent School District

Ms. Riggs,

In response to your request for legal action December 6, 2023 please utilize the following ballot titles in connection with the propositions submitted by Crescent School District.

Proposition No. 2
CRESCENT SCHOOL DISTRICT
CAPITAL PROJECTS LEVY

The Board of Directors of Crescent School District adopted Resolution #202308 concerning a capital projects levy. The proposition authorizes the construction, modernization, replacement or upgrading of school facilities; renovation and rehabilitation of playfields, athletic fields, and other district real property; the purchase or installation of additional major items of equipment and furniture not including vehicles; major equipment repair; and painting of facilities, and authorizes the following excess levies for such purposes on all taxable property within the District:

Collection <u>Years</u>	Approximate Levy Rate/\$1000 <u>Assessed Value</u>	<u>Levy Amount</u>
2025	\$0.188	\$125,000
2026	\$0.182	\$125,000
2027	\$0.177	\$125,000
2028	\$0.172	\$125,000

all as provided in Resolution No. 202308. Should this proposition be approved?

YES ☐

NO ☐

Proposition No. 1

**CRESCENT SCHOOL DISTRICT
REPLACEMENT OF EXPIRING LEVY FOR EDUCATIONAL
PROGRAMS AND OPERATIONS**

The Board of Directors of Crescent School District approved Resolution No. 202307 authorizing an educational programs replacement levy. The proposition would fund student needs not funded by the state including meals, technology for students and staff, other school supplies, athletics and activities, professional development for educators, and transportation and facility maintenance and operations. It would authorize the District to levy the following excess taxes to replace an expiring levy on all taxable property within the District:

<u>Collection Years</u>	<u>Approximate Levy</u>	
	<u>Rate/\$1000</u>	<u>Assessed Value</u>
2025	\$1.056	\$690,000
2026	\$1.025	\$690,000
2027	\$0.996	\$690,000
2028	\$0.967	\$690,000

all as provided in Resolution No. 202307. Should this proposition be approved?

YES ☐

NO ☐

The above ballot titles were developed in consultation with the District's legal counsel.

The Prosecuting Attorney's Office will defer to you with respect to the proper serial number to be given to the propositions. Please let me know if you have any questions or concerns.

Respectfully,

Bert D. Boughton
Deputy Prosecuting Attorney

Assessed Property Values	Number of Properties	Description
\$0.00	450	Federal Lands(Tribal and other), DNR lands, County Lands
\$12 to \$49,999	673	
\$50,000 to \$99,999	281	
\$100,000 to \$199,999	244	
\$200,000 to \$299,999	220	
\$300,000 to \$399,999	292	
\$400,00 to \$499,999	212	
\$500,00 to \$599,999	149	
\$600,000 to \$699,999	95	
\$700,000 to \$799,999	51	
\$800,000 to \$899,999	37	
\$900,00 to \$999,999	30	
\$1,000,000 to \$2,499,999	43	
\$1,250,000 to \$1,499,999	19	
\$1,500,000 to \$2,127,849	12	
Number of Properties in CSD	2808	
<i>Number of Taxable Properties</i>	2358	<i>Sum of Rows 3 to 17</i>
EP&O Estimated 2024 Assessed Value	\$634,266,563.00	Uses 50% of the Assessed Timber Value in the calculation
CAP Projects Estimated 2024 Assessed Value	\$645,373,237.00	Used 100% of the Assessed Timber Value in the calculation
Average Property value of Taxable Properties	\$274,678.31	
Median Property value of Taxable Properties	\$191,669.00	

Student, Staff and Community Survey Results

Average Rank	Combined Survey Rank	Staff and Community Rank	Student Survey Rank	Project	Survey score out of 5	Estimated Cost	Running Total	Source of Estimate
1.67	1	2	2	Replace the water lines in the office and library area	4.213		0	Seeking Quotes
3.67	2	8	1	Repave the area by the Playground	4.125	\$25,000.00	\$25,000.00	Lakeside Industries
3.67	3	5	3	Replace the aging HVAC units most likely to fail	4.081	\$125,000.00	\$150,000.00	Dave's Heating and Cooling
4.33	4	1	8	Replace the Shop roof	4.029	160000	\$310,000.00	Seeking Emergency Grant
6.33	6	6	7	Replace the Skylight material on the side of the gym	3.934	\$25,000.00	\$335,000.00	In house estimate
6.33	7	3	9	Purchase staff computers	3.897	\$40,000.00	\$375,000.00	In house estimate
7.00	5	10	6	Yearly replace 30 student Chromebooks	3.963	\$42,000.00	\$417,000.00	In house estimate
8.33	8	13	4	Remove an abandoned Hot water heater in the gym	3.824	\$25,000.00	\$442,000.00	Asbestos abatement company
8.67	9	7	10	Replace 2 Electric Heaters in the gym.	3.801	\$70,000.00	\$512,000.00	Dave's Heating and Cooling
9.00	11	4	12	Add security cameras- Upgrade software, add a server	3.743	\$30,000.00	\$542,000.00	In house estimate
10.00	10	15	5	Remodel the concessions stand	3.794	\$25,000.00	\$567,000.00	In house estimate
12.00	12	9	15	Replace the drainage pipe west of the gym and repave a 150' x 20' section	3.588	\$38,000.00	\$605,000.00	Lakeside Industries
13.00	14	12	13	Upgrade lighting in the elementary and HS buildings	3.463	\$100,000.00	\$705,000.00	Seeking Quotes
13.33	13	16	11	Paint the HS building and all outside doors (Door Estimate)	3.478	\$15,000.00	\$720,000.00	Still need a quote for the building
14.00	15	11	16	Replace some flooring in the Library, Elementary and HS.	3.449	\$140,000.00	\$860,000.00	\$14 per Sq. Foot x 10,000 sqft
14.67	16	14	14	Purchase student desks on a yearly basis	3.441	\$30,000.00	\$990,000.00	In house estimate/ KCDA
				Totals		\$990,000.00		

Capital Projects: Staff/Community and Student Survey Results

RESULTS OF THE STAFF/COMMUNITY SURVEY

53 RESPONSES: 10 FROM STAFF AND 43 FROM COMMUNITY

Replace the Shop roof
 Replace the water lines in the office/library area
 Purchase staff computers
 Add security cameras
 Replace the aging HVAC units
 Replace the Skylight material on the side of the gym
 Replace two heaters in the gym
 Repave the playground area
 Replace the drainage pipe west of the gym and repave a 150' x 20' section
 Yearly replace 30 student Chromebooks
 Replace flooring in the library, elementary building and some FIS rooms
 Upgrade lighting in the elementary and FIS buildings
 Remove an abandoned Hot water heater in the gym
 Purchase student desks on a yearly basis
 Remodel the concessions stand
 Paint the FIS building and exterior doors.

4.51
 4.38
 4.25
 4.19
 4.19
 4.13
 4.13
 4.09
 4.09
 4.04
 3.75
 3.58
 3.57
 3.55
 3.53
 3.43

Repave the area by the Playground
 Replace the water lines in the office and library area
 Replace the aging HVAC units
 Remove an abandoned Hot water heater in the gym
 Remodel the concessions stand
 Yearly replace 30 student Chromebooks
 Replace the Skylight material on the side of the gym
 Replace the Shop roof
 Purchase staff computers
 Replace two heaters in the gym
 Paint the FIS building and exterior doors
 Add security cameras
 Upgrade lighting in the elementary and FIS buildings
 Purchase student desks on a yearly basis
 Replace the drainage pipe west of the gym
 Replace flooring in the library, elementary building and some FIS rooms

4.14
 4.11
 4.11
 3.99
 3.95
 3.92
 3.91
 3.72
 3.70
 3.59
 3.51
 3.46
 3.44
 3.43
 3.25