



AGENDA
BOARD OF CLALLAM COUNTY COMMISSIONERS
223 East 4th Street Room 160
Port Angeles, Washington
Tuesday, January 16, 2024 – 10:00 a.m.

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link: <https://www.clallamcountywa.gov/669/Live-Archived-Meetings-Online>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

Modification - item 1g added 1/16/24

PUBLIC COMMENT ? Please limit comments to three minutes (10 minutes total)

CONSENT AGENDA ? Any Commissioner may remove items for discussion

- 1a. Approval of vouchers for the week of January 8

Approval of vouchers

- 1b. Approval of payroll for the period ending December 31

Approval of payroll

- 1c. Approval of minutes for the week of January 8

Approval of minutes

- 1d. Letter of support for the Washington State Coastal Climate Resilience Initiative Proposal

Letter

- 1e. Letter of collaboration and support for the Noth Olympic Peninsula Climate Resilience Collaborative Proposal

Letter

- 1f. Notice to call for hearing to be held on Tuesday, January 30, 2024 at 10 a.m. regarding an Ordinance rescinding Ordinance 963 Employment Contract for the County Administrator

Notice 

- 1g. Letter to Department of Natural Resources Commissioner of Public Lands responding to letter dated December 18, 2023 - Clallam County timber

Letter - added 1/16/24 

REPORTS AND PRESENTATIONS

CONTRACTS AND AGREEMENTS

- 2a. Agreement amendment 1 with Department of Social and Health Services for Developmental Disabilities Programs

Agreement amendment 1 

- 2b. Agreement amendment 1 with Administrative Office of the Courts for Blake decision

Agreement amendment 1 

- 2c. Agreement amendment 2 with Department of Veterans Affairs for Veterans Service Officer extension

Agreement amendment 2 

- 2d. Agreement with Department of Ecology for shoreline management planning

Agreement 

ADMINISTRATION

- 3a. Request for qualifications to be received no later than Tuesday, February 13, 2024 for 2024 Architecture/Courthouse Security/Pedestrian Bridge/ Engineering Consulting Services

Request for qualifications 

COMMUNITY DEVELOPMENT

- 4a. Request to call for proposals to be submitted no later than Tuesday, February 6, 2024 at 10 a.m. regarding Comprehensive Plan Update Services

Request for proposals 

PUBLIC WORKS

- 5a. Easement purchase agreement with Harvey Kailin for Hoko-Ozette Road

Easement 

BUDGET

- 6a. Notice that the following budget revisions will be adopted by Resolution on January 30: DCD Planning, DCD Building, District Court I - Following adoption of the 2024 General Fund Budget, unanticipated staffing developments were identified within the General Fund's

Department of DCD Planning and Building divisions which are expected to result in identified cost savings to the 2024 budget. These savings have been identified as a source of funding to potentially re-establish funding to District Court I to fill a vacant, deferred Court Clerk III position in the District Court I budget beginning April 1, 2024, a position identified as one that is contributor to the collection of legal financial obligation revenue for the County. This budget revision between General Fund departments is needed to transition sufficient funding from the DCD Planning and Building divisions based on these identified cost savings to the District Court I personnel budget to enable refilling of the vacant Court Clerk III position/\$65,891

Budget revisions

- 6b. Notice that the following supplemental appropriations will be adopted by Resolution on January 30:

Sheriff - OPNET Drug - A currency counter that can integrate with our evidence software was added to our 2023 budget as a supplemental with Drug Task Force JAG grant funding. While we received the currency counter in October of 2023, the vendor did not supply us with an invoice in time to pay it during the 2023 calendar year, so the budget line was entirely unspent. We need this additional funding transferred to the 2024 budget/\$9,932

Board of Commissioners - Recompete Grant - Recompete Strategy Development Grant funding will be used to research the Prime Age Employment Gap (PAEG) in our county to determine the barriers they face preventing their participation in the workforce and how they may be alleviated/\$498,729

Department of Community Development Environmental Quality - Clallam County DCD received a NOAA Grant administered through the Department of Ecology to fund Clallam County Marine Resources County projects from January 1, 2024 to December 31, 2025. This is for the 2024 budget/\$68,000

Supplemental appropriations

PUBLIC COMMENT ? Please limit comments to three minutes

EXECUTIVE SESSION

The Board may recess into Executive Session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

The following meetings are scheduled for the Board of Commissioners January 15 - 19:

Monday, January 15:

Courthouse Closed - Martin Luther King, Jr. Day

Tuesday, January 16:

9:00 a.m. Work Session

10:00 a.m. Board Meeting

1:00 p.m. Board of Health Meeting

Wednesday, January 17:

8:00 a.m. Coffee with Colleen

10:00 a.m. Clallam Transit Meeting

5:00 p.m. EDC Ribbon Cutting Ceremony

Thursday, January 18:

9:00 a.m. Finance Committee Meeting

INSTRUCTIONS FOR SPEAKING AT A COMMISSIONERS' MEETING:

- Members of the public wishing to address the Board on general items may do so during the designated times on the agenda.
- Members of the public wishing to comment at the public hearing are asked to sign in on the sheet provided giving their name and address.
- The Chair may limit the comment period to 3 minutes for each speaker subject to Board concurrence.
- Speakers, generally, will be heard in the order they signed up. All comments must be made from the speaker's rostrum and any individual making comments shall first state their name and address for the official record.
- General comments, applause, booing from members of the audience are inappropriate and may result in removal.

These guidelines are intended to promote an orderly system for conducting a public hearing so that each person has an opportunity to be heard and to ensure that exercising their right of free speech embarrasses no one.

Note: Written testimony presented by members of the public during the Board meeting is considered a public document and must be submitted to the Clerk of the Board. Copies of public documents from Board meetings are available by contacting the Public Records Department.

MEMORANDUM

LONI GORES
Clerk of the Board

January 16, 2024



TO: Board of Commissioners, Administrator Mielke

RE: Agenda Modification(s)

FILE: A14.09.18

- The following item has been added to the January 16, 2024 work session agenda:

Board of Commissioners

- 8 Letter to Department of Natural Resources Commissioner of Public Lands
responding to letter dated December 18, 2023 – Clallam County timber (1g)

- The following item has been added to the January 16, 2024 regular agenda:

CONSENT AGENDA

- 1g Letter to Department of Natural Resources Commissioner of Public Lands
responding to letter dated December 18, 2023 – Clallam County timber



1a
JAN 16 2024

Date of report: January 10, 2024

General	\$319,481.02
Other	\$812,848.29
Total	\$1,132,329.31

STATE OF WASHINGTON

County of Clallam

This is to certify that the foregoing Final Check Lists a.k.a., Register of Warrants for the period herein indicated, is a full, true, and correct representation of the corresponding payments for services rendered to and supplies and equipment received by all Clallam County government operations as recorded in the books or original entry maintained by this office.

WITNESS MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____ 2024.

SHOONA RIGGS COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the services and merchandise herein specified have been received and that the claims listed and numbered above are hereby approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

MIKE FRENCH, Chair

RANDY JOHNSON

MARK OZIAS

TODD MIELKE, County Administrator

Weekly Expenditures

January 8 - 12, 2024

Fund #	Department	Expenditures		Use Tax	
		General Fund	Other	General Fund	Other
19914.291	BOCC - Veterans Relief		2,109.91		
00100.331-334	Dept. of Community Develop't (DCD)	4,162.27			
30301.331	DCD - Lower Dungeness Floodplain		403.25		
00100.871	District Court I	1,612.73			
00100.871	District Court I - Jury	488.20			
00100.461	Human Resources (HR)	15,075.81			
50401.461	HR - Risk Management		29,220.41		
50501.461	HR - Workers Compensation		5,671.60		
00100.411	Information Technology (IT)	72,475.02			
00100.851	Juvenile Services	11,401.59			
13001/13051	Noxious Weed/LMD #2 (Lake Mgmt. Dist.)		1,195.95		
	Public Works (PW)				
10101.611	PW - Roads		190,679.23		
10135.611	PW - Flood Control		2,605.76		
30901.331	PW - Carlsborg Water Mitigation		150.50		
41401.611	PW - Clallam/Sekiu Sewer		503,196.16		
42401.611	PW - Carlsborg Sewer		9,672.38		
43401.611	PW - Bullman Beach Water System		1,133.15		
50301.611	PW - ER&R (Equip'l Rental & Revolving)		50,785.15		
00100.811-815,817	Sheriff	88,199.60		878.92	
00100.816	Sheriff - Jail Medical	114,389.90			
11003.811	Sheriff - Boating Safety		50.98		
11008.811	Sheriff - OPNET Drug		615.47		
11065.811	Sheriff - OPSCAN Operations		12,869.67		
11080.811	Sheriff - Inmate Commissary		542.47		5.75
00100.891	Superior Court Clerk	2,270.18			
00100.231	Treasurer	8,526.80			
12201.231	Treasurer - O&M (Operation & Maintenance)		1,940.50		
Total		318,602.10	812,842.54	878.92	5.75

VISA statement balance:

Statement date:

Report Reconciliation		Totals			
Total	1,131,444.64	General Fund	319,481.02		
Final Check Lists	1,131,444.64	Non-GF	812,848.29		
Difference	-	VISA charges	-		
		Total	1,132,329.31	Use Tax	884.67

COPY

Prepared by:

Sara DeBiddle, Clallam County Auditor's Office

Invoice History Use Tax Report
CLALLAM COUNTY

Tran Date	Vendor Name	Invoice / Credit Memo No.	Doc Group	Taxable Amount	Tax Amount	Invoice Total
1/16/2024	LEXIPOL LLC	#INVPRA121882	jkoon	9,875.46	878.92	9,875.46
1/16/2024	SWANSONS SERVICES CORP.	1790465	jkoon	41.00	3.65	41.00
1/16/2024	SWANSONS SERVICES CORP.	1793317	jkoon	16.42	1.46	16.42
1/16/2024	SWANSONS SERVICES CORP.	1794977	jkoon	7.21	0.64	7.21
Totals:				9,940.09	884.67	9,940.09

DCD

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0000196	BILLS PLUMBING & SANIKAN	IS3666941	1/5/2024	G145 TASK 1 12/29/23 TO 1/28	160.00	160.00
1/16/2024	0000403	COPY CAT GRAPHICS & SIGN	1191	11/28/2023	G157 TASK 1 SIGNAGE	115.12	115.12
1/16/2024	0000546	EXPRESS SERVICES, INC	30093343	12/20/2023	CE BURKHARDT	150.20	150.20
1/16/2024	0000603	FOURTH CORNER NURSERIE	20103 SHIPPING	12/13/2023	G157 SHIPPING ON PLANT O	123.29	123.29
1/16/2024	0001179	PACIFIC OFFICE EQUIPMENT	1133798	11/29/2023	#10293 DECEMBER 2023	180.09	
			1133797	12/29/2023	#10336 DECEMBER 2023	139.24	
			113799	12/29/2023	#12212 DECEMBER 2023	120.35	
			1133796	12/29/2023	#10051 DECEMBER 2023	17.41	457.09
1/16/2024	0001540	SWAIN'S GENERAL STORE IN	321779	12/28/2023	BUILDING OPERATING SUPPL	58.26	58.26
1/16/2024	0001641	VERIZON WIRELESS	9952601543	12/24/2023	CELL PHONE DECEMBER 202	390.12	390.12
1/16/2024	0001716	DEPT OF ENTERPRISE SVCS	731129583	12/6/2023	BLDG OPERATING SUPPLY	37.35	37.35
1/16/2024	0004428	LEAR, CATHY	LEAR 12-29-23	12/29/2023	G157 LEAR MILEAGE DEC. 20	47.16	47.16
1/16/2024	0005033	INTERNATIONAL CODE COUN	Annette Fricker 2	12/19/2023	CE CERTIFICATION CODE EN	50.00	50.00
1/16/2024	0024303	AMERICAN ASSN OF CODE	EI300008675	12/20/2023	2024 DUES	75.00	75.00
1/16/2024	0026563	MAHAN, REBECCA	MAHAN 12-19-2	12/19/2023	G157 TASK 3 REVEGETATION	11.52	11.52
1/16/2024	0037028	BILL MAIR HEATING & AIR IN	CREF 11-14-23	12/29/2023	REFUND BPT2023-00982	76.00	76.00
1/16/2024	0038337	INSIDEOUT SOLUTIONS INC	99258	1/1/2024	G133 WORKSITE 3 PROFESS	530.00	530.00
1/16/2024	0046683	ODP BUSINESS SOLUTIONS	L340633606001	12/5/2023	ADMIN OFFICE SUPPLIES	97.81	
			341892438001	11/29/2023	ADMIN OPERATING SUPPLY	74.78	
			347482101001	12/26/2023	OPERATING SUPPLIES G145	70.63	
			344974559001	12/6/2023	ADMIN OFFICE SUPPLY	42.42	
			344973729001	12/6/2023	ADMIN OPERATING SUPPLY	39.16	
			343421100001	12/1/2023	ADMIN OPERATING SUPPLIE	38.07	
			342353595001	12/15/2023	ADMIN OFFICE SUPPLIES	23.92	
			343420281001	12/1/2023	LRP OPERATING SUPPLY	23.49	
			340685094001	12/6/2023	ADMIN OPERATING SUPPLY	14.13	424.41
1/16/2024	0048730	SHANNON WEAVER CONSUL	0003	12/17/2023	G133 PROFESSIONAL SERVI	1,745.00	1,745.00
1/16/2024	0049314	LIDYOFF, JOHN	REF 9-8-2023	12/21/2023	REFUND BPT2023-00762	115.00	115.00

Sub total for U S BANK: 4,565.52

0.00
1,131,444.64*+
10,467.30+
2,109.91+
19.65+
114,389.90+
48,911.39+
53,366.80+
516,757.95+
125,000.00+
65,679.23+
50,785.15+
1,057.41+
11,401.59+
138.54+
72,475.02+
47,889.08+
2,078.74+
488.20+
252.73+
1,360.00+
4,565.52+
0.00

apChkLst
01/10/2024 8:32:09AM

Final Check List
CLALLAM COUNTY

District Court I (1)

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0039079	DMCJA, JDG JEFFREY D GOC	00020	1/3/2024	JUDGE ASSOCIATION DUES	1,200.00	1,200.00
1/16/2024	0039140	MPA, MINDY BREINER TREAS	0001	1/4/2024	MPA DUES- H. SHORE	40.00	
			0002	1/4/2024	MPA DUES- M WILLIAMS	40.00	
			0003	1/4/2024	MPA DUES - MACDONALD	40.00	
			0004	1/4/2024	MPA DUES- HANSEN	40.00	160.00
Sub total for U S BANK:							1,360.00

apChkLst
01/10/2024 8:33:44AM

Final Check List
CLALLAM COUNTY

District Court I (2) Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0001179	PACIFIC OFFICE EQUIPMENT	1133779	12/29/2023	POE - CANON/IRA615IFZ, BLA	88.64	
			1133781	12/29/2023	POE - CANON/IMAGERUNNEI	49.34	
			1133780	12/29/2023	POE - CANON/IR1435, BLACK	0.03	138.01
1/16/2024	0001641	VERIZON WIRELESS	9952601548	12/24/2023	VERIZON CELL PHONE, MEN	114.72	114.72
Sub total for U S BANK:							252.73

apChkLst
01/10/2024 8:24:48AM

Final Check List
CLALLAM COUNTY

District Court I Jury Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0039601	LEWIS, BARBARA	DIST124851079	1/1/2024	JURY PAYMENT	56.90	56.90
1/16/2024	0043042	HOWELL, MARY ANN	DIST124871424	1/1/2024	JURY PAYMENT	32.11	32.11
1/16/2024	0049318	BALLA, PAMELA	DIST124842974	1/1/2024	JURY PAYMENT	28.09	28.09
1/16/2024	0049319	RAMBIS, CARYEN	DIST124876490	1/1/2024	JURY PAYMENT	33.45	33.45
1/16/2024	0049320	SCHAFF, CRAIG	DIST124866876	1/1/2024	JURY PAYMENT	12.68	12.68
1/16/2024	0049321	STUMBAUGH, CYNTHIA	DIST124829782	1/1/2024	JURY PAYMENT	31.44	31.44
1/16/2024	0049322	THOMSON, ANDI	DIST124776706	1/1/2024	JURY PAYMENT	12.01	12.01
1/16/2024	0049323	WAAG, ALINE	DIST124841422	1/1/2024	JURY PAYMENT	28.76	28.76
1/16/2024	0049324	WILEY, JACOB	DIST124870835	1/1/2024	JURY PAYMENT	34.12	34.12
1/16/2024	0049325	YORKE, NADA	DIST124829485	1/1/2024	JURY PAYMENT	35.46	35.46
1/16/2024	0049326	BUCKLIN, JANE	DIST124862743	1/1/2024	JURY PAYMENT	34.12	34.12
1/16/2024	0049327	CARTER, ALBERT	DIST124835725	1/1/2024	JURY PAYMENT	11.34	11.34
1/16/2024	0049328	CHARD, RACHEL	DIST124773631	1/1/2024	JURY PAYMENT	19.38	19.38
1/16/2024	0049329	DEY, LINDA	DIST124834917	1/1/2024	JURY PAYMENT	28.09	28.09
1/16/2024	0049330	EDGELL, JAMES	DIST124826304	1/1/2024	JURY PAYMENT	15.36	15.36
1/16/2024	0049331	GALLINA, JANET	DIST124827993	1/1/2024	JURY PAYMENT	31.44	31.44
1/16/2024	0049332	HANSON, TODD	DIST124867319	1/1/2024	JURY PAYMENT	12.01	12.01
1/16/2024	0049333	HARRIS, JAMES	DIST124869309	1/1/2024	JURY PAYMENT	31.44	31.44

Sub total for U S BANK: 488.20

HR

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0000546	EXPRESS SERVICES, INC	30156685	1/4/2024	INV 30156685	387.35	
			30124548	1/4/2024	INV 30124548	332.01	719.36
1/16/2024	0001136	OLYMPIC MEDICAL CENTER	9712083466770	1/4/2024	97120834667700	1,125.50	
			9712081770850	1/4/2024	97120817708501	714.50	
			9712081308300	1/4/2024	97120813083000	140.50	1,980.50
1/16/2024	0001179	PACIFIC OFFICE EQUIPMENT	1133826	1/4/2024	1133826	234.68	
			1133825	1/4/2024	1133825	60.49	295.17
1/16/2024	0001297	PUBLIC SAFETY TESTING INC	PSTI123-386	1/4/2024	INV PSTI123-386	7,561.00	
			2023-1402	1/4/2024	INV 2023-1402	849.00	
			2023-1362	1/4/2024	INV 2023-1362	312.00	8,722.00
1/16/2024	0001641	VERIZON WIRELESS	9952514140	1/4/2024	9952514140	302.46	302.46
1/16/2024	0001734	WA ST PATROL	I2403621	1/4/2024	INV L2403621	275.00	275.00
1/16/2024	0017582	ARTHUR J GALLAGHER RMS	4959190	1/4/2024	INV 4959190 PUBLIC OFFICIAL	2,778.00	2,778.00
1/16/2024	0019415	BACKES, MICHAEL	MB MILEAGE 11	1/4/2024	MILEAGE 111023 BACKES	58.95	58.95
1/16/2024	0025115	RADIA INC PS	DOS 110823 LB	1/4/2024	DOS 110823 LB II	238.80	
			DOS 111423 SP	1/4/2024	DOS 111423 SP II	158.60	
			DOS 110823 LB	1/4/2024	DOS 110823 LB	35.00	432.40
1/16/2024	0030223	VELOCITYEHS	296806	1/4/2024	INV 296806	3,850.44	3,850.44
1/16/2024	0034245	CASTLE BRANCH INC	0908090	1/4/2024	INV 0908090	567.50	567.50
1/16/2024	0035753	LOOMIS ARMORED US, LLC	13384749	1/4/2024	INV 13384749	1,137.28	1,137.28
1/16/2024	0037692	SEBRIS BUSTO JAMES	80283	1/4/2024	INV 80283	716.00	716.00
1/16/2024	0044157	HELMSMAN MANAGEMENT S	151399	1/4/2024	INV 151399	5,221.60	5,221.60
1/16/2024	0045292	BATES, JERRY	00078	1/4/2024	INV 00078	1,900.00	1,900.00
1/16/2024	0046683	ODP BUSINESS SOLUTIONS	L345693239001	1/4/2024	345693239001	401.94	
			345693238001	1/4/2024	345693238001	50.91	
			345692948001	1/4/2024	345692948001	25.15	478.00
1/16/2024	0047764	ID WHOLESALER	7218105	1/4/2024	INV 7218105	616.42	616.42
1/16/2024	0048855	PUBLIC SAFETY PSYCHOLOG	4094	1/4/2024	INV 4094	3,600.00	
			3986	1/4/2024	INV 3986	2,250.00	
			3897	1/4/2024	INV 3897	450.00	6,300.00
1/16/2024	0048860	MULTNOMAH GROUP	20240029	1/4/2024	INV 20240029	6,200.00	6,200.00
1/16/2024	0048906	DR PANZA LLC	1127	1/4/2024	INV 1127	4,825.00	
			1162	1/4/2024	INV 1162	215.00	5,040.00
1/16/2024	0049344	PAYROLL.ORG	310151 2024 E F	1/4/2024	ID 310151 ELEANOR HILL CL	298.00	298.00

Sub total for U S BANK: 47,889.08

apChkLst
01/10/2024 11:25:28AM

Final Check List
CLALLAM COUNTY

HR LEOFF

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0000522	<i>redacted</i>	LEOFF DEC 23	1/4/2024	LEOFF DEC 23 DE	164.90	164.90
1/16/2024	0002036		LEOFF DEC 23	1/4/2024	LEOFF DEC 23 DL	1,112.39	1,112.39
1/16/2024	0002038		LEOFF DEC 23	1/4/2024	LEOFF DEC 23 DR	164.90	164.90
1/16/2024	0002042		LEOFF DEC 23	1/4/2024	LEOFF DEC 23 RC	339.55	339.55
1/16/2024	0002047		LEOFF DEC 23	1/4/2024	LEOFF DEC 23 RS	148.50	148.50
1/16/2024	0022748		LEOFF DEC 23	1/4/2024	LEOFF DEC 23 FD	148.50	148.50
Sub total for U S BANK:							2,078.74

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0000289	CDW GOVERNMENT, INC.	SE2203510B	1/4/2024	PARKS20230301A - SHORTPA	18,534.66	18,534.66
1/16/2024	0000462	DELL MARKETING L.P.	10719049023	1/4/2024	IT20221208A - DESKTOP	1,046.36	1,046.36
1/16/2024	0000674	GOVCONNECTION, INC.	74806282	1/4/2024	IT20240104B - DUO (95) SEAT	2,446.54	2,446.54
1/16/2024	0001156	OLYPEN INC	2312250020	1/4/2024	IT20240104 - ANNUAL FIBER-I	960.00	960.00
1/16/2024	0001603	TYLER TECHNOLOGIES INC.	045-445555	1/4/2024	IT202401014D	29,224.37	29,224.37
1/16/2024	0031480	CAROUSEL INDUSTRIES OF	NN552016	1/4/2024	IT20230309B - PATCH CABLES	644.11	644.11
1/16/2024	0046341	CIVICPLUS LLC	281415	1/4/2024	IT20240104E	19,537.69	19,537.69
1/16/2024	0049101	REYNOLDS, ASHTON	121523-AR	1/4/2024	IT20240104A	81.29	81.29
Sub total for U S BANK:							72,475.02

Juv Svcs

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0001179	PACIFIC OFFICE EQUIPMENT	1134043	12/29/2023	EQUIP-REPAIR/MAINT	169.19	
			1133564	12/28/2023	EQUIP-REPAIR/MAINT	87.09	
			1134047	12/29/2023	EQUIP-REPAIR/MAINT	38.16	
			1134046	12/29/2023	EQUIP-REPAIR/MAINT	34.46	
			1134045	12/29/2023	EQUIP-REPAIR/MAINT	7.87	
			1134044	12/29/2023	EQUIP-REPAIR/MAINT	2.92	339.69
1/16/2024	0001262	PORT OF PORT ANGELES	PS-INV103525	1/1/2024	BUILDING/OFFICE RENTAL-L/	2,945.54	2,945.54
1/16/2024	0001509	CORDANT HEALTH SOLUTION	TC-1645012312	12/31/2023	PRO SVCS-DIV	81.58	81.58
1/16/2024	0001547	SYSCO FOOD SERVICES OF	555389368	12/20/2023	DET FOOD & SUPPLIES	1,438.58	1,438.58
1/16/2024	0003269	LEIRA	3287	1/1/2024	DUES/MEMBERSHIPS	50.00	50.00
1/16/2024	0003971	SAFEWAY	010424RK	1/4/2024	RESTITUTION	5.00	5.00
1/16/2024	0017787	DAIRY FRESH FARMS INC	8122400313	1/3/2024	DET FOOD	224.00	
			8122335312	12/19/2023	DET FOOD	96.18	
			8122336109	12/27/2023	DET FOOD	96.18	
			8182335602	12/22/2023	DET FOOD	72.12	488.48
1/16/2024	0022041	THOMAS SHERRY, M.S.	4975	12/31/2023	PRO SVCS-SSODA	200.00	
			4976	12/31/2023	PRO SVCS-SSODA	200.00	
			4977	12/31/2023	PRO SVCS-SSODA	200.00	
			4978	12/31/2023	PRO SVCS-SSODA	200.00	800.00
1/16/2024	0041147	AMERIGAS PROPANE LP	3159066715	12/30/2023	UTILITIES	773.27	
			3158674375	12/20/2023	UTILITIES	731.26	1,504.53
1/16/2024	0041605	HOME DEPOT PRO	780958658	12/19/2023	DET SUPPLIES	1,468.68	
			782048615	12/28/2023	DET SUPPLIES	750.74	
			781388665	12/21/2023	DET SUPPLIES	86.33	2,305.75
1/16/2024	0046683	ODP BUSINESS SOLUTIONS	L344656506001	12/1/2023	DET SUPPLIES	540.53	
			344691463001	12/1/2023	DET SUPPLIES	48.91	
			340347905001	12/5/2023	DET SUPPLIES	13.03	602.47
1/16/2024	0047164	SILKE COMMUNICATIONS SO	SO-32000504	12/8/2023	SMALL TOOL & MINOR EQUIF	790.19	790.19
1/16/2024	0048811	ANDERSON, EILEEN	123123EA	12/28/2023	CAP VOL-MILEAGE	49.78	49.78
Sub total for U S BANK:							11,401.59

apChkLst
01/10/2024 9:02:03AM

Final Check List
CLALLAM COUNTY

Nox Weeds (1)
Page: 1

Bank : apbank U S BANK

<u>Check #</u>	<u>Date</u>	<u>Vendor</u>	<u>Invoice</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount Paid</u>	<u>Check Total</u>
1/16/2024	0001641	VERIZON WIRELESS	9952601545	1/4/2024	PHONE BILL; RDS = \$53.08	138.54	138.54
Sub total for U S BANK:							138.54

InvEdPst
01/10/2024 12:14PM

Invoice Edit Listing
CLALLAM COUNTY

Nox Weeds (2)

Vendor Totals

Vendor	Number of Invoices	Amount	Retained/Withheld Amount	Total
0000360 CLALLAM COUNTY ER&R	1	1,057.41	0.00	1,057.41
Grand Total:	1	1,057.41	0.00	1,057.41

Journal Entry

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0000139	B & P AUTO REPAIR	14089	12/26/2023	Repairs - LC 119	169.42	169.42
1/16/2024	0000172	BAXTER A/P OFFICE	15663-58666	12/19/2023	Power Polisher, Powercone, Poli	76.56	
			15663-58650	12/18/2023	Microfiber - PA	34.05	110.61
1/16/2024	0000239	BROTHERS PLUMBING INC	91833-24	3/17/2023	Snake Sink - PA 20-B201	714.32	714.32
1/16/2024	0000537	EVERGREEN COLLISION CEN57651		12/4/2023	Towing - PA S323	242.35	242.35
1/16/2024	0000539	EVERGREEN COLLISION, SEC26782		7/6/2023	Repairs - SQ 205	516.19	516.19
1/16/2024	0000555	FASTENAL COMPANY WAPOR95618		11/16/2023	Straps, Gloves - SQ	747.11	747.11
1/16/2024	0000594	DECKER CITY HARDWARE, TI805140		12/15/2023	Sealant - LC	16.28	16.28
1/16/2024	0000599	FORKS OUTFITTERS	15DEC2023	12/15/2023	Ratche Tie - LC 1724	48.86	
			18DEC2023	12/18/2023	Hardware - LC 240	3.06	51.92
1/16/2024	0000772	INDUSTRIAL HYDRAULICS INC(A345161		9/21/2023	Couplers, Nipples - PA Stores	1,075.39	
		A345331		10/6/2023	Hose - PA Stores	838.91	
		A345704		11/10/2023	Repairs - PA 456	819.73	
		A345239		9/29/2023	Crimp Fittings - PA Stores	386.23	
		A345330		10/6/2023	Connectors - PA	185.22	
		A345705		11/10/2023	Crimp Fittings -SQ 453	151.27	3,456.75
1/16/2024	0000848	PAPE KENWORTH NORTHWE	14361974	12/21/2023	Turbo Kits - LC 207	10,192.15	
			14350394	12/14/2023	Filters - LC Stores	1,115.25	
			14345891	12/13/2023	Urea Sensor - PA 401	723.37	
			14371678	12/28/2023	Remote Diagnostic Tool - PA 20	345.57	
			14352470	12/19/2023	Lens and Relectors - LC	209.02	
			14368833	12/27/2023	Coolant - LC	142.82	
			14350402	12/18/2023	Fule Filters - LC Stores	93.03	12,821.21
1/16/2024	0000897	LAWSON PRODUCTS INC	9311148939	12/13/2023	Screws, Washers - PA	150.26	150.26
1/16/2024	0001179	PACIFIC OFFICE EQUIPMENT	1133853	12/29/2023	Billable Copies - Admin 6553	128.97	
			1133852	12/29/2023	Billable Copies - Engineering 62	57.07	
			1133400	12/19/2023	Billable Copies - Engineering 62	37.08	
			1133851	12/29/2023	Billable Copies - ER&R	16.22	239.34
1/16/2024	0001187	PAPE MACHINERY INC	14983034	12/28/2023	Filter ELEM - LC Stores	342.49	342.49
1/16/2024	0001251	PORT ANGELES AUTO GLASS0073843		12/28/2023	Windshield - PA S338	571.20	571.20
1/16/2024	0001255	PRICE FORD LINCOLN MERC15051864		12/28/2023	Antifreeze, Motor and Fans AS\	262.49	
			5051838	12/23/2023	Fuel Tube Bracket - PA S346	89.93	352.42

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0001300	PUBLIC UTILITY DISTRICT	21685/122123	12/21/2023	Electric Utility Charges-51 Bedn	783.76	
			9896/122623	12/26/2023	Elkectic Utility - 160 Grant Rd	601.11	
			109032/122623	12/26/2023	Electric Utility - Gravel Pit Road	50.43	1,435.30
1/16/2024	0001405	LES SCHWAB TIRE CENTERS	38000838967	12/15/2023	Tires - PA 57	1,362.62	
			38100565680	12/29/2023	Tire Repair - SQ 401	48.88	1,411.50
1/16/2024	0001426	SEQUIM, CITY OF	1295.0/0101202	1/1/2024	Utility Charges (Water & Sewer)	227.15	227.15
1/16/2024	0001542	SWANSONS REPAIR	122723ERR	12/27/2023	EC3501 - LC 207	75.91	75.91
1/16/2024	0001551	TACOMA SCREW PRODUCTS	140098424-00	12/13/2023	Cut-of Wheels - PA	95.77	95.77
1/16/2024	0001641	VERIZON WIRELESS	9952419535ERF	12/22/2023	PA Sign Shop Laptop Line -PA	80.02	80.02
1/16/2024	0001709	WA ST DEPT OF LICENSING	01052024ERR	1/2/2024	Tax on Vehicle Purchase - PA S	2,862.97	2,862.97
1/16/2024	0001767	WEST WASTE & RECYCLING	0000306978	12/31/2023	Sanican, 410 Frontier St - CB	120.00	
			0000304421	12/31/2023	Garbage Collection, 51 Bedrock	72.18	
			0000304422	12/31/2023	Garbage Collection, 410 Frontie	36.82	229.00
1/16/2024	0001781	WHITEHEADS AUTO PARTS IN	274984-23	12/20/2023	Calipers, Brake Pads - LC 119	777.81	
			275511	12/28/2023	Hub, Thread Sealant	471.14	
			275420	12/27/2023	Brake Rotors - LC 178	276.97	
			274831-23	12/18/2023	Degreaser - LC	97.67	
			275262	12/22/2023	Silicone - LC S334	48.63	
			274833-23	12/18/2023	Hex Key Set - LC 20-SMTOOL	39.06	
			274948-23	12/19/2023	Threadlocker - LC	22.50	
			274568-23	12/14/2023	Mud Flaps - LC 1759	19.81	
			275123	12/21/2023	Duct Cap - LC 119	11.51	
			274932-23	12/19/2023	Scraper - LC 20-SMTOOL	6.02	1,771.12
1/16/2024	0004211	CENTURYLINK	4295169B/12232	12/23/2023	Phone services - ER&R 169B P	41.17	41.17
1/16/2024	0004448	DAREN'S POINT S TIRE & AU	0095990	1/2/2024	Tires - PA 411	280.61	
			0095981	12/29/2023	Tire - PA 411	93.54	374.15
1/16/2024	0006886	SYSTEMS FOR PUBLIC SAFE	145596	1/4/2023	Rota Beam - PA 181	700.02	700.02

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0017663	ARAMARK UNIFORM SVCS IN	5120380226	12/26/2023	Laundry Services - PA	40.58	
			5120384601	1/2/2024	Laundry Services - PA	21.30	
			5120376137	12/19/2023	Laundry Services - PA	21.28	
			5120377741	12/21/2023	Laundry Services - SQ	16.34	
			5120382149	12/28/2023	Laundry Services - SQ	16.34	
			5120386153	1/4/2024	Laundry Services - SQ	16.34	
			5120376121	12/19/2023	Laundry Services - LC	16.30	
			5120380212	12/26/2023	Laundr Services - LC	16.30	
			5120384586	1/2/2024	Laundry Services - WE	16.30	181.08
1/16/2024	0022435	RACE STREET AUTO PARTS	656870-24	12/18/2023	Tensioner ASSY,Belt,Plug,Coil -	250.76	
			658130-24	1/3/2024	Wipe Blades - PA Stores	137.20	
			656872-23	12/18/2023	Sea Foam Spray - PA	69.59	
			656887-23	12/18/2023	Air/Oil/Fuel Filters - PA DP189	50.57	
			657021-23	12/19/2023	Terry Cloth, Microfiber - PA	42.60	
			657012-24	12/19/2023	Belt, Air Filter - PA S321	33.49	
			657165-23	12/20/2023	Long Reach Scraper - PA	7.06	
			657612-23	12/27/2023	Oil Filter - PA MP202	5.80	597.07
1/16/2024	0023186	OLYMPIC GARAGE DOOR LLC	22112	12/20/2023	Door Repair - PA 20-B201	200.91	200.91
1/16/2024	0023338	CENTRAL WELDING SUPPLY	PT152798	12/14/2023	Electrodes, Thermal Dynamics	418.93	418.93
1/16/2024	0025256	FIRE CHIEF EQUIPMENT CO	0918160	10/12/2023	Fire Extinguishers - LC Stores	372.42	
			0918161	10/17/2023	Fire Extinguishers - LC Stores	370.57	742.99
1/16/2024	0026957	LEITZ FARMS INC	84223	1/2/2024	Hydraulic Hose and Fitting - SQ	230.30	230.30
1/16/2024	0029108	WA ST DEPT OF LICENSING	0014086DD 23Q	1/8/2024	2023 Q4 Dyed Diesel Tax	120.54	120.54
1/16/2024	0036098	O'REILLY AUTO PARTS	2750-468295	12/18/2023	Alternator - PA 20-Sheriff, SAR	260.67	260.67
1/16/2024	0036423	TEC EQUIPMENT INC	798677K	12/14/2023	Tire Chains - LC 155	489.46	489.46
1/16/2024	0038262	WILDER AUTO CENTER	5120071	12/20/2023	Headlamp - PA 124	905.72	905.72
1/16/2024	0038943	SIX ROBBLEES INC	23P6510	12/19/2023	Tow Hook - PA 370	50.78	50.78
1/16/2024	0042561	ALL BATTERY SALES & SERVI	22078610	12/19/2023	Battery - PA Stores	474.20	
			22078632	12/20/2023	Battery - Pa Stores	182.90	657.10
1/16/2024	0042872	PROPANE NORTHWEST	1512077803	12/26/2023	Propane - SQ	509.34	
			1512080761	12/27/2023	Propane - LC	246.34	755.68
1/16/2024	0043469	PETROCARD	0507040-IN	12/20/2023	Unleaded and Dyed Diesel - CE	6,934.63	
			0507042-IN	12/20/2023	15w40 and Hydraulic - LC	3,492.80	
			0507041-IN	12/20/2023	Unleaded - LC	3,237.40	
			0507522-IN	12/29/2023	Coolant - PA Stores	902.95	14,567.78

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0045740	MOBILE MUSIC UNLIMITED	40154124	7/27/2023	CAMERAS - PA S338	386.21	386.21
1/16/2024	0048865	SARGENT TOOLS LLC	12132324060	12/13/2023	OBDII - PA 20-SMTOOL	250.24	
			09272322252	9/27/2023	Air Engraving Pen - PA 20-SMT	108.80	
			08162321199	8/16/2023	Debur Tool - PA 20-SMTOOL	54.94	413.98
Sub total for U S BANK:							50,785.15

apChkLst
01/10/2024 11:49:44AM

Final Check List
CLALLAM COUNTY

Public Works Roads (1) Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0000039	ALBINA FUEL	0304126-IN	8/23/2023	ALBINA ASPHALT	18,210.37	
			0304615-DM 2	8/31/2023	DEMURRAGE ALBINA	285.60	18,495.97
1/16/2024	0000056	ALPINE PRODUCTS INC	TM-221458	12/18/2023	MAINTENANCE SUPPLIES -P/	229.60	229.60
1/16/2024	0000091	ANGELES MILLWORK & LUMB	345123	12/21/2023	MAINTENANCE SUPPLIES-PA	98.10	
			345548	1/3/2024	MAINTENANCE SUPPLIES	26.13	124.23
1/16/2024	0000099	A-1 AUTO PARTS	1464499	12/19/2023	MAINTENANCE SUPPLIES-SC	82.95	
			1463482	12/11/2023	MAINTENANCE SUPPLIES-SC	14.16	97.11
1/16/2024	0000196	BILLS PLUMBING & SANIKAN	IS3666859	1/1/2024	ODT SANIKANS	310.00	310.00
1/16/2024	0000283	CASCADE SOFTWARE SYSTE	INV-139875	1/1/2024	CASCADE SOFTWARE	33,759.07	
			INV-128648	11/22/2023	CASCADE SOFTWARE	5,000.00	38,759.07
1/16/2024	0000332	CLALLAM CO AUDITORS TAX	12/23-SUT10101	12/31/2023	SALES AND USE TAX	306.20	306.20
1/16/2024	0000546	EXPRESS SERVICES, INC	30093343-10101	12/20/2023	12/11-12/17 EXPRESS EMPLO	1,384.82	
			30065172-10101	12/13/2023	12/4-12/10 EXPRESS EMPLOY	1,040.54	
			30124547-10101	12/27/2023	12/18-12/24 EXPRESS	581.50	3,006.86
1/16/2024	0000709	HARBOR SAW & SUPPLY	781281	1/4/2024	MAINTENANCE SUPPLIES - S	63.82	63.82
1/16/2024	0001148	OLYMPIC SPRINGS INC	363173	12/31/2023	LC- DRINKING WATER	38.88	38.88
1/16/2024	0001149	OLYMPIC STATIONERS INC	97258	12/20/2023	CAPPS NOTARY STAMP	53.86	53.86
1/16/2024	0001156	OLYPEN INC	231230-0020	12/30/2023	OLYPEN SERVICE	161.25	161.25
1/16/2024	0001300	PUBLIC UTILITY DISTRICT	110606-121923	12/19/2023	11/169-12/18 SCENIC OVERLC	118.63	118.63
1/16/2024	0001540	SWAIN'S GENERAL STORE IN	321485	12/19/2023	MAINTENANCE SUPPLIES-PA	177.20	
			321780	12/28/2023	SUPPLIES	109.79	
			321826	12/29/2023	ENGR SUPPLIES	63.47	350.46
1/16/2024	0001551	TACOMA SCREW PRODUCTS	140098423-00	12/13/2023	ENGR SUPPLIES	119.84	119.84
1/16/2024	0001641	VERIZON WIRELESS	9952419535-101	12/22/2023	ROADS VERIZON	462.82	462.82
1/16/2024	0001758	WENGLER SURVEYING & MAI	8155	12/22/2023	1YR SUBSCRIPTION TO ONLI	1,200.00	1,200.00
1/16/2024	0017663	ARAMARK UNIFORM SVCS IN	5120384600	1/2/2024	LAUNDRY SERVICE-PA	16.34	
			5120376136	12/19/2023	LAUNDRY SERVICE-PA	16.32	
			5120380225	12/26/2023	LAUNDRY SERVICE-PA	16.32	
			5120380213	12/26/2023	LAUNDRY SERVICE-LC	16.30	
			5120382150	12/28/2023	LAUNDRY SERVICE-SQ	16.30	
			5120376122	12/19/2023	LAUNDRY SERVICE-LC	16.29	
			5120377742	12/21/2023	LAUNDRY SERVICE-SQ	16.29	
			5120384587	1/2/2024	LAUNDRY SERVICE-LC	16.29	
			5120386159	1/4/2024	LAUNDRY SERVICE - SQ	16.29	146.74

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0021386	STAPLES ADVANTAGE	3554470770	12/9/2023	MAINTENANCE SUPPLIES-LC	223.40	223.40
1/16/2024	0040717	CAPPS, LINDA	17728-CAPPS	12/28/2023	REIMB CAPPS-PA ASSOC OF	275.00	275.00
1/16/2024	0049034	WSP USA INC	1382823	12/22/2023	ELWHA RIVER BRIDGE LOAD	635.49	635.49
1/16/2024	0049317	SILVAS, SCOT	SILVASCDLREIM	12/15/2023	REIMBURSE SILVAS FOR -CD	500.00	500.00
Sub total for U S BANK:							65,679.23

InvEdPst
01/10/2024 12:13PM

Invoice Edit Listing
CLALLAM COUNTY

Public Works Roads (2)

Vendor Totals

Vendor	Number of Invoices	Amount	Retained/Withheld Amount	Total
0000363 CLALLAM COUNTY SHERIFF	1	125,000.00	0.00	125,000.00
Grand Total:	1	125,000.00	0.00	125,000.00

Journal Entry

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0001179	PACIFIC OFFICE EQUIPMENT	1130344	10/19/2023	FURNITURE FOR PROJECT C	2,605.76	2,605.76
1/16/2024	0049312	TERRAPHASE ENGINEERING	21547	12/18/2023	CWM SERVICES	150.50	150.50
1/16/2024	0029528	ADVANCED ANALYTICAL SOLI	35287	12/6/2023	ADVANCED ANALYTICAL SOL	91.02	91.02
1/16/2024	0000074	AM TEST, INC.	137387	12/21/2023	SAMPLE TESTING -WWTP	500.00	
			137388	12/21/2023	SAMPLE TESTING -WWTP	500.00	1,000.00
1/16/2024	0000244	BRUCH & BRUCH CONSTRU	CDW NTWNSKBE	12/14/2023	DWNTWN SEKIU ESTIMATE 2	497,696.70	497,696.70
1/16/2024	0037716	CASCADE COLUMBIA DISTRI	E884209	12/18/2023	WWTP-SUPPLIES	1,388.29	1,388.29
1/16/2024	0000332	CLALLAM CO AUDITORS TAX	.12/23-SUT41401	12/31/2023	SALES AND USE TAX	721.42	721.42
1/16/2024	0001058	NCL OF WISCONSIN INC	496349	11/30/2023	WWTP-SUPPLIES	369.55	369.55
1/16/2024	0001300	PUBLIC UTILITY DISTRICT	23007-122123	12/21/2023	11/20-12/18 176 FRONT ST	870.84	
			23193-122723	12/27/2023	11/20-12/19 HWY 112 ACROSS	327.42	
			22991-122123	12/21/2023	11/20-12/18 HWY 112 OPP 151	233.17	
			23221-122123	12/21/2023	11/20-12/18 12901 HWY 112	218.66	
			23040-122123	12/21/2023	11/20- 12/18 FRONT ST	175.73	1,825.82
1/16/2024	0001641	VERIZON WIRELESS	9952419535-414	12/22/2023	VERIZON CLALLAM BAY /SEK	66.36	66.36
1/16/2024	0001767	WEST WASTE & RECYCLING	0000304429	12/31/2023	GARBAGE SERVICE-WWTP	37.00	37.00
1/16/2024	0004211	CENTURYLINK	4574719-121423	12/14/2023	360-457-4719 856B	84.63	84.63
1/16/2024	0000332	CLALLAM CO AUDITORS TAX	.12/23-SUT42401	12/31/2023	SALES AND USE TAX	177.48	177.48
1/16/2024	0001300	PUBLIC UTILITY DISTRICT	119587-121423	12/14/2023	11/08-12/11 971 CARLSBORG	482.47	
			119586-122623	12/26/2023	11/16-12/19/23 1453 WASH ST	110.03	592.50
1/16/2024	0001426	SEQUIM, CITY OF	4405.0.1201 US	1/1/2024	12/01-12/31/23 REGIONAL SE	6,323.65	
			4405.0.1201 BS	1/1/2024	12/01-12/31/23 REGIONAL SE	2,341.00	8,664.65
1/16/2024	0001641	VERIZON WIRELESS	9952537149-424	12/23/2023	CARLSBORG VERIZON 11/23-	153.12	153.12
1/16/2024	0000546	EXPRESS SERVICES, INC	30093343-43401	12/20/2023	12/04-12/17/23 CROSS EXPRE	1,070.16	1,070.16
1/16/2024	0001300	PUBLIC UTILITY DISTRICT	24561-122123	12/21/2023	11/19-12/17 BULLMAN BEACH	62.99	62.99
Sub total for U S BANK:							516,757.95

apChkLst
01/10/2024 10:33:52AM

Final Check List
CLALLAM COUNTY

Sheriff(1) Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0000536	PENINSULA TOWING INC.	13811	12/27/2023	TOWING	742.02	742.02
1/16/2024	0000537	EVERGREEN COLLISION CEN58740		12/28/2023	TOWING	1,484.03	1,484.03
1/16/2024	0000539	EVERGREEN COLLISION, SEC56264		12/1/2023	TOWING	928.37	928.37
1/16/2024	0000628	GALLS LLC	026582774	12/19/2023	UNIFORM - BENNETT	522.66	
			026571124	12/18/2023	UNIFORM - BENNETT	269.10	
			026539449	12/14/2023	UNIFORM - BAUCK	180.39	
			026446763	12/5/2023	UNIFORM - BAUCK	138.72	
			026332248	11/22/2023	UNIFORM - SISK	90.20	
			026526815	12/13/2023	UNIFORM - BAUCK	88.87	
			026582716	12/19/2023	UNIFORM - BAUCK	88.87	
			026563942	12/16/2023	UNIFORM - PORTNER	69.57	
			026446762	12/5/2023	UNIFORM - HEINER	69.36	
			026471067	12/7/2023	UNIFORM - PORTNER	23.88	
			026512482	12/11/2023	UNIFORM - BENNETT	16.27	1,557.89
1/16/2024	0000870	KONP RADIO 1450	RPI 0051-004 &	10/18/2023	HOME SHOW BOOTHS	1,407.00	1,407.00
1/16/2024	0001140	OLYMPIC PRINTERS INC	33647	12/20/2023	BUSINESS CARDS	504.83	
			33759	12/20/2023	INTAKE MEDICAL PRE-BOOK	310.08	814.91
1/16/2024	0001300	PUBLIC UTILITY DISTRICT	115366-Jan24	12/26/2023	UTILITIES - EDWARDS RD	406.70	
			88052-Jan24	12/13/2023	UTILITIES - KITFOX LN	50.98	457.68
1/16/2024	0001428	SEQUIM GAZETTE	SG-521462-Jan2	12/21/2023	52 WEEKS NEWSPAPER SUB	70.00	70.00
1/16/2024	0001543	SWANSONS SERVICES CORP	1790465	12/7/2023	INDIGENT PACKS	41.00	
			1793317	12/21/2023	INDIGENT PACKS	16.42	
			1794977	12/28/2023	INDIGENT PACKS	7.21	64.63
1/16/2024	0001603	TYLER TECHNOLOGIES INC.	045-446279	12/1/2023	SUPPORT & UPDATE LICENS	9,626.26	9,626.26
1/16/2024	0001641	VERIZON WIRELESS	9951872008	12/15/2023	CELL PHONE SERVICE	4,263.54	4,263.54
1/16/2024	0001677	WAASSOC OF SHERIFFS & P	INV031489	11/30/2023	FULL CONFERENCE REGISTI	1,175.00	1,175.00
1/16/2024	0001714	WA ST DEPT OF NATURAL RE	4900/010017320	12/4/2023	ELLIS LOOKOUT - BLDG 1	7,213.12	7,213.12
1/16/2024	0001716	DEPT OF ENTERPRISE SVCS	16146785	1/2/2024	ANNUAL LESO/1033 PROGRA	600.00	600.00
1/16/2024	0001734	WA ST PATROL	12403256	1/2/2024	BACKGROUND CHECKS	1,028.00	1,028.00
1/16/2024	0001767	WEST WASTE & RECYCLING	0000304585	12/31/2023	TRASH REMOVAL - SLIP POIN	73.00	73.00
1/16/2024	0001828	NIKOLA ENGINEERING INC	48807	12/19/2023	ENDPOINTS DEC 2023	1,179.20	1,179.20

Bank : apbank U S BANK			(Continued)					
Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
1/16/2024	0004211	CENTURYLINK	206-T30-9144-Je	12/23/2023	DATA CONNECTION	467.66		
			206-T01-0387-Je	12/16/2023	DATA CONNECTION	336.06		
			360-457-9044-Je	12/14/2023	TELEPHONE SERVICE	72.17		
			360-457-2911-Je	12/14/2023	TELEPHONE SERVICE	72.17		
			206-Z14-0050-Je	12/14/2023	TELEPHONE SERVICE	71.54		
			206-T31-9138-Je	12/16/2023	DATA CONNECTION	55.20	1,074.80	
1/16/2024	0017788	LEXIPOL LLC	#INVPR121882	12/1/2023	POLICE ONE ACADEMY, COR	9,875.46	9,875.46	
1/16/2024	0021386	STAPLES ADVANTAGE	3553249999	11/25/2023	OFFICE SUPPLIES	175.41		
			3553250001	11/25/2023	OFFICE SUPPLIES	97.89	273.30	
1/16/2024	0028699	SOUND PUBLISHING INC	PDN986835	11/8/2023	INVITATION TO BID - SECURI	78.02	78.02	
1/16/2024	0029266	NI GOVERNMENT SERVICES	I23112909221	12/4/2023	SATELLITE PHONE SERVICE	49.48	49.48	
1/16/2024	0033486	LN CURTIS & SONS INC	INV773986	12/15/2023	UNIFORM - WAKNITZ	183.81	183.81	
1/16/2024	0037247	HAIR BY NICOLE	010224	1/2/2024	INMATE HAIRCUTS	315.00	315.00	
1/16/2024	0041605	HOME DEPOT PRO	781179270	12/20/2023	KITCHEN SUPPLIES	137.03		
			781179262	12/20/2023	JAIL SUPPLIES	82.25	219.28	
1/16/2024	0041804	FILEONQ INC	11631	1/1/2024	PROPERTY & EVIDENCE MOI	540.74	540.74	
1/16/2024	0042897	BEAVERS, RAY	121123	12/11/2023	REIMBURSEMENT - CANDY F	130.99	130.99	
1/16/2024	0043469	PETROCARD	C358601	12/31/2023	FUEL FOR OPNET & JAIL VEH	434.37	434.37	
1/16/2024	0044691	VERIZON CONNECT FLEET U	602000050193	1/2/2024	VEHICLE TRACKING SUBSCF	99.98	99.98	
1/16/2024	0046683	ODP BUSINESS SOLUTIONS	L346090240001	12/13/2023	OFFICE SUPPLIES	106.74		
			344707407001	12/4/2023	OFFICE SUPPLIES	98.74		
			345405283001	12/13/2023	OFFICE SUPPLIES	87.36		
			346657632001	12/14/2023	OFFICE SUPPLIES	85.82		
			346657880001	12/15/2023	OFFICE SUPPLIES	23.93		
			346604924001	12/20/2023	OFFICE SUPPLIES	23.89	426.48	
1/16/2024	0047751	ZETRON	90351322	11/24/2023	EQUIPMENT FOR LTAC BACK	2,829.88	2,829.88	
1/16/2024	0049305	ELECRAFT INC	1205429	12/5/2023	AMPLIFIER WITH CABLES, C	4,150.56	4,150.56	
Sub total for U S BANK:							53,366.80	

Sheniff (2)

Vendor Totals

Vendor	Number of Invoices	Amount	Retained/Withheld Amount	Total
0000360 CLALLAM COUNTY ER&R	5	48,911.39	0.00	48,911.39
Grand Total:	5	48,911.39	0.00	48,911.39

Journal Entry

apChkLst
01/10/2024 10:11:52AM

Final Check List
CLALLAM COUNTY

Sherriff Jail Med

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0001123	OLYMPIC AMBULANCE SERVICE	23-276246	11/15/2023	INMATE MEDICAL	333.88	333.88
1/16/2024	0001136	OLYMPIC MEDICAL CENTER	OMC1.4.24	1/4/2024	INMATE MEDICINE	1,795.38	1,795.38
1/16/2024	0001209	PENINSULA BEHAVIORAL HEALTH	Nov-23	12/5/2023	MHP SUBSTITUTION	350.00	350.00
1/16/2024	0001254	PORT ANGELES FIRE DEPARTMENT	15-2023-000049	11/7/2023	INMATE MEDICAL	398.64	
			15-2023-000052	11/26/2023	INMATE MEDICAL	335.40	734.04
1/16/2024	0001453	K BEN SKERBECK DDS PS, PLLC	Skерbeck12.5.23	12/5/2023	INMATE MEDICAL	988.00	988.00
1/16/2024	0004826	OLYMPIC MEDICAL PHYSICIAN	71232683930	12/15/2023	INMATE MEDICAL	59.20	
			71232683940	12/15/2023	INMATE MEDICAL	9.72	68.92
1/16/2024	0017535	COST LESS SENIOR SERVICE	18765-Dec23	1/1/2024	INMATE MEDICINE 11/1/23-11/	5,430.62	5,430.62
1/16/2024	0024978	CORRECTIONAL HEALTHCARE	INV0113390	1/1/2024	NURSING CONTRACT	53,831.65	
			INV0112536	12/1/2023	NURSING CONTRACT	48,063.97	101,895.62
1/16/2024	0025115	RADIA INC PS	ZBEPEU3	11/7/2023	INMATE MEDICAL	120.60	
			ZBEPEVU	11/7/2023	INMATE MEDICAL	110.89	
			ZBHYVZP	12/4/2023	INMATE MEDICAL	51.46	
			ZBF8SAI	11/15/2023	INMATE MEDICAL	50.69	
			ZBHYVYG	12/4/2023	INMATE MEDICAL	23.50	
			ZBF8SBZ	11/15/2023	INMATE MEDICAL	5.05	
			ZBHTCS8	12/2/2023	INMATE MEDICAL	5.05	367.24

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0041537	MCKESSON MEDICAL-SURGI	21432426	12/5/2023	CLINIC SUPPLIES	177.75	
			21464367	12/13/2023	CLINIC SUPPLIES	110.58	
			21438151	12/6/2023	CLINIC SUPPLIES	109.07	
			21467492	12/13/2023	CLINIC SUPPLIES	95.45	
			21436641	12/6/2023	CLINIC SUPPLIES	69.02	
			21443961	12/7/2023	CLINIC SUPPLIES	64.64	
			21458327	12/12/2023	CLINIC SUPPLIES	58.34	
			21463019	12/12/2023	CLINIC SUPPLIES	55.76	
			21428140	12/5/2023	CLINIC SUPPLIES	51.32	
			21455053	12/11/2023	CLINIC SUPPLIES	38.58	
			21440330	12/7/2023	CLINIC SUPPLIES	33.86	
			21439895	12/7/2023	CLINIC SUPPLIES	23.12	
			21450188	12/9/2023	CLINIC SUPPLIES	20.84	
			21434374	12/6/2023	CLINIC SUPPLIES	9.08	
			21458692	12/12/2023	CLINIC SUPPLIES	8.60	
			21458752	12/12/2023	CLINIC SUPPLIES	5.72	
			21513896-Return	12/26/2023	CLINIC SUPPLIES	-18.77	912.96
1/16/2024	0048022	SOUND INPATIENT PHYSICIAN	ZBFB6UZ	11/15/2023	INMATE MEDICAL	141.04	
			ZBHW6N6	11/7/2023	INMATE MEDICAL	119.90	
			ZBI66JV	12/8/2023	INMATE MEDICAL	115.24	
			ZBIIOTY	12/5/2023	INMATE MEDICAL	115.24	
			ZBEIAFB	11/7/2023	INMATE MEDICAL	115.24	
			ZBDO2SH	11/4/2023	INMATE MEDICAL	115.24	
			ZBEB6UU	11/15/2023	INMATE MEDICAL	115.24	
			ZBH7QBO	8/26/2023	INMATE MEDICAL	115.24	
			ZBI66JO	12/9/2023	INMATE MEDICAL	79.28	
			ZBIBDLI	12/10/2023	INMATE MEDICAL	79.28	
			ZBGEPJJ	6/27/2023	INMATE MEDICAL	79.28	
			ZBHIIZU	11/4/2023	INMATE MEDICAL	79.28	
			ZBH3F6V	10/30/2023	INMATE MEDICAL	79.28	
			ZBEMW6S	11/9/2023	INMATE MEDICAL	46.90	
			ZBG3OHP	11/22/2023	INMATE MEDICAL	34.49	
			ZBEIAFA	11/6/2023	INMATE MEDICAL	27.69	
			ZBEIAF9	11/7/2023	INMATE MEDICAL	27.69	
			ZBIV1SD	12/11/2023	INMATE MEDICAL	27.69	1,513.24

Sub total for U S BANK: 114,389.90

apChkLst
01/10/2024 10:45:34AM

Final Check List
CLALLAM COUNTY

Clerk (1)

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0001179	PACIFIC OFFICE EQUIPMENT	1133791	1/4/2024	CLERK'S OFFICE CONTRACT	86.81	
			1133790	1/4/2024	CLERK'S OFFICE CONTRACT	70.12	156.93
1/16/2024	0027983	HYLAND SOFTWARE INC	LE01-332670	1/4/2024	CLERK'S OFFICE EAC E-FILIN	276.76	276.76
1/16/2024	0030683	WSACC	2024-05	1/4/2024	WSACC CLALLAM CLERK DU	1,800.00	1,800.00
1/16/2024	0033199	LEMAY MOBILE SHREDDING	4823331S185	1/4/2024	CLERK'S OFFICE SHREDDING	16.84	16.84
Sub total for U S BANK:							2,250.53

apChkLst
01/10/2024 10:49:14AM

Final Check List
CLALLAM COUNTY

Clerk (2) Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
	1/16/2024	0048343	CASAD, BERRIT	BCASADJUVTR.	1/4/2024	JUVENILE TRAVEL DEC 2023	19.65	19.65
Sub total for U S BANK:							19.65	

Treasurer

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/16/2024	0000331	CLALLAM COUNTY AUDITOR	23-159147	1/4/2024	DFL RECORDING REMOVAL 1	1,022.50	
			24-159509	1/4/2024	CURRENT USE REMOVAL RE	304.50	
			23-159071	1/4/2024	DFL REMOVAL RECORDING 2	204.50	
			23-159173	1/4/2024	DFL REMOVAL RECORDING 2	204.50	
			23-159410	1/4/2024	DFL REMOVAL RECORDING 2	204.50	1,940.50
1/16/2024	0001179	PACIFIC OFFICE EQUIPMENT	1133831	1/4/2024	COPIER MAINTENANCE AGRI	81.69	81.69
1/16/2024	0001211	PENINSULA DAILY NEWS	PD-575241-2024	1/4/2024	YEARLY SUBSCRIPTION	176.80	176.80
1/16/2024	0029534	HARRIS GOVERN	TAMN00003712	1/4/2024	FIRST QTR SOFTWARE SUPP	8,148.31	8,148.31
1/16/2024	0040381	ACI PAYMENTS INC	1000106323	1/4/2024	ACH RETURNED PAYMENTS	20.00	20.00
1/16/2024	0049207	INVOICE CLOUD INC	3480-2023 12	1/4/2024	PORTAL ACCESS	100.00	100.00
Sub total for U S BANK:							10,467.30

Veterans

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
1/5/2024	0001300	PUBLIC UTILITY DISTRICT	WT0047 1/4/24	1/4/2024	UTILITIES	404.85	809.91
			SM1085 1/4/24	1/4/2024	UTILITIES	206.04	
			TB7322 1/4/24	1/4/2024	UTILITIES	199.02	
1/5/2024	0020849	U S BANK	LP6817 1/4/24 V	1/4/2024	FOOD	150.00	1,300.00
			LV9835 1/4/24 V	1/4/2024	FOOD	150.00	
			MB8950 1/4/24 V	1/4/2024	FOOD	150.00	
			RM1064 1/4/24 S	1/4/2024	FOOD	150.00	
			SW8839 1/4/24 S	1/4/2024	FUEL	150.00	
			WG6056 1/4/24 V	1/4/2024	FOOD	150.00	
			MJ3268 1/4/24 V	1/4/2024	FOOD	100.00	
			NW3421 1/4/24 S	1/4/2024	FOOD	100.00	
			SE2067 1/4/24 S	1/4/2024	FOOD	100.00	
			UA6931 1/4/24 V	1/4/2024	FOOD	100.00	1,300.00
Sub total for U S BANK:							2,109.91



1b
JAN 16 2024

Payroll Ending: 12/31/2023

Gross Earnings:	\$1,672,958.10
Benefits Paid:	\$957,677.21
Total Expenditures:	\$2,630,635.31

STATE OF WASHINGTON)
COUNTY OF CLALLAM)

This is to certify that the foregoing 'Labor Distribution Totals by Fund' Report for the period herein indicated is a full, true, and correct representation of the earnings and benefits paid to all Clallam County employees as recorded in the books of original entry maintained by this office.

WITNESS MY HAND THIS 10th DAY OF January 2024


SANDRA L. WILLIAMS, CHIEF DEPUTY FOR
SHOONA RIGGS, CLALLAM COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the payroll herein specified has been disbursed and that the earnings and benefits listed above are approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

RANDY JOHNSON

MARK OZIAS

MIKE FRENCH

(County Administrator)

COPY

Payroll and Benefits Paid for 3 Payrolls: January 10, 2024					
Fund Name	Fund Number	Gross Earnings Paid by Fund #	Benefits Paid by Fund #	Employees Paid by Fund #	Total Expenditures
MONTHLY: December 2023					
General Fund	00100	733,526.95	339,055.34	118	1,072,582.29
Sheriff: OPNET	11008	5,376.10	2,320.77	1	7,696.87
HHS	11301	36,324.29	13,828.83	8	50,153.12
HHS-Homeless Task Force	11322	2,412.63	1,162.44	1	3,575.07
Chem Depend/Mental Health	11323	2,412.63	1,162.35	1	3,574.98
HHS-Dev Disabilities	11331	5,875.37	2,462.96	1	8,338.33
Law Library	11401	431.12	38.45	1	469.57
Auditor-Doc Preservation	12401	203.73	18.29	1	222.02
HR Risk Management	50401	4,798.82	405.49	2	5,204.31
MONTHLY TOTALS		791,361.64	360,454.92		1,151,816.56
SEMI-MONTHLY: 12/16-31/2023					
General Fund	00100	655,810.39	433,004.71	213	1,088,815.10
HHS	11301	22,958.22	14,923.04	10	37,881.26
Prosecutor-Local Crime Victim	11701	2,353.70	1,716.26	1	4,069.96
Auditor-Doc Preservation	12401	1,883.78	1,696.95	2	3,580.73
Noxious Weed Control	13001	2,814.50	1,937.71	1	4,752.21
Veterans Relief	19914	4,160.33	3,443.76	2	7,604.09
Affordable Housing Sales Tax	19951	4,348.15	2,135.98	1	6,484.13
American Rescue Plan Act	19961	-5,014.55	-956.10	1	-5,970.65
HR-Risk Management	50401	13,244.04	7,284.13	4	20,528.17
HR-Worker's Compensation	50501	1,744.56	872.10	2	2,616.66
SM TOTALS		704,303.12	466,058.54		1,170,361.66
ROADS: 12/16-31/2023 TOTALS					
General Fund	00100				0.00
PW - Roads	10101	138,898.15	104,801.44	60	243,699.59
PW - Flood Control	10135	3,484.37	2,092.42	3	5,576.79
PW - Broadband Infrastructure	30805	1,173.90	585.48	1	1,759.38
PW - Solid Waste	40201	677.24	397.02	2	1,074.26
Clallam Bay/Sekiu Sewer	41401	11,538.09	7,514.28	5	19,052.37
PW - Carlsborg Sewer M&O	42401	964.72	600.29	4	1,565.01
ER&R	50301	20,556.87	15,172.82	11	35,729.69
ROADS TOTALS		177,293.34	131,163.75		308,457.09
TOTALS		\$1,672,958.10	\$957,677.21		\$2,630,635.31

Prepared by:


Sherry Price, Deputy Auditor

COPY

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 1

Fund Worked : 00100
Emps : 118

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	502,252.92	12,406.71	v	VACATION	53,329.60	1,333.70
o25v	OT X 2.5 - CORR VOLUNTEER/SHRF	38,388.08	401.75	s	SICK	30,231.97	731.90
fh	FLOATING HOLIDAY	29,849.57	790.60	vp	VACATION PAYOFF	25,155.92	593.09
h	HOLIDAY	22,925.86	547.90	o15s	OVERTIME X 1.5 - SHERIFF DEPT	12,952.67	199.80
dont	DONATED TIME USED	3,654.13	115.33	cu	COMP USED	2,492.67	64.89
o15j	OVERTIME x 1.5 - JUV DETENTION	2,186.18	51.25	accred	ACCREDITATION PAY	1,992.88	
bsba	BS/BA EDUCATION INCENTIVE	1,424.66		aute	AUTO ALLOWANCE ELECTED	1,360.00	
aaas	AA/AS EDUCATION INCENTIVE	1,044.85		detpay	DETECTIVE PAY	881.41	
ohjd	OT HOLIDAY - JUV DETENTION	745.44	18.00	auto	AUTO ALLOWANCE CONTRACTUAL	680.00	
swa	SICK - WA PART-TIME	388.55	14.74	o20m	OT X 2.0 - CORR MANDATORY/SHRF	330.67	4.00
phsm	PHONE STIPEND SMART PHONE	280.00		oth	OVERTIME X 1.5 - HOURLY	266.78	19.00
aspj	ACTING SUPERVISOR PAY JUVENILE	264.15	216.00	sprt	SICK PAYOFF RETIRE 25%	148.92	19.75
aspd	SHERIFF ACTING SUP PAY DEPUTY	118.83	58.00	wep	WEST END PAY	100.00	
asp	SHERIFF ACTING SUPERVISOR PAY	60.24	39.50	phns	PHONE STIPEND	20.00	
				Totals:		733,526.95	17,625.91

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	69,473.68	socsec	SOCIAL SECURITY	43,386.30
pers2	PERS 2 RETIREMENT	24,816.79	401a	401A DEFERRED COMPENSATION	15,970.31
leoff2	LEOFF 2 RETIREMENT	13,640.33	medpre	HEALTH INSURANCE PRE TAX	12,661.01
icm457	ICMA DEFERRED COMP	11,458.48	medtx	MEDICARE TAX	10,146.82
h457	MASSMUTUAL 457	6,535.86	psers	PSERS RETIREMENT	5,830.88
fmlatx	WA Paid Family & Medical Leave	3,781.63	pers3	PERS 3 RETIREMENT	3,608.02
wacare	WA Long-Term Care	3,307.82	udteam	UNION DUES - TEAMSTERS	2,490.54
n457	NATIONWIDE 457	2,351.87	l&i	L&I - SELF INSURED	1,145.63
h457rt	ROTH-EMPOWER 457	1,000.00	aflpre	AFLAC PRE TAX	946.16
genpre	SUN LIFE PRE TAX	808.73	ltdshr	LTD - SHERIFF	670.65
hr125	HEALTH REIMBURSEMENT	625.00	udmp	UNION DUES - 1619 MP	617.50
udpd	UNION DUES - 1619 D	557.84	udps	UNION DUES - 1619 S	512.75
leofcu	LEOFF RETIREMENT CATCH UP	458.17	colaft	COLONIAL LIFE INS. POST TAX	431.42
udlc	UNION DUES - 1619 LC	411.94	udcd	UNION DUES - 1619 CD C	308.75
aflaft	AFLAC POST TAX	266.37	udcs	UNION DUES - 1619 CS	185.25
uw	UNITED WAY	140.00	rth457	ROTH-ICMA DEFERRED COMP	118.88
colpre	COLONIAL LIFE INS. PRE TAX	64.13	wsatf	1619CD WSATF DUES	50.00
shrfcf	SHERIFF COFFEE FUND	48.00	shrfnd	SHERIFF EMPLOYEE FUND	26.00
			Totals:		238,853.51

Page: 1

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 2

Fund Worked : 00100
Emps : 118

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	129,271.78
socsec SOCIAL SECURITY	43,386.30
l&i L&I - SELF INSURED	16,902.57
medtx MEDICARE TAX	10,146.82
leoff2 LEOFF 2 RETIREMENT	8,507.22
fmlatx WA Paid Family & Medical Leave	1,512.56
leofcu LEOFF RETIREMENT CATCH UP	285.75

Benefit Code and Description	Amount
vebahr HRA VEBA	67,789.68
pers2 PERS 2 RETIREMENT	34,564.63
401a 401A DEFERRED COMPENSATION	12,042.61
psers PSERS RETIREMENT	8,577.35
pers3 PERS 3 RETIREMENT	4,547.54
unemp UNEMPLOYMENT	1,248.53
genpre SUN LIFE PRE TAX	272.00

Totals: 339,055.34

Gross Earnings by Fund: 733,526.95 17,625.91

Total Fund Deductions: 238,853.51

Fund Net: 494,673.44

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 3

Fund Worked : 11008
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,964.39	62.00	v	VACATION		1,520.82	48.00
s	SICK		823.78	26.00	fh	FLOATING HOLIDAY		760.41	24.00
h	HOLIDAY		253.47	8.00	accred	ACCREDITATION PAY		53.23	
					Totals:			5,376.10	168.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		385.96	pers2	PERS 2 RETIREMENT		341.92		
socsec	SOCIAL SECURITY		324.81	medpre	HEALTH INSURANCE PRE TAX		137.30		
medtx	MEDICARE TAX		75.96	udlc	UNION DUES - 1619 LC		61.75		
wacare	WA Long-Term Care		31.18	fmlatx	WA Paid Family & Medical Leave		28.42		
l&i	L&I - SELF INSURED		5.22	shrfnd	SHERIFF EMPLOYEE FUND		5.00		
				Totals:			1,397.52		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,375.00	pers2	PERS 2 RETIREMENT		512.34		
socsec	SOCIAL SECURITY		324.81	medtx	MEDICARE TAX		75.96		
fmlatx	WA Paid Family & Medical Leave		11.37	unemp	UNEMPLOYMENT		10.75		
l&i	L&I - SELF INSURED		10.54						
				Totals:			2,320.77		
				Gross Earnings by Fund:			5,376.10	168.00	
				Total Fund Deductions:			1,397.52		
				Fund Net:			3,978.58		

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 4

Fund Worked : 11301
Emps : 8

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	26,236.68	773.60	sc15	HHS SCANNING PROJ OT X 1.5	7,238.61	136.17
h	HOLIDAY	1,227.95	36.80	fh	FLOATING HOLIDAY	717.09	25.60
cu	COMP USED	389.71	12.00	s	SICK	259.98	7.50
v	VACATION	254.27	8.00				
				Totals:		36,324.29	999.67

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	3,589.40	socsec	SOCIAL SECURITY	2,191.69
pers2	PERS 2 RETIREMENT	1,771.10	medpre	HEALTH INSURANCE PRE TAX	911.11
icm457	ICMA DEFERRED COMP	722.93	medtx	MEDICARE TAX	512.57
401a	401A DEFERRED COMPENSATION	468.02	udteam	UNION DUES - TEAMSTERS	316.46
h457	MASSMUTUAL 457	275.15	pers3	PERS 3 RETIREMENT	215.38
wacare	WA Long-Term Care	210.70	fmlatx	WA Paid Family & Medical Leave	192.01
rth457	ROTH-ICMA DEFERRED COMP	81.12	l&i	L&I - SELF INSURED	74.38
udmp	UNION DUES - 1619 MP	61.75	aflpre	AFLAC PRE TAX	39.34
colpre	COLONIAL LIFE INS. PRE TAX	23.99	aflaft	AFLAC POST TAX	9.44
			Totals:		11,666.54

Benefit Code and Description		Amount	Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	6,660.00	pers2	PERS 2 RETIREMENT	2,809.59
socsec	SOCIAL SECURITY	2,191.69	l&i	L&I - SELF INSURED	539.00
401a	401A DEFERRED COMPENSATION	531.00	medtx	MEDICARE TAX	512.57
pers3	PERS 3 RETIREMENT	410.50	fmlatx	WA Paid Family & Medical Leave	76.82
unemp	UNEMPLOYMENT	72.66	vebahr	HRA VEBA	25.00
			Totals:		13,828.83

Gross Earnings by Fund:	36,324.29	999.67
Total Fund Deductions:	11,666.54	
Fund Net:	24,657.75	

Page: 4

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 5

Fund Worked : 11322
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,624.76	53.87	fh	FLOATING HOLIDAY		361.89	12.00
v	VACATION		271.42	9.00	h	HOLIDAY		120.63	4.00
s	SICK		33.93	1.12					
					Totals:			2,412.63	79.99
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		208.98	pers2	PERS 2 RETIREMENT		153.45		
socsec	SOCIAL SECURITY		143.97	icm457	ICMA DEFERRED COMP		96.52		
medpre	HEALTH INSURANCE PRE TAX		90.71	udteam	UNION DUES - TEAMSTERS		34.01		
medtx	MEDICARE TAX		33.67	fmlatx	WA Paid Family & Medical Leave		12.76		
l&i	L&I - SELF INSURED		4.53	Totals:			778.60		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		687.52	pers2	PERS 2 RETIREMENT		229.93		
socsec	SOCIAL SECURITY		143.97	401a	401A DEFERRED COMPENSATION		48.26		
medtx	MEDICARE TAX		33.67	l&i	L&I - SELF INSURED		9.16		
fmlatx	WA Paid Family & Medical Leave		5.11	unemp	UNEMPLOYMENT		4.82		
				Totals:			1,162.44		
				Gross Earnings by Fund:			2,412.63	79.99	
				Total Fund Deductions:			778.60		
				Fund Net:			1,634.03		

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 6

Fund Worked : 11323
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,624.76	53.88	fh	FLOATING HOLIDAY		361.89	12.00
v	VACATION		271.42	9.00	h	HOLIDAY		120.63	4.00
s	SICK		33.93	1.13					
					Totals:			2,412.63	80.01
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		208.96	pers2	PERS 2 RETIREMENT		153.44		
socsec	SOCIAL SECURITY		143.95	icm457	ICMA DEFERRED COMP		96.49		
medpre	HEALTH INSURANCE PRE TAX		90.69	udteam	UNION DUES - TEAMSTERS		33.99		
medtx	MEDICARE TAX		33.67	fmlatx	WA Paid Family & Medical Leave		12.75		
l&i	L&I - SELF INSURED		4.54	Totals:			778.48		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		687.48	pers2	PERS 2 RETIREMENT		229.92		
socsec	SOCIAL SECURITY		143.95	401a	401A DEFERRED COMPENSATION		48.25		
medtx	MEDICARE TAX		33.67	l&i	L&I - SELF INSURED		9.16		
fmlatx	WA Paid Family & Medical Leave		5.09	unemp	UNEMPLOYMENT		4.83		
				Totals:			1,162.35		
				Gross Earnings by Fund:			2,412.63	80.01	
				Total Fund Deductions:			778.48		
				Fund Net:			1,634.15		

Page: 6

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 7

Fund Worked : 11331
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		4,266.64	122.00	v	VACATION		769.39	22.00
fh	FLOATING HOLIDAY		559.56	16.00	h	HOLIDAY		279.78	8.00
					Totals:			5,875.37	168.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
h457	MASSMUTUAL 457		700.00	fedtx	FEDERAL WITHHOLDING TAX		479.92		
pers2	PERS 2 RETIREMENT		373.67	socsec	SOCIAL SECURITY		349.00		
medpre	HEALTH INSURANCE PRE TAX		246.40	medtx	MEDICARE TAX		81.62		
udteam	UNION DUES - TEAMSTERS		79.00	wacare	WA Long-Term Care		34.08		
fmlatx	WA Paid Family & Medical Leave		31.06	l&i	L&I - SELF INSURED		10.27		
				Totals:			2,385.02		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,310.00	pers2	PERS 2 RETIREMENT		559.92		
socsec	SOCIAL SECURITY		349.00	401a	401A DEFERRED COMPENSATION		117.51		
medtx	MEDICARE TAX		81.62	l&i	L&I - SELF INSURED		20.74		
fmlatx	WA Paid Family & Medical Leave		12.42	unemp	UNEMPLOYMENT		11.75		
				Totals:			2,462.96		
				Gross Earnings by Fund:			5,875.37	168.00	
				Total Fund Deductions:			2,385.02		
				Fund Net:			3,490.35		

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 8

Fund Worked : 11401
Emps : 1

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	431.12	21.75				
Totals:						431.12	21.75
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
socsec	SOCIAL SECURITY	26.73		medtx	MEDICARE TAX	6.25	
wacare	WA Long-Term Care	2.50		fmlatx	WA Paid Family & Medical Leave	2.28	
l&i	L&I - SELF INSURED	1.83					
Totals:						39.59	
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
socsec	SOCIAL SECURITY	26.73		medtx	MEDICARE TAX	6.25	
l&i	L&I - SELF INSURED	3.70		fmlatx	WA Paid Family & Medical Leave	0.91	
unemp	UNEMPLOYMENT	0.86					
Totals:						38.45	
Gross Earnings by Fund:						431.12	21.75
Total Fund Deductions:						39.59	
Fund Net:						391.53	

Page: 8

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 9

Fund Worked : 12401
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		202.44	11.00	swapt	SICK PAYOFF - TERMINATION 10%		1.29	0.07
					Totals:		203.73	11.07	
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
socsec	SOCIAL SECURITY		12.63	medtx	MEDICARE TAX		2.95		
wacare	WA Long-Term Care		1.18	fmlatx	WA Paid Family & Medical Leave		1.08		
l&i	L&I - SELF INSURED		0.93				Totals:	18.77	
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
socsec	SOCIAL SECURITY		12.63	medtx	MEDICARE TAX		2.95		
l&i	L&I - SELF INSURED		1.87	fmlatx	WA Paid Family & Medical Leave		0.43		
unemp	UNEMPLOYMENT		0.41				Totals:	18.29	
							Gross Earnings by Fund:	203.73	11.07
							Total Fund Deductions:	18.77	
							Fund Net:	184.96	

Page: 9

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 10

Fund Worked : 50401
Emps : 2

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	3,677.19	109.50	swa	SICK - WA PART-TIME	1,121.63	33.00
Totals:						4,798.82	142.50
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
fedtx	FEDERAL WITHHOLDING TAX	466.19	socsec	SOCIAL SECURITY	297.53		
medtx	MEDICARE TAX	69.59	fmlatx	WA Paid Family & Medical Leave	25.36		
wacare	WA Long-Term Care	13.94	l&i	L&I - SELF INSURED	9.22		
Totals:						881.83	
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
socsec	SOCIAL SECURITY	297.53	medtx	MEDICARE TAX	69.59		
l&i	L&I - SELF INSURED	18.62	fmlatx	WA Paid Family & Medical Leave	10.15		
unemp	UNEMPLOYMENT	9.60	Totals:				405.49
Gross Earnings by Fund:						4,798.82	142.50
Total Fund Deductions:						881.83	
Fund Net:						3,916.99	

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 11

Fund Worked : 65101
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		7,468.93	176.00	bhp	BENEFIT HOURS PAID - TAX DIST		1,843.80	40.00
bhu	BENEFIT HOURS USED - TAX DIST		1,106.28	24.00					
					Totals:			10,419.01	240.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		745.12		fd1457	DRS 457 DEFERRED COMP FIRE 1		700.00	
leoff2	LEOFF 2 RETIREMENT		629.11		medtx	MEDICARE TAX		151.08	
socsec	SOCIAL SECURITY		74.40		l&i1	L&I - FIRE 1		69.36	
fmlf1	WA Paid Family & Medical Leave		55.07		wacfd1	WA Long-Term Care		46.51	
					Totals:			2,470.65	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
leoff2	LEOFF 2 RETIREMENT		392.36		medtx	MEDICARE TAX		151.08	
socsec	SOCIAL SECURITY		74.40						
					Totals:			617.84	
					Gross Earnings by Fund:			10,419.01	240.00
					Total Fund Deductions:			2,470.65	
					Fund Net:			7,948.36	

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 12

Fund Worked : 65151
Emps : 12

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	9,346.65	206.00				
				Totals:		9,346.65	206.00
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
fedtx	FEDERAL WITHHOLDING TAX	862.74		socsec	SOCIAL SECURITY	579.50	
medtx	MEDICARE TAX	135.54		wacfd5	WA Long-Term Care	54.20	
fmlf5	WA Paid Family & Medical Leave	49.41					
				Totals:		1,681.39	
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
socsec	SOCIAL SECURITY	579.50		medtx	MEDICARE TAX	135.54	
				Totals:		715.04	
				Gross Earnings by Fund:		9,346.65	206.00
				Total Fund Deductions:		1,681.39	
				Fund Net:		7,665.26	

Page: 12

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 13

Fund Worked : 65161
Emps : 1

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	267.58	17.00				
				Totals:		267.58	17.00
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
socsec	SOCIAL SECURITY	16.59	medtx	MEDICARE TAX	3.88		
wacfd6	WA Long-Term Care	1.55	fmlfs	WA Paid Family & Medical Leave	1.41		
			Totals:		23.43		
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
socsec	SOCIAL SECURITY	16.59	medtx	MEDICARE TAX	3.88		
			Totals:		20.47		
			Gross Earnings by Fund:		267.58	17.00	
			Total Fund Deductions:		23.43		
			Fund Net:		244.15		

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 14

Fund Worked : 65171
Emps : 14

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
REGULAR		14,016.90	286.75				
				Totals:		14,016.90	286.75
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
fedtx	FEDERAL WITHHOLDING TAX	1,016.90		leof#4	LEOFF 2 RETIREMENT FIRE 4	814.68	
socsec	SOCIAL SECURITY	276.92		medtx	MEDICARE TAX	203.29	
wacfd4	WA Long-Term Care	81.31		l&if4	L&I - FIRE 4	78.12	
fmlf4	WA Paid Family & Medical Leave	74.11		Totals:		2,545.33	
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
leof#4	LEOFF 2 RETIREMENT FIRE 4	508.10		socsec	SOCIAL SECURITY	276.92	
medtx	MEDICARE TAX	203.29		Totals:		988.31	
				Gross Earnings by Fund:		14,016.90	286.75
				Total Fund Deductions:		2,545.33	
				Fund Net:		11,471.57	

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 15

Fund Worked : 67101
Emps : 3

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	6,127.00	270.50	ott	OVERTIME - TAXING DIST	1,345.50	39.00
				Totals:		7,472.50	309.50
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
fedtx	FEDERAL WITHHOLDING TAX	605.92	socsec	SOCIAL SECURITY	463.30		
pers2	PERS 2 RETIREMENT	343.03	medtx	MEDICARE TAX	108.36		
l&iagn	L&I - AGNEW	91.45	wacagn	WA Long-Term Care	43.34		
			Totals:		1,655.40		
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
pers2	PERS 2 RETIREMENT	514.00	socsec	SOCIAL SECURITY	463.30		
medtx	MEDICARE TAX	108.36	fmlagn	WA Paid Family & Medical Leave	43.50		
			Totals:		1,129.16		
Gross Earnings by Fund:						7,472.50	309.50
Total Fund Deductions:						1,655.40	
Fund Net:						5,817.10	

Fund Worked : 67121
Emps : 3

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r REGULAR			2,365.00	60.00					
					Totals:			2,365.00	60.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
socsec SOCIAL SECURITY			146.64		medtx MEDICARE TAX			34.29	
waccln WA Long-Term Care			13.73		fmcln WA Paid Family & Medical Leave			12.51	
					Totals:			207.17	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
socsec SOCIAL SECURITY			146.64		medtx MEDICARE TAX			34.29	
					Totals:			180.93	
					Gross Earnings by Fund:			2,365.00	60.00
					Total Fund Deductions:			207.17	
					Fund Net:			2,157.83	

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 17

Fund Worked : 67141
Emps : 3

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	5,956.00	220.00				
				Totals:	5,956.00	220.00	
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
socsec	SOCIAL SECURITY	369.27		fedtx	FEDERAL WITHHOLDING TAX	324.00	
pers2h	PERS 2 RETIREMENT - HIGHLAND	303.75		dshshi	DSHS CHILD SUPPORT (HIGHLAND)	125.00	
medtx	MEDICARE TAX	86.36		l&ihig	L&I - HIGHLAND IRRIGATION	62.71	
wachig	WA Long-Term Care	34.54		fmlhig	WA Paid Family & Medical Leave	31.48	
				Totals:	1,337.11		
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
pers2h	PERS 2 RETIREMENT - HIGHLAND	455.15		socsec	SOCIAL SECURITY	369.27	
medtx	MEDICARE TAX	86.36					
				Totals:	910.78		
				Gross Earnings by Fund:	5,956.00	220.00	
				Total Fund Deductions:	1,337.11		
				Fund Net:	4,618.89		

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 18

Fund Worked : 67701
Emps : 4

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	8,396.90	371.45				
				Totals:		8,396.90	371.45
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
socsec	SOCIAL SECURITY	520.61		medtx	MEDICARE TAX	121.76	
fedtx	FEDERAL WITHHOLDING TAX	117.33		wacbld	WA Long-Term Care	48.70	
fmlbld	WA Paid Family & Medical Leave	44.39					
				Totals:		852.79	
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
socsec	SOCIAL SECURITY	520.61		medtx	MEDICARE TAX	121.76	
				Totals:		642.37	
				Gross Earnings by Fund:		8,396.90	371.45
				Total Fund Deductions:		852.79	
				Fund Net:		7,544.11	

Page: 18

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 19

Fund Worked : 67731
Emps : 9

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		33,472.14	1,064.00	bhu	BENEFIT HOURS USED - TAX DIST		5,033.47	175.50
ott	OVERTIME - TAXING DIST		521.82	11.00					
					Totals:			39,027.43	1,250.50
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
socsec	SOCIAL SECURITY		2,419.69	fedtx	FEDERAL WITHHOLDING TAX		2,412.81		
pers2s	PERS 2 RETIREMENT - SUNLAND		2,392.61	sun457	DRS 457 DEFERRED COMP SUNLAND		1,100.00		
medtx	MEDICARE TAX		565.90	medsun	HEALTH INSURANCE SUNLAND		513.33		
wacsun	WA Long-Term Care		226.38	fmlsun	WA Paid Family & Medical Leave		206.28		
l&isun	L&I - SUNLAND		190.97						
				Totals:			10,027.97		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medsun	HEALTH INSURANCE SUNLAND		11,732.16	pers2s	PERS 2 RETIREMENT - SUNLAND		3,585.14		
socsec	SOCIAL SECURITY		2,419.69	medtx	MEDICARE TAX		565.90		
				Totals:			18,302.89		
				Gross Earnings by Fund:			39,027.43		1,250.50
				Total Fund Deductions:			10,027.97		
				Fund Net:			28,999.46		

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 20

Fund Worked : - Totals -
Emps : 182

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		629,698.00	16,286.01	v	VACATION		56,416.92	1,429.70
o25v	OT X 2.5 - CORR VOLUNTEER/SHRF		38,388.08	401.75	fh	FLOATING HOLIDAY		32,610.41	880.20
s	SICK		31,383.59	767.65	vp	VACATION PAYOFF		25,155.92	593.09
h	HOLIDAY		24,928.32	608.70	o15s	OVERTIME X 1.5 - SHERIFF DEPT		12,952.67	199.80
sc15	HHS SCANNING PROJ OT X 1.5		7,238.61	136.17	bhu	BENEFIT HOURS USED - TAX DIST		6,139.75	199.50
dont	DONATED TIME USED		3,654.13	115.33	cu	COMP USED		2,882.38	76.89
o15j	OVERTIME x 1.5 - JUV DETENTION		2,186.18	51.25	accred	ACCREDITATION PAY		2,046.11	
ott	OVERTIME - TAXING DIST		1,867.32	50.00	bhp	BENEFIT HOURS PAID - TAX DIST		1,843.80	40.00
swa	SICK - WA PART-TIME		1,510.18	47.74	bsba	BS/BA EDUCATION INCENTIVE		1,424.66	
aute	AUTO ALLOWANCE ELECTED		1,360.00		aaas	AA/AS EDUCATION INCENTIVE		1,044.85	
detpay	DETECTIVE PAY		881.41		ohjd	OT HOLIDAY - JUV DETENTION		745.44	18.00
auto	AUTO ALLOWANCE CONTRACTUAL		680.00		o20m	OT X 2.0 - CORR MANDATORY/SHRF		330.67	4.00
phsm	PHONE STIPEND SMART PHONE		280.00		oth	OVERTIME X 1.5 - HOURLY		266.78	19.00
aspj	ACTING SUPERVISOR PAY JUVENILE		264.15	216.00	sptr	SICK PAYOFF RETIRE 25%		148.92	19.75
aspd	SHERIFF ACTING SUP PAY DEPUTY		118.83	58.00	wep	WEST END PAY		100.00	
asp	SHERIFF ACTING SUPERVISOR PAY		60.24	39.50	phns	PHONE STIPEND		20.00	
swapt	SICK PAYOFF - TERMINATION 10%		1.29	0.07					
					Totals:			888,629.61	22,258.10

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	80,897.91	socsec	SOCIAL SECURITY	51,743.53
pers2	PERS 2 RETIREMENT	27,953.40	401a	401A DEFERRED COMPENSATION	16,438.33
leoff2	LEOFF 2 RETIREMENT	14,269.44	medpre	HEALTH INSURANCE PRE TAX	14,137.22
icm457	ICMA DEFERRED COMP	12,374.42	medtx	MEDICARE TAX	12,373.56
h457	MASSMUTUAL 457	7,511.01	psers	PSERS RETIREMENT	5,830.88
fmlatx	WA Paid Family & Medical Leave	4,087.35	pers3	PERS 3 RETIREMENT	3,823.40
wacare	WA Long-Term Care	3,601.40	udteam	UNION DUES - TEAMSTERS	2,954.00
pers2s	PERS 2 RETIREMENT - SUNLAND	2,392.61	n457	NATIONWIDE 457	2,351.87
l&i	L&I - SELF INSURED	1,256.55	sun457	DRS 457 DEFERRED COMP SUNLAND	1,100.00
h457rt	ROTH-EMPOWER 457	1,000.00	aflpre	AFLAC PRE TAX	985.50
leof#4	LEOFF 2 RETIREMENT FIRE 4	814.68	genpre	SUN LIFE PRE TAX	808.73
fd1457	DRS 457 DEFERRED COMP FIRE 1	700.00	udmp	UNION DUES - 1619 MP	679.25
ltdshr	LTD - SHERIFF	670.65	hr125	HEALTH REIMBURSEMENT	625.00
udpd	UNION DUES - 1619 D	557.84	medsun	HEALTH INSURANCE SUNLAND	513.33
udps	UNION DUES - 1619 S	512.75	udlc	UNION DUES - 1619 LC	473.69
leofcu	LEOFF RETIREMENT CATCH UP	458.17	colaft	COLONIAL LIFE INS. POST TAX	431.42
udcd	UNION DUES - 1619 CD C	308.75	pers2h	PERS 2 RETIREMENT - HIGHLAND	303.75

Page: 20

pyLDFnd
01/08/2024 11:18:41AM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/01/2023 to 12/31/2023-1 Cycle m

Page: 21

Fund Worked : - Totals -
Emps : 182

Deduction Code and Description		Amount
aflaft	AFLAC POST TAX	275.81
fmlsun	WA Paid Family & Medical Leave	206.28
l&isun	L&I - SUNLAND	190.97
uw	UNITED WAY	140.00
l&iagn	L&I - AGNEW	91.45
wacfd4	WA Long-Term Care	81.31
fmlf4	WA Paid Family & Medical Leave	74.11
l&ihig	L&I - HIGHLAND IRRIGATION	62.71
wacfd5	WA Long-Term Care	54.20
fmlf5	WA Paid Family & Medical Leave	49.41
shrfcf	SHERIFF COFFEE FUND	48.00
fmlbld	WA Paid Family & Medical Leave	44.39
wachig	WA Long-Term Care	34.54
shrfnd	SHERIFF EMPLOYEE FUND	31.00
fmlcln	WA Paid Family & Medical Leave	12.51
fmlf6	WA Paid Family & Medical Leave	1.41

Deduction Code and Description		Amount
wacsun	WA Long-Term Care	226.38
rth457	ROTH-ICMA DEFERRED COMP	200.00
udcs	UNION DUES - 1619 CS	185.25
dshshi	DSHS CHILD SUPPORT (HIGHLAND)	125.00
colpre	COLONIAL LIFE INS. PRE TAX	88.12
l&if4	L&I - FIRE 4	78.12
l&i1	L&I - FIRE 1	69.36
fmlf1	WA Paid Family & Medical Leave	55.07
wsatf	1619CD WSATF DUES	50.00
wacbld	WA Long-Term Care	48.70
wacfd1	WA Long-Term Care	46.51
wacagn	WA Long-Term Care	43.34
fmlhig	WA Paid Family & Medical Leave	31.48
waccln	WA Long-Term Care	13.73
wacfd6	WA Long-Term Care	1.55

Totals: 277,601.10

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	139,991.78
socsec	SOCIAL SECURITY	51,743.53
l&i	L&I - SELF INSURED	17,515.36
medtx	MEDICARE TAX	12,373.56
leoff2	LEOFF 2 RETIREMENT	8,899.58
pers3	PERS 3 RETIREMENT	4,958.04
fmlatx	WA Paid Family & Medical Leave	1,634.86
leof#4	LEOFF 2 RETIREMENT FIRE 4	508.10
leofcu	LEOFF RETIREMENT CATCH UP	285.75
fmlagn	WA Paid Family & Medical Leave	43.50

Benefit Code and Description		Amount
vebahr	HRA VEBA	67,814.68
pers2	PERS 2 RETIREMENT	39,420.33
401a	401A DEFERRED COMPENSATION	12,787.63
medsun	HEALTH INSURANCE SUNLAND	11,732.16
psers	PSERS RETIREMENT	8,577.35
pers2s	PERS 2 RETIREMENT - SUNLAND	3,585.14
unemp	UNEMPLOYMENT	1,364.21
pers2h	PERS 2 RETIREMENT - HIGHLAND	455.15
genpre	SUN LIFE PRE TAX	272.00

Totals: 383,962.71

Grand Total Gross Earnings: 888,629.61 22,258.10

Grand Total Deductions: 277,601.10

Grand Total Net: 611,028.51

pyLDFnd
01/08/2024 2:12:49PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle sc

Page: 1

Fund Worked : 00100
Emps : 213

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	428,318.38	12,537.42	v	VACATION	66,470.29	1,551.74
h	HOLIDAY	48,605.31	1,351.43	o25v	OT X 2.5 - CORR VOLUNTEER/SHRF	29,380.55	349.25
fh	FLOATING HOLIDAY	24,535.97	721.99	s	SICK	15,284.17	410.66
vp	VACATION PAYOFF	10,583.87	336.96	cu	COMP USED	7,535.53	226.97
o15s	OVERTIME X 1.5 - SHERIFF DEPT	7,504.27	149.45	sc15	HHS SCANNING PROJ OT X 1.5	4,600.71	104.25
o20m	OT X 2.0 - CORR MANDATORY/SHRF	1,887.48	30.50	ohjd	OT HOLIDAY - JUV DETENTION	1,707.56	48.00
adml	ADMINISTRATIVE LEAVE PAID	1,696.23	72.00	accred	ACCREDITATION PAY	1,156.77	
dont	DONATED TIME USED	1,127.32	40.00	oth	OVERTIME X 1.5 - HOURLY	1,090.21	85.50
auto	AUTO ALLOWANCE CONTRACTUAL	1,020.00		stby	STANDBY PAY	708.10	19.00
aute	AUTO ALLOWANCE ELECTED	680.00		bsba	BS/BA EDUCATION INCENTIVE	531.41	
flxu	FLEX TIME USED (NO RUN BAL)	373.02	8.00	phsm	PHONE STIPEND SMART PHONE	180.00	
fto	FTO PREMIUM	157.02	80.00	asp	SHERIFF ACTING SUPERVISOR PAY	130.57	80.00
uapr	URINE ANALYSIS PREMIUM	128.00		detpay	DETECTIVE PAY	100.92	
aaas	AA/AS EDUCATION INCENTIVE	81.14		aspd	SHERIFF ACTING SUP PAY DEPUTY	73.76	38.00
oc1	ON CALL SHIFT DAY	70.70	2.00	phns	PHONE STIPEND	70.00	
spt	SICK PAYOFF - TERMINATION 10%	21.13	9.90				
				Totals:		655,810.39	18,253.02

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	49,377.84	medpre	HEALTH INSURANCE PRE TAX	38,451.44
socsec	SOCIAL SECURITY	37,266.26	pers2	PERS 2 RETIREMENT	27,811.27
401a	401A DEFERRED COMPENSATION	13,885.98	icm457	ICMA DEFERRED COMP	11,547.60
medtx	MEDICARE TAX	8,715.59	leoff2	LEOFF 2 RETIREMENT	5,619.76
psers	PSERS RETIREMENT	5,499.48	rth457	ROTH-ICMA DEFERRED COMP	3,753.86
fmlatx	WA Paid Family & Medical Leave	3,413.68	wacare	WA Long-Term Care	3,272.20
udteam	UNION DUES - TEAMSTERS	3,223.30	pers3	PERS 3 RETIREMENT	2,973.43
genpre	SUN LIFE PRE TAX	1,986.90	aflpre	AFLAC PRE TAX	1,638.67
n457	NATIONWIDE 457	1,487.50	hr125	HEALTH REIMBURSEMENT	1,237.49
l&i	L&I - SELF INSURED	1,211.76	h457	MASSMUTUAL 457	1,188.44
dc125	DEPENDENT CARE	833.33	dshsca	DSHS CHILD SUPPORT CALIFORNIA	750.00
dshs	DSHS CHILD SUPPORT	724.88	ltdshr	LTD - SHERIFF	670.65
udpd	UNION DUES - 1619 D	519.82	udmp	UNION DUES - 1619 MP	401.44
pers1	PERS 1 RETIREMENT	388.04	udlc	UNION DUES - 1619 LC	367.01
udcd	UNION DUES - 1619 CD C	361.99	evggar	EVERGREEN FIN GARNISHMENT	317.09
colaft	COLONIAL LIFE INS. POST TAX	279.25	aflaft	AFLAC POST TAX	255.53
udtint	TEAMSTERS INIT FEE or ADJ	150.00	uw	UNITED WAY	95.00
colpre	COLONIAL LIFE INS. PRE TAX	74.31	udcs	UNION DUES - 1619 CS	61.76

Page: 1

pyLDFnd
01/08/2024 2:12:49PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle sc

Page: 2

Fund Worked : 00100
Emps : 213

Deduction Code and Description		Amount
udps	UNION DUES - 1619 S	36.63
shrfcf	SHERIFF COFFEE FUND	14.00
garnfe	GARNISHMENT FEE	1.50

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	278,056.42
socsec	SOCIAL SECURITY	37,602.01
l&i	L&I - SELF INSURED	14,526.62
medtx	MEDICARE TAX	8,794.11
pers3	PERS 3 RETIREMENT	4,267.82
fmlatx	WA Paid Family & Medical Leave	1,377.10
genpre	SUN LIFE PRE TAX	637.80
psercu	PSERS RETIREMENT CATCH UP	23.11

Deduction Code and Description		Amount
shrfnd	SHERIFF EMPLOYEE FUND	17.80
psercu	PSERS RETIREMENT CATCH UP	6.03

Totals: 229,888.51

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	40,931.79
vebahr	HRA VEB	20,944.44
401a	401A DEFERRED COMPENSATION	11,934.32
psers	PSERS RETIREMENT	8,563.30
leoff2	LEOFF 2 RETIREMENT	3,504.91
unemp	UNEMPLOYMENT	1,224.63
pers1	PERS 1 RETIREMENT	616.33

Totals: 433,004.71

Gross Earnings by Fund:	655,810.39	18,253.02
Total Fund Deductions:	229,888.51	
Fund Net:	425,921.88	

pyLDFnd
01/08/2024 2:12:49PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle sc

Page: 3

Fund Worked : 11301
Emps : 10

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	14,373.92	499.50	sc15	HHS SCANNING PROJ OT X 1.5	4,386.44	98.75
h	HOLIDAY	1,875.72	64.00	v	VACATION	1,417.89	43.02
s	SICK	886.76	26.52	cu	COMP USED	17.49	0.50
Totals:						22,958.22	732.29
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	2,034.95	fedtx	FEDERAL WITHHOLDING TAX	1,488.95		
pers2	PERS 2 RETIREMENT	1,460.15	socsec	SOCIAL SECURITY	1,287.03		
401a	401A DEFERRED COMPENSATION	644.64	medtx	MEDICARE TAX	301.00		
udteam	UNION DUES - TEAMSTERS	283.70	icm457	ICMA DEFERRED COMP	200.72		
fmlatx	WA Paid Family & Medical Leave	121.37	wacare	WA Long-Term Care	116.92		
aflpre	AFLAC PRE TAX	114.88	rth457	ROTH-ICMA DEFERRED COMP	111.91		
l&i	L&I - SELF INSURED	50.39	hr125	HEALTH REIMBURSEMENT	50.00		
h457	MASSMUTUAL 457	16.85	Totals:		8,283.46		
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	10,480.00	pers2	PERS 2 RETIREMENT	2,187.93		
socsec	SOCIAL SECURITY	1,287.03	401a	401A DEFERRED COMPENSATION	312.66		
medtx	MEDICARE TAX	301.00	l&i	L&I - SELF INSURED	259.93		
fmlatx	WA Paid Family & Medical Leave	48.56	unemp	UNEMPLOYMENT	45.93		
Totals:						14,923.04	
Gross Earnings by Fund:						22,958.22	732.29
Total Fund Deductions:						8,283.46	
Fund Net:						14,674.76	

Page: 3

pyLDFnd
01/08/2024 2:12:49PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle sc

Page: 4

Fund Worked : 11701
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,912.38	65.00	h	HOLIDAY		235.37	8.00
v	VACATION		205.95	7.00					
					Totals:			2,353.70	80.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		246.40	pers2	PERS 2 RETIREMENT		149.70		
socsec	SOCIAL SECURITY		130.65	udteam	UNION DUES - TEAMSTERS		33.00		
medtx	MEDICARE TAX		30.56	fedtx	FEDERAL WITHHOLDING TAX		28.29		
wacare	WA Long-Term Care		13.65	fmlatx	WA Paid Family & Medical Leave		12.44		
l&i	L&i - SELF INSURED		5.47	Totals:			650.16		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,310.00	pers2	PERS 2 RETIREMENT		224.31		
socsec	SOCIAL SECURITY		130.65	medtx	MEDICARE TAX		30.56		
l&i	L&i - SELF INSURED		11.05	fmlatx	WA Paid Family & Medical Leave		4.98		
unemp	UNEMPLOYMENT		4.71	Totals:			1,716.26		
				Gross Earnings by Fund:			2,353.70	80.00	
				Total Fund Deductions:			650.16		
				Fund Net:			1,703.54		

pyLDFnd
01/08/2024 2:12:49PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle sc

Page: 5

Fund Worked : 12401
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,318.54	57.75	fh	FLOATING HOLIDAY		241.26	8.00
h	HOLIDAY		188.38	8.00	s	SICK		122.30	5.73
cu	COMP USED		7.54	0.25	v	VACATION		5.76	0.27
					Totals:			1,883.78	80.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		221.40	pers2	PERS 2 RETIREMENT		119.81		
socsec	SOCIAL SECURITY		103.07	fedtx	FEDERAL WITHHOLDING TAX		90.29		
401a	401A DEFERRED COMPENSATION		38.42	udteam	UNION DUES - TEAMSTERS		26.50		
icm457	ICMA DEFERRED COMP		25.00	medtx	MEDICARE TAX		24.11		
wacare	WA Long-Term Care		10.91	fmlatx	WA Paid Family & Medical Leave		9.94		
l&i	L&I - SELF INSURED		4.86						
				Totals:			674.31		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,335.00	pers2	PERS 2 RETIREMENT		179.51		
socsec	SOCIAL SECURITY		103.07	401a	401A DEFERRED COMPENSATION		37.67		
medtx	MEDICARE TAX		24.11	l&i	L&I - SELF INSURED		9.84		
fmlatx	WA Paid Family & Medical Leave		3.98	unemp	UNEMPLOYMENT		3.77		
				Totals:			1,696.95		
				Gross Earnings by Fund:			1,883.78	80.00	
				Total Fund Deductions:			674.31		
				Fund Net:			1,209.47		

pyLDFnd
01/08/2024 2:12:49PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle sc

Page: 6

Fund Worked : 13001
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		2,348.35	66.75	h	HOLIDAY		281.45	8.00
v	VACATION		184.70	5.25					
Totals:								2,814.50	80.00

Deduction Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	227.30
pers2	PERS 2 RETIREMENT	179.00
401a	401A DEFERRED COMPENSATION	140.73
udmp	UNION DUES - 1619 MP	30.88
fmlatx	WA Paid Family & Medical Leave	14.88

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	189.43
socsec	SOCIAL SECURITY	160.41
medtx	MEDICARE TAX	37.51
wacare	WA Long-Term Care	16.32
l&i	L&I - SELF INSURED	6.74
Totals:		1,003.20

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	1,285.00
socsec	SOCIAL SECURITY	160.41
401a	401A DEFERRED COMPENSATION	56.29
vebahr	HRA VEBA	25.00
unemp	UNEMPLOYMENT	5.63

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	268.22
l&i	L&I - SELF INSURED	93.70
medtx	MEDICARE TAX	37.51
fmlatx	WA Paid Family & Medical Leave	5.95
Totals:		1,937.71

Gross Earnings by Fund:	2,814.50	80.00
Total Fund Deductions:	1,003.20	
Fund Net:	1,811.30	

pyLDFnd
01/08/2024 2:12:49PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle sc

Page: 7

Fund Worked : 19914
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
v	VACATION		1,900.18	70.40	r	REGULAR		1,577.79	51.20
h	HOLIDAY		416.03	14.40	fh	FLOATING HOLIDAY		266.33	8.00
					Totals:			4,160.33	144.00
Deduction Code and Description			Amount				Amount		
pers2	PERS 2 RETIREMENT		264.60				257.94		
fedtx	FEDERAL WITHHOLDING TAX		238.10				167.42		
udteam	UNION DUES - TEAMSTERS		66.00				60.32		
wacare	WA Long-Term Care		24.13				21.99		
l&i	L&I - SELF INSURED		4.31						
				Totals:			1,104.81		
Benefit Code and Description			Amount				Amount		
medpre	HEALTH INSURANCE PRE TAX		2,620.00				396.48		
socsec	SOCIAL SECURITY		257.94				83.20		
medtx	MEDICARE TAX		60.32				8.80		
l&i	L&I - SELF INSURED		8.70				8.32		
				Totals:			3,443.76		
				Gross Earnings by Fund:			4,160.33	144.00	
				Total Fund Deductions:			1,104.81		
				Fund Net:			3,055.52		

Page: 7

pyLDFnd
01/08/2024 2:12:49PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle sc

Page: 8

Fund Worked : 19951
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		3,760.38	72.00	h	HOLIDAY		417.77	8.00
auto	AUTO ALLOWANCE CONTRACTUAL		170.00						
					Totals:			4,348.15	80.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		477.24	medpre	HEALTH INSURANCE PRE TAX		327.30		
pers2	PERS 2 RETIREMENT		265.73	socsec	SOCIAL SECURITY		245.64		
401a	401A DEFERRED COMPENSATION		208.91	genpre	SUN LIFE PRE TAX		58.96		
medtx	MEDICARE TAX		57.45	wacare	WA Long-Term Care		25.22		
fmlatx	WA Paid Family & Medical Leave		22.98	l&i	L&I - SELF INSURED		6.74		
				Totals:			1,696.17		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,185.00	pers2	PERS 2 RETIREMENT		398.18		
socsec	SOCIAL SECURITY		245.64	vebahr	HRA VEBA		125.00		
401a	401A DEFERRED COMPENSATION		83.56	medtx	MEDICARE TAX		57.45		
l&i	L&I - SELF INSURED		13.60	genpre	SUN LIFE PRE TAX		10.00		
fmlatx	WA Paid Family & Medical Leave		9.19	unemp	UNEMPLOYMENT		8.36		
				Totals:			2,135.98		
				Gross Earnings by Fund:			4,348.15		
				Total Fund Deductions:			1,696.17		
				Fund Net:			2,651.98		

Page: 8

pyLDFnd
01/08/2024 2:12:49PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle sc

Page: 9

Fund Worked : 19961
Emps : 1

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
retbon	RETENTION BONUS	-5,014.55					
Totals:						-5,014.55	
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
fedtx	FEDERAL WITHHOLDING TAX	78.28		socsec	SOCIAL SECURITY	28.34	
medtx	MEDICARE TAX	6.63		medpre	HEALTH INSURANCE PRE TAX	5.20	
401a	401A DEFERRED COMPENSATION	4.85		icm457	ICMA DEFERRED COMP	3.78	
wacare	WA Long-Term Care	2.68		fmlatx	WA Paid Family & Medical Leave	2.44	
udcd	UNION DUES - 1619 CD C	0.74		l&i	L&I - SELF INSURED	0.51	
psercu	PSERS RETIREMENT CATCH UP	0.49		psers	PSERS RETIREMENT	-15.65	
Totals:						118.29	
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
unemp	UNEMPLOYMENT	-10.03		fmlatx	WA Paid Family & Medical Leave	-10.60	
psercu	PSERS RETIREMENT CATCH UP	-59.72		medtx	MEDICARE TAX	-71.89	
socsec	SOCIAL SECURITY	-307.41		psers	PSERS RETIREMENT	-496.45	
Totals:						-956.10	
Gross Earnings by Fund:						-5,014.55	0.00
Total Fund Deductions:						118.29	
Fund Net:						-5,132.84	

Page: 9

pyLDFnd
01/08/2024 2:12:49PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle sc

Page: 10

Fund Worked : 50401
Emps : 4

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		11,004.63	214.94	h	HOLIDAY		1,285.55	26.00
v	VACATION		610.45	18.13	auto	AUTO ALLOWANCE CONTRACTUAL		170.00	
fh	FLOATING HOLIDAY		117.40	2.63	s	SICK		56.01	2.00
					Totals:			13,244.04	263.70

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	1,506.88
h457	MASSMUTUAL 457	567.94
pers2	PERS 2 RETIREMENT	406.71
medtx	MEDICARE TAX	187.55
icm457	ICMA DEFERRED COMP	164.21
wacare	WA Long-Term Care	76.81
l&i	L&I - SELF INSURED	20.26
shrfnd	SHERIFF EMPLOYEE FUND	1.00

Deduction Code and Description		Amount
socsec	SOCIAL SECURITY	801.94
medpre	HEALTH INSURANCE PRE TAX	567.68
aflpre	AFLAC PRE TAX	222.32
genpre	SUN LIFE PRE TAX	172.49
401a	401A DEFERRED COMPENSATION	159.22
fmlatx	WA Paid Family & Medical Leave	70.01
shrfcf	SHERIFF COFFEE FUND	5.00
Totals:		4,930.02

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	4,020.01
h457	MASSMUTUAL 457	636.55
401a	401A DEFERRED COMPENSATION	461.87
medtx	MEDICARE TAX	187.55
l&i	L&I - SELF INSURED	40.89
unemp	UNEMPLOYMENT	26.16

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	801.94
pers2	PERS 2 RETIREMENT	609.41
vebahr	HRA VEBA	406.25
genpre	SUN LIFE PRE TAX	65.50
fmlatx	WA Paid Family & Medical Leave	28.00
Totals:		7,284.13

Gross Earnings by Fund:	13,244.04	263.70
Total Fund Deductions:	4,930.02	
Fund Net:	8,314.02	

Page: 10

pyLDFnd
01/08/2024 2:12:49PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle sc

Page: 11

Fund Worked : 50501
Emps : 2

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	1,114.66	20.09	v	VACATION	339.87	3.63
h	HOLIDAY	172.63	2.80	fh	FLOATING HOLIDAY	117.40	2.63
Totals:						1,744.56	29.15

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	185.92
rth457	ROTH-ICMA DEFERRED COMP	122.32
pers2	PERS 2 RETIREMENT	109.89
medpre	HEALTH INSURANCE PRE TAX	70.31
genpre	SUN LIFE PRE TAX	20.98
wacare	WA Long-Term Care	5.63
shrfnd	SHERIFF EMPLOYEE FUND	0.20

Deduction Code and Description		Amount
icm457	ICMA DEFERRED COMP	141.71
401a	401A DEFERRED COMPENSATION	113.69
socsec	SOCIAL SECURITY	102.81
medtx	MEDICARE TAX	24.04
fmlatx	WA Paid Family & Medical Leave	9.22
l&i	L&I - SELF INSURED	2.34
Totals:		909.06

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	458.49
socsec	SOCIAL SECURITY	102.81
vebahr	HRA VEBA	43.75
genpre	SUN LIFE PRE TAX	6.70
fmlatx	WA Paid Family & Medical Leave	3.68

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	166.26
401a	401A DEFERRED COMPENSATION	58.13
medtx	MEDICARE TAX	24.04
l&i	L&I - SELF INSURED	4.76
unemp	UNEMPLOYMENT	3.48
Totals:		872.10

Gross Earnings by Fund:	1,744.56	29.15
Total Fund Deductions:	909.06	
Fund Net:	835.50	

Page: 11

pyLDFnd
01/08/2024 2:12:49PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle sc

Page: 12

Fund Worked : - Totals -
Emps : 229

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	465,729.03	13,584.65	v	VACATION	71,135.09	1,699.44
h	HOLIDAY	53,478.21	1,490.63	o25v	OT X 2.5 - CORR VOLUNTEER/SHRF	29,380.55	349.25
fh	FLOATING HOLIDAY	25,278.36	743.25	s	SICK	16,349.24	444.91
vp	VACATION PAYOFF	10,583.87	336.96	sc15	HHS SCANNING PROJ OT X 1.5	8,987.15	203.00
cu	COMP USED	7,560.56	227.72	o15s	OVERTIME X 1.5 - SHERIFF DEPT	7,504.27	149.45
o20m	OT X 2.0 - CORR MANDATORY/SHRF	1,887.48	30.50	ohjd	OT HOLIDAY - JUV DETENTION	1,707.56	48.00
adml	ADMINISTRATIVE LEAVE PAID	1,696.23	72.00	auto	AUTO ALLOWANCE CONTRACTUAL	1,360.00	
accred	ACCREDITATION PAY	1,156.77		dont	DONATED TIME USED	1,127.32	40.00
oth	OVERTIME X 1.5 - HOURLY	1,090.21	85.50	stby	STANDBY PAY	708.10	19.00
aute	AUTO ALLOWANCE ELECTED	680.00		bsba	BS/BA EDUCATION INCENTIVE	531.41	
fixu	FLEX TIME USED (NO RUN BAL)	373.02	8.00	phsm	PHONE STIPEND SMART PHONE	180.00	
fto	FTO PREMIUM	157.02	80.00	asp	SHERIFF ACTING SUPERVISOR PAY	130.57	80.00
uapr	URINE ANALYSIS PREMIUM	128.00		detpay	DETECTIVE PAY	100.92	
aaas	AA/AS EDUCATION INCENTIVE	81.14		aspd	SHERIFF ACTING SUP PAY DEPUTY	73.76	38.00
oc1	ON CALL SHIFT DAY	70.70	2.00	phns	PHONE STIPEND	70.00	
spt	SICK PAYOFF - TERMINATION 10%	21.13	9.90	retbon	RETENTION BONUS	-5,014.55	
				Totals:		704,303.12	19,742.16

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	53,661.22	medpre	HEALTH INSURANCE PRE TAX	42,151.98
socsec	SOCIAL SECURITY	40,384.09	pers2	PERS 2 RETIREMENT	30,766.86
401a	401A DEFERRED COMPENSATION	15,363.86	icm457	ICMA DEFERRED COMP	12,083.02
medtx	MEDICARE TAX	9,444.76	leoff2	LEOFF 2 RETIREMENT	5,619.76
psers	PSERS RETIREMENT	5,483.83	rth457	ROTH-ICMA DEFERRED COMP	3,988.09
fmlatx	WA Paid Family & Medical Leave	3,698.95	udteam	UNION DUES - TEAMSTERS	3,632.50
wacare	WA Long-Term Care	3,564.47	pers3	PERS 3 RETIREMENT	2,973.43
genpre	SUN LIFE PRE TAX	2,239.33	aflpre	AFLAC PRE TAX	1,975.87
h457	MASSMUTUAL 457	1,773.23	n457	NATIONWIDE 457	1,487.50
l&i	L&I - SELF INSURED	1,313.38	hr125	HEALTH REIMBURSEMENT	1,287.49
dc125	DEPENDENT CARE	833.33	dshsca	DSHS CHILD SUPPORT CALIFORNIA	750.00
dshs	DSHS CHILD SUPPORT	724.88	ltdshr	LTD - SHERIFF	670.65
udpd	UNION DUES - 1619 D	519.82	udmp	UNION DUES - 1619 MP	432.32
pers1	PERS 1 RETIREMENT	388.04	udlc	UNION DUES - 1619 LC	367.01
udcd	UNION DUES - 1619 CD C	362.73	evggar	EVERGREEN FIN GARNISHMENT	317.09
colaft	COLONIAL LIFE INS. POST TAX	279.25	aflaft	AFLAC POST TAX	255.53
udtint	TEAMSTERS INIT FEE or ADJ	150.00	uw	UNITED WAY	95.00
colpre	COLONIAL LIFE INS. PRE TAX	74.31	udcs	UNION DUES - 1619 CS	61.76

Page: 12

pyLDFnd
01/08/2024 2:12:49PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle sc

Page: 13

Fund Worked : - Totals -
Emps : 229

Deduction Code and Description	Amount
udps UNION DUES - 1619 S	36.63
shrfd SHERIFF EMPLOYEE FUND	19.00
garnfe GARNISHMENT FEE	1.50

Deduction Code and Description	Amount
shrfd SHERIFF COFFEE FUND	19.00
psercu PSERS RETIREMENT CATCH UP	6.52
Totals:	249,257.99

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	300,749.92
socsec SOCIAL SECURITY	40,384.09
l&i L&I - SELF INSURED	14,969.09
medtx MEDICARE TAX	9,444.76
pers3 PERS 3 RETIREMENT	4,267.82
fmlatx WA Paid Family & Medical Leave	1,479.64
genpre SUN LIFE PRE TAX	720.00
pers1 PERS 1 RETIREMENT	616.33

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	45,362.09
vebahr HRA VEDA	21,544.44
401a 401A DEFERRED COMPENSATION	13,027.70
psers PSERS RETIREMENT	8,066.85
leoff2 LEOFF 2 RETIREMENT	3,504.91
unemp UNEMPLOYMENT	1,320.96
h457 MASSMUTUAL 457	636.55
psercu PSERS RETIREMENT CATCH UP	-36.61
Totals:	466,058.54

Grand Total Gross Earnings:	704,303.12	19,742.16
Grand Total Deductions:	249,257.99	
Grand Total Net:	455,045.13	

pyLDFnd
01/05/2024 1:16:25PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle s

Page: 1

Fund Worked : 10101
Emps : 60

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	90,166.47	2,750.10	v	VACATION	16,569.90	518.00
h	HOLIDAY	14,014.59	430.40	s	SICK	7,610.90	251.25
fh	FLOATING HOLIDAY	5,111.49	157.00	o15r	OVERTIME X 1.5 - ROADS DEPT	3,038.88	61.00
cu	COMP USED	1,957.25	66.60	phns	PHONE STIPEND	540.00	
auto	AUTO ALLOWANCE CONTRACTUAL	340.00		c15r	COMP EARNED X 1.5 ROADS	-451.33	-10.00
Totals:						138,898.15	4,224.35

Deduction Code and Description		Amount	Deduction Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	9,587.72	fedtx	FEDERAL WITHHOLDING TAX	9,393.85
pers2	PERS 2 RETIREMENT	8,420.79	socsec	SOCIAL SECURITY	8,006.63
icm457	ICMA DEFERRED COMP	3,054.69	401a	401A DEFERRED COMPENSATION	2,331.13
medtx	MEDICARE TAX	1,872.52	udteam	UNION DUES - TEAMSTERS	1,561.67
fmlatx	WA Paid Family & Medical Leave	734.09	wacare	WA Long-Term Care	710.27
h457	MASSMUTUAL 457	562.44	c13gar	CHAPTER 13 GARNISHMENT	538.00
pers3	PERS 3 RETIREMENT	282.86	l&i	L&I - SELF INSURED	248.04
udmp	UNION DUES - 1619 MP	143.93	genpre	SUN LIFE PRE TAX	98.49
aflaft	AFLAC POST TAX	74.54	hr125	HEALTH REIMBURSEMENT	62.58
aflpre	AFLAC PRE TAX	61.80	uw	UNITED WAY	44.34
garnfe	GARNISHMENT FEE	0.50	Totals:		47,790.88

Benefit Code and Description		Amount	Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	73,527.54	pers2	PERS 2 RETIREMENT	12,618.30
socsec	SOCIAL SECURITY	8,007.91	l&i	L&I - SELF INSURED	4,496.65
401a	401A DEFERRED COMPENSATION	2,648.77	medtx	MEDICARE TAX	1,872.82
pers3	PERS 3 RETIREMENT	534.85	vebahr	HRA VEBA	450.00
fmlatx	WA Paid Family & Medical Leave	293.73	unemp	UNEMPLOYMENT	276.21
genpre	SUN LIFE PRE TAX	74.66	Totals:		104,801.44

Gross Earnings by Fund: 138,898.15 4,224.35
Total Fund Deductions: 47,790.88
Fund Net: 91,107.27

Page: 1

pyLDFnd
01/05/2024 1:16:25PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle s

Page: 2

Fund Worked : 10135
Emps : 3

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	3,165.94	78.00	h HOLIDAY	318.43	8.00
			Totals:	3,484.37	86.00

Deduction Code and Description	Amount
401a 401A DEFERRED COMPENSATION	318.44
medpre HEALTH INSURANCE PRE TAX	234.06
socsec SOCIAL SECURITY	201.15
udmp UNION DUES - 1619 MP	32.02
fmlatx WA Paid Family & Medical Leave	18.42
icm457 ICMA DEFERRED COMP	7.60
hr125 HEALTH REIMBURSEMENT	2.99
genpre SUN LIFE PRE TAX	1.99

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	236.57
pers2 PERS 2 RETIREMENT	210.03
medtx MEDICARE TAX	47.05
wacare WA Long-Term Care	20.21
pers3 PERS 3 RETIREMENT	8.73
l&i L&I - SELF INSURED	7.23
uw UNITED WAY	2.36
aflpre AFLAC PRE TAX	1.64
Totals:	1,350.49

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	1,381.19
socsec SOCIAL SECURITY	201.15
medtx MEDICARE TAX	47.05
l&i L&I - SELF INSURED	18.63
fmlatx WA Paid Family & Medical Leave	7.36
genpre SUN LIFE PRE TAX	1.51

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	314.85
401a 401A DEFERRED COMPENSATION	71.50
vebahr HRA VEBA	25.00
pers3 PERS 3 RETIREMENT	17.21
unemp UNEMPLOYMENT	6.97
Totals:	2,092.42

Gross Earnings by Fund:	3,484.37	86.00
Total Fund Deductions:	1,350.49	
Fund Net:	2,133.88	

Page: 2

pyLDFnd
01/05/2024 1:16:25PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle s

Page: 3

Fund Worked : 30805
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,173.90	19.50					
					Totals:			1,173.90	19.50
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		83.48		socsec	SOCIAL SECURITY		68.28	
pers3	PERS 3 RETIREMENT		56.75		medpre	HEALTH INSURANCE PRE TAX		43.95	
icm457	ICMA DEFERRED COMP		34.05		hr125	HEALTH REIMBURSEMENT		19.43	
medtx	MEDICARE TAX		15.97		genpre	SUN LIFE PRE TAX		12.96	
wacare	WA Long-Term Care		6.81		fmlatx	WA Paid Family & Medical Leave		6.21	
uw	UNITED WAY		5.71		l&i	L&I - SELF INSURED		1.54	
					Totals:			355.14	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
medpre	HEALTH INSURANCE PRE TAX		312.00		pers3	PERS 3 RETIREMENT		111.87	
socsec	SOCIAL SECURITY		68.28		401a	401A DEFERRED COMPENSATION		35.22	
l&i	L&I - SELF INSURED		27.48		medtx	MEDICARE TAX		15.97	
genpre	SUN LIFE PRE TAX		9.83		fmlatx	WA Paid Family & Medical Leave		2.48	
unemp	UNEMPLOYMENT		2.35						
					Totals:			585.48	
					Gross Earnings by Fund:			1,173.90	19.50
					Total Fund Deductions:			355.14	
					Fund Net:			818.76	

Page: 3

pyLDFnd
01/05/2024 1:16:25PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle s

Page: 4

Fund Worked : 40201
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		677.24	15.25					
					Totals:			677.24	15.25
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		51.56		pers2	PERS 2 RETIREMENT		42.94	
socsec	SOCIAL SECURITY		39.85		medpre	HEALTH INSURANCE PRE TAX		32.06	
401a	401A DEFERRED COMPENSATION		15.24		medtx	MEDICARE TAX		9.32	
udmp	UNION DUES - 1619 MP		5.97		wacare	WA Long-Term Care		3.93	
fmlatx	WA Paid Family & Medical Leave		3.58		icm457	ICMA DEFERRED COMP		3.34	
aflpre	AFLAC PRE TAX		2.33		uw	UNITED WAY		2.10	
l&i	L&I - SELF INSURED		1.31						
					Totals:			213.53	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
medpre	HEALTH INSURANCE PRE TAX		249.48		pers2	PERS 2 RETIREMENT		64.54	
socsec	SOCIAL SECURITY		39.85		l&i	L&I - SELF INSURED		17.49	
401a	401A DEFERRED COMPENSATION		13.55		medtx	MEDICARE TAX		9.32	
fmlatx	WA Paid Family & Medical Leave		1.43		unemp	UNEMPLOYMENT		1.36	
					Totals:			397.02	
					Gross Earnings by Fund:			677.24	15.25
					Total Fund Deductions:			213.53	
					Fund Net:			463.71	

Page: 4

pyLDFnd
01/05/2024 1:16:25PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle s

Page: 5

Fund Worked : 41401
Emps : 5

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		8,064.47	250.75	v	VACATION		1,252.21	31.00
h	HOLIDAY		927.24	24.00	o15r	OVERTIME X 1.5 - ROADS DEPT		708.28	12.25
s	SICK		545.89	19.50	phns	PHONE STIPEND		40.00	
					Totals:			11,538.09	337.50
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
pers2	PERS 2 RETIREMENT		731.22	socsec	SOCIAL SECURITY		681.72		
medpre	HEALTH INSURANCE PRE TAX		541.42	fedtx	FEDERAL WITHHOLDING TAX		462.37		
medtx	MEDICARE TAX		159.44	401a	401A DEFERRED COMPENSATION		138.80		
udteam	UNION DUES - TEAMSTERS		105.00	wacare	WA Long-Term Care		66.92		
icm457	ICMA DEFERRED COMP		63.70	fmlatx	WA Paid Family & Medical Leave		60.99		
l&i	L&I - SELF INSURED		23.50	udmp	UNION DUES - 1619 MP		21.05		
aflpre	AFLAC PRE TAX		1.23	uw	UNITED WAY		1.11		
				Totals:			3,058.47		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		4,906.33	pers2	PERS 2 RETIREMENT		1,095.76		
socsec	SOCIAL SECURITY		681.72	l&i	L&I - SELF INSURED		467.39		
medtx	MEDICARE TAX		159.44	401a	401A DEFERRED COMPENSATION		156.25		
fmlatx	WA Paid Family & Medical Leave		24.39	unemp	UNEMPLOYMENT		23.00		
				Totals:			7,514.28		
				Gross Earnings by Fund:			11,538.09		337.50
				Total Fund Deductions:			3,058.47		
				Fund Net:			8,479.62		

Page: 5

pyLDFnd
01/05/2024 1:16:25PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle s

Page: 6

Fund Worked : 42401
Emps : 4

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		964.72	23.90					
					Totals:			964.72	23.90
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
medpre	HEALTH INSURANCE PRE TAX		64.99		fedtx	FEDERAL WITHHOLDING TAX		63.02	
pers2	PERS 2 RETIREMENT		61.23		socsec	SOCIAL SECURITY		55.73	
401a	401A DEFERRED COMPENSATION		26.61		medtx	MEDICARE TAX		13.04	
udmp	UNION DUES - 1619 MP		6.61		wacare	WA Long-Term Care		5.59	
fmlatx	WA Paid Family & Medical Leave		5.10		udteam	UNION DUES - TEAMSTERS		2.73	
l&i	L&I - SELF INSURED		1.82		icm457	ICMA DEFERRED COMP		1.38	
aflpre	AFLAC PRE TAX		0.96		uw	UNITED WAY		0.86	
					Totals:			309.67	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
medpre	HEALTH INSURANCE PRE TAX		392.32		pers2	PERS 2 RETIREMENT		91.95	
socsec	SOCIAL SECURITY		55.73		l&i	L&I - SELF INSURED		23.97	
401a	401A DEFERRED COMPENSATION		19.30		medtx	MEDICARE TAX		13.04	
fmlatx	WA Paid Family & Medical Leave		2.04		unemp	UNEMPLOYMENT		1.94	
					Totals:			600.29	
					Gross Earnings by Fund:			964.72	23.90
					Total Fund Deductions:			309.67	
					Fund Net:			655.05	

Page: 6

pyLDFnd
01/05/2024 1:16:25PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle s

Page: 7

Fund Worked : 50301
Emps : 11

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		15,649.13	506.25	h	HOLIDAY		1,746.50	56.00
fh	FLOATING HOLIDAY		1,649.49	48.00	v	VACATION		587.98	17.00
s	SICK		396.60	12.00	fl	FUNERAL LEAVE		252.60	8.00
tlss	TOOL STIPEND		150.00		cu	COMP USED		64.57	2.00
phns	PHONE STIPEND		60.00						
					Totals:			20,556.87	649.25
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,814.30	pers2	PERS 2 RETIREMENT		1,294.74		
socsec	SOCIAL SECURITY		1,162.80	fedtx	FEDERAL WITHHOLDING TAX		912.49		
401a	401A DEFERRED COMPENSATION		289.34	medtx	MEDICARE TAX		271.95		
udteam	UNION DUES - TEAMSTERS		233.10	icm457	ICMA DEFERRED COMP		213.04		
wacare	WA Long-Term Care		119.36	fmlatx	WA Paid Family & Medical Leave		108.77		
dshs	DSHS CHILD SUPPORT		102.00	l&i	L&I - SELF INSURED		45.01		
udmp	UNION DUES - 1619 MP		37.46	afipre	AFLAC PRE TAX		9.46		
uw	UNITED WAY		8.52	garnfe	GARNISHMENT FEE		0.50		
				Totals:			6,622.84		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		10,711.14	pers2	PERS 2 RETIREMENT		1,939.06		
socsec	SOCIAL SECURITY		1,161.52	l&i	L&I - SELF INSURED		642.05		
401a	401A DEFERRED COMPENSATION		363.24	medtx	MEDICARE TAX		271.65		
fmlatx	WA Paid Family & Medical Leave		43.47	unemp	UNEMPLOYMENT		40.69		
				Totals:			15,172.82		
				Gross Earnings by Fund:			20,556.87		649.25
				Total Fund Deductions:			6,622.84		
				Fund Net:			13,934.03		

Page: 7

pyLDFnd
01/05/2024 1:16:25PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle s

Page: 8

Fund Worked : - Totals -
Emps : 68

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		119,861.87	3,643.75	v	VACATION		18,410.09	566.00
h	HOLIDAY		17,006.76	518.40	s	SICK		8,553.39	282.75
fh	FLOATING HOLIDAY		6,760.98	205.00	o15r	OVERTIME X 1.5 - ROADS DEPT		3,747.16	73.25
cu	COMP USED		2,021.82	68.60	phns	PHONE STIPEND		640.00	
auto	AUTO ALLOWANCE CONTRACTUAL		340.00		fl	FUNERAL LEAVE		252.60	8.00
tlss	TOOL STIPEND		150.00		c15r	COMP EARNED X 1.5 ROADS		-451.33	-10.00
					Totals:		177,293.34	5,355.75	

Deduction Code and Description			Amount	Deduction Code and Description			Amount
medpre	HEALTH INSURANCE PRE TAX		12,318.50	fedtx	FEDERAL WITHHOLDING TAX		11,203.34
pers2	PERS 2 RETIREMENT		10,760.95	socsec	SOCIAL SECURITY		10,216.16
icm457	ICMA DEFERRED COMP		3,377.80	401a	401A DEFERRED COMPENSATION		3,119.56
medtx	MEDICARE TAX		2,389.29	udteam	UNION DUES - TEAMSTERS		1,902.50
fmlatx	WA Paid Family & Medical Leave		937.16	wacare	WA Long-Term Care		933.09
h457	MASSMUTUAL 457		562.44	c13gar	CHAPTER 13 GARNISHMENT		538.00
pers3	PERS 3 RETIREMENT		348.34	l&i	L&I - SELF INSURED		328.45
udmp	UNION DUES - 1619 MP		247.04	genpre	SUN LIFE PRE TAX		113.44
dshs	DSHS CHILD SUPPORT		102.00	hr125	HEALTH REIMBURSEMENT		85.00
aflpre	AFLAC PRE TAX		77.42	aflaft	AFLAC POST TAX		74.54
uw	UNITED WAY		65.00	garufe	GARNISHMENT FEE		1.00
				Totals:		59,701.02	

Benefit Code and Description			Amount	Benefit Code and Description			Amount
medpre	HEALTH INSURANCE PRE TAX		91,480.00	pers2	PERS 2 RETIREMENT		16,124.46
socsec	SOCIAL SECURITY		10,216.16	l&i	L&I - SELF INSURED		5,693.66
401a	401A DEFERRED COMPENSATION		3,307.83	medtx	MEDICARE TAX		2,389.29
pers3	PERS 3 RETIREMENT		663.93	vebahr	HRA VEBA		475.00
fmlatx	WA Paid Family & Medical Leave		374.90	unemp	UNEMPLOYMENT		352.52
genpre	SUN LIFE PRE TAX		86.00				
				Totals:		131,163.75	

Grand Total Gross Earnings:	177,293.34	5,355.75
Grand Total Deductions:	59,701.02	
Grand Total Net:	117,592.32	

Page: 8

pyLDFnd
01/05/2024 1:16:25PM
Check Date: 01/10/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
12/16/2023 to 12/31/2023-1 Cycle s

Fund Worked : - Totals -
Emps : 68



1C
JAN 16 2024

BOARD of CLALLAM COUNTY COMMISSIONERS

MINUTES for the week of January 8 - 12, 2024

WORK SESSION – 9 a.m.

The work session convened at 9 a.m., Monday, January 8, 2024. Present were Commissioners Ozias, Johnson and French, and Administrator Mielke.

Items of discussion per the agenda published January 4 were:

- Calendar/Correspondence (attached)
- Agreement amendment 1 with Department of Social and Health Services for Developmental Disabilities Programs
- Agreement amendment 1 with Administrative Office of the Courts for Blake decision
- Agreement amendment 2 with Department of Veterans Affairs for Veterans Service Officer extension
- Request for qualifications to be received no later than Tuesday, February 13, 2024 for 2024 Architecture/Courthouse Security/Pedestrian Bridge/ Engineering Consulting Services
- Letter of support for the Washington State Coastal Climate Resilience Initiative Proposal
- Letter of collaboration and support for the Noth Olympic Peninsula Climate Resilience Collaborative Proposal
- Easement purchase agreement with Harvey Kailin for Hoko-Ozette Road
- Agreement with Department of Ecology for Shorelands Shoreline Planning
- Review of 2023 noxious weed and milfoil eradication efforts
- Ordinance rescinding Ordinance 963 Employment Contract for the County Administrator
- Discussion and next steps regarding Department of Natural Resources natural resource sector issues Natural Climate Solutions proviso, and specific timber sales
- Review of Policy 120 Board of Commissioners Operating Guidelines Section 3.2 Public Comment

Meeting concluded at 12:38 p.m.

REGULAR MEETING OF THE BOARD OF CLALLAM COUNTY COMMISSIONERS

Chair French called the meeting to order at 10 a.m., Tuesday, January 9, 2024. Also present were Commissioners Johnson and Ozias and Administrator Mielke.

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

ACTION TAKEN: CRJm to adopt the agenda as presented, CMOs, mc

PUBLIC COMMENT

- Ed Bowen, Clallam Bay, commented on item public comment and 1a
- John Worthington, Sequim, commented on item 2b

CONSENT AGENDA

1a Approval of minutes for the week of January 1

ACTION TAKEN: CRJm to adopt the consent agenda as presented, CMOs, mc

REPORTS AND PRESENTATIONS

- CRJ commented on Clallam County median income
- CMO commented on Legislative update
- CMF commented on Recompete

CONTRACTS AND AGREEMENTS

2a Request for proposal opening – Hazard Mitigation/Climate Resilience Planning

Contractor

Cascadia Consulting Group

ACTION TAKEN: CMOM to forward the proposals to the Department of Community Development for review and recommendation, CRJs, mc

2b Request for proposal opening – Comprehensive Plan Update Services

No request for proposals were received

ACTION TAKEN: NO action taken

COMMUNITY DEVELOPMENT

3a Resolution authorizing action on Current Use Assessment CUA applications pursuant to Clallam County Code Chapter 27.08, Open Space

ACTION TAKEN: CRJm to adopt, CMOs, mc

PUBLIC COMMENT

- Jim McEntire, Sequim, commented on carbon sequestration, Department of Natural Resources letter
- Denise Lapio, Sequim, commented on Towne Road
- John Worthington, Sequim, commented on SB 5834, comprehensive policy plan
- Josie Gonser, Sequim, commented on Towne Road
- Reed Wendel, Sequim, commented on Power Plant sale, Department of Natural Resources, Natural Climate Solutions Program
- Derrick Eberle, Sequim, commented on Towne Road
- Martin Ozga, Sequim, commented on Towne Road
- David Barker, Sequim, commented on Towne Road
- Ed Chadd, Port Angeles, commented on timber, Department of Natural Resources
- Lynne Secrest, Sequim, commented on Towne Road
- Sara Squyres, Sequim, commented on Towne Road
- Pepai Whipple, Sequim, commented on Towne Road
- Ed Bowen, Clallam Bay, commented on item 2b and Highway 112 repairs, Department of Natural Resources timber sale, levy rates, Junior Taxing Districts
- Jeff Tozzer, Sequim, commented on Towne Road
- Linda Priddle, Sequim, commented on Towne Road
- Robert Patterson, Port Angeles, commented on Towne Road

Meeting concluded at 11:19 a.m. and continued to 9 a.m., Tuesday, January 16, 2024.

The Board of Commissioners attended Coffee with Colleen, KONP Radio Show and KSQM Radio show during the week of January 8.

PASSED AND ADOPTED this 15th day of January 2024.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias

ATTEST:

Randy Johnson

Loni Gores, MMC, Clerk of the Board

Mike French

KEY TO ABBREVIATIONS:

ATM Administrator Todd Mielke
CMO Commissioner Mark Ozias
CRJ Commissioner Randy Johnson
CMF Commissioner Mike French

m moved
mc motion carried
s seconded

BOCC Mail Correspondences Received from other Jurisdictions

1...2...3...A... Notice to interested parties



Napeequa River, Cascade River, Green River, and Soap Lake

Outstanding Resource Waters Rule Adoption

Announcing adoption of Outstanding Resource Waters designations (WAC 173-201A)

The Washington State Department of Ecology revised chapter 173-201A WAC, Water Quality Standards for Surface Waters of the State of Washington.

We are designating four waterbodies as Tier III(A) or Tier III(B) outstanding resource waters (ORWs). Outstanding resource waters are identified as having exceptional water quality, ecological and recreational values, or unique attributes that distinguish them among state waterbodies and warrant special protection. This is the first time Washington has assigned the highest level of protection to a waterbody under the Tier III Antidegradation section in our water quality standards.

We are designating the following waterbodies as Tier III(A) ORWs:

- Portions of the Napeequa River and tributaries (Chelan County)
- Upper watershed of the Green River and tributaries (Skamania County)
- Upper watershed of the Cascade River and tributaries (Skagit County)

A Tier III(A) designation is the highest level of protection. Proposed activities that would result in new or expanded sources of pollution in an ORW are prohibited, except in limited cases.

We are designating the following waterbody as a Tier III(B) ORW:

- Soap Lake (Grant County)

Any new or expanded source of pollution to a Tier III(B) ORW cannot cause a measurable change in water quality. This level of protection would place extra requirements on new or expanded point source discharges to ensure pollution from wastewater is kept to a minimum. For nonpoint

sources, this designation would require that certain Best Management Practices are used to limit pollution from runoff to below measurable levels where total elimination is not feasible.

We also adopted changes to WAC 173-201A-330 to revise our review process. The rule currently states that Ecology will consult with federally-recognized Tribes in the geographic vicinity of the water (WAC 173-201A-330(3)(a)). We have revised this to state that the public review process will include “consultation with Tribes.” We will not limit Tribal consultation only to those within the geographic vicinity of the proposed waterbody, nor will we limit consultation to only those Tribes that are federally recognized.

Other adopted changes to chapter 173-201A WAC include:

- WAC 173-201A-020 to add a definition for outstanding resource waters
- WAC 173-201A-602 to note where an ORW exists on waterbodies with specified use designations within Table 602

What does chapter 173-201A WAC do?

The state’s water quality standards, [chapter 173-201A WAC](#), set limits on pollution in our lakes, rivers, and marine waters in order to protect beneficial uses, such as swimming and fishing. The water quality standards are implemented through discharge permits and other regulatory mechanisms under the federal Clean Water Act. They are also used to identify polluted waters and set levels for water cleanup.

Rule adoption and effective dates

We adopted this rule on Dec. 18, 2023. The adopted changes to this rule become effective Jan. 18, 2024.

View the final rule documents

The rule language, and other supporting documents, is available on the [rulemaking webpage](#).

Documents include:

- Final Rule Language
- Concise Explanatory Statement
- Rule Implementation Plan
- Final Regulatory Analyses
- Technical Support Document

Response to Public Comments

We held a public comment period from July 18, 2023, to Sept. 27, 2023. We held five public hearings. We held a webinar only hearing on Sept. 7, and four in-person hearings: Sept. 12 in Kalama, WA; Sept. 14 in Mount Vernon, WA; Sept. 19 in Soap Lake, WA; and Sept. 20 in Leavenworth, WA.

What changed from the proposed rule to the adopted rule?

We edited the Notes for Table 332 in WAC 173-201A-332 Table 332—Outstanding resource water designations by water resource inventory area (WRIA). Specifically, we made the following edits in response to a comment noting that based on our requirement to collect samples between April through October, this essentially constitutes a seasonal average, rather than an annual average:

Notes for Soap Lake:

a. Soap Lake measurable change is defined as a decrease in salinity as measured by conductivity of 639 microsiemens per centimeter ($\mu\text{S}/\text{cm}$) or greater.

b. In addition, human actions must not cause lake conductivity to decrease below 19,843 $\mu\text{S}/\text{cm}$ as calculated as a ~~annual average~~ seasonal average more than once in 10 years.

c. ~~Annual~~ Seasonal average conductivity is calculated as the arithmetic average of seven or more samples collected April through October. Sampling should be distributed throughout this period.

How can I get technical help once WAC 173-201A is effective?

For more information on compliance and implementation, please contact Marla Koberstein at marla.koberstein@ecy.wa.gov or 360-628-6376

Can I appeal the adoption of this chapter?

You may appeal this adoption under procedures described in the Administrative Procedure Act (RCW 34.05), including those found in RCW 34.05.330.

Questions?

For rulemaking information please contact Marla Koberstein at swqs@ecy.wa.gov or at 360-628-6376.

More information on the rulemaking:

- For supporting information on this rulemaking, browse the [rulemaking webpage](#)
- [Join our email list](#) to receive news and information about this rulemaking, and other water quality topics

The Department of Ecology is committed to providing people with disabilities access to information and services by meeting or exceeding the requirements of the Americans with Disabilities Act (ADA), Section 504 and 508 of the Rehabilitation Act, and Washington State Policy #188.

To request an ADA accommodation, contact Ecology by phone at 360-407-6600 or email at marla.koberstein@ecy.wa.gov. For Washington Relay Service or TTY call 711 or 877-833-6341. Visit [Ecology's website](#) for more information.

Translations

Ukrainian

Department of Ecology пропонує зміни до розділу 173-201A Адміністративного кодексу штату Washington (Washington Administrative Code, WAC) «Стандарти якості води для поверхневих вод штату Washington» (Water Quality Standards for Surface Waters of the State of Washington). У цьому оновленні ми надали водоймам, зазначеним далі, статус важливих водних ресурсів:

- озеро Soap Lake в окрузі Grant;
- частина річки Cascade River в окрузі Skagit;

- частина річки Green River в окрузі Skamania;
- частина річки Napeequa River в окрузі Chelan.

Цей статус дає додатковий захист найякіснішим водним об'єктам штату Washington, щоб запобігти їх деградації в майбутньому.

Щоб отримати додаткову інформацію, зателефонуйте Marla Koberstein за номером 360-628-6376 і попросіть перекладача.



Water Quality Program
PO Box 47600
Olympia, WA 98504-7600

FIRST CLASS



US POSTAGE and meter SOWES
ZIP 98501 \$ 000.63⁰
02 4W
0000354556 JAN 02 2024

37

RANDY JOHNSON
BOARD OF CLALLAM COUNTY COMMISSIONERS
223 EAST 4TH STREET SUITE 4
PORT ANGELES WA 98362-3015

5835230000 0001



Scan this QR code to go to Ecology's
Outstanding Resource Waters webpage



<https://ecology.wa.gov/2206-ORW>

ADA accessibility

To request an ADA accommodation,
contact Ecology by phone at 360-407-6600 or email at swqs@ccy.wa.gov, or visit
<https://ecology.wa.gov/accessibility>.

For Relay Service or TTY call 711 or 877-833-6341



1d
JAN 16 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Sheriff's Office

WORK SESSION ☒ **Meeting Date:** 1/08/24

REGULAR AGENDA ☒ **Meeting Date:** 1/16/24

Required originals approved and attached? ☒
Will be provided on:

Item summary:

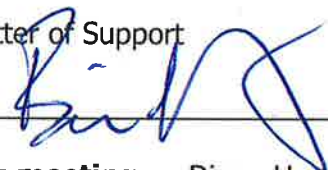
- | | | |
|---|---|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other: Letter of Support |

Documents exempt from public disclosure attached: ☐

Executive summary: The Sheriff's Office Division of Emergency Management seeks the BOCC to provide a letter supporting the efforts of the Washington State Coastal Climate Resilience Initiative to seek NOAA grant funding for infrastructure projects, including a project that would provide enhanced climate resilience to State Route 112 in Northwestern Clallam County through highway realignment and potential bridge replacement.

Budgetary impact: None

Recommended action: BOCC approval of Letter of Support

County Official signature & print name:  Brian King, Sheriff

Name of Employee/Stakeholder attending meeting: Diane Harvey

Relevant Departments: Sheriff's Office

Date submitted: 1/03/24

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Revised: 3-04-2019



Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493

Email: commissioners@clallamcountywa.gov

MARK OZIAS, District 1

RANDY JOHNSON, District 2

MIKE FRENCH, District 3, Chair

TODD MIELKE, County Administrator

January 16, 2024

NOAA's Office for Coastal Management
2234 South Hobson Ave
Charleston, SC 29045-2413
Attn: Adam Stein

RE: Letter of Support for the Washington State Coastal Climate Resilience Initiative Proposal

The Clallam County Board of County Commissioners is pleased to support the Washington State Coastal Climate Resilience Initiative proposal (Climate Resilience Proposal) for the NOAA Climate Resilience Regional Challenge grant opportunity. This Track Two application represents a robust portfolio of transformative infrastructure projects that will meaningfully advance the resilience and adaptive capacity of Washington's marine shorelines and coastal communities to climate hazards. The wide-ranging benefits of these collective projects will build on previous NOAA and state funded habitat restoration work while mitigating risks to frontline communities, public infrastructure, and ecosystems.

One of the greatest needs in the Washington State Department of Transportation (WSDOT) system is highway repair which can protect critical areas along risk-prone coastlines and mitigate the life safety and property risk caused by natural hazards now exacerbated by climate change. On the Olympic Peninsula, the Makah Tribe is one of the communities most vulnerable to climate change, significant coastline erosion that has led to numerous road-side landslides and the high risk of a future earthquake and tsunami event. The Makah Tribe's 2021 Climate Adaptation and Resilience Plan Identified enhanced climate resilience on State Route (SR) 112 as one of their most urgent needs. As part of this Climate Resilience Proposal, WSDOT seeks funding toward the design, permitting, and construction phases of SR 112 highway realignment and potential bridge replacement or detour routes identified in WSDOT's 2023 SR 112 Geotechnical Corridor Resiliency Study. The study identified several landslides, tsunami, and sea

level change risk locations and potential detour needs along two sections of SR 112 (mileposts 0 to 17 and 29 to 38). Building climate resilience along SR 112 has strong local support, as the SR 112 corridor is a critical lifeline for communities in northwestern Clallam County.

The proposed activities advance integrated and equitable coastal management priorities related to sea level rise and other coastal hazards across Washington's coastal zone. Together, this project will support Washington State Coastal Climate Resilience Partners to:

- Complete critical multi-benefit projects across diverse coastal landscapes and underserved areas while supporting a long-term pipeline of prioritized projects.
- Promote knowledge exchange, support local capacity, and address key data gaps.
- Solidify an existing ad-hoc coalition into a durable inter-organizational partnership to provide enduring capacity and guidance to improve future projects, state policies, and partner initiatives.

We respectfully request your favorable consideration of this grant application which will provide infrastructure necessary to mitigate natural hazards in northwestern Clallam County.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias

Randy Johnson

Mike French, Chair



1e

AGENDA ITEM SUMMARY JAN 16 2024

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Sheriff's Office

WORK SESSION ☒ **Meeting Date:** 1/08/24

REGULAR AGENDA ☒ **Meeting Date:** 1/16/24

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|---|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other: Letter of Collaboration and Support |

Documents exempt from public disclosure attached: ☐

Executive summary: The Sheriff's Office Division of Emergency Management seeks the BOCC to provide a letter of collaboration and support for the North Olympic Peninsula Climate Resilience Collaborative to seek NOAA grant funding to develop a comprehensive strategic plan to address climate change in the Olympic Peninsula.

Budgetary impact: None

Recommended action: BOCC approval of Letter of Collaboration and Support

County Official signature & print name: Brian King Brian King, Sheriff

Name of Employee/Stakeholder attending meeting: Diane Harvey

Relevant Departments: Sheriff's Office

Date submitted: 1/03/24

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493

Email: commissioners@clallamcountywa.gov

MARK OZIAS, District 1

RANDY JOHNSON, District 2

MIKE FRENCH, District 3, Chair

TODD MIELKE, County Administrator

January 16, 2024

NOAA's Office for Coastal Management
2234 South Hobson Ave
Charleston, SC 29045-2413
Attn: Adam Stein

RE: Letter of Collaboration and Support for the North Olympic Peninsula Climate Resilience Collaborative Proposal

The Clallam County Board of County Commissioners recognizes that climate change poses a variety of challenges to our North Olympic Peninsula: emergency preparedness, water resources, human health, preserving cultural resources and reducing all manner of risks to our whole community, especially our most vulnerable populations. There is a great need to advance a systematic preparedness strategy that will build climate-resilient communities centered on equity and sustainability. Climate adaptation requires commitment by a myriad of community stakeholders across a broad spectrum of interests. We are pleased to commit Clallam County to be a collaborating member of the North Olympic Peninsula Climate Resilience Collaborative to support and execute the activities proposed in the NOAA Climate Resilience Regional Challenge grant application.

While there has been grass roots efforts over the years to understand the potential impact of climate change here in the Olympic Peninsula, the creation of a Climate Resilience Collaborative through a funded NOAA grant would provide the economic resources to sustain the development of a comprehensive whole community resilience regional plan.

The North Olympic Peninsula Climate Resilience Collaborative proposes a three-year project timeline with the following material objectives:

1. Formalize Collaborative membership and decision-making processes.
2. Develop risk reduction prioritization and ranking criteria.
3. Assessment, planning, design, and engineering for floodplain, estuary and nearshore projects that would reduce flood risk to developed areas, including Tribal communities.
4. Assessment, planning, design, and engineering for projects that would reduce risks from sea level rise and storm surge (including projects that would have tsunami risk co-benefits).
5. Planning for drought and drinking water shortages arising from changing precipitation and climate patterns.
6. Identify potential locations for “resilience hubs” to assist communities experiencing natural hazard events.

We respectfully request your favorable consideration of this grant application which will allow the Olympic Peninsula to utilize a collaborative, whole community approach to develop an enduring comprehensive strategy to address the serious climate vulnerabilities in our communities.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias

Randy Johnson

Mike French, Chair



1f
JAN 16 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION ☒ **Meeting Date: 1-8-24**

REGULAR AGENDA ☒ **Meeting Date: 1-16-24**

Item summary:

- | | | |
|---|--|--------------------------------------|
| ☒ Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☒ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

To continue the effort to keep the Clallam County Code up to date, Clallam County Administrator Contract Ordinance 963 is being rescinded. The Administrators Contract was replaced by Ordinance 1001 on August 8, 2023.

Review Ordinance and request a call for a hearing to be held Tuesday, January 30, 2024 at 10:30 a.m.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Review Ordinance and request a call for a hearing to be held Tuesday, January 30, 2024 at 10:30 a.m.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners, Human Resources

Relevant Departments: Board of Commissioners, Human Resources

Date submitted: January 3, 2024

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

County Administrator Sill rescind 1-16-24

Revised: 3-04-2019

Ordinance _____

An ordinance rescinding employment contract for the County Administrator

BE IT ORDAINED BY THE BOARD OF CLALLAM COUNTY COMMISSIONERS:

Section 1.

Ordinance 963 is rescinded and was replaced by Ordinance 1001 on August 8, 2023.

ADOPTED this ____ day of _____ 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

Randy Johnson

ATTEST:

Loni Gores, MMC, Clerk of the Board

Mark Ozias

PUBLIC HEARING

Proposed Ordinance rescinding employment contract for the County Administrator

NOTICE: The Clallam County Board of Commissioners will conduct a public hearing on Tuesday, January 30, 2024 at 10:30 a.m., or as soon thereafter as possible in the Commissioners' Meeting Room of the Clallam County Courthouse, 223 East 4th Street, Room 160, Port Angeles, Washington. The public hearing is to consider the ordinance listed above. All proposed ordinances are available on the County website: <https://www.clallamcountywa.gov/228/Comment-on-Proposed-Ordinances-Policies>

Public comments are encouraged. Submit written comments to the address below before the hearing or present comments in person at the public hearing.

In compliance with the Americans with Disabilities Act, reasonable accommodations are available upon request. The facility is considered "barrier free" and accessible to those with physical disabilities.

PROPONENT: Clallam County Board of Commissioners
223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
Telephone: 360.417.2256

FORMAL IDENTIFICATION: Proposed Ordinance rescinding employment contract for the County Administrator

SECTION-BY-SECTION SUMMARY OF PROPOSED CHANGES:

Ordinance 963 is rescinded and was replaced by Ordinance 1001 on August 8, 2023.

Publish: January 20, 2024
Bill: Board of Commissioners

Loni Gores, MMC, Clerk of the Board



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

19
1/16/24

Department: BOCC

WORK SESSION ☒ Meeting Date: 1-16-24

REGULAR AGENDA ☒ Meeting Date: 1-16-24

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|---|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other - Letter |

Documents exempt from public disclosure attached: ☐

Executive summary:

Response to Department of Natural Resources Commissioner of Public Lands letter dated December 18, 2023, indicating the identification of Units 3 and 4 of the Power Plant sale as candidates to be transferred out of trust status after replacement land has been identified.
Review and approval of letter to Department of Natural Resources Commissioner of Public Lands Hilary Franz.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Review and approval of letter to Department of Natural Resources Commissioner of Public Lands Hilary Franz.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: Board of Commissioners

Date submitted: 1-16-24

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Department of Natural Resources Commissioner Franz 1-16-24
Revised: 3-04-2019



MARK OZIAS, District 1, Chair
RANDY JOHNSON, District 2
MIKE FRENCH, District 3

Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493
Email: commissioners@clallamcountywa.gov

TODD MIELKE, County Administrator

January 16, 2024

The Honorable Hilary S. Franz
Commissioner of Public Lands
Department of Natural Resources
1111 Washington Street SE
Mail Stop 47001
Olympia, WA 98504-7001

Dear Commissioner Franz,

Thank you for your letter dated December 18, 2023, indicating the identification of Units 3 and 4 of the "Power Plant" sale as candidates to be transferred out of trust status after replacement land has been identified. Our community appreciates being considered for the 2,000-acre set aside directed by the Legislature's Natural Climate Solutions proviso.

As you know we have been consistent advocates for the wide variety of junior taxing districts in our county. We understand the importance of predictable timber revenue to these districts and given the significant impact of previous habitat plans to taxing districts across this county, we are keen to avoid additional financial impacts.

Our key requirement for providing concurrence is that the revenue to be generated by the replacement land must be apportioned to the same suite of taxing districts, in the same proportions, as the original sale. Furthermore, we wish to underscore the importance of doing all that is possible to ensure that the revenue that is generated through the harvest of the other "Power Plant" units, plus whatever revenue may be generated by future sales on replacement land, flow to these junior taxing districts in a timely manner.

Additionally, since your letter is not clear about whether Units 1 and 2 are still under contract for harvest, we are seeking clarity regarding these other Units. We assume they continue to be contracted for harvest but would appreciate confirmation on the anticipated timing. We will want to fully understand how the Department is meeting its legal obligations under RCW 79.15.140; namely how the Department plans to "...substitute valuable materials from another site in exchange for any valuable materials which the department determines have become impracticable to remove under

the original contract. Any substituted valuable materials must belong to the identical trust involved in the original contract, and the substitute materials shall be determined by the department to have an appraised value that is not greater than the valuable materials remaining under the original contract.”

As additional background for the following comments, the Commissioners worked through a thorough examination of the Power Plant sale with your regional team. Given the conclusions drawn both by your own experts and by our Board upon review, this sale did NOT meet the high threshold to which we understood the program to aspire. We are struggling to understand which criteria you applied in making your decision and how these criteria were applied.

Equally important, we were deeply disappointed that the acreage which we identified for inclusion in this program was not chosen. Our Board worked for months to productively engage with the environmental advocacy community, timber interests, junior taxing districts and most importantly the regional DNR staff in order to identify what we collectively believed to be the best option for inclusion in this program, namely the “Shore Thing” sale. We understood the limited nature of this program – 2,000 acres are not many – and worked collaboratively to put forward the future sale that best met the goals of the program and that mitigated the impact to local junior taxing districts.

In fact, if meeting multiple co-benefits was the metric driving the decision-making process, then the Department’s own team and analysis indicate that the “Shore Thing” sale would be a better option. The Shore Thing sale is more remote, on steeper slopes, directly adjacent to already-protected forest with Marbled Murrelet habitat, supports local recreational uses and contains as beautiful and intact a legacy forest as exists on any DNR parcel in Clallam County. It is this sale that our community, through much conversation and hard work, identified as our top priority and it is difficult to understand why another option – much less a sale that is already under contract and that has already been approved by the Board of Natural Resources – was identified for this program. For these reasons, we would strongly request you reconsider your decision and instead support inclusion of the sale that our community identified as its top priority.

Lastly, we want to be very clear that we appreciate the recreational uses that DNR has allowed on a variety of parcels throughout our county. Our concurrence for inclusion of any sale should come with the understanding that we have no intent or interest in using recreational access that has been granted by the Department as a strategy or reason to take more working forest lands off-line. Our belief is that publicly managed working forest lands, on longer rotations, remain vital to the economic vitality of our county and to being a part of our larger strategy to mitigate climate change.

Thank you for your consideration of our requests and we look forward to participating in discussions about the future of managed forest lands in our county.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

Randy Johnson

Mark Ozias

CC: Add Junior Taxing Districts
Add Chapman, Tharinger and VandeWege



2a

AGENDA ITEM SUMMARY

JAN 16 2024

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Health & Human Services

WORK SESSION ☒ **Meeting Date:** 1/8/24

REGULAR AGENDA ☒ **Meeting Date:** 1/16/24

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|---|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU - Contract #11331-23-STATE Amendment 1 | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

This contract amendment is between Washington State DSHS-Developmental Disabilities Administration and Clallam County. The purpose of the program is to advance the state legislative policy to provide a coordinated and comprehensive state and local program of services for persons with developmental disabilities. Amendment period date is December 1, 2023 through June 30, 2024.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
2024 Budget increase is \$647,432.00.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Please approve and sign.

County Official signature & print name:

 KEVIN LOFRICOLA

Name of Employee/Stakeholder attending meeting: Kelley Lawrence

Relevant Departments: Health and Human Services

Date submitted: January 2, 2024

		COUNTY PROGRAM AGREEMENT AMENDMENT		DSHS Agreement Number 2363-48800 Amendment No. 01	
This Program Agreement Amendment is by and between the State of Washington Department of Social and Health Services (DSHS) and the County identified below.					Administration or Division Agreement Number Click here to enter text. County Agreement Number
DSHS ADMINISTRATION Developmental Disabilities Admin		DSHS DIVISION Division of Developmental Disabilities		DSHS INDEX NUMBER 1215	CCS CONTRACT CODE 1215
DSHS CONTACT NAME AND TITLE Wendi Winchel			DSHS CONTACT ADDRESS PO BOX 45315 Olympia, WA 98504-5315		
DSHS CONTACT TELEPHONE (360) 725-4264		DSHS CONTACT FAX (360) 586-6502		DSHS CONTACT E-MAIL winchwa@dshs.wa.gov	
COUNTY NAME Clallam County Clallam County DDA County Services			COUNTY ADDRESS 111 East 3rd Street Port Angeles, WA 98362-		
COUNTY FEDERAL EMPLOYER IDENTIFICATION NUMBER			COUNTY CONTACT NAME Kelley Lawrence		
COUNTY CONTACT TELEPHONE (360) 417-2407		COUNTY CONTACT FAX Click here to enter text.		COUNTY CONTACT E-MAIL kelley.lawrence@clallamcountywa.gov	
IS THE COUNTY A SUBRECIPIENT FOR PURPOSES OF THIS PROGRAM AGREEMENT? No				CFDA NUMBERS	
AMENDMENT START DATE 12/01/2023		PROGRAM AGREEMENT END DATE 06/30/2024			
PRIOR MAXIMUM PROGRAM AGREEMENT AMOUNT \$2,337,520.00		AMOUNT OF INCREASE OR DECREASE \$647,432.00		TOTAL MAXIMUM PROGRAM AGREEMENT AMOUNT \$2,984,952.00	
REASON FOR AMENDMENT; CHANGE OR CORRECT CHOOSE ONE:					
EXHIBITS. When the box below is marked with a check (4) or an X, the following Exhibits are attached and are incorporated into this Program Agreement Amendment by reference: ☐ Exhibits (specify):					
This Program Agreement Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Program Agreement. No other understandings or representations, oral or otherwise, regarding the subject matter of this Program Agreement Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Program Agreement remain in full force and effect. The parties signing below warrant that they have read and understand this Program Agreement Amendment, and have authority to enter into this Program Agreement Amendment.					
COUNTY SIGNATURE(S)			PRINTED NAME(S) AND TITLE(S)		DATE(S) SIGNED
DSHS SIGNATURE			PRINTED NAME AND TITLE		DATE SIGNED

This Program Agreement between the County and the State of Washington Department of Social and Health Services (DSHS) is hereby amended as follows:

1. The **Total Maximum Contract Amount** is hereby increased in the amount of \$647,432.00, for a new Contract Amount of \$2,984,952.00.
2. **Section 8. Billing and Payment:**
 - a. **Program Administration:** The County will provide program administration and coordination including such activities as planning, budgeting, contracting, monitoring, and evaluation. Monthly claims for administration can be 1/12 of the maximum amount identified in Exhibit B under Administration or for the actual costs incurred in the given month but the total Administration billed will be the lesser of the two. Administration cost reimbursement will not exceed 10% unless the Assistant Secretary of DDA approves a request for an exception under chapter 388-850 WAC.
 - b. **Preadmission Screening and Resident Review (PASRR) Administration:** The County may bill for administration costs as identified in **Exhibit B**. Monthly claims for administration cost will be based on the actual PASRR expenditures multiplied by 10%.
3. Exhibit B. **Program Agreement Budget** is hereby replaced with the following Exhibit B1, Program Agreement Budget.

All other terms and conditions of this Program Agreement remain in full force and effect.

Program Agreement Budget

Original Budget X Budget Revision
REVENUES

Fiscal Year	Fund Source	Original	1 st Revision	2 nd Revision	3 rd Revision
2024	State only	1,186,320	1,512,409		
	Medicaid	1,151,200	1,472,543		
	Total Rev.	2,337,520	2,984,952	\$	\$

Fiscal Year	Fund Source	Original	1 st Revision	2 nd Revision	3 rd Revision
2025	State only				
	Medicaid				
	Total Rev.		\$	\$	\$

Account Title / BARS	Job Foundation Funds	PASRR Funds	State Funds	Medicaid Funds	TOTAL
ADMINISTRATION 11, 12, 13, 14	0	5,377	139,834	114,410	259,621
OTHER CONSUMER SUPPORTS 31, 32, 41, 92, 93, 94, 97	0	0	76,473	62,568	139,041
CONSUMER SUPPORT STATE-ONLY 62, 64, 65, 67, 69	0	0	0		0
Child Development 61			0		0
MEDICAID CLIENTS 62, 64, 65, 67, 69 95, 96	0	53,760	966,279	966,279	1,986,318
MEDICAID CLIENT PROVISO 62, 64, 65, 67, 95, 96	0	0	299,986	299,986	599,972
ROADS to COMMUNITY LIVING 62, 64, 65, 67, 69			0	0	0
TOTAL	0	59,137	1,482,572	1,443,243	2,984,952



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

JAN 16 2024

Department: Clerk

WORK SESSION ☒ Meeting Date: 01-8-2024

REGULAR AGENDA ☒ Meeting Date: 01-16-2024

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|---|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU - Contract # IAA24006/891-23-001-1 | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary: The purpose of this amendment is to add language requested by the Washington State of County Clerks (WSACC) to the Parties' FY24 Agreement (IAA24006) for extraordinary expense reimbursement for clerk-related costs associated with the Blake decision.

The purpose of Agreement IAA24006 is to reimburse Clallam County for the extraordinary judicial, prosecutorial, and/or defense-related costs of resentencing and vacating the sentences of individuals whose convictions or sentences are affected by the Blake decision.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Review and approve Interagency Reimbursement Agreement Amendment-1 between Clallam County and the Administrative Office of the Courts.

County Official signature & print name: Nikki Botnen, Superior Court Clerk *N. Botnen*

Name of Employee/Stakeholder attending meeting: Nikki Botnen

Relevant Departments: Courts, Prosecuting Attorney, Clerk

Date submitted: 01-02-2024

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

AMENDMENT 1
INTERAGENCY REIMBURSEMENT AGREEMENT – IAA24006
BETWEEN
WASHINGTON STATE ADMINISTRATIVE OFFICE OF THE COURTS
AND
CLALLAM COUNTY

This Amendment is entered into by and between the Washington State Administrative Office of the Courts ("AOC") and Clallam County ("County") on the date last noted below.

I. PURPOSE

The purpose of the amendment is to add language requested by the Washington State Association of County Clerks (WSACC) to the Parties' FY24 Agreement (IAA24006) for extraordinary expense reimbursement for clerk-related costs associated with the *Blake* decision.

II. EFFECT OF THIS AMENDMENT

A. Section I. PURPOSE is amended to read as follows:

The purpose of this Agreement is to reimburse Jurisdiction for the extraordinary judicial, clerk, prosecutorial, and/or defense-related costs of resentencing and vacating the sentences of individuals whose convictions or sentences are affected by the *Blake* decision. For municipalities, this will include language from Engrossed Substitute Senate Bill 5187, Section 114(13) passed by the 2023 Legislature, which includes simple drug possession, to include cannabis and possession of paraphernalia.

B. Section II. REIMBURSEMENT, Extraordinary Expense Reimbursement is amended to read as follows:

AOC shall reimburse Jurisdiction up to a maximum of \$518,268.00 for the extraordinary judicial, clerk, prosecutorial, and/or defense-related costs (collectively, "Costs") of resentencing and vacating the sentences of individuals whose convictions and/or sentences are affected by the *Blake* decision.

C. Section IV. TERMS OF REIMBURSEMENT section B. subsection 3 and 4 are amended to read as follows:

3. A breakdown of expenses by judicial, clerk, prosecutorial, and defense-related costs;

4. Any employee positions supported by Blake related funds, broken down by judicial, clerk, prosecutorial, and defense-related positions, including name of employee, title, hourly wage of the individual, time spent on Blake-related cases and a list of corresponding cause numbers;

Except as amended herein, all other terms and conditions of the original Agreement remain the same and in full force and effect.

**Washington State Administrative
Office of the Courts**

County

Signature Date

Christopher Stanley, CGFM
Name

Chief Financial and Management Officer
Title

Signature Date

M Ozias
Name

Chair, Board of County Commissioners
Title



Approved as to Form
Deputy Prosecutor



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

20
JAN 16 2024

Department: Veterans Relief

WORK SESSION ☒ Meeting Date: January 8, 2024

REGULAR AGENDA ☒ Meeting Date: January 16, 2024

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|--|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU - Contract # 19914.20.001-2 | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary: Washington State Department of Veterans Affairs Veterans, Veterans Service Officer grant Amendment, extension until Jun 30, 2025.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Funds are allocated, Budget has been calculated to include \$102,180 for the WDVA Veterans service officer

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?) Recommend approval of the Amendment.

County Official signature & print name: Levi Douglas

A handwritten signature in blue ink, appearing to read "Levi Douglas", written over a horizontal line.

Name of Employee/Stakeholder attending meeting: Levi Douglas

Relevant Departments: BOCC and Veterans Relief

Date submitted: 12/18/23

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

**STATE OF WASHINGTON
DEPARTMENT OF VETERANS AFFAIRS**

**AMENDMENT NO. 2
TO
DVA CONTRACT NO. 305E-19-173
CLALLAM COUNTY CONTRACT NO. 19914.20.001 -2**

WDVA Contract No. 305E-19-173 by and between the Washington State Department of Veterans Affairs (AGENCY) and Stevens County (COUNTY), is amended as follows.

1. **III. PERIOD OF PERFORMANCE** of the contract is revised to extend the end date from June 30, 2023 to June 30, 2025.

The period of performance under this Amendment No. 2 is deleted in its entirety and replaced with the following:

The term of this Agreement shall be from January 1, 2020 through June 30, 2025. Upon successful selection to receive continued funding additional extension options may be entered into at the sole discretion of the AGENCY. Once accepted, either party may give written notice of non-renewal to the other party not less than ninety (90) days prior to the expiration of any renewal term then in effect. Funding is not guaranteed and may require re-submission of an application.

2. **IV. COMPENSATION** of the contract, is deleted in its entirety and replaced with the following:

Compensation to be paid for the period starting July 1, 2023 through June 30, 2025 shall be Two Hundred Forty Thousand Dollars (\$240,000.00) unless further amended.

Compensation to be paid for the period starting July 1, 2021 through June 30, 2023 shall be Two Hundred Four Thousand Three Hundred and Sixty Dollars (\$204,360.00) unless further amended.

Compensation paid for the period of January 1, 2020 and ending June 30, 2021 has a not to exceed total of One Hundred Forty-eight Thousand One Hundred and Forty-eight Dollars (\$149,148.00).

Subject to the provisions contained in this section, compensation shall be paid quarterly in the amount not to exceed Twenty-five Thousand Five Hundred and Forty-five Dollars and 00/100 (\$25,545.00), for work completed during the preceding quarter. Compensation shall be made from Grant fund monies.

Total compensation payable to CONTRACTOR for satisfactory performance of the work under this contract shall not exceed Five Hundred Ninety-three Thousand Five Hundred and Eight Dollars (\$593,508.00) for the performance of all things necessary for or incidental to the performance of work as set forth in Attachment A, Special Terms and Conditions, attached hereto and made a part hereof. The COUNTY's compensation for performance of work shall be in accordance with the following terms:

WDVA Contract No. 305E-19-173
Clallam County Contract No.: 19914.20.001

Payments to the COUNTY may be withheld for any quarter in which the COUNTY has not submitted the contractually required reports on the date indicated.

The COUNTY agrees to re-negotiate performance requirements if the AGENCY determines that such changes are substantial.

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT REMAIN IN FULL FORCE AND EFFECT.

IN WITNESS WHEREOF, the parties hereby execute this Amendment No. 2.

CLALLAM COUNTY

DocuSigned by:
Levi Douglas
Signature

Levi Douglas
Printed Name

Clallam County Veterans PC 5/18/2023 | 08:32:44 PDT
Title Date

CLALLAM COUNTY

Signature

Printed Name

Title Date

CLALLAM COUNTY

Signature

Printed Name

Title Date

**WASHINGTON STATE DEPARTMENT OF
VETERANS AFFAIRS**

DocuSigned by:
Yacob Zekarias
Signature

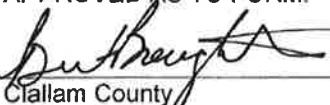
Yacob Zekarias
Printed Name

Prim CFO 5/15/2023 | 14:36:04 PDT
Title Date

WDVA Contract No. 305E-19-173
Clallam County Contract No.: 19914.20.001

CLALLAM COUNTY

APPROVED AS TO FORM:



Clallam County

Date

APPROVED AS TO FORM:

Assistant Attorney General

Date

Certificate Of Completion

Envelope Id: 76A94F2571E44FA8BAD691B614FEA549

Status: Completed

Subject: Complete with DocuSign: 305E-19-173 MEMO Clallam County Amend 2 - 05.15.2023.doc, 305E-19-173 A...

Source Envelope:

Document Pages: 7

Signatures: 4

Envelope Originator:

Certificate Pages: 2

Initials: 1

Abigail Watson

AutoNav: Enabled

Abigail.Watson@dva.wa.gov

EnvelopeId Stamping: Enabled

IP Address: 147.55.7.170

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Record Tracking

Status: Original

Holder: Abigail Watson

Location: DocuSign

5/15/2023 1:11:32 PM

Abigail.Watson@dva.wa.gov

Security Appliance Status: Connected

Pool: StateLocal

Storage Appliance Status: Connected

Pool: Carahsoft OBO State of Washington

Location: DocuSign

Department of Veterans Affairs

Signer Events

Mary Forbes

MaryF@dva.wa.gov

Assist Director, WDVA

Security Level: Email, Account Authentication
(None)**Signature**

DocuSigned by:



63838276DF054A6...

Signature Adoption: Pre-selected Style

Using IP Address: 147.55.7.170

Timestamp

Sent: 5/15/2023 1:29:02 PM

Viewed: 5/15/2023 1:30:30 PM

Signed: 5/15/2023 1:31:00 PM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Yacob Zekarias

Yacob.Zekarias@dva.wa.gov

Interim CFO

Security Level: Email, Account Authentication
(None)

DocuSigned by:



97323A73E9804A0...

Signature Adoption: Pre-selected Style

Using IP Address: 198.238.73.253

Sent: 5/15/2023 1:31:01 PM

Viewed: 5/15/2023 2:35:54 PM

Signed: 5/15/2023 2:36:04 PM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Abigail Watson

abigail.watson@dva.wa.gov

Contracts Specialist 3

WDVA Contracts

Security Level: Email, Account Authentication
(None)

OS



Signature Adoption: Pre-selected Style

Using IP Address: 147.55.7.170

Sent: 5/15/2023 2:36:06 PM

Viewed: 5/16/2023 9:00:58 AM

Signed: 5/16/2023 9:01:06 AM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

Levi Douglas

levi.douglas@clallamcountywa.gov

Clallam County Veterans PC

Security Level: Email, Account Authentication
(None)

DocuSigned by:



320038197B21467...

Signature Adoption: Pre-selected Style

Using IP Address: 172.92.127.190

Sent: 5/16/2023 9:01:09 AM

Viewed: 5/18/2023 8:29:27 AM

Signed: 5/18/2023 8:32:44 AM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

In Person Signer Events**Signature****Timestamp**

Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Levi Douglas levi.douglas@clallamcountywa.gov Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 5/18/2023 8:32:46 AM
Yacob Zekarias Yacob.Zekarias@dva.wa.gov Interim CFO Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 5/18/2023 8:32:47 AM
steven gill steveg@dva.wa.gov Administrator Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 5/18/2023 8:32:49 AM
Accounts Payable COAcctsPay@DVA.WA.GOV Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 5/18/2023 8:32:50 AM
Accounts Receivable DVADLCOAR@DVA.WA.GOV Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 5/18/2023 8:32:51 AM
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	5/15/2023 1:29:02 PM
Certified Delivered	Security Checked	5/18/2023 8:29:27 AM
Signing Complete	Security Checked	5/18/2023 8:32:44 AM
Completed	Security Checked	5/18/2023 8:32:51 AM
Payment Events	Status	Timestamps

201

JAN 16 2024



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: DCD

WORK SESSION ☒ Meeting Date: 1/8/2024

REGULAR AGENDA ☒ Meeting Date: 1/16/2024

Required originals approved and attached? ☒

Will be provided on:

Item summary:

☐ Call for Hearing ☒ Contract/Agreement/MOU-Contract # -SEASPC-2325-CLCoCD-00006/334.24.001

☐ Resolution ☐ Proclamation ☐ Budget Item

☐ Draft Ordinance ☐ Final Ordinance ☐ Other

Documents exempt from public disclosure attached: ☐

Executive summary: This grant award agreement is between the Department of Ecology and Clallam County to prepare a detailed Channel Migration Zone (CMZ) delineation analyses and mapping along the Lower Elwha River, downstream of Olympic National Park and including two major tributaries (Little River and Indian Creek), to inform shoreline management and land use planning for life-safety hazards, critical freshwater and riparian habitat, public infrastructure, and private property in Clallam County.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
Included in 2024 budget.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Please approve and DocuSign agreement in Department of Ecology's EAGL.

County Official signature & print name: Bruce Emery

A handwritten signature in blue ink, appearing to read "Bruce W. Emery", written over a horizontal line.

Name of Employee/Stakeholder attending meeting: _____ Rebecca Mahan _____

Relevant Departments:

_____ DCD _____

Date submitted: 01/03/2024

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



DEPARTMENT OF
ECOLOGY
State of Washington

334-24.001

Agreement No. SEASPC-2325-CICoCD-00006

SHORELANDS SHORELINE PLANNING COMPETITIVE AGREEMENT

BETWEEN

THE STATE OF WASHINGTON DEPARTMENT OF ECOLOGY

AND

CLALLAM COUNTY COMMUNITY DEVELOPMENT

This is a binding Agreement entered into by and between the state of Washington, Department of Ecology, hereinafter referred to as “ECOLOGY,” and Clallam County Community Development, hereinafter referred to as the “RECIPIENT,” to carry out with the provided funds activities described herein.

GENERAL INFORMATION

Project Title:	Lower Elwha River Channel Migration Zone Study
Total Cost:	\$197,131.00
Total Eligible Cost:	\$197,131.00
Ecology Share:	\$197,131.00
Recipient Share:	\$0.00
The Effective Date of this Agreement is:	10/02/2023
The Expiration Date of this Agreement is no later than:	06/30/2025
Project Type:	Planning

Project Short Description:

RECIPIENT will prepare detailed Channel Migration Zone (CMZ) delineation analyses and mapping along the Lower Elwha River, downstream of Olympic National Park and including two major tributaries (Little River and Indian Creek), to inform shoreline management and land use planning for life-safety hazards, critical freshwater and riparian habitat, public infrastructure, and private property in Clallam County.

Project Long Description:

As the largest river in Clallam County and a high-priority watershed for salmon recovery, the Elwha River has a steep gradient, large sediment supply, and an actively migrating channel within alluvial valley reaches. Climate change impacts in the region are anticipated to include more extreme weather patterns, increased channel movement, avulsion, planform evolution (shape/contours), and floodplain inundation along the Elwha River; such physical processes are essential to critical salmonid habitat that also present erosion and flood risks for people and property.

Agreement No: SEASPC-2325-CICoCD-00006
Project Title: Lower Elwha River Channel Migration Zone Study
Recipient Name: Clallam County Community Development

RECIPIENT will prepare detailed CMZ (dCMZ) delineations for the Lower Elwha River outside Olympic National Park (ONP) and its two largest tributaries (Indian Creek and Little River) to provide landowners, Clallam County, tribal co-managers, and conservation partners a better understanding of hazards and future trends. Post-dam removal dCMZs will inform and guide shoreline, critical area, and land use management along these waterways, aiding both applicants and practitioners.

The Elwha River is a shoreline of statewide significance under the Shoreline Management Act (SMA). Shoreline use and development activities are regulated locally by the Clallam County Shoreline Master Program (SMP), which establishes limitations and requirements specific to CMZs. As an early part of the recent SMP Update, the inventory of shoreline conditions occurred during the active phase of removing both Elwha River dams (2011 to 2014) and did not include CMZ mapping for the Elwha system. Dam removal has dramatically affected the river environment downstream and at the delta. A growing collection of newer data and technical information documents the river's response to the release of impounded sediment and wood, the draining of two reservoirs, and the return of natural sediment and wood transport processes.

Critical areas such as geologically hazardous areas and frequently flooded areas that are located in shoreline jurisdiction are regulated by the SMP, while critical areas located outside shoreline jurisdiction are regulated by the Clallam County Critical Areas Ordinance (CAO). Accurate CMZ mapping will help better implement both the SMA and CAO locally on a project-specific basis.

Overall Goal:

Better understand the current and future patterns of erosion and flooding along the Lower Elwha River system to incorporate risk-informed decisions into various planning processes to benefit public safety, infrastructure, and aquatic and riparian ecology.

Detailed CMZ (dCMZ) delineations for the Lower Elwha system based on scientific literature that describe channel response to the removal of two dams in 2011 to 2014.

Planners and resource managers have the reach-scale information necessary to establish jurisdictional boundaries; better protect people, development, and natural resources from flood and erosion hazards; and prevent future development in hazard areas.

Agreement No: SEASPC-2325-CICoCD-00006

Project Title: Lower Elwha River Channel Migration Zone Study

Recipient Name: Clallam County Community Development

RECIPIENT INFORMATION

Organization Name: Clallam County Community Development

Federal Tax ID: 91-6001298

Mailing Address: 223 East 4th Street
Port Angeles, WA 98362

Physical Address: 223 East 4th St, Suite 6
Port Angeles, Washington 98362

Organization Fax: (360) 417-2513

Contacts

Agreement No: SEASPC-2325-CICoCD-00006

Project Title: Lower Elwha River Channel Migration Zone Study

Recipient Name: Clallam County Community Development

Project Manager	Rebecca Mahan Habitat Biologist/MRC Coordinator 223 East 4th Street Suite 5 Port Angeles, Washington 98362 Email: rebecca.mahan@clallamcountywa.gov Phone: (360) 417-2322
Billing Contact	Lori Kennedy 223 E. 4th Street, Suite 5 Port Angeles, Washington 98362 Email: lkennedy@co.clallam.wa.us Phone: (360) 417-2354
Authorized Signatory	Mike W French Commissioner 223 East 4th Street Port Angeles, Washington 98362 Email: mike.french@clallamcountywa.gov Phone: (360) 417-2000

Agreement No: SEASPC-2325-CICoCD-00006
Project Title: Lower Elwha River Channel Migration Zone Study
Recipient Name: Clallam County Community Development

ECOLOGY INFORMATION

Mailing Address: Department of Ecology
Shorelands
PO BOX 47600
Olympia, WA 98504-7600

Physical Address: Shorelands
300 Desmond Drive SE
Lacey, WA 98503

Contacts

Project Manager	Michelle McConnell Regional Shoreline Planner PO Box 47775 Olympia, Washington 98504-7775 Email: micm461@ecy.wa.gov Phone: (360) 701-5262
Financial Manager	Amy Krause Fund Coordinator and Financial Manager PO Box 47600 Olympia, Washington 98504-7600 Email: amkr461@ecy.wa.gov Phone: (360) 742-7789

AUTHORIZING SIGNATURES

RECIPIENT agrees to furnish the necessary personnel, equipment, materials, services, and otherwise do all things necessary for or incidental to the performance of work as set forth in this Agreement.

RECIPIENT acknowledges that they had the opportunity to review the entire Agreement, including all the terms and conditions of this Agreement, Scope of Work, attachments, and incorporated or referenced documents, as well as all applicable laws, statutes, rules, regulations, and guidelines mentioned in this Agreement. Furthermore, the RECIPIENT has read, understood, and accepts all requirements contained within this Agreement.

This Agreement contains the entire understanding between the parties, and there are no other understandings or representations other than as set forth, or incorporated by reference, herein.

No subsequent modifications or amendments to this agreement will be of any force or effect unless in writing, signed by authorized representatives of the RECIPIENT and ECOLOGY and made a part of this agreement. ECOLOGY and RECIPIENT may change their respective staff contacts without the concurrence of either party.

This Agreement shall be subject to the written approval of Ecology's authorized representative and shall not be binding until so approved.

The signatories to this Agreement represent that they have the authority to execute this Agreement and bind their respective organizations to this Agreement.

Washington State
Department of Ecology

Clallam County Community Development

By: _____

By: _____

Joenne McGerr

Date

Mike W French

Date

Shorelands

Commissioner

Program Manager

Template Approved to Form by
Attorney General's Office

Agreement No: SEASPC-2325-CICoCD-00006

Project Title: Lower Elwha River Channel Migration Zone Study

Recipient Name: Clallam County Community Development

SCOPE OF WORKTask Number: 1 **Task Cost: \$29,569.00**

Task Title: 1. Project Administration / Management

Task Description:

The RECIPIENT shall provide necessary project oversight to complete the scope of work in compliance with this ECOLOGY agreement, which includes project coordination, administration and management.

A. The RECIPIENT shall coordinate with ECOLOGY throughout the project. The RECIPIENT will provide ECOLOGY opportunities to review draft deliverables at appropriate intervals. ECOLOGY will provide ongoing technical assistance, and will evaluate consistency of deliverables with the Shoreline Management Act and applicable guidelines throughout the review process.

B. The RECIPIENT shall conduct project management activities including compliance with state statutes and rules, project scheduling, adherence to the scope of work, timelines, and due dates; request for, and if applicable, conducting the competitive procurement process including preparation of contractor bidding documents, advertisements, and grant monitoring.

C. The RECIPIENT shall submit quarterly progress reports and payment requests (PRPRs) with supporting documentation; maintain project records; and submit ECOLOGY-approved deliverables by the due dates established between ECOLOGY and the RECIPIENT.

Task Goal Statement:

Properly manage and fully document the project in accordance with ECOLOGY's grant administration requirements.

Task Expected Outcome:

Timely and complete submittal of requests for reimbursement, quarterly progress reports, and recipient closeout report.
Properly maintained project documentation.

Recipient Task Coordinator: Rebecca Mahan /Lori Kennedy**1. Project Administration / Management****Deliverables**

Number	Description	Due Date
1.1	Payment Request / Progress Report (PRPR)	
1.2	Recipient Close Out Report (RCOR)	06/30/2025

Agreement No: SEASPC-2325-CICoCD-00006

Project Title: Lower Elwha River Channel Migration Zone Study

Recipient Name: Clallam County Community Development

SCOPE OF WORK

Task Number: 2 **Task Cost: \$150,000.00**

Task Title: 2. Channel Migration Delineation

Task Description:

The RECIPIENT will prepare detailed channel migration zone (CMZ) delineations and mapping for portions of the Lower Elwha River, Indian Creek, and Little River downstream of Olympic National Park (ONP).

A. **HIRING CONSULTANT:** RECIPIENT will hire a consultant(s) to complete the technical work for CMZ analyses, delineations and mapping, and support project outreach and engagement. The consultant should be a licensed geologist or professional engineer (e.g. geomorphologist, engineering geologist, hydraulic engineer, or hydrogeologist) with at least 5 years of proven experience in fluvial geomorphology and evaluating channel response. RECIPIENT will:

1. Secure services in accordance with RECIPIENT or State of Washington procurement procedures.
2. Enter into a contract with the selected consultant(s) that reflects the scope of work in this agreement.

B. **QAPP:** The RECIPIENT will meet the requirements in the General Terms and Conditions Section 12.

ENVIRONMENTAL DATA STANDARDS to prepare a Quality Assurance Project Plan (QAPP), based on ECOLOGY's determination of the level of detail needed. The RECIPIENT will:

1. Provide ECOLOGY a draft QAPP for review and comments.
2. Revise the QAPP to reflect feedback received.
3. Finalize the QAPP for ECOLOGY approval.

C. **STUDY AREA:** The RECIPIENT will establish the study area to clarify that only areas downstream of ONP will be mapped, but the geomorphic influence of upstream areas may be considered as part of analysis.

D. **DESKTOP ANALYSES:** The RECIPIENT will collect, review, and process available background data for the CMZ delineation study, including the 2018 LiDAR, as follows:

1. Manage and document the inventory of data used in the delineation.
2. Identify known significant data gaps or uncertainties.
3. Foster close collaboration with the Lower Elwha Klallam Tribe.
4. Build on previous studies of the Elwha River that evaluate river response to dam removal.

E. **HYDRAULIC ANALYSIS:** The RECIPIENT will conduct a hydraulic analysis, as follows:

1. Prepare coarse, reach-scale 2D hydraulic modeling (results map and digital data) to assess flood dynamics for existing conditions.
2. Include flood frequency analysis of USGS stream gage data, as available.
3. Hydraulic model calibration will not be included. Analyses will be limited to inundation and sediment transport.
4. Compare modeling outputs to FEMA effective flood zones to inform of the location of CMZs outside the mapped floodplain.

F. **DELINEATION AND MAPPING:** Following the Rapp and Abbe methodology, A Framework for Delineating Channel Migration Zones (ECOLOGY Publication #03-06-027), the RECIPIENT will conduct an analysis and prepare digital mapping

Agreement No: SEASPC-2325-CICoCD-00006

Project Title: Lower Elwha River Channel Migration Zone Study

Recipient Name: Clallam County Community Development

for the Lower Elwha River, Indian Creek, and Little River, as follows:

1. Identify distinct geomorphic reaches of the study area based on geomorphic characteristics.
2. Consider channel response from dam removal and any other significant changes in hydrology where appropriate.
3. Conduct limited but targeted field investigation to verify findings from both the hydraulic and desktop analyses where site-specific conditions are not adequately explained by desktop methods.
4. Prepare deliverables including CMZ maps, GIS data, and a technical report. The GIS data should include all relevant GIS data used to determine the location of the CMZ. Digital data can be provided as either GIS shapefiles or as a layer package and should include metadata and appropriate attribute data.

Task Goal Statement:

1. Ensure the RECIPIENT has qualified personnel to conduct the scope of this project.
2. Produce a QAPP that addresses ECOLOGY's determination, that identifies the appropriate quality assurance methodology in the project's scientific practices.
3. Create an organized and documented inventory of project data to support dCMZs that follows QAPP protocols.
4. Ensure consistent, reliable, and repeatable processes in the data collection and management effort. Analyses related to CMZ delineation follows structured protocols with built-in periods for review and documentation.
5. Identify approximate extents of extreme flood events (100-year recurrence interval).

Task Expected Outcome:

1. Signed consultant contract(s).
2. An ECOLOGY-approved QAPP.
3. Hydraulic model with results maps as digital files.
4. dCMZ maps, digital data files (GIS shape files/layers), and technical report.

Recipient Task Coordinator: Rebecca Mahan

2. Channel Migration Delineation

Deliverables

Number	Description	Due Date
2.1	Copy of signed consultant contract. Upload to EAGL and notify ECOLOGY Project Manager.	
2.2	A draft QAPP for ECOLOGY review. Upload to EAGL and notify ECOLOGY Project Manager.	
2.3	An ECOLOGY approved QAPP. Upload to EAGL and notify ECOLOGY Project Manager.	
2.4	Data Collection and Hydraulics Analysis results map and GIS shape files. Upload to EAGL and notify ECOLOGY Project Manager.	
2.5	Draft CMZ Delineation GIS shape files/layers, mapping, and technical report. Upload to EAGL and notify ECOLOGY Project Manager.	
2.6	Final CMZ Delineation GIS shape files/layers, mapping, and technical report. Upload to EAGL and notify ECOLOGY Project Manager.	

Agreement No: SEASPC-2325-CICoCD-00006

Project Title: Lower Elwha River Channel Migration Zone Study

Recipient Name: Clallam County Community Development

SCOPE OF WORK

Task Number: 3 Task Cost: \$17,562.00

Task Title: 3. Stakeholder Outreach and Engagement

Task Description:

To inform and engage the public and key stakeholders, RECIPIENT will conduct robust outreach and employ diverse strategies to reach interested parties, those who influence and who are affected by CMZ-related planning decisions. Prior to releasing technical work products, RECIPIENT will make special effort to connect with residents and landowners who've experienced or are most at risk for erosion and flooding along the Lower Elwha River, Indian Creek, and Little River to gather local knowledge. Publications, materials, communications, and events must meet all applicable requirements for accessibility, acknowledgement, distribution, and light refreshments (e.g. General Terms and Conditions Sections 3 and 19; and 2023 Yellow Book). The RECIPIENT will provide a copy of education and outreach materials to the ECOLOGY Project Manager for review prior to distribution.

The RECIPIENT will:

- A. WEB and EMAIL: Create and maintain a project webpage and email distribution list to describe the project, announce upcoming events, and provide status updates.
- B. MAILER: Create and send one (1) or more postcard/mailed notices to landowners and key stakeholders about project questionnaire and meetings.
- C. QUESTIONNAIRE: Prepare and distribute a community questionnaire as part of the Task 2 data collection process to gather stakeholder information, local knowledge and personal experience about past erosion and flood events in the study area, and to invite public input. Compile results in narrative or tabular format.
- D. MEETINGS: Schedule and hold at least two (2) public meetings, including a project kick-off at the beginning, and a final meeting to present the completed CMZ delineation. Events may occur at the Lower Elwha Klallam Tribe (LEKT) Heritage Center to encourage tribal attendance; light refreshments and RECIPIENT travel costs are anticipated.
- E. PRESENTATIONS: Deliver one or more presentations to key stakeholder groups, such as LEKT, North Olympic Peninsula Lead Entity, North Olympic Land Trust, and Olympic National Park, to inform and invite input.
- F. MATERIALS: Prepare and distribute informational materials (print and/or digital) including but not limited to:
 - 1. Flyers or brochures that advertise the questionnaire and meetings.
 - 2. Educational poster displays about flooding, erosion, and CMZs.
 - 3. Draft maps showing hydraulic modeling and dCMZs.
 - 4. Other similar materials, as needed.

Task Goal Statement:

- 1. The goal of public and stakeholder outreach is to educate and inform the community of what a CMZ is and how erosion and flooding affect people, property, infrastructure, and riparian systems.

Agreement No: SEASPC-2325-CICoCD-00006

Project Title: Lower Elwha River Channel Migration Zone Study

Recipient Name: Clallam County Community Development

2. The goal of public and stakeholder engagement is to gather data useful to the analysis, delineation, and mapping.

Task Expected Outcome:

1. The webpage, email notices, and postcard/mailers will result in public and stakeholder participation.
2. The questionnaire and meetings will result in stakeholder education and data collection.

Recipient Task Coordinator: Rebecca Mahan**3. Stakeholder Outreach and Engagement****Deliverables**

Number	Description	Due Date
3.1	Describe completed outreach and engagement actions in Quarterly Reports. Upload Supporting Documents to each Progress Report, as appropriate.	
3.2	Light refreshment form(s), and meeting attendance sign-in sheet(s). Describe in Quarterly Reports and upload documentation, as needed.	
3.3	Summary of community engagement and input as part of the draft and final technical report, and data reflected in the analyses and mapping, as appropriate.	

Agreement No: SEASPC-2325-CICoCD-00006
Project Title: Lower Elwha River Channel Migration Zone Study
Recipient Name: Clallam County Community Development

BUDGET**Funding Distribution EG240464**

NOTE: The above funding distribution number is used to identify this specific agreement and budget on payment remittances and may be referenced on other communications from ECOLOGY. Your agreement may have multiple funding distribution numbers to identify each budget.

Funding Title: Model Toxics Control Operating Account (MTFunding Type: Grant
Funding Effective Date: 10/02/2023 Funding Expiration Date: 06/30/2025

Funding Source:

Title: Model Toxics Control Operating Account (MTCOA)

Fund: FD

Type: State

Funding Source %: 100%

Description: Model Toxics Control Operating Account (MTCOA)

Approved Indirect Costs Rate: Approved State Indirect Rate: 30%

Recipient Match %: 0%

InKind Interlocal Allowed: No

InKind Other Allowed: No

Is this Funding Distribution used to match a federal grant? No

Model Toxics Control Operating Account (MTCOA)	Task Total
1. Project Administration / Management	\$ 29,569.00
2. Channel Migration Delineation	\$ 150,000.00
3. Stakeholder Outreach and Engagement	\$ 17,562.00

Total: \$ 197,131.00

Agreement No: SEASPC-2325-CICoCD-00006

Project Title: Lower Elwha River Channel Migration Zone Study

Recipient Name: Clallam County Community Development

Funding Distribution Summary**Recipient / Ecology Share**

Funding Distribution Name	Recipient Match %	Recipient Share	Ecology Share	Total
Model Toxics Control Operating Account (MTCOA)	0.00 %	\$ 0.00	\$ 197,131.00	\$ 197,131.00
Total		\$ 0.00	\$ 197,131.00	\$ 197,131.00

AGREEMENT SPECIFIC TERMS AND CONDITIONS

N/A

SPECIAL TERMS AND CONDITIONS

The RECIPIENT will negotiate the task deliverable due dates with the ECOLOGY Project Manager, and the ECOLOGY Project Manager will enter the information in the Deliverables Due Date EAGL form. The RECIPIENT will keep track of these dates, and will note any date changes on the quarterly progress reports. The Deliverables Due Date form can be found on the Application Menu - Forms page in EAGL. (Note: This form does not automatically print out with the Agreement.)

GENERAL FEDERAL CONDITIONS

If a portion or all of the funds for this agreement are provided through federal funding sources or this agreement is used to match a federal grant award, the following terms and conditions apply to you.

A. CERTIFICATION REGARDING SUSPENSION, DEBARMENT, INELIGIBILITY OR VOLUNTARY**EXCLUSION:**

1. The RECIPIENT/CONTRACTOR, by signing this agreement, certifies that it is not suspended, debarred, proposed for debarment, declared ineligible or otherwise excluded from contracting with the federal government, or from receiving contracts paid for with federal funds. If the RECIPIENT/CONTRACTOR is unable to certify to the statements contained in the certification, they must provide an explanation as to why they cannot.
2. The RECIPIENT/CONTRACTOR shall provide immediate written notice to ECOLOGY if at any time the RECIPIENT/CONTRACTOR learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.
3. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact ECOLOGY for assistance in obtaining a copy of those regulations.
4. The RECIPIENT/CONTRACTOR agrees it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under the applicable Code of Federal Regulations, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction.
5. The RECIPIENT/CONTRACTOR further agrees by signing this agreement, that it will include this clause titled "CERTIFICATION REGARDING SUSPENSION, DEBARMENT, INELIGIBILITY OR VOLUNTARY

Agreement No: SEASPC-2325-CICoCD-00006
Project Title: Lower Elwha River Channel Migration Zone Study
Recipient Name: Clallam County Community Development

EXCLUSION” without modification in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

6. Pursuant to 2CFR180.330, the RECIPIENT/CONTRACTOR is responsible for ensuring that any lower tier covered transaction complies with certification of suspension and debarment requirements.
7. RECIPIENT/CONTRACTOR acknowledges that failing to disclose the information required in the Code of Federal Regulations may result in the delay or negation of this funding agreement, or pursuance of legal remedies, including suspension and debarment.
8. RECIPIENT/CONTRACTOR agrees to keep proof in its agreement file, that it, and all lower tier recipients or contractors, are not suspended or debarred, and will make this proof available to ECOLOGY before requests for reimbursements will be approved for payment. RECIPIENT/CONTRACTOR must run a search in <http://www.sam.gov> and print a copy of completed searches to document proof of compliance.

B. FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA) REPORTING

REQUIREMENTS:

CONTRACTOR/RECIPIENT must complete the FFATA Data Collection Form (ECY 070-395) and return it with the signed agreement to ECOLOGY.

Any CONTRACTOR/RECIPIENT that meets each of the criteria below must report compensation for its five top executives using the FFATA Data Collection Form.

- Receives more than \$30,000 in federal funds under this award.
- Receives more than 80 percent of its annual gross revenues from federal funds.
- Receives more than \$25,000,000 in annual federal funds.

Ecology will not pay any invoices until it has received a completed and signed FFATA Data Collection Form. Ecology is required to report the FFATA information for federally funded agreements, including the required Unique Entity Identifier in www.sam.gov <http://www.sam.gov> within 30 days of agreement signature. The FFATA information will be available to the public at www.usaspending.gov <http://www.usaspending.gov>.

For more details on FFATA requirements, see www.fsrc.gov <http://www.fsrc.gov>.

C. FEDERAL FUNDING PROHIBITION ON CERTAIN TELECOMMUNICATIONS OR VIDEO SURVEILLANCE SERVICES OR EQUIPMENT:

As required by 2 CFR 200.216, federal grant or loan recipients and subrecipients are prohibited from obligating or expending loan or grant funds to:

1. Procure or obtain;
2. Extend or renew a contract to procure or obtain; or
3. Enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that use covered telecommunications equipment, video surveillance services or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in [Public Law 115-232](https://www.govinfo.gov/content/pkg/PLAW-115publ232/pdf/PLAW-115publ232.pdf) <https://www.govinfo.gov/content/pkg/PLAW-115publ232/pdf/PLAW-115publ232.pdf>, section 889, covered telecommunications equipment is telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).

Agreement No: SEASPC-2325-CICoCD-00006
Project Title: Lower Elwha River Channel Migration Zone Study
Recipient Name: Clallam County Community Development

Recipients, subrecipients, and borrowers also may not use federal funds to purchase certain prohibited equipment, systems, or services, including equipment, systems, or services produced or provided by entities identified in section 889, are recorded in the System for Award Management (SAM) <<https://sam.gov/SAM/>> exclusion list.

Agreement No: SEASPC-2325-CICoCD-00006

Project Title: Lower Elwha River Channel Migration Zone Study

Recipient Name: Clallam County Community Development

GENERAL TERMS AND CONDITIONS

Pertaining to Grant and Loan Agreements With the state of Washington, Department of Ecology

GENERAL TERMS AND CONDITIONS

For DEPARTMENT OF ECOLOGY GRANTS and LOANS

07/01/2023 Version

1. ADMINISTRATIVE REQUIREMENTS

- a) RECIPIENT shall follow the "Administrative Requirements for Recipients of Ecology Grants and Loans – EAGL Edition." (<https://fortress.wa.gov/ecy/publications/SummaryPages/2301002.html>)
- b) RECIPIENT shall complete all activities funded by this Agreement and be fully responsible for the proper management of all funds and resources made available under this Agreement.
- c) RECIPIENT agrees to take complete responsibility for all actions taken under this Agreement, including ensuring all subgrantees and contractors comply with the terms and conditions of this Agreement. ECOLOGY reserves the right to request proof of compliance by subgrantees and contractors.
- d) RECIPIENT's activities under this Agreement shall be subject to the review and approval by ECOLOGY for the extent and character of all work and services.

2. AMENDMENTS AND MODIFICATIONS

This Agreement may be altered, amended, or waived only by a written amendment executed by both parties. No subsequent modification(s) or amendment(s) of this Agreement will be of any force or effect unless in writing and signed by authorized representatives of both parties. ECOLOGY and the RECIPIENT may change their respective staff contacts and administrative information without the concurrence of either party.

3. ACCESSIBILITY REQUIREMENTS FOR COVERED TECHNOLOGY

The RECIPIENT must comply with the Washington State Office of the Chief Information Officer, OCIO Policy no. 188, Accessibility (<https://ocio.wa.gov/policy/accessibility>) as it relates to "covered technology." This requirement applies to all products supplied under the Agreement, providing equal access to information technology by individuals with disabilities, including and not limited to web sites/pages, web-based applications, software systems, video and audio content, and electronic documents intended for publishing on Ecology's public web site.

4. ARCHAEOLOGICAL AND CULTURAL RESOURCES

RECIPIENT shall take all reasonable action to avoid, minimize, or mitigate adverse effects to archaeological and historic archaeological sites, historic buildings/structures, traditional cultural places, sacred sites, or other cultural resources, hereby referred to as Cultural Resources.

The RECIPIENT must agree to hold harmless ECOLOGY in relation to any claim related to Cultural Resources discovered, disturbed, or damaged due to the RECIPIENT's project funded under this Agreement.

RECIPIENT shall:

- a) Contact the ECOLOGY Program issuing the grant or loan to discuss any Cultural Resources requirements for their project:
 - Cultural Resource Consultation and Review should be initiated early in the project planning process and must be completed prior to expenditure of Agreement funds as required by applicable State and Federal requirements.

* For state funded construction, demolition, or land acquisitions, comply with Governor Executive Order 21-02, Archaeological and Cultural Resources.

Agreement No: SEASPC-2325-ClCoCD-00006
Project Title: Lower Elwha River Channel Migration Zone Study
Recipient Name: Clallam County Community Development

- For projects with any federal involvement, comply with the National Historic Preservation Act of 1966 (Section 106).
- b) If required by the ECOLOGY Program, submit an Inadvertent Discovery Plan (IDP) to ECOLOGY prior to implementing any project that involves field activities. ECOLOGY will provide the IDP form.

RECIPIENT shall:

- Keep the IDP at the project site.
- Make the IDP readily available to anyone working at the project site.
- Discuss the IDP with staff, volunteers, and contractors working at the project site.
- Implement the IDP when Cultural Resources or human remains are found at the project site.
- c) If any Cultural Resources are found while conducting work under this Agreement, follow the protocol outlined in the project IDP.
- Immediately stop work and notify the ECOLOGY Program, who will notify the Department of Archaeology and Historic Preservation at (360) 586-3065, any affected Tribe, and the local government.
- d) If any human remains are found while conducting work under this Agreement, follow the protocol outlined in the project IDP.
- Immediately stop work and notify the local Law Enforcement Agency or Medical Examiner/Coroner's Office, the Department of Archaeology and Historic Preservation at (360) 790-1633, and then the ECOLOGY Program.
- e) Comply with RCW 27.53, RCW 27.44, and RCW 68.50.645, and all other applicable local, state, and federal laws protecting Cultural Resources and human remains.

5. ASSIGNMENT

No right or claim of the RECIPIENT arising under this Agreement shall be transferred or assigned by the RECIPIENT.

6. COMMUNICATION

RECIPIENT shall make every effort to maintain effective communications with the RECIPIENT's designees, ECOLOGY, all affected local, state, or federal jurisdictions, and any interested individuals or groups.

7. COMPENSATION

- a) Any work performed prior to effective date of this Agreement will be at the sole expense and risk of the RECIPIENT. ECOLOGY must sign the Agreement before any payment requests can be submitted.
- b) Payments will be made on a reimbursable basis for approved and completed work as specified in this Agreement.
- c) RECIPIENT is responsible to determine if costs are eligible. Any questions regarding eligibility should be clarified with ECOLOGY prior to incurring costs. Costs that are conditionally eligible require approval by ECOLOGY prior to expenditure.
- d) RECIPIENT shall not invoice more than once per month unless agreed on by ECOLOGY.
- e) ECOLOGY will not process payment requests without the proper reimbursement forms, Progress Report and supporting documentation. ECOLOGY will provide instructions for submitting payment requests.
- f) ECOLOGY will pay the RECIPIENT thirty (30) days after receipt of a properly completed request for payment.
- g) RECIPIENT will receive payment through Washington State's Office of Financial Management's Statewide Payee Desk. To receive payment you must register as a statewide vendor by submitting a statewide vendor registration form and an IRS W-9 form at website, <https://ofm.wa.gov/it-systems/statewide-vendorpayee-services>. If you have questions about the vendor registration process, you can contact Statewide Payee Help Desk at (360) 407-8180 or email PayeeRegistration@ofm.wa.gov.
- h) ECOLOGY may, at its sole discretion, withhold payments claimed by the RECIPIENT if the RECIPIENT fails to satisfactorily comply with any term or condition of this Agreement.
- i) Monies withheld by ECOLOGY may be paid to the RECIPIENT when the work described herein, or a portion thereof, has been completed if, at ECOLOGY's sole discretion, such payment is reasonable and approved according to this Agreement, as appropriate, or upon completion of an audit as specified herein.

Agreement No: SEASPC-2325-CICoCD-00006
Project Title: Lower Elwha River Channel Migration Zone Study
Recipient Name: Clallam County Community Development

j) RECIPIENT must submit within thirty (30) days after the expiration date of this Agreement, all financial, performance, and other reports required by this Agreement. Failure to comply may result in delayed reimbursement.

8. COMPLIANCE WITH ALL LAWS

RECIPIENT agrees to comply fully with all applicable federal, state and local laws, orders, regulations, and permits related to this Agreement, including but not limited to:

- a) RECIPIENT agrees to comply with all applicable laws, regulations, and policies of the United States and the State of Washington which affect wages and job safety.
- b) RECIPIENT agrees to be bound by all applicable federal and state laws, regulations, and policies against discrimination.
- c) RECIPIENT certifies full compliance with all applicable state industrial insurance requirements.
- d) RECIPIENT agrees to secure and provide assurance to ECOLOGY that all the necessary approvals and permits required by authorities having jurisdiction over the project are obtained. RECIPIENT must include time in their project timeline for the permit and approval processes.

ECOLOGY shall have the right to immediately terminate for cause this Agreement as provided herein if the RECIPIENT fails to comply with above requirements.

If any provision of this Agreement violates any statute or rule of law of the state of Washington, it is considered modified to conform to that statute or rule of law.

9. CONFLICT OF INTEREST

RECIPIENT and ECOLOGY agree that any officer, member, agent, or employee, who exercises any function or responsibility in the review, approval, or carrying out of this Agreement, shall not have any personal or financial interest, direct or indirect, nor affect the interest of any corporation, partnership, or association in which he/she is a part, in this Agreement or the proceeds thereof.

10. CONTRACTING FOR GOODS AND SERVICES

RECIPIENT may contract to buy goods or services related to its performance under this Agreement. RECIPIENT shall award all contracts for construction, purchase of goods, equipment, services, and professional architectural and engineering services through a competitive process, if required by State law. RECIPIENT is required to follow procurement procedures that ensure legal, fair, and open competition.

RECIPIENT must have a standard procurement process or follow current state procurement procedures. RECIPIENT may be required to provide written certification that they have followed their standard procurement procedures and applicable state law in awarding contracts under this Agreement.

ECOLOGY reserves the right to inspect and request copies of all procurement documentation, and review procurement practices related to this Agreement. Any costs incurred as a result of procurement practices not in compliance with state procurement law or the RECIPIENT's normal procedures may be disallowed at ECOLOGY's sole discretion.

11. DISPUTES

When there is a dispute with regard to the extent and character of the work, or any other matter related to this Agreement the determination of ECOLOGY will govern, although the RECIPIENT shall have the right to appeal decisions as provided for below:

- a) RECIPIENT notifies the funding program of an appeal request.
- b) Appeal request must be in writing and state the disputed issue(s).
- c) RECIPIENT has the opportunity to be heard and offer evidence in support of its appeal.
- d) ECOLOGY reviews the RECIPIENT's appeal.
- e) ECOLOGY sends a written answer within ten (10) business days, unless more time is needed, after concluding the review.

Agreement No: SEASPC-2325-CICoCD-00006
Project Title: Lower Elwha River Channel Migration Zone Study
Recipient Name: Clallam County Community Development

The decision of ECOLOGY from an appeal will be final and conclusive, unless within thirty (30) days from the date of such decision, the RECIPIENT furnishes to the Director of ECOLOGY a written appeal. The decision of the Director or duly authorized representative will be final and conclusive.

The parties agree that this dispute process will precede any action in a judicial or quasi-judicial tribunal.

Appeals of the Director's decision will be brought in the Superior Court of Thurston County. Review of the Director's decision will not be taken to Environmental and Land Use Hearings Office.

Pending final decision of a dispute, the RECIPIENT agrees to proceed diligently with the performance of this Agreement and in accordance with the decision rendered.

Nothing in this Agreement will be construed to limit the parties' choice of another mutually acceptable method, in addition to the dispute resolution procedure outlined above.

12. ENVIRONMENTAL DATA STANDARDS

a) RECIPIENT shall prepare a Quality Assurance Project Plan (QAPP) for a project that collects or uses environmental measurement data. RECIPIENTS unsure about whether a QAPP is required for their project shall contact the ECOLOGY Program issuing the grant or loan. If a QAPP is required, the RECIPIENT shall:

- Use ECOLOGY's QAPP Template/Checklist provided by the ECOLOGY, unless ECOLOGY Quality Assurance (QA) officer or the Program QA coordinator instructs otherwise.
- Follow ECOLOGY's Guidelines for Preparing Quality Assurance Project Plans for Environmental Studies, July 2004 (Ecology Publication No. 04-03-030).
- Submit the QAPP to ECOLOGY for review and approval before the start of the work.

b) RECIPIENT shall submit environmental data that was collected on a project to ECOLOGY using the Environmental Information Management system (EIM), unless the ECOLOGY Program instructs otherwise. The RECIPIENT must confirm with ECOLOGY that complete and correct data was successfully loaded into EIM, find instructions at:

<http://www.ecy.wa.gov/eim>.

c) RECIPIENT shall follow ECOLOGY's data standards when Geographic Information System (GIS) data is collected and processed. Guidelines for Creating and Accessing GIS Data are available at:

<https://ecology.wa.gov/Research-Data/Data-resources/Geographic-Information-Systems-GIS/Standards>. RECIPIENT, when requested by ECOLOGY, shall provide copies to ECOLOGY of all final GIS data layers, imagery, related tables, raw data collection files, map products, and all metadata and project documentation.

13. GOVERNING LAW

This Agreement will be governed by the laws of the State of Washington, and the venue of any action brought hereunder will be in the Superior Court of Thurston County.

14. INDEMNIFICATION

ECOLOGY will in no way be held responsible for payment of salaries, consultant's fees, and other costs related to the project described herein, except as provided in the Scope of Work.

To the extent that the Constitution and laws of the State of Washington permit, each party will indemnify and hold the other harmless from and against any liability for any or all injuries to persons or property arising from the negligent act or omission of that party or that party's agents or employees arising out of this Agreement.

15. INDEPENDENT STATUS

The employees, volunteers, or agents of each party who are engaged in the performance of this Agreement will continue to be employees, volunteers, or agents of that party and will not for any purpose be employees, volunteers, or agents of the other party.

Agreement No: SEASPC-2325-CICoCD-00006
Project Title: Lower Elwha River Channel Migration Zone Study
Recipient Name: Clallam County Community Development

16. KICKBACKS

RECIPIENT is prohibited from inducing by any means any person employed or otherwise involved in this Agreement to give up any part of the compensation to which he/she is otherwise entitled to or receive any fee, commission, or gift in return for award of a subcontract hereunder.

17. MINORITY AND WOMEN'S BUSINESS ENTERPRISES (MWBE)

RECIPIENT is encouraged to solicit and recruit, to the extent possible, certified minority-owned (MBE) and women-owned (WBE) businesses in purchases and contracts initiated under this Agreement.

Contract awards or rejections cannot be made based on MWBE participation; however, the RECIPIENT is encouraged to take the following actions, when possible, in any procurement under this Agreement:

- a) Include qualified minority and women's businesses on solicitation lists whenever they are potential sources of goods or services.
- b) Divide the total requirements, when economically feasible, into smaller tasks or quantities, to permit maximum participation by qualified minority and women's businesses.
- c) Establish delivery schedules, where work requirements permit, which will encourage participation of qualified minority and women's businesses.
- d) Use the services and assistance of the Washington State Office of Minority and Women's Business Enterprises (OMWBE) (866-208-1064) and the Office of Minority Business Enterprises of the U.S. Department of Commerce, as appropriate.

18. ORDER OF PRECEDENCE

In the event of inconsistency in this Agreement, unless otherwise provided herein, the inconsistency shall be resolved by giving precedence in the following order: (a) applicable federal and state statutes and regulations; (b) The Agreement; (c) Scope of Work; (d) Special Terms and Conditions; (e) Any provisions or terms incorporated herein by reference, including the "Administrative Requirements for Recipients of Ecology Grants and Loans"; (f) Ecology Funding Program Guidelines; and (g) General Terms and Conditions.

19. PRESENTATION AND PROMOTIONAL MATERIALS

ECOLOGY reserves the right to approve RECIPIENT's communication documents and materials related to the fulfillment of this Agreement:

- a) If requested, RECIPIENT shall provide a draft copy to ECOLOGY for review and approval ten (10) business days prior to production and distribution.
- b) RECIPIENT shall include time for ECOLOGY's review and approval process in their project timeline.
- c) If requested, RECIPIENT shall provide ECOLOGY two (2) final copies and an electronic copy of any tangible products developed.

Copies include any printed materials, and all tangible products developed such as brochures, manuals, pamphlets, videos, audio tapes, CDs, curriculum, posters, media announcements, or gadgets with a message, such as a refrigerator magnet, and any online communications, such as web pages, blogs, and twitter campaigns. If it is not practical to provide a copy, then the RECIPIENT shall provide a description (photographs, drawings, printouts, etc.) that best represents the item.

Any communications intended for public distribution that uses ECOLOGY's logo shall comply with ECOLOGY's graphic requirements and any additional requirements specified in this Agreement. Before the use of ECOLOGY's logo contact ECOLOGY for guidelines.

RECIPIENT shall acknowledge in the communications that funding was provided by ECOLOGY.

20. PROGRESS REPORTING

Agreement No: SEASPC-2325-CICoCD-00006
Project Title: Lower Elwha River Channel Migration Zone Study
Recipient Name: Clallam County Community Development

- a) RECIPIENT must satisfactorily demonstrate the timely use of funds by submitting payment requests and progress reports to ECOLOGY. ECOLOGY reserves the right to amend or terminate this Agreement if the RECIPIENT does not document timely use of funds.
- b) RECIPIENT must submit a progress report with each payment request. Payment requests will not be processed without a progress report. ECOLOGY will define the elements and frequency of progress reports.
- c) RECIPIENT shall use ECOLOGY's provided progress report format.
- d) Quarterly progress reports will cover the periods from January 1 through March 31, April 1 through June 30, July 1 through September 30, and October 1 through December 31. Reports shall be submitted within thirty (30) days after the end of the quarter being reported.
- e) RECIPIENT must submit within thirty (30) days of the expiration date of the project, unless an extension has been approved by ECOLOGY, all financial, performance, and other reports required by the Agreement and funding program guidelines. RECIPIENT shall use the ECOLOGY provided closeout report format.

21. PROPERTY RIGHTS

- a) Copyrights and Patents. When the RECIPIENT creates any copyrightable materials or invents any patentable property under this Agreement, the RECIPIENT may copyright or patent the same but ECOLOGY retains a royalty free, nonexclusive, and irrevocable license to reproduce, publish, recover, or otherwise use the material(s) or property, and to authorize others to use the same for federal, state, or local government purposes.
- b) Publications. When the RECIPIENT or persons employed by the RECIPIENT use or publish ECOLOGY information; present papers, lectures, or seminars involving information supplied by ECOLOGY; or use logos, reports, maps, or other data in printed reports, signs, brochures, pamphlets, etc., appropriate credit shall be given to ECOLOGY.
- c) Presentation and Promotional Materials. ECOLOGY shall have the right to use or reproduce any printed or graphic materials produced in fulfillment of this Agreement, in any manner ECOLOGY deems appropriate. ECOLOGY shall acknowledge the RECIPIENT as the sole copyright owner in every use or reproduction of the materials.
- d) Tangible Property Rights. ECOLOGY's current edition of "Administrative Requirements for Recipients of Ecology Grants and Loans," shall control the use and disposition of all real and personal property purchased wholly or in part with funds furnished by ECOLOGY in the absence of state and federal statutes, regulations, or policies to the contrary, or upon specific instructions with respect thereto in this Agreement.
- e) Personal Property Furnished by ECOLOGY. When ECOLOGY provides personal property directly to the RECIPIENT for use in performance of the project, it shall be returned to ECOLOGY prior to final payment by ECOLOGY. If said property is lost, stolen, or damaged while in the RECIPIENT's possession, then ECOLOGY shall be reimbursed in cash or by setoff by the RECIPIENT for the fair market value of such property.
- f) Acquisition Projects. The following provisions shall apply if the project covered by this Agreement includes funds for the acquisition of land or facilities:
 - 1. RECIPIENT shall establish that the cost is fair value and reasonable prior to disbursement of funds provided for in this Agreement.
 - 2. RECIPIENT shall provide satisfactory evidence of title or ability to acquire title for each parcel prior to disbursement of funds provided by this Agreement. Such evidence may include title insurance policies, Torrens certificates, or abstracts, and attorney's opinions establishing that the land is free from any impediment, lien, or claim which would impair the uses intended by this Agreement.
- g) Conversions. Regardless of the Agreement expiration date, the RECIPIENT shall not at any time convert any equipment, property, or facility acquired or developed under this Agreement to uses other than those for which assistance was originally approved without prior written approval of ECOLOGY. Such approval may be conditioned upon payment to ECOLOGY of that portion of the proceeds of the sale, lease, or other conversion or encumbrance which monies granted pursuant to this Agreement bear to the total acquisition, purchase, or construction costs of such property.

Agreement No: SEASPC-2325-CICoCD-00006
Project Title: Lower Elwha River Channel Migration Zone Study
Recipient Name: Clallam County Community Development

22. RECORDS, AUDITS, AND INSPECTIONS

RECIPIENT shall maintain complete program and financial records relating to this Agreement, including any engineering documentation and field inspection reports of all construction work accomplished.

All records shall:

- a) Be kept in a manner which provides an audit trail for all expenditures.
 - b) Be kept in a common file to facilitate audits and inspections.
 - c) Clearly indicate total receipts and expenditures related to this Agreement.
 - d) Be open for audit or inspection by ECOLOGY, or by any duly authorized audit representative of the State of Washington, for a period of at least three (3) years after the final grant payment or loan repayment, or any dispute resolution hereunder.
- RECIPIENT shall provide clarification and make necessary adjustments if any audits or inspections identify discrepancies in the records.

ECOLOGY reserves the right to audit, or have a designated third party audit, applicable records to ensure that the state has been properly invoiced. Any remedies and penalties allowed by law to recover monies determined owed will be enforced. Repetitive instances of incorrect invoicing or inadequate records may be considered cause for termination.

All work performed under this Agreement and any property and equipment purchased shall be made available to ECOLOGY and to any authorized state, federal or local representative for inspection at any time during the course of this Agreement and for at least three (3) years following grant or loan termination or dispute resolution hereunder.

RECIPIENT shall provide right of access to ECOLOGY, or any other authorized representative, at all reasonable times, in order to monitor and evaluate performance, compliance, and any other conditions under this Agreement.

23. RECOVERY OF FUNDS

The right of the RECIPIENT to retain monies received as reimbursement payments is contingent upon satisfactory performance of this Agreement and completion of the work described in the Scope of Work.

All payments to the RECIPIENT are subject to approval and audit by ECOLOGY, and any unauthorized expenditure(s) or unallowable cost charged to this Agreement shall be refunded to ECOLOGY by the RECIPIENT.

RECIPIENT shall refund to ECOLOGY the full amount of any erroneous payment or overpayment under this Agreement. RECIPIENT shall refund by check payable to ECOLOGY the amount of any such reduction of payments or repayments within thirty (30) days of a written notice. Interest will accrue at the rate of twelve percent (12%) per year from the time ECOLOGY demands repayment of funds.

Any property acquired under this Agreement, at the option of ECOLOGY, may become ECOLOGY's property and the RECIPIENT's liability to repay monies will be reduced by an amount reflecting the fair value of such property.

24. SEVERABILITY

If any provision of this Agreement or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect the other provisions of this Agreement which can be given effect without the invalid provision, and to this end the provisions of this Agreement are declared to be severable.

25. STATE ENVIRONMENTAL POLICY ACT (SEPA)

RECIPIENT must demonstrate to ECOLOGY's satisfaction that compliance with the requirements of the State Environmental Policy Act (Chapter 43.21C RCW and Chapter 197-11 WAC) have been or will be met. Any reimbursements are subject to this provision.

26. SUSPENSION

When in the best interest of ECOLOGY, ECOLOGY may at any time, and without cause, suspend this Agreement or any portion thereof for a temporary period by written notice from ECOLOGY to the RECIPIENT. RECIPIENT shall resume performance on the next business day following the suspension period unless another day is specified by ECOLOGY.

Agreement No: SEASPC-2325-CICoCD-00006
Project Title: Lower Elwha River Channel Migration Zone Study
Recipient Name: Clallam County Community Development

27. SUSTAINABLE PRACTICES

In order to sustain Washington's natural resources and ecosystems, the RECIPIENT is fully encouraged to implement sustainable practices and to purchase environmentally preferable products under this Agreement.

- a) Sustainable practices may include such activities as: use of clean energy, use of double-sided printing, hosting low impact meetings, and setting up recycling and composting programs.
- b) Purchasing may include such items as: sustainably produced products and services, EPEAT registered computers and imaging equipment, independently certified green cleaning products, remanufactured toner cartridges, products with reduced packaging, office products that are refillable, rechargeable, and recyclable, 100% post-consumer recycled paper, and toxic free products.

For more suggestions visit ECOLOGY's web page, Green Purchasing,
<https://ecology.wa.gov/Regulations-Permits/Guidance-technical-assistance/Sustainable-purchasing>.

28. TERMINATION

a) For Cause

ECOLOGY may terminate for cause this Agreement with a seven (7) calendar days prior written notification to the RECIPIENT, at the sole discretion of ECOLOGY, for failing to perform an Agreement requirement or for a material breach of any term or condition. If this Agreement is so terminated, the parties shall be liable only for performance rendered or costs incurred in accordance with the terms of this Agreement prior to the effective date of termination.

Failure to Commence Work. ECOLOGY reserves the right to terminate this Agreement if RECIPIENT fails to commence work on the project funded within four (4) months after the effective date of this Agreement, or by any date mutually agreed upon in writing for commencement of work, or the time period defined within the Scope of Work.

Non-Performance. The obligation of ECOLOGY to the RECIPIENT is contingent upon satisfactory performance by the RECIPIENT of all of its obligations under this Agreement. In the event the RECIPIENT unjustifiably fails, in the opinion of ECOLOGY, to perform any obligation required of it by this Agreement, ECOLOGY may refuse to pay any further funds, terminate in whole or in part this Agreement, and exercise any other rights under this Agreement.

Despite the above, the RECIPIENT shall not be relieved of any liability to ECOLOGY for damages sustained by ECOLOGY and the State of Washington because of any breach of this Agreement by the RECIPIENT. ECOLOGY may withhold payments for the purpose of setoff until such time as the exact amount of damages due ECOLOGY from the RECIPIENT is determined.

b) For Convenience

ECOLOGY may terminate for convenience this Agreement, in whole or in part, for any reason when it is the best interest of ECOLOGY, with a thirty (30) calendar days prior written notification to the RECIPIENT, except as noted below. If this Agreement is so terminated, the parties shall be liable only for performance rendered or costs incurred in accordance with the terms of this Agreement prior to the effective date of termination.

Non-Allocation of Funds. ECOLOGY's ability to make payments is contingent on availability of funding. In the event funding from state, federal or other sources is withdrawn, reduced, or limited in any way after the effective date and prior to the completion or expiration date of this Agreement, ECOLOGY, at its sole discretion, may elect to terminate the Agreement, in whole or part, or renegotiate the Agreement, subject to new funding limitations or conditions. ECOLOGY may also elect to suspend performance of the Agreement until ECOLOGY determines the funding insufficiency is resolved. ECOLOGY may exercise any of these options with no notification or restrictions, although ECOLOGY will make a reasonable attempt to provide notice.

In the event of termination or suspension, ECOLOGY will reimburse eligible costs incurred by the RECIPIENT through the effective date of termination or suspension. Reimbursed costs must be agreed to by ECOLOGY and the RECIPIENT. In no

Agreement No: SEASPC-2325-CICoCD-00006
Project Title: Lower Elwha River Channel Migration Zone Study
Recipient Name: Clallam County Community Development

event shall ECOLOGY's reimbursement exceed ECOLOGY's total responsibility under the Agreement and any amendments. If payments have been discontinued by ECOLOGY due to unavailable funds, the RECIPIENT shall not be obligated to repay monies which had been paid to the RECIPIENT prior to such termination.

RECIPIENT's obligation to continue or complete the work described in this Agreement shall be contingent upon availability of funds by the RECIPIENT's governing body.

c) By Mutual Agreement

ECOLOGY and the RECIPIENT may terminate this Agreement, in whole or in part, at any time, by mutual written agreement.

d) In Event of Termination

All finished or unfinished documents, data studies, surveys, drawings, maps, models, photographs, reports or other materials prepared by the RECIPIENT under this Agreement, at the option of ECOLOGY, will become property of ECOLOGY and the RECIPIENT shall be entitled to receive just and equitable compensation for any satisfactory work completed on such documents and other materials.

Nothing contained herein shall preclude ECOLOGY from demanding repayment of all funds paid to the RECIPIENT in accordance with Recovery of Funds, identified herein.

29. THIRD PARTY BENEFICIARY

RECIPIENT shall ensure that in all subcontracts entered into by the RECIPIENT pursuant to this Agreement, the state of Washington is named as an express third party beneficiary of such subcontracts with full rights as such.

30. WAIVER

Waiver of a default or breach of any provision of this Agreement is not a waiver of any subsequent default or breach, and will not be construed as a modification of the terms of this Agreement unless stated as such in writing by the authorized representative of ECOLOGY.

End of General Terms and Conditions



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

JAN 16 2024

Department: Parks, Fair & Facilities

WORK SESSION ☒ **Meeting Date: 01.08.2024**

REGULAR AGENDA ☒ **Meeting Date: 01.16.2024**

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- ☐ Call for Hearing
 ☐ Contract/Agreement/MOU - Contract #
- ☐ Resolution
 ☐ Proclamation
 ☐ Budget Item
- ☐ Draft Ordinance
 ☐ Final Ordinance
 ☒ **RFQ for Professional Services**

Documents exempt from public disclosure attached: ☐

Executive summary:

This is our annual Request for Qualifications (RFQ) and Letters of Interest for Professional Services for the year 2024.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None, with the exception of advertising.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

I recommend the Board approve the RFQ announcement for 2024 and authorize the Chair to sign.

County Official signature & print name:  Rick McFarlen

Name of Employee/Stakeholder attending meeting: Rick McFarlen

Relevant Departments: Parks, Fair & Facilities

Date submitted: 01.03.2024.

* Work Session Meeting - Submit 1 single sided/not stapled copy
 ** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

**REQUEST FOR QUALIFICATIONS (RFQ)
2024 ARCHITECTURE/ENGINEERING CONSULTING SERVICES**

**CLALLAM COUNTY
PARKS, FAIR & FACILITIES DEPARTMENT**

Clallam County is soliciting proposals from interested parties to provide Architectural, Engineering and other Professional Services to the Board of Clallam County Commissioners. Proposals will be received until **10 a.m., Tuesday, February 13, 2024**, at which time they will be opened publicly and read aloud.

The sealed proposals must be clearly marked on the outside of the envelope, "**Qualifications – 2024 Architecture/Courthouse Security/Pedestrian Bridge /Engineering Consulting Services.**" Address proposal to: Board of Clallam County Commissioners, 223 East 4th Street, Suite 4, Port Angeles, Washington 98362 or hand-deliver to 223 East 4th Street, Room 150, Port Angeles, Washington. Documents delivered to other offices and received late by the Commissioners' Office will not be considered nor will ones received by facsimile or e-mail. Submittals made in an incorrect format will not be considered.

An informational packet on proposal requirements may be obtained Monday through Friday, 8 a.m. to 4:30 p.m., from:

Clallam County Parks, Fair & Facilities Department
223 East 4th St., Suite 7
Port Angeles, WA 98362-3015
Attn: Rick McFarlen, Deputy Director
PH: 360.417.2302
EMAIL: rick.mcfarlen@clallamcountywa.gov (preferred)

Professional services may include:

1. Architecture/Landscape Architecture/Miscellaneous: Building construction consisting of re-roofs; alterations/additions; New Construction; ADA improvements; facility signage improvements; floor covering; painting; parks and fairgrounds facility and grounds improvements; fairgrounds master planning; historic preservation; facility/park/site master planning; graphic design; facility safety and security assessments; feasibility studies and other associated work to be determined.
2. Engineering: Parking lot design; drainage and storm water design; water system improvements; septic systems, lift station and drain-field design; fire alarm and notification system upgrades; HVAC systems improvements and replacements; water system repairs and design, building access control, camera and security upgrades and design; structural analysis/design; surveying, parks and fairgrounds facility and grounds related improvement projects; environmental mitigation and permitting; utilities design; building energy analysis/assessment; feasibility studies and other associated work to be determined.
3. Environmental: NEPA/SEPA/EIS documentation; archeological/cultural resources surveys; environmental/geotechnical analysis and reports, hazardous materials surveys and underground fuel tank de-commissioning; wetland delineation and mitigation, shoreline assessment and permitting, and other associated work to be determined.

Clallam County hereby notifies all that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined in Title VI of the Civil Rights Act of 1964 at 49 CFR Part 23 will be afforded full opportunity to submit proposals in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.

PASSED THIS _____ day of _____ 2024

ATTEST: BOARD OF CLALLAM COUNTY COMMISSIONERS

Loni Gores, Clerk of the Board

Mike French, Chair

c: Parks, Fair & Facilities

Publish: January 19th and January 26th , 2024
Bill: Parks, Fair & Facilities Department

49



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

JAN 16 2024

Department: Department of Community Development

WORK SESSION ☐ **Meeting Date:**

REGULAR AGENDA ☒ **Meeting Date:** January 16, 2024

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|---|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation |
| ☐ Draft Ordinance | ☐ Final Ordinance |
| | ☒ RFP/Q Publication |

Executive summary: Clallam County is required to complete a periodic update of its Comprehensive Plan and relevant development regulations prior to July 2025. As a portion of this work, the Department of Community Development feels it necessary to solicit the professional services of a qualified firm or group to assist in the update process. This necessitates the publishing & advertising of an RFP/Q informational packet. Said packet and a form for BOCC approval is included. Having received no proposals upon first publication, staff has made minor edits and believes rerunning the publication for a three-week period is necessary.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐ No budgetary impact anticipated at this time, expected expenditures associated with this action have been included in the DCD 2024 budget.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
1) Approve & publish the provided RFP/Q and information packet and then review and select from received bids in line with County Policies.

County Official signature & print name: Bruce Emery

Name of Employee/Stakeholder attending meeting: Holden A. Fleming

Relevant Departments: Department of Community Development

Date submitted: January 10, 2023

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Agenda Item Summary Comp Plan RFP (Jan Rerun Update)
Revised: 3-04-2019

REQUEST FOR PROPOSALS/QUALIFICATIONS

The Board of Commissioners is seeking proposals from interested parties to provide professional services related to the periodic update of Clallam County's comprehensive plan, integration of a new climate resiliency sub-element, and all related development regulations. Applicants should have experience with comprehensive plans, community engagement strategies, climate resiliency planning, development regulations, and relevant RCWs

Proposals must be received in the Board of County Commissioners by 10:00 a.m., February 6, 2024.

The sealed proposals must be clearly marked on the outside of the envelope, "Proposal – Comprehensive Plan Update Services." Address proposal to: Clallam County Board of County Commissioners, 223 East 4th Street, Suite 4, Port Angeles, Washington 98362 or hand-deliver to the above referenced address. Documents delivered to other offices and received late by the Board of County Commissioners will not be considered nor will ones received by facsimile or e-mail. Submittals made in an incorrect format will not be considered.

An informational packet on preparing a proposal may be obtained Monday through Friday, from 8 a.m. to 4:30 p.m., from the Department of Community Development, 223 East 4th Street, Suite 5, Port Angeles, Washington 98362, by calling 360.417.2420, or from the www.clallamcountywa.gov home page under the Current Issues tab.

Clallam County hereby notifies all that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined in Title VI of the Civil Rights Act of 1964 at 49 CFR Part 23 will be afforded full opportunity to submit proposals in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.

PASSED this _____ day of _____ 2024

ATTEST:

BOARD OF CLALLAM COUNTY COMMISSIONERS

Loni Gores, Clerk of the Board

Mark Ozias, Chair

Publish: January 19 & 26, 2024

Bill: Department of Community Development



CLALLAM COUNTY, WA

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015

Request for Proposals: Comprehensive Plan Periodic Update

Clallam County, a municipal corporation of the State of Washington, is currently seeking proposals from qualified consultants to (1) develop an update (Update) to its current comprehensive plan, subplans, and development regulations which will meet all requirements of the Washington State Growth Management Act (GMA) and the Washington State Department of Commerce (Commerce), so as to assure that the County (in coordination with its Cities and Tribal Partners) has effective policies, plans, and development regulations necessary for the effective & efficient growth and development of our community for many years to come. All activity associated with this update process must be completed & adopted prior to June 2025.

NOTE: Work described in the following scope of work and associated deliverables will be substantially interrelated and integrated with work related to Clallam County's Hazard Mitigation Plan update & Climate Resiliency Planning Efforts. Qualified parties are highly encouraged to submit proposals related to both projects. Please consult the RFP associated with Clallam County's comprehensive plan update for additional relevant information.

Scope of Work

1. Establish a work program and schedule to address the mandatory and optional elements of the GMA. Utilize the Department of Commerce checklist for "periodic review and update" of comprehensive plans and development regulations to guide the workplan development. The schedule should provide enough time for substantive review of the consultants work by CED staff of each element. Enable presentations and discussions in this work plan to be spread over time with the Planning Commission and Board of County Commissioners for them to adequately review and discuss revised elements.
2. Assist DCD staff with developing a community engagement program to be carried out throughout the periodic update process involving residents, stakeholders, tribes and state agencies. This will begin by holding a joint meeting between the Board of County Commissioners and Planning Commission focused on the Comprehensive Plan amendment and update process.
3. Conduct a review of all Comprehensive Plan provisions and development regulations utilizing the Department of Commerce's Comprehensive Plan Checklist, and if needed, revise the mandatory and optional elements. A number of changes have been optioned as potential outcomes of this effort including but not limited to:
 - a. Update the Future Land Use Map.

- b. Develop a Supplemental Environmental Impact Statement (EIS) that address an updated Future Land Use Map.
 - c. Create a Development Plan for Sewer/Water that includes an inventory. Start inventory early to understand capacity and necessary changes pertaining to a revised Future Land Use Map for facilities within County Urban Growth Areas
 - d. Update the Capital Facilities Plan.
 - e. Undertake a Housing Gap Analysis.
 - f. Updating the Rural Lands component of the Clallam County Comprehensive Plan
 - g. Review and update sub-area plans as necessary.
 - h. Update all impacted development regulation.
4. Comply with all statutory procedural requirements for submitting amendments to the State Commerce Growth Management Services office.
5. Creation of a new Implementation Matrix with project feasibility dates and priority listings.
6. Incorporate suggested edits to the Plan's Policies by the Planning Commission. Throughout the Comprehensive Plan update, the Planning Commission will be asked by the Director to provide constructive and detailed feedback on the Comprehensive Plan. This includes a thorough review of the Plan's vision to ensure it is clearly articulated through the policies; measuring progress towards meeting the Plan's vision; and a review of policies to ensure policies are well articulated in the correct element of the Plan, and which should be a matter of priority.

Background

Clallam County is a mostly rural, Northwest Washington community with nearly 100 miles of coastal shoreline nestled against an abundance of mountainous forest lands much within the Olympic National Park and Olympic National Forest. Clallam County has a total area of 2,671 square miles, of which 1,738 is land and 932 square miles is water.

Eligible Proposers

Proposals will be accepted from individuals, organizations (profit or non-profit), or other collaborative arrangements that:

- a. Are qualified to conduct business in the State of Washington and Clallam County.
- b. If a corporation or limited liability company, it must be in good standing with the Washington Secretary of State.
- c. Possess knowledge & capacity sufficient to perform an update of Clallam County's Comprehensive Plan, relevant development regulations, and county wide policies.

Source of Funds and Budget

Funding for developing the work program and schedule identified in the Scope of Work will be provided through the Washington State Commerce Department Periodic Update Grant; of which approximately \$294,000 are available for professional services related to this project.

E. Preliminary Schedule

Event	Date
Release of Request for Proposals	November 28, 2023
Questions about Proposals Due	January 29, 2024
Written Responses Posted	February 2, 2024
Proposals Due	February 6, 2024 prior to 10 AM
Bids Opened	February 6, 2024 at 10 AM BOCC Regular Meeting
Finalist Interviews	February 12-20, 2024
Finalist Selection	February 27, 2024

Deadline for Submission of Proposals

The original proposal must be provided in a sealed envelope containing a proposal no greater than fifty (50) pages in length via either mail or physical drop off and must be received by 10:00 A.M., on February 6, 2024 at the office of the Board of County Commissioners located at:
223 E. 4th Street, Suite 4,
Port Angeles , WA 98362

Timely submission of proposals is the sole responsibility of the proposer. The County reserves the right to determine the timeliness of all submissions. Late proposals will not be reviewed. All proposals received after the deadline will be returned unopened.

Proposal Requirements, Evaluation Factors, and Selection Process

NOTE: Interested parties my submit proposals specific to individuals elements of the provided scope of work.

Any questions regarding the RFP must be submitted to the Clallam County Department of Community Development via email. Questions will be posted with responses and shared with all parties expressing interest in the proposal. Address email questions to:

DCD@clallamcountywa.gov

The following outlines the proposal requirements, evaluation criteria, and the selection process. Submission of a proposal pursuant to this RFP shall constitute acknowledgement and acceptance of the terms and conditions set forth herein. Portions of the RFP and the contents of the proposal submitted by the successful proposer may become contractual obligations if an agreement is awarded. Failure of the successful proposer to accept these obligations may result in cancellation of the award. The County reserves the right to withdraw this RFP at any time without prior notice. All proposals submitted in response to the RFP become the property of the County and will be a public record after the selection process is completed.

Each proposal shall be submitted to the County must contain the following in this order:

1. Cover Letter for the Proposal

A cover letter must be submitted with the proposal. The cover letter should be limited to one page and must include name, address, and the name, telephone number, number, and e-mail address of the person(s) authorized to represent the entity on all matters relating to the RFP and any contract awarded pursuant to this RFP. A person authorized to bind the proposer to all commitments made in the proposal must sign the letter.

2. Proposer Experience

Each proposer shall furnish a narrative supported by relevant data regarding experience with similar projects for the firm, and for the individuals who will be assigned to work on this account. Each proposer shall also furnish a list of up to five references/clients including names, addresses, phone numbers, and principal contacts in which the proposer has provided similar Growth Management services.

3. Providing Services to Meet Goals & Objectives

Each proposer shall furnish a narrative of how the Individual/firm will provide services to meet the County's Scope of Work.

4. Projected Costs and Proposed Services

Each proposer shall provide a detailed matrix of estimated costs to provide the expected services, including number of billable hours and hourly rate of all named team members. Such costs should be presented in a budget format that itemizes actual expenses for addressing the tasks described in the Scope of Work.

Proposal Evaluation and Selection Process

All proposals will be judged by demonstrated success, quality of work, experience with communities similar in characteristic, inclusion of local qualified professional in the scope of work, and budget. Any incomplete proposals will be disqualified. Proposers from any previous RFP process are encouraged to partner with one another to demonstrate a more competitive proposal.

Proposer qualifications, experience, and demonstrated ability.	30 points
Demonstration of an engagement strategy that includes measures to ensure equity and non-self-selecting participation	20 points
Cost reasonableness, appropriateness, and necessity as compared to all other proposals to provide the services proposed within the Comprehensive Plan Periodic Update	20 points
Quality and responsiveness of proposal to the Scope of Services detailed in Section A of this RFP	30 points

The County will conduct a preliminary evaluation of all proposals by the deadline to determine compliance with proposal requirements and mandatory document submissions. The County reserves the right to request additional information to clarify the content of a proposal.

All proposals shall be reviewed to determine that the minimum eligibility requirements have been met. Ineligible proposers will be informed in writing.

Proposals shall be evaluated per the above categories, scored, and ranked, and may include consideration of any or all the listed factors at the County's discretion.

The County at its sole discretion reserves the right to accept or reject any or all proposals.

Contract Award Process

County Staff will review the applications and based on the evaluation criteria listed above, select one or more proposers to recommend to the Board of County Commissioners. The Board of County Commissioners will approve the recommendation unless it determines staff has not

properly applied the above evaluation criteria. In that case, the Board of County Commissioners shall return the recommendation to staff with instructions to re-evaluate the proposals.

The proposer(s) selected to perform the services outlined in this RFP will enter into an agreement, approved as to form by the County Attorney, directly with Clallam County.

The County reserves the right to verify the information received in the proposal. If the proposer knowingly and willfully submits false information or data, the County reserves the right to reject that proposal. If it is determined that an agreement was awarded as a result of false statements, or other data submitted in response to this RFP, the County reserves the right to terminate the agreement.

Non-Discrimination and Equal Opportunity

Clallam County complies with state and federal laws prohibiting discrimination on the basis of any protected status. In accordance with Section 504 of the Rehabilitation Act and the Americans with Disabilities Act, the County commits to nondiscrimination on the basis of disability in all of its programs and activities. In accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 USC §2000d to 2000d-4) and the Regulations, the County will affirmatively ensure that in this RFP process and in any contract entered into pursuant to this RFP, disadvantaged business enterprises will be afforded full and fair opportunity and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award. Women- and minority-owned business enterprises and veteran-owned firms are encouraged to respond to this opportunity.

Contractual Terms and Conditions

The successful Proposer will be expected to execute a contract with the Clallam County on a form that is approved by the County Attorney. A sample of the County's "Personal Services Contract" is attached and may be modified at the County's discretion or as negotiated between the County and selected Proposer. Proposer's standard contract may be used with preapproval by the County's Attorney. If Proposer's proposal is incorporated by reference into the executed contract, the terms and conditions of the contract will have priority over any potentially contradictory language in the proposal. The County anticipates a contract through February 2025 with no automatic renewal. However, options for extensions may be negotiated. The County reserves the right to negotiate all elements with the apparent successful Proposer to ensure that the best possible consideration is afforded to all concerned. County representatives and the selected finalist will review in detail all aspects of the requirements and the proposal. During the review the Proposer may offer, and the County may accept, revisions to the proposal.

EXHIBIT 1

COMPREHENSIVE PLAN PERIODIC UPDATE: ESTIMATED TASKS, DELIVERABLES, TIMELINE

EXHIBIT 1

COMPREHENSIVE PLAN PERIODIC UPDATE: ESTIMATED TASKS, DELIVERABLES, TIMELINE

Task/Work Item	Deliverable
Periodic Update work plan Anticipated completion date: October 15, 2023	Periodic update work plan
Public participation plan including but not limited to: schedule, stake holder groups, best practice guidelines and anticipated outcomes. Anticipated completion date: November 30, 2023	Public participation plan
Public Participation Events Facilitation Expenses and Supplies	Public Participation Outreach Summary Report
Comprehensive plan analysis including but not limited to: Comp Plan Checklist, capacity analysis, needs assessment, and priority list. Anticipated completion date: December 15, 2023	Comprehensive Plan Checklist
Critical areas analysis including but not limited to: Critical Areas Checklist Anticipated completion date: January 7, 2023	Critical Areas Checklist
Draft Critical Areas Ordinance amendment including but not limited to: Anticipated completion date: March 15, 2024	Draft Critical Areas Ordinance Notification email from Commerce that draft ordinance was

	submitted for 60-day review
Adopted Critical Areas Ordinance amendment including but not limited to: Anticipated completion date: May 15, 2024	Adopted Critical Areas Ordinance Notification email from Commerce that adopted ordinance was received
Draft Comprehensive Plan amendment including but not limited to: Updates to all currently deficient Comprehensive Plan Sections Anticipated completion date: July 30, 2024	Draft Comprehensive Plan Notification email from Commerce that draft ordinance was submitted for 60-day review
Adopted Comprehensive Plan amendment including but not limited to: All work necessary to adopt Draft Comp. Plan Amendment. Anticipated Completion Date: October 1, 2024	Adopted Comprehensive Plan Notification email from Commerce that adopted ordinance was received
Development Regulations analysis including but not limited to: Development Regulations Checklist & implementation gap analysis Anticipated completion date: October 15, 2024	Development Regulations Checklist
Draft Development Regulations Ordinance amendment including but not limited to all activities necessary to draft development regulations necessary to implement adopted changes to the Comp. Plan: Anticipated completion date: December 31, 2024	Draft Development Regulations Ordinance Notification email from Commerce that draft ordinance was submitted for 60-day review
Adopted Development Regulations Ordinance	Adopted Development Regulations Ordinance

amendment including but not limited to: all activities necessary to adopt amended development regulation ordinance Anticipated completion date: March 7, 2025	Notification email from Commerce that adopted ordinance was received
Finding that the periodic update required by RCW 36.70A.130(b) is complete. Anticipated completion date: April 15, 2025	Resolution Finding the periodic update required by RCW 36.70A.130(b) is complete Notification email from Commerce that adopted ordinance was received



sa
JAN 16 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Public Works/Roads

WORK SESSION ☒ **Meeting Date: January 8, 2023**

REGULAR AGENDA ☒ **Meeting Date: January 16, 2023**

**Required originals approved and attached?
Will be provided on:**

Item summary:

- | | | |
|---|--|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other Right of Way Purchase |

Documents exempt from public disclosure attached: ☐

Executive summary:

North Olympic Salmon Coalition has a fish barrier project at milepost 94 on the Hoko-Ozette Road. Clallam County is acquiring 1.915 acres of right of way from Harvey Kailin.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

698-1801 \$15,203.00

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

We recommend that the Commissioners review, approve and sign this agreement.

County Official signature & print name: Joe Donisi, Joe Donisi, P.E.

Name of Employee/Stakeholder attending meeting: Linda Capps

Relevant Departments: Roads

Date submitted: 1/3/2024

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

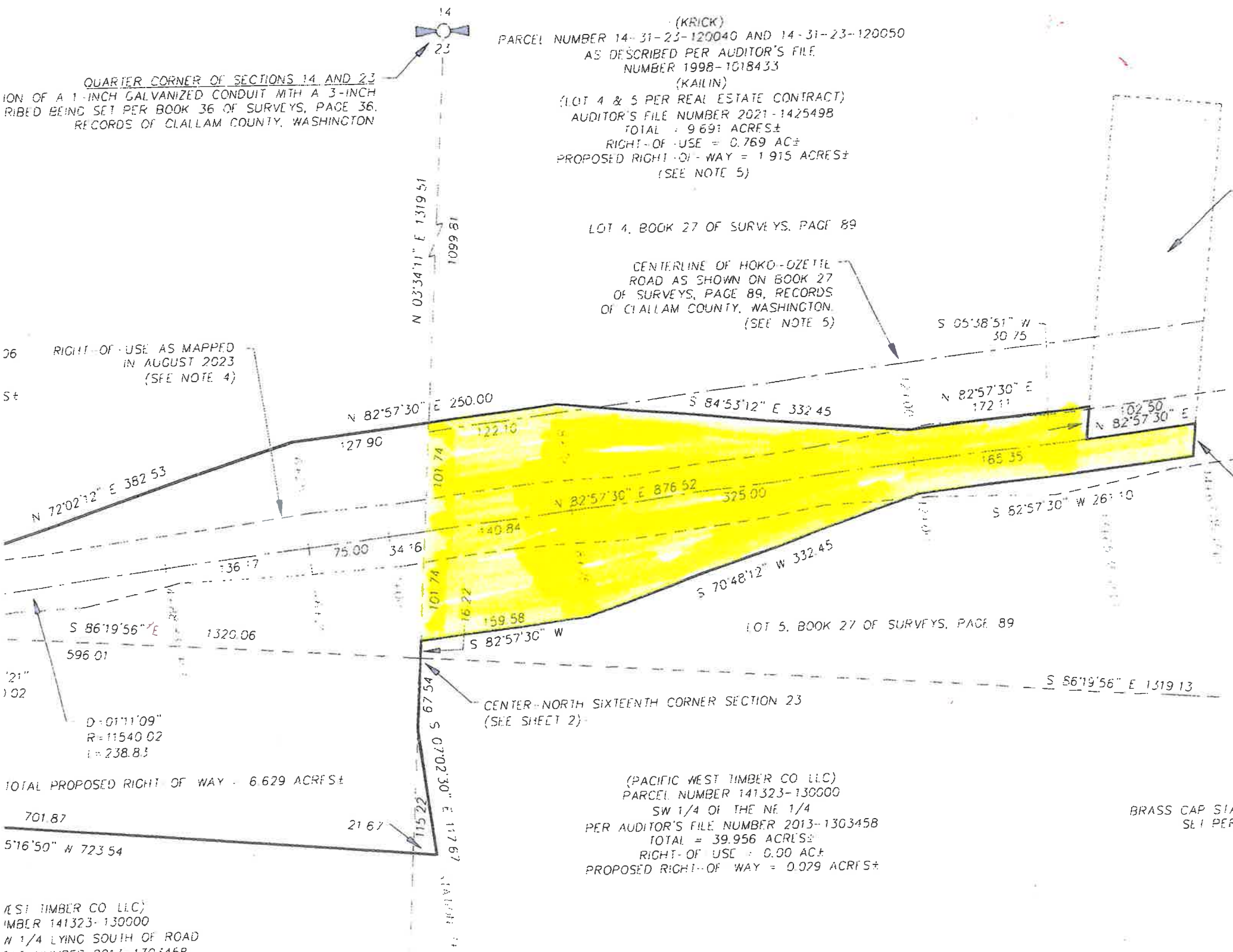
QUARTER CORNER OF SECTIONS 14 AND 23
ION OF A 1-INCH GALVANIZED CONDUIT WITH A 3-INCH
RIBED BEING SET PER BOOK 36 OF SURVEYS, PAGE 36,
RECORDS OF CLALLAM COUNTY, WASHINGTON

(KRICK)
PARCEL NUMBER 14-31-23-120040 AND 14-31-23-120050
AS DESCRIBED PER AUDITOR'S FILE
NUMBER 1998-1018433
(KAILIN)
(LOT 4 & 5 PER REAL ESTATE CONTRACT)
AUDITOR'S FILE NUMBER 2021-1425498
TOTAL = 9.691 ACRES±
RIGHT-OF-USE = 0.769 AC±
PROPOSED RIGHT-OF-WAY = 1.915 ACRES±
(SEE NOTE 5)

LOT 4, BOOK 27 OF SURVEYS, PAGE 89

CENTERLINE OF HOKO-OZETTE
ROAD AS SHOWN ON BOOK 27
OF SURVEYS, PAGE 89, RECORDS
OF CLALLAM COUNTY, WASHINGTON.
(SEE NOTE 5)

RIGHT-OF-USE AS MAPPED
IN AUGUST 2023
(SEE NOTE 4)



(PACIFIC WEST TIMBER CO LLC)
PARCEL NUMBER 141323-130000
SW 1/4 OF THE NE 1/4
PER AUDITOR'S FILE NUMBER 2013-1303458
TOTAL = 39.956 ACRES±
RIGHT-OF-USE = 0.00 AC±
PROPOSED RIGHT-OF-WAY = 0.029 ACRES±

(PACIFIC WEST TIMBER CO LLC)
PARCEL NUMBER 141323-130000
SW 1/4 OF THE NE 1/4
PER AUDITOR'S FILE NUMBER 2013-1303458
TOTAL = 39.956 ACRES±
RIGHT-OF-USE = 0.00 AC±
PROPOSED RIGHT-OF-WAY = 0.029 ACRES±

BRASS CAP SIA
SET PER

CRP

Easement Purchase Agreement

Land – 1.915 acres - \$15,203.00

Cllamam County will coordinate and cooperate with PUD on the placement of power on Lot 4 and Lot 5

Signed at Port Angeles, Washington this 27th day of December, 2023.

Property Owner

Property Owner

Address; Street or Box No.

City _____ State _____ Zip _____

R/W Agent or Witness

Approved By:
BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair
Date

Randy Johnson
Date

Mike French Date

WHEN RECORDED RETURN TO
Clallam County Public Works Department Road Division

Easement

THE GRANTOR Harvey Kailin

for and in consideration of \$10.00 and other valuable consideration grants and conveys to
**CLALLAM COUNTY, A POLITICAL SUBDIVISION, BY AND THROUGH ITS ROAD
DEPARTMENT**

an easement over, under, upon and across the hereinafter described lands, situate in the County of
Clallam, State of Washington, for the purpose of roads, slopes, drainage, clear zone and utilities.

Being a portion of Tax Parcel No: 143123120040 and 143123120055

SEE LEGAL ATTACHED

Dated Dec. 27 20 23

GRANTOR:

STATE OF WASHINGTON)
COUNTY OF CLALLAM) ss.

On this day personally appeared before me
Harvey Kailin

to
me known to be the individual(s) described in and
who executed the within and foregoing instrument,
and acknowledged that He signed the same
as his free and voluntary act and deed, for the
uses and purposes therein mentioned.

Given under my hand and official seal this
27th day of December, 2023.

Lind Coops

Notary Public in and for the State of Washington,

residing at Port Angeles, WA

My appointment expires: 11/22/27

GRANTOR:

STATE OF WASHINGTON)
COUNTY OF CLALLAM) ss.

On this day of _____, 20 before me, the
under-signed, a Notary Public in and for the State of Washington, duly commissioned
and sworn, personally appeared _____

and _____ to me known to be the _____
President and _____ Secretary, respectively, of _____ the
corporation that executed the foregoing instrument, and acknowledged the said
instrument to be the free and voluntary act and deed of said corporation, for the uses
and purposes therein mentioned, and on oath states that
authorized to execute the said instrument and that the seal affixed is the corporate seal
of said corporation.

Witness my hand and official seal hereto affixed the day and year first above
written.

Notary Public in and for the State of Washington,

residing at _____

My appointment expires: _____



That portion of Exhibit A contained withing the following Right of Way description.

Right of Way Description

RIGHT OF WAY OF HOKO-OZETTE ROAD WITHIN PORTIONS OF SECTION 23, TOWNSHIP 31 NORTH, RANGE 14 WEST, W.M., CLALLAM COUNTY, WASHINGTON

COMMENCING AT A 1-INCH GALVANIZED CONDUIT WITH A 3-INCH BRASS CAP STAMPED "HANSON NATURAL RESOURCES T31N R14W NE 1/16 523 1996 LS 12223" MARKING THE NORTHEAST SIXTEENTH CORNER OF SECTION 23 SET PER BOOK 36 OF SURVEYS, PAGE 36, RECORDS OF CLALLAM COUNTY, WASHINGTON.

THENCE NORTH 86° 19' 56" WEST 1319.13 FEET TO THE CENTER NORTH SIXTEENTH CORNER OF SAID SECTION.

THENCE CONTINUING NORTH 86° 19' 56" WEST 723.74 FEET TO THE POINT OF BEGINNING.

SAID POINT BEARS SOUTH 84° 54' 08" EAST 596.53 FEET FROM A 1-INCH GALVANIZED CONDUIT WITH A 3-INCH BRASS CAP AS DESCRIBED IN BOOK 36 OF SURVEYS, PAGE 36, RECORDS OF CLALLAM COUNTY, WASHINGTON MARKING THE WITNESS CORNER TO THE NORTHWEST SIXTEENTH CORNER OF SECTION 23.

THENCE NORTH 3° 48' 44" WEST 8.66 FEET

THENCE NORTH 82° 52' 56" EAST 247.61 FEET

THENCE NORTH 72° 02' 12" EAST 382.53 FEET

THENCE NORTH 82° 57' 30" EAST 250.00 FEET

THENCE SOUTH 84° 53' 12" EAST 332.45 FEET

THENCE NORTH 82° 57' 30" EAST 172.11 FEET TO THE WEST LINE OF THAT PARCEL DESCRIBED UNDER AUDITOR'S FILE NUMBER 375766

THENCE SOUTH 5° 38' 51" WEST ALONG SAID WEST LINE 30.75 FEET TO THE AS-BUILT CENTERLINE OF THE HOKO-OZETTE ROAD

THENCE NORTH 82° 57' 30" EAST ALONG SAID CENTERLINE 102.50 FEET TO THE SOUTHEAST CORNER OF SAID PARCEL.

THENCE SOUTH 5° 38' 51" WEST ALONG THE SOUTHERLY EXTENSION OF SAID PARCEL AND ALONG THE EAST LINE OF PARCEL 5 OF BOOK 27 OF SURVEYS, PAGE 89, RECORDS OF SAID COUNTY A DISTANCE OF 30.75 FEET

THENCE SOUTH 82° 57' 30" WEST 261.10 FEET

THENCE SOUTH 70° 48' 12" WEST 332.45 FEET

THENCE SOUTH 82° 57' 30" WEST 159.58 FEET TO THE NORTH-SOUTH CENTERLINE OF SECTION 23

THENCE SOUTH 3° 34' 11" WEST ALONG SAID NORTH-SOUTH CENTERLINE 16.22 FEET TO THE CENTER-NORTH SIXTEENTH CORNER OF SECTION 23

THENCE CONTINUING SOUTH 3° 34' 11" WEST ALONG SAID NORTH-SOUTH CENTERLINE 67.54 FEET

THENCE SOUTH 7° 02' 30" EAST 117.67 FEET

THENCE NORTH 85° 16' 50" WEST 723.54 FEET TO A POINT BEARING SOUTH 3° 48' 44" WEST FROM THE POINT OF BEGINNING

THENCE NORTH 3° 48' 44" WEST 171.34 FEET TO THE POINT OF BEGINNING

CONTAINING 6.629 ACRES MORE OR LESS

EXHIBIT A

LOTS 4 AND 5 OF SURVEY, RECORDED IN VOLUME 27 OF SURVEYS, PAGE 89, UNDER CLALLAM COUNTY RECORDING NO 689426, BEING A PORTION OF THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 23, TOWNSHIP 31 NORTH, RANGE 14 WEST, W.M., CLALLAM COUNTY, WASHINGTON



AGENDA ITEM SUMMARY

JAN 16 2024

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION ☒ Meeting Date: 1-16-24

REGULAR AGENDA ☒ Meeting Date: 1-16-24

Required originals approved and attached? ☐

Will be provided on:

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other - Notice |

Documents exempt from public disclosure attached: ☐

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached budget revisions on January 30, 2024.

Budget revisions – Transfer or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
See attached form(s).

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve the attached notice – Budget revisions.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



NOTICE OF BUDGET REVISION MEETING

Notice is hereby given Clallam County will adopt by Resolution of the Board the budget revision shown below on January 30, 2024 at 10 a.m. in the Commissioners' Meeting Room (160), Clallam County Courthouse.

DCD Planning, DCD Building, District Court I – Following adoption of the 2024 General Fund Budget, unanticipated staffing developments were identified within the General Fund's Department of DCD Planning and Building divisions which are expected to result in identified cost savings to the 2024 budget. These savings have been identified as a source of funding to potentially re-establish funding to District Court I to fill a vacant, deferred Court Clerk III position in the District Court I budget beginning April 1, 2024, a position identified as one that is contributor to the collection of legal financial obligation revenue for the County. This budget revision between General Fund departments is needed to transition sufficient funding from the DCD Planning and Building divisions based on these identified cost savings to the District Court I personnel budget to enable refilling of the vacant Court Clerk III position/\$65,891

A copy of the budget change forms may be reviewed at the office of the Board of County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Date: January 16, 2024

Mike French, Chair

Publish: January 20 and 27, 2024

Bill: Commissioners' Office

c: Budget Director
Department(s)
Treasurer

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 12/28/2023

Budget Hearing/Meeting Date: 1/30/2023

- ☐ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☒ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.334, 00100.333, 00100.871	Budget Name	DCD Planning, DCD Building, District Court 1
---------------------------------	---------------------------------------	--------------------	--

REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.334	DCD Planning	55860.10.0010	Regular Time	30,188
00100.334	DCD Planning	55860.20.0020	Benefits	5,807
00100.334	DCD Planning	55861.10.0010	Regular Time	18,302
00100.334	DCD Planning	55861.20.0020	Benefits	3,481
00100.333	DCD Building	55850.10.0010	Regular Time	8,113
Total				65,891

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.871	District Court 1	51240.10.0010	Regular Time	45,148
00100.871	District Court 1	51240.20.0020	Benefits	20,743
Total				65,891

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Following adoption of the 2024 General Fund budget, unanticipated staffing developments were identified within the General Fund's Department of Community Development Planning and Building divisions which are expected to result in identified cost savings to the 2024 budget. These savings have been identified as a source of funding to potentially re-establish funding to District Court 1 to fill a vacant, deferred Court Clerk III position in the District Court 1 budget beginning April 1, 2024, a position identified as one that is contributor to the collection of legal financial obligation revenues for the County. This budget revision between General Fund departments is needed to transition sufficient funding from the DCD Planning and Building departments based on these identified cost savings to the District Court 1 personnel budget to enable refilling of the vacant Court Clerk III position.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



66
JAN 16 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION ☒ **Meeting Date:** 1/16/24

REGULAR AGENDA ☒ **Meeting Date:** 1/16/24

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|---|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other - Notice |

Documents exempt from public disclosure attached: ☐

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached supplemental appropriations on January 30, 2024.

Supplemental appropriations – increased expenditures due to unanticipated federal, state, and local funds.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
See attached form(s).

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve the attached notice of supplemental appropriations.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



NOTICE OF SUPPLEMENTAL APPROPRIATIONS BUDGET MEETING

Notice is hereby given Clallam County will adopt by Resolution of the Board, the supplemental budget appropriations in the following funds pursuant to RCW 36.40.100, at 10 a.m. on January 30, 2024 in the Commissioners' Meeting Room (160) of the Clallam County Courthouse.

Sheriff – OPNET Drug – A currency counter that can integrate with our evidence software was added to our 2023 budget as a supplemental with Drug Task Force JAG grant funding. While we received the currency counter in October of 2023, the vendor did not supply us with an invoice in time to pay it during the 2023 calendar year, so the budget line was entirely unspent. We need this additional funding transferred to the 2024 budget/\$9,932

Board of Commissioners – Recompete Grant – Recompete Strategy Development Grant funding will be used to research the Prime Age Employment Gap (PAEG) in our county to determine the barriers they face preventing their participation in the workforce and how they may be alleviated/\$498,729

Department of Community Development Environmental Quality – Clallam County DCD received a NOAA Grant administered through the Department of Ecology to fund Clallam County Marine Resources County projects from January 1, 2024 to December 31, 2025. This is for the 2024 budget/\$68,000

Copies of the budget change forms may be viewed at the office of the Board of Clallam County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Date: January 16, 2024

Mike French, Chair

Publish: January 20 and 27, 2024

Bill: Commissioners

c: Budget Director
Treasurer
Department(s)

CLALLAM COUNTY BUDGET CHANGE FORM

RECEIVED
CLALLAM CO. FINANCE

JAN 05 2024



Date Submitted: 12/29/23

Budget Hearing/Meeting Date: 1/23/24 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11008.811 ✓	Budget Name	Sheriff – OPNET Drug ✓
---------------------------------	-------------	--------------------	------------------------

REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11008.811 ✓	Sheriff – OPNET Drug ✓	33316.73.8000 ✓	Narcotics Task Force Program	9,932
Total				9,932 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11008.811	Sheriff – OPNET Drug ✓	59421.64.0010 ✓	Machinery and Equipment	9,932
Total				9,932 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

A currency counter that can integrate with our evidence software was added to our 2023 budget as a supplemental with Drug Task Force JAG grant funding. While we received the currency counter in October of 2023, the vendor did not supply us with an invoice in time to pay it during the 2023 calendar year, so the budget line was entirely unspent. We need this additional funding transferred to our 2024 budget to reimburse our purchase of (1) digital currency counter that will adequately scan paper currency in a format suitable for retaining evidentiary value.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

Budget Hearing/Meeting Date: 1/30/2024

- X **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

REVENUE/SOURCE

EXPENDITURES

Revenue/Source and Expenditure totals must agree.

New Federal grant: Recompete - Strategy Development Grant funding will be used to research the Prime Age Employment Gap (PAEG) in our county to determine the barriers they face preventing their participation in the workforce and how they may be alleviated.

oogc
Jm

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 1-5-24 ✓

Budget Hearing/Meeting Date: 1-30-24 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.332 ✓	Budget Name	DCD Environmental Quality ✓
---------------------------------	-------------	--------------------	-----------------------------

REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.332 ✓	DCD Environmental Quality	33311.46.9010 ✓	DOE Clallam MRC Projects	68,000
Total				68,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserve ✓	50800.00.0000 ✓	Ending Fund Balance	47,480
00100.332 ✓	DCD Environmental Quality ✓	55490.31.0020 ✓	Operating Supplies	3,000
00100.332 ✓	DCD Environmental Quality ✓	55490.41.0020 ✓	Professional Services	17,520
Total				68,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Clallam County DCD received a NOAA grant administered through the Dept. of Ecology to fund Clallam County Marine Resources County projects from January 1, 2024 to December 31, 2025. This is for the 2024 budget.

County Official Approval: Brian W. Gentry
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

ASD
JM

4