



AGENDA
BOARD OF CLALLAM COUNTY COMMISSIONERS
223 East 4th Street Room 160
Port Angeles, Washington
Tuesday, March 15, 2022 – 9:00 a.m.

Board of Clallam County Commissioner meetings will be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link: <http://www.clallam.net/features/meetings.html>

Public comment and questions can be directed to the Clerk of the Board at 360-417-2256 or agores@co.clallam.wa.us.

CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

PUBLIC COMMENT – Please limit comments to three minutes (10 minutes total)

CONSENT AGENDA – Any Commissioner may remove items for discussion

- 1a. Approval of vouchers for the week of March 7

Approval of vouchers 

- 1b. Approval of payroll for the week of February 28

Approval of payroll 

- 1c. Approval of minutes for the week of March 7

Approval of minutes 

REPORTS AND PRESENTATIONS

CONTRACTS AND AGREEMENTS

- 2a. Contract with Wave Business Solutions, LLC to improve bandwidth and reduce monthly costs

Contract 

- 2b. Quote from NWN Carousel to upgrade county Avaya phone system

Quote 

- 2c. Agreement with Washington State Department of Commerce for Hotel Leasing and Rapid Re-Housing

Agreement 

ADMINISTRATION

- 3a. Notice of hearing to be held Tuesday, March 29, 2022 at 10:30 a.m. for an Ordinance amending Clallam County Code, Chapter 5.100 Consolidated Fee Schedule – Fairgrounds Fee Schedule 215-A

Notice of hearing 

- 3b. Resolution appointing Cynthia L. Ross to the North Olympic Library System Board of Trustees

Resolution 

- 3c. Resolution appointing Wendy Clark-Getzin and Lorrie Mittmann to the Trails Advisory Committee

Resolution 

- 3d. Resolution appointing Dr. William R. Kintner to the Lake Sutherland Steering Committee

Resolution 

- 3e. Resolution reappointing Norma Turner to the Peninsula Housing Authority Board of Commissioners

Resolution 

- 3f. Resolution reappointing Troi Gale to the Clallam Bay/Sekiu Community Action Team

Resolution 

- 3g. Resolution for establishing the Housing Solutions Committee

Resolution 

BUDGET

- 4a. Notice that the following budget revisions will be adopted by Resolution on March 29: Prosecuting Attorney – Operations – Reallocation of funding for extra help to be used for Personnel Services/\$30,000

Budget revisions 

- 4b. Notice that the following supplemental appropriations will be adopted by Resolution on March 29:
Sheriff - Emergency Services - Receipt and expenditure of Washington State Military Department FY2021/\$41,792
Sheriff - Operations - Receipt and expenditure of Washington Traffic Safety Commission grant FY2022/\$21,520

Supplemental appropriations

- 4c. Resolution calling for a hearing to be held March 29 at 10:30 a.m. for the following debatable emergencies:
- NonDepartmental
- Additional funding for Cascadia Consulting Group, Inc./\$55,000
 - Additional funding for North Olympic Development Council to facilitate the Broadband Expansion Project coordination/\$14,400
 - Prosecuting Attorney – Operations – Additional funding to cover expenditures related to prosecuting State v. Bauer/\$12,673
 - Parks & Facilities – Additional funding for expenses related to COVID-19 for goods and services
 - expenditures incurred in January and February, 2022 expected to be reimbursed through FEMA/\$14,380
 - Sheriff – Emergency Services – To fund the part-time, fully-benefited, Emergency Management Assistant position/\$36,963
 - Sheriff – Jail – Additional funding for increased costs of 5 budgeted replacement ballistic vests
 - and 5 additional vests for new hire Corrections Deputies in FY2022/\$7,800
 - Sheriff – Operations – Additional funding for increased costs of 7 budgeted replacement ballistic vests and 5 additional vests for new hire Patrol Deputies in FY2022/\$8,100

Budget emergencies

PUBLIC COMMENT – Please limit comments to three minutes

EXECUTIVE SESSION

The Board may recess into Executive Session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

The following meetings are scheduled for the Board of Commissioners March 14 - 18:

Monday, March 14:

9:00 a.m. Work Session

12:00 p.m. WSAC Virtual Update

Tuesday, March 15:

10:00 a.m. Board Meeting

1:30 p.m. Board of Health Meeting

Wednesday, March 16:

10:00 a.m. Clallam Transit Meeting

Friday, March 18:

5:00 p.m. EDC Annual Gala

INSTRUCTIONS FOR SPEAKING AT A COMMISSIONERS' MEETING:

- Members of the public wishing to address the Board on general items may do so during the designated times on the agenda.
- Members of the public wishing to comment at the public hearing are asked to sign in on the sheet provided giving their name and address.
- The Chair may limit the comment period to 3 minutes for each speaker subject to Board concurrence.

- Speakers, generally, will be heard in the order they signed up. All comments must be made from the speaker's rostrum and any individual making comments shall first state their name and address for the official record.
- General comments, applause, booing from members of the audience are inappropriate and may result in removal.

These guidelines are intended to promote an orderly system for conducting a public hearing so that each person has an opportunity to be heard and to ensure that exercising their right of free speech embarrasses no one.

Note: Written testimony presented by members of the public during the Board meeting is considered a public document and must be submitted to the Clerk of the Board. Copies of public documents from Board meetings are available by contacting the Public Records Department.



1a
3/15/22

Date of report: March 9, 2022

General	\$144,722.07
Other	\$864,446.45
Total	\$1,009,168.52

STATE OF WASHINGTON)
County of Clallam)

This is to certify that the foregoing Final Check Lists a.k.a., Register of Warrants for the period herein indicated, is a full, true, and correct representation of the corresponding payments for services rendered to and supplies and equipment received by all Clallam County government operations as recorded in the books or original entry maintained by this office.

WITNESS MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____ 2022.

SHOONA RIGGS COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the services and merchandise herein specified have been received and that the claims listed and numbered above are hereby approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

MARK OZIAS, Chair

BILL PEACH

RANDY JOHNSON

RICH SILL (County Administrator)

Weekly Expenditures

March 7 - 11, 2022

Fund #	Department	Expenditures		Use Tax	
		General Fund	Other	General Fund	Other
00100.211	Assessor	14,244.92			
00100.221	Auditor	118.52			
00100.241/291	Commissioners (BOCC)	1,899.62			
19914.291	BOCC - Veterans Relief		1,520.20		
19925.291	BOCC - Hotel/Motel		54,163.00		
19961.291	BOCC - American Rescue Plan Act		446,057.48		
19991.291	BOCC - Emergency Communications		121,812.39		
00100.331-334	Dept. of Community Develop't (DCD)	2,275.98			
11301.511	Health & Human Services (HHS)		6,340.02		
00100.513	HHS - Admin	127.41			
11322.511	HHS - Homeless Task Force		2,042.32		
11323.511	HHS - Chem Dep/Mental Hlth		6,579.06		
00100.461	Human Resources (HR)	2,918.23			
50401.461	HR - Risk Management		2,832.30		
00100.411	Information Technology (IT)	36,417.52			
30701.411	IT - Capital Projects		20,685.48		
00100.851	Juvenile Services	4,440.51			
00100.911/912	Parks Fair Facilities (PFF)	14,851.83		5.39	
30101.911	PFF - REET 1 (Real Estate Excise Tax)		5,997.08		
30501.911	PFF - Capital Projects		2,570.55		
00100.841-843	Prosecuting Attorney	2,380.34			
	Public Works (PW)				
10101.611	PW - Roads		112,394.42		
41401.611	PW - Clallam/Seki Sewer		6,837.92		
42401.611	PW - Carlsborg Sewer		330.35		
43401.611	PW - Bullman Beach Water System		354.55		
50301.611	PW - ER&R (Equip't Rental & Revolving)		25,454.32		
00100.811-815,817	Sheriff	20,237.80			
00100.816	Sheriff - Jail Medical	34,984.90			
11008.811	Sheriff - OPNET Drug		451.97		
11065.811	Sheriff - OPSCAN Operations		452.85		
11068.811	Sheriff - Stonegarden		47,022.69		
11080.811	Sheriff - Inmate Commissary		547.50		
00100.891	Superior Court Clerk	8,169.47			
00100.231	Treasurer	286.53			
00100.931	WSU Extension	1,363.10			
Total		144,716.68	864,446.45	5.39	-

Report Reconciliation		Totals			
Total	1,009,163.13	General Fund	144,722.07		
Final Check Lists	1,009,163.13	Other	864,446.45		
Difference	-	Total	1,009,168.52	Use Tax	5.39

COPY

Prepared by:

Sara DeBiddle, Clallam County Auditor's Office

Invoice History Use Tax Report
CLALLAM COUNTY

Tran Date	Vendor Name	Invoice / Credit Memo No.	Doc Group	Taxable Amount	Tax Amount	Invoice Total
3/15/2022	AUDIO VIDEO SYSTEMS INC	220217-0001	mearley	61.25	5.39	61.25
Totals:				61.25	5.39	61.25

Final Check List
CLALLAM COUNTY

Assessor

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0000360	CLALLAM COUNTY ER&R	2022.033E	3/3/2022	VEHICLE RENTAL FOR FEB	1,340.00	1,340.00
3/15/2022	0001179	PACIFIC OFFICE EQUIPMENT	1097236	3/3/2022	CONTRACT OVERAGE CANO	193.38	
			1097237	3/3/2022	CONTRACT OVERAGE CANO	118.72	312.10
3/15/2022	0029534	HARRIS GOVERN	TAMN00001547	3/3/2022	QRTLTY MTC PACS	12,592.82	12,592.82
Sub total for U S BANK:							14,244.92

0.*

1,009,163.13*+

1,520.20+

1,363.10+

8,169.47+

286.53+

47,022.69+

34,984.90+

7,522.82+

21,690.12+

112,394.42+

25,454.32+

2,380.34+

23,419.46+

4,440.51+

57,103.00+

5,750.53+

15,088.81+

2,275.98+

623,932.49+

14,244.92+

118.52+

0.*

apChkLst
03/08/2022 11:49:50AM

Final Check List
CLALLAM COUNTY

Auditor

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	3/15/2022	0001113	OFFICE DEPOT, INC				
			228656337001	2/17/2022	RUBBERBANDS, POST-ITS, P	89.47	
			228662369001	2/17/2022	MARKERS	29.05	118.52
					Sub total for U S BANK:		118.52

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0000842	IMAGINE IT FRAMED	29309	3/4/2022	HUEY SIMMONS, 25 YRS	98.41	98.41
3/15/2022	0001083	OLYMPIC PEN VISITOR BURE	2333	3/3/2022	JANUARY SERVICES PER CO	54,163.00	54,163.00
3/15/2022	0001179	PACIFIC OFFICE EQUIPMENT	1097243	3/4/2022	MAINTENANCE & USAGE - 91	19.93	19.93
3/15/2022	0001252	PORT ANGELES, CITY OF	E911 February 2	3/3/2022	EMERGENCY COMMUNICATI	121,812.39	121,812.39
3/15/2022	0001632	U S POSTMASTER	Jury 3/02/2022	3/3/2022	1,000 SUMMONS @ .46	460.00	460.00
3/15/2022	0020849	U S BANK	LG 2/18/2022	3/4/2022	LONI GORES TRAINING - BES	210.00	
			LG 2/17/2022c	3/4/2022	LONI GORES TRAINING	209.00	
			LG 2/10/2022	3/4/2022	LONI GORS ONLINE TRAININ	184.00	
			amazon 3/02/202	3/4/2022	ELECTRIC STAPLER	170.53	
			LG 2/17/2022a	3/4/2022	LONI GORES TRAINING - LEA	50.00	
			LG 2/17/2022b	3/4/2022	LONI GORES TRAINING - ETH	50.00	
			RW 2/25/2022	3/4/2022	APPLICATION FOR ADMISSIO	50.00	
			Pen Awards 2/14	3/4/2022	HUEY SIMMONS, 25 YRS	20.13	943.66
3/15/2022	0028699	SOUND PUBLISHING INC	8055400	3/4/2022	FRANCHISE, POLICY, BUDGE	377.62	377.62
3/15/2022	0045839	BLACK BALL FERRY LINE	ARPA BB 3/02/202	3/3/2022	ARPA SERVICES PER CONTR	446,057.48	446,057.48
Sub total for U S BANK:							623,932.49

Final Check List
CLALLAM COUNTY

DCD

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0000360	CLALLAM COUNTY ER&R	2022.028E	2/24/2022	VEHICLE RENTAL FEBRUARY	1,200.00	1,200.00
3/15/2022	0000546	EXPRESS SERVICES, INC	26805576	2/23/2022	CE BURKARDT 2-13-22 5 HRS	300.40	
			26747617	2/9/2022	CE BURKHARDT 2-6-22 3.5 HI	131.43	431.83
3/15/2022	0001113	OFFICE DEPOT, INC	228152769001	2/21/2022	BD/ADMIN OFFICE SUPPLIES	53.34	
			228154302001	2/21/2022	ADMIN OFFICE SUPPLY	6.01	59.35
3/15/2022	0028699	SOUND PUBLISHING INC	8055401	2/28/2022	ADVERTISING FEBRUARY 20:	489.80	489.80
3/15/2022	0046393	CLEMCO HEATING & COOLIN	REF 2-15-22	2/25/2022	REFUND BPT2022-00125	95.00	95.00
Sub total for U S BANK:							2,275.98

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0016427	MCKESSON MEDICAL-SURGI	19074653	2/15/2022	HADM - SUPPLIES SANICLOT	127.41	127.41
3/15/2022	0000546	EXPRESS SERVICES, INC	26805583	2/23/2022	HOPS - EXTRA HELP EMPLO	2,166.65	2,166.65
3/15/2022	0000825	JOHNSON, ANN	AJ BT 2-28-22	2/28/2022	HOPS - BUSINESS MILAGE 1/	262.08	262.08
3/15/2022	0016427	MCKESSON MEDICAL-SURGI	19071106	2/15/2022	HOPS - VACCINE SUPPLIES -	190.65	190.65
3/15/2022	0001300	PUBLIC UTILITY DISTRICT	20704 2-24-22	2/24/2022	HOPS - FORKS OFFICE UTILI	161.51	161.51
3/15/2022	0005367	QUALITY INN UPTOWN INN	1733613	2/9/2022	HOPS - ISOLATION ROOM	747.90	
			1735603	2/11/2022	HOPS - ISOLATION ROOM	747.90	
			61619899	2/12/2022	HOPS - ISOLATION ROOM	733.49	
			1731907	2/7/2022	HOPS - ISOLATION ROOM	581.70	
			1737669	2/14/2022	HOPS - ISOLATION ROOM	581.70	
			1736112	2/12/2022	HOPS - ISOLATION ROOM	83.10	3,475.79
3/15/2022	0001508	STERICYCLE, INC	3005912724	2/21/2022	HOPS - SYRINGE DISPOSAL	83.34	83.34
3/15/2022	0020015	OLYMPIC COMMUNITY ACTIO	11322-21-OLYC	2/18/2022	HTF - SEQUIM WARMING CEI	2,042.32	2,042.32
3/15/2022	0000577	FIRST STEP FAMILY SUPPOR	11323-22-23-FSI	2/22/2022	CD/MH - PARENTS AS TEACH	6,453.06	6,453.06
3/15/2022	0021279	KITSAP COUNTY HEALTH DIS	KPHD 2-11-22	2/11/2022	CD/MH - CD/MH SERVICES -	126.00	126.00
Sub total for U S BANK:							15,088.81

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0000546	EXPRESS SERVICES, INC	26834435	3/3/2022	INVOICE 26834435	238.86	238.86
3/15/2022	0001113	OFFICE DEPOT, INC	229319640001	3/3/2022	INVOICE 229319640001	77.00	77.00
3/15/2022	0001179	PACIFIC OFFICE EQUIPMENT	1096720	3/3/2022	INVOICE 1096720	279.44	279.44
3/15/2022	0001203	PEN PRINT INC	39038	3/3/2022	INVOICE 39038	27.10	27.10
3/15/2022	0001734	WA ST PATROL	I22004887	3/3/2022	INVOICE L22004887	264.00	264.00
3/15/2022	0003410	LEMAY MOBILE SHREDDING	4737125S185	3/3/2022	INVOICE 4737125S185	14.65	14.65
3/15/2022	0017582	ARTHUR J GALLAGHER RMS	4170837	3/3/2022	INVOICE 4170837	656.00	656.00
3/15/2022	0024599	WSLEA	WSLEA 22 JD	3/3/2022	WSLEA JERRY DOYLE 2022 C	485.00	
			WSLEA 2022 TS	3/3/2022	WSLEA 2022 TS	485.00	970.00
3/15/2022	0034245	CASTLE BRANCH INC	0830411-IN	3/3/2022	INVOICE 0830411-IN	584.00	584.00
3/15/2022	0039492	MASON, DAWN	30122	3/3/2022	INVOICE 30122	60.00	60.00
3/15/2022	0042558	NEOGOV	22421	3/3/2022	INVOICE INV-22421	1,816.09	1,816.09
3/15/2022	0045292	BATES, JERRY	00021	3/3/2022	INVOICE 00021	750.00	750.00
3/15/2022	0046408	DAVIS, PETER	DRIV ABS REIM	3/3/2022	VOL DRIVING ABSTRACT REI	13.39	13.39
Sub total for U S BANK:							5,750.53

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0000532	ESRI INC	94187920	3/2/2022	IT20220223A - ESRI ANNUAL	32,640.00	32,640.00
3/15/2022	0000546	EXPRESS SERVICES, INC	26770133	3/2/2022	GIS20220302 - GIS TEMP HOI	1,090.38	
			29805599	3/2/2022	GIS20220302A - GIS TEMP HC	832.65	1,923.03
3/15/2022	0004211	CENTURYLINK	206T222202-03C	3/2/2022	COURTHOUSE T-1	490.14	
			3604574863-03C	3/2/2022	JUVIE FAX LINES (3)	289.81	
			206T211472-03C	3/2/2022	FORKS T-1 LINE	233.16	
			3604574397-03C	3/2/2022	JUVIE COURTROOM FAX	66.67	
			3604576843-03C	3/2/2022	JUVIE PHONE SWITCH	60.42	
			3604570323-03C	3/2/2022	PA SHOP PHONE SWITCH	60.42	1,200.62
3/15/2022	0023718	AT&T	3604574863LD-(	3/2/2022	JUVIE FAX LINES (3) LONG D	66.39	66.39
3/15/2022	0035596	LAMOTTE, STEVE	030222-SL	3/2/2022	IT20220302 - REMIBURSMEN	88.48	88.48
3/15/2022	0036327	ANDERSON, MONICKA	022322-MA	3/2/2022	IT20220302A - REIMBURSEME	499.00	499.00
3/15/2022	0046341	CIVICPLUS LLC	221707	3/2/2022	IT20220207 - WEBSITE REDE	20,685.48	20,685.48
Sub total for U S BANK:							57,103.00

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0001113	OFFICE DEPOT, INC	230675877001	2/23/2022	OFFICE SUPPLIES	106.53	
			230675644001	2/23/2022	OFFICE SUPPLIES	26.65	
			230675879001	2/23/2022	OFFICE SUPPLIES	19.90	153.08
3/15/2022	0001243	PITNEY BOWES - RESERVE A	3315246690	2/24/2022	LEASE-PITNEY BOWES	323.59	323.59
3/15/2022	0001262	PORT OF PORT ANGELES	176651	3/1/2022	BUILDING/OFFICE RENTAL-L	2,770.97	2,770.97
3/15/2022	0001509	CORDANT HEALTH SOLUTION	TC-1645002282	2/28/2022	PRO SVCS-DIV	152.02	152.02
3/15/2022	0023367	DERRY, ALICE	22822AD	2/25/2022	CAP VOL-MILEAGE	77.22	77.22
3/15/2022	0041147	AMERIGAS PROPANE LP	3133148024	2/19/2022	UTILITIES	788.38	
			404986053	2/23/2022	UTILITIES	-4.46	783.92
3/15/2022	0045048	HAGIN, LESLIE	22822LH	2/28/2022	CAP VOL-MILEAGE	88.45	88.45
3/15/2022	0046148	HATTON, GABRIEL	13122GH	2/28/2022	CAP VOL-MILEAGE	91.26	91.26
Sub total for U S BANK:							4,440.51

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0000034	AIR FLO HEATING CO	72981672	3/3/2022	2009FAC REPAIR LOUD CEILI	1,542.08	1,542.08
3/15/2022	0000087	ANGELES ELECTRIC INC	18234	3/3/2022	2201UP AUD ELECT EXP ELE	2,150.38	2,150.38
3/15/2022	0000091	ANGELES MILLWORKS & LUM	163770	3/3/2022	SC RESTROOM REPAIR 18 1)	1,037.95	
			304906	3/3/2022	2201UP AUD ELECT EXP PAIN	342.03	
			305260	3/3/2022	SC RESTROOM REPAIR CED,	91.89	
			305192	3/3/2022	SC RESTROOM REPAIR PLYV	82.13	
			305412	3/3/2022	SMPK CLINE PT WILL DECK S	39.97	1,593.97
3/15/2022	0000427	CRESCENT WATER ASSOCIA	1507 2/22	3/3/2022	SC FEB WATER	74.66	74.66
3/15/2022	0000427	CRESCENT WATER ASSOCIA	1459 2/22	3/3/2022	SMPK FWB FEB WATER	68.18	68.18
3/15/2022	0000546	EXPRESS SERVICES, INC	26805577	3/3/2022	CH COVID CUSTODIANS WK	3,844.80	3,844.80
3/15/2022	0000674	GOVCONNECTION, INC.	72367545	3/3/2022	ADM THINKPAD LAPTOP	972.18	972.18
3/15/2022	0000677	GRAINGER INC	9213096283	3/3/2022	2201UP AUD ELECT EXP REC	55.67	
			9228045259	3/3/2022	JUV 2/3 TON PULLER	44.75	
			9214728934	3/3/2022	2201UP AUD ELECT EXP WHI	19.58	
			9214060825	3/3/2022	2201UP AUD ELECT EXP TOG	2.89	122.89
3/15/2022	0000714	HARTNAGEL BLDG SUPPLY IN	832493	3/3/2022	SMPK CLINE SPIT PRESSURE	43.54	43.54
3/15/2022	0000750	HOME DEPOT CREDIT SERVI	3623228	3/3/2022	SMPK CHAIN LINK POST	94.66	
			3623243	3/3/2022	SMPK CONCRETE TAPING CF	32.93	
			4623204	3/3/2022	SMPK ALUMINUM ANTI SEIZE	17.34	144.93
3/15/2022	0001179	PACIFIC OFFICE EQUIPMENT	1097277	3/3/2022	ADM COPIER SERVICE	211.06	211.06
3/15/2022	0001252	PORT ANGELES, CITY OF	60327-152976 2	3/3/2022	CIB FEB UTIL	291.38	
			60387-154282 2	3/3/2022	FG FEB UTIL	267.96	
			60387-153004 2	3/3/2022	FG FEB UTIL	261.40	
			60387-152668 2	3/3/2022	FG FEB UTIL	258.13	
			60387-154714 2	3/3/2022	FG FEB UTIL	240.51	
			60387-152998 2	3/3/2022	FG FEB UTIL	190.04	
			60387-153006 2	3/3/2022	FG FEB UTIL	176.69	
			60387-154442 2	3/3/2022	FG FEB UTIL	82.63	
			60387-158232 2	3/3/2022	FG FEB UTIL	36.45	1,805.19
3/15/2022	0001253	PORT ANGELES SOLID WAST	1014146	3/3/2022	CH DISTRICT COURT DUMP F	32.98	
			1014113	3/3/2022	FG DUMP FEE	19.40	
			1011222	3/3/2022	CH IT DUMP FEE	17.46	69.84

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0001300	PUBLIC UTILITY DISTRICT	75463 2/22	3/3/2022	SC FEB ELECT	517.20	
			13575 2/22	3/3/2022	SC FEB ELECT	374.97	
			13572 2/22	3/3/2022	SC FEB ELECT	246.47	
			13573 2/22	3/3/2022	SC FEB ELECT	76.47	
			13571 2/22	3/3/2022	SC UNMETERED LIGHT	20.45	1,235.56
3/15/2022	0001331	RAINBOW SWEEPERS, INC.	43464	3/3/2022	CH JUV 2/24/22 DE ICE SNOW	214.88	214.88
3/15/2022	0001540	SWAIN'S GENERAL STORE IN	296404	3/3/2022	SMPK M BATTERIES, (2) WOF	108.48	
			296494	3/3/2022	CH POSTER STRIPS PICTURI	47.74	
			296186	3/3/2022	SC REGISTER FLOOR BLAFC	45.60	
			296372	3/3/2022	CH STAPLES SCREWS	21.85	
			296588	3/3/2022	FG SANDPAPER	10.81	
			296269	3/3/2022	CH SPRAY PAINT	8.70	
			296433	3/3/2022	CH GAL DIST WHITE VINEGA	6.06	249.24
3/15/2022	0001573	THOMAS BUILDING CENTER	11064085	3/3/2022	DRA AIR FILTERS 36" HANDL	98.93	98.93
3/15/2022	0001576	THURMAN SUPPLY	795567	3/3/2022	CH TAILPIECE NUT & WASHE	6.20	6.20
3/15/2022	0001767	WEST WASTE & RECYCLING	0000241312	3/3/2022	CB LKPLSNT TRASH	108.00	108.00
3/15/2022	0004448	DAREN'S POINT S TIRE & AUT	0088358	3/3/2022	CH LAWNMOWER TIRE REPA	10.88	10.88
3/15/2022	0035592	CAMPLIFE INC	12212244	3/3/2022	SC DRA ONLINE RESERVATIC	2,658.00	2,658.00
3/15/2022	0036323	BUCK'S NORTHWEST LANDS	12762	3/3/2022	CH LANDSCAPE MAINTENAN	598.40	598.40
3/15/2022	0041147	AMERIGAS PROPANE LP	3133496461	3/3/2022	3RD ST PROPANE TANK REN	135.31	135.31
3/15/2022	0042351	AUDIO VIDEO SYSTEMS INC	220217-0001	3/3/2022	SMPK CLINE PT WILL DECK	61.25	61.25
3/15/2022	0044161	MAYDA & SONS MECHANICAL	69289	3/3/2022	JUV REFRIGERATION SERVIC	944.11	944.11
3/15/2022	0046392	CORRECTIONS TECHNOLOG	683	3/3/2022	2008FAC JAIL LOCK INSTALL	4,455.00	4,455.00
Sub total for U S BANK:							23,419.46

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0000333	CLALLAM COUNTY SUPERIOR	55702-9-II	3/3/2022	PREPARATION OF CLERKS P	34.00	
			56051-8-II	3/3/2022	PREPARATION OF DOCUMEN	5.70	39.70
3/15/2022	0000890	LANGUAGE LINE SERVICES, I	10447482	3/3/2022	LANGUAGE LINE	94.65	94.65
3/15/2022	0001113	OFFICE DEPOT, INC	224449242001	3/3/2022	OFFICE SUPPLIES	442.69	
			225516335001	3/3/2022	OFFICE SUPPLIES	70.29	
			225514879001	3/3/2022	OFFICE SUPPLIES	33.72	546.70
3/15/2022	0001179	PACIFIC OFFICE EQUIPMENT	1095424	3/3/2022	POE CONTRACT	65.29	65.29
3/15/2022	0001252	PORT ANGELES, CITY OF	74359-155474 3	3/3/2022	CITY UTILITIES	234.00	234.00
3/15/2022	0042898	KING COUNTY FINANCE	2139845	3/3/2022	AUTOPSY FEES	1,100.00	1,100.00
3/15/2022	0045696	THURSTON COUNTY CORONIC	CCC-0212022	3/3/2022	CORONER	300.00	300.00

Sub total for U S BANK: 2,380.34

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0000172	BAXTER A/P OFFICE	15663-16614	3/1/2022	BWP 2 Painter S Tap - PA	32.64	32.64
3/15/2022	0000677	GRAINGER INC	9201611390	2/3/2022	Reservoir filler - PA Stores	47.39	47.39
3/15/2022	0000848	PAPE KENWORTH NORTHWE	11089140	2/16/2022	Sensor-temp - SQ 401	238.85	
			11096003	2/21/2022	Markers-side, LE - LC 207	167.70	
			11094483	2/18/2022	Mirrors -4X - PA 202	61.80	468.35
3/15/2022	0001179	PACIFIC OFFICE EQUIPMENT	1097304	2/28/2022	Billable copies - Admin. 6553	303.90	
			1097303	2/28/2022	Billable copies - Engineering	277.12	
			1097305	2/28/2022	Billable copies - ER&R	20.13	601.15
3/15/2022	0001187	PAPE MACHINERY INC	13322455	2/21/2022	Bracket,wh.kit, cap screw,blade	763.30	
			13345533	2/24/2022	Flow Controls - PA 619	71.20	
			13340176	2/21/2022	Bracket returns - PA FG173	-434.66	399.84
3/15/2022	0001255	PRICE FORD LINCOLN MERCI	5042319	3/1/2022	Tube-oil level in;screw,ind. asy-	47.20	
			5042338	3/2/2022	Seal-thermostat, thermo. asy - I	34.73	81.93
3/15/2022	0001300	PUBLIC UTILITY DISTRICT	9896/02242022	2/24/2022	Electric util.chgs, 160 Grant Rd	540.20	
			109032/0224202	2/24/2022	Electric utility charges-G.Pit Rd	47.33	587.53
3/15/2022	0001426	SEQUIM, CITY OF	1295.0 0301202	3/1/2022	Utility charges (water & sewer)	223.47	223.47
3/15/2022	0001542	SWANSONS REPAIR	158852	1/3/2022	Brakleens, yoke nutyoke - PA 2	3,955.01	3,955.01
3/15/2022	0001551	TACOMA SCREW PRODUCTS	140035130-00	2/22/2022	P rope, cut-off whls, flap discs-F	332.36	
			140035436-00	2/22/2022	Polypropylene rope - PA	73.83	
			140024000-00	2/21/2022	Pwdr-free disp. nitrile groves-P/	60.61	466.80
3/15/2022	0001641	VERIZON WIRELESS	9900169999-E	2/22/2022	PA Sign Shop Laptop line - PA	80.12	80.12
3/15/2022	0001767	WEST WASTE & RECYCLING	243386	2/28/2022	Sanican, 410 Frontier - CB	120.00	
			241147	2/28/2022	Garbage collection, 51 Bedrock	72.00	
			241148	2/28/2022	Garbage collection 410 Frontier	36.00	228.00
3/15/2022	0001781	WHITEHEADS AUTO PARTS IN	218453	2/22/2022	Threadlockers, gel stic - LC	92.72	
			218506	2/23/2022	Oil filters - LC Stores	88.75	
			218112	2/18/2022	Repair kit, drill - LC	47.88	229.35
3/15/2022	0004211	CENTURYLINK	0420753B/02162	2/16/2022	Phone services - ER&R 20-FIC	315.68	315.68
3/15/2022	0004448	DAREN'S POINT S TIRE & AUT	88423	2/28/2022	Tires: 215-55R16XL Cooper En	558.53	558.53
3/15/2022	0017663	ARAMARK UNIFORM SVCS IN	512000258775	2/24/2022	Laundry services - SQ	16.32	
			512000261530	3/1/2022	Laundry services - PA	16.32	32.64
3/15/2022	0022435	RACE STREET AUTO PARTS	575592	3/1/2022	Oil/Air/Fuel/Hyd Filters-PA Stror	171.88	
			575230	2/25/2022	Air filters - PA Stores	30.96	
			575719	3/2/2022	Frig/oil - PA 253	20.65	223.49

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0036423	TEC EQUIPMENT INC	747265K	2/24/2022	RC-RAD37599 - LC 243	2,375.24	2,375.24
3/15/2022	0042872	PROPANE NORTHWEST	1506399932	2/25/2022	Propane delivery - SQ	729.69	
			1506321888	2/28/2022	Propane delivery - LC	. 404.12	1,133.81
3/15/2022	0043469	PETROCARD	439013-IN	2/21/2022	Unleaded fuel purchase - CH	11,529.00	
			439785-IN	2/28/2022	Bulk oil purchase: 15w40 - LC	1,884.35	13,413.35
Sub total for U S BANK:							25,454.32

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0000091	ANGELES MILLWORKS & LUM	305125	2/23/2022	MAINTENANCE SUPPLIES - C	200.00	
			305177	2/23/2022	MAINTENANCE SUPPLIES - C	44.80	244.80
3/15/2022	0000360	CLALLAM COUNTY ER&R	2022.030E	2/24/2022	02/22 EQUIPMENT RENT	102,027.64	102,027.64
3/15/2022	0000366	CLALLAM COUNTY TREASUR	209-78045 22 1	3/2/2022	2022 CHICKEN COOP PID	66.68	
			209-78045 22 2	3/2/2022	2022 CHICKEN COOP PID	66.68	
			209-227053 22 1	3/2/2022	2022 R/W WSDOT GOVT LOT	50.69	184.05
3/15/2022	0000546	EXPRESS SERVICES, INC	26805576-10101	2/23/2022	02/14/22~02/20/22 ROADS	2,596.53	2,596.53
3/15/2022	0000709	HARBOR SAW & SUPPLY	69339	2/23/2022	MAINTENANCE SUPPLIES - L	217.86	
			690677	2/2/2022	MAINTENANCE SUPPLIES - L	19.03	236.89
3/15/2022	0000917	LINCOLN INDUSTRIAL CORP	I0160552	2/18/2022	MAINTENANCE SUPPLIES - S	4,880.77	4,880.77
3/15/2022	0001148	OLYMPIC SPRINGS INC	346298	2/28/2022	MAINTENANCE SUPPLIES - L	162.50	162.50
3/15/2022	0001156	OLYPEN INC	220227-0017	2/27/2022	SQ SHOP INTERNET UPGRAI	161.24	161.24
3/15/2022	0001211	PENINSULA DAILY NEWS	PD-575239	2/28/2022	SUBSCRIPTION RENEWAL - /	161.20	161.20
3/15/2022	0001258	PORT ANGELES POWER EQU	97983275	2/18/2022	MAINTENANCE SUPPLIES - C	65.09	65.09
3/15/2022	0001540	SWAIN'S GENERAL STORE IN	296682	3/2/2022	MAINTENANCE SUPPLIES - P	32.88	
			296206	2/16/2022	MAINTENANCE SUPPLIES - C	24.31	57.19
3/15/2022	0001641	VERIZON WIRELESS	9900169999-101	2/22/2022	02/22 CELL CHARGES - ROAC	363.47	363.47
3/15/2022	0002458	EVERGREEN RURAL WATER	45571	2/23/2022	CONFINED SPACE CLASS	825.00	825.00
3/15/2022	0016373	WESTERN CONFERENCE OF,	02/22TEAMPEN	2/28/2022	02/22 TEAMSTER PENSION (E	144.50	144.50
3/15/2022	0017663	ARAMARK UNIFORM SVCS IN	512000261532	3/1/2022	LAUNDRY SERVICE - PA	16.32	
			512000263467	3/3/2022	LAUNDRY SERVICE - LC	16.28	
			512000263502	3/3/2022	LAUNDRY SERVICE - SQ	16.28	48.88
3/15/2022	0021386	STAPLES ADVANTAGE	3501272898	2/11/2022	OFFICE SUPPLIES - ENGR	54.67	54.67
3/15/2022	0046406	DOOLITTLE, GARY & MARY	36660 021722	2/17/2022	PERMIT REFUND	180.00	180.00
Sub total for U S BANK:							112,394.42

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0000087	ANGELES ELECTRIC INC	18267	1/31/2022	PUMP MOTOR REPAIR - WW	454.89	454.89
3/15/2022	0000360	CLALLAM COUNTY ER&R	2022.031E	2/24/2022	02/22 EQUIPMENT RENT	762.75	762.75
3/15/2022	0000366	CLALLAM COUNTY TREASURY	209-18269 2022	2/28/2022	2022 WEED CONTROL - WW	6.91	6.91
3/15/2022	0002458	EVERGREEN RURAL WATER	45570	2/23/2022	CONFINED SPACE CLASS	330.00	330.00
3/15/2022	0000599	FORKS OUTFITTERS	C0349 021822 9	2/18/2022	MAINTENANCE SUPPLIES - V	308.57	308.57
3/15/2022	0001058	NCL OF WISCONSIN INC	466609	2/17/2022	MAINTENANCE SUPPLIES - V	2,306.43	
			466959	2/23/2022	MAINTENANCE SUPPLIES - V	1,052.58	3,359.01
3/15/2022	0001300	PUBLIC UTILITY DISTRICT	23007-022322	2/23/2022	01/20/22~02/17/22 176 FRONT	669.88	
			23193-022522	2/25/2022	01/24/22~02/22/22 HWY 112	285.05	
			22991-022322	2/23/2022	01/20/22~02/17/22 15180 HWY	201.61	
			23221-022322	2/23/2022	01/20/22~02/17/22 12901 HWY	185.20	
			23040-022322	2/23/2022	01/20/22~02/17/22 FRONT ST	171.83	1,513.57
3/15/2022	0001641	VERIZON WIRELESS	99016999-41401	2/22/2022	02/22 CELL CHARGES - WW	66.22	66.22
3/15/2022	0001767	WEST WASTE & RECYCLING	0000241155	2/28/2022	02/22 WWTP GARBAGE SER	36.00	36.00
3/15/2022	0000360	CLALLAM COUNTY ER&R	2022.032E	2/24/2022	02/22 EQUIPMENT RENT	113.75	113.75
3/15/2022	0000361	CLALLAM COUNTY ROAD DE	2022.011R	2/24/2022	01/16/22~02/15/22 EMPLOYEE	157.42	157.42
3/15/2022	0001300	PUBLIC UTILITY DISTRICT	119586-022422	2/24/2022	01/19/22~02/16/22 1453 W WA	59.18	59.18
3/15/2022	0000546	EXPRESS SERVICES, INC	26805576-43401	2/23/2022	02/14/22~02/20/22 BBWA	291.69	291.69
3/15/2022	0001300	PUBLIC UTILITY DISTRICT	24561-022322	2/23/2022	01/19/22~02/19/22 BULLMAN E	62.86	62.86
Sub total for U S BANK:							7,522.82

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0000008	LEXIS NEXIS RISK MGMT INC	1035851-202202	2/28/2022	AVCC ANNUAL SUGSCRIPTIC	4,021.81	4,021.81
3/15/2022	0000360	CLALLAM COUNTY ER&R	2022.036E	2/24/2022	RENTAL OF CHAIN GANG VEI	3,800.00	3,800.00
3/15/2022	0000546	EXPRESS SERVICES, INC	26805581	2/23/2022	CALL CENTER REPRESENTA	1,636.65	1,636.65
3/15/2022	0000608	FRANZ FAMILY BAKERIES	117~01001490	2/24/2022	FOOD	201.38	
			117~01001446	2/14/2022	FOOD	143.68	
			117~01001474	2/21/2022	FOOD	136.66	
			117~01001420	2/10/2022	FOOD	100.80	
			117~01001389	2/3/2022	FOOD	81.96	664.48
3/15/2022	0000610	FREDS AUTO WRECKING, INC	13465	3/2/2022	TOWING - EVIDENCE	162.75	162.75
3/15/2022	0000628	GALLS LLC	020502543	2/22/2022	UNIFORM - MILDON	141.42	
			020502544	2/22/2022	UNIFORM - MCKELLAR	141.42	
			020502535	2/22/2022	UNIFORM - ANDREWS	93.65	
			020413621	2/10/2022	UNIFORM - CANNADY	88.66	
			020494238	2/21/2022	UNIFORM - ALEXANDER	37.48	
			020446009	2/15/2022	DUTY GEAR - MONTEZ	21.71	
			020491286	2/21/2022	UNIFORM - CANNADY	17.95	
			020491268	2/21/2022	UNIFORM - CANNADY	16.27	558.56
3/15/2022	0001179	PACIFIC OFFICE EQUIPMENT	1097813	2/28/2022	MAINTENANCE AGREEMENT	740.25	
			1097815	2/28/2022	MAINTENANCE AGREEMENT	401.65	
			1097817	2/28/2022	MAINTENANCE AGREEMENT	205.75	
			1097816	2/28/2022	MAINTENANCE AGREEMENT	156.85	
			1097814	2/28/2022	MAINTENANCE AGREEMENT	95.15	
			1097823	2/28/2022	MAINTENANCE AGREEMENT	90.62	
			1097811	2/28/2022	MAINTENANCE AGREEMENT	57.40	
			1097819	2/28/2022	MAINTENANCE AGREEMENT	41.45	
			1097824	2/28/2022	MAINTENANCE AGREEMENT	39.10	
			1097812	2/28/2022	MAINTENANCE AGREEMENT	31.28	
			1097825	2/28/2022	MAINTENANCE AGREEMENT	20.95	
			1097822	2/28/2022	MAINTENANCE AGREEMENT	16.71	
			1097818	2/28/2022	MAINTENANCE AGREEMENT	9.08	
			1097821	2/28/2022	MAINTENANCE AGREEMENT	6.85	1,913.09
3/15/2022	0001300	PUBLIC UTILITY DISTRICT	115366-Mar22	2/24/2022	UTILITIES - EDWARDS RD 0	411.39	411.39
3/15/2022	0001603	TYLER TECHNOLOGIES INC.	045-369918	2/16/2022	EXECUTIME SUPPORT SESS	160.00	160.00
3/15/2022	0001734	WA ST PATROL	I22C051260	3/3/2022	BACKGROUND CHECKS	950.75	950.75

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0001735	WASHINGTON ST SHERIFFS	/2022-0050	2/28/2022	2022 DUES - BENEDICT, CAM	660.00	660.00
3/15/2022	0001767	WEST WASTE & RECYCLING	0000241316	2/28/2022	GARBAGE DISPOSAL - SLIP F	72.00	72.00
3/15/2022	0004211	CENTURYLINK	206-T01-0387-M	2/16/2022	DATA CONNECTION	215.37	215.37
3/15/2022	0019100	PLUMLEY, WILLIAM L	671028	2/4/2022	INTERPRETER SERVICE	45.00	45.00
3/15/2022	0019414	FRIENDSHIP DIVERSION SER	Feb 2022	3/1/2022	ELECTRONIC HOME MONITO	547.50	547.50
3/15/2022	0021386	STAPLES ADVANTAGE	3500528959	2/19/2022	EXTERNAL HARD DRIVE	239.32	239.32
3/15/2022	0021923	FIRST RACE CAR WASH	022822	2/28/2022	CAR WASHES	132.00	132.00
3/15/2022	0037042	OFFICE DEPOT	226576014001	2/17/2022	OFFICE SUPPLIES	195.83	
			229589364001	2/21/2022	OFFICE SUPPLIES -JAIL	95.10	
			224984005001	2/9/2022	OFFICE SUPPLIES - OPNET	55.26	346.19
3/15/2022	0042636	HARBOR FOODSERVICE	398602	2/14/2022	FOOD	2,133.60	
			391271	1/24/2022	FOOD	1,590.07	
			398042	2/11/2022	FOOD	197.80	3,921.47
3/15/2022	0043469	PETROCARD	C876631	2/28/2022	FUEL FOR OPNET VEHICLES	321.36	321.36
3/15/2022	0043511	OPEN TEXT INC	9002999335	3/1/2022	ENCASE FORENSIC MAINTEN	810.55	810.55
3/15/2022	0044691	VERIZON CONNECT FLEET U	607000026175	3/1/2022	VEHICLE TRACKING SUBSCF	99.88	99.88
Sub total for U S BANK:							21,690.12

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0000363	CLALLAM COUNTY SHERIFF	CCSO SG19-53	12/3/2021	STONEGARDEN FY19 - OFFIC	9,914.78	
			CCSO SG19-59	1/10/2022	STONEGARDEN FY19 - OFFIC	6,527.34	
			CCSO SG19-60	1/10/2021	STONEGARDEN FY19 - ADMII	1,421.82	
			CCSO SG19-57	12/17/2021	STONEGARDEN FY19 - ADMII	1,057.42	18,921.36
3/15/2022	0001252	PORT ANGELES, CITY OF	74147	12/14/2021	STONEGARDEN FY19 - OFFIC	5,450.61	
			73743	10/28/2021	STONEGARDEN FY19 - OFFIC	4,552.80	
			74216	12/17/2021	STONEGARDEN FY19 - OFFIC	3,928.70	
			73798	11/19/2021	STONEGARDEN FY19 - OFFIC	3,266.20	17,198.31
3/15/2022	0001426	SEQUIM, CITY OF	FY19-005A	12/3/2021	STONEGARDEN FY19 - OFFIC	4,139.86	4,139.86
3/15/2022	0031732	LOWER ELWHA POLICE DEPT	357	11/29/2021	STONEGARDEN FY19 - OFFIC	2,623.02	
			355	11/29/2021	STONEGARDEN FY19 - OFFIC	2,267.16	
			356	11/29/2021	STONEGARDEN FY19 - OFFIC	1,872.98	6,763.16
Sub total for U S BANK:							47,022.69

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0001136	OLYMPIC MEDICAL CENTER	OMC 3.3.22	3/3/2022	INMATE MEDICAL	4,719.94	4,719.94
3/15/2022	0004826	OLYMPIC MEDICAL PHYSICIAN	71228746610	3/3/2022	INMATE MEDICAL	27.84	
			71228773920	3/3/2022	INMATE MEDICAL	27.84	
			71228709780	3/3/2022	INMATE MEDICAL	27.84	
			71228718640	3/3/2022	INMATE MEDICAL	27.84	111.36
3/15/2022	0017535	COST LESS SENIOR SERVICE	18755 Feb 2022	3/3/2022	INMATE MEDICINE	2,490.05	2,490.05
3/15/2022	0024978	CORRECTIONAL HEALTHCARE	INV0090342	3/1/2022	NURSING CONTRACT	27,432.70	27,432.70
3/15/2022	0041537	MCKESSON MEDICAL-SURGI	19086178	2/18/2022	CLINIC SUPPLIES	95.76	
			19086185	2/18/2022	CLINIC SUPPLIES	40.26	
			19089177	2/18/2022	CLINIC SUPPLIES	35.88	
			19075664	2/16/2022	CLINIC SUPPLIES	22.70	
			19093421	2/21/2022	CLINIC SUPPLIES	20.08	
			19107397	2/24/2022	CLINIC SUPPLIES	9.01	
			19100839	2/23/2022	CLINIC SUPPLIES	7.16	230.85
Sub total for U S BANK:							34,984.90

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0001179	PACIFIC OFFICE EQUIPMENT	1097241	3/3/2022	CLERK'S OFFICE CONTRACT	58.09	
			1097242	3/3/2022	CLERK'S OFFICE CONTRACT	48.04	106.13
3/15/2022	0045455	SWAN, BRANDY	BRANDYJUVTR	3/3/2022	BSWAN JUVENILE TRAVEL	42.12	42.12
3/15/2022	0046394	SCHAFER, DENNIS	06-1-00558-8	3/3/2022	BLAKE LFO REFUND	38.80	38.80
3/15/2022	0046395	WATSON, ROBERT L	04-1-00477-1	3/3/2022	BLAKE LFO REFUND	2,060.00	
			01-1-00157-3	3/3/2022	BLAKE LFO REFUND	2,010.00	4,070.00
3/15/2022	0046396	WOLLUM, DONALD R	11-1-00246-1	3/3/2022	BLAKE LFO REFUND	16.07	16.07
3/15/2022	0046397	MEYER, MICHAEL C JR	97-1-00271-0	3/3/2022	BLAKE LFO REFUND	1,860.00	1,860.00
3/15/2022	0046398	BACKMAN DOC #769595, JACI	97-1-00167-5	3/3/2022	BLAKE LFO REFUND	425.00	
			05-1-00100-2	3/3/2022	BLAKE LFO REFUND	36.35	461.35
3/15/2022	0046399	HATHAWAY BELLIS, JENNIFER	98-1-00031-6	3/3/2022	BLAKE LFO REFUND	1,450.00	1,450.00
3/15/2022	0046405	KENNEDY, JANUARY	03-1-00093-0	3/3/2022	BLAKE LFO REFUND	55.00	
			01-1-00054-2	3/3/2022	BLAKE LFO REFUND	55.00	
			08-1-00052-3	3/3/2022	BLAKE LFO REFUND	15.00	125.00
Sub total for U S BANK:							8,169.47

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Final Check List
CLALLAM COUNTY

Treasurer

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	3/15/2022	0001179	PACIFIC OFFICE EQUIPMENT 1097285	3/3/2022	COPIER MAINTENANCE CON	211.26	211.26
	3/15/2022	0016430	MONROE SYSTEMS FOR BUSIN228113	3/3/2022	OFFICE SUPPLIES	75.27	75.27
Sub total for U S BANK:							286.53

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/3/2022	0001252	PORT ANGELES, CITY OF	SE2067 3/2/22	3/2/2022	UTILITIES	75.20	75.20
3/3/2022	0003792	JAMES & ASSOCIATES INC	AM0896 3/2/22	3/2/2022	RENT	545.00	545.00
3/3/2022	0020849	U S BANK	BG6299 3/2/22 V	3/2/2022	FOOD	150.00	
			KF9568 3/2/22 V	3/2/2022	FOOD	150.00	
			LP6817 3/2/22 V	3/2/2022	FOOD	150.00	
			MB8950 3/2/22 V	3/2/2022	FOOD	150.00	
			MG9761 3/2/22 \	3/2/2022	FOOD	150.00	
			PD1598 3/2/22 V	3/2/2022	FOOD	150.00	900.00
Sub total for U S BANK:							1,520.20

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Final Check List
CLALLAM COUNTY

WSU Ext

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/15/2022	0000360	CLALLAM COUNTY ER&R	2022.034E	3/2/2022	CLALLAM COUNTY PUBLIC V	405.00	405.00
3/15/2022	0000546	EXPRESS SERVICES, INC	26805584	3/2/2022	EXPRESS SERVICES	507.60	
			26834443	3/2/2022	EXPRESS SERVICES	450.50	958.10
Sub total for U S BANK:							1,363.10



16
3/15/22

Payroll Ending: 2/28/2022

Gross Earnings:	\$1,489,600.03
Benefits Paid:	\$782,491.21
Total Expenditures:	\$2,272,091.24

STATE OF WASHINGTON)
)
COUNTY OF CLALLAM)

This is to certify that the foregoing 'Labor Distribution Totals by Fund' Report for the period herein indicated is a full, true, and correct representation of the earnings and benefits paid to all Clallam County employees as recorded in the books of original entry maintained by this office.

WITNESS MY HAND THIS 7th DAY OF March 2022


SHOONA RIGGS, CLALLAM COUNTY AUDITOR



CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the payroll herein specified has been disbursed and that the earnings and benefits listed above are approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

RANDY JOHNSON

MARK OZIAS

BILL PEACH

(County Administrator)

Payroll and Benefits Paid for 3 Payrolls: March 10, 2022				Employees	
Fund Name	Fund Number	Gross Earnings Paid by Fund #	Benefits Paid by Fund #	Paid by Fund #	Total Expenditures
MONTHLY: February 2022					
General Fund	00100	740,978.59	278,716.87	131	1,019,695.46
Sheriff: Boating Safety/VRF	11003/04	105.42	15.13	1	120.55
Sheriff: OPNET	11008	4,756.31	2,149.92	1	6,906.23
Sheriff: Stonegarden	11068				0.00
Sheriff: Port Security	11069				0.00
HHS	11301	16,640.66	8,226.59	5	24,867.25
HHS-Alcohol/Drug	11321				0.00
HHS-Dev Disabilities	11331	5,196.60	2,265.94	1	7,462.54
Law Library	11401	468.95	40.92	1	509.87
Prosecutor-Local Crime Victim	11701				0.00
Treasurer- O&M	12201				0.00
Treasurer-REET Electronic Tech	12231				0.00
Auditor-Doc Preservation	12401	1,238.82	108.87	1	1,347.69
Noxious Weed Control	13001	6,213.38	2,684.15	1	8,897.53
Dist Court 1 - Probation	13501				0.00
DCD Lwr Dungeness Floodplain	30301				0.00
Dungeness Reservoir	30401				0.00
HR Risk Management	50401	6,753.13	617.92	4	7,371.05
Wellness Benefit/Transit Passes	50601	200.00			200.00
MONTHLY TOTALS		782,551.86	294,826.31		1,077,378.17
SEMI-MONTHLY: 2/16-28/2022					
General Fund	00100	495,132.13	333,940.32	192	829,072.45
HHS	11301	17,831.16	14,657.80	9	32,488.96
HHS-Homeless Task Force	11322				0.00
Chem Depend/Mental Health	11323				0.00
Prosecutor-Local Crime Victim	11701	4,917.55	3,375.49	2	8,293.04
Treasurer- O&M	12201	1,017.79	924.84	1	1,942.63
Auditor-Doc Preservation	12401	1,682.10	1,548.59	2	3,230.69
Noxious Weed Control	13001	1,462.68	1,540.82	1	3,003.50
Veterans Relief	19914	4,040.33	3,257.25	2	7,297.58
American Rescue Plan Act	19961	4,544.40	2,152.68	1	6,697.08
DCD Lwr Dungeness Floodplain	30301				0.00
HR-Risk Management	50401	12,574.59	6,905.24	4	19,479.83
HR-Worker's Compensation	50501	1,573.67	813.12	2	2,386.79
Wellness Benefit/Transit Passes	50601	510.10			510.10
SM TOTALS		545,286.50	369,116.15		914,402.65
ROADS: 2/16-28/2022 TOTALS					
PW - Roads	10101	125,371.95	94,038.39	63	219,410.34
PW - Flood Control	10135	4,273.77	2,309.52	2	6,583.29
PW - Solid Waste	40201	432.43	232.30	1	664.73
Clallam Bay/Sekiu Sewer	41401	9,686.11	5,968.18	8	15,654.29
PW - Carlsborg Sewer M&O	42401	1,248.14	800.48	6	2,048.62
ER&R	50301	20,516.73	15,199.88	17	35,716.61
Wellness Benefit/Transit Passes	50601	232.54			232.54
ROADS TOTALS		161,761.67	118,548.75		280,310.42
TOTALS		\$1,489,600.03	\$782,491.21		\$2,272,091.24

Prepared by:

Angi Klahn, Deputy Auditor

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03/07/2022 10:45:07AM
Check Date: 03/10/2022

Labor Distribution Totals By Fund
CLALLAM COUNTY
02/01/2022 to 02/28/2022-1 Cycle m

Monthly

Page: 1

Fund Worked : 00100
Emps : 131

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		601,702.13	15,120.70	o15s	OVERTIME X 1.5 - SHERIFF DEPT		33,820.37	577.50
s	SICK		24,339.28	590.23	h	HOLIDAY		22,820.50	569.90
v	VACATION		18,316.08	465.23	fh	FLOATING HOLIDAY		11,324.19	313.40
vp	VACATION PAYOFF		4,994.32	174.00	o15j	OVERTIME x 1.5 - JUV DETENTION		3,150.68	79.00
spt	SICK PAYOFF - TERMINATION 10%		2,880.96	1,003.82	hazpay	HAZARD PAY		2,404.88	
accrred	ACCREDITATION PAY		2,370.21		dont	DONATED TIME USED		1,776.97	65.04
aaas	AA/AS EDUCATION INCENTIVE		1,395.89		aute	AUTO ALLOWANCE ELECTED		1,360.00	
bsba	BS/BA EDUCATION INCENTIVE		1,342.37		ohjd	OT HOLIDAY - JUV DETENTION		1,325.40	36.00
detpay	DETECTIVE PAY		1,284.02		auto	AUTO ALLOWANCE CONTRACTUAL		1,020.00	
fl	FUNERAL LEAVE		928.91	29.00	oth	OVERTIME X 1.5 - HOURLY		766.95	66.00
phsm	PHONE STIPEND SMART PHONE		560.00		cu	COMP USED		398.91	10.00
flxu	FLEX TIME USED (NO RUN BAL)		191.53	4.00	swa	SICK - WA PART-TIME		111.73	5.50
wep	WEST END PAY		100.00		oc1	ON CALL SHIFT DAY		70.71	2.00
aspj	ACTING SUPERVISOR PAY JUVENILE		62.86	48.00	fto	FTO PREMIUM		59.37	30.00
asp	SHERIFF ACTING SUPERVISOR PAY		59.37	35.50	phns	PHONE STIPEND		40.00	
Totals:								740,978.59	19,224.82

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	69,855.16
pers2	PERS 2 RETIREMENT	20,322.88
401a	401A DEFERRED COMPENSATION	14,033.59
medpre	HEALTH INSURANCE PRE TAX	11,114.10
psers	PSERS RETIREMENT	6,358.55
pers3	PERS 3 RETIREMENT	4,137.54
n457	NATIONWIDE 457	2,839.78
aflpre	AFLAC PRE TAX	988.03
ltdshr	LTD - SHERIFF	804.34
genpre	SUN LIFE PRE TAX	647.71
gatlaw	GORDON, AYLWORTH & TAMI, PC	609.36
udcd	UNION DUES - 1619 CD C	528.60
udlc	UNION DUES - 1619 LC	361.20
aflaft	AFLAC POST TAX	305.85
n457rt	ROTH-NATIONWIDE 457	300.00
uw	UNITED WAY	160.00
colpre	COLONIAL LIFE INS. PRE TAX	88.12
shrfcf	SHERIFF COFFEE FUND	46.00
garnfe	GARNISHMENT FEE	21.00

Deduction Code and Description		Amount
socsec	SOCIAL SECURITY	44,038.37
leoff2	LEOFF 2 RETIREMENT	14,791.02
icm457	ICMA DEFERRED COMP	11,608.14
medtx	MEDICARE TAX	10,299.33
h457	MASSMUTUAL 457	5,959.17
fmlatx	WA Paid Family & Medical Leave	3,182.26
udteam	UNION DUES - TEAMSTERS	2,553.00
l&i	L&I - SELF INSURED	832.42
udpd	UNION DUES - 1619 D	799.70
udmp	UNION DUES - 1619 MP	642.74
hr125	HEALTH REIMBURSEMENT	567.00
udps	UNION DUES - 1619 S	501.19
pers1	PERS 1 RETIREMENT	311.80
udcs	UNION DUES - 1619 CS	301.00
dshs	DSHS CHILD SUPPORT	200.00
colaft	COLONIAL LIFE INS. POST TAX	145.06
wsatf	1619CD WSATF DUES	60.00
shrfrnd	SHERIFF EMPLOYEE FUND	26.00

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Labor Distribution Totals By Fund
CLALLAM COUNTY
02/01/2022 to 02/28/2022-1 Cycle m

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Fund Worked : 00100
Emps : 131

Totals: 230,340.01

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	135,987.10
pers2 PERS 2 RETIREMENT	32,772.97
medtx MEDICARE TAX	10,302.20
leoff2 LEOFF 2 RETIREMENT	9,190.19
vebahr HRA VEBA	6,427.04
fmlatx WA Paid Family & Medical Leave	1,164.23
pers1 PERS 1 RETIREMENT	532.66

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	44,050.63
401a 401A DEFERRED COMPENSATION	12,907.52
psers PSERS RETIREMENT	10,163.89
l&i L&I - SELF INSURED	8,182.09
pers3 PERS 3 RETIREMENT	6,036.90
unemp UNEMPLOYMENT	664.45
genpre SUN LIFE PRE TAX	335.00

Totals: 278,716.87

Gross Earnings by Fund: 740,978.59 19,224.82

Total Fund Deductions: 230,340.01

Fund Net: 510,638.58

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Labor Distribution Totals By Fund
CLALLAM COUNTY
02/01/2022 to 02/28/2022-1 Cycle m

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Fund Worked : 11003
Emps : 1

Earnings Code & Description	Amount	Hours
o15s OVERTIME X 1.5 - SHERIFF DEPT	105.42	1.50

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	15.94
socsec SOCIAL SECURITY	6.51
medtx MEDICARE TAX	1.52
udps UNION DUES - 1619 S	0.71
ltdshr LTD - SHERIFF	0.44

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	6.51
medtx MEDICARE TAX	1.52
fmlatx WA Paid Family & Medical Leave	0.17

Earnings Code & Description	Amount	Hours
Totals:	105.42	1.50

Deduction Code and Description	Amount
leoff2 LEOFF 2 RETIREMENT	8.99
401a 401A DEFERRED COMPENSATION	3.77
icm457 ICMA DEFERRED COMP	1.18
fmlatx WA Paid Family & Medical Leave	0.46
l&i L&I - SELF INSURED	0.08
Totals:	39.60

Benefit Code and Description	Amount
leoff2 LEOFF 2 RETIREMENT	5.59
l&i L&I - SELF INSURED	1.23
unemp UNEMPLOYMENT	0.11
Totals:	15.13

Gross Earnings by Fund:	105.42	1.50
Total Fund Deductions:	39.60	
Fund Net:	65.82	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
02/01/2022 to 02/28/2022-1 Cycle m

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Fund Worked : 11008
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		3,370.03	114.50	s	SICK		632.81	21.50
fi	FUNERAL LEAVE		470.92	16.00	h	HOLIDAY		235.46	8.00
accred	ACCREDITATION PAY		47.09						
					Totals:			4,756.31	160.00
Deduction Code and Description			Amount				Amount		
fedtx	FEDERAL WITHHOLDING TAX		359.40		pers2	PERS 2 RETIREMENT	302.50		
socsec	SOCIAL SECURITY		289.31		medpre	HEALTH INSURANCE PRE TAX	90.10		
medtx	MEDICARE TAX		67.66		udlc	UNION DUES - 1619 LC	60.20		
fmlatx	WA Paid Family & Medical Leave		20.90		l&i	L&I - SELF INSURED	5.91		
shrfnd	SHERIFF EMPLOYEE FUND		5.00		Totals:			1,200.98	
Benefit Code and Description			Amount				Amount		
medpre	HEALTH INSURANCE PRE TAX		1,275.00		pers2	PERS 2 RETIREMENT	487.52		
socsec	SOCIAL SECURITY		289.31		medtx	MEDICARE TAX	67.66		
l&i	L&I - SELF INSURED		18.03		fmlatx	WA Paid Family & Medical Leave	7.64		
unemp	UNEMPLOYMENT		4.76		Totals:			2,149.92	
					Gross Earnings by Fund:			4,756.31	160.00
					Total Fund Deductions:			1,200.98	
					Fund Net:			3,555.33	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
02/01/2022 to 02/28/2022-1 Cycle m

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Fund Worked : 11301
Emps : 5

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		14,694.71	541.30	h	HOLIDAY		711.37	27.20
s	SICK		568.26	20.50	v	VACATION		472.34	16.00
fh	FLOATING HOLIDAY		193.98	8.00					
					Totals:			16,640.66	613.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		1,338.67	socsec	SOCIAL SECURITY		993.33		
icm457	ICMA DEFERRED COMP		758.83	pers2	PERS 2 RETIREMENT		756.83		
medpre	HEALTH INSURANCE PRE TAX		619.20	udteam	UNION DUES - TEAMSTERS		236.00		
medtx	MEDICARE TAX		232.31	pers3	PERS 3 RETIREMENT		116.39		
fmlatx	WA Paid Family & Medical Leave		73.11	l&i	L&I - SELF INSURED		27.92		
				Totals:			5,152.59		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		5,040.00	pers2	PERS 2 RETIREMENT		1,219.73		
socsec	SOCIAL SECURITY		993.33	401a	401A DEFERRED COMPENSATION		284.55		
pers3	PERS 3 RETIREMENT		238.60	medtx	MEDICARE TAX		232.31		
l&i	L&I - SELF INSURED		174.69	fmlatx	WA Paid Family & Medical Leave		26.74		
unemp	UNEMPLOYMENT		16.64						
				Totals:			8,226.59		
				Gross Earnings by Fund:			16,640.66		613.00
				Total Fund Deductions:			5,152.59		
				Fund Net:			11,488.07		

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Labor Distribution Totals By Fund
CLALLAM COUNTY
02/01/2022 to 02/28/2022-1 Cycle m

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Fund Worked : 11331
Emps : 1

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	4,936.77	152.00	h HOLIDAY	259.83	8.00
			Totals:	5,196.60	160.00
Deduction Code and Description	Amount		Deduction Code and Description	Amount	
h457 MASSMUTUAL 457	500.00		fedtx FEDERAL WITHHOLDING TAX	470.49	
pers2 PERS 2 RETIREMENT	330.50		socsec SOCIAL SECURITY	309.49	
medpre HEALTH INSURANCE PRE TAX	204.80		udteam UNION DUES - TEAMSTERS	73.00	
medtx MEDICARE TAX	72.38		fmlatx WA Paid Family & Medical Leave	22.83	
l&i L&I - SELF INSURED	7.84		Totals:	1,991.33	
Benefit Code and Description	Amount		Benefit Code and Description	Amount	
medpre HEALTH INSURANCE PRE TAX	1,210.00		pers2 PERS 2 RETIREMENT	532.65	
socsec SOCIAL SECURITY	309.49		401a 401A DEFERRED COMPENSATION	103.93	
medtx MEDICARE TAX	72.38		l&i L&I - SELF INSURED	23.94	
fmlatx WA Paid Family & Medical Leave	8.35		unemp UNEMPLOYMENT	5.20	
			Totals:	2,265.94	
			Gross Earnings by Fund:	5,196.60	160.00
			Total Fund Deductions:	1,991.33	
			Fund Net:	3,205.27	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
02/01/2022 to 02/28/2022-1 Cycle m

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Fund Worked : 11401
Emps : 1

Earnings Code & Description	Amount	Hours
r REGULAR	468.95	24.25

Earnings Code & Description	Amount	Hours
Totals:	468.95	24.25

Deduction Code and Description	Amount
socsec SOCIAL SECURITY	29.08
medtx MEDICARE TAX	6.80
l&i L&I - SELF INSURED	1.25

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	10.65
fmlatx WA Paid Family & Medical Leave	2.06
Totals:	49.84

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	29.08
l&i L&I - SELF INSURED	3.82
unemp UNEMPLOYMENT	0.47

Benefit Code and Description	Amount
medtx MEDICARE TAX	6.80
fmlatx WA Paid Family & Medical Leave	0.75
Totals:	40.92

Gross Earnings by Fund:	468.95	24.25
Total Fund Deductions:	49.84	
Fund Net:	419.11	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
02/01/2022 to 02/28/2022-1 Cycle m

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Fund Worked : 12401
Emps : 1

Earnings Code & Description	Amount	Hours
r REGULAR	1,238.82	69.00

Earnings Code & Description	Amount	Hours
Totals:	1,238.82	69.00

Deduction Code and Description	Amount
socsec SOCIAL SECURITY	76.81
fedtx FEDERAL WITHHOLDING TAX	15.97
l&i L&I - SELF INSURED	3.56

Deduction Code and Description	Amount
medtx MEDICARE TAX	17.96
fmlatx WA Paid Family & Medical Leave	5.44
Totals:	119.74

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	76.81
l&i L&I - SELF INSURED	10.87
unemp UNEMPLOYMENT	1.24

Benefit Code and Description	Amount
medtx MEDICARE TAX	17.96
fmlatx WA Paid Family & Medical Leave	1.99
Totals:	108.87

Gross Earnings by Fund:	1,238.82	69.00
Total Fund Deductions:	119.74	
Fund Net:	1,119.08	

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Fund Worked : 13001
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		4,349.38	112.00	s	SICK		932.01	24.00
v	VACATION		621.34	16.00	h	HOLIDAY		310.65	8.00
					Totals:			6,213.38	160.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
icm457	ICMA DEFERRED COMP		2,000.00	fedtx	FEDERAL WITHHOLDING TAX		654.87		
pers2	PERS 2 RETIREMENT		395.17	socsec	SOCIAL SECURITY		382.43		
401a	401A DEFERRED COMPENSATION		310.67	medtx	MEDICARE TAX		89.44		
udmp	UNION DUES - 1619 MP		60.20	medpre	HEALTH INSURANCE PRE TAX		45.10		
fmlatx	WA Paid Family & Medical Leave		27.30	l&i	L&I - SELF INSURED		8.26		
				Totals:			3,973.44		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,320.00	pers2	PERS 2 RETIREMENT		636.87		
socsec	SOCIAL SECURITY		382.43	401a	401A DEFERRED COMPENSATION		124.27		
l&i	L&I - SELF INSURED		89.95	medtx	MEDICARE TAX		89.44		
vebahr	HRA VEBA		25.00	fmlatx	WA Paid Family & Medical Leave		9.98		
unemp	UNEMPLOYMENT		6.21						
				Totals:			2,684.15		
				Gross Earnings by Fund:			6,213.38		160.00
				Total Fund Deductions:			3,973.44		
				Fund Net:			2,239.94		

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Fund Worked : 50401
Emps : 4

Earnings Code & Description	Amount	Hours
r REGULAR	6,753.13	234.50

Earnings Code & Description	Amount	Hours
Totals:	6,753.13	234.50

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	595.93
medtx MEDICARE TAX	97.93
l&i L&I - SELF INSURED	12.11

Deduction Code and Description	Amount
socsec SOCIAL SECURITY	418.70
fmlatx WA Paid Family & Medical Leave	29.68
Totals:	1,154.35

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	418.70
l&i L&I - SELF INSURED	83.69
unemp UNEMPLOYMENT	6.76

Benefit Code and Description	Amount
medtx MEDICARE TAX	97.93
fmlatx WA Paid Family & Medical Leave	10.84
Totals:	617.92

Gross Earnings by Fund:	6,753.13	234.50
Total Fund Deductions:	1,154.35	
Fund Net:	5,598.78	

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Fund Worked : 50601
Emps : 1

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
well	WELLNESS INCENTIVE	200.00	515.00				
				Totals:		200.00	515.00
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
fedtx	FEDERAL WITHHOLDING TAX	14.08	pers2	PERS 2 RETIREMENT	12.35		
socsec	SOCIAL SECURITY	12.26	401a	401A DEFERRED COMPENSATION	9.71		
n457	NATIONWIDE 457	8.63	medtx	MEDICARE TAX	2.87		
medpre	HEALTH INSURANCE PRE TAX	2.30	udmp	UNION DUES - 1619 MP	1.73		
fmlatx	WA Paid Family & Medical Leave	0.88	colaft	COLONIAL LIFE INS. POST TAX	0.62		
l&i	L&I - SELF INSURED	0.24					
					Totals:	65.67	
					Gross Earnings by Fund:	200.00	515.00
					Total Fund Deductions:	65.67	
					Fund Net:	134.33	

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Fund Worked : 65101
Emps : 2

Earnings Code & Description	Amount	Hours
r REGULAR	7,346.01	200.00

Earnings Code & Description	Amount	Hours
Totals:	7,346.01	200.00

Deduction Code and Description	Amount
leoff2 LEOFF 2 RETIREMENT	524.26
fd1457 DRS 457 DEFERRED COMP FIRE 1	400.00
socsec SOCIAL SECURITY	74.40
fmlf1 WA Paid Family & Medical Leave	32.27

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	462.36
medtx MEDICARE TAX	106.52
l&i1 L&I - FIRE 1	66.85
Totals:	1,666.66

Benefit Code and Description	Amount
leoff2 LEOFF 2 RETIREMENT	325.74
socsec SOCIAL SECURITY	74.40

Benefit Code and Description	Amount
medtx MEDICARE TAX	106.52
Totals:	506.66

Gross Earnings by Fund:	7,346.01	200.00
Total Fund Deductions:	1,666.66	
Fund Net:	5,679.35	

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Fund Worked : 65151
Emps : 13

Earnings Code & Description	Amount	Hours
REGULAR	7,360.40	162.00

Earnings Code & Description	Amount	Hours
Totals:	7,360.40	162.00

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	499.98
medtx MEDICARE TAX	106.75

Deduction Code and Description	Amount
socsec SOCIAL SECURITY	456.36
fmlf5 WA Paid Family & Medical Leave	32.36
Totals:	1,095.45

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	456.36

Benefit Code and Description	Amount
medtx MEDICARE TAX	106.75
Totals:	563.11

Gross Earnings by Fund:	7,360.40	162.00
Total Fund Deductions:	1,095.45	
Fund Net:	6,264.95	

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Fund Worked : 65171
Emps : 11

Earnings Code & Description	Amount	Hours
r REGULAR	13,194.98	295.42

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	953.18
socsec SOCIAL SECURITY	293.83
l&i4 L&I - FIRE 4	73.68

Benefit Code and Description	Amount
leof#4 LEOFF 2 RETIREMENT FIRE 4	448.17
medtx MEDICARE TAX	191.35

Earnings Code & Description	Amount	Hours
Totals:	13,194.98	295.42

Deduction Code and Description	Amount
leof#4 LEOFF 2 RETIREMENT FIRE 4	721.30
medtx MEDICARE TAX	191.35
fmlf4 WA Paid Family & Medical Leave	57.97
Totals:	2,291.31

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	293.83
Totals:	933.35

Gross Earnings by Fund:	13,194.98	295.42
Total Fund Deductions:	2,291.31	
Fund Net:	10,903.67	

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Fund Worked : 67101
Emps : 3

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		5,412.80	257.00	ott	OVERTIME - TAXING DIST		528.00	16.00
bhu	BENEFIT HOURS USED - TAX DIST		176.00	8.00					
					Totals:			6,116.80	281.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		437.71	socsec	SOCIAL SECURITY		379.25		
pers2	PERS 2 RETIREMENT		257.45	medtx	MEDICARE TAX		88.70		
l&iagn	L&I - AGNEW		74.51						
				Totals:			1,237.62		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
pers2	PERS 2 RETIREMENT		414.92	socsec	SOCIAL SECURITY		379.25		
medtx	MEDICARE TAX		88.70	fmlagn	WA Paid Family & Medical Leave		26.87		
				Totals:			909.74		
				Gross Earnings by Fund:			6,116.80		281.00
				Total Fund Deductions:			1,237.62		
				Fund Net:			4,879.18		

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Fund Worked : 67121
Emps : 3

Earnings Code & Description	Amount	Hours
r REGULAR	2,150.00	45.00

Deduction Code and Description	Amount
socsec SOCIAL SECURITY	133.30
fmlcln WA Paid Family & Medical Leave	9.45

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	133.30

Earnings Code & Description	Amount	Hours
Totals:	2,150.00	45.00

Deduction Code and Description	Amount
medtx MEDICARE TAX	31.18
Totals:	173.93

Benefit Code and Description	Amount
medtx MEDICARE TAX	31.18
Totals:	164.48

Gross Earnings by Fund:	2,150.00	45.00
Total Fund Deductions:	173.93	
Fund Net:	1,976.07	

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Fund Worked : 67141
Emps : 4

Earnings Code & Description	Amount	Hours
r REGULAR	5,284.80	208.00

Deduction Code and Description	Amount
socsec SOCIAL SECURITY	327.66
fedtx FEDERAL WITHHOLDING TAX	200.81
l&ihig L&I - HIGHLAND IRRIGATION	56.05

Benefit Code and Description	Amount
pers2h PERS 2 RETIREMENT - HIGHLAND	450.67
medtx MEDICARE TAX	76.63

Earnings Code & Description	Amount	Hours
Totals:	5,284.80	208.00

Deduction Code and Description	Amount
pers2h PERS 2 RETIREMENT - HIGHLAND	279.64
medtx MEDICARE TAX	76.63
fmlhig WA Paid Family & Medical Leave	23.22
Totals:	964.01

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	327.66
Totals:	854.96

Gross Earnings by Fund:	5,284.80	208.00
Total Fund Deductions:	964.01	
Fund Net:	4,320.79	

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Fund Worked : 67701
Emps : 5

Earnings Code & Description	Amount	Hours
r REGULAR	6,931.50	282.00

Deduction Code and Description	Amount
socsec SOCIAL SECURITY	429.75
medtx MEDICARE TAX	100.50

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	429.75

Earnings Code & Description	Amount	Hours
Totals:	6,931.50	282.00

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	227.98
fmlbld WA Paid Family & Medical Leave	30.46
Totals:	788.69

Benefit Code and Description	Amount
medtx MEDICARE TAX	100.50
Totals:	530.25

Gross Earnings by Fund:	6,931.50	282.00
Total Fund Deductions:	788.69	
Fund Net:	6,142.81	

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Fund Worked : 67731
Emps : 9

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	32,130.42	1,049.00	bhu	BENEFIT HOURS USED - TAX DIST	3,454.89	109.50
ott	OVERTIME - TAXING DIST	530.74	12.00				
				Totals:		36,116.05	1,170.50
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
fedtx	FEDERAL WITHHOLDING TAX	2,532.78	socsec	SOCIAL SECURITY	2,239.19		
pers2s	PERS 2 RETIREMENT - SUNLAND	2,225.05	medtx	MEDICARE TAX	523.68		
medsun	HEALTH INSURANCE SUNLAND	365.47	l&isun	L&I - SUNLAND	210.39		
fmlsun	WA Paid Family & Medical Leave	158.68					
			Totals:		8,255.24		
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
medsun	HEALTH INSURANCE SUNLAND	10,188.28	pers2s	PERS 2 RETIREMENT - SUNLAND	3,585.98		
socsec	SOCIAL SECURITY	2,239.19	medtx	MEDICARE TAX	523.68		
			Totals:		16,537.13		
			Gross Earnings by Fund:		36,116.05		1,170.50
			Total Fund Deductions:		8,255.24		
			Fund Net:		27,860.81		

Fund Worked : - Totals -
Emps : 195

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		717,324.83	18,866.67	o15s	OVERTIME X 1.5 - SHERIFF DEPT		33,925.79	579.00
s	SICK		26,472.36	656.23	h	HOLIDAY		24,337.81	621.10
v	VACATION		19,409.76	497.23	fh	FLOATING HOLIDAY		11,518.17	321.40
vp	VACATION PAYOFF		4,994.32	174.00	bhu	BENEFIT HOURS USED - TAX DIST		3,630.89	117.50
o15j	OVERTIME x 1.5 - JUV DETENTION		3,150.68	79.00	spt	SICK PAYOFF - TERMINATION 10%		2,880.96	1,003.82
accred	ACCREDITATION PAY		2,417.30		hazpay	HAZARD PAY		2,404.88	
dont	DONATED TIME USED		1,776.97	65.04	fl	FUNERAL LEAVE		1,399.83	45.00
aaas	AA/AS EDUCATION INCENTIVE		1,395.89		aute	AUTO ALLOWANCE ELECTED		1,360.00	
bsba	BS/BA EDUCATION INCENTIVE		1,342.37		ohjd	OT HOLIDAY - JUV DETENTION		1,325.40	36.00
detpay	DETECTIVE PAY		1,284.02		ott	OVERTIME - TAXING DIST		1,058.74	28.00
auto	AUTO ALLOWANCE CONTRACTUAL		1,020.00		oth	OVERTIME X 1.5 - HOURLY		766.95	66.00
phsm	PHONE STIPEND SMART PHONE		560.00		cu	COMP USED		398.91	10.00
well	WELLNESS INCENTIVE		200.00	515.00	flxu	FLEX TIME USED (NO RUN BAL)		191.53	4.00
swa	SICK - WA PART-TIME		111.73	5.50	wep	WEST END PAY		100.00	
oc1	ON CALL SHIFT DAY		70.71	2.00	aspj	ACTING SUPERVISOR PAY JUVENILE		62.86	48.00
fto	FTO PREMIUM		59.37	30.00	asp	SHERIFF ACTING SUPERVISOR PAY		59.37	35.50
phns	PHONE STIPEND		40.00						
					Totals:			867,052.40	23,805.99

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	78,645.96	socsec	SOCIAL SECURITY	50,890.03
pers2	PERS 2 RETIREMENT	22,377.68	leoff2	LEOFF 2 RETIREMENT	15,324.27
icm457	ICMA DEFERRED COMP	14,368.15	401a	401A DEFERRED COMPENSATION	14,357.74
medtx	MEDICARE TAX	12,113.51	medpre	HEALTH INSURANCE PRE TAX	12,075.60
h457	MASSMUTUAL 457	6,459.17	psers	PSERS RETIREMENT	6,358.55
pers3	PERS 3 RETIREMENT	4,253.93	fmlatx	WA Paid Family & Medical Leave	3,364.92
udteam	UNION DUES - TEAMSTERS	2,862.00	n457	NATIONWIDE 457	2,848.41
pers2s	PERS 2 RETIREMENT - SUNLAND	2,225.05	aflpre	AFLAC PRE TAX	988.03
l&i	L&I - SELF INSURED	899.59	ltdshr	LTD - SHERIFF	804.78
udpd	UNION DUES - 1619 D	799.70	leoff#4	LEOFF 2 RETIREMENT FIRE 4	721.30
udmp	UNION DUES - 1619 MP	704.67	genpre	SUN LIFE PRE TAX	647.71
gatlaw	GORDON, AYLWORTH & TAMI, PC	609.36	hr125	HEALTH REIMBURSEMENT	567.00
udcd	UNION DUES - 1619 CD C	528.60	udps	UNION DUES - 1619 S	501.90
udlc	UNION DUES - 1619 LC	421.40	fd1457	DRS 457 DEFERRED COMP FIRE 1	400.00
medsun	HEALTH INSURANCE SUNLAND	365.47	pers1	PERS 1 RETIREMENT	311.80
aflaft	AFLAC POST TAX	305.85	udcs	UNION DUES - 1619 CS	301.00
n457rt	ROTH-NATIONWIDE 457	300.00	pers2h	PERS 2 RETIREMENT - HIGHLAND	279.64

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Deduction Code and Description		Amount
l&isun	L&I - SUNLAND	210.39
uw	UNITED WAY	160.00
colaft	COLONIAL LIFE INS. POST TAX	145.68
l&iagn	L&I - AGNEW	74.51
l&i1	L&I - FIRE 1	66.85
fmlf4	WA Paid Family & Medical Leave	57.97
shrfcf	SHERIFF COFFEE FUND	46.00
fmlf1	WA Paid Family & Medical Leave	32.27
fmlbld	WA Paid Family & Medical Leave	30.46
garnfe	GARNISHMENT FEE	21.00

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	144,832.10
pers2	PERS 2 RETIREMENT	36,064.66
medtx	MEDICARE TAX	12,113.51
psers	PSERS RETIREMENT	10,163.89
l&i	L&I - SELF INSURED	8,588.31
pers3	PERS 3 RETIREMENT	6,275.50
fmlatx	WA Paid Family & Medical Leave	1,230.69
pers1	PERS 1 RETIREMENT	532.66
leof#4	LEOFF 2 RETIREMENT FIRE 4	448.17
fmlagn	WA Paid Family & Medical Leave	26.87

Deduction Code and Description		Amount
dshs	DSHS CHILD SUPPORT	200.00
fmlsun	WA Paid Family & Medical Leave	158.68
colpre	COLONIAL LIFE INS. PRE TAX	88.12
l&if4	L&I - FIRE 4	73.68
wsatf	1619CD WSATF DUES	60.00
l&ihig	L&I - HIGHLAND IRRIGATION	56.05
fmlf5	WA Paid Family & Medical Leave	32.36
shrfnd	SHERIFF EMPLOYEE FUND	31.00
fmlhig	WA Paid Family & Medical Leave	23.22
fmlcln	WA Paid Family & Medical Leave	9.45

Totals: 260,560.46

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	50,890.03
401a	401A DEFERRED COMPENSATION	13,420.27
medsun	HEALTH INSURANCE SUNLAND	10,188.28
leoff2	LEOFF 2 RETIREMENT	9,521.52
vebahr	HRA VEBA	6,452.04
pers2s	PERS 2 RETIREMENT - SUNLAND	3,585.98
unemp	UNEMPLOYMENT	705.84
pers2h	PERS 2 RETIREMENT - HIGHLAND	450.67
genpre	SUN LIFE PRE TAX	335.00

Totals: 315,825.99

Grand Total Gross Earnings: 867,052.40 23,805.99

Grand Total Deductions: 260,560.46

Grand Total Net: 606,491.94

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Labor Distribution Totals By Fund
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Fund Worked : 00100
Emps : 192

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		388,393.24	11,061.48	h	HOLIDAY		43,693.88	1,259.24
fh	FLOATING HOLIDAY		13,473.33	372.25	s	SICK		12,407.49	394.55
o15s	OVERTIME X 1.5 - SHERIFF DEPT		11,026.57	218.08	v	VACATION		9,571.63	283.35
vp	VACATION PAYOFF		3,843.71	174.00	covid	covid SICK		3,722.78	100.00
spt	SICK PAYOFF - TERMINATION 10%		1,180.22	535.69	ohjd	OT HOLIDAY - JUV DETENTION		988.00	24.00
accred	ACCREDITATION PAY		929.32		oth	OVERTIME X 1.5 - HOURLY		789.31	58.75
hazpay	HAZARD PAY		787.33		auto	AUTO ALLOWANCE CONTRACTUAL		680.00	
aute	AUTO ALLOWANCE ELECTED		680.00		fl	FUNERAL LEAVE		598.29	24.00
bsba	BS/BA EDUCATION INCENTIVE		571.25		cu	COMP USED		561.79	21.50
phsm	PHONE STIPEND SMART PHONE		280.00		o15j	OVERTIME x 1.5 - JUV DETENTION		249.23	6.75
aaas	AA/AS EDUCATION INCENTIVE		178.06		uapr	URINE ANALYSIS PREMIUM		169.50	
oc2	ON CALL NON-SHIFT DAY		92.34	1.00	aspj	ACTING SUPERVISOR PAY JUVENILE		90.29	72.00
fto	FTO PREMIUM		76.29	48.50	asp	SHERIFF ACTING SUPERVISOR PAY		35.07	24.00
swapt	SICK PAYOFF - TERMINATION 10%		33.21	0.62	phns	PHONE STIPEND		30.00	
					Totals:			495,132.13	14,679.76

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	38,356.39
medpre	HEALTH INSURANCE PRE TAX	27,873.94
401a	401A DEFERRED COMPENSATION	9,054.73
medtx	MEDICARE TAX	6,639.58
psers	PSERS RETIREMENT	3,145.32
h457	MASSMUTUAL 457	2,988.90
fmlatx	WA Paid Family & Medical Leave	2,157.14
genpre	SUN LIFE PRE TAX	1,078.57
dc125	DEPENDENT CARE	832.66
hr125	HEALTH REIMBURSEMENT	675.83
ltdshr	LTD - SHERIFF	581.23
udpd	UNION DUES - 1619 D	436.20
pers1	PERS 1 RETIREMENT	352.42
aflaft	AFLAC POST TAX	318.80
colaft	COLONIAL LIFE INS. POST TAX	267.51
colpre	COLONIAL LIFE INS. PRE TAX	96.80
udps	UNION DUES - 1619 S	35.85
shrfnd	SHERIFF EMPLOYEE FUND	21.80

Deduction Code and Description		Amount
socsec	SOCIAL SECURITY	28,389.54
pers2	PERS 2 RETIREMENT	20,599.46
icm457	ICMA DEFERRED COMP	7,573.17
leoff2	LEOFF 2 RETIREMENT	4,486.84
pers3	PERS 3 RETIREMENT	3,125.92
udteam	UNION DUES - TEAMSTERS	2,871.45
aflpre	AFLAC PRE TAX	2,030.38
n457	NATIONWIDE 457	997.50
dshs	DSHS CHILD SUPPORT	762.38
l&i	L&I - SELF INSURED	642.09
rth457	ROTH-ICMA DEFERRED COMP	566.20
udcd	UNION DUES - 1619 CD C	361.20
udmp	UNION DUES - 1619 MP	331.10
udlc	UNION DUES - 1619 LC	297.19
uw	UNITED WAY	235.00
udtint	TEAMSTERS INIT FEE or ADJ	50.00
shrfcf	SHERIFF COFFEE FUND	25.00
garnfe	GARNISHMENT FEE	1.00
Totals:		168,259.09

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Fund Worked : 00100
Emps : 192

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	229,001.13
socsec SOCIAL SECURITY	28,407.06
401a 401A DEFERRED COMPENSATION	8,626.23
psers PSERS RETIREMENT	5,027.65
l&i L&I - SELF INSURED	4,447.52
fmlatx WA Paid Family & Medical Leave	789.50
unemp UNEMPLOYMENT	453.81

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	33,227.16
vebahr HRA VEBa	8,725.39
medtx MEDICARE TAX	6,643.68
pers3 PERS 3 RETIREMENT	4,755.50
leoff2 LEOFF 2 RETIREMENT	2,787.84
pers1 PERS 1 RETIREMENT	602.05
genpre SUN LIFE PRE TAX	445.80

Totals: 333,940.32

Gross Earnings by Fund: 495,132.13 14,679.76

Total Fund Deductions: 168,259.09

Fund Net: 326,873.04

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Fund Worked : 11301
Emps : 9

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		15,159.03	530.45	h	HOLIDAY		1,891.69	67.20
fh	FLOATING HOLIDAY		321.28	16.00	oth	OVERTIME X 1.5 - HOURLY		241.03	19.00
v	VACATION		154.70	8.00	cu	COMP USED		63.43	2.50
					Totals:			17,831.16	643.15

Deduction Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	1,489.00
socsec	SOCIAL SECURITY	1,001.69
401a	401A DEFERRED COMPENSATION	610.13
medtx	MEDICARE TAX	234.26
afipre	AFLAC PRE TAX	117.91
aflaft	AFLAC POST TAX	68.40
udmp	UNION DUES - 1619 MP	60.20

Deduction Code and Description		Amount
pers2	PERS 2 RETIREMENT	1,134.07
fedtx	FEDERAL WITHHOLDING TAX	934.07
icm457	ICMA DEFERRED COMP	540.00
udteam	UNION DUES - TEAMSTERS	183.50
fmlabx	WA Paid Family & Medical Leave	78.35
hr125	HEALTH REIMBURSEMENT	68.00
l&i	L&I - SELF INSURED	29.64
Totals:		6,549.22

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	10,940.00
socsec	SOCIAL SECURITY	1,001.69
medtx	MEDICARE TAX	234.26
vebahr	HRA VEBA	50.00
unemp	UNEMPLOYMENT	17.84

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	1,827.70
401a	401A DEFERRED COMPENSATION	342.15
l&i	L&I - SELF INSURED	215.50
fmlatx	WA Paid Family & Medical Leave	28.66
Totals:		14,657.80

Gross Earnings by Fund:	17,831.16	643.15
Total Fund Deductions:	6,549.22	
Fund Net:	11,281.94	

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Fund Worked : 11701
Emps : 2

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	4,131.42	126.00	h	HOLIDAY	524.61	16.00
v	VACATION	261.52	8.00				
				Totals:		4,917.55	150.00

Deduction Code and Description		Amount
pers2	PERS 2 RETIREMENT	312.76
fedtx	FEDERAL WITHHOLDING TAX	287.22
401a	401A DEFERRED COMPENSATION	127.49
udmp	UNION DUES - 1619 MP	60.20
l&i	L&I - SELF INSURED	8.26

Deduction Code and Description		Amount
socsec	SOCIAL SECURITY	293.72
medpre	HEALTH INSURANCE PRE TAX	180.10
medtx	MEDICARE TAX	68.69
fmlatx	WA Paid Family & Medical Leave	21.60
Totals:		1,360.04

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	2,370.00
socsec	SOCIAL SECURITY	293.72
401a	401A DEFERRED COMPENSATION	51.00
l&i	L&I - SELF INSURED	25.20
unemp	UNEMPLOYMENT	4.92

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	504.05
medtx	MEDICARE TAX	68.69
vebahr	HRA VEBA	50.00
fmlatx	WA Paid Family & Medical Leave	7.91
Totals:		3,375.49

Gross Earnings by Fund:	4,917.55	150.00
Total Fund Deductions:	1,360.04	
Fund Net:	3,557.51	

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Fund Worked : 12201
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
s	SICK		452.35	19.20	r	REGULAR		452.35	19.20
h	HOLIDAY		113.09	4.80					
					Totals:			1,017.79	43.20
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		122.87	pers2	PERS 2 RETIREMENT		64.73		
socsec	SOCIAL SECURITY		55.49	fedtx	FEDERAL WITHHOLDING TAX		47.47		
401a	401A DEFERRED COMPENSATION		30.53	udteam	UNION DUES - TEAMSTERS		15.91		
medtx	MEDICARE TAX		12.98	fmlatx	WA Paid Family & Medical Leave		4.48		
l&i	L&I - SELF INSURED		0.99						
				Totals:			355.45		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		726.01	pers2	PERS 2 RETIREMENT		104.33		
socsec	SOCIAL SECURITY		55.49	401a	401A DEFERRED COMPENSATION		20.36		
medtx	MEDICARE TAX		12.98	l&i	L&I - SELF INSURED		3.02		
fmlatx	WA Paid Family & Medical Leave		1.64	unemp	UNEMPLOYMENT		1.01		
				Totals:			924.84		
				Gross Earnings by Fund:			1,017.79	43.20	
				Total Fund Deductions:			355.45		
				Fund Net:			662.34		

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Fund Worked : 12401
Emps : 2

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	1,495.20	64.00	h HOLIDAY	186.90	8.00
			Totals:	1,682.10	72.00

Deduction Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	188.55
401a 401A DEFERRED COMPENSATION	115.25
fedtx FEDERAL WITHHOLDING TAX	83.78
pers2 PERS 2 RETIREMENT	33.68
icm457 ICMA DEFERRED COMP	25.00
fmlatx WA Paid Family & Medical Leave	7.39

Deduction Code and Description	Amount
afipre AFLAC PRE TAX	162.83
pers3 PERS 3 RETIREMENT	97.96
socsec SOCIAL SECURITY	82.51
udteam UNION DUES - TEAMSTERS	26.25
medtx MEDICARE TAX	19.30
l&i L&I - SELF INSURED	3.30
Totals:	845.80

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	1,226.25
socsec SOCIAL SECURITY	82.51
401a 401A DEFERRED COMPENSATION	33.65
l&i L&I - SELF INSURED	10.08
unemp UNEMPLOYMENT	1.69

Benefit Code and Description	Amount
pers3 PERS 3 RETIREMENT	118.13
pers2 PERS 2 RETIREMENT	54.28
medtx MEDICARE TAX	19.30
fmlatx WA Paid Family & Medical Leave	2.70
Totals:	1,548.59

Gross Earnings by Fund:	1,682.10	72.00
Total Fund Deductions:	845.80	
Fund Net:	836.30	

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Fund Worked : 13001
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,300.16	64.00	h	HOLIDAY		162.52	8.00
					Totals:			1,462.68	72.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		180.16	pers2	PERS 2 RETIREMENT		81.84		
socsec	SOCIAL SECURITY		79.52	401a	401A DEFERRED COMPENSATION		38.60		
udteam	UNION DUES - TEAMSTERS		20.23	medtx	MEDICARE TAX		18.60		
fmlatx	WA Paid Family & Medical Leave		6.43	fedtx	FEDERAL WITHHOLDING TAX		2.95		
l&i	L&I - SELF INSURED		2.90						
				Totals:			431.23		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,210.00	pers2	PERS 2 RETIREMENT		149.93		
socsec	SOCIAL SECURITY		90.39	l&i	L&I - SELF INSURED		35.98		
401a	401A DEFERRED COMPENSATION		29.25	medtx	MEDICARE TAX		21.14		
fmlatx	WA Paid Family & Medical Leave		2.67	unemp	UNEMPLOYMENT		1.46		
				Totals:			1,540.82		
				Gross Earnings by Fund:			1,462.68	72.00	
				Total Fund Deductions:			431.23		
				Fund Net:			1,031.45		

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Fund Worked : 19914
Emps : 2

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	3,595.47	121.00	h HOLIDAY	444.86	15.00
			Totals:	4,040.33	136.00

Deduction Code and Description	Amount
pers2 PERS 2 RETIREMENT	256.97
401a 401A DEFERRED COMPENSATION	168.09
medtx MEDICARE TAX	58.59
udteam UNION DUES - TEAMSTERS	26.50
l&i L&I - SELF INSURED	7.43

Deduction Code and Description	Amount
socsec SOCIAL SECURITY	250.50
fedtx FEDERAL WITHHOLDING TAX	65.21
udmp UNION DUES - 1619 MP	30.10
fmlatx WA Paid Family & Medical Leave	17.75
Totals:	881.14

Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	2,395.00
socsec SOCIAL SECURITY	250.50
medtx MEDICARE TAX	58.59
l&i L&I - SELF INSURED	22.68
unemp UNEMPLOYMENT	4.04

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	414.13
401a 401A DEFERRED COMPENSATION	80.81
vebahr HRA VEBa	25.00
fmlatx WA Paid Family & Medical Leave	6.50
Totals:	3,257.25

Gross Earnings by Fund:	4,040.33	136.00
Total Fund Deductions:	881.14	
Fund Net:	3,159.19	

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Fund Worked : 19961
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		4,101.08	74.00	h	HOLIDAY		443.32	8.00
					Totals:			4,544.40	82.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		605.50	pers2	PERS 2 RETIREMENT		289.02		
socsec	SOCIAL SECURITY		273.48	medpre	HEALTH INSURANCE PRE TAX		133.40		
medtx	MEDICARE TAX		63.96	fmlatx	WA Paid Family & Medical Leave		19.97		
l&i	L&I - SELF INSURED		4.13	Totals:			1,389.46		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,075.00	pers2	PERS 2 RETIREMENT		465.80		
socsec	SOCIAL SECURITY		273.48	vebahr	HRA VEBA		250.00		
medtx	MEDICARE TAX		63.96	l&i	L&I - SELF INSURED		12.60		
fmlatx	WA Paid Family & Medical Leave		7.30	unemp	UNEMPLOYMENT		4.54		
				Totals:			2,152.68		
				Gross Earnings by Fund:			4,544.40		82.00
				Total Fund Deductions:			1,389.46		
				Fund Net:			3,154.94		

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Fund Worked : 50401
Emps : 4

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	9,466.94	188.81	s	SICK	1,432.68	16.00
h	HOLIDAY	1,379.78	26.00	auto	AUTO ALLOWANCE CONTRACTUAL	170.00	
fh	FLOATING HOLIDAY	125.19	4.00				
Totals:						12,574.59	234.81

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	1,337.66
socsec	SOCIAL SECURITY	772.73
pers2	PERS 2 RETIREMENT	384.60
medtx	MEDICARE TAX	180.72
401a	401A DEFERRED COMPENSATION	147.85
fmlatx	WA Paid Family & Medical Leave	55.24
shrfcf	SHERIFF COFFEE FUND	5.00

Deduction Code and Description		Amount
h457	MASSMUTUAL 457	1,064.54
medpre	HEALTH INSURANCE PRE TAX	461.47
aflpre	AFLAC PRE TAX	222.32
icm457	ICMA DEFERRED COMP	163.82
genpre	SUN LIFE PRE TAX	95.62
l&i	L&I - SELF INSURED	13.42
shrfnd	SHERIFF EMPLOYEE FUND	1.00
Totals:		4,905.99

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	3,695.00
h457	MASSMUTUAL 457	651.65
vebahr	HRA VEBA	406.25
medtx	MEDICARE TAX	180.72
genpre	SUN LIFE PRE TAX	65.50
unemp	UNEMPLOYMENT	12.41

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	772.73
pers2	PERS 2 RETIREMENT	619.82
401a	401A DEFERRED COMPENSATION	375.24
l&i	L&I - SELF INSURED	105.71
fmlatx	WA Paid Family & Medical Leave	20.21
Totals:		6,905.24

Gross Earnings by Fund:	12,574.59	234.81
Total Fund Deductions:	4,905.99	
Fund Net:	7,668.60	

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Fund Worked : 50501
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,340.76	23.56	h	HOLIDAY		166.35	2.80
v	VACATION		66.56	0.65					
					Totals:			1,573.67	27.01
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		148.23	icm457	ICMA DEFERRED COMP		112.43		
401a	401A DEFERRED COMPENSATION		107.81	pers2	PERS 2 RETIREMENT		98.92		
socsec	SOCIAL SECURITY		93.79	medpre	HEALTH INSURANCE PRE TAX		53.83		
medtx	MEDICARE TAX		21.94	genpre	SUN LIFE PRE TAX		12.07		
fmlatx	WA Paid Family & Medical Leave		6.91	l&i	L&I - SELF INSURED		1.44		
shrfnd	SHERIFF EMPLOYEE FUND		0.20						
				Totals:			657.57		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		423.51	pers2	PERS 2 RETIREMENT		161.30		
socsec	SOCIAL SECURITY		93.79	401a	401A DEFERRED COMPENSATION		53.60		
vebahr	HRA VEBA		43.75	medtx	MEDICARE TAX		21.94		
genpre	SUN LIFE PRE TAX		6.70	l&i	L&I - SELF INSURED		4.41		
fmlabx	WA Paid Family & Medical Leave		2.54	unemp	UNEMPLOYMENT		1.58		
				Totals:			813.12		
				Gross Earnings by Fund:			1,573.67		27.01
				Total Fund Deductions:			657.57		
				Fund Net:			916.10		

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Fund Worked : 50601
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Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
well	WELLNESS INCENTIVE	510.10	1,714.45				
				Totals:		510.10	1,714.45
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
medpre	HEALTH INSURANCE PRE TAX	45.38		fedtx	FEDERAL WITHHOLDING TAX	33.60	
pers2	PERS 2 RETIREMENT	30.07		socsec	SOCIAL SECURITY	28.39	
h457	MASSMUTUAL 457	10.76		medtx	MEDICARE TAX	6.64	
401a	401A DEFERRED COMPENSATION	6.38		aflpre	AFLAC PRE TAX	4.84	
udteam	UNION DUES - TEAMSTERS	4.16		fmlatx	WA Paid Family & Medical Leave	2.24	
genpre	SUN LIFE PRE TAX	1.93		l&i	L&I - SELF INSURED	0.80	
icm457	ICMA DEFERRED COMP	0.45					
				Totals:		175.64	
				Gross Earnings by Fund:		510.10	1,714.45
				Total Fund Deductions:		175.64	
				Fund Net:		334.46	

Fund Worked : - Totals -
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Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	429,435.65	12,272.50	h	HOLIDAY	49,007.00	1,415.04
s	SICK	14,292.52	429.75	fh	FLOATING HOLIDAY	13,919.80	392.25
o15s	OVERTIME X 1.5 - SHERIFF DEPT	11,026.57	218.08	v	VACATION	10,054.41	300.00
vp	VACATION PAYOFF	3,843.71	174.00	covid	covid SICK	3,722.78	100.00
spt	SICK PAYOFF - TERMINATION 10%	1,180.22	535.69	oth	OVERTIME X 1.5 - HOURLY	1,030.34	77.75
ohjd	OT HOLIDAY - JUV DETENTION	988.00	24.00	accred	ACCREDITATION PAY	929.32	
auto	AUTO ALLOWANCE CONTRACTUAL	850.00		hazpay	HAZARD PAY	787.33	
aute	AUTO ALLOWANCE ELECTED	680.00		cu	COMP USED	625.22	24.00
fl	FUNERAL LEAVE	598.29	24.00	bsba	BS/BA EDUCATION INCENTIVE	571.25	
well	WELLNESS INCENTIVE	510.10	1,714.45	phsm	PHONE STIPEND SMART PHONE	280.00	
o15j	OVERTIME x 1.5 - JUV DETENTION	249.23	6.75	aaas	AA/AS EDUCATION INCENTIVE	178.06	
uapr	URINE ANALYSIS PREMIUM	169.50		oc2	ON CALL NON-SHIFT DAY	92.34	1.00
aspj	ACTING SUPERVISOR PAY JUVENILE	90.29	72.00	fto	FTO PREMIUM	76.29	48.50
asp	SHERIFF ACTING SUPERVISOR PAY	35.07	24.00	swapt	SICK PAYOFF - TERMINATION 10%	33.21	0.62
phns	PHONE STIPEND	30.00					
				Totals:		545,286.50	17,854.38

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	41,902.08	socsec	SOCIAL SECURITY	31,321.36
medpre	HEALTH INSURANCE PRE TAX	30,728.70	pers2	PERS 2 RETIREMENT	23,286.12
401a	401A DEFERRED COMPENSATION	10,406.86	icm457	ICMA DEFERRED COMP	8,414.87
medtx	MEDICARE TAX	7,325.26	leoff2	LEOFF 2 RETIREMENT	4,486.84
h457	MASSMUTUAL 457	4,064.20	pers3	PERS 3 RETIREMENT	3,223.88
udteam	UNION DUES - TEAMSTERS	3,148.00	psers	PSERS RETIREMENT	3,145.32
aflpre	AFLAC PRE TAX	2,538.28	fmlatx	WA Paid Family & Medical Leave	2,377.50
genpre	SUN LIFE PRE TAX	1,188.19	n457	NATIONWIDE 457	997.50
dc125	DEPENDENT CARE	832.66	dshs	DSHS CHILD SUPPORT	762.38
hr125	HEALTH REIMBURSEMENT	743.83	l&i	L&I - SELF INSURED	714.40
ltdshr	LTD - SHERIFF	581.23	rth457	ROTH-ICMA DEFERRED COMP	566.20
udmp	UNION DUES - 1619 MP	481.60	udpd	UNION DUES - 1619 D	436.20
aflaft	AFLAC POST TAX	387.20	udcd	UNION DUES - 1619 CD C	361.20
pers1	PERS 1 RETIREMENT	352.42	udlc	UNION DUES - 1619 LC	297.19
colaft	COLONIAL LIFE INS. POST TAX	267.51	uw	UNITED WAY	235.00
colpre	COLONIAL LIFE INS. PRE TAX	96.80	udtint	TEAMSTERS INIT FEE or ADJ	50.00
udps	UNION DUES - 1619 S	35.85	shrccf	SHERIFF COFFEE FUND	30.00
shrfnd	SHERIFF EMPLOYEE FUND	23.00	garufe	GARNISHMENT FEE	1.00

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Fund Worked : - Totals -
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Benefit Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	253,061.90
socsec SOCIAL SECURITY	31,321.36
vebahr HRA VEB	9,550.39
psers PSERS RETIREMENT	5,027.65
pers3 PERS 3 RETIREMENT	4,873.63
fmlatx WA Paid Family & Medical Leave	869.63
pers1 PERS 1 RETIREMENT	602.05
unemp UNEMPLOYMENT	503.30

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	37,528.50
401a 401A DEFERRED COMPENSATION	9,612.29
medtx MEDICARE TAX	7,325.26
l&i L&I - SELF INSURED	4,882.70
leoff2 LEOFF 2 RETIREMENT	2,787.84
h457 MASSMUTUAL 457	651.65
genpre SUN LIFE PRE TAX	518.00

Totals: 185,810.63

Totals: 369,116.15

Grand Total Gross Earnings: 545,286.50 17,854.38

Grand Total Deductions: 185,810.63

Grand Total Net: 359,475.87

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Labor Distribution Totals By Fund
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Roads

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Fund Worked : 10101
Emps : 63

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	95,584.59	2,993.00	h	HOLIDAY	14,248.13	448.00
v	VACATION	8,428.78	262.75	s	SICK	2,864.99	95.75
o15r	OVERTIME X 1.5 - ROADS DEPT	1,738.52	38.00	cu	COMP USED	1,725.33	61.50
fh	FLOATING HOLIDAY	1,022.10	33.00	phns	PHONE STIPEND	640.00	
c15r	COMP EARNED X 1.5 ROADS	-880.49	-17.00				
				Totals:		125,371.95	3,915.00

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	9,618.46
socsec	SOCIAL SECURITY	7,383.33
icm457	ICMA DEFERRED COMP	2,719.95
udteam	UNION DUES - TEAMSTERS	1,504.42
h457	MASSMUTUAL 457	710.36
c13gar	CHAPTER 13 GARNISHMENT	483.67
n457	NATIONWIDE 457	250.00
udmp	UNION DUES - 1619 MP	204.69
hr125	HEALTH REIMBURSEMENT	92.79
uw	UNITED WAY	52.10
garnfe	GARNISHMENT FEE	0.45

Deduction Code and Description		Amount
pers2	PERS 2 RETIREMENT	7,454.21
medpre	HEALTH INSURANCE PRE TAX	6,813.35
medtx	MEDICARE TAX	1,726.78
401a	401A DEFERRED COMPENSATION	1,433.39
fmlatx	WA Paid Family & Medical Leave	554.20
pers3	PERS 3 RETIREMENT	413.30
aflpre	AFLAC PRE TAX	221.37
l&i	L&I - SELF INSURED	165.53
aflaft	AFLAC POST TAX	73.10
colpre	COLONIAL LIFE INS. PRE TAX	34.00
Totals:		41,909.45

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	67,051.47
socsec	SOCIAL SECURITY	7,350.27
l&i	L&I - SELF INSURED	2,233.06
pers3	PERS 3 RETIREMENT	846.12
fmlatx	WA Paid Family & Medical Leave	201.75

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	11,938.88
401a	401A DEFERRED COMPENSATION	2,347.81
medtx	MEDICARE TAX	1,719.05
vebahr	HRA VEBA	225.00
unemp	UNEMPLOYMENT	124.98
Totals:		94,038.39

Gross Earnings by Fund:	125,371.95	3,915.00
Total Fund Deductions:	41,909.45	
Fund Net:	83,462.50	

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Fund Worked : 10135
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		3,376.22	61.25	s	SICK		897.55	16.25
					Totals:			4,273.77	77.50
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		367.25	socsec	SOCIAL SECURITY		259.36		
pers2	PERS 2 RETIREMENT		252.93	401a	401A DEFERRED COMPENSATION		198.84		
medpre	HEALTH INSURANCE PRE TAX		83.35	medtx	MEDICARE TAX		60.65		
udmp	UNION DUES - 1619 MP		32.27	fmlatx	WA Paid Family & Medical Leave		18.77		
pers3	PERS 3 RETIREMENT		14.70	icm457	ICMA DEFERRED COMP		8.82		
hr125	HEALTH REIMBURSEMENT		7.21	l&i	L&I - SELF INSURED		4.43		
uw	UNITED WAY		1.80						
				Totals:			1,310.38		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,381.17	pers2	PERS 2 RETIREMENT		407.62		
socsec	SOCIAL SECURITY		259.36	401a	401A DEFERRED COMPENSATION		85.48		
medtx	MEDICARE TAX		60.65	l&i	L&I - SELF INSURED		48.65		
pers3	PERS 3 RETIREMENT		30.44	vebahr	HRA VEBA		25.00		
fmlatx	WA Paid Family & Medical Leave		6.87	unemp	UNEMPLOYMENT		4.28		
				Totals:			2,309.52		
				Gross Earnings by Fund:			4,273.77		77.50
				Total Fund Deductions:			1,310.38		
				Fund Net:			2,963.39		

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Fund Worked : 40201
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		432.43	9.50					
					Totals:			432.43	9.50
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
pers2	PERS 2 RETIREMENT		27.50	socsec	SOCIAL SECURITY		25.37		
medpre	HEALTH INSURANCE PRE TAX		23.28	fedtx	FEDERAL WITHHOLDING TAX		18.22		
medtx	MEDICARE TAX		5.94	udmp	UNION DUES - 1619 MP		3.89		
fmlatx	WA Paid Family & Medical Leave		1.90	l&i	L&I - SELF INSURED		0.53		
				Totals:			106.63		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		153.17	pers2	PERS 2 RETIREMENT		44.33		
socsec	SOCIAL SECURITY		25.37	medtx	MEDICARE TAX		5.94		
l&i	L&I - SELF INSURED		2.35	fmlatx	WA Paid Family & Medical Leave		0.70		
unemp	UNEMPLOYMENT		0.44						
				Totals:			232.30		
				Gross Earnings by Fund:			432.43		9.50
				Total Fund Deductions:			106.63		
				Fund Net:			325.80		

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CLALLAM COUNTY
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Fund Worked : 41401
Emps : 8

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		6,502.22	189.00	o15r	OVERTIME X 1.5 - ROADS DEPT		988.61	19.50
h	HOLIDAY		891.07	24.00	fh	FLOATING HOLIDAY		666.24	16.00
v	VACATION		302.10	8.00	s	SICK		295.87	6.50
phns	PHONE STIPEND		40.00						
					Totals:			9,686.11	263.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
pers2	PERS 2 RETIREMENT		564.06	medpre	HEALTH INSURANCE PRE TAX		531.03		
socsec	SOCIAL SECURITY		519.36	fedtx	FEDERAL WITHHOLDING TAX		517.05		
medtx	MEDICARE TAX		121.46	udteam	UNION DUES - TEAMSTERS		93.49		
401a	401A DEFERRED COMPENSATION		66.57	icm457	ICMA DEFERRED COMP		57.06		
fmlatx	WA Paid Family & Medical Leave		39.15	udmp	UNION DUES - 1619 MP		20.89		
l&i	L&I - SELF INSURED		11.64	aflpre	AFLAC PRE TAX		3.04		
uw	UNITED WAY		2.74	h457	MASSMUTUAL 457		0.87		
				Totals:			2,548.41		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		4,024.88	pers2	PERS 2 RETIREMENT		988.72		
socsec	SOCIAL SECURITY		565.61	l&i	L&I - SELF INSURED		145.15		
medtx	MEDICARE TAX		132.28	401a	401A DEFERRED COMPENSATION		86.32		
fmlatx	WA Paid Family & Medical Leave		15.56	unemp	UNEMPLOYMENT		9.66		
				Totals:			5,968.18		
				Gross Earnings by Fund:			9,686.11	263.00	
				Total Fund Deductions:			2,548.41		
				Fund Net:			7,137.70		

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Fund Worked : 42401
Emps : 6

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,248.14	32.50					
					Totals:			1,248.14	32.50
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		85.44	pers2	PERS 2 RETIREMENT		79.23		
socsec	SOCIAL SECURITY		72.82	medpre	HEALTH INSURANCE PRE TAX		71.50		
401a	401A DEFERRED COMPENSATION		33.53	medtx	MEDICARE TAX		17.04		
udteam	UNION DUES - TEAMSTERS		12.11	icm457	ICMA DEFERRED COMP		11.26		
fmlatx	WA Paid Family & Medical Leave		5.50	udmp	UNION DUES - 1619 MP		4.21		
aflpre	AFLAC PRE TAX		1.98	uw	UNITED WAY		1.78		
h457	MASSMUTUAL 457		1.73	l&i	L&I - SELF INSURED		1.48		
aflaft	AFLAC POST TAX		1.44						
				Totals:			401.05		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		545.42	pers2	PERS 2 RETIREMENT		127.94		
socsec	SOCIAL SECURITY		72.82	401a	401A DEFERRED COMPENSATION		18.58		
medtx	MEDICARE TAX		17.04	l&i	L&I - SELF INSURED		15.40		
fmlatx	WA Paid Family & Medical Leave		2.02	unemp	UNEMPLOYMENT		1.26		
				Totals:			800.48		
				Gross Earnings by Fund:			1,248.14		32.50
				Total Fund Deductions:			401.05		
				Fund Net:			847.09		

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Fund Worked : 50301
Emps : 17

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		17,122.14	569.00	h	HOLIDAY		1,457.57	48.00
v	VACATION		988.05	34.00	o15r	OVERTIME X 1.5 - ROADS DEPT		488.40	10.00
fh	FLOATING HOLIDAY		210.57	8.00	tlss	TOOL STIPEND		150.00	
phns	PHONE STIPEND		100.00						
					Totals:			20,516.73	669.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,622.98	fedtx	FEDERAL WITHHOLDING TAX		1,343.02		
socsec	SOCIAL SECURITY		1,168.85	pers2	PERS 2 RETIREMENT		1,154.79		
dshs	DSHS CHILD SUPPORT		410.00	medtx	MEDICARE TAX		273.34		
icm457	ICMA DEFERRED COMP		260.53	udteam	UNION DUES - TEAMSTERS		248.75		
401a	401A DEFERRED COMPENSATION		140.95	pers3	PERS 3 RETIREMENT		97.19		
fmlatx	WA Paid Family & Medical Leave		90.15	gatlaw	GORDON, AYLWORTH & TAMI, PC		54.82		
c13gar	CHAPTER 13 GARNISHMENT		54.33	udmp	UNION DUES - 1619 MP		35.05		
afipre	AFLAC PRE TAX		32.01	l&i	L&I - SELF INSURED		28.93		
garnfe	GARNISHMENT FEE		20.55	h457	MASSMUTUAL 457		10.76		
colpre	COLONIAL LIFE INS. PRE TAX		9.56	uw	UNITED WAY		6.58		
				Totals:			7,063.14		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		10,973.89	pers2	PERS 2 RETIREMENT		1,877.29		
socsec	SOCIAL SECURITY		1,168.85	l&i	L&I - SELF INSURED		337.62		
401a	401A DEFERRED COMPENSATION		315.71	medtx	MEDICARE TAX		273.34		
pers3	PERS 3 RETIREMENT		200.06	fmlatx	WA Paid Family & Medical Leave		32.99		
unemp	UNEMPLOYMENT		20.13						
				Totals:			15,199.88		
				Gross Earnings by Fund:			20,516.73		669.00
				Total Fund Deductions:			7,063.14		
				Fund Net:			13,453.59		

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Fund Worked : 50601
Emps : 2

Earnings Code & Description	Amount	Hours
well WELLNESS INCENTIVE	232.54	1,154.24

Earnings Code & Description	Amount	Hours
Totals:	232.54	1,154.24

Deduction Code and Description	Amount
medpre HEALTH INSURANCE PRE TAX	19.81
pers2 PERS 2 RETIREMENT	13.40
icm457 ICMA DEFERRED COMP	8.83
medtx MEDICARE TAX	3.09
l&i L&I - SELF INSURED	0.33

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	15.08
socsec SOCIAL SECURITY	13.19
udteam UNION DUES - TEAMSTERS	3.23
fmlatx WA Paid Family & Medical Leave	1.02

Totals: 77.98

Gross Earnings by Fund:	232.54	1,154.24
Total Fund Deductions:	77.98	
Fund Net:	154.56	

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Fund Worked : - Totals -
Emps : 67

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		124,265.74	3,854.25	h	HOLIDAY		16,596.77	520.00
v	VACATION		9,718.93	304.75	s	SICK		4,058.41	118.50
o15r	OVERTIME X 1.5 - ROADS DEPT		3,215.53	67.50	fh	FLOATING HOLIDAY		1,898.91	57.00
cu	COMP USED		1,725.33	61.50	phns	PHONE STIPEND		780.00	
well	WELLNESS INCENTIVE		232.54	1,154.24	tlss	TOOL STIPEND		150.00	
c15r	COMP EARNED X 1.5 ROADS		-880.49	-17.00					
					Totals:			161,761.67	6,120.74

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	11,964.52
socsec	SOCIAL SECURITY	9,442.28
icm457	ICMA DEFERRED COMP	3,066.45
401a	401A DEFERRED COMPENSATION	1,873.28
h457	MASSMUTUAL 457	723.72
c13gar	CHAPTER 13 GARNISHMENT	538.00
dshs	DSHS CHILD SUPPORT	410.00
aflpre	AFLAC PRE TAX	258.40
l&i	L&I - SELF INSURED	212.87
aflaft	AFLAC POST TAX	74.54
gatlaw	GORDON, AYLWORTH & TAMI, PC	54.82
garnfe	GARNISHMENT FEE	21.00

Deduction Code and Description		Amount
pers2	PERS 2 RETIREMENT	9,546.12
medpre	HEALTH INSURANCE PRE TAX	9,165.30
medtx	MEDICARE TAX	2,208.30
udteam	UNION DUES - TEAMSTERS	1,862.00
fmlatx	WA Paid Family & Medical Leave	710.69
pers3	PERS 3 RETIREMENT	525.19
udmp	UNION DUES - 1619 MP	301.00
n457	NATIONWIDE 457	250.00
hr125	HEALTH REIMBURSEMENT	100.00
uw	UNITED WAY	65.00
colpre	COLONIAL LIFE INS. PRE TAX	43.56
Totals:		53,417.04

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	84,130.00
socsec	SOCIAL SECURITY	9,442.28
l&i	L&I - SELF INSURED	2,782.23
pers3	PERS 3 RETIREMENT	1,076.62
vebahr	HRA VEBE	250.00

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	15,384.78
401a	401A DEFERRED COMPENSATION	2,853.90
medtx	MEDICARE TAX	2,208.30
fmlatx	WA Paid Family & Medical Leave	259.89
unemp	UNEMPLOYMENT	160.75
Totals:		118,548.75

Grand Total Gross Earnings:	161,761.67	6,120.74
Grand Total Deductions:	53,417.04	
Grand Total Net:	108,344.63	

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Fund Worked : - Totals -
Emps : 67



BOARD of CLALLAM COUNTY COMMISSIONERS MINUTES for the week of March 7 – 11, 2022

LC
3/15/22

WORK SESSION – 9 a.m.

The work session convened at 9 a.m., Monday, March 7, 2022. Present were Commissioners Ozias, Johnson and Peach, and Administrator Sill. All appeared by video.

Items of discussion per the agenda published March 3 were:

- Calendar/Correspondence
- Contract with Wave Business Solutions, LLC to improve bandwidth and reduce monthly costs
- Quote from NWN Carousel to upgrade county Avaya phone system
- Agreement with Washington State Department of Commerce for Hotel Leasing and Rapid Re-Housing
- Briefing and notice of hearing to be held Tuesday, March 29, 2022 at 10:30 a.m. for an Ordinance amending Clallam County Code, Chapter 5.100 Consolidated Fee Schedule – Fairgrounds Fee Schedule 215-A
- Resolution appointing Cynthia L. Ross to the North Olympic Library System Board of Trustees
- Resolution appointing Wendy Clark-Getzin and Lorrie Mittmann to the Trails Advisory Committee
- Resolution appointing Dr. William R. Kintner to the Lake Sutherland Steering Committee
- Resolution reappointing Norma Turner to the Peninsula Housing Authority Board of Commissioners
- Resolution reappointing Troi Gale to the Clallam Bay/Seki Community Action Team
- Resolution for establishing the Housing Solutions Committee
- Discussion with Quileute Tribe Public Works regarding transfer of the Ballard Road pit to the Quileute Tribe
- Discussion and next steps with North Olympic Peninsula Resource Conservation & Development Council for additional funding
- Update regarding the Dungeness Off-channel Reservoir Project

Meeting adjourned at 11:12 a.m.

REGULAR MEETING OF THE BOARD OF CLALLAM COUNTY COMMISSIONERS

Chair Ozias called the meeting to order at 10 a.m., Tuesday, March 8, 2022. Also present were Commissioners Johnson and Peach and Administrator Sill. All appeared by video.

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

ACTION TAKEN: CRJm to adopt the agenda as presented, CBPs, mc

CONSENT AGENDA

- 1a Approval of vouchers for the week of February 28
- 1b Approval of payroll for the week of February 15
- 1c Approval of minutes for the week of February 28
- 1d Letter of support for Daughters of the American Revolution
- 1e Letter to four regional tribes requesting input for the new Joint Public Safety Facility

ACTION TAKEN: CRJm to adopt the consent agenda, CBPs, mc

REPORTS AND PRESENTATIONS

- Dr. Berry, Clallam County Health Officer, provided a COVID update
- CBP commented on celebration of life for Dean Hurn, Legislative Steering Committee, Lifeboat 3, Board of Natural Resources
- CRJ commented on Western Rural Development, Field Arts & Events Center
- CMO commented on Canvassing Board training, Washington State Association of Counties

BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of March 7 – 11, 2022
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CONTRACTS AND AGREEMENTS

2a Contract amendment A with Salish Behavioral Health Administrative Services Organization for prohibited uses of funding

ACTION TAKEN: CRJm to approve, CBPs, mc

2b Agreement with North Olympic Peninsula Resource Conservation & Development Council for broadband expansion planning

ACTION TAKEN: CRJm to approve, CBPs, mc

ADMINISTRATION

3a Resolution reappointing Steven Kernes to the Civil Service Commission

ACTION TAKEN: CRJm to adopt, CBPs, mc

3b Resolution appointing Matthew Peloquin to the Lodging Tax Advisory Committee

ACTION TAKEN: CRJm to adopt, CBPs, mc

3c Resolution appointing Roberta Stoneman to the Noxious Weed Control Board

ACTION TAKEN: CRJm to adopt, CBPs, mc

3d Resolution appointing Kristine Johnson to the Behavioral Health Advisory Board

ACTION TAKEN: CRJm to adopt, CBPs, mc

PUBLIC WORKS

4a Request for temporary easement from Washington State Department of Transportation to remove a fish passage barrier

ACTION TAKEN: CRJm to adopt, CBPs, mc

PUBLIC COMMENT

- Ed Bowen, Clallam Bay, commented on item 2b, state of emergency for county, Shoreline Master Program, Johnson Creek Culvert project
- Kenneth Reandeau, Port Angeles, commented on electronic transmissions, reservoir project

Meeting concluded at 10:33 a.m. and continued to an executive session at 1 p.m., to discuss ongoing opioid litigation and the proposed statewide structure for allocation of any funds that may be received through the litigation.

EXECUTIVE SESSION

The Board convened in open session at 1:00 p.m. to discuss ongoing opioid litigation and the proposed statewide structure for allocation of any funds that may be received through the litigation. Present were Commissioners Ozias, Johnson and Peach, Human Resources Director/Administrator Sill, Chief Civil Deputy Prosecuting Attorney Stanley, Director of Health and Human Services LoPiccolo, and Health Officer Dr. Allison Berry. All appeared by video or in person.

This litigation may be discussed with legal counsel in Executive Session pursuant to RCW 42.30.110(1)(i), which states that executive sessions may be held "to discuss with legal counsel representing the agency litigation ... to which the agency, the governing body, or a member acting in an official capacity is... a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the agency."

The Board may recess into Executive Session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

ACTION TAKEN: CRJm to recess to executive session for 20 minutes, CBPs, mc

BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of March 7 – 11, 2022
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Board convened in open session at 1:22 p.m.

CMO noted no action will be taken.

Due to technical difficulties, this meeting was not recorded.

Meeting concluded at 1:23 p.m. and continued to 9 a.m., Monday, March 14, 2022.

There are no Zoom chat logs for the week of March 7.

The Board of Commissioners attended a WSAC Virtual COVID update, Finance Committee meeting, KONP Radio Show and KSQM Radio Show during the week of March 7.

PASSED AND ADOPTED this 15 day of March 2022.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach

ATTEST:

Loni Gores, CMC, Clerk of the Board

KEY TO ABBREVIATIONS:

ARS Administrator Rich Sill

CMO Commissioner Mark Ozias

CRJ Commissioner Randy Johnson

CBP Commissioner Bill Peach

m
mc
s

moved
motion carried
seconded



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

20
3/15/22

Department: Information Technology

WORK SESSION ☒ **Meeting Date:** 03/07/2022

REGULAR AGENDA ☒ **Meeting Date:** 03/15/2022

Required originals approved and attached? ☐
Will be provided on:

Item summary:

☐ Call for Hearing

☒ Contract/Agreement/MOU - C

Contract#: 411.22.003

☐ Resolution

☐ Proclamation

☐ Budget Item

☐ Draft Ordinance

☐ Final Ordinance

☐ Other

Documents exempt from public disclosure attached: ☐

Executive summary:

We would like to restructure our current contract for Wave connectivity services to improve bandwidth and reduce monthly costs for existing services.

Budgetary impact:

Entering a three year agreement will reduce recurring costs by approximately \$900 per month.

Recommended action:

We are asking the BOCC to approve and sign the attached three year agreement in order to improve WAN services and reduce operating expenses.

County Official signature & print name: Mark Doten

Name of Employee/Stakeholder attending meeting: Board of Commissioners and Mark Doten – Information Technology

Relevant Departments: Board of Commissioners and Information Technology

Date submitted: 03/02/2022

* Work Session Meeting - Submit 1 single sided/not stapled copy

Agenda Item Summary - WAVE Broadband Services

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Revised: 3-04-2019

ORDER FOR DATA TRANSPORT, DARK FIBER AND INTERNET SERVICES

This Order for Data Transport, Dark Fiber and Internet Services (this "Service Order") is entered into as of the date of last signature below (the "Effective Date"), by and between WAVE BUSINESS SOLUTIONS, LLC, a Washington limited liability company ("Provider"), and CLALLAM COUNTY, a political subdivision of the State of Washington ("Customer"). This Service Order is made pursuant to and will be governed by Provider's "Standard Terms and Conditions for Enterprise Services" which are posted on Provider's website at <http://wavebusiness.com/Enterprise-T&Cs> (the "T&Cs"). The T&Cs are incorporated into this Service Order by this reference. All capitalized terms used but not defined in this Service Order shall have the meanings given to them in the T&Cs.

Section 1: Termination of Old Contract. Provider and Customer are the parties to that certain Month-to-Month Service Order dated December 30, 2020. The Parties now intend for this Service Order to replace and supersede the Old Contract in all respects. Accordingly, as of the Service Commencement Date for the Services under this Service Order, the Old Contract shall terminate and have no further force or effect; provided, that any outstanding payment obligations under the Old Contract shall survive until met.

Section 2: Customer Information.

Account Name: Clallam County

Invoicing Address: 223 East 4th Street, Suite 13

Account Executive to Customer: Dan Littlefield

Port Angeles, WA 98362-3000

ATTN: Accounts Payable

To facilitate communication the following information is provided as a convenience and may be updated at any time without affecting the enforceability of the terms and conditions herein:

Customer Site/Technical Contact:

Greg Helwick
ghelwick@co.clallam.wa.us
360-417-2S98

Customer Billing Contact:

Accounts Payable

Other Customer Contact:

N/A

Section 3: Data Transport Services. Provider shall provide to Customer the E-LAN data transport services set forth in the following table (each, a "Service"). The Services shall connect the "A Location" and "Z Location" set forth below (each, a "Service Site"), at the bandwidths set forth below, in exchange for the one-time, non-recurring installation charges ("NRC"), and the monthly recurring service charges ("MRC") set forth below:

Circuit Identifier	Bandwidth and Type of Connection	Z Location Service Site	NRC	MRC
11.WEBC.012877..WAVE	300 Mbps E-LAN Circuit	Courthouse 223 E. 4 th Street Port Angeles, WA 98362	\$0	\$650.00
11.WEBC.012875..WAVE	100 Mbps E-LAN Circuit	Road Shop 223 E. 4 th Street, Unit #6 Port Angeles, WA 98362	\$0	\$510.00
11.WEBC.012924..WAVE	50 Mbps E-LAN Circuit	County Fairgrounds 1608 W. 16 th Street Port Angeles, WA 98362	\$0	\$270.00
CID-9168/1	100 Mbps E-LAN Circuit	Health and Human Services 111 E. 3 rd Street Port Angeles, WA 98362	\$0	\$510.00
CID-9416/1	50 Mbps E-LAN Circuit	OPNET 110 S. Penn Street Port Angeles, WA 98362	\$0	\$270.00
TOTAL COST:			\$0	\$2,210.00

Section 4: Dark Fiber Services. Provider shall provide to Customer the dark fiber services set forth in the following table (each, a "Service"). The Services shall connect the end points set forth below (each such location, a "Service Site"), using the number of dark fiber strands described below, in exchange for the NRC and MRC set forth below:

Fiber Route Identifier	A Location End Point	Z Location End Point	Description of Fiber	NRC	MRC
11.DFIB.012660..WAVE	Juvenile & Family Services 1912 W. 18 th Street Port Angeles, WA 98363	Courthouse 223 E. 4 th Street Port Angeles, WA 98362	2 strands single mode dark fiber	\$0	\$595.00
TOTAL COST:				\$0	\$595.00

Section 5: Internet Access Services. Provider shall provide to Customer the Internet access services set forth below (each, a "Service"), at the location(s) set forth below (each, a "Service Site"), in exchange for the NRC and MRC set forth below:

Service Site	Description of Service	NRC	MRC
Courthouse 223 E. 4 th Street Port Angeles, WA 98362	100 Mbps / 100 Mbps Dedicated Fiber Internet Access /28 IP Address Block Included (16 IPs; 13 usable) Circuit Identifier: 11.EDIA.012793//WBB/	\$0 \$0	\$910.00 \$30.00
Courthouse 223 E. 4 th Street Port Angeles, WA 98362	100 Mbps / 100 Mbps Dedicated Fiber Internet Access /27 IP Address Block Included (31 IPs; 28 usable) Circuit Identifier: 11.EDIA.028681//WBB/	\$0 \$0	\$910.00 \$30.00
Sheriff Department 730 W. Front Street Port Angeles, WA 98362	Business Class – High Speed 110 Internet Access Service* (Customer to use their own modem)	\$0	\$109.90
TOTAL COSTS:		\$0	\$1,989.90

*No SLA applies to coax-based Internet access service.

Section 6: Initial Service Term. The Initial Service Term for all of the Services is thirty-six (36) months. The estimated installation date for the Service is approximately 60 – 120 days from the Effective Date of this Service Order.

Section 7: Option to Terminate the Courthouse Internet Services. At any time, either Party may terminate one or both of the internet Services at the Service Site located at Courthouse, 223 E. 4th Street, Port Angeles, WA 98362, by delivering no less than thirty (30) days' advance written notice of termination to the other party.

The submission of this Service Order to Customer by Provider does not constitute an offer. Instead, this Service Order will become effective only when both parties have signed it. The date this Service Order is signed by the last party to sign it (as indicated by the date associated with that party's signature) will be deemed the Effective Date of this Service Order.

CUSTOMER:

CLALLAM COUNTY
Board of Commissioners

By _____

Name: Mark Ozias

Title: Chair

Date: _____

PROVIDER:

WAVE BUSINESS SOLUTIONS, LLC

By _____

Name: _____

Title: _____

Date: _____



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

26
3/15/22

Department: Information Technology

WORK SESSION ☒ **Meeting Date:** 03/07/2022

REGULAR AGENDA ☒ **Meeting Date:** 03/15/2022

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|---|--------------------------------------|
| ☐ Call for Hearing | ☒ Quote | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

Requesting signature on quote to upgrade the county Avaya phone system in the amount of \$187,498.75.

Budgetary impact:

The funds for this project are an approved line item in the 2022 Information Technology Budget.

Recommended action:

This upgrade will improve the quality, functionality, and reliability of the county phone system. We are presenting the attached quote for discussion and final approval by the BOCC.

County Official signature & print name: Mark Doten

Name of Employee/Stakeholder attending meeting: Board of Commissioners and Mark Doten – Information Technology

Relevant Departments: Board of Commissioners and Information Technology

Date submitted: 03/02/2022

* Work Session Meeting - Submit 1 single sided/not stapled copy Agenda Item Summary_ - Phone System Upgrade proposal
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies) Revised: 3-04-2019

Q-28497

Upgrade CM only

OP-26259

Date: 2/24/2022

Mark Doten
360.417.2345
mdoten@co.clallam.wa.us

Pierre Guzman
385-230-6260
pguzman@carouselindustries.com

**BILL TO**

Clallam County, WA - Courthouse
223 E 4th St Ste 13
Port Angeles, WA
98362

SHIP TO

Clallam County, WA - Courthouse
223 E 4th St Ste 13
Port Angeles, WA
98362

Professional Services				
#	DESCRIPTION	QTY	UNIT PRICE**	EXT. TOTAL
1.	Unified Communications Essentials Bundle	1	\$0.00	\$0.00
2.	Avaya G430/G450 Deployment	1	\$1,401.57	\$1,401.57
3.	Onsite Day-1 Support - Full Day	1	\$1,181.57	\$1,181.57
4.	End-user Remote Training for Avaya CMAAdmin - Half Day	1	\$1,492.25	\$1,492.25
5.	End-user Remote Training for AvayaSystem Manager - Half Day	1	\$1,492.25	\$1,492.25
6.	Satellite UC Infrastructure Upgrade (In-Place)	2	\$10,573.93	\$21,147.86
7.	Single Data Center UC Infrastructure Upgrade (In-Place)	1	\$29,989.91	\$29,989.91
8.	Remote Station Programming - Per Station	273	\$2.31	\$630.63
9.	Four Hours On-Site Phone Deployment upto 50 devices	6	\$372.93	\$2,237.58
10.	End-user Remote Training for Avaya - Full Day	1	\$1,636.96	\$1,636.96
11.	Avaya Messaging (IX) Small (500-1499) Mailboxes Deployment	1	\$19,266.00	\$19,266.00
			Total:	\$80,476.58

Core Port Angeles WA				
#	DESCRIPTION	QTY	UNIT PRICE**	EXT. TOTAL
12.	AVAYA COMMUNICATIONS SOLUTION	1	\$0.00	\$0.00
13.	AVAYA MESSAGING MODEL NEW	1	\$0.00	\$0.00
14.	CM MODEL ADDITIONS	1	\$0.00	\$0.00
15.	POWER CORD USA	2	\$11.29	\$22.58
16.	MM716 ANALOG MEDIA MODULE 24 FXSRHS	6	\$1904.08	\$11,424.48
17.	G450 MP160 MEDIA GATEWAY	1	\$6680.86	\$6680.86
18.	J159 IP PHONE	273	\$130.66	\$35,670.18
19.	G450 R2 POWER SUPPLY	1	\$644.54	\$644.54
20.	UC BASIC LICENSE FIXED SUBS ADJ LP	135	\$50.01	\$6,751.35
21.	UC CORE LICENSE FIXED SUBS ADJ LP	618	\$74.01	\$45,738.18
			Total:	\$106,932.17

Q-28497

1

****The Monthly/Unit Price shown above has been rounded to two decimal places for display purposes. As many as eight decimal places may be present in the actual price. The totals for this order were calculated using the actual price, rather than the Monthly/Unit Price displayed above, and are the true and binding totals for this order**

Subscription Term (Months):

Billing Terms: Annual

Annual Subscription Charge:

Total One-Time Charge:

Quote Sub-Total: \$187,408.75

Tax Rate:

Estimated Tax:

Estimated Shipping:

Signature: _____

Print Name: _____

Date: _____

Terms and Conditions

This quote is valid for 30 days from 2/24/2022. Applicable taxes and freight charges will be applied to the final invoice. All other Terms and Conditions are included in the Master Services Agreement or Proposal document. NWN will invoice customer for Non-Recurring Components, First Year Annual Components, and First Year Monthly Components upon Contract Signing. Unless otherwise prohibited by contract, in the event of a product return by customer and NWN's vendors accordingly impose a restocking fee to process such return, NWN may, in its sole discretion, impose an equivalent restocking fee on customer

Statement of Confidentiality

This quote has been developed by NWN and is NWN's proprietary trade secret and business confidential information. This quote may not be released to another vendor, business partner or contractor without prior written consent from NWN.

Additional Information



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

20
3/15/22

Department: Health and Human Services

WORK SESSION ☒ **Meeting Date:** March 7, 2022

REGULAR AGENDA ☒ **Meeting Date:** March 15, 2022

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|---|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement 11301-22- DOCHLRRH | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

The Department of Commerce awarded Clallam County Health and Human Services Department a grant for Hotel Leasing and Rapid Re-Housing in the amount of \$392,000, which will assist in providing emergency shelter, rental assistance, and case management for those who are experiencing homelessness. The funding for this grant ends June 30, 2023. Health and Human Services will coordinate with the local support services that target our designated clients, such as Olympic Peninsula Community Clinic, Olympic Medical Center, Healthy Families, Forks Abuse/Mariposa House, Peninsula Behavioral Health, Serenity House, Sarge's Place, United Way, O3A, and Sequim Health & Housing Collaborative.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve said contract.

County Official signature & print name:  KEVIN LoPiccolo

Name of Employee/Stakeholder attending meeting: Kevin LoPiccolo & Christine Dunn

Relevant Departments: Health and Human Services

Date submitted: March 2, 2022

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



Interagency Agreement with

Clallam County Health and Human Services Department

through

Community Services and Housing Division
Housing Assistance Unit

Hotel Leasing and Rapid Re-Housing

Start date: January 1, 2022

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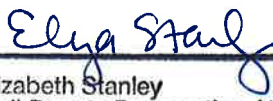
Attachment A, Scope of Work

Attachment B, Budget

FACE SHEET

Contract Number: 22-46108-50

**Washington State Department of Commerce
Community Services and Housing Division
Housing Assistance Unit
Hotel Leasing and Rapid Re-Housing**

1. Contractor Clallam County Health and Human Services Department 111 E 3 rd Street Port Angeles, WA 98362		2. Contractor Doing Business As (optional) N/A	
3. Contractor Representative Kevin LoPiccolo Director 360-417-2523 klopiccolo@co.clallam.wa.us		4. COMMERCE Representative Jessica Simon Grant Manager (360) 972-4143 Jessica.Simon@commerce.wa.gov	
5. Contract Amount \$392,360.00	6. Funding Source Federal: ☐ State: ☐ Other: ☒ N/A: ☐	7. Start Date January 1, 2022	8. End Date June 30, 2023
9. Federal Funds (as applicable) N/A		Federal Agency: N/A	
10. Tax ID # 91-6001298		11. SWV # SWV0000200-00	12. UBI # 54004559
13. DUNS # 07-573-9235		CFDA Number N/A	
14. Contract Purpose The Hotel Leasing and Rapid Re-Housing funding pays for leasing of hotel and motel rooms, rent assistance for people experiencing homelessness (rapid re-housing), outreach associated with bringing people into housing, and associated operating, services and administrative costs.			
15. Signing Statement COMMERCE, defined as the Department of Commerce, and the Contractor, as defined above, acknowledge and accept the terms of this Contract and Attachments and have executed this Contract on the date below and warrant they are authorized to bind their respective agencies. The rights and obligations of both parties to this Contract are governed by this Contract and the following documents hereby incorporated by reference: Hotel Leasing and Rapid Re-Housing Application, CHG Guidelines (as they may be revised from time to time), and Contract Terms and Conditions including Attachment "A" – Scope of Work and Attachment "B" – Budget.			
FOR CONTRACTOR Mark Ozias, Board of Clallam County Commissioners Chair Date Approved as to form only by:  Elizabeth Stanley Civil Deputy Prosecuting Attorney Clallam County		FOR COMMERCE Diane Klontz, Assistant Director Community Services and Housing Division Date APPROVED AS TO FORM ONLY BY ASSISTANT ATTORNEY GENERAL 08/22/2019. APPROVAL ON FILE.	

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**SPECIAL TERMS AND CONDITIONS
INTERAGENCY AGREEMENT
STATE FUNDS**

1. AUTHORITY

COMMERCE and Contractor enter into this Contract pursuant to the authority granted by Chapter 39.34 RCW.

2. CONTRACT MANAGEMENT

The Representative for each of the parties shall be responsible for and shall be the contact person for all communications and billings regarding the performance of this Contract.

The Representative for COMMERCE and their contact information are identified on the Face Sheet of this Contract.

The Representative for the Contractor and their contact information are identified on the Face Sheet of this Contract.

3. COMPENSATION

COMMERCE shall pay an amount not to exceed the Contract amount listed on the Face Sheet for the performance of all things necessary for or incidental to the performance of work under this Contract as set forth in the Scope of Work. Grantee's compensation for services rendered shall be in accordance with Attachment B – Budget.

4. BILLING PROCEDURES AND PAYMENT

COMMERCE will pay Contractor upon acceptance of services provided and receipt of properly completed invoices, which shall be submitted to the Representative for COMMERCE not more often than monthly. Exceptions to the single billing per month (or quarterly) can be made by COMMERCE on a case-by-case basis.

When requesting reimbursement for expenditures made, Contractor shall submit all Invoice Vouchers and any required documentation electronically through COMMERCE's Grants Management System (CMS), which is available through the Secure Access Washington (SAW) portal.

Payment shall be considered timely if made by COMMERCE within thirty (30) calendar days after receipt of properly completed invoices. Payment shall be sent to the address designated by the Contractor.

COMMERCE may, in its sole discretion, terminate the Contract or withhold payments claimed by the Contractor for services rendered if the Contractor fails to satisfactorily comply with any term or condition of this Contract.

No payments in advance or in anticipation of services or supplies to be provided under this Agreement shall be made by COMMERCE.

Invoices and End of Fiscal Year

Invoices are due on the 20th of the month following the provision of services.

Final invoices for a state fiscal year may be due sooner than the 20th and Commerce will provide notification of the end of fiscal year due date.

The grantee must invoice for all expenses from the beginning of the contract through June 30, regardless of the contract start and end date.

Duplication of Billed Costs

The Contractor shall not bill COMMERCE for services performed under this Agreement, and COMMERCE shall not pay the Contractor, if the Contractor is entitled to payment or has been or will be paid by any other source, including grants, for that service.

Disallowed Costs

The Contractor is responsible for any audit exceptions or disallowed costs incurred by its own organization or that of its subcontractors.

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**SPECIAL TERMS AND CONDITIONS
INTERAGENCY AGREEMENT
STATE FUNDS**

5. ELIGIBLE USE OF FUNDS

Funding awarded under this Grant may only be used for eligible activities and expenses described in Attachment A, Scope of Work and in the CHG Guidelines. These Guidelines are incorporated by reference.

6. INSURANCE

Each party certifies that it is self-insured under the State's or local government self-insurance liability program, and shall be responsible for losses for which it is found liable. Contractor shall provide upon requested to COMMERCE a summary of coverages and a letter of self-insurance, evidencing continued coverage under Contractor's self-insured/liability pool or self-insured risk management program.

7. SUBCONTRACTOR DATA COLLECTION

Contractor will submit reports, in a form and format to be provided by Commerce and at intervals as agreed by the parties, regarding work under this Agreement performed by subcontractors and the portion of funds expended for work performed by subcontractors, including but not necessarily limited to minority-owned, woman-owned, and veteran-owned business subcontractors. "Subcontractors" shall mean subcontractors of any tier.

8. ORDER OF PRECEDENCE

In the event of an inconsistency in this Contract, the inconsistency shall be resolved by giving precedence in the following order:

- Applicable federal and state of Washington statutes and regulations
- Special Terms and Conditions
- General Terms and Conditions
- Attachment A – Scope of Work
- Attachment B – Budget
- CHG Guidelines, incorporated by reference on the Face Sheet

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**GENERAL TERMS AND CONDITIONS
INTERAGENCY AGREEMENT
STATE FUNDS**

1. DEFINITIONS

As used throughout this Contract, the following terms shall have the meaning set forth below:

- A. "Authorized Representative" shall mean the Director and/or the designee authorized in writing to act on the Director's behalf.
- B. "COMMERCE" shall mean the Department of Commerce.
- C. "Contract" or "Agreement" means the entire written agreement between COMMERCE and the Contractor, including any attachments, documents, or materials incorporated by reference. E-mail or facsimile transmission of a signed copy of this contract shall be the same as delivery of an original.
- D. "Contractor" shall mean the entity identified on the face sheet performing service(s) under this Contract, and shall include all employees and agents of the Contractor.
- E. "Personal Information" shall mean information identifiable to any person, including, but not limited to, information that relates to a person's name, health, finances, education, business, use or receipt of governmental services or other activities, addresses, telephone numbers, social security numbers, driver license numbers, other identifying numbers, and any financial identifiers.
- F. "State" shall mean the state of Washington.
- G. "Subcontractor" shall mean one not in the employment of the Contractor, who is performing all or part of those services under this Contract under a separate contract with the Contractor. The terms "subcontractor" and "subcontractors" mean subcontractor(s) in any tier.

2. ALL WRITINGS CONTAINED HEREIN

This Contract contains all the terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this Contract shall be deemed to exist or to bind any of the parties hereto.

3. AMENDMENTS

This Contract may be amended by mutual agreement of the parties. Such amendments shall not be binding unless they are in writing and signed by personnel authorized to bind each of the parties.

4. ASSIGNMENT

Neither this Contract, work thereunder, nor any claim arising under this Contract, shall be transferred or assigned by the Contractor without prior written consent of COMMERCE.

5. CONFIDENTIALITY AND SAFEGUARDING OF INFORMATION

- A. "Confidential Information" as used in this section includes:
 - i. All material provided to the Contractor by COMMERCE that is designated as "confidential" by COMMERCE;
 - ii. All material produced by the Contractor that is designated as "confidential" by COMMERCE; and
 - iii. All personal information in the possession of the Contractor that may not be disclosed under state or federal law.
- B. The Contractor shall comply with all state and federal laws related to the use, sharing, transfer, sale, or disclosure of Confidential Information. The Contractor shall use Confidential Information solely for the purposes of this Contract and shall not use, share, transfer, sell or disclose any Confidential Information to any third party except with the prior written consent of COMMERCE or as may be required by law. The Contractor shall take all necessary steps to assure that Confidential Information is safeguarded to prevent unauthorized use, sharing, transfer, sale or disclosure of Confidential Information or violation of any state or federal laws related thereto. Upon request, the Contractor shall provide COMMERCE with its policies and procedures on confidentiality.

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GENERAL TERMS AND CONDITIONS INTERAGENCY AGREEMENT STATE FUNDS

COMMERCE may require changes to such policies and procedures as they apply to this Contract whenever COMMERCE reasonably determines that changes are necessary to prevent unauthorized disclosures. The Contractor shall make the changes within the time period specified by COMMERCE. Upon request, the Contractor shall immediately return to COMMERCE any Confidential Information that COMMERCE reasonably determines has not been adequately protected by the Contractor against unauthorized disclosure.

- C. Unauthorized Use or Disclosure. The Contractor shall notify COMMERCE within five (5) working days of any unauthorized use or disclosure of any confidential information, and shall take necessary steps to mitigate the harmful effects of such use or disclosure.

6. COPYRIGHT

Unless otherwise provided, all Materials produced under this Contract shall be considered "works for hire" as defined by the U.S. Copyright Act and shall be owned by COMMERCE. COMMERCE shall be considered the author of such Materials. In the event the Materials are not considered "works for hire" under the U.S. Copyright laws, the Contractor hereby irrevocably assigns all right, title, and interest in all Materials, including all intellectual property rights, moral rights, and rights of publicity to COMMERCE effective from the moment of creation of such Materials.

"Materials" means all items in any format and includes, but is not limited to, data, reports, documents, pamphlets, advertisements, books, magazines, surveys, studies, computer programs, films, tapes, and/or sound reproductions. "Ownership" includes the right to copyright, patent, register and the ability to transfer these rights.

For Materials that are delivered under the Contract, but that incorporate pre-existing materials not produced under the Contract, the Contractor hereby grants to COMMERCE a nonexclusive, royalty-free, irrevocable license (with rights to sublicense to others) in such Materials to translate, reproduce, distribute, prepare derivative works, publicly perform, and publicly display. The Contractor warrants and represents that the Contractor has all rights and permissions, including intellectual property rights, moral rights and rights of publicity, necessary to grant such a license to COMMERCE.

The Contractor shall exert all reasonable effort to advise COMMERCE, at the time of delivery of Materials furnished under this Contract, of all known or potential invasions of privacy contained therein and of any portion of such document which was not produced in the performance of this Contract. The Contractor shall provide COMMERCE with prompt written notice of each notice or claim of infringement received by the Contractor with respect to any Materials delivered under this Contract. COMMERCE shall have the right to modify or remove any restrictive markings placed upon the Materials by the Contractor.

7. DISPUTES

In the event that a dispute arises under this Agreement, it shall be determined by a Dispute Board in the following manner: Each party to this Agreement shall appoint one member to the Dispute Board. The members so appointed shall jointly appoint an additional member to the Dispute Board. The Dispute Board shall review the facts, Agreement terms and applicable statutes and rules and make a determination of the dispute. The Dispute Board shall thereafter decide the dispute with the majority prevailing. The determination of the Dispute Board shall be final and binding on the parties hereto. As an alternative to this process, either of the parties may request intervention by the Governor, as provided by RCW 43.17.330, in which event the Governor's process will control.

8. GOVERNING LAW AND VENUE

This Contract shall be construed and interpreted in accordance with the laws of the state of Washington, and any applicable federal laws, and the venue of any action brought hereunder shall be in the Superior Court for Thurston County.

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**GENERAL TERMS AND CONDITIONS
INTERAGENCY AGREEMENT
STATE FUNDS**

9. INDEMNIFICATION

Each party shall be solely responsible for the acts of its employees, officers, and agents.

10. LICENSING, ACCREDITATION AND REGISTRATION

The Contractor shall comply with all applicable local, state, and federal licensing, accreditation and registration requirements or standards necessary for the performance of this Contract.

11. RECAPTURE

In the event that the Contractor fails to perform this Contract in accordance with state laws, federal laws, and/or the provisions of this Contract, COMMERCE reserves the right to recapture funds in an amount to compensate COMMERCE for the noncompliance in addition to any other remedies available at law or in equity.

Repayment by the Contractor of funds under this recapture provision shall occur within the time period specified by COMMERCE. In the alternative, COMMERCE may recapture such funds from payments due under this Contract.

12. RECORDS MAINTENANCE

The Contractor shall maintain books, records, documents, data and other evidence relating to this contract and performance of the services described herein, including but not limited to accounting procedures and practices that sufficiently and properly reflect all direct and indirect costs of any nature expended in the performance of this contract.

The Contractor shall retain such records for a period of six (6) years following the date of final payment. At no additional cost, these records, including materials generated under the contract, shall be subject at all reasonable times to inspection, review or audit by COMMERCE, personnel duly authorized by COMMERCE, the Office of the State Auditor, and federal and state officials so authorized by law, regulation or agreement.

If any litigation, claim or audit is started before the expiration of the six (6) year period, the records shall be retained until all litigation, claims, or audit findings involving the records have been resolved.

13. SAVINGS

In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date of this Contract and prior to normal completion, COMMERCE may suspend or terminate the Contract under the "Termination for Convenience" clause, without the ten calendar day notice requirement. In lieu of termination, the Contract may be amended to reflect the new funding limitations and conditions.

14. SEVERABILITY

The provisions of this contract are intended to be severable. If any term or provision is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of the contract.

15. SUBCONTRACTING

The Contractor may only subcontract work contemplated under this Contract if it obtains the prior written approval of COMMERCE.

If COMMERCE approves subcontracting, the Contractor shall maintain written procedures related to subcontracting, as well as copies of all subcontracts and records related to subcontracts. For cause, COMMERCE in writing may: (a) require the Contractor to amend its subcontracting procedures as they relate to this Contract; (b) prohibit the Contractor from subcontracting with a particular person or entity; or (c) require the Contractor to rescind or amend a subcontract.

Every subcontract shall bind the Subcontractor to follow all applicable terms of this Contract. The Contractor is responsible to COMMERCE if the Subcontractor fails to comply with any applicable term or condition of this Contract. The Contractor shall appropriately monitor the activities of the

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GENERAL TERMS AND CONDITIONS INTERAGENCY AGREEMENT STATE FUNDS

Subcontractor to assure fiscal conditions of this Contract. In no event shall the existence of a subcontract operate to release or reduce the liability of the Contractor to COMMERCE for any breach in the performance of the Contractor's duties.

Every subcontract shall include a term that COMMERCE and the State of Washington are not liable for claims or damages arising from a Subcontractor's performance of the subcontract.

16. SURVIVAL

The terms, conditions, and warranties contained in this Contract that by their sense and context are intended to survive the completion of the performance, cancellation or termination of this Contract shall so survive.

17. TERMINATION FOR CAUSE

In the event COMMERCE determines the Contractor has failed to comply with the conditions of this contract in a timely manner, COMMERCE has the right to suspend or terminate this contract. Before suspending or terminating the contract, COMMERCE shall notify the Contractor in writing of the need to take corrective action. If corrective action is not taken within 30 calendar days, the contract may be terminated or suspended.

In the event of termination or suspension, the Contractor shall be liable for damages as authorized by law including, but not limited to, any cost difference between the original contract and the replacement or cover contract and all administrative costs directly related to the replacement contract, e.g., cost of the competitive bidding, mailing, advertising and staff time.

COMMERCE reserves the right to suspend all or part of the contract, withhold further payments, or prohibit the Contractor from incurring additional obligations of funds during investigation of the alleged compliance breach and pending corrective action by the Contractor or a decision by COMMERCE to terminate the contract. A termination shall be deemed a "Termination for Convenience" if it is determined that the Contractor: (1) was not in default; or (2) failure to perform was outside of his or her control, fault or negligence.

The rights and remedies of COMMERCE provided in this contract are not exclusive and are in addition to any other rights and remedies provided by law.

18. TERMINATION FOR CONVENIENCE

Except as otherwise provided in this Contract, COMMERCE may, by ten (10) business days written notice, beginning on the second day after the mailing, terminate this Contract, in whole or in part. If this Contract is so terminated, COMMERCE shall be liable only for payment required under the terms of this Contract for services rendered or goods delivered prior to the effective date of termination.

19. TERMINATION PROCEDURES

Upon termination of this contract, COMMERCE, in addition to any other rights provided in this contract, may require the Contractor to deliver to COMMERCE any property specifically produced or acquired for the performance of such part of this contract as has been terminated. The provisions of the "Treatment of Assets" clause shall apply in such property transfer.

COMMERCE shall pay to the Contractor the agreed upon price, if separately stated, for completed work and services accepted by COMMERCE, and the amount agreed upon by the Contractor and COMMERCE for (i) completed work and services for which no separate price is stated, (ii) partially completed work and services, (iii) other property or services that are accepted by COMMERCE, and (iv) the protection and preservation of property, unless the termination is for default, in which case the Authorized Representative shall determine the extent of the liability of COMMERCE. Failure to agree with such determination shall be a dispute within the meaning of the "Disputes" clause of this contract. COMMERCE may withhold from any amounts due the Contractor such sum as the Authorized Representative determines to be necessary to protect COMMERCE against potential loss or liability.

The rights and remedies of COMMERCE provided in this section shall not be exclusive and are in addition to any other rights and remedies provided by law or under this contract.

**GENERAL TERMS AND CONDITIONS
INTERAGENCY AGREEMENT
STATE FUNDS**

After receipt of a notice of termination, and except as otherwise directed by the Authorized Representative, the Contractor shall:

- A. Stop work under the contract on the date, and to the extent specified, in the notice;
- B. Place no further orders or subcontracts for materials, services, or facilities except as may be necessary for completion of such portion of the work under the contract that is not terminated;
- C. Assign to COMMERCE, in the manner, at the times, and to the extent directed by the Authorized Representative, all of the rights, title, and interest of the Contractor under the orders and subcontracts so terminated, in which case COMMERCE has the right, at its discretion, to settle or pay any or all claims arising out of the termination of such orders and subcontracts;
- D. Settle all outstanding liabilities and all claims arising out of such termination of orders and subcontracts, with the approval or ratification of the Authorized Representative to the extent the Authorized Representative may require, which approval or ratification shall be final for all the purposes of this clause;
- E. Transfer title to COMMERCE and deliver in the manner, at the times, and to the extent directed by the Authorized Representative any property which, if the contract had been completed, would have been required to be furnished to COMMERCE;
- F. Complete performance of such part of the work as shall not have been terminated by the Authorized Representative; and
- G. Take such action as may be necessary, or as the Authorized Representative may direct, for the protection and preservation of the property related to this contract, which is in the possession of the Contractor and in which the Authorized Representative has or may acquire an interest.

20. TREATMENT OF ASSETS

Title to all property furnished by COMMERCE shall remain in COMMERCE. Title to all property furnished by the Contractor, for the cost of which the Contractor is entitled to be reimbursed as a direct item of cost under this contract, shall pass to and vest in COMMERCE upon delivery of such property by the Contractor. Title to other property, the cost of which is reimbursable to the Contractor under this contract, shall pass to and vest in COMMERCE upon (i) issuance for use of such property in the performance of this contract, or (ii) commencement of use of such property in the performance of this contract, or (iii) reimbursement of the cost thereof by COMMERCE in whole or in part, whichever first occurs.

- A. Any property of COMMERCE furnished to the Contractor shall, unless otherwise provided herein or approved by COMMERCE, be used only for the performance of this contract.
- B. The Contractor shall be responsible for any loss or damage to property of COMMERCE that results from the negligence of the Contractor or which results from the failure on the part of the Contractor to maintain and administer that property in accordance with sound management practices.
- C. If any COMMERCE property is lost, destroyed or damaged, the Contractor shall immediately notify COMMERCE and shall take all reasonable steps to protect the property from further damage.
- D. The Contractor shall surrender to COMMERCE all property of COMMERCE prior to settlement upon completion, termination or cancellation of this contract

All reference to the Contractor under this clause shall also include Contractor's employees, agents or Subcontractors.

21. WAIVER

Waiver of any default or breach shall not be deemed to be a waiver of any subsequent default or breach. Any waiver shall not be construed to be a modification of the terms of this Contract unless stated to be such in writing and signed by Authorized Representative of COMMERCE.

Scope of Work

1. Hotel Leasing and Rapid Re-Housing funding will be used for:
 - a. Hotel Leasing/Emergency Shelter for 8 hotel rooms monthly.
 - b. Case Management.
2. Activities this funding is supporting will be operationalized by January 2022.
3. Grantees shall comply with the following requirements of the Consolidated Homeless Grant (CHG) Guidelines:
 - a. **Eligible Housing Interventions**
 - Hotel leasing: Emergency Shelter - Continuous-stay Shelter (guidelines section 3.1.1.2)
 - Rent assistance for people experiencing homelessness: Rapid Re-housing (guidelines section 3.2.2)
 - b. **Eligible Costs**
 - Admin-15% (guidelines section 5.4)
 - Operations, including services and outreach (guidelines section 5.3)
 - Hotel Leasing, including repair of damages beyond regular wear and tear to hotel and motel rooms (defined in Facility Support Lease Payments and Other Facility Costs as applicable in the guidelines sections 5.2.1 and 5.2.2)
 - Rent Payments and Other Housing Costs for Rapid Re-housing (guidelines section 5.1)
 - c. **Eligible Households**
 - Homeless housing status (guidelines section 4.3.1). Households entering emergency shelter are exempt from housing status requirements (guidelines section 4.4).
 - Income verification is not required at program entry. After the first 90 days of program participation income must be certified at or below 30 percent of area median income (guidelines sections 4.5 and 9.5 appendix E).
 - d. **Documentation of Eligible Households**
 - Documentation of housing status (guidelines section 4.4)
 - Documentation of Income eligibility (guidelines sections 4.6, 4.7, 4.8)
 - All forms can be found on the CHG website at <https://www.commerce.wa.gov/serving-communities/homelessness/consolidated-homeless-grant/>
 - e. **Requirements of all Lead Grantees and Subgrantees Providing Direct Service (guidelines section 6)**
 - f. **Additional Requirements of Lead Grantees and Subgrantees Providing Rent Assistance (guidelines section 7).**
 - g. **Fiscal Administration**
 - Reimbursements (guidelines section 2.3.3)

Budget

Budget	Total
Admin for Hotel Leasing/RRH	\$58,854
Hotel Leasing/RRH/Operations	\$333,506
Total	\$392,360

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted:

Budget Hearing/Meeting Date:

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11301.511	Budget Name	HHS - Operations
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511	HHS	PENDING	Dept of Commerce Hotel Leasing Rapid Rehousing	392,360
Total				392,360

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511	HHS	56210.41.0020	Professional Services	333,506
11301.511	HHS	56210.31.0010	Office Supplies	500
11301.511	HHS	50800.00.0000	Ending Fund Balance	58,354
Total				392,360

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

New funding is being added for a grant with the Department of Commerce for Hotel Leasing and Rapid Rehousing. These services are to provide hotel/motel rooms and rent assistance for people experiencing homelessness and outreach associated with bringing people into housing.

County Official Approval:

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

3a
3/15/22

Department: Parks, Fair & Facilities

WORK SESSION ☒ **Meeting Date:** March 7, 2022

REGULAR AGENDA ☒ **Meeting Date:** March 15, 2022

Required originals approved and attached? ☒
Will be provided on:

Item summary:

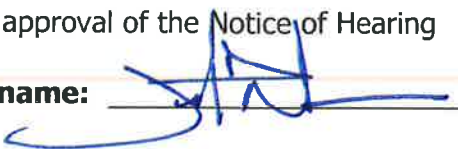
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|--|--|--------------------------------------|
| ☒ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☒ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary: The Parks, Fair & Facilities Department will brief the Board of Commissioners on proposed Fairground fee changes and request a Call For Hearing to be held on March 29, 2022.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Recommended action: Requesting approval of the Notice of Hearing

County Official signature & print name:  Joel Winborn, Director

Name of Employee/Stakeholder attending meeting: Shari Ioffrida, Fair Manager

Relevant Departments: Parks, Fair & Facilities

Date submitted: March 2, 2022

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

PUBLIC HEARING

Proposed Clallam County Ordinance
Amending Clallam County Code, Chapter 5.100 Consolidated Fee Schedule –
Fairgrounds Fee Schedule 215-A

NOTICE: The Clallam County Board of Commissioners will conduct a public hearing on Tuesday March 29, 2022 at 10:30 a.m., or as soon thereafter as possible in the Commissioners' Meeting Room of the Clallam County Courthouse, 223 East 4th Street, Room 160, Port Angeles, Washington. The public hearing is to consider the ordinance listed above. All proposed ordinances are available on the County website www.clallam.net or a free copy can be mailed to you upon request.

Public comments are encouraged. Submit written comments to the address below before the hearing or present comments in person at the public hearing.

In compliance with the Americans with Disabilities Act, reasonable accommodations are available upon request. The facility is considered "barrier free" and accessible to those with physical disabilities.

PROPONENT: Clallam County Board of Commissioners
223 East 4th Street, Suite 4, Port Angeles, WA 98362-3015
Telephone: 360.417.2233

FORMAL IDENTIFICATION: Fairgrounds Fee Schedule 215-A

SUMMARY OF PROPOSED CHANGES:

Ordinance amending Chapter 5.100 Consolidated Fee Schedule – Fairground Fee Schedule 215-A

Publish: March 18, 2022
Bill to: Parks, Fair & Facilities

Loni Gores, CMC, Clerk of the Board

Ordinance ____

Amending Clallam County Code Chapter 5.100 Consolidated Fee Schedule –
Fairgrounds Fee Schedule 215-A

BE IT ORDAINED BY THE BOARD OF CLALLAM COUNTY COMMISSIONERS:

Section 1. Section 5.100.215, Fees for Fairgrounds Fee Schedule 215-A is amended to read as follows:

See attached Fairgrounds Fee Schedule 215-A

ADOPTED this _____ day of _____ 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

ATTEST:

Randy Johnson

Loni Gores
CMC, Clerk of the Board

Bill Peach

FAIRGROUNDS FEE SCHEDULE 215-A
EFFECTIVE ~~2013~~2022

RENTALS – FAIR EVENT FEES

DAILY ADMISSION – FAIR EVENT	FEE	REFERENCE / COMMENTS
Adult	\$8	
Student/Senior	\$6	
Youth	\$5	
Child 5 ~~y~~ Years or ~~y~~ Younger ~~a~~ Accompanied by ~~an a~~ Adult	Free	
Thursday – Kids' Day, 12 ~~y~~ Years and ~~u~~ nder ~~until 6 p.m.~~	Free	
<u>SEASON PASS</u>	FEE	REFERENCE / COMMENTS
Adult	\$24	
Student/Senior	~~\$13~~ \$18	
Youth	~~\$12~~ \$15	
Worker – 2 ~~p~~ Passes per ~~l~~ leased ~~s~~ Space	Free	
Worker – ~~p~~ Passes ~~p~~ purchased ~~p~~ prior to ~~f~~ irst ~~d~~ Day of ~~f~~ air; up to 8 ~~a~~ Additional	~~\$8.50~~ \$10 each	
Worker – Dry Creek Grange, Lions Club up to 20 ~~a~~ Additional ~~p~~ Passes	~~\$8.50~~ \$10 each	
Volunteer – ~~y~~ Youth ~~a~~ nimal ~~e~~ xhibitor	~~\$3~~ \$4 per person	
Volunteer – ~~y~~ Youth ~~a~~ nimal ~~e~~ xhibitor ~~a~~ Assistant	~~\$4~~ \$5 per person	
Volunteer – ~~f~~ air ~~w~~ Worker	\$4 per person	
Volunteer – 4-H ~~l~~ Leader	~~\$4~~ \$5 per person	
<u>PARKING/CAMPING</u>	FEE	REFERENCE / COMMENTS
Reserved ~~lot p~~ arking ~~p~~ Pass (~~Lot #1~~)	~~\$20~~ \$25 per vehicle/ ~~f~~ air week	
Overnight ~~e~~ Camping/ ~~p~~ arking ~~p~~ Pass No ~~n~~ -Utility ~~site hookups~~ outside fence, east side (Camping Area E)	~~\$25~~ \$35 per vehicle/ ~~f~~ air week	
Utility ~~site hookup~~ inside fence, east side (Camping Area D)	~~\$45~~ \$60 per vehicle/ ~~f~~ air week	
~~Vendor/Carnival~~ Concession area, west side (~~Lot #4~~)	~~\$15~~ \$18 per vehicle/per night	
Superintendent ~~Camping~~	~~\$10~~ \$20 per vehicle/ ~~f~~ air week	
Assistant ~~s~~ Superintendent ~~Camping~~	~~\$22~~ \$20 per vehicle/ ~~f~~ air week	
<u>VENDOR BOOTHS</u>	FEE	REFERENCE / COMMENTS
Merchant's ~~b~~ uilding	~~\$250~~ \$275	

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FAIRGROUNDS FEE SCHEDULE 215-A EFFECTIVE 20132022		
Merchant's ~~a~~ Annex	\$225	
Wasankari ~~Log e~~ Cabin	~~\$225~~ \$200	
~~Other i~~ Inside Space in a ~~b~~ Building ~~spaces~~ (10' x 10') (without power, excluding Merchants Building)	~~\$185~~ \$200	
Outdoor ~~Space on Grounds~~ (10' x 10') (without power)		
Informational ~~e~~ Only (~~n~~ Non- ~~p~~ Profit)	\$150	
Commercial ~~e~~ Only (~~n~~ Non- ~~f~~ Food)	~~\$185~~ \$200	
Electricity	\$25	
Individual space on grounds (10' x 10')		
— Informational only (non-profit)	\$150	
— Commercial only (non-food)	\$200	
— Electricity	\$25	
FOOD ~~VENDOR BOOTH~~ CONCESSIONS	FEE	REFERENCE / COMMENTS
Outdoor ~~Only~~	\$400 or 18% ~~percent~~ of gross sales, whichever is ~~greater~~ higher	
RENTALS – NON-FAIR EVENT FEES		
BUILDING	FEE	REFERENCE / COMMENTS
Home Arts Building		
Non- ~~p~~ Profit	~~\$300~~ \$350/day	
Profit and ~~p~~ Private	~~\$400~~ \$450/day	
Stage ~~L~~ ighting ~~s~~ ystem	\$100/day	
Refundable	\$200	
~~Damage~~ security/ ~~e~~ Cleaning ~~d~~ Deposit		
Floral Building	~~\$50~~ \$150/day	
Exposition Hall		
Non- ~~p~~ Profit	~~\$200~~ \$250/day	
Profit and ~~p~~ Private	~~\$300~~ \$350/day	
Refundable	\$200	
~~Damage~~ security/ ~~e~~ Cleaning ~~d~~ Deposit		
Fair Kitchen		
Non- ~~p~~ Profit	~~\$85~~ \$125/day	
Profit and ~~p~~ Private	\$150/day or 18% ~~percent of~~ gross sales, if concessioned, whichever is greater	
Dining ~~a~~ Area ~~e~~ Only		
Non- ~~p~~ Profit	\$60/day	
Profit ~~and Private~~	~~\$75~~ \$100/day	
Refundable	~~\$100~~ \$200	
~~Damage~~ security/ ~~e~~ Cleaning ~~d~~ Deposit		
Art or Agriculture Building		
Non- ~~p~~ Profit	\$50/day	

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FAIRGROUNDS FEE SCHEDULE 215-A
EFFECTIVE ~~2013~~2022

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Profit ~~and~~ Private	~~\$80~~ 100/day	
Merchants' Building		
Non- ~~p~~ Profit	~~\$50~~ 75/day	
Profit ~~and~~ Private	~~\$80~~ 150/day	
Cat Barn		
Non- ~~p~~ Profit	\$50/day	
Profit ~~and~~ Private	~~\$80~~ 100/day	
Dog Barn		
Non- ~~p~~ Profit	\$50/day	
Profit ~~and~~ Private	~~\$80~~ 100/day	
Cattle Barn		
Non- ~~p~~ Profit	\$50/day	
Profit ~~and~~ Private	~~\$80~~ 100/day	
Poultry/Rabbit Barn		
Non- ~~p~~ Profit	\$50/day	
Profit ~~and~~ Private	~~\$80~~ 100/day	
~~Goat~~ Multipurpose Barn (Cattle Barn #2)		
Non- ~~p~~ Profit	\$50/day	
Profit ~~and~~ Private	~~\$80~~ 100/day	
Sheep ~~(Goat) Barn~~ ~~(formerly Draft Horse Barn)~~		
Non- ~~p~~ Profit	\$50/day	
Profit ~~and~~ Private	~~\$80~~ 100/day	
~~RENTALS - NON-FAIR EVENT~~	~~FEE~~	~~REFERENCE~~
~~Sheep and Swine Barn~~		
Non- ~~p~~ Profit	\$40/day	
Profit ~~and~~ Private	~~\$50~~ 80/day	
Horse Barns ~~(minimum 10 stalls)~~		3 Horse Barns available.
~~Stalls~~ Non- ~~p~~ Profit	~~\$5~~ 10 per stall/day	
~~Stalls~~ Profit ~~and~~ Private	~~\$10~~ 15 per stall/day	
Non-Profit	\$150 per barn/day	
Profit and Private	\$200 per barn/day	
Arena		Daily Use Fee does not include Arena being worked and watered.
Dog	\$4050/day	
Livestock	\$4050/day	
Sheep/Swine	\$4050/day	
Horse (~~w~~ Warm ~~u~~ Up ~~a~~ Arena included)	~~\$100~~ 150/day	
Daily Use Fee	\$10/day	
Arena Surface Grooming	\$100/each time worked/day	
Refundable	\$200	
~~Damages~~ security/ ~~e~~ Cleaning ~~d~~ Deposit		
Miscellaneous Areas		KidZone Rental excludes
Plaza	~~\$100~~ 150/day	
KidZone ~~(excluding the Wasankari~~	~~\$100~~ 150/day	

FAIRGROUNDS FEE SCHEDULE 215-A
EFFECTIVE 20132022

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~~cabins~~ North ~~p~~ Parking ~~L~~ ot #2 East ~~e~~ Camping ~~a~~ Area D Wasankari ~~L~~ og ~~e~~ Cabin ~~Carnival area~~ ~~Non-e~~ Commercial ~~Commercial~~ ~~Non-p~~ rofit	\$ ~~400~~ 200/day \$ ~~400~~ 150/day \$ ~~60~~ 100/day \$ ~~200~~ 300/day plus \$ ~~400~~ \$200 ~~r~~ efundable ~~D~~ amage/ ~~e~~ Cleaning ~~d~~ Deposit \$500/day ¹ plus \$400 ~~r~~ efundable ~~D~~ amage/ ~~security~~ / ~~e~~ Cleaning ~~d~~ Deposit \$100/day plus \$100 ~~r~~ efundable ~~D~~ amage/ ~~e~~ Cleaning ~~d~~ Deposit	Wasankari Log Cabin. Excludes Camping. Excludes Camping.
Information and ~~t~~ icket ~~b~~ ooths	\$ ~~45~~ 20 each/day	
All facilities when used by a 4-H or FFA-sanctioned event	50 percent off regular fees	
Food Concession	\$100/day or 18% of gross sales, whichever is greater	
GRANDSTAND WITH ARENA Seating capacity 1600	FEE	REFERENCE /
GRANDSTAND WITH ARENA		COMMENTS
		Grandstand Seating Capacity 1,600
First ~~d~~ ay	\$750	
Each ~~a~~ dditional ~~d~~ ay	\$600/day	
GRANDSTAND ARENA ONLY		
Arena	\$200/day	
MISCELLANEOUS GRANDSTAND WITH OR WITHOUT ARENA		
Events ~~t~~ hat ~~e~~ Charge ~~a~~ Admission	15 ~~%-percent~~ of gross sales ~~revenue~~ , in addition to rental fee	
Excess w/Arena w/Water Use (greater than 400 gallons)	\$ ~~400~~ \$250/event minimum	Fee in addition to rental fee: no use of water truck.
Arena with ~~r~~ odeo ~~e~~ chutes	\$300/day	
Stalls/Pens Surrounding Arena	\$100/day	
Rodeo ~~a~~ nnouncer's ~~b~~ ooth	\$ ~~20~~ 30/day	
Food ~~e~~ Concession	\$100/day or 18 ~~%-percent~~ of gross sales, whichever is	

FAIRGROUNDS FEE SCHEDULE 215-A
EFFECTIVE ~~2013~~2022

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	greater	
GRANDSTAND WITH ARENA Seating capacity 1600	FEE	REFERENCE
Refundable ~~Damage~~ security/ ~~e~~ Cleaning ~~d~~ Deposit Low ~~r~~ Risk ~~e~~ Event ⁻⁵ High ~~r~~ Risk ~~e~~ Event ⁻⁵	\$400 ~~\$800~~ \$1,500	
STAGES	FEE	REFERENCE / COMMENTS
Center ~~s~~ Stage ~~(10 benches only)~~	~~\$50~~ 100/day	
West ~~s~~ Stage ~~Area~~ Portable Stage ~~Profit and Commercial/p~~ Private party First ~~d~~ Day Each ~~a~~ Additional ~~d~~ Day Non- ~~p~~ Profit First ~~d~~ Day Each ~~a~~ Additional ~~d~~ Day ~~Sound-booth~~ Stage ~~e~~ Extensions First ~~d~~ Day Each ~~a~~ Additional ~~d~~ Day Refundable ~~Damage~~ security/ ~~e~~ Cleaning ~~d~~ Deposit	\$500 ⁺ \$400/day ⁺ \$350 ⁺ \$250/day ⁺ ~~\$25/day~~ \$100 ⁻² \$50/day \$400	Staff set-up included.
West Stage Portable ~~s~~ Stage (14' x 32') used outside the West Stage ~~a~~ Area ³ Fairgrounds First ~~d~~ Day Each ~~a~~ Additional ~~d~~ Day Stage ~~e~~ Extensions First ~~d~~ Day Each ~~a~~ Additional ~~d~~ Day Off Fairgrounds Moving fee (Monday-Friday) Moving Fee (Saturday, Sunday, and holidays) First ~~d~~ Day Each ~~a~~ Additional ~~d~~ Day Stage ~~e~~ Extensions First ~~d~~ Day Each ~~a~~ Additional ~~d~~ Day Refundable ~~d~~ Damage/ ~~e~~ Cleaning ~~d~~ Deposit	\$200 moving fee ⁻² \$300 ⁺ \$200/day ⁺ \$150 ² \$100/day ² \$400 ⁻² plus \$2 per mile \$600 ⁻² plus \$2 per mile \$500 ⁺ \$400/day ⁺ \$150 ² \$100/day ² \$500	Per contract.
Pie tables	\$5/each/day	
Benches	\$3/each/day	
AUDIO-VISUAL EQUIPMENT	FEE	REFERENCE /

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Moving fees
vary and are
charged by an
independent
trucking
company
arranged by
County
Maintenance.

FAIRGROUNDS FEE SCHEDULE 215-A
EFFECTIVE 2013/2022

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		COMMENTS
Spotlight (1)	\$75100/day	
Light tTree with 4 tLights (2)	\$5075 each/day	
10' tLight tTruss with 6 tLights (1)	\$75/day	
Wired mMicrophone with sStand	\$2550/day	
Wireless mMicrophone	\$75100/day	
AUDIO-VISUAL EQUIPMENT	FEE	REFERENCE
75' 16-channel wWire sSnake	\$5075/day	
Public aAddress sSpeakers with sStands	\$50100/pair/day	
Refundable Damage/Cleaningsecurity dDeposit	\$200	
MISCELLANEOUS EQUIPMENT	FEE	REFERENCE / COMMENTS
Interior pPortable sStage —4' x 8' section	\$1020/section/day	Ten (10) 4' x 8' sections available.
Round Table 60" dDiameter round table	\$8\$10/day	
8' tRectangular tTable 8' in Length	\$8\$10/day	
Dividers	\$3\$5/each/day	
Chairs	\$1\$2/each/day	
Picnic Tables	\$58/each/day	
Benches	\$36/each/day	
Bleachers		
Fairgrounds	\$50/event	
Off Fairgrounds	\$100/event	
Moving tFee (2 sStaff	\$75/hour	
mMembers)	\$300/event	
Refundable dDamage /Cleaning		
dDeposit		
OVERNIGHT CAMPING	FEE	REFERENCE / COMMENTS
Includes use of restrooms, showers, and garbage receptacles		Includes use of restrooms, showers, and garbage receptacles.
Utility sSite (Clallam County Resident)	\$2430/vehicle/site/night	
Utility Site (Non-County Resident)	\$34/vehicle/site/night	
Non-Utility Standard sSite (Clallam County Resident (no electric)	\$1824/vehicle or tent site/night	
Non-Utility Site (Non-County Resident)	\$28/vehicle or tent site	
Non-pProfit yYouth oOrganization	\$2/person/night (RVs pay the utility rate)	
MISCELLANEOUS VEHICLE STORAGE	FEE	REFERENCE / COMMENTS
RVs/Trailers/Boats/Cars Long-term vehicle/equipment storage subject to		Available starting

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FAIRGROUNDS FEE SCHEDULE 215-A
EFFECTIVE ~~2013~~2022

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~~rules, regulations, and availability~~		
Vehicle/ ~~e~~ Equipment under 10' ~~feet~~	\$ ~~23~~ .50/linear foot/month	~~September 1 and ending May 31~~
tall	\$ ~~34~~ .00/linear foot/month	~~the following~~
Vehicle/ ~~e~~ Equipment over 10' ~~feet~~	Leasehold ~~e~~ Excise ~~t~~ Tax will	~~year, and is first~~
tall	be added to fees as	~~come, first~~
	appropriate ⁴²	~~served.~~
MISCELLANEOUS	FEE	REFERENCE /
		COMMENTS
Additional ~~e~~ County ~~s~~ Staff ~~t~~ Time	\$45/hour	
Staff handling fee for insurance coverage	\$ ~~25~~	
Fair Grievance Fee	\$ ~~25~~	Fee refunded if
		Grievance is
		found in favor of
		Grievant.

¹ ~~50% off profit and private rental fees on all facilities when used by a 4-H or FFA sanctioned event. Surcharge in addition to rental fees may apply.~~

² ~~Includes set-up and takedown; county staff responsible for moving stage.~~

³ ~~Overnight security, insurance, and stage cleaning must be provided by lessee.~~

⁴² ~~The current H~~Leasehold ~~e~~Excise ~~t~~Tax ~~r~~Rate is 12.84 % ~~percent~~ and is subject to change without notice.

⁵ ~~Determined by the Fair Manager and/or Director.~~



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

36
3/15/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 3-7-22

REGULAR AGENDA ☒ Meeting Date: 3-15-22

Item summary:

- | | |
|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

A vacancy exists on the North Olympic Library System Board of Trustees due to an expiration of term. A press release was issued in January 2022 to solicit applications from interested citizens. Two applications were received.

Noah Glaude -Executive Director of the North Olympic Library System reviewed the applications and endorses the appointment of Cynthia L. Ross to the North Olympic Library System Board of Trustees.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve and sign resolution appoint.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners, Noah Glaude – Executive Director - NOLS

Relevant Departments: Board of Commissioners

Date submitted: February 28, 2022

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

NOLS Ross 3-15-22
Revised: 3-04-2019



RESOLUTION _____, 2022

APPOINTING A MEMBER TO THE
NORTH OLYMPIC LIBRARY SYSTEM BOARD OF TRUSTEES

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. A vacancy exists on the North Olympic Library System Board of Trustees due to an expired term.
2. A notice of the vacancy was issued to the press in January 2022 in order for interested citizens to apply for appointment. Two applications were received.
3. The Executive Director of the North Olympic Library System reviewed the applications and endorses the appointment of Cynthia L. Ross to the North Olympic Library System Board of Trustees.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact:

1. **Cynthia L. Ross** is appointed for a term ending December 31, 2026.

PASSED AND ADOPTED this 15th day of March 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

ATTEST:

Loni Gores, CMC, Clerk of the Board

Bill Peach

c: A22.165
Appointee (s)
NOLS



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

3C
3/15/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 3-7-22

REGULAR AGENDA ☒ Meeting Date: 3-15-22

Item summary:

- | | |
|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

A vacancy exists on the Trails Advisory Committee.

Public Works / Road Department endorses the reappointment of Wendy Clark-Getzin and Lorrie Mittmann to the Trails Advisory Committee.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve and sign resolution appointing.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners and Steve Gray – Public works / Road Department

Relevant Departments: Public Works/Roads/BOCC

Date submitted: 2-24-22

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Trails Advisory Clark-Getzin & Mittman 3-15-22

Revised: 3-04-2019



RESOLUTION _____, 2022

APPOINTING MEMBERS TO THE TRAILS ADVISORY COMMITTEE

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Vacancies exist on the Trails Advisory Committee.
2. A press release was issued during the month of January 2022 soliciting applications from interested citizens.
3. Public Works / Road Department endorses the appointment of the members listed below to the Trails Advisory Committee.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact:

1. That **Wendy Clark-Getzin** is appointed to the Tribal Government position for a term expiring December 31, 2023.
2. That **Lorrie Mittmann** is appointed to the Trail Events Coordinator position for a term expiring December 31, 2023.

PASSED AND ADOPTED this 15th day of March 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach

ATTEST:

Loni Gores, CMC, Clerk of the Board

A22.177
Appointee
Public Works



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

3d
3/15/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 3-7-22

REGULAR AGENDA ☒ Meeting Date: 3-15-22

Item summary:

- | | | |
|--|--|--------------------------------------|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☒ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

A vacancy exists on the Lake Sutherland Steering Committee.

Cathy Lucero – Noxious Weed Coordinator and Lake Sutherland Steering Committee contact endorses Dr. William R. Kintner to the Lake Sutherland Steering Committee.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve and sign resolution appointing.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners and Lake Sutherland Steering Committee Coordinator – Cathy Lucero

Relevant Departments: Board of Commissioners and Lake Sutherland Steering Committee Coordinator – Cathy Lear

Date submitted: 2-24-22

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



RESOLUTION _____, 2022

APPOINTING A MEMBERS TO THE
LAKE SUTHERLAND STEERING COMMITTEE

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. A vacancy exists on the Lake Sutherland Steering Committee.
2. A press release was issued January 2022 soliciting applications from interested citizens.
3. Cathy Lucero – Noxious Weed Coordinator and Lake Sutherland Steering Committee contact endorses the appointment of Dr. William R. Kintner to the Lake Sutherland Steering Committee.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact:

1. **Dr. William R. Kintner** is appointed to the Lake Sutherland Steering Committee for a term expiring on December 31, 2024.

PASSED AND ADOPTED this 15th day of March 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

ATTEST:

Loni Gores, CMC, Clerk of the Board

Bill Peach



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

3e
3/15/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 3/7/22

REGULAR AGENDA ☒ Meeting Date: 3/15/22

Item summary:

- | | | |
|--|--|--------------------------------------|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☒ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

A vacancy exists on the Peninsula Housing Authority Board of Commissioners due to an expired term. No new applications were received.

The current member with the expiring term notified staff that she would like to be considered for another term.

Peninsula Housing Authority endorses the reappointment of Norma Turner.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve and sign a resolution to appoint.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: Board of Commissioners

Date submitted: 3-1-22

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



RESOLUTION _____, 2022

REAPPOINTING A MEMBER TO THE
PENINSULA HOUSING AUTHORITY BOARD OF COMMISSIONERS

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. A vacancy exists on the Peninsula Housing Authority Board of Commissioners due to an expired term.
2. A press release was issued January 2022 soliciting applications from interested citizens. No applications were received.
3. The current member with the expiring term notified staff that she would like to be considered for another term.
4. Peninsula Housing Authority endorses the reappointment of Norma Turner to the Peninsula Housing Authority Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. **Norma Turner** is reappointed to the Peninsula Housing Authority Board of Commissioners for a term expiring March 10, 2027.

PASSED AND ADOPTED this 15th day of March 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

ATTEST:

Randy Johnson

Loni Gores, CMC, Clerk of the Board

Bill Peach

c: Appointee
Housing Authority
A22.162



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

3f
3/15/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 3/7/22

REGULAR AGENDA ☒ Meeting Date: 3/15/22

Item summary:

- | | |
|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

A vacancy exists on the Clallam Bay/Seki Community Action Team due to an expiration of term.

One application was received.

The District III Commissioner, Bill Peach endorses the reappointment of Troi K. Gale to the Clallam Bay/Seki Community Action Team.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve and sign a resolution to appoint.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: Board of Commissioners

Date submitted: 3-2-22

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



RESOLUTION _____, 2022

APPOINTING A MEMBER TO THE
CLALLAM BAY/SEKIU COMMUNITY ACTION TEAM

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. A vacancy exists on the Clallam Bay/Sekiu Community Action Team due the expiration of the term.
2. A press release was issued during the month of January 2022 soliciting applications from interested citizens. One application were received.
3. The District III Commissioner, Bill Peach endorses the reappointment of Troi K. Gale to the Clallam Bay/Sekiu Community Action Team.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. **Troi K. Gale** is reappointed as a Senior Community representative for a term expiring December 31, 2024.

PASSED AND ADOPTED this 15th day of March 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

ATTEST:

Loni Gores, CMC, Clerk of the Board

Bill Peach

c: Appointee(s)
File A22.154



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

39
3/15/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 3-7-22

REGULAR AGENDA ☒ Meeting Date: 3-15-22

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

The Clallam County Board of Commissioners recognize that there is a need for additional housing in Clallam County. The lack of housing is a barrier to attracting new employees and new businesses to Clallam County. The lack of affordable housing is impacting the quality of life of many county residents.

The Clallam County Board of Commissioners would like to establish a Housing Solutions Committee to be responsible for developing programs to promote housing solutions in Clallam County and making funding recommendation. The Committee shall be comprised of 20 members.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Discuss proposed resolution and request approval on March 15, 2022.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners, Department of Community Development and Prosecuting Attorney's Office

Relevant Departments: Board of Commissioners, Department of Community Development and Prosecuting Attorney's Office

Date submitted: 3-2-22

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Housing Solutions Committee 3-15-22
Revised: 3-04-2019



RESOLUTION _____, 2022

ESTABLISHING THE HOUSING SOLUTIONS COMMITTEE

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. There is a need for additional housing in Clallam County.
2. Lack of housing is a barrier to attracting new employees and new businesses to Clallam County.
3. Lack of affordable housing is impacting the quality of life of many county residents.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. The Clallam County Board of Commissioners recognizes the need to find innovative housing solutions.
2. The Clallam County Board of Commissioners establishes a Housing Solutions Committee to be responsible for:
 - a. Developing programs to promote housing solutions in Clallam County.
 - b. Making recommendation to the Board of Clallam County Commissioners and the Opportunity Fund Board for expenditures of 1406 funds, American Rescue Plan Act Funding related to housing solutions, Opportunity Fund infrastructure for housing and other funds that can be used for affordable housing.
3. The Housing Solutions Committee shall be comprised of 20 members representing:
 - Clallam County Commissioner
 - Clallam County Department of Community Development Director
 - One representative of City of Forks
 - One representative of City of Port Angeles
 - One representative of City of Sequim
 - One representative of North Peninsula Building Association
 - One representative of Sequim Realtors Association
 - One representative of Port Angeles Realtors Association
 - One representative of Peninsula Housing Authority
 - One representative of Habitat for Humanity of Clallam County
 - One representative of North Olympic Regional Veteran's Housing Network
 - One representative of Serenity House of Clallam County
 - One representative of Peninsula Behavioral Health
 - One representative of Olympic Community Action Programs (OlyCap)
 - One representative of Healthy Families of Clallam County
 - One representative of United Way of Clallam County
 - One representative of Port of Port Angeles
 - One representative of Economic Development Council
 - One representative of Tribal Governments
 - One representative of At-large

PASSED AND ADOPTED this _____ day of _____ 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

ATTEST:

Randy Johnson

Loni Gores, CMC, Clerk of the Board

Bill Peach



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

4a
3/15/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 03/14/22

REGULAR AGENDA ☒ Meeting Date: 03/15/22

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other - Notice |

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached budget revisions on March 29, 2022.

Budget revisions – Transfer or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Prosecuting Attorney – Operations – Reallocation of funding for extra help to be used for Personnel Services/\$30,000

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve the attached notice – Budget revisions.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

Date submitted: March 9, 2022

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



NOTICE OF BUDGET REVISION MEETING

Notice is hereby given Clallam County will adopt by Resolution of the Board the budget revision shown below on March 29, 2022 at 10 a.m. in the Commissioners' Meeting Room (160), Clallam County Courthouse.

Prosecuting Attorney – Operations – Reallocation of funding for extra help to be used for Personnel Services/\$30,000

A copy of the budget change forms may be reviewed at the office of the Board of County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Date: March 15, 2022

Mark Ozias, Chair

Publish: March 20

Bill: Commissioners' Office

c: Budget Director
Department(s)
Treasurer

CLALLAM COUNTY BUDGET CHANGE FORM

RECEIVED
CLALLAM CO. FINANCE

MAR 02 2022



Date Submitted: 03/03/2022 Budget Hearing/Meeting Date: 03/29/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ✓ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.841 ✓	Budget Name	Prosecuting Attorney - Operations ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.841 ✓	Prosecuting Attorney – Ops ✓	51535.10.0600 ✓	Extra Help	30,000. ✓
Total				30,000. ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.841 ✓	Prosecuting Attorney – Ops ✓	51535.41.1030 ✓	Personnel Services	30,000. ✓
Total				30,000. ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The above funds were allocated in our 2022 budget to compensate John Troberg for the work he does in support of the Prosecuting Attorney's Office. It is more appropriate for these related expenditures to be within the Personnel Services line and we request the funds be moved there.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

A handwritten signature in dark ink, appearing to be "John Troberg", written over a horizontal line.



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

46
3/15/22

Department: BOCC

WORK SESSION ☒ **Meeting Date:** 3/14/22

REGULAR AGENDA ☒ **Meeting Date:** 3/15/22

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|---|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other - Notice |

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached supplemental appropriations on March 29, 2022
Supplemental appropriations – increased expenditures due to unanticipated federal, state, and local funds.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Sheriff – Emergency Services – Receipt and expenditure of Washington State Military Department
FY2021/\$41,792

Sheriff – Operations – Receipt and expenditure of Washington Traffic Safety Commission grant
FY2022/\$21,520

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve the attached notice of supplemental appropriations.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



NOTICE OF SUPPLEMENTAL APPROPRIATIONS BUDGET MEETING

Notice is hereby given Clallam County will adopt by Resolution of the Board, the supplemental budget appropriations in the following funds pursuant to RCW 36.40.100, at 10 a.m. on March 29, 2022 in the Commissioners' Meeting Room (160) of the Clallam County Courthouse.

Sheriff – Emergency Services – Receipt and expenditure of Washington State Military Department
FY2021/\$41,792

Sheriff – Operations – Receipt and expenditure of Washington Traffic Safety Commission grant
FY2022/\$21,520

Copies of the budget change forms may be viewed at the office of the Board of Clallam County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Date: March 15, 2022

Mark Ozias, Chair

Publish: March 20
Bill: Commissioners

c: Budget Director
Treasurer
Department(s)



Revised: J:\SDATA\BUDGETS\2022\Budget Changes\817 EMPG 022222.docx

12

MAR 02 2022



CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 03/02/22 Budget Hearing/Meeting Date: 03/29/22

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.811 ✓	Budget Name	Sheriff - Operations ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.811 ✓	Sheriff – Operations ✓	33320.60.0001 ✓	WTSC Emphasis Patrols-Impaired Driving	16,520
00100.811 ✓	Sheriff – Operations ✓	33320.60.0007 ✓	WTSC Emphasis Patrols/Distracted Driving	5,000
Total				21,520 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.811 ✓	Sheriff - Operations ✓	52122.50.0010 ✓	Overtime	21,520
		10.0500		
Total				21,520 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Receipt and expenditure of Washington Traffic Safety Commission Grant Project 2022-HVE-4443-Region 1 Target Zero Task Force funding to reimburse for overtime associated with high-visibility enforcement traffic safety emphasis patrols during FY2022.

County Official Approval: WJ Benedict
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Signature]

18



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

40
3/15/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 3/14/22

REGULAR AGENDA ☒ Meeting Date: 3/15/22

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|---|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other - Notice |

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached debatable emergencies on March 29, 2022

Debatable emergency – Public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

NonDepartmental

- Additional funding for Cascadia Consulting Group, Inc./\$55,000
- Additional funding for North Olympic Development Council to facilitate the Broadband Expansion Project coordination/\$14,400

Prosecuting Attorney – Operations – Additional funding to cover expenditures related to prosecuting State v. Bauer/\$12,673

Parks & Facilities – Additional funding for expenses related to COVID-19 for goods and services expenditures incurred in January and February, 2022 expected to be reimbursed through FEMA/\$14,380

Sheriff – Emergency Services – To fund the part-time, fully-benefited, Emergency Management Assistant position/\$36,963

Sheriff – Jail – Additional funding for increased costs of 5 budgeted replacement ballistic vests and 5 additional vests for new hire Corrections Deputies in FY2022/\$7,800

Sheriff – Operations – Additional funding for increased costs of 7 budgeted replacement ballistic vests and 5 additional vests for new hire Patrol Deputies in FY2022/\$8,100

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Approve the attached notice of debatable emergencies.

County Official signature & print name: Loni Gores Loni Gores

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



BUDGET RESOLUTION _____, 2022

CALL FOR HEARING FOR DEBATABLE EMERGENCIES IN THE FUNDS LISTED BELOW

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Pursuant to RCW 36.40.140, the following facts constitute a public emergency that could not reasonably have been foreseen at the time of making the budget:

NonDepartmental

- Additional funding for Cascadia Consulting Group, Inc./\$55,000
- Additional funding for North Olympic Development Council to facilitate the Broadband Expansion Project coordination/\$14,400

Prosecuting Attorney – Operations – Additional funding to cover expenditures related to prosecuting State v. Bauer/\$12,673

Parks & Facilities – Additional funding for expenses related to COVID-19 for goods and services expenditures incurred in January and February, 2022 expected to be reimbursed through FEMA/\$14,380

Sheriff – Emergency Services – To fund the part-time, fully-benefited, Emergency Management Assistant position/\$36,963

Sheriff – Jail – Additional funding for increased costs of 5 budgeted replacement ballistic vests and 5 additional vests for new hire Corrections Deputies in FY2022/\$7,800

Sheriff – Operations – Additional funding for increased costs of 7 budgeted replacement ballistic vests and 5 additional vests for new hire Patrol Deputies in FY2022/\$8,100

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. A public hearing on the debatable emergencies listed above will be held March 29, 2022 at 10:30 a.m. in Room 160 of the Clallam County Courthouse.
2. A copy of the budget change forms may be viewed at the office of the Board of Clallam County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

PASSED AND ADOPTED this 15th day of March 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach

ATTEST:

Loni Gores, CMC, Clerk of the Board

Publish: March 20, 2022
Bill: Commissioners

c: Budget Director
Treasurer
Department(s)

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2/10/2022 ✓

Budget Hearing/Meeting Date: 3/29/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.291 ✓	Budget Name	NonDepartmental
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	55,000
Total				55,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.291 ✓	NonDepartmental ✓	51420.41.0020 ✓	Professional Services	55,000
Total				55,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Additional funding in the amount of \$55,000 is needed for the new Cascadia Consulting Group, Inc. contract to provide the County with a Greenhouse Gas Inventory.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Handwritten signatures]

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2/10/2022 ✓

Budget Hearing/Meeting Date: 3/29/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.291 ✓	Budget Name	NonDepartmental ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	14,400
Total				14,400

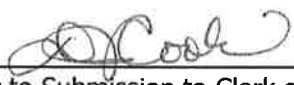
EXPENDITURES

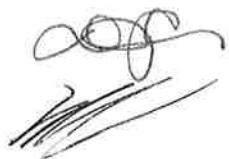
BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.291 ✓	NonDepartmental ✓	51420.41.0020	Professional Services	14,400
Total				14,400

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Additional funding in the amount of \$14,400 is needed for the new North Olympic Development Council contract to facilitate the Broadband Expansion Project coordination.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



CLALLAM COUNTY BUDGET CHANGE FORM

RECEIVED
CLALLAM CO. FINANCE

MAR 02 2022



Date Submitted: 03/03/2022 Budget Hearing/Meeting Date: 03/29/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.841 ✓	Budget Name	Prosecuting Attorney - Operations ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserve ✓	50800.00.0000 ✓	Ending Fund Balance	12,673.
Total				12,673. ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.841 ✓	Prosecuting Attorney – Ops ✓	51535.41.0020 ✓	Professional Services	9,756.
00100.841 ✓	Prosecuting Attorney – Ops ✓	51535.49.0013 ✓	Witness Fees	2,917.
Total				12,673 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The above funds we are requesting are to cover expenditures related to prosecuting State v. Bauer. We anticipated the trial to conclude and all expenditures to be paid in calendar year 2021, therefore funding had not been allocated in the 2022 budget.

County Official Approval: [Signature]
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Signature]
15

CLALLAM COUNTY BUDGET CHANGE FORM

MAR 02 2022



3/02/2022

Date Submitted: February 28, 2022 Budget Hearing/Meeting Date: March 29, 2022

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.911. ✓	Budget Name	Parks & Facilities ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	\$ 14,380
Total				\$ 14,380 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.911. ✓	Parks & Facilities ✓	57680.31.0035 ✓	Cleaning and Sanitation Supplies	\$ 495
00100.911. ✓	Parks & Facilities ✓	57680.41.1030 ✓	Personnel Services	\$ 13,885
Total				\$ 14,380 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

To pay for additional expenses related to the Covid 19 virus event in Clallam County that were paid from the Parks and Facilities budget in 2022. This is to cover the goods and services expenditures incurred in January and February 2022, and are expected to be reimbursed through FEMA reimbursements.

County Official Approval:

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

MAR 02 2022

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 03/02/2022 ✓

Budget Hearing/Meeting Date: 03/29/2022 ✓

- ☐ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☒ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or revisions within departments
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.817 ✓	Budget Name	Sheriff – Emergency Services ✓
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REVENUE/SOURCE

BUDGET NUMBER	DEPT NAME	BARS NUMBER	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	36,963
				36,963 ✓

EXPENDITURES

BUDGET NUMBER	DEPT NAME	BARS NUMBER	ACCOUNT DESCRIPTION	AMOUNT
00100.817 ✓	Sheriff – Emergency Services ✓	52510.10.0010 ✓	Regular Time	18,392
00100.817 ✓	Sheriff – Emergency Services ✓	52510.20.0020 ✓	Benefits	18,571
				36,963 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

To fund the part-time, fully-benefited, Emergency Management Assistant position approved by the Board on 02/14/22.

County Official Approval: ws Benedict
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

A handwritten signature in dark ink, appearing to be "ws Benedict", written over a horizontal line.

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Budget Hearing/Meeting Date: 03/29/2022

- | | | | |
|---------------------------------|-------------|--------------------|------------------|
| Budget Number xxxxx.xxx. | 00100.815 ✓ | Budget Name | Sheriff – Jail ✓ |
|---------------------------------|-------------|--------------------|------------------|

[illegible]

BUDGET NUMBER	DEPT NAME	BARS NUMBER	ACCOUNT DESCRIPTION	AMOUNT
00100.815 ✓	Sheriff – Jail ✓	59423.64.0834 ✓	Ballistic Vests	7,800
				7,800 ✓

To fund the increased cost of the 5 budgeted replacement vests, plus fund the cost of 5 additional vests for new hire Corrections Deputies in FY2022.





Budget Hearing/Meeting Date: 03/29/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or revisions within departments
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.811 ✓	Budget Name	Sheriff – Operations ✓
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BUDGET NUMBER	DEPT NAME	BARS NUMBER	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000✓	Ending Fund Balance	8,100
				8,100

BUDGET NUMBER	DEPT NAME	BARS NUMBER	ACCOUNT DESCRIPTION	AMOUNT
00100.811 ✓	Sheriff –Operations ✓	59421.64.0834✓	Ballistic Vests	8,100
				8,100

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



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