



WORK SESSION AGENDA

BOARD OF CLALLAM COUNTY COMMISSIONERS

223 East 4th Street Room 160

Port Angeles, Washington

Monday, March 18, 2024 – 9:00 a.m.

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link: <https://www.clallamcountywa.gov/669/Live-Archived-Meetings-Online>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

Modification

Modification adding items 15 and 1a (Action item)

Modification #2 postpone item 8

Administration ? 9 a.m.

1. Calendar/Correspondence

2. Resolution appointed Judith Sarles to the Trails Advisory Committee

Resolution

3. Discussion with Department of Transportation regarding Highway 101 Projects

Discussion

4. Letter of support for improving reliability to west Clallam County ? Clallam PUD (1f)*

Letter of support

5. Agreement amendment 17 with Department of Health for various Health and Human Services Programs

Agreement amendment 17

6. Discussion regarding the Joint Public Safety Facility JPSE

Discussion

7. Agreement with Washington Association of Sheriffs and Police Chiefs for 24-7 Sobriety Program

Agreement 

8. Postponed: Update on the 2024 Clallam County Comprehensive Parks and Recreation Master Plan survey

Update 

Public Works

9. Annual certification for Road Fund expenditures for fish passage barrier removal and traffic law enforcement

Certification 

Community Development

10. Memorandum of understanding with Agnew Irrigation District for the McDonald Creek Irrigation and Fish Passage Project

Memorandum of understanding 

11. Agreement amendment 1 with Washington State Recreation and Conservation Office for the North Olympic Peninsula LE BN 23-25 Project

Agreement amendment 1 

12. Towne Road update

Update 

Board of Commissioners

13. Agreement with Peninsula Daily News for Legal Advertising July 1, 2024 ? June 30, 2025

Agreement 

Budget

14. Resolution closing Public Works RID #149 Osborn Road fund

Resolution 

Board of Commissioners

15. Letter of support for the Lower Elwha Klallam Tribe and Port of Port Angeles Community Project Funding request (1a)*

Letter 

Action Item

Board of Commissioners

- 1a. Letter of support for the Lower Elwha Klallam Tribe and Port of Port Angeles Community Project Funding request

Letter 

Department of Natural Resources - 1 p.m.

? Quarterly income report

DNR report 

General Discussion/Items for Future Agendas

- A. Joint Meeting with Port of Port Angeles (April 22 at 11 a.m. ? hosted at Port)
- B. CASA Update (May 13)
- C. Department of Transportation Highway 101 Project Discussion (June 10 at 9 a.m.)
- D. Department of Natural Resources Meeting (June 17 at 1 p.m.)
- E. Department of Natural Resources Meeting (August 19 at 1 p.m.)
- F. Department of Transportation Highway 101 Project Discussion (September 9 at 9 a.m.)
- G. Joint Meeting with Port of Port Angeles (October 28 at 11 a.m. ? hosted at BOCC)
- H. Department of Natural Resources Meeting (November 18 at 1 p.m.)
- I. Department of Transportation Highway 101 Project Discussion (December 9 at 9 a.m.)
- J. Fair Rodeo Update (TBD)
- K. Clallam Conservation District Update (TBD)
- L. Hearing Examiner Update (TBD)

- Other items may be added at the discretion of the Board and additional Work Sessions may be scheduled if more time is needed to allow for adequate discussion.
- Written testimony presented by members of the public during the Board meeting is considered a public document and must be submitted to the Clerk of the Board.
- Copies of public documents from Board meetings are available by contacting the Public Records Department.

MEMORANDUM

LONI GORES
Clerk of the Board

March 18, 2024



TO: Board of Commissioners, Administrator Mielke

RE: Agenda Modification(s)

FILE: A14.09.18

- Item 15 has been added to the March 18 work session agenda:

Board of Commissioners

- 15 Letter of support for the Lower Elwha Klallam Tribe and Port of Port Angeles Community Project Funding request (1a)*

- Item 1a has been added to the March 18 work session agenda as an Action Item:

ACTION ITEM

Board of Commissioners

- 1a Letter of support for the Lower Elwha Klallam Tribe and Port of Port Angeles Community Project Funding request

MEMORANDUM

LONI GORES
Clerk of the Board

March 18, 2024



TO: Board of Commissioners, Administrator Mielke

RE: Agenda Modification(s)

FILE: A14.09.18

- Item 8 has been postponed on the March 18 work session agenda:

Administration

- 8 Update on the 2024 Clallam County Comprehensive Parks and Recreation Master Plan survey



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

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MAR 18 2024

Department: BOCC

WORK SESSION ☒ Meeting Date: 3-18-24

REGULAR AGENDA ☒ Meeting Date: 3-26-24

Item summary:

- | | | |
|--|--|--------------------------------------|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☒ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

A vacancy exists on the Trails Advisory Committee due to the expiration of term.

A press release was issued during the months of January and February 2024 soliciting applications. Three applications were received.

Public Works / Road Department endorses the appointment of Judith Sarles to the Trails Advisory Committee.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve and sign resolution appointing.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners and Steve Gray – Public works / Road Department

Relevant Departments: Public Works/Roads/BOCC

Date submitted: 3-13-24

- * Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Trails Advisory Sarles 3-26-24
Revised: 3-04-2019

Questions? Call Loni Gores, Clerk of the Board, ext 2256



RESOLUTION _____, 2024

APPOINTING A MEMBER TO THE TRAILS ADVISORY COMMITTEE

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. A vacancy exists on the Trails Advisory Committee due to the expiration of term.
2. A press release was issued during the months of January and February 2024 soliciting applications. Three applications were received.
3. Public Works / Road Department endorses the appointment of Judith Sarles to the Trails Advisory Committee.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact:

1. That **Judith Sarles** is appointed to the Backcountry Horseman Alternate position for the term expiring December 31, 2025.

PASSED AND ADOPTED this 26th day of March 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

Randy Johnson

Mark Ozias

ATTEST:

Loni Gores, CMC, Clerk of the Board

A22.177
Appointee
Public Works



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AGENDA ITEM SUMMARY^{MAR 18 2024}

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION ☒ **Meeting Date:** 3-18-24 – 9 a.m.

REGULAR AGENDA ☐ **Meeting Date:**

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other - Letter |

Documents exempt from public disclosure attached: ☐

Executive summary:

The Board of Commissioners are requesting the Washington State Department of Transportation (WSDOT) schedule and attend a work session at least quarterly for the next few years as a series of highly-impactful projects are completed and/or planned during the next several years along the Highway 101 Corridor. The Board suggests regular check-ins as a way to improve communication with the wide variety of interested jurisdictions, local governments, Tribal governments, transit agencies, law enforcement and first responders, businesses and residents who will be impacted by these important projects.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Update

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: Board of Commissioners

Date submitted: 12-7-23

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



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MAR 18 2024
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AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION ☒ **Meeting Date: 3-18-24**

REGULAR AGENDA ☒ **Meeting Date: 3-19-24**

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|---|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other – letter of support |

Executive summary:

Clallam PUD is ask for support in one of the most challenging aspects of our county. Reliable power supply to the West End. As you may know the west end of our county is served by a single transmission line from the Bonneville Power Administration. This line is subject to frequent and prolonged outages mainly due to trees that fall into the line. When this happens, outages can take many hours, or days, to restore service due to the topography and difficult terrain, but also because of the time it takes the Bonneville Power Administration to respond. Typically, the BPA needs to dispatch crews from either Shelton or Olympia. By the time a crew is mobilized until they arrive onsite can be upwards of four or five hours and once onsite they have to assess before repairs can be made, further extending the duration of the outage.

Clallam PUD is requesting the Board of Commissioners to provide a letter of support to Bonneville Power Administration.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Review and approval of a letter of support to Bonneville Power Administration.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners, Clallam PUD – Sean Worthington

Relevant Departments: Board of Commissioners

Date submitted: 3-13-24

- * Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Clallam PUD letter of support 3-19-24
Revised: 3-04-2019

Questions? Call Loni Gores, Clerk of the Board, ext 2256



MIKE FRENCH, District 3, Chair
RANDY JOHNSON, District 2
MARK OZIAS, District 1

Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493
Email: commissioners@clallamcountywa.gov

TODD MIELKE, County Administrator

March 19, 2024

John Hairston
Administrator
Bonneville Power Administration

RE: Support for Improving Reliability to West Clallam County, Washington

Dear Administrator Hairston:

The Board of Commissioners submits this letter in support of the request made by Clallam PUD and other community representatives of West Clallam County, Washington (the "Coalition for West Clallam" or "Coalition") that the Bonneville Power Administration ("Bonneville") expand the right of way for the Silverado-Sappho segment of its Port Angeles – Sappho 115-kV transmission line.

The combination of tall trees and regular severe weather where the Silverado-Sappho segment is located, together with an insufficient right of way, has for decades resulted in frequent and prolonged disruptions of service to West Clallam County, and it will continue to do so as long as Bonneville's right of way for the segment remains at 100 feet. As explained in the Coalition's letter, these regular and foreseeable outages are causing unjustifiable damage to the public health, safety, climate resiliency, and economy of West Clallam County.

Bonneville has a legal and moral obligation to the residents and communities of West Clallam County to keep the lights on and their potable water systems, health care facilities, and industries dependably running, as well as to ensure that they too can equitably and reliably enjoy the benefits of the federal power and transmission systems similar to their peers in other Pacific Northwest communities. Bonneville can see that they do so by expanding the right of way for the Silverado-Sappho segment.

Finally, we join the Coalition's invitation for you to visit West Clallam County to (i) tour the right of way for the Silverado-Sappho segment to see for yourself its inadequacies; and (ii) meet with the members of the West Clallam Coalition, to discuss the impacts that the frequent outages on the line are having on our community as well as possible solutions.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Mike French



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MAR 18 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Health and Human Services

WORK SESSION ☒ **Meeting Date:** March 18, 2024

REGULAR AGENDA ☒ **Meeting Date:** March 26, 2024

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | |
|---|---|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU - Contract # 11301-22-CONCON, Amendment#17 |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

Attached is Consolidated Contract Amendment #17 between the Department of Health and Clallam County Health and Human Services. As proposed, the amendment will amend the statement of work/adding \$322,551 to the following program(s):

- Women, Infants, and Children (WIC) Nutrition Program - \$116,051
- Swimming Beach Act Grant - \$6,500
- CDC Covid -19 (Workforce Development) - \$200,000

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☒ A supplemental appropriation will be processed in April 2024.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Approve and move to regular BOCC meeting for final signature.

County Official signature & print name:  Kevin LoPiccolo

Name of Employee/Stakeholder attending meeting: Kevin LoPiccolo

Relevant Departments: Health and Human Services

Date submitted: March 13, 2024

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

11301-22-CONCON, Amendent #17

Revised: 3-04-2019

**CLALLAM COUNTY HEALTH & HUMAN SERVICES
2022-2024 CONSOLIDATED CONTRACT**

CONTRACT NUMBER: CLH31005

AMENDMENT NUMBER: 17

PURPOSE OF CHANGE: To amend this contract between the DEPARTMENT OF HEALTH hereinafter referred to as "DOH", and CLALLAM COUNTY HEALTH & HUMAN SERVICES, a Local Health Jurisdiction, hereinafter referred to as "LHJ", pursuant to the Modifications/Waivers clause, and to make necessary changes within the scope of this contract and any subsequent amendments thereto.

IT IS MUTUALLY AGREED: That the contract is hereby amended as follows:

1. Exhibit A Statements of Work, includes the following statements of work, which are incorporated by this reference and located on the DOH Finance SharePoint site in the Upload Center at the following URL:
<https://stateofwa.sharepoint.com/sites/doh-ofsfundingresources/sitepages/home.aspx?e1:9a94688da2d94d3ea80ac7fbc32e4d7c>
 - ☒ Adds Statements of Work for the following programs:
 BEACH Program- Effective March 1, 2024
 - ☒ Amends Statements of Work for the following programs:
 DCHS - ELC COVID-19 Response - Effective January 1, 2022
 Executive Office of Resiliency & Health Security-WFD LHJ - Effective July 1, 2023
 WIC Nutrition Program - Effective January 1, 2022
 - ☐ Deletes Statements of Work for the following programs:
2. Exhibit B-17 Allocations, attached and incorporated by this reference, amends and replaces Exhibit B-16 Allocations as follows:
 - ☒ Increase of \$322,551 for a revised maximum consideration of \$7,627,838.
 - ☐ Decrease of _____ for a revised maximum consideration of _____.
 - ☐ No change in the maximum consideration of _____.
 Exhibit B Allocations are attached only for informational purposes.

Unless designated otherwise herein, the effective date of this amendment is the date of execution.

ALL OTHER TERMS AND CONDITIONS of the original contract and any subsequent amendments remain in full force and effect.

IN WITNESS WHEREOF, the undersigned has affixed his/her signature in execution thereof.

CLALLAM COUNTY HEALTH & HUMAN SERVICES	STATE OF WASHINGTON DEPARTMENT OF HEALTH
Signature:	Signature:
Date:	Date:

APPROVED AS TO FORM ONLY
Assistant Attorney General

Indirect Rate January 1, 2022 through December 31, 2022: 28.94%

Indirect Rate January 1, 2023 through December 31, 2023: 34.53%

Chart of Accounts Program Title	Federal Award Identification #	Amend #	Assist List #*	BARS Revenue Code**	Statement of Work		DOH Use Only Chart of Accounts		Amount	Funding Period SubTotal	Chart of Accounts Total
					LHJ Funding Period Start Date	LHJ Funding Period End Date	Funding Period Start Date	Funding Period End Date			
FFY25 USDA WIC Client Svs Contracts	NGA Not Received	Amd 16	10.557	333.10.55	10/01/24	12/31/24	10/01/24	09/30/25	\$64,225	\$64,225	\$854,116
FFY24 USDA WIC Client Svs Contracts	7WA700WA7	Amd 17	10.557	333.10.55	10/01/23	09/30/24	10/01/23	09/30/24	\$116,051	\$373,478	
FFY24 USDA WIC Client Svs Contracts	7WA700WA7	Amd 16	10.557	333.10.55	10/01/23	09/30/24	10/01/23	09/30/24	\$194,688		
FFY24 USDA WIC Client Svs Contracts	7WA700WA7	Amd 15	10.557	333.10.55	10/01/23	09/30/24	10/01/23	09/30/24	\$1,438		
FFY24 USDA WIC Client Svs Contracts	7WA700WA7	Amd 14	10.557	333.10.55	10/01/23	09/30/24	10/01/23	09/30/24	\$3,000		
FFY24 USDA WIC Client Svs Contracts	7WA700WA7	Amd 13, 14	10.557	333.10.55	10/01/23	09/30/24	10/01/23	09/30/24	\$2,588		
FFY24 USDA WIC Client Svs Contracts	7WA700WA7	Amd 10, 14	10.557	333.10.55	10/01/23	09/30/24	10/01/23	09/30/24	\$55,713		
FFY23 USDA WIC Client Svs Contracts	7WA700WA7	Amd 13	10.557	333.10.55	10/01/22	09/30/23	10/01/22	09/30/23	\$5,175	\$232,638	
FFY23 USDA WIC Client Svs Contracts	7WA700WA7	Amd 10	10.557	333.10.55	10/01/22	09/30/23	10/01/22	09/30/23	\$167,138		
FFY23 USDA WIC Client Svs Contracts	7WA700WA7	Amd 1	10.557	333.10.55	10/01/22	09/30/23	10/01/22	09/30/23	\$60,325		
FFY22 USDA WIC Client Svs Contracts	7WA700WA7	Amd 1	10.557	333.10.55	01/01/22	09/30/22	10/01/21	09/30/22	\$183,775	\$183,775	
FFY23 USDA WIC Prog Mgmt CSS	7WA700WA7	Amd 10	10.557	333.10.55	01/01/23	09/30/23	10/01/22	09/30/23	\$2,800	\$2,800	\$2,800
FFY23 USDA FMNP Prog Mgmt	7WA810WA7	Amd 14	10.572	333.10.57	06/01/23	09/30/23	10/01/22	09/30/23	\$598	\$598	\$1,170
FFY22 USDA FMNP Prog Mgmt	7WA810WA7	Amd 4	10.572	333.10.57	05/01/22	09/30/22	10/01/21	09/30/22	\$572	\$572	
PS SSI 1-5 OSS Task 4	01J18001	Amd 2	66.123	333.66.12	01/01/22	05/31/22	07/01/17	06/30/23	\$36,970	\$36,970	\$36,970
PS SSI 1-5 PIC Task 4	01J18001	Amd 15	66.123	333.66.12	01/01/22	11/30/23	07/01/17	11/30/23	(\$20,000)	\$247,677	\$247,677
PS SSI 1-5 PIC Task 4	01J18001	Amd 9	66.123	333.66.12	01/01/22	11/30/23	07/01/17	11/30/23	(\$44,131)		
PS SSI 1-5 PIC Task 4	01J18001	Amd 2, 7	66.123	333.66.12	01/01/22	11/30/23	07/01/17	11/30/23	\$311,808		
FFY24 Swimming Beach Act Grant IAR (ECY)	NGA Not Received	Amd 17	66.472	333.66.47	03/01/24	09/30/24	01/01/24	11/30/24	\$6,500	\$6,500	\$19,500
FFY23 Swimming Beach Act Grant IAR (ECY)	01J74301	Amd 11	66.472	333.66.47	03/01/23	10/31/23	03/01/23	10/31/23	\$6,500	\$6,500	
FFY22 Swimming Beach Act Grant IAR (ECY)	01J74301	Amd 2	66.472	333.66.47	03/01/22	10/31/22	01/01/22	11/30/22	\$6,500	\$6,500	
FFY23 PHEP BP5 LHJ Funding	NU90TP922043	Amd 14	93.069	333.93.06	07/01/23	06/30/24	07/01/23	06/30/24	\$59,979	\$59,979	\$174,640
FFY22 PHEP BP4 LHJ Funding	NU90TP922043	Amd 7	93.069	333.93.06	07/01/22	06/30/23	07/01/22	06/30/23	\$58,979	\$58,979	
FFY21 PHEP BP3 LHJ Funding	NU90TP922043	Amd 4	93.069	333.93.06	01/01/22	06/30/22	07/01/21	06/30/22	\$32,090	\$55,682	
FFY21 PHEP BP3 LHJ Funding	NU90TP922043	Amd 2	93.069	333.93.06	01/01/22	06/30/22	07/01/21	06/30/22	\$23,592		
FFY22 Overdose Data to Action Prev	NU17CE925007	Amd 10	93.136	333.93.13	09/01/22	08/31/23	09/01/22	08/31/23	\$155,332	\$249,749	\$393,691
FFY22 Overdose Data to Action Prev	NU17CE925007	Amd 9	93.136	333.93.13	09/01/22	08/31/23	09/01/22	08/31/23	\$7,417		
FFY22 Overdose Data to Action Prev	NU17CE925007	Amd 7	93.136	333.93.13	09/01/22	08/31/23	09/01/22	08/31/23	\$87,000		
FFY21 Overdose Data to Action Prev	NU17CE925007	Amd 4	93.136	333.93.13	01/01/22	08/31/22	09/01/21	08/31/22	\$34,252	\$143,942	
FFY21 Overdose Data to Action Prev	NU17CE925007	Amd 2	93.136	333.93.13	01/01/22	08/31/22	09/01/21	08/31/22	\$109,690		
COVID19 Vaccines	NH23IP922619	Amd 12	93.268	333.93.26	01/01/22	06/30/24	07/01/20	06/30/24	(\$35,254)	\$187,476	\$187,476
COVID19 Vaccines	NH23IP922619	Amd 4	93.268	333.93.26	01/01/22	06/30/24	07/01/20	06/30/24	\$222,730		
COVID19 Vaccines R4	NH23IP922619	Amd 1	93.268	333.93.26	01/01/22	06/30/24	07/01/20	06/30/24	\$359,803	\$359,803	\$359,803

Indirect Rate January 1, 2022 through December 31, 2022: 28.94%

Indirect Rate January 1, 2023 through December 31, 2023: 34.53%

Chart of Accounts Program Title	Federal Award Identification #	Amend #	Assist List #*	BARS Revenue Code**	Statement of Work LHM Funding Period		DOH Use Only Chart of Accounts Funding Period		Amount	Funding Period SubTotal	Chart of Accounts Total
					Start Date	End Date	Start Date	End Date			
FFY24 CDC VFC Ops	NH23IP922619	Amd 14	93.268	333.93.26	07/01/23	06/30/24	07/01/23	06/30/24	\$560	\$6,160	\$6,160
FFY24 CDC VFC Ops	NH23IP922619	Amd 13	93.268	333.93.26	07/01/23	06/30/24	07/01/23	06/30/24	\$5,600		
FFY19 COVID CARES	NU50CK000515	Amd 2	93.323	333.93.32	01/01/22	04/22/22	04/23/20	07/31/24	\$9,372	\$9,372	\$9,372
FFY19 ELC COVID Ed LHM Allocation	NU50CK000515	Amd 2	93.323	333.93.32	01/01/22	10/18/22	05/19/20	10/18/22	\$68,654	\$68,654	\$68,654
FFY20 ELC EDE Care Coordination	NU50CK000515	Amd 7	93.323	333.93.32	01/16/22	09/30/22	01/15/21	07/31/23	\$40,704	\$122,111	\$122,111
FFY20 ELC EDE Care Coordination	NU50CK000515	Amd 2, 7	93.323	333.93.32	01/16/22	09/30/22	01/15/21	07/31/23	\$81,407		
FFY20 ELC EDE LHM Allocation	NU50CK000515	Amd 4, 9, 11, 17	93.323	333.93.32	01/01/22	06/30/24	01/15/21	07/31/24	(\$54,305)	\$436,445	\$436,445
FFY20 ELC EDE LHM Allocation	NU50CK000515	Amd 2, 9, 11, 17	93.323	333.93.32	01/01/22	06/30/24	01/15/21	07/31/24	\$490,750		
FFY23 Vector-borne T2&3 Epi ELC FPH	NU50CK000515	Amd 12	93.323	333.93.32	08/01/23	09/30/23	08/01/23	09/30/23	\$1,200	\$1,200	\$6,000
FFY22 Vector-borne T2&3 Epi ELC FPH	NU50CK000515	Amd 12	93.323	333.93.32	08/01/22	07/31/23	08/01/22	07/31/23	\$1,800	\$3,300	
FFY22 Vector-borne T2&3 Epi ELC FPH	NU50CK000515	Amd 5, 12	93.323	333.93.32	08/01/22	07/31/23	08/01/22	07/31/23	\$1,500		
FFY21 Vector-borne T2&3 Epi ELC FPH	NU50CK000515	Amd 5	93.323	333.93.32	06/01/22	07/31/22	08/01/21	07/31/22	\$1,500	\$1,500	
FFY21 CDC COVID-19 PHWFD-LHM	NU90TP922181	Amd 17	93.354	333.93.35	07/01/23	06/30/24	07/01/23	06/30/24	\$200,000	\$200,000	\$200,000
FFY22 PH Infrastructure Comp A1-LHM	NE11OE000053	Amd 16	93.967	333.93.96	01/01/24	12/31/24	12/01/22	06/30/25	\$200,000	\$200,000	\$200,000
FFY24 HRSA MCHBG LHM Contracts	B04MC52960	Amd 14	93.994	333.93.99	10/01/23	09/30/24	10/01/23	09/30/24	\$66,916	\$66,916	\$133,832
FFY23 HRSA MCHBG LHM Contracts	B04MC47453	Amd 7	93.994	333.93.99	10/01/22	09/30/23	10/01/22	09/30/23	\$66,916	\$66,916	
FFY22 MCHBG LHM Contracts	B04MC45251	Amd 4	93.994	333.93.99	01/01/22	09/30/22	10/01/21	09/30/22	\$6,077	\$56,264	\$56,264
FFY22 MCHBG LHM Contracts	B04MC45251	Amd 1	93.994	333.93.99	01/01/22	09/30/22	10/01/21	09/30/22	\$50,187		
State Drug User Health Program		Amd 12	N/A	334.04.91	07/01/23	12/31/23	07/01/23	12/31/23	\$7,500	\$7,500	\$7,500
Rec Shellfish/Biotoxin		Amd 13	N/A	334.04.93	07/01/23	12/31/24	07/01/23	06/30/25	\$10,000	\$10,000	\$23,850
Rec Shellfish/Biotoxin		Amd 11	N/A	334.04.93	01/01/22	06/30/23	07/01/21	06/30/23	\$3,350	\$13,850	
Rec Shellfish/Biotoxin		Amd 7	N/A	334.04.93	01/01/22	06/30/23	07/01/21	06/30/23	\$3,000		
Rec Shellfish/Biotoxin		Amd 1	N/A	334.04.93	01/01/22	06/30/23	07/01/21	06/30/23	\$7,500		
Small Onsite Management (ALEA)		Amd 13	N/A	334.04.93	07/01/24	12/31/24	07/01/23	06/30/25	\$33,333	\$33,333	\$102,951
Small Onsite Management (ALEA)		Amd 13	N/A	334.04.93	07/01/23	06/30/24	07/01/23	06/30/25	\$33,333	\$33,333	
Small Onsite Management (ALEA)		Amd 1	N/A	334.04.93	07/01/22	06/30/23	07/01/21	06/30/23	\$15,000	\$15,000	
Small Onsite Management (ALEA)		Amd 13	N/A	334.04.93	01/01/22	06/30/22	07/01/21	06/30/23	\$2,500	\$21,285	
Small Onsite Management (ALEA)		Amd 12	N/A	334.04.93	01/01/22	06/30/22	07/01/21	06/30/23	(\$3,715)		
Small Onsite Management (ALEA)		Amd 1	N/A	334.04.93	01/01/22	06/30/22	07/01/21	06/30/23	\$22,500		

Indirect Rate January 1, 2022 through December 31, 2022: 28.94%

Indirect Rate January 1, 2023 through December 31, 2023: 34.53%

Chart of Accounts Program Title	Federal Award Identification #	Amend #	Assist List #*	BARS Revenue Code**	Statement of Work LHM Funding Period		DOH Use Only Chart of Accounts Funding Period		Amount	Funding Period SubTotal	Chart of Accounts Total
					Start Date	End Date	Start Date	End Date			
Small Onsite Management (GFS)		Amd 15	N/A	334.04.93	07/01/24	12/31/24	07/01/23	07/01/25	(\$8,334)	\$0	\$0
Small Onsite Management (GFS)		Amd 13	N/A	334.04.93	07/01/24	12/31/24	07/01/23	07/01/25	\$8,334		
SFY25 Wastewater Management-GFS		Amd 15	N/A	334.04.93	07/01/24	12/31/24	07/01/23	07/01/25	\$31,970	\$31,970	\$61,970
Wastewater Management-GFS		Amd 1	N/A	334.04.93	07/01/22	06/30/23	07/01/21	06/30/23	\$30,000	\$30,000	
FPHS-LHJ-Proviso (YR2)		Amd 6	N/A	336.04.25	07/01/22	06/30/23	07/01/21	06/30/23	\$1,243,000	\$1,243,000	\$1,782,486
FPHS-LHJ-Proviso (YR2)		Amd 7	N/A	336.04.25	07/01/22	06/30/23	07/01/21	06/30/23	(\$690,000)	\$0	
FPHS-LHJ-Proviso (YR2)		Amd 1	N/A	336.04.25	07/01/22	06/30/23	07/01/21	06/30/23	\$690,000		
FPHS-LHJ-Proviso (YR1)		Amd 9	N/A	336.04.25	01/01/22	06/30/22	07/01/21	06/30/23	(\$150,514)	\$539,486	
FPHS-LHJ-Proviso (YR1)		Amd 1	N/A	336.04.25	01/01/22	06/30/22	07/01/21	06/30/23	\$690,000		
SFY24 FPHS-LHJ-Funds-GFS		Amd 14	N/A	336.04.25	07/01/23	06/30/24	07/01/23	06/30/25	\$857,000	\$2,100,000	\$2,100,000
SFY24 FPHS-LHJ-Funds-GFS		Amd 13	N/A	336.04.25	07/01/23	06/30/24	07/01/23	06/30/25	\$1,243,000		
SFY24 Lead Management (FPHS)		Amd 16	N/A	336.04.25	07/01/23	06/30/24	07/01/23	06/30/24	\$10,000	\$10,000	\$10,000
YR 25 SRF - Local Asst (15%) SS		Amd 15	N/A	346.26.64	01/01/24	12/31/24	07/01/23	06/30/25	\$2,800	\$2,800	\$10,200
YR 25 SRF - Local Asst (15%) SS		Amd 14	N/A	346.26.64	01/01/23	12/31/23	01/01/23	12/31/23	\$600	\$3,600	
YR 25 SRF - Local Asst (15%) SS		Amd 11	N/A	346.26.64	01/01/23	12/31/23	01/01/23	12/31/23	\$3,000		
YR24 SRF - Local Asst (15%) (FO-SW) SS		Amd 7	N/A	346.26.64	01/01/22	12/31/22	07/01/21	06/30/23	(\$1,600)	\$3,800	
YR24 SRF - Local Asst (15%) (FO-SW) SS		Amd 1	N/A	346.26.64	01/01/22	12/31/22	07/01/21	06/30/23	\$5,400		
Sanitary Survey Fees SS-State		Amd 15	N/A	346.26.65	01/01/22	12/31/24	07/01/21	12/31/24	\$2,800	\$10,200	\$10,200
Sanitary Survey Fees SS-State		Amd 14, 15	N/A	346.26.65	01/01/22	12/31/24	07/01/21	12/31/24	\$600		
Sanitary Survey Fees SS-State		Amd 11, 15	N/A	346.26.65	01/01/22	12/31/24	07/01/21	12/31/24	\$3,000		
Sanitary Survey Fees SS-State		Amd 7, 11, 15	N/A	346.26.65	01/01/22	12/31/24	07/01/21	12/31/24	(\$1,600)		
Sanitary Survey Fees SS-State		Amd 1, 11, 15	N/A	346.26.65	01/01/22	12/31/24	07/01/21	12/31/24	\$5,400		
YR 25 SRF - Local Asst (15%) TA		Amd 11	N/A	346.26.66	01/01/23	12/31/23	01/01/23	12/31/23	\$1,000	\$1,000	\$2,000
YR24 SRF - Local Asst (15%) (FO-SW) TA		Amd 1	N/A	346.26.66	01/01/22	12/31/22	07/01/21	06/30/23	\$1,000	\$1,000	
TOTAL									\$7,627,838	\$7,627,838	
Total consideration:	\$7,305,287										
	\$322,551									GRAND TOTAL	\$7,627,838
GRAND TOTAL	\$7,627,838									Total Fed	\$3,516,681
										Total State	\$4,111,157

*Catalog of Federal Domestic Assistance

**Federal revenue codes begin with "333". State revenue codes begin with "334".

Exhibit A
Statement of Work
Contract Term: 2022-2024

DOH Program Name or Title: BEACH Program - Effective March 1, 2024

Local Health Jurisdiction Name: Clallam County Health & Human Services
Contract Number: CLH31005

SOW Type: Original **Revision # (for this SOW)**

Period of Performance: March 1, 2024 through September 30, 2024

Funding Source ☒ Federal Subrecipient ☐ State ☐ Other	Federal Compliance (check if applicable) ☒ FFATA (Transparency Act) ☐ Research & Development	Type of Payment ☒ Reimbursement ☐ Fixed Price
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Statement of Work Purpose: The Beach Environmental Assessment, Communication, and Health (BEACH) Program works with LHJ to monitor water at marine swimming beaches for bacteria and provide public notification when levels are unsafe.

Revision Purpose: N/A

DOH Chart of Accounts Master Index Title	Master Index Code	Assistance Listing Number	BARS Revenue Code	LHJ Funding Period Start Date End Date		Current Allocation	Allocation Change Increase (+)	Total Allocation
FFY24 SWIMMING BEACH GRANT IAR (ECY)	26505924	66.472	333.66.47	03/01/24	09/30/24	0	6,500	6,500
						0	0	0
						0	0	0
						0	0	0
						0	0	0
						0	0	0
						0	0	0
TOTALS						0	6,500	6,500

Task #	Activity	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	<u>BEACH Program Administration and Annual Meeting:</u> Time spent on administrative duties related to the BEACH Program and the 2024 Annual meeting.	Summarize time spent on administrative duties in annual report.	Annual meeting held in March 2024. Annual report due September 30, 2024.	Reimbursement for actual costs up to \$6,500 for tasks 1-3. Subrecipient may use their discretion in prioritizing which task(s) to pay with this award.
2	<u>Bacteria Monitoring & Public Notification</u> - Collect samples and field observations in accordance with BEACH Program Quality Assurance Project Plan (QAPP). Notify BEACH Program Coordinator in advance if samples cannot be collected. Coordinate deviations from the QAPP and/or schedule with the BEACH Program Coordinator. - Post and/or remove swimming advisory signs as needed. Provide public education about beach water	1. Enter data into Department of Ecology's BEACH Program Database. 2. Email copies of laboratory analytical reports to BEACH Program Coordinator. 3. Include a list of swimming advisories in annual report.	1. Enter data results into database by Friday each week of sample collection. 2. Email copies of reports upon receipt. 3. Annual report due September 30, 2024.	

Task #	Activity	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	quality. Notify BEACH Program Coordinator of swimming advisories as soon as possible.			
3	<u>Illness Pollution Investigations</u> Notify BEACH Program Coordinator of any illness reports related to recreational swimming beaches. Conduct illness investigations as needed.	1. Provide notification via telephone to BEACH Program Coordinator. 2. Summarize illness investigation in annual report.	1. Within fourteen (14) business days. 2. Annual report due September 30, 2024.	

DOH Program and Fiscal Contact Information for all ConCon SOWs can be found on the [DOH Finance SharePoint](#) site. Questions related to this SOW, or any other finance-related inquiry, may be sent to finance@doh.wa.gov.

Federal Funding Accountability and Transparency Act (FFATA) (Applies to federal grant awards.)

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Unique Entity Identifier (UEI) generated by SAM.gov.

Information about the LHJ and this statement of work will be made available on [USASpending.gov](#) by DOH as required by P.L. 109-282.

Program Specific Requirements

The funds for this project are being provided by an Environmental Protection Agency grant, Agreement Number CU-01J74301-3, Catalog of Federal Domestic Assistance Number 66.472 – Beach Monitoring and Notification Program Implementation Grants.

Program Manual, Handbook, Policy References:

Quality Assurance Project Plan <https://apps.ecology.wa.gov/publications/SummaryPages/1903119.html>

Exhibit A
Statement of Work
Contract Term: 2022-2024

DOH Program Name or Title: DCHS - ELC COVID-19 Response -
Effective January 1, 2022

Local Health Jurisdiction Name: Clallam County Health & Human Services

Contract Number: CLH31005

SOW Type: Revision **Revision # (for this SOW)** 4

Period of Performance: January 1, 2022 through June 30, 2024

Funding Source ☒ Federal Subrecipient ☐ State ☐ Other	Federal Compliance (check if applicable) ☒ FFATA (Transparency Act) ☐ Research & Development	Type of Payment ☒ Reimbursement ☐ Fixed Price
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Statement of Work Purpose: The purpose of this statement of work (SOW) is to provide supplemental funding for the LHJ to ensure adequate culturally and linguistically responsive testing, investigation and contract tracing resources to limit the spread of COVID-19.

Revision Purpose: Extend the Period of Performance and LHJ Funding End Date from 12/31/23 to 6/30/24.

DOH Chart of Accounts Master Index Title	Master Index Code	Assistance Listing Number	BARS Revenue Code	LHJ Funding Period		Current Allocation	Allocation Change None	Total Allocation
FFY19 ELC COVID ED ALLOCATION	1897129G	93.323	333.93.32	01/01/22	10/18/22	68,654	0	68,654
FFY20 ELC EDE LHJ ALLOCATION	1897140E	93.323	333.93.32	01/01/22	06/30/24	436,445	0	436,445
						0	0	0
						0	0	0
						0	0	0
TOTALS						505,099	0	505,099

Task #	Activity	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	Participate in public health emergency preparedness and response activities for COVID-19. This may include surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications and or other preparedness and response activities for COVID-19. Examples of key activities include: • Incident management for the response • Testing • Case Investigation/Contact Tracing • Sustainable isolation and quarantine • Care coordination • Surge management • Data reporting			

Task #	Activity	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
NOTE: The purpose of this agreement is to supplement existing funds for local health jurisdictions to carry out surveillance, epidemiology, case investigations and contact tracing, laboratory capacity, infection control, mitigation, communications, community engagement, and other public health preparedness and response activities for COVID-19.				
DCHS COVID-19 Response				
1	Establish a budget plan and narrative to be submitted to the Department of Health (DOH) Contract Manager. DOH will send the "Budget narrative Template", "Budget Guidance" and any other applicable documents that may be identified.	Submit the budget plan and narrative using the template provided.	Within 30 days of receiving any new award for DCHS COVID-19 Response tasks.	Reimbursement of actual costs incurred, not to exceed:
2	1) LHJ Active monitoring activities. In partnership with WA DOH and neighboring Tribes, the LHJ must ensure adequate culturally and linguistically responsive testing, investigation and contact tracing resources to limit the spread disease. LHJs must conduct the following activities in accordance with the guidance to be provided by DOH. a. Allocate enough funding to ensure the following Contact Tracing and Case Investigation Support: Hire a minimum of 1.0 data entry FTE to assure system requirements for task 2.1.a. i. Contact tracing 1. Strive to maintain the capacity to conduct targeted investigations as appropriate. 2. Have staff that reflect the demographic makeup of the jurisdiction and who can provide culturally and linguistically competent and responsive services. In addition, or alternatively, enter into an agreement(s) with Tribal, community-based and/or culturally-specific organizations to provide such services. DOH centralized investigations will count towards this minimum. 3. Ensure all contact tracing staff are trained in accordance with DOH investigative guidelines and data entry protocols. 4. Coordinate with Tribal partners in conducting contact tracing for Tribal members. 5. Ensure contact tracing and case investigations activities meet DOH case and Contact Tracing Metrics. (Metrics to be determined collaboratively by DOH, LHJs and Tribes.)	Data collected and reported into DOH systems daily. Enter all contact tracing data in CREST following guidance from-DOH.	Enter performance metrics daily into DOH identified systems Quarterly performance reporting updates	\$68,654 FFY19 ELC COVID ED LHJ ALLOCATION Funding (MI 1897129G) Funding end date 10/18/2022 \$436,445 FFY20 ELC EDE LHJ ALLOCATION Funding (MI 1897120E) Funding end date 6/30/2024 12/31/2023

Task #	Activity	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	c. Surveillance FTE support at a minimum of .5 FTE Epidemiologist to support daily reporting needs below. i. Ensure all COVID positive lab test results from LHJ are entered in to WDRS by 1) entering data directly in to WDRS, 2) sending test results to DOH to enter, or 3) working with DOH and entities conducting tests to implement an electronic method for test result submission. ii. Maintain records of all COVID negative lab test results from the LHJ and enter into WDRS when resources permit or send test results to DOH. iii. Collaborate with Tribes to ensure Tribal entities with appropriate public health authority have read/write access to WDRS and CREST to ensure that all COVID lab results from their jurisdictions are entered in WDRS or shared with the LHJ or DOH for entry. d. Tribal Support. Ensure alignment of contact tracing and support for patients and family by coordinating with local tribes if a patient identified as American Indian/Alaska Native and/or a member of a WA tribe. e. Support Infection Prevention and control for high-risk populations i. Migrant and seasonal farmworker support. Partner with farmers, agriculture sector and farmworker service organizations to develop and execute plans for testing, quarantine and isolation, and social service needs for migrant and seasonal farmworkers. ii. Congregate care facilities: In collaboration with the state licensing agency (DSHS), support infection prevention assessments, testing. Infection control and isolation and quarantine protocols in congregate care facilities. iii. High risk businesses or community-based operations. In collaboration with state licensing agencies and Labor and Industries, partner with food processing and manufacturing businesses to ensure adequate practices to prevent COVID-19	on testing locations and volume as requested. Ensure all COVID positive test results are entered into WDRS within 2 days of receipt Quarterly performance updates related to culturally and linguistic competency and responsiveness, tribal support, infection prevention and control for high-risk populations, community education and regional active monitoring activities. Performance update should include status of all projects listed.		

Task #	Activity	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	exposure, conduct testing and respond to outbreaks. iv. Healthcare: Support infection prevention and control assessments, testing, cohorting, and isolation procedures. Provide educational resources to a variety of healthcare setting types (e.g., nursing homes, hospitals, dental, dialysis). v. Non-healthcare settings that house vulnerable populations: In collaboration with state corrections agency (DOC) and other state partners, support testing, infection control, isolation and quarantine and social services and wraparound supports for individuals living or temporarily residing in congregate living settings, including detention centers, prisons, jails, transition housing, homeless shelters, and other vulnerable populations. vi. Schools: In collaboration with OSPI and local health jurisdictions, support infection prevention and control and outbreak response in K-12 and university school settings. f. Ensure adequate resources are directed towards H2A housing facilities within communities, fishing industries and long-term care facilities to prevent and control disease transmission. Funds can be used to hire support staff, provide incentives or facility-based funding for onsite infection prevention efforts, etc. g. Community education. Work with Tribes and partners to provide culturally and linguistically responsive community outreach and education related to COVID-19. h. Establish sustainable isolation and quarantine (I&Q) measures in accordance with <u>WAC 246-100-045</u> (Conditions and principles for isolation or quarantine). i. Have at least one (1) location for conducting I&Q operations identified and confirmed. This location should be sufficient for supporting I&Q services that are adequate for the population for your jurisdiction and have an ability to expand if	Quarterly performance updates to include name, address and capacity of identified location that can support isolation and quarantine, and confirmation of appropriate planning and coordination as required.		

Task #	Activity	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	needed. This can be through contract/formal agreement; alternatively, the jurisdiction may establish with an adjacent jurisdiction a formal agreement to provide the isolation and quarantine capacity adequate to the population for your jurisdiction with the ability to expand. ii. Maintain ongoing census data for isolation and quarantine for your population. iii. Planning must incorporate transfer or receipt of people requiring I&Q support to and from adjacent jurisdictions or state facilities in the event of localized increased need. iv. Planning must incorporate indicators for activating and surging to meet demand and describe the process for coordinating requests for state I&Q support, either through mobile teams or the state facility.	Report census numbers to include historic total by month and monthly total for current quarter to date		

DOH Program and Fiscal Contact Information for all ConCon SOWs can be found on the [DOH Finance SharePoint](#) site. Questions related to this SOW, or any other finance-related inquiry, may be sent to finance@doh.wa.gov.

Federal Funding Accountability and Transparency Act (FFATA)

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Unique Entity Identifier (UEI) generated by SAM.gov.

Information about the LHJ and this statement of work will be made available on [USASpending.gov](#) by DOH as required by P.L. 109-282.

Program Specific Requirements

All work will be performed in accordance with the revised and approved project plans to be submitted to DOH.

Restrictions on Funds (what funds can be used for which activities, not direct payments, etc)

CDC Funding Regulations and Policies

<https://www.cdc.gov/grants/documents/General-Terms-and-Conditions-Non-Research-Awards.pdf>

Monitoring Visits (frequency, type)

The DOH program contact may conduct monitoring visits during the life of this project. The type, duration, and timing of visit will be determined and scheduled in cooperation with the subawardee. The DOH Fiscal Monitoring Unit may conduct fiscal monitoring site visits during the life of this project

Special Billing Requirements:

Payment: Upon approval of deliverables and receipt of an invoice voucher, DOH will reimburse for actual allowable costs incurred. Billings for services on a monthly fraction of the budget will not be accepted or approved.

Submission of Invoice Vouchers: The LHJ shall submit correct monthly A19-1A invoice vouchers for amounts billable under this statement of work to DOH by the 25th of the following month or on a frequency no less often than quarterly.

Other: Required activities, deliverables, and funding is for the entire project period: January 2021 through specified date above. Unspent funds and tasks not completed by December 31, 2021 were reauthorized for work in this new consolidated contract term beginning January 1, 2022. It is the LHJ's responsibility to assure that the unspent funding amount carried forward to this statement of work does not exceed the remaining available balance from the 2018-2021 contract.

**Exhibit A
Statement of Work
Contract Term: 2022-2024**

DOH Program Name or Title: Executive Office of Resiliency & Health Security-
WFD LHJ - Effective July 1, 2023

Local Health Jurisdiction Name: Clallam County Health & Human Services

Contract Number: CLH31005

SOW Type: Original **Revision # (for this SOW)** 1

Period of Performance: July 1, 2023 through July 31, 2024

Funding Source ☒ Federal Subrecipient ☐ State ☐ Other	Federal Compliance (check if applicable) ☒ FFATA (Transparency Act) ☐ Research & Development	Type of Payment ☒ Reimbursement ☐ Fixed Price
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Statement of Work Purpose: The purpose of this statement of work is to provide funding to establish, expand, train, and sustain the LHJ public health workforce to support jurisdictional COVID-19 prevention, preparedness, response, and recovery initiatives, in accordance with the CDC Crisis Response Cooperative Agreement: COVID-19 Public Health Workforce Development (WFD).

Note: Program does not expect to be able to extend funding beyond June 30, 2024. LHJs will not be provided a fund allocation. Program will review invoices and manage use of funds across all LHJs who want to access these funds. Timely invoicing of costs by LHJs to DOH is essential. The program also asks LHJs to inform DOH as soon as possible if they do not plan to invoice for any of these funds.

Revision Purpose: The purpose of this revision is to add funds to the statement of work. There was a change to the process. described in the Note above. The Program decided to add funds to these statements of work.

DOH Chart of Accounts Master Index Title	Master Index Code	Assistance Listing Number	BARS Revenue Code	LHJ Funding Period Start Date End Date		Current Allocation	Allocation Change Increase (+)	Total Allocation
FFY21 CDC COVID-19 PHWFD-LHJ	3190621G	93.354	333.93.35	07/01/23	06/30/24	0	200,000	200,000
						0	0	0
						0	0	0
						0	0	0
						0	0	0
						0	0	0
TOTALS						0	200,000	200,000

Task #	Activity	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	Submit names, position titles, email addresses and phone numbers of key LHJ staff responsible for this statement of work, including management, program staff, and accounting and/or financial staff.	Submit information by September 15, 2023, and any changes within 30 days of the change.	September 15, 2023 Within 30 days of the change.	Reimbursement for actual costs not to exceed total funding allocation amount.
2	Develop a plan to use these funds for one or more of the allowable costs listed below.	Implementation Plan	December 31, 2023, or sooner.	

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Task #	Activity	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	Submit plan to the DOH Program Contact for review and prior approval as soon as possible. We want to be sure your planned activities are allowable, and we will be able to reimburse you for the expenses.			
3	Funding is intended to establish, expand, train, and sustain public health staff to support LHJ COVID-19 prevention, preparedness, response, and recovery initiatives. Funding can be used for permanent full-time and part-time staff, temporary or term-limited staff, fellows, interns, contractors, and contracted employees. Allowable costs include: - Costs including, wages and benefits, related to recruiting, hiring, and training of new or existing public health staff. - Purchase of supplies and equipment to support the expanded and/or current workforce and any training related to the use of supplies and equipment. - Training and education (and related travel) for new and existing staff on topics such as incident management training, health equity issues, working with underserved populations, cultural competency, disease investigations, informatics or data management, or other needs identified by the LHJ. - Costs of contractors and contracted staff. Notes: - Preapproval from DOH is required to contract with these funds. - Preapproval is required for the purchase of equipment. (Equipment is a tangible item with an original per-unit cost of \$5,000 or more.)	Implementation Plan Data on form provided by DOH.	December 31, 2023, or sooner. January 10, 2024 July 10, 2024	
4	Data collection, as applicable, based on activities LHJ has completed during the reporting period. Data collection includes: - Total new hires - Describe challenges or experiences that have impacted progress toward achieving set hiring goals.	Data on form provided by DOH.	January 10, 2024 July 10, 2024	

Task #	Activity	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	- Describe promising practices or activities that should be considered for sustained funding. - Explain your approach and mitigation plans to address challenges in meeting these hiring goals. - Health Equity – Identify metrics to address Diversity, Equity, and Inclusion (DEI) in hiring. - Administrative Support Staff – New Hires - Professional or Clinical Staff – New Hires - Disease Investigation Staff – New Hires - Program Management Staff – New Hires - Existing Staff budget for this funding. Note: Reporting periods are July 1 – December 31, 2023, and January 1 – June 30, 2024.			

DOH Program and Fiscal Contact Information for all ConCon SOWs can be found on the [DOH Finance SharePoint](#) site. Questions related to this SOW, or any other finance-related inquiry, may be sent to finance@doh.wa.gov.

Federal Funding Accountability and Transparency Act (FFATA) (Applies to federal grant awards.)

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHJ must have a Unique Entity Identifier (UEI) generated by SAM.gov.

Information about the LHJ and this statement of work will be made available on [USASpending.gov](#) by DOH as required by P.L. 109-282.

Program Specific Requirements

Follow all Federal requirements for use of Federal funds:

Code of Federal Regulations (CFR), Title 2, Subtitle A, Chapter II, Part 200

Uniform Administrative Requirements, Cost Principle, and Audit Requirements for Federal Awards

eCFR :: 2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards

The following expenses are not allowable with these funds:

- Clothing (except for vests to be worn during exercises or responses).
- Food or beverages.
- Incentives.
- Items to be given to community members (members of the public).
- Salaries at a rate more than Executive Level II (Federal Pay Scale).
- Vehicles (with preapproval, funds may be used to lease vehicles).

Preapproval from DOH is required to use these funds for:

- Contracting.
- Purchasing equipment. (Equipment is a tangible item with an original per-unit cost of \$5,000 or more.)
- Disposition of equipment with a current value of \$5,000 or more.
(Equipment is a tangible item with an original per-unit cost of \$5,000 or more.)
- Leasing vehicles.
- Out of state travel.

Note: Preapproval is no longer required for paying overtime.

See also DOH *A19 Documentation Matrix* for additional expenses that may require preapproval.

BILLING

All expenses on invoices must be related to statement of work tasks.

Submit invoices monthly on a signed A19 with backup documentation appropriate for risk level. DOH will provide A19 and risk level.

- If your invoice includes indirect costs, you must have an indirect rate cost agreement approved by DOH.
- If you have no expenses related to this contract for a month, let your DOH Primary Point of Contact know via email.
- Submit final billing within 60 days of the end of the contract period.

**Exhibit A
Statement of Work
Contract Term: 2022-2024**

DOH Program Name or Title: WIC Nutrition Program - Effective January 1, 2022

Local Health Jurisdiction Name: Clallam County Health & Human Services

Contract Number: CLH31005

SOW Type: Revision **Revision # (for this SOW)** 7

Period of Performance: January 1, 2022 through December 31, 2024

Funding Source ☒ Federal Subrecipient ☐ State ☐ Other	Federal Compliance (check if applicable) ☒ FFATA (Transparency Act) ☐ Research & Development	Type of Payment ☒ Reimbursement ☐ Fixed Price
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Statement of Work Purpose: The purpose is to provide Women, Infants, and Children (WIC) Nutrition Program services by following WIC federal regulations, WIC state office policies and procedures, WIC directives, and other rules. Refer to the Program Specific Requirements section of this document.

Revision Purpose: To add FFY24 USDA WIC CLIENT SVS CONTRACTS funds, add deliverable due dates, and update Billing Requirements.

DOH Chart of Accounts Master Index Title	Master Index Code	Assistance Listing Number	BARS Revenue Code	LHJ Funding Period Start Date End Date		Current Allocation	Allocation Change Increase (+)	Total Allocation
FFY22 USDA WIC CLIENT SVS CONTRACTS	76101234	10.557	333.10.55	01/01/22	09/30/22	183,775	0	183,775
FFY23 USDA WIC CLIENT SVS CONTRACTS	76101244	10.557	333.10.55	10/01/22	09/30/23	232,638	0	232,638
FFY22 USDA FMNP PROG MGMT	76540237	10.572	333.10.57	05/01/22	09/30/22	572	0	572
FFY23 USDA WIC PROG MGMT CSS	76101242	10.557	333.10.55	01/01/23	09/30/23	2,800	0	2,800
FFY24 USDA WIC CLIENT SVS CONTRACTS	7610124B	10.557	333.10.55	10/01/23	09/30/24	257,427	116,051	373,478
FFY23 USDA FMNP MGMT	76540248	10.572	333.10.57	06/01/23	09/30/23	598	0	598
FFY25 USDA WIC CLIENT SVS CONTRACTS	76101251	10.557	333.10.55	10/01/24	12/31/24	64,225	0	64,225
						0	0	0
TOTALS						742,035	116,051	858,086

Task #	Activity	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	WIC Nutrition Program			See "Billing Requirements" below.
1.1	Maintain authorized participating caseload at 100% based on quarterly average as determined from monthly caseload management reports generated at state WIC office. The Department of Health (Department) State WIC Nutrition Program has the option of reducing authorized participating caseload and corresponding funding when: - Unanticipated funding situations occur. - Reallocations are necessary to redistribute caseload statewide. - Caseload declines.	Outcomes based on monthly participation data from state WIC caseload management reports.	Authorized participating caseload for January 2022 through December 2024 = <u>915</u> Revised authorized participating caseload for January 2023 through December 2024 = <u>795</u>	

Task #	Activity	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
			Revised authorized participating caseload for July 2023 through December 2024 = <u>840</u> Revised authorized caseload for October 2023 through December 2024 = <u>865</u> Revised authorized caseload for January 2024 through December 2024 = <u>900</u>	
1.2	Submit the annual Nutrition Services Plan for each year of the contract.	Nutrition Services Plan	First year due 9/30/22 Second year due 9/30/23 Third year due 9/30/2024	Payment withheld if not received by due date.
1.3	Submit the annual Nutrition Services Expenditure Report for each year of the contract.	Nutrition Services Expenditure Report	11/30/22 11/30/23 11/30/2024	Payment withheld if not received by due date.
1.4	Tell participants about other health services in the agency. If needed, develop written agreements with other health care agencies and refer participants to these services.	Documentation must be available for review by WIC monitor staff.	Biennial WIC Monitor	
1.5	Provide nutrition education services to participants and caregivers in accordance with federal and state requirements.	Documentation must be available for review by WIC monitor staff.	Biennial WIC Monitor	
1.6	Issue WIC benefits while assuring adequate WIC card security and reconciliation.	Documentation must be available for review by WIC monitor staff.	Biennial WIC Monitor	
1.7	Collect data, maintain records, and submit reports to effectively enforce the non-discrimination laws (Refer to Civil Rights Assurances below).	Documentation must be available for review by WIC monitor staff.	Biennial WIC Monitor	
1.8a	Submit entire WIC and Breastfeeding Peer Counseling Budget Workbook for each year of the contract	Budget Workbook	First year due 9/30/22 Second year due 9/30/23 Third year due 9/30/24	
1.8b	Submit Rev-Exp Report spreadsheet from the WIC Budget Workbook monthly with A-19	Revenue and Expense Report and A-19	First year due monthly through December 31, 2022 Second year due monthly through December 31, 2023 Third year due monthly through December 31, 2024	
2	Breastfeeding Promotion			See "Billing Requirements" below.
2.1	Provide breastfeeding promotion activities in accordance with federal and state requirements.	Status report of chosen activities in Nutrition Services Plan.	First year due 11/30/22 Second year due 11/30/23 Third year due 11/30/2024	

Task #	Activity	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
		Documentation must be available for review by WIC monitor staff.	Biennial WIC Monitor	
2.2	Work with community partners to improve practices that affect breastfeeding. Choose one or more of the following projects: - Provide staff, health care providers and community partners virtual breastfeeding training resources. - Work with employers who likely employ low-income people to create worksite environments that support breastfeeding. - Work with birthing hospitals to improve maternity care practices that affect WIC participant breastfeeding rates. - Provide participants access to lactation consultants. Other projects will need pre-approval from the State WIC Office	Status report of chosen activities in Nutrition Services Plan. Documentation must be available for review by WIC monitor staff.	First year due 8/30/22 Second year due 8/30/23 Third year due 11/30/2024 Biennial WIC Monitor	
3	Farmers Market Nutrition Program (FMNP)			See "Billing Requirements" below.
3.1	Distribute all Farmers Market Nutrition Program checks to eligible WIC participants between June and September 30 of current year.	Send completed readable copy of FMNP check registers to State WIC office on a weekly basis following FMNP procedures. Documentation must be available for review by WIC monitor staff.	Weekly June-Sept. 2022 and June-Sept. 2023 All sent by Oct. 1, 2022, Oct. 1, 2023, and Oct 1, 2024 Biennial WIC Monitor	

DOH Program and Fiscal Contact Information for all ConCon SOWs can be found on the [DOH Finance SharePoint](#) site. Questions related to this SOW, or any other finance-related inquiry, may be sent to finance@doh.wa.gov.

Federal Funding Accountability and Transparency Act (FFATA) (Applies to federal grant awards.)

This statement of work is supported by federal funds that require compliance with the Federal Funding Accountability and Transparency Act (FFATA or the Transparency Act). The purpose of the Transparency Act is to make information available online so the public can see how the federal funds are spent.

To comply with this act and be eligible to perform the activities in this statement of work, the LHI must have a Unique Entity Identifier (UEI) generated by SAM.gov.

Information about the LHI and this statement of work will be made available on USASpending.gov by DOH as required by P.L. 109-282.

Program Specific Requirements

Program Manual, Handbook, Policy References:

The LHI shall be responsible for providing services according to rules, regulations and other information contained in the following:

- WIC Federal Regulations, USDA, and FNS 7CFR Part 246.

- Washington State WIC Nutrition Program Policy and Procedure Manual
- Office of Management and Budget, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, 2 CFR 200
- Farmers Market Nutrition Program Federal Regulations, USDA, FNS 7CFR Part 248
- Other directives issued during the term of the contract

Staffing Requirements:

The LHJ shall:

- Use Competent Professional Authority staff, as defined by WIC policy, to determine participant eligibility, prescribe an appropriate food package and offer nutrition education based on the participants' needs.
- Use a Registered Dietitian (RD) or other qualified nutritionist to provide nutrition services to high risk participants, to include development of a high-risk care plan. The RD is also responsible for quality assurance of WIC nutrition services. See WIC Policy for qualifications for a Registered Dietitian and other qualified nutritionist.
- Assign a qualified person to be the Breastfeeding Coordinator to organize and direct local agency efforts to meet federal and state policies regarding breastfeeding promotion and support. The Breastfeeding Coordinator must be an International Board Certified Lactation Consultant or attend an intensive lactation management course, or other state approved training.

Restrictions on Funds:

The LHJ shall follow the instructions found in the Policy and Procedure Manual under WIC Allowable Costs and 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

Special References:

What is the WIC program?

1. The WIC program in the state of Washington is administered by the Department of Health.
2. The WIC program is a federally funded program established in 1972 by an amendment to the Child Nutrition Act of 1966. The purpose of the program is to provide nutrition and health assessment; nutrition education; nutritious food; breastfeeding counseling; and referral services to pregnant, breastfeeding, and postpartum women, infants, and young children in specific risk categories.
3. Federal regulations governing the WIC program (7 CFR Part 246) require implementation of standards and procedures to guide the state's administration of the WIC program. These regulations define the rights, responsibilities, and legal procedures of WIC employees, participants, persons acting on behalf of a participant, and retailers. They are designed to promote:
 - a. High quality nutrition services;
 - b. Consistent application of policies and procedures for eligibility determination;
 - c. Consistent application of policies and procedures for food benefit issuance and delivery; and
 - d. WIC program compliance.
4. The WIC program implements policies and procedures stated in program manuals, handbooks, contracts, forms, and other program documents approved by the USDA Food and Nutrition Service.
5. The WIC program may impose sanctions against WIC participants for not following WIC program rules stated on the WIC rights and responsibilities.
6. The WIC program may impose monetary penalties against persons who misuse WIC benefits or WIC food but who are not WIC participants.

Monitoring Visits:

Program and fiscal monitoring are done on a biennial (every two years) basis and are conducted onsite.

The LHJ must maintain on file and have available for review, audit and evaluation:

- All criteria used for certification, including information on income, nutrition risk eligibility and referrals
- Program requirements
- Nutrition education
- All financial records

Assurances/Certifications:**1. Computer Equipment Loaned by the Department of Health WIC Nutrition Program**

In order to perform WIC program activities, the Department requires computer equipment, such as computers, signature pads, document scanners, card readers and printers to be in local WIC clinics or to be transported to mobile clinics. This equipment ("Loaned Equipment") is owned by the Department and loaned to the local agency (Contractor). The Loaned Equipment is supported by the Department. This equipment shall be used for WIC business only or according to WIC Policy and Procedures.

An inventory of Loaned Equipment is kept by the Department. Each time Loaned Equipment is changed, the parties shall complete the Equipment Transfer Form and the Department updates the inventory. A copy of the Transfer Form will be provided to the contractor. Copies of the updated inventory list may be requested at any time.

The LHJ agrees to:

- a. Defend, protect and hold harmless the Department or any of its employees from any claims, suits or actions arising from the use of this Loaned Equipment.
- b. Assume responsibility for any loss or damage from abnormal wear or use, or from inappropriate storage or transportation. The Department may enforce this by:
 - 1) Requiring reimbursement from the LHJ of the value of the Loaned Equipment at the time of the loss or damage.
 - 2) Requiring the LHJ to replace the Loaned Equipment with equipment of the same type, manufacturer, and capabilities (as pre-approved by the Department), or
 - 3) Assertion of a lien against the Contractor's property.
- c. Notify the Department immediately of any damage to Loaned Equipment.
- d. Notify the Department prior to moving or replacing any Loaned Equipment.

The Department recommends Contractors carry insurance against possible loss or theft.

2. Civil Rights Assurance

- a. The LHJ shall perform all services and duties necessary to comply with federal law in accordance with the following Civil Rights Assurance.
- b. "The Program applicant hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.), Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.), Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); all provisions required by the implementing regulations of the Department of Agriculture; Department of Justice Enforcement Guidelines, 28 CFR 50.3 and 42; and FNS directives and guidelines, to the effect that, no person shall, on the ground of race, color, national origin, sex, age or handicap, be excluded from participation in, be denied benefits of, or otherwise be subject to discrimination under any program or activity for which the Program applicant receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.
- c. "By accepting this assurance, the Program applicant agrees to compile data, maintain records and submit reports as required, to permit effective enforcement of the nondiscrimination laws and permit authorized USDA personnel during normal working hours to review such records, books and accounts as needed to ascertain compliance with the nondiscrimination laws. If there are any violations of this assurance, the Department of Agriculture, Food and Nutrition Service, shall have the right to seek judicial enforcement of this assurance. This assurance is binding on the Program applicant, its successors, transferees, and assignees, as long as it receives assistance or retains possession of any assistance from the Department. The person or persons whose signatures appear on the contract are authorized to sign this assurance on behalf of the Program applicant."

3. 2CFR 200

The LHJ shall comply with all the fiscal and operations requirements prescribed by the state agency as directed by Federal WIC Regulations (7CFR part 246.6), 2CFR part 200, the debarment and suspension requirements of 2CFR part 200.213, if applicable, the lobbying restrictions of 2CFR part 200.245, and FNS guidelines and instructions and shall provide on a timely basis to the state agency all required information regarding fiscal and program information.

Billing Requirements:**1. Definitions**

Contract Period: January 1, 2022 - December 31, 2024

Contract Budget Period: The time period for which the funding is budgeted.

- There are four federal budget periods

January 1, 2022 through September 30, 2022;

October 1, 2022 through September 30, 2023;
 October 1, 2023 through September 30, 2024;
 October 1, 2024 through December 31, 2024.

2. Billing Information:

- Billings are submitted on an A-19-1A invoice. These invoices are provided by the Department in the WIC Budget Workbook and include accounting codes for different budget categories.
- A-19s are submitted monthly and must be received by the Department within ~~60~~ 30 days following the close of each calendar month. Additional A-19s may be submitted at any time, but must be received within ~~90~~ 60 days of the close of the federal budget period.
- Funds are allocated by budget categories and by federal budget periods (refer to the budget spreadsheet).
- Funds are encumbered or spent only during the budget period; no carry forward from previous time periods or borrowing from future time periods is allowed.
- Payments are limited to the amounts allocated for the budget period for each budget category.
- Billings are based on actual costs for completed activities. Advance payments are not allowed. Back up documentation must be retained by the LHJ and available for inspection by the Department or other appropriate authorities.
- Payments will be made only for WIC approved expenditures. Refer to the Washington State WIC Nutrition Program Policy and Procedure Manual Volume 2, Chapter 4 – Allowable Costs and 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- If billing for indirect costs, a Cost Allocation Plan or Federal Indirect Cost Agreement must be submitted prior to payment.

Special Instructions:

The LHJ shall:

- Maintain complete, accurate, and current accounting of all local, state, and federal program funds received and expended.
- Provide, as necessary, a single audit in accordance with the provisions of 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. This circular requires all recipients and sub-recipients of federal funds to have a single audit performed should they spend \$750,000 or more of federal grants or awards from all sources. Contractors spending less than \$750,000 in federal grants or awards may also be subject to audit.
- Use Breastfeeding Peer Counseling (BFPC) Program funds only to support the peer counseling program. Once the program is established and peer counselors are trained, the majority of the salary costs must be paid to peer counselors to provide direct services to WIC participants. For a list of allowable costs see Volume 2, Chapter 4 – Allowable Costs. The priority use of BFPC funds is to hire and train peer counselors to provide breastfeeding peer counseling services to WIC participants.

SPECIAL REQUIREMENTS			
Contract Funding Period	Time Period special requirement funds are available	Amount	Special Requirement Description
January 2022 to September 2024	January 2022 to September 2022	\$2,800	Added in the USDA WIC Client Services Contracts category to cover training and travel expenses for all local WIC staff to participate in WIC-related trainings.
January 2023 - September 2023	January 2023 - September 2023	\$2,800	This funding is for all WIC staff to participate in WIC-related training. Added in the USDA WIC Client Services Contracts category to cover training registrations, travel expenses, staff time to participate in training (salary/benefits or contractor), and other approved WIC training expenses.
October 2023 - September 2024	October 2023 - September 2024	\$3,000	This funding is for all WIC staff to participate in WIC-related training. Added in the USDA WIC Client Services Contracts category to cover training registrations, travel expenses, staff time to participate in training (salary/benefits for part-time or contractors), and other approved WIC training expenses.

Other:

Any program requirements that are not followed may be subject to corrective action and may result in monetary fines or repayment of funds.

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted:

Budget Hearing/Meeting Date:

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11301.511	Budget Name	Health & Human Services Operations (HHS Operations)
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511	HHS Operations	33310.55.0010	WIC – Women, Infants & Children	116,051
Total				116,051

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511	HHS Operations	56210.31.0087	Public Health Clinic Supplies	21,750
11301.511	HHS Operations	56210.31.0010	Office Supplies	3,300
11301.511	HHS Operations	56210.41.4410	Advertising	4,000
11301.511	HHS Operations	56210.31.0020	Operating Supplies	4,000
11301.511	HHS Operations	56210.31.0033	Furnishings	9,300
11301.511	HHS Operations	56210.41.0020	Professional Services	36,700
11301.511	HHS Operations	50800.00.0000	Ending Fund Balance	37,001
Total				116,051

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Department of Health Consolidated Contract #17 is adding new revenue for the WIC program to increase services and purchase clinical supplies. The funding will be used for purchasing child safety furniture for use in clinic and waiting rooms, PPE (personal protective equipment), office and clinic supplies, printer toners, advertising, subcontracted nutritional services, and ending fund balance for previously budgeted salaries and benefits.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted:

Budget Hearing/Meeting Date:

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11301.511	Budget Name	Health & Human Services Operations (HHS Operations)
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511	HHS Operations	33393.35.4010	CDC COVID-19 PHWFD-LHJ	200,000
Total				200,000

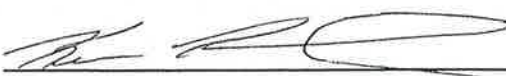
EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511	HHS Operations	56210.41.0020	Professional Services	6,500
11301.511	HHS Operations	56210.31.0010	Office Supplies	7,500
11301.511	HHS Operations	56210.35.0010	Small Tools and Minor Equipment	28,000
11301.511	HHS Operations	56210.31.0087	Public Health Clinic Supplies	25,000
11301.511	HHS Operations	56210.35.5500	Information Technology Equipment	5,000
11301.511	HHS Operations	59462.63.0100	Other Improvements	128,000
Total				200,000

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Department of Health Consolidated Contract #17 is adding new revenue for post covid-19 workforce development and improvements. This funding was made available by the state department for local health departments to use for office upgrades and furniture replacements post covid pandemic. Purchases include office furniture, carpet replacement, painting, restocking of PPE (personal protective equipment), and HEPA filtration machines for clinic rooms, health department employee offices, and for loan availability to nursing homes during patient covid-19 outbreaks.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



AGENDA ITEM SUMMARY

6
MAR 18 2024

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Sheriff

WORK SESSION ☒ **Meeting Date:** 3/18/24

REGULAR AGENDA ☐ **Meeting Date:**

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Application approval |

Documents exempt from public disclosure attached: ☐

Executive summary: The County's on-going Joint Public Safety Facility(JPSF) project, which combines into one facility the functions of our Emergency Management division and operations center with the City of P.A.'s dispatch center, has a previously estimated total cost of almost twenty million dollars. While to date the County has secured approximately 10.3 million in grants towards the project and both the County and City have pledged a combined total of approximately 1.4 million in local funds, the project still has a significant amount of funding to secure. Our region's Congressional Representative Derek Kilmer offered vital support in securing almost 3 million dollars of the funding we've already received, and is currently accepting applications for a new year of appropriation requests. At this time we would like to request Board approval to apply for additional funding through a second appropriation in support of our JPSF project.

Budgetary impact: None

Recommended action: BOCC approval to file application for funding

County Official signature & print name: Brian King, Sheriff

Name of Employee/Stakeholder attending meeting: _Brian King_

Relevant Departments: _Sheriff_

Date submitted: 3/13/24

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



AGENDA ITEM SUMMARY

MAR 18 2024

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Sheriff

WORK SESSION ☒ Meeting Date: 3/18/24

REGULAR AGENDA ☒ Meeting Date: 3/26/24

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|---|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU - Contract # 815-24-02 | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary: The Jail's 24-7 Sobriety Program has been a crucial part of the recovery process for many Driving Under the Influence (DUI) offenders over the past 8 years. This program is coordinated statewide by the Washington Association of Sheriffs and Police Chiefs (WASPC), and due to our on-going success rate, our facility is the last remaining provider of the program. This agreement extends the program for another two years, and establishes what costs the participants are responsible for paying as well as how much of the program revenue is remit back to the state.

Budgetary impact: This agreement has no effect on county budget.

Recommended action: BOCC approval

County Official signature & print name: Brian King, Sheriff

A handwritten signature in black ink, appearing to read "Brian King", written over a horizontal line.

Name of Employee/Stakeholder attending meeting: Don Wenzl

Relevant Departments: Sheriff

Date submitted: 3/13/24

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

**INTERAGENCY AGREEMENT
BETWEEN
WASHINGTON ASSOCIATION OF SHERIFFS AND POLICE CHIEFS
AND THE CLALLAM COUNTY SHERIFF DEPARTMENT**

THIS AGREEMENT ("Agreement") is made and entered into by and between the Washington Association of Sheriffs and Police Chiefs ("WASPC"), and the Clallam County Sheriff Department ("Participating Agency").

THEREFORE, IT IS MUTUALLY AGREED THAT the Participating Agency shall establish and maintain a 24/7 Sobriety Program as outlined in RCW 36.28A.300-390 and Exhibit A hereto, to monitor people charged with, arrested for, or convicted of, one or more prior offenses under RCW 46.61.502 (DUI), 46.61.504 (Physical Control), or as defined in 46.61.5055 (14) (Penalties) per the terms and conditions of this Agreement.

1. ADMINISTRATION, FINANCING, AND PROPERTY ACQUISITION

This Agreement will be administered by the Parties as set forth in Exhibit A, which is incorporated into this Agreement by this reference. This Agreement does not create any separate legal or administrative entity, nor does it contemplate any joint financing. This Agreement does not contemplate the joint acquisition of property by the parties. At termination, each party will remain the sole owner of its own property.

2. TERM

The Term of this Agreement shall commence on February 1, 2024 and remain in effect for a period of two calendar years.

3. COMPENSATION

The cost of and fees collected to accomplish the work is described in Exhibit A.

4. RECORDS MAINTENANCE

The parties to this Agreement shall each maintain books, records, documents and other evidence that sufficiently and properly reflect all direct funds expended by either party in the performance of the service(s) described herein. These records shall be subject to inspection, review or audit by personnel of both parties, other personnel duly authorized by either party, or the Office of the State Auditor so authorized by law. All books, records, documents, and other material relevant to this Agreement shall be retained for six years.

Records and other documents, in any medium, furnished by one party to this Agreement to the other party, will remain the property of the furnishing party, unless otherwise agreed. The receiving party will not disclose or make available any software specific material to any third parties without first giving notice to the furnishing party and giving it a reasonable opportunity to respond. Each party will utilize reasonable security procedures and protections to assure that records and documents provided by the other party are not erroneously disclosed to third parties. However, both parties recognize that documents may be subject to disclosure pursuant to RCW

42.56, and nothing in this section is intended to otherwise limit disclosure otherwise required subject to reasonable notice of the intent to disclose software specific material being provided to the other party.

5. RIGHTS IN DATA

Unless otherwise provided, WASPC data that originates from this Agreement shall be owned by WASPC. Data shall include, but not be limited to, reports, documents, pamphlets, advertisements, books, magazines, surveys, studies, computer programs, films, tapes, and/or sound reproductions. Ownership includes the right to copyright, patent, register, and the ability to transfer these rights.

6. INDEPENDENT CAPACITY

The employees or agents of each party engaged in the performance of this Agreement shall continue to be employees or agents of that party and shall not be considered for any purpose to be employees or agents of the other party.

7. AGREEMENT ALTERATIONS AND AMENDMENTS

This Agreement may be amended by mutual agreement of the parties. Such amendments shall not be binding unless they are in writing and signed by personnel authorized to bind each of the parties.

8. TERMINATION

Either party may terminate this Agreement upon sixty (60) days prior written notice to the other party. If this Agreement is so terminated, the parties shall be liable only for performance rendered or costs incurred in accordance with the terms of this Agreement prior to the effective date of termination.

9. TERMINATION FOR CAUSE

If either party fails to fulfill in a timely and proper manner its obligations under this Agreement, or if either party violates any of these terms and conditions, the aggrieved party will give the other party written notice of such default and the opportunity to cure within thirty (30) business days. If the default is not timely cured, this Agreement may be terminated immediately by written notice of the aggrieved party to the other.

10. NONDISCRIMINATION

The Participating Agency will comply with all applicable State statutes and implementing regulations relating to nondiscrimination.

11. DISPUTES

In the event that a dispute arises under this Agreement, it shall be determined by a Dispute Board in the following manner: Each party to this Agreement shall appoint one member to the Dispute

Board. The members so appointed shall jointly appoint an additional member to the Dispute Board. The Dispute Board shall review the facts, agreement terms and applicable statutes and rules, and decide the dispute. The decision of the Dispute Board shall be final and binding on the parties hereto. As an alternative to this process, either of the parties may request intervention by the Governor, as provided by RCW 43.17.330, in which event the Governor's process will control.

12. GOVERNANCE

This Agreement is entered into pursuant to and under the authority granted by the laws of the state of Washington and any applicable county or city laws. The provisions of this Agreement shall be construed to conform to those laws.

In the event of an inconsistency in the terms of this Agreement, or between its terms and any applicable statute or rule, the inconsistency shall be resolved by giving precedence in the following order:

- a. Applicable state, county, and city statutes and rules;
- b. Terms and Conditions of this agreement;
- c. Any Amendment executed under this Contract;
- d. Any Statement of Work executed under this Contract; and
- e. Any other provisions of the agreement, including materials incorporated by reference.

13. WAIVER

A failure by either party to exercise its rights under this Agreement shall not preclude that party from subsequent exercise of such rights and shall not constitute a waiver of any other rights under this Agreement unless stated to be such in a writing signed by an authorized representative of the party and attached to the original Agreement.

14. SEVERABILITY

If any provision of this Agreement or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect the other provisions of this Agreement which can be given effect without the invalid provision, if such remainder conforms to the requirements of applicable law and the fundamental purpose of this Agreement, and to this end the provisions of this Agreement are declared to be severable.

15. ALL WRITINGS CONTAINED HEREIN

This Agreement contains all the terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the parties hereto.

16. DESIGNATED CONTACT

The following named individuals will serve as designated contacts for each of the parties, for all communications regarding the performance of this Agreement:

WASPC Contact	AGENCY Contact
WA Assn. of Sheriffs and Police Chiefs Jamie Weimer, Projects & Programs Manager 3060 Willamette Drive NE, Suite 200 Lacey, WA 98516 360.486.2419 jweimer@waspc.org	Clallam County Sheriff's Office Alicia Newhouse, Sergeant 223 East 4th Street, Suite 12 Port Angeles, WA 98362 360.417.2566 alicia.newhouse@clallamcountywa.gov

IN WITNESS WHEREOF, the parties have executed this Agreement.

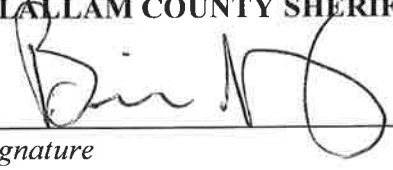
WASHINGTON ASSOCIATION OF SHERIFFS AND POLICE CHIEFS

_____ <i>Signature</i>	_____ <i>Date</i>
<u>Kim Goodman</u> <i>Printed Name</i>	<u>Chief of Staff</u> <i>Title</i>

PARTICIPATING AGENCY

_____ <i>Signature</i>	_____ <i>Date</i>
<u>Mike French</u> <i>Printed Name</i>	<u>Chair, Board of County Commissioners</u> <i>Title</i>

CLALLAM COUNTY SHERIFF'S OFFICE

 <i>Signature</i>	<u>03/13/24</u> <i>Date</i>
<u>Brian King</u> <i>Printed Name</i>	<u>Sheriff</u> <i>Title</i>

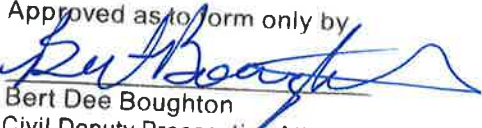
Approved as to form only by

Bert Dee Boughton
Civil Deputy Prosecuting Attorney
Clallam County

EXHIBIT A

STATEMENT OF WORK

Pursuant to RCW 10.21.055 and 46.61.5055, people charged with, arrested for, or convicted of alcohol and/or drug offenses under RCW 46.61.502 (DUI), 504 (Physical Control), or as defined in 46.61.5055 (14) (Penalty) may be ordered by the judge as a condition of bond, pre-trial release, or sentence, to participate in the 24/7 Sobriety Program.

The program name “24/7 Sobriety Program” means a twenty-four hour and seven day a week monitoring program in which a participant submits to the testing of their blood, breath, urine, or other bodily substances in order to determine the presence of alcohol, marijuana, or any controlled substance in the participant’s body.

ACTIVITIES

WASPC agrees to provide to Participating Agency:

- (1) A data management system for the 24/7 Sobriety Program;
- (2) Liaison with the 24/7 Sobriety Program data management vendor;
- (3) Assistance in obtaining alcohol monitoring devices and supplies for the 24/7 Sobriety Program;
- (4) Form templates necessary for the 24/7 Sobriety Program;
- (5) Assistance and coordination with the local 24/7 program and their stakeholders in the implementation of the 24/7 Sobriety Program.
- (6) Liaison with Washington Traffic Safety Commission in the development of media and other educational material related to the 24/7 Sobriety Program and impaired driving.
- (7) Liaison with the Governor and Legislators in matters related to the 24/7 Sobriety Program and impaired driving.

PARTICIPATING AGENCY agrees to:

- (1) Assign a program manager to establish and oversee their 24/7 Sobriety Program;
- (2) Establish and maintain a local 24/7 Sobriety Program working group. This working group, at a minimum, shall include a member of the local judicial staff, judge, law enforcement, prosecutor, probation, corrections, and public defender/defense bar.
- (3) Establish a county or city 24/7 sobriety account.
- (4) Comply with court orders, written directives, authorizing statutes, policy/procedures in conducting enrollment, testing, fee collection, and reporting activities;
- (5) Establish the 24/7 testing locations, testing device(s) used, and times for testing.
- (6) Provide Information Technology infrastructure, testing equipment, associated supplies, personnel, test site(s) and all overhead costs.
- (7) Timely submit all applicable fees received for deposit in the 24/7 Sobriety Accounts;

- (8) In the event a participating agency designates one or more entities to perform enrollment, testing and reporting functions under the 24/7 Sobriety Program, participating agency agrees to require such designated entity or entities to comply with the terms and conditions of this AGREEMENT resulting from such designation;
- (9) Abide by the terms of the WASPC/Vendor data management system contract;
- (10) Abide by the Washington 24/7 Sobriety Program “Guidelines for Participating Agencies” document.
- (11) Use on-site PBT testing as the default alcohol testing protocol.
- (12) Fully cooperate with WASPC and other participating agencies in implementing, troubleshooting, and reviewing the 24/7 Sobriety Program.

24/7 PARTICIPANTS AND TESTING DEVICES

- (1) A participant in the 24/7 Sobriety Program shall submit to court ordered breath alcohol testing, through the use of a PBT, at least twice a day, approximately 12 hours apart, at a physical location chosen by the participating agency.
- (2) A participant may be placed on a remote testing device that is capable of scheduled and/or random breath tests or continuous monitoring by the use of transdermal alcohol technology.
- (3) All testing devices must have the capability to immediately report participants’ electronic instrument’s installation date, and testing results to the 24/7 test site or other designated contact.

24/7 TESTING FEES

- (1) Enrollment
 - a. Each participant enrolled in the 24/7 Sobriety Program will pay a one-time thirty dollar (\$30.00) enrollment fee. The enrollment fee will be collected by the participating agency for deposit into the local 24/7 Sobriety Account.
- (2) On-Site Portable Breath Test (PBT) User and Participation Fee.
 - a. Each participant assigned to on-site breath testing shall pay two dollars (\$2.00) per test (one dollar and fifty cents (\$1.50) test fee and fifty cents (\$.50) participation fee. These fees will be collected by the participating agency for deposit into the local 24/7 Sobriety Account. The City/County Treasurer will transfer on a monthly basis fifty cents (\$0.50) per test to the state’s 24/7 Sobriety account. The fee is payable contemporaneously or in advance on a weekly basis, or in accordance with a schedule established at the testing site. This does not preclude the participant from paying in advance for a period of time more than one week.
- (3) Remote Electronic Alcohol Monitoring Participation Fee.
 - a. No more than twelve dollars (\$12.00) per day for a remote breath testing device.

This fee will be collected by the participating agency for deposit into the local 24/7 Sobriety Account. The City/County Treasurer will transfer on a monthly basis fifty cents (\$0.50) of the per day fee to the state's 24/7 Sobriety Account.

- b. No more than fifteen dollars (\$15.00) per day for a transdermal device (ankle bracelet) plus a thirty dollar (\$30.00) de-activation fee. These fees will be collected by the participating agency for deposit into the local 24/7 Sobriety Account. The City/County Treasurer will transfer on a monthly basis fifty cents (\$0.50) of the per day fee to the state's 24/7 Sobriety Account.

(4) Urinalysis/Drug Patch User and Participation Fee.

- a. Ten dollars (\$10.00) per test for urinalysis plus the charge of laboratory confirmation on a positive screening test if necessary. The fees will be collected by the participating agency for deposit into the local 24/7 Sobriety Account. The City/County Treasurer will transfer on a monthly basis fifty cents (\$0.50) per test recorded into the sobriety database to the state's 24/7 Sobriety Account.
- b. Fifty dollars (\$50.00) per patch per week for drug patch testing. The fees will be collected by the participating agency for deposit into the local 24/7 Sobriety Account. The City/County Treasurer will transfer on a monthly basis fifty cents (\$0.50) per test to the state's 24/7 Sobriety Account.
- c. The duration and frequency of drug testing will be determined by the court. The time and location of the urine testing will be determined by the individual 24/7 sobriety testing center.

(5) Juvenile Participant Fees.

- a. The same fees applicable to adult participants are applicable to juveniles ordered by the Juvenile Court to participate in the 24/7 sobriety program.

ALL PARTIES AGREE THAT:

- (1) Fees will be collected by the sheriff or chief, or an entity designated by the sheriff or chief, and deposited with the county or city treasurer. The proceeds of which shall be applied and used only to defray the recurring costs of the 24/7 sobriety program including maintaining equipment, funding support services, and ensuring compliance;
- (2) Fees will be collected, deposited, and dispersed in accordance with RCW 36.28A.320, 36.28A.370 and OFM rules.
- (3) All applicable fees shall be paid by the participant contemporaneously or in advance of the time when the fee becomes due. There will be no participant credit allowed and testing will not proceed without fee payment.
- (4) The court shall not waive or reduce fees or associated costs charged for participation in the 24/7 Sobriety Program.
- (5) A participant may be removed from the 24/7 sobriety program by the court at any time.



8
MAR 18 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Parks, Fair, & Facilities

WORK SESSION ☒ **Meeting Date: March 18, 2024**

REGULAR AGENDA ☐ **Meeting Date:**

Required originals approved and attached? ☐
Will be provided on:

Item Summary:

- | | |
|---|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other: Survey Results |

Documents exempt from public disclosure are attached: ☐

Executive summary: The county GIS & Parks Staff and the Parks Advisory Board commissioned a parks-related community opinion survey supporting the 2024 Clallam County Comprehensive Parks and Recreation Master Plan AMENDMENT utilizing ESRI Software. What follows are the results of the survey.

Budgetary impact: (Is there a monetary impact? If so, have funds for this already been allocated, or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **NONE** **If a budget action is required, has it been submitted and a copy attached?** ☐

Recommended action:(Does the Board need to act? If so, what is the department's recommendation?) **NO Action Requested**

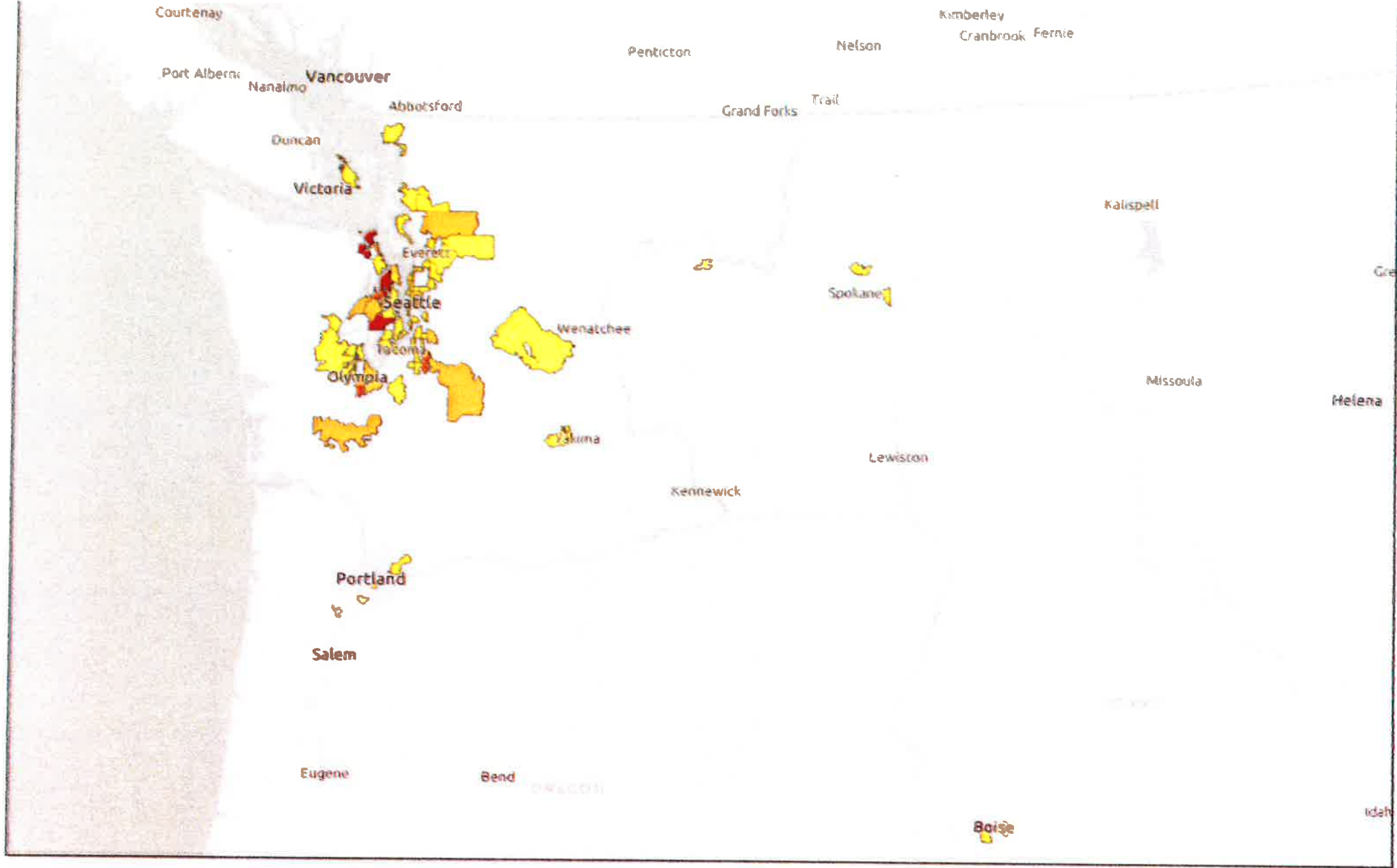
County Official signature & print name:  Don Crawford, Director

Name of Employee/Stakeholder attending meeting:

Relevant Departments: Board of Commissioners, Parks, Fair & Facilities Department & GIS Department

Date submitted: 3.13.2024

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



Sum of Park Survey Submissions by Zip Code outside of Clallam County

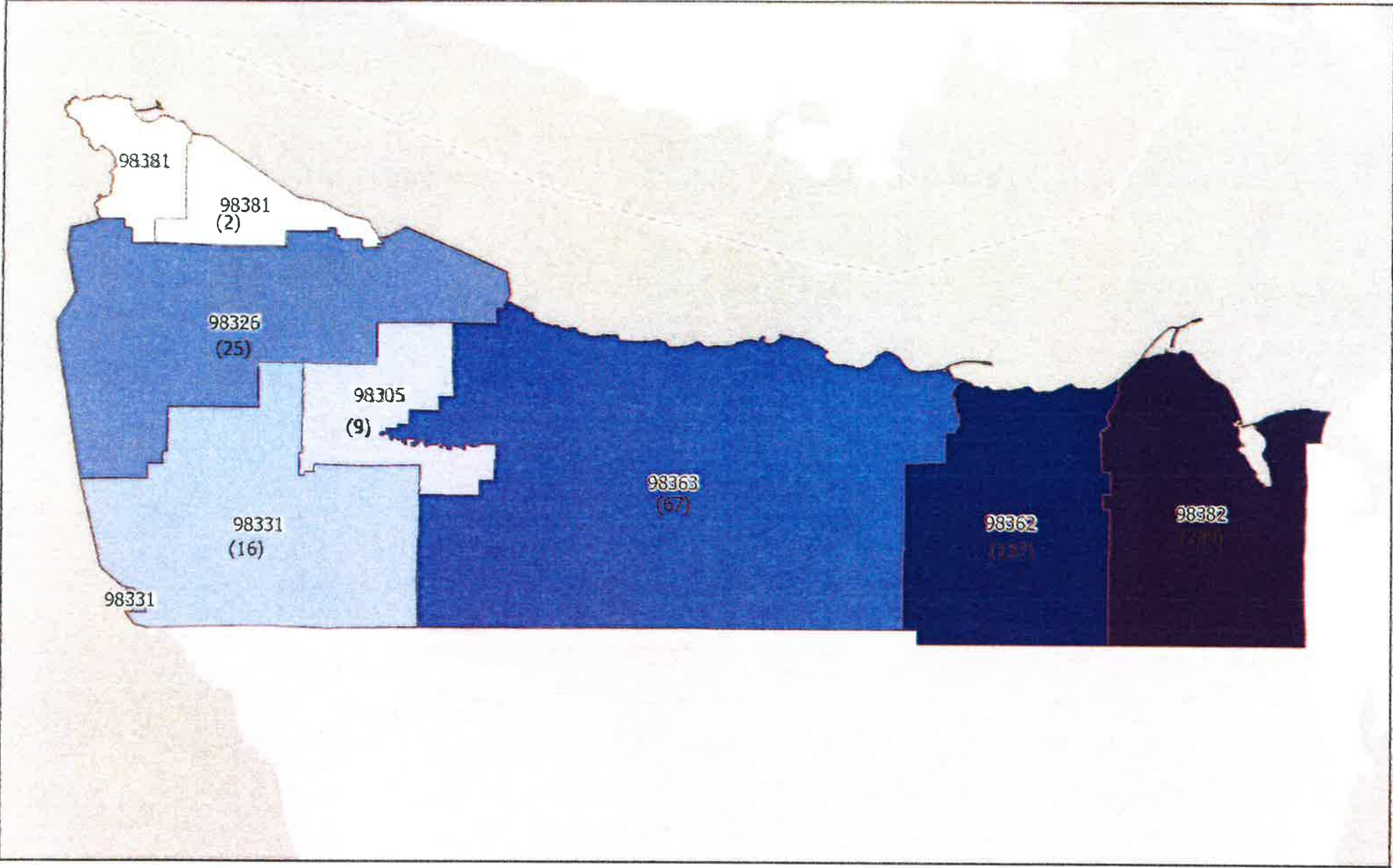


February 29, 2024

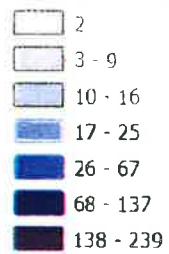
Total Survey Submissions in Clallam County = 141 out of 636



Scale: 1:4,316,617



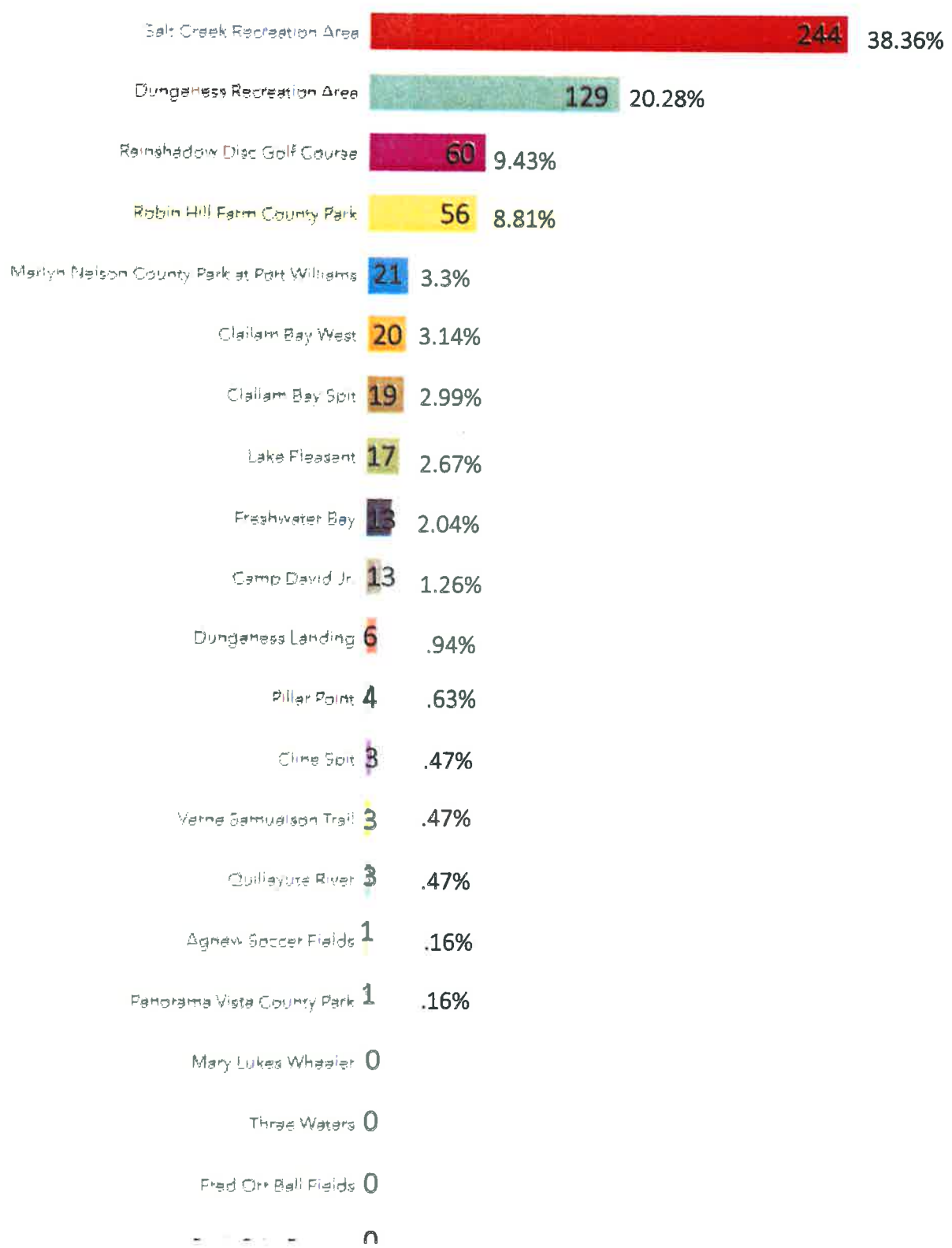
Sum of Park Survey Submissions by Zip Code

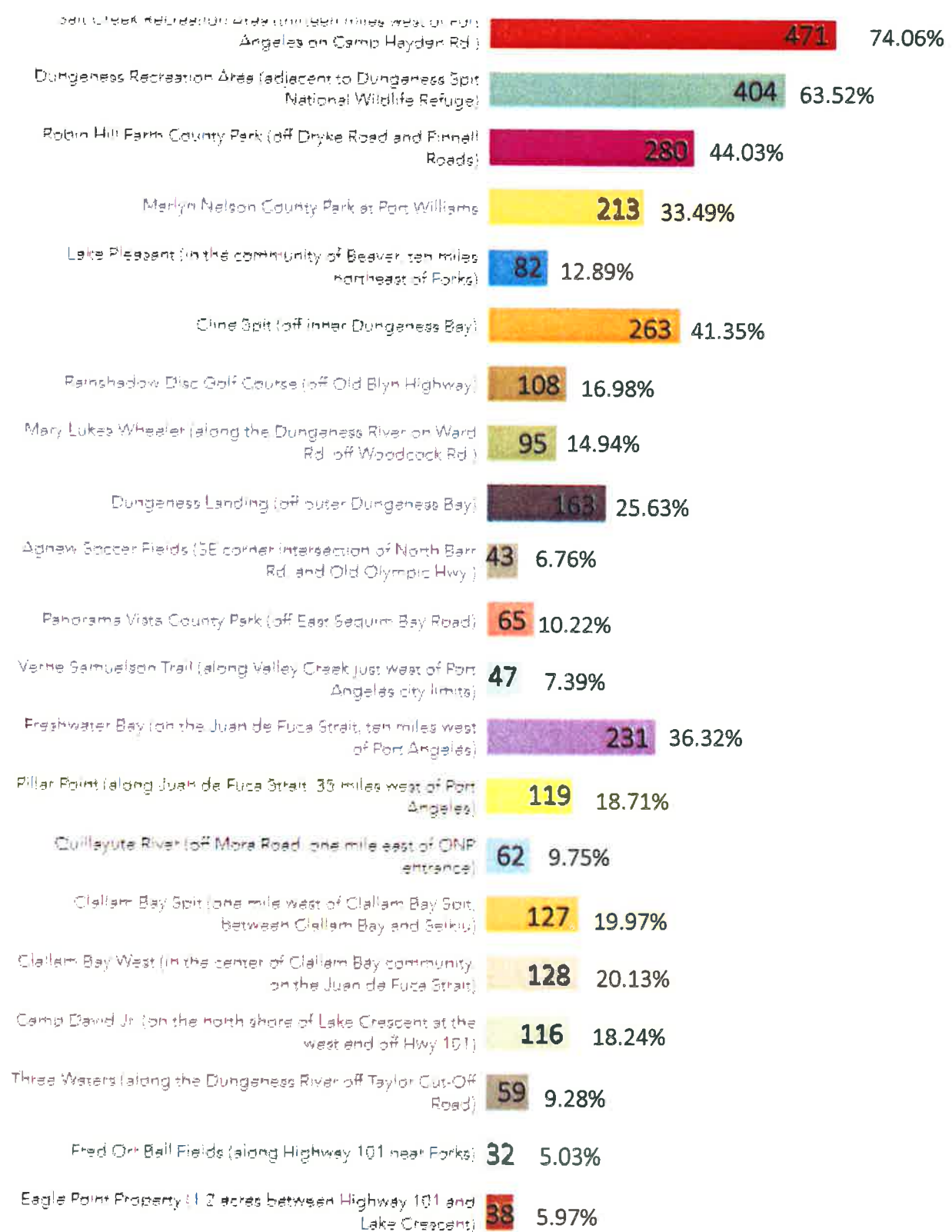


February 29, 2024
Total Survey Submissions in Clallam County = 495 out of 636

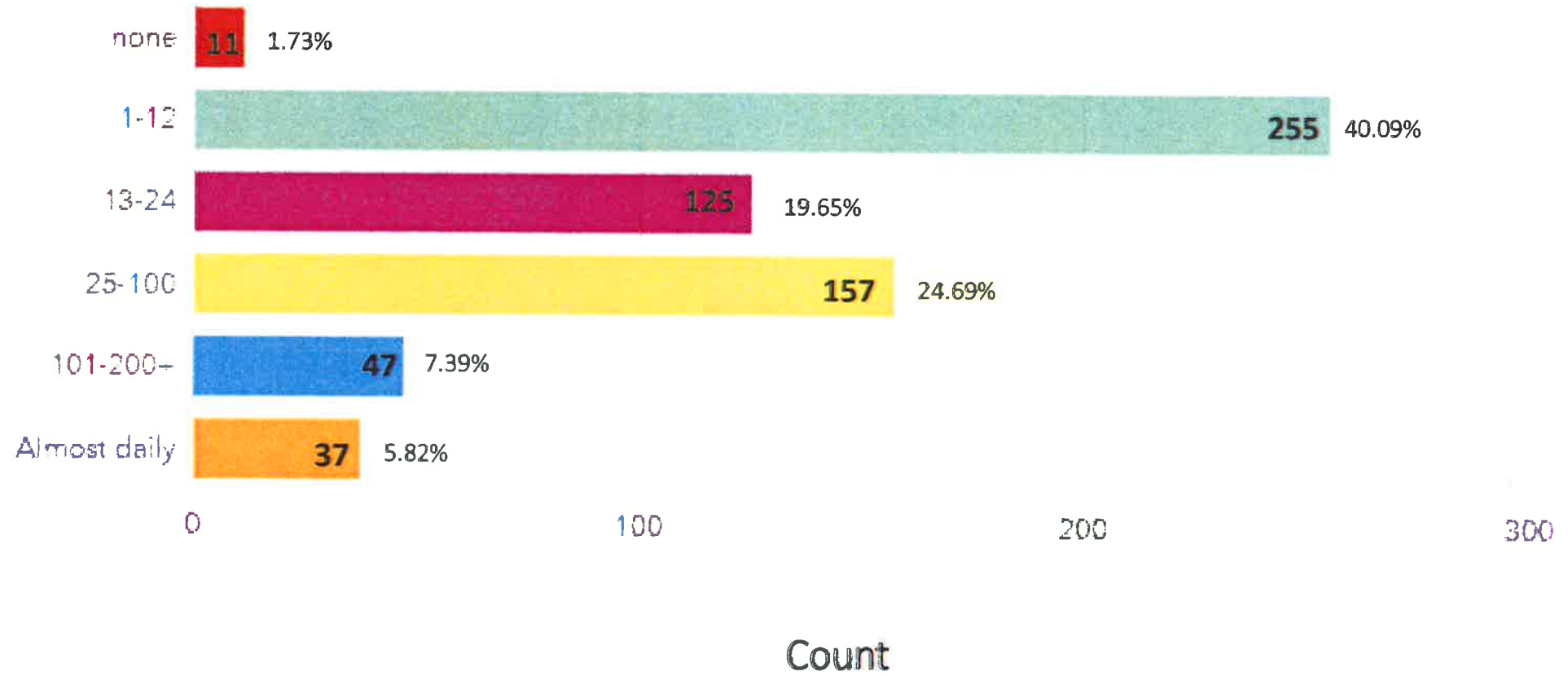


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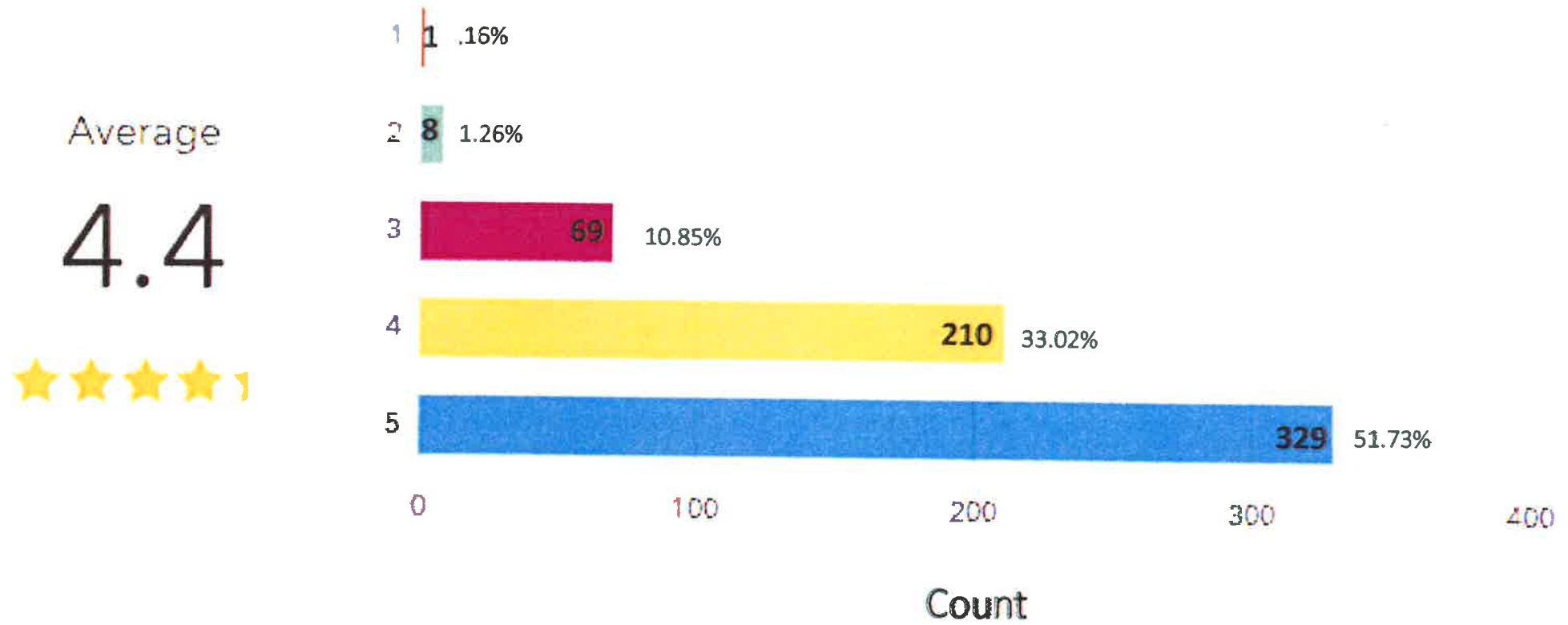




In the past year, how many visits have you made to Clallam County Parks, in total?



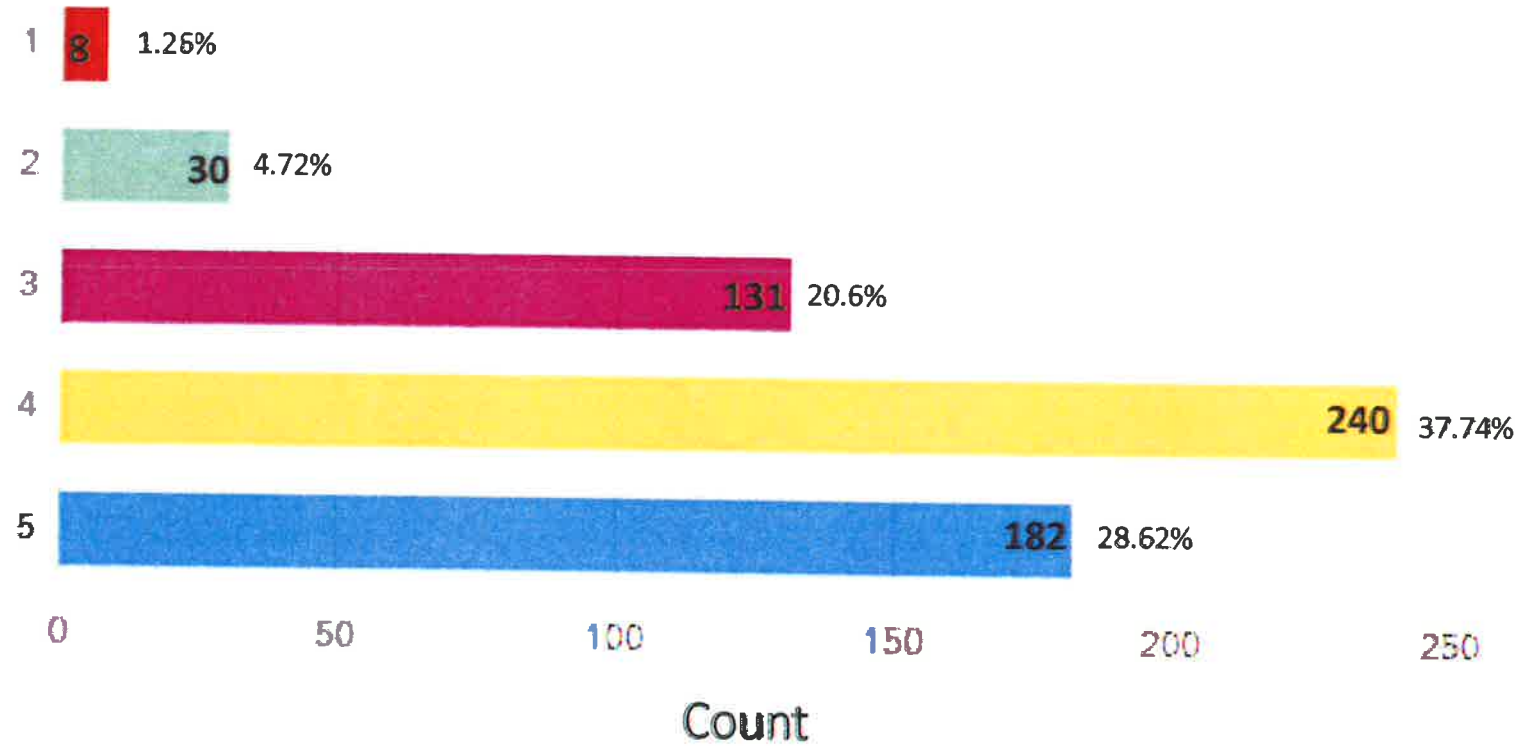
Rank Park cleanliness



Rank Restroom cleanliness

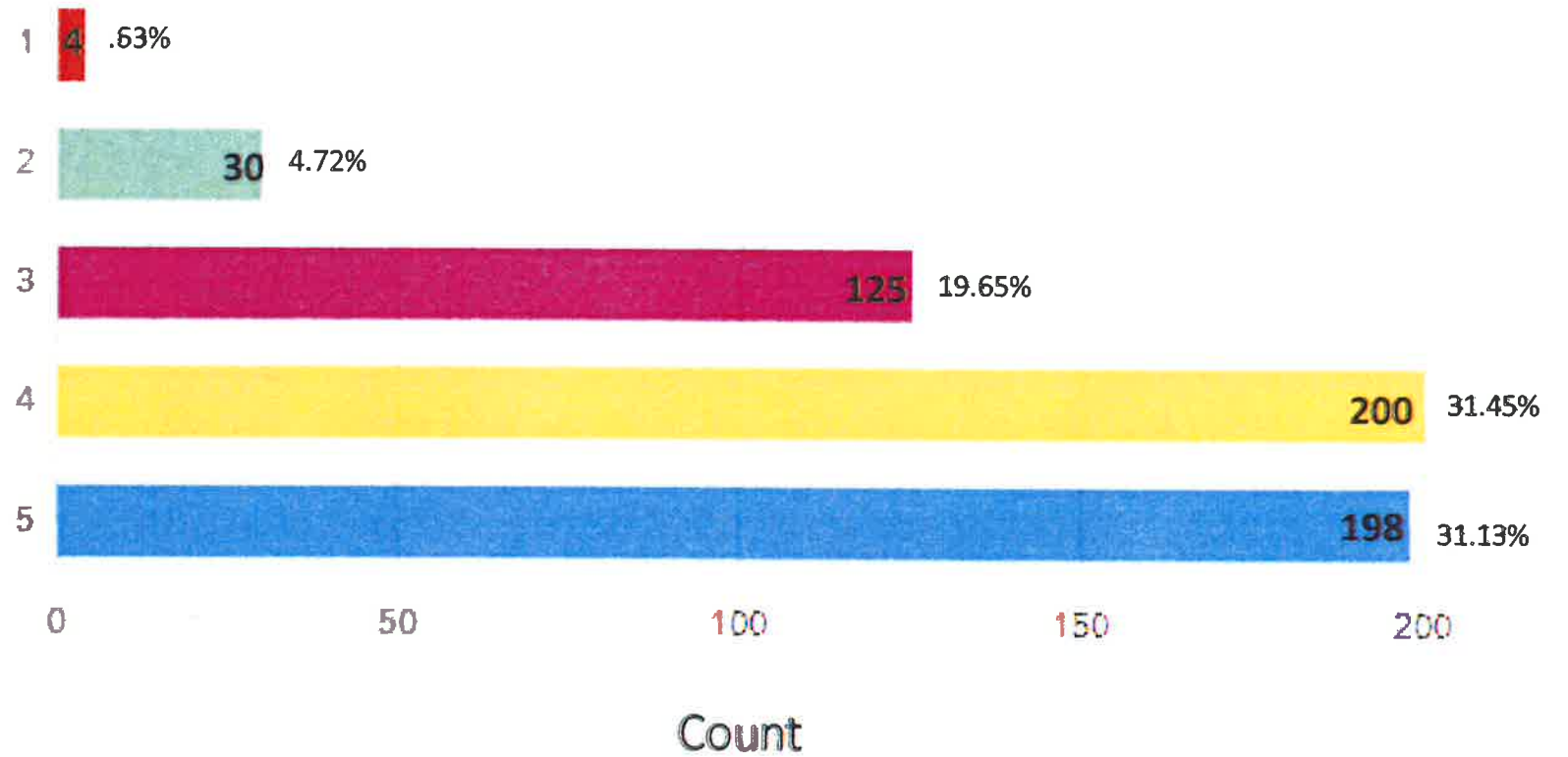
Average

3.9

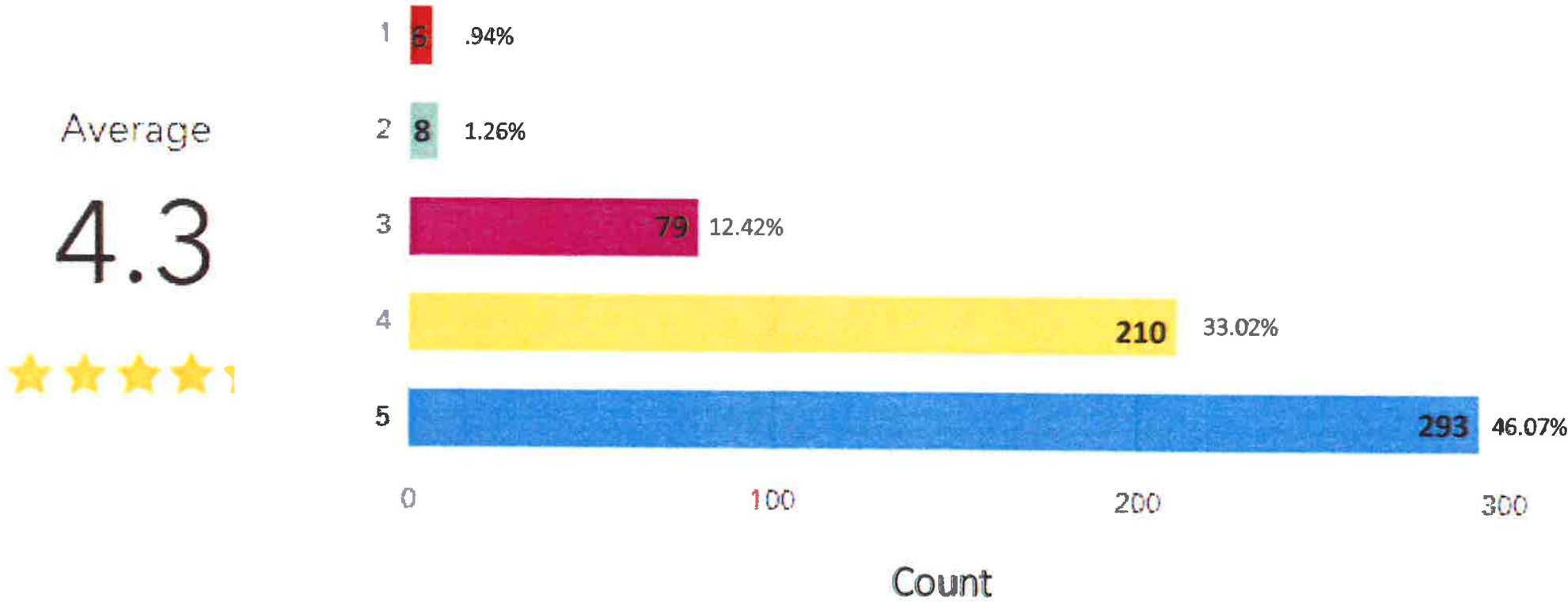


Rank Picnic tables, grill, other accessories

Average
4
★★★★



Rank Trail conditions (not determined by weather)



Average

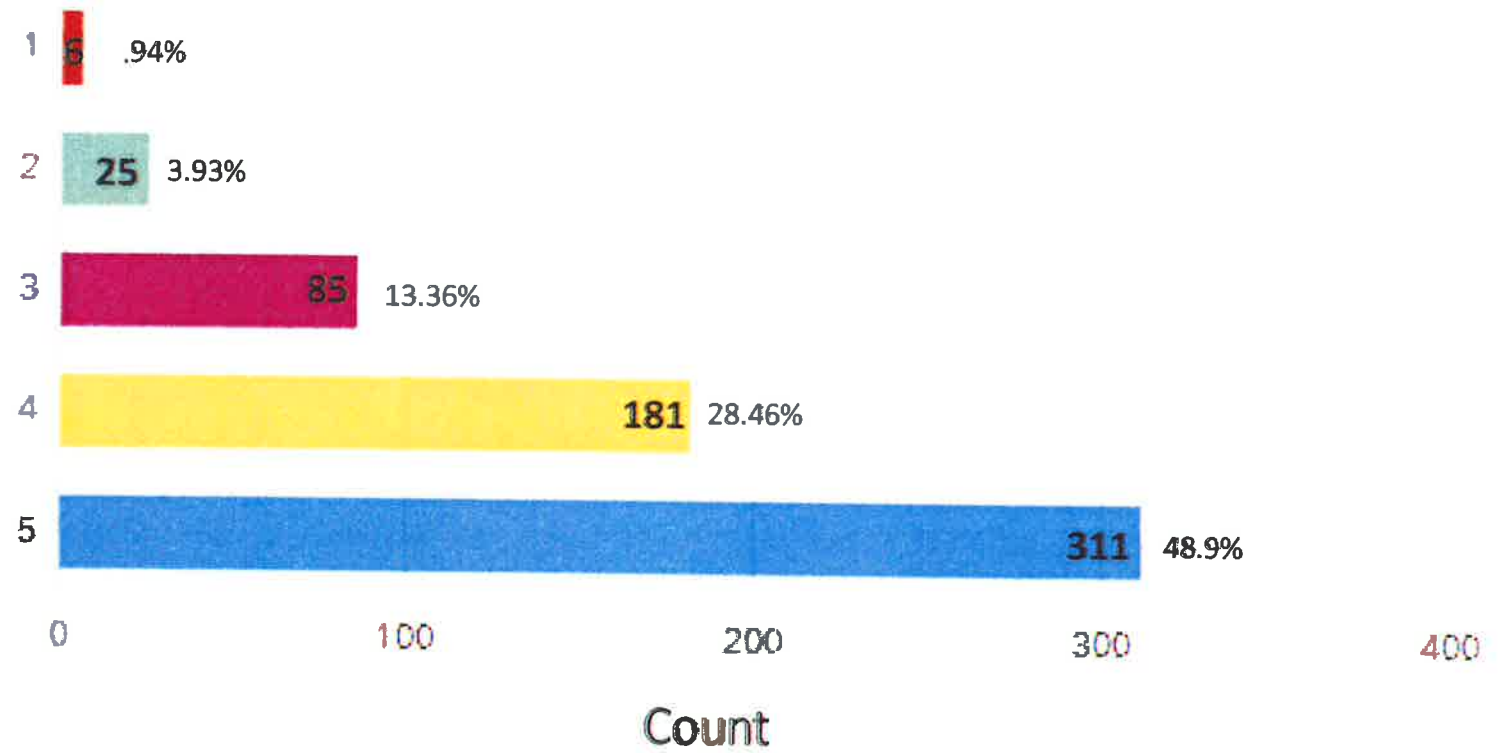
4.3



Rank Available parking

Average

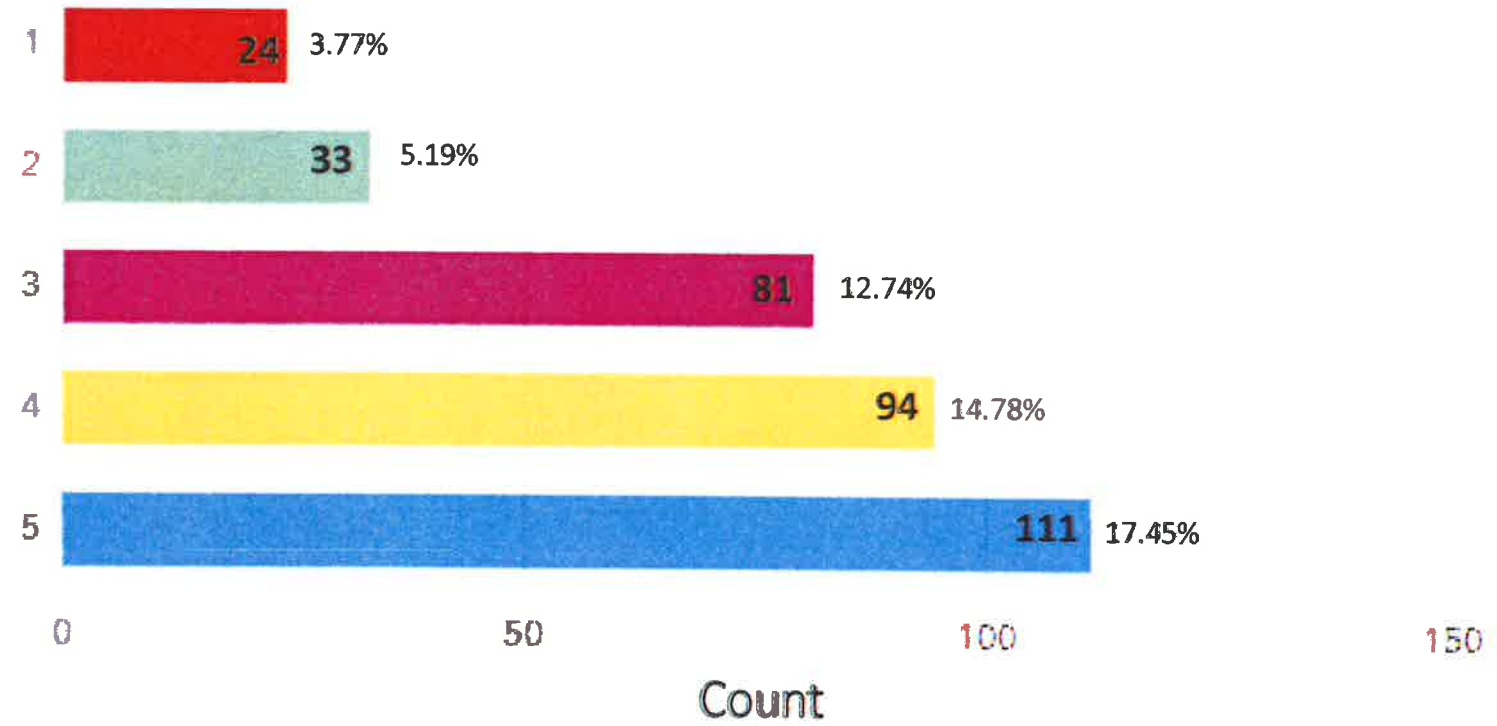
4.3



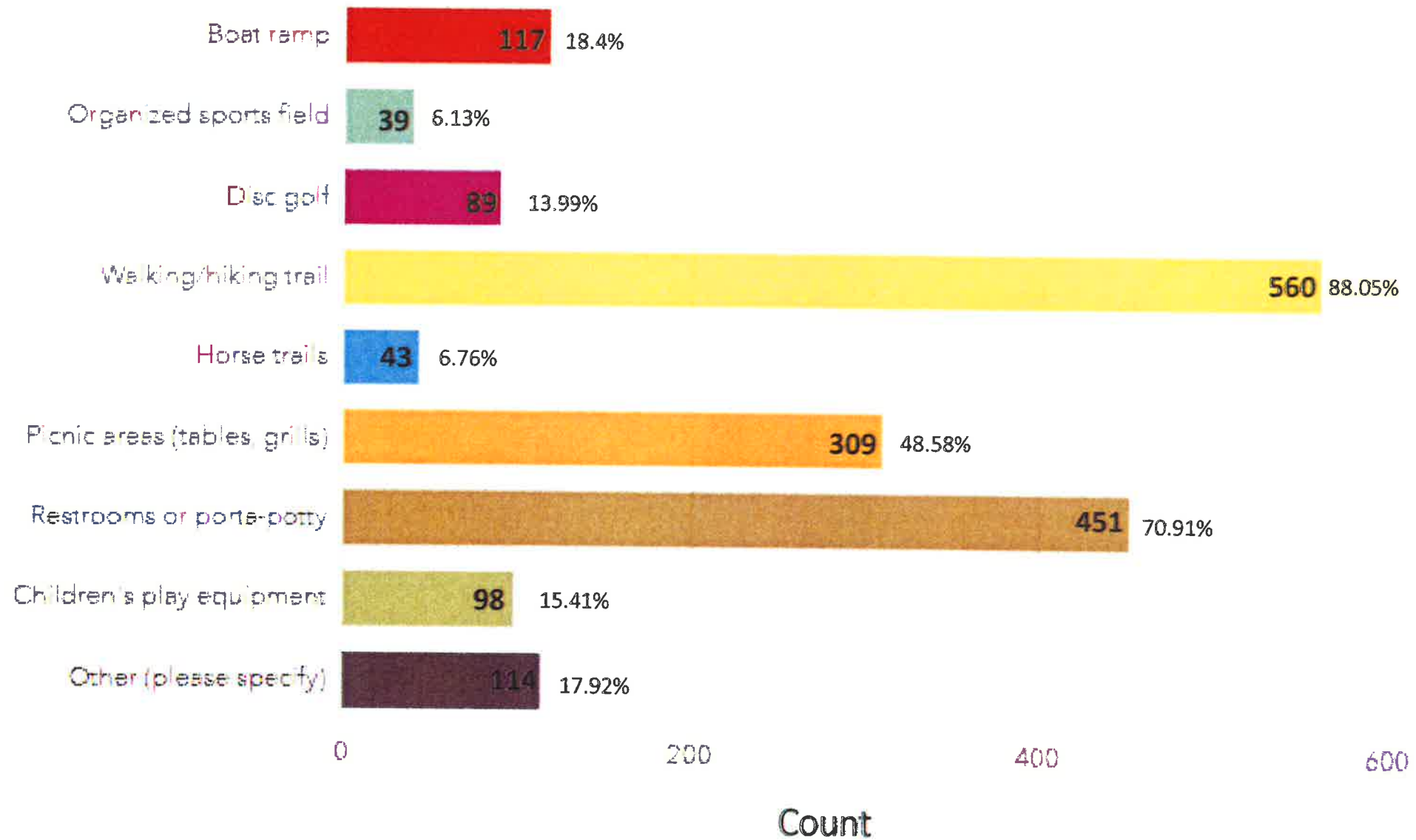
Rank Boat ramps

Average

3.7



In the County Park System, what types of parks and recreation facilities or equipment does your household most often use?



In the County Park System, what types of parks and recreation facilities or equipment does your household most often use?

COMMENTS WORD CLOUD



If funding could be found, what should be the focus of our efforts during the next couple of years?



What could be done to improve your experience at your favorite park?

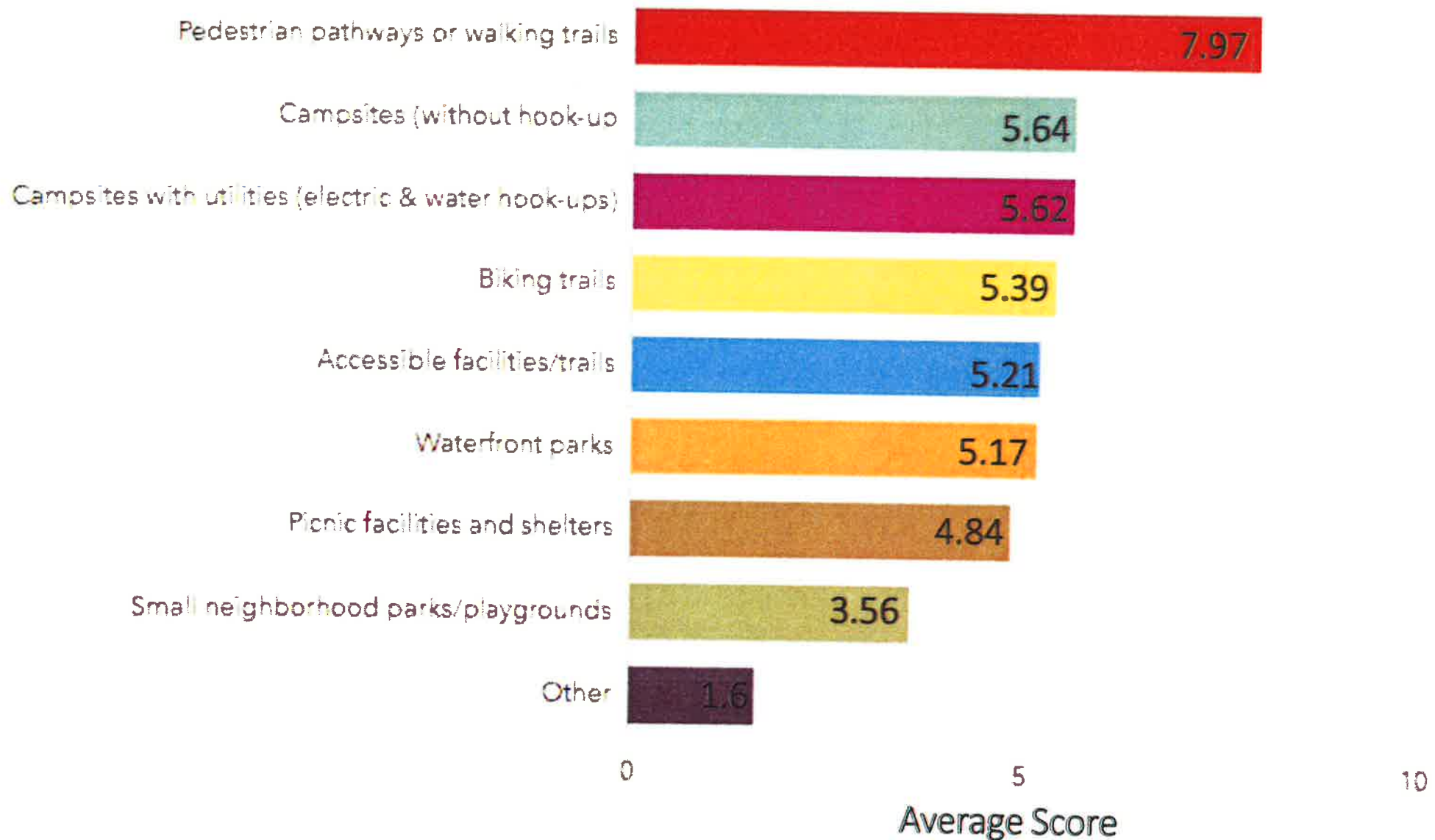
COMMENTS WORD CLOUD

What could be done to improve your experience at your favorite park?

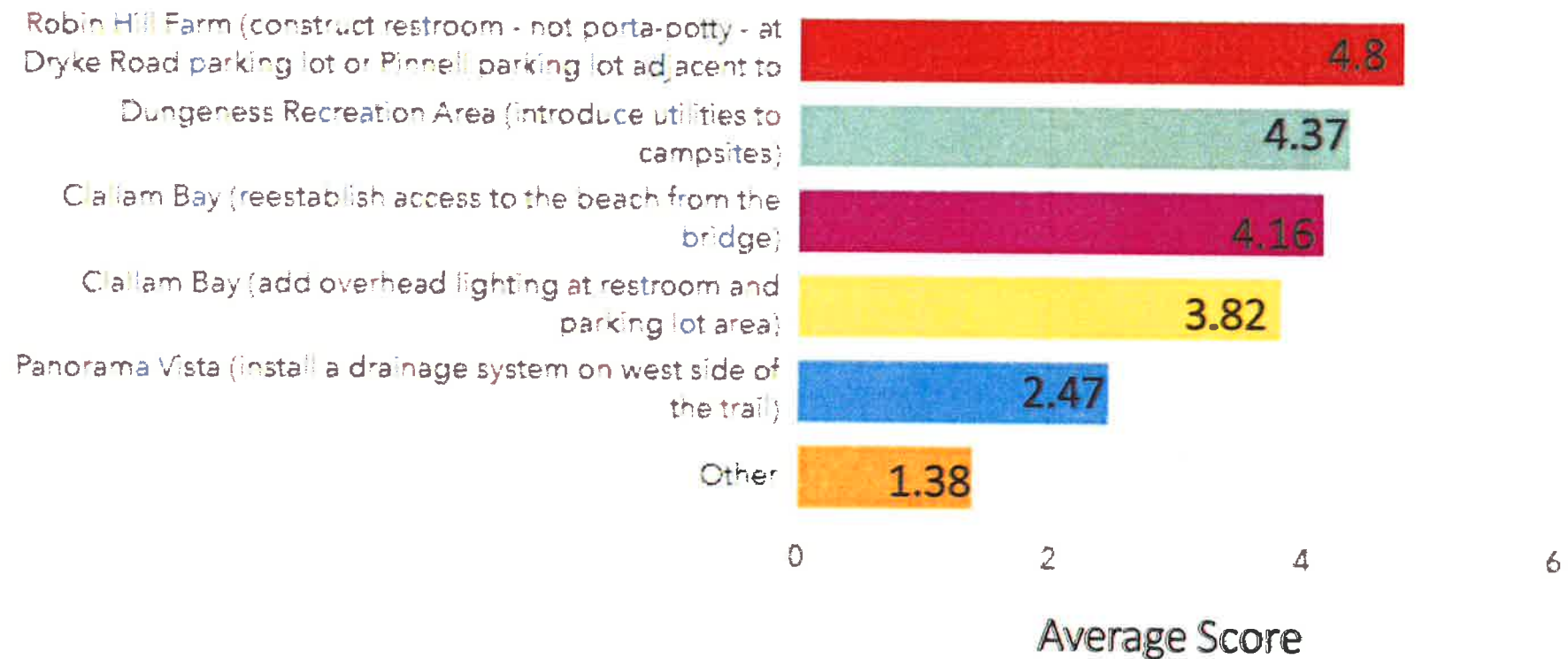
COMMENTS WORD CLOUD



Rank your household's need for the following type of park and recreation activities?



How would you prioritize the following six capital improvement projects that were rated high priority in the 2016 Parks and Recreation Master Plan?



How would you prioritize the following six capital improvement projects that were rated high priority in the 2016 Parks and Recreation Plan?

IF OTHER, PLEASE SPECIFY WORD CLOUD

How would you prioritize the following six capital improvement projects that were rated high priority in the 2016 Parks and Recreation Plan?

IF OTHER, PLEASE SPECIFY WORD CLOUD



We welcome feedback that would help inform our parks and recreation planning efforts over the next couple of years.

My family has a scheduled trip in April and look forward to visiting a number of your parks. Best of luck with your projects and thank you in advance.

What accessibility means to us: 2 and 4 year old children with little feet and shorter legs, al beit adventurous hearts. Bathrooms that are safe and usable by our Littles. As well as pathways that can accommodate one compact stroller for longer distances. We like to spend 2-4 hours camping.

Thank you for providing us with years of outdoor enjoyment. If there is space a campground iwthin walking distance of the Dungeness Nature Center would be just fabulous!

Thank you for providing such lovely outdoor spaces for the county's citizens! Salt Creek Recreation area is such a special place. When I visit, I feel such pride at living in Clallam County because of the county's decision to preserve the space and make it available to the public.

One of your goals & objectives should include a statement about environmental conservation & preservation to ensure a healthy marine ecosystem and healthy ecological processes throughout the county & its various parks & recreation areas.

Thank you!!

Don't turn this place into Disneyland.

Look at what can be done to improve the reservation system in use at Salt Creek.

think people are reserving camp-sites years in advance with no intention of actually using them.

You guys are doing an excellent job. More of the same would be a plus.

Make this questionnaire phone friendly

1) especially in summer it is HELL trying to get in and park. There needs to be more parking at ALL parks.

2) better restrooms - everywhere - with handicapped access

3) wifi in all locations

We were out-of-area visitors to Salt Creek and cannot provide a broader set of recommendations but maintaining and enhancing valuable public assets like this should be a priority. I hope to visit again soon.

Stop the bullcrap with reservations. People are buying up the spots just to resell them on Facebook for a profit

More bike and dog friendly options are always appreciated. I think it would be beneficial to have more county parks linked to the ODT or a similar path, which makes them more accessible by bike or foot. I'd also love to see more wooded trails like Robin Hill Park, which provides views during the summer months.

Remember the locals and don't let all the reservations go to online booking.

Ask the Patrons of Camp David what they need... they are the ones using the facility and understand it's needs. They know what the needs are. It wouldn't be difficult at all to invite registered patrons to meet on the topic of Camp David facility improvements/needs.

Keep up the great work & keep saving more land for future parks! A thousand thanks!

Parking on Dungeness spit is muddy and not well parked. Bathroom and port a potty seem to always need cleaning. More trash cans needed.

Disc golf is a very low nature impact sport and is player maintained.

Thank you

It would be wonderful to have a handbook with maps and location descriptions of all the parks for both locals and tourist. We have so much to offer but learning about these places are hit and miss or word of mouth.

This plan should incorporate all trust land transfer properties proposed as proposed by the December 2023 letter from Commissioner Franz/DNR and parks and recreation committee need to be part of this vital discussion with Cnty Comm, DNR, & City of PA. This would meet the goal of number 4" acquire lands or other property rights to lands that serve to protect natural habitats, cultural and historic resources, and wildlife that is of county concern. In addition to number "3" Develop Park and recreation facilities that meet the needs of our county citizens and visitors and if required. Acquisition of lands is vital to the long-term health of the Elwha Watershed that support natural habitat and a large population residing in both city of Port Angeles and Clallam County. The county should support the City of PA Trust Land Transfer Application which to meet goal of number 3 & 4 of the draft 2024 Parks & Recreation plan update.

Manage the Facebook page better.

Contact Disabled Hikers, a local but nationally known nonprofit working on Accessibility at info@disabledhikers.com

I love the parks here and as a fairly new resident, we are very happy with our options. They are very accommodating, clean, friendly and incredibly beautiful.

I would love to see recycling at the parks.

Please don't cater to RVs and trailers seeking glamping experiences. But please do make sure there are plenty of accessible parks and walkways even if the majority of voters don't rate this highly.

I would love to see bluff/beach access in Agnew. It's frustrating that there isn't a public overlook. If there was a would use it daily on my walks.

I love the parks! I'd love to see efforts to link up different parks (both County parks and non-County parks) with each other through trails and right-of-ways. The ODT helps with some, but maybe not all.

My family usually goes to the parks seeking peace and quiet. I'm glad for other families to have louder, less peaceful areas (playgrounds, etc.), too! But some separation and some way of communicating the distinction is helpful. Kids need places to play! And everyone needs some

Some exercise-type amenities could also be nice, like a fitness trail.

There needs to be more hands-on involvement/supervision of how Salt Creek is run and maintained. It appears neglected.

More educational nature trails closer to town. The field between S. Brown and Sequim Ave would make a wonderful in town park that could house trees, trails, benches, etc. It is already used by everyone for that, but planting trees and wildflowers and other native plants and deepening the blackberry bushes grow up for wildlife would be so nice. So many kinds and families in town do not have access to parks since the schools lack trees and nature. We moved to Sequim many many years ago for the quiet and closeness to nature and that is slowly going away!

Existing small parks need attention. Westside 7th street park is a sad joke. There's are lots of kids in the adjacent neighborhoods and that park NEVER is used, because there's nothing there.

Crown park only has toddler equipment.

Forgotten park off 8th, one sad piece of equipment. More needs to be done beyond the big parks, like Dream, to support the neighborhoods.

Port Townsend needs a public garden. Sequim has one, Victoria has one, we don't.

Also, need more waterfront focus, the Pier needs to be reclaimed and turned into something special to draw locals and tourists alike. Make it a show piece, like Port Townsend has.

People want to visit bc of the natural beauty of the area. Please don't turn it into a theme park.

I have never seen any literature describing your county's full line of properties and their amenities. Is there any available to the public?

I am a former Clallam County resident --- Sequim. Our family has used and enjoyed Salt Creek and Dungeness for the last 30- 40 years.

The new reservation system has pretty much put an end to our ability to use them ----Too many people gaming the system and tying up sites that go unused or become available at the last minute when they are cancelled. I am not sure what the answer is but it has taken us out of the area. It was cumbersome but it worked. The new system makes it nearly impossible to use the camp site for us that can't lock down dates 9 months ahead of time.

Our facilities have been wonderful ----- we just can't use them anymore.

In my mind--either fix the reservation system so it isn't 'gamed' or add more sites or both.

Thanks, Bob Rohrer 253-973-0409

Please do what you can to improve bicycle access to Clallam parks, especially by easing needs to spend time on highways.

I never realized how many County parks there were. Put the list front and center in your website with an interactive map.

Dungeness Rec Area campsite is overcrowded in the busy season. Don't upgrade utilities - it will just make it worse.

Maybe some biological interpretive signs at Salt Creek - tidepool life.

Keep up the good work. Thank You!!!

Slip Point Light house should be added to this list of county parks

The biggest issues I see at our parks is the amount of dog feces. So many irresponsible dog owners who don't pick up after their dogs whether it's at the beach, in the forest, or on the trails. It's getting worse every year and I'm constantly watching where I step because it's absolutely unbearable to walk my dog and I don't want places to ban dogs but what can be done? What can you do to prevent, change, educate, or enforce rules? Also, all parks should have access to garbage bins of some kind that are maintained. The amount of littering has increased especially in the summer months or where there's only one and it's overflowing. I wish everyone would take their trash with them but sadly some people are careless. I hope these recommendations help show where we need improvement! Thanks for letting the public comment.

We need to fix Clallam bay parks..it's our end of the county to be up graded .

Thank you for requesting feedback

Please put the Fair Manager back at the office on the fairgrounds. It seemed the fairgrounds ran much smoother with the manager onsite: Easier access to facilities year round, phone calls to the fairgrounds were answered in a timely manner. I'm not fully understanding the reason for the change if a facility is not onsite.

The west end needs facilities as much or more than Port Angeles/ Sequim. We have so little for kids to do out here. So a good place for a day camp would be nice or a little rustic amphitheater for gatherings. Don't forget the West End. We don't have a Boys and Girls Club or YMCA. It would happen if there was a friendly space!!!!

Plan for a multi-use (hiker, biker,equestrian) trail system at the Dungeness Water Retention site including parking areas.

Try to encourage communication between the Trails Advisory and Parks Advisory Committees

Plan for a massive increase of/ demand for recreational facilities including an integrated trail system and camping areas for visitors.

I was surprised that the clearing of the Robin Hill Park storm damage by a logging company prioritized marketable logs over recreation use by citizens. The taxpaying public should have gained access to the park as soon as the trails were cleared of obstruction. Instead, logging operations continued and resulted in damage by heavy equipment to areas where downed trees did not impact the trail system.

It makes one wonder if there were County inspectors monitoring the operation and, if not, why not?

As more people come to vacation in Washington, more facilities are needed. Thank you for all the hard work you do to keep our state clean and green.

I love our county parks and feel they are well cared for. I am always a proponent of more trails and parks, more options to get from one place or another on foot or bike, more places that inspire adults and children to go outside.

1. I appreciate that you are asking for public input. Thank you!

2. I have to say I've lived here for 35 years and I did not know about many of the parks listed in this survey and I am pleased there are so many. Good job there! Maybe a little more publicity about what you have available?

3. Parks are so important for the mental and physical health of the community. Keep up the good work!

Port a potty at Verne Samuelson and doggy poop bags

I feel so fortunate to live in Clallam County and have these amazing resources available to me and my family. Thank you!

We love Clallam's Parks. Thanks for this opportunity to weigh in. Huge effort. As usual, restroom maintenance & parking security always important. See you there!

I think the fee for overnight camping is too high. \$35 sounds much more reasonable to me.

We need more camping locally even if it's dry camping.

Expanding campgrounds or adding more to waterfront parks is especially appreciated as big destinations like Olympic National Park are harder and harder to get reservations for, and so busy in the summer. If more people want to come here - we can't stop them, so providing more options would be helpful so that they can recreate responsibly and not destructively.

Please keep prioritizing the health of the ecosystems! What makes these places so special is how wonderful the flora and fauna is. I like the small size of the campgrounds. Most camps have so much technology it doesn't feel like camping but Tongue Point is perfect, it feels like a true wilderness experience.

We love the County Parks. They are a highlight of living in Clallam County. We need a dedicated staff person who can function as a Park Superintendent or Park Supervisor. What happens when ONE of the two or three full-time park staff become ill-injured-absent or is out-of-county for an extended period of time? During peak season?!? There's no back-up plan and no succession planning opportunities. We are vulnerable to disaster-failure-mismanagement. Please bring back the Park Chief. Thank you!

Other amenities I'd like to see:

1) dog poop stations at ALL county parks

2) freshwater rinse stations at waterfront parks

3) boat-in campsites at waterfront parks

I'd love to see serious consideration given to instituting an Adopt-a-Park Program similar to the ODT Adopt-a-Trail Program. This is a fantastic, low-cost way for community volunteers to become invested in maintenance, outreach & education, and reporting issues/concerns they see at a specific park they "adopt."

Publicity to any organization or facility that has a high proportion of elderly, including encouragement of group excursions.
Provide benches for folks who can sit but not stroll.
know it is a state park, but please develop Miller State Park
My only complaint is the amount of people that walk their dogs at Robin Hill without leashes.
Other than that, I am absolutely amazed with the quality of the perks and access to them. I am originally from Montana and North Dakota, and it does not compare. I am very grateful for the parks and the work that your employees do.
Thank you
Establish a perimeter trail at Dungeness spit for equestrian access to the beach.
Equestrians use of trails is essential. We are happy with multi-use trails and have few conflicts with other users. Please allocate some trailer parking for these groups. Thanks.
I love the parks very much and appreciate how well maintained the trails and bathrooms are maintained. Having larger and more permanent facilities would be great.
I really hope to see the dog leash policy taken more seriously. I feel there is a liability at hand that could be avoided. Please help keep everyone safe as the trails are so beautiful and enjoyable otherwise.
Lower fees for campsites without utilities.
Love you guys! If you hire a park supervisor I would love to apply!
It would be great if the sewer dump station was open longer
This was great thanks,
Camping in the Clallam Bay/Sekiue area is essential and a huge priority. Privatization has changed historical patterns for families returning year after year.
Beach access from the Clallam Bay Spit Park to the beach is needed for the above reasons as well as access from the beach to the Restrooms.
Access to the Coast Guard House for future generations and preservation of the multicultural burial grounds on the property.
We appreciate the Counties Park presence in our area and trust they can help us to keep access to this gem of the Northwest Coast.
We love our county parks! They are awesome! We were really distressed by the loss of Crescent Bay and Tumbling Rapids! Thank you for the great parks that we have!
Improve bathroom at most parks. Add changing area's near beach access parks that have lots of space (don't need to be bathrooms, in fact probably better to not be)
Your ranking question do not allow rearranging priorities of the list after first choice selected
Call Clallam County the land of SIGNS. Don't walk here, don't go here, etc. Way too many signs that distract from the beauty of the area.
We love your parks and facilities, but we hope you can find ways to make them more economically equitable through examining fees and implementing fairer seasonal pricing.
Thank you all for helping us have a great place to live and enjoy.
Thank you for offering this survey to ask for feedback from residents of the County.
Forget about repositioning the curve at Kitchen-Dick and Lorzgesell Rd. The plan was made over 30 years ago when the number of houses in the road was very small. Lessening the curve and increasing the speed limit is a bad idea.
Please leave miller peninsula park as is!!
I'm in favor of preserving as much land as possible—as wild lands are a fast diminishing resource.
Our bodies and nervous systems need to “forest bathe” to rejuvenate ourselves so that we can be our best selves.
We are rural and any visitors expect as such. Please do not add campgrounds or “improvements” to already established parks and community spaces. Keep Clallam rural. If you acquire new spaces, have fun designing them as you wish. Keep what’s already established as is. Please
Grateful for our many options!
Do not continue “developing”. Natural habitat is preferred by most. Crowds of people ruin the walking experience. Spend more on trail not on costly structures.
Seems to me Dungeness Rec Area is beautiful, with the outstanding cloud forest. Addition camp sites would damage that ecosystem. While perhaps electricity at the existing campground would be of benefit, expanding to more campsites is not something I would like to see happen.
Thank you
Providing utilities and water to individual campsites should be the lowest priority for the Parks Department. Such expensive expenditures do not in themselves improve a person's experience at a park campsite and only result in the County's taxpayers subsidizing such needless costs for out-of-County residents. Not to mention the ongoing future maintenance costs that are required for such utilities.
Please listen to your local residents who are your tax base for all of these parks. Tourist voices should not be prioritized over locals who use many of these parks significantly more often than the average tourist.

3

etter announcements when you need volunteers to clean up, make trails, trim, etc.

4

ots of local folks use these trails and would love to help in their upkeep.

5

hank you for your work!

6

rotecting the environment, while enjoying outdoor exercise, is the essential combination. We need more programs for children to learn about the outdoors, our forests, beaches and ocean, and the wildlife that lives here!!! How about a children’s park ranger specialist? How a

7

anger at different locations? Or ranger led stargazing sessions?

8

hanks you for asking!

9

leave the Dungeness Rec area alone.

0

was disappointed by the amount of time it took to re open Robin Hill park after the wind storm, also the clean up by the north entrance to the park was slow and messy. Would be great to see some re planing of native plants in the areas if this park that got cleared out after all the

1

entrance.

2

Also, would like to see fees for local residents low at county parks!

3

We are fortunate to have the beautiful land and its gifts to us. Please help to preserve and protect the areas of nature that nurture the community of Clallam County

4

add NO MORE development at Dungeness Recreation Area.

5

At MaryIn Nelson Park/Port Williams, would extending the boat ramp into a lower tide level be feasible? This ramp can not be used at low tide but I'm not sure at tidal height the ramp ends at a drop off.

6

Line Spit could use a spring clearing of sand and rocks at the paved boat ramp. It is often buried in deposits.

7

don't know if County parks staff feels overworked or not, whether more staff are needed or not.

8

More and more cyclists are going to visit as the ODT is extended and enhanced, and marketed more. Having places every 25 miles or so across the county for bike tourists to tent camp is critical!! Water source is essential.

9

We need RV hookups at Dungeness Rec Area.

0

Continue to have discounted fees for Clallam County Residents. County residents already pay taxes towards these parks.

1

ncrease efforts to maintain affordable tent camping available for local taxpayers.

2

bike racks to secure bikes to and kayak wash stations at salt water locations.

3

irectional signs on the trails at Robin Hill would be nice, and a map at various trail junctions. Bathroom would be nice. Don't cut any more trees!!!!!! We need all the trees we can save!

4

lease do not increase camping at Dungeness Rec Area!

5

We would love to see the Towne road area in Sequim to remain an unpaved walking trail.

6

During the summer months, I think there should be a Park Police to stop the late night partiers from wondering out of the trails and exploring residential private property and making a lot of noise. Last year that happened a lot! I live off of Holgerson Road right by the Park and last

7

ntrusive since we moved here in 2017. When people party-down, they don't care what they do, or who they do it to. I see this problem growing if more RV sites are added.

8

he walkway along the bluff at Dungeness is a treasure. Stop moving it into the woods so the view is unavailable.

9

love the parks here and plan to visit the area a lot more in the coming year in large part due to the excellent county parks! Having so many places to connect to nature is important and meaningful and helps make people care more about the environment. I do wish the tent camp:

0

ffordable at some places as it can be difficult for lower income people to access when too expensive, esp given how high food and gas and other costs have become compared to wages. Overall keep up the great work and thanks for doing this survey!

1

recommend adding the capability to allow leashed dogs to access my favorite park, the Dungeness Recreation area and adjoining wilderness area. Many campers, visitors, and local residents use the park and would like to walk to the beach. With our pets, this is currently not a

2

isappointment to many and I think the federal park and state/county park should discuss modifying the current rules and provide animal waste receptacles, as they do provide trash and restroom facilities for the public. This portion of the park closes at sunset and having park s

3

easonable request.

4

hank you for your thoughtful consideration and asking the public for comments.

5

Again, leave the dirt trails in Robin Hill alone. The wood chips are a waste of money and the time and effort spent. A dirt path in the woods is the best.

6

t would be great to have more access to public lands in the form of campgrounds. As I'm sure you’re aware access to any kind of camping in the spring/summer/fall months has become very competitive and it would great to have more options that prioritises county residents.

7

Our county does awesome with our parks and trails. Would like to see a counter installed on the oat trail to see how many people use this awesome resource. Also, let's develop some more trails like the oat. It has been a tremendous addition to our outdoor recreation opportuni

8

unique and valuable resource, wish the national park would work with the county to improve these outdoor trails.

9

Keep it up! Thanks to everyone’s hard work your efforts make this a great place to live!

Thank you for all your hard work. I have never seen Robin Hill with any type of problem really, and that's probably maintenance preventing small things from becoming large things.

liking/Walking trails that are dog friendly.

Thank you for all you do.

Love our county, state, and national parks!

It takes money to do and the county will never have the money's to do this , so you need to look out side the box in as many areas to find it weather it's grants or other avenues !

No major development of the Dungeness Recreation Area. Leave the majority in a wild condition.

Comment about funding question above: If the County determines a dedicated park supervisor position is needed, I support that. I just don't have a basis for knowing whether this position is needed or not.

You didn't say anything about volunteers helping maintain the parks. Needs to be a system for the public to help, report, or donate to the cause.

I've lived next to Dungeness Recreation Area my whole life, and use it both for daily walks and for campouts close to home. I think the park is perfect as is, and doesn't need to become any more of an RV destination. The money for more RV infrastructure would be much better spent on toxic weeds in the wetland areas.

In general, I think the County does a good job with the parks. Primary focus should be to create parks for the benefit of Clallam residents enhancing access to land and water.

Please post any possible development/surveys under the county news website, preferably a week before survey is due!

No new RV loop in DRA.

n the County Park System, what types of parks and recreation facilities or equipment does your household most often use? -- Comments	
Great campground. One of our favs	
We loved Salt Creek Campground	
LOVE Salt Creek!!!	
Please do not expand this park nor make improvements. If you do that, more people will come and screw it up, and destroy the whole experience. It's perfect the way it is. If people don't like it they can go somewhere else. I have taken my family here 4 times over the years and it never disappoints.	
Is Lincoln and Shane parks Port Angeles City or County?	
Salt Creek is a jewel, however the reservation system is a mess.	
Campsites	
I just wish it was easier to get a camp site at Salt Creek, and that the parking/bathroom experience at Crescent Beach was improved, since it's heavily used by surfers. (Can we get a warm shower down there?!)	
My experience at County parks has always been positive. The facilities are generally clean and provide for the targeted recreational use.	
High scores above are for Dungeness Rec (Voice of America) and Salt Creek. Salt Creek brought the scores down. VOA is great. Salt Creek can use some cleaning and maintenance.	
We need wifi in the parking or at least picnic areas.	
Borgeous Views, Great trails, Good facilities, Historical Content was really good. Really glad we visited this park - a real gem!	
County does good job of maintaining parks. One concern is that the cost of camping is high, with no discount for seniors	
Our reservation system sucks .I have lived here for over 25 years .my kids where born here and we as locals can't get into are parks to camp .its always reserved. And when u go to check for your self over have of the spots are not even taken .also the fact that people buy these spots just to resell them for profit.	
Salt Creek should always have first come first serve campsites because these sites are primarily used by local families who get outside and enjoy the county park without a reservation. These 15 sites are the source of many vacations for low income people in Clallam County who don't have easy access to the Internet as many have no cell connection at their homes , let alone WiFi. They don't make reservations because it's not easy for them. But they can load up their tents and have fun car camping.	
We love the many beautiful nature parks that add to our daily enjoyment & great quality of life here!,	
We are not Clallam County residents but really like Salty Creek Park.	
Used for sea kayaking primarily	
I would like to see more handicap parking with places to stop and rest on the way to the intended area. I can only walk short distances and there are so many wonderful places that are too much for me to get to so I can enjoy an afternoon with my family. So I will have to have a mobility scooter.	
We really need more picnic areas with tables, both family and group size, in various areas of the county.	
Benches to view scenery	
Difficult to rank park characters it as a whole. Some of them are lovely and very clean and some of them are disgusting.	
Great park! Appreciate your providing such a great facility.	
We do a lot of RV camping in WA State as well as Clallam County.	
Salt Creek is one of our favorite campgrounds in the state.	
We almost never use the picnic area type facilities, and generally won't. They're great! But please also keep big parts of the parks without them to enjoy with some quiet and solitude.	
Sadly, even though Salt Creek is a spectacular location and should be a great park, it is unbelievably poorly maintained. Whoever is in charge of the park on site appears to do absolutely nothing to keep it up. During a visit this January, we were treated to the new very high camping rate even though there is no water turned on, and the bathrooms were out of service. Meanwhile, down the road at the private campground, for only \$5 more, one gets full hookups, wifi, and everything functions. I'd love to stay more often at Salt Creek. The county should insist that its investment in the park is upkeep by the park staff, that all the facilities work, and that the prices are kept at a reasonable level. Meanwhile, the information on the self-service bulletin board is either conflicting or outdated. The signage at the park entrance is not helpful nor welcoming. The kiosk is never staffed. (continued below)	
Quiet places to enjoy nature.	
The main issue that I've seen is people bagging their dog poop and leaving the bags all over the trails, that and trash are what discourages me from visiting more often. Also the massive influx of people the last few years is a big turn off. I want to be in nature not Disneyland.	

Camping, if available

Parking at Marymere Falls/Crescent lake is very limited.

remain dismayed by the County's apparent log-show from Robin Hill Park. There are still skid roads in place where the contractor pushed a root wad up to 'close' the access, but the County could send volunteers for planting restoration and reduce the tra
vidths that were widened.

he lower Dungeness levee is effectively a park at this time and County Parks could place portapotties and walk weekly.

Please save the clallam bay park walk bridge!!!

Keep Miller Peninsula park free of resorts or camping.

Port Williams restrooms are in horrible shape and more is needed.

Robin Hill was a mess due to the unabated logging operation and length of time to properly clear storm damage.

Clallam bay west has parking, picnic area and bathroom but no beach access. Clallam bay in slip point by old lighthouse has beach access but very limited parking, no bathroom, no garbage, no picnic tables. Clallam bay has no children’s play equipment.

Please fix the bridge over the Clallam River!

We would like the bridge replaced in Clallam Bay so we can have beach access

Many of us grew up on that beach. My Grandparents had lived in Clallam Bay since the 1930’s. My dad still lives there, and I grew up there.

didn't rate features I've never used.

We should have dog poop bags available and more importantly, trash cans. Parking access needs to be improved, particularly the trails on River Road and Dungeness Schoolhouse. Paving the new set back levee is not a good idea. It will diminish the natura
experience and is unnecessary. In an emergency the gravel road can serve any purpose and we don’t need short cut.

Don’t pave paradise.

We often camp at site #51, cars fly by way to fast. A speed hump would slow them down.

have fished for Greenling since discovering the park on a high school marine biology field trip in 1976. it is legal to catch Greenling, but signs in the park state that it is illegal to remove any marine life. Some visitors become angry with us thinking that we a
aking fish illegally. It would be helpful if there was a sign that made it clear that fishing for Greenling is permitted to licensed fisherman. Also, several visits last year, campers had not even began packing up to make the site available at noon for the next
eservation party. We have had to get the camp host involved to claim get campers off of our site after 12:00. It would be helpful if signs were posted to remind campers to be off of their site by noon of the day they are to leave.

We are seniors

We need the bridge put in at the park in downtown Clallam Bay that goes from the picnic area to the beach over the waterway. For decades I have brought my Quillayute Valley 6th graders to a Forestry and Conservation Hike in the woods, then we have lunc
here, and then cross the bridge to the beach. PLEASE GET IT PUT BACK IN PLACE AGAIN. The last 3 years it was not there in the middle of May. We really miss this beach time for fun and educational purposes. It's the safest place to park school busses, eat
use restrooms, and explore marine life ecosystems! Thank you, Kim Kearns

125-239-1901

Please address the problem with the bridge that provides access to the beach. There isn’t enough parking by the old light house and no access for people with mobility issues.

We are eagerly awaiting the dock replacement at lake pleasant county park

n important issue I would like to see addressed is garbage and littering. I want all parks to have garbage cans or bins that are regularly maintained because people dump their trash and litter, especially at locations where there are no garbage cans.

he alcohol restrictions at the campsites is antiquated and really should be reconsidered especially considering the recycle bins are full of empty alcohol containers. It's a policy that won't be enforced so shouldn't be there.

ove how Clallam county takes care of the parks.

he dock at Lake Pleasant has been down for almost 2 years. We are seniors and have limited years to enjoy summer. Not being able to launch our boat at this facility is a major disapointment. Please fix it before summer arrives!

am partially disabled so I am most interested in easy trails but there is no park near me that has those. I would love some close to Forks.

am a volunteer for Robin Hill Park. I have walked its trails literally 1,000's of times. I pick up trash, fold and restock maps at the three dispensers, supply trash bags for the poo buckets, and take the full ones to my home for trash pickup. The Park is a
precious jewel for which I am grateful every day.

do suggest the maps need to be redrawn to be easier to read and to include at least one road/path that was created when they hauled out trees after 2002's November storm.

More bike trails and also vehicular recreation parks for off road use.

Hard to generalize these answers. For example the sani-cans at Robin Hill are great but the one at Port Williams is inadequate.

appreciate that the horse trails are separated from the hiking trails.

regularly use the Clallam Bay beaches as my get away. It is very disappointing that there is no way to sanitize my hands after using the restroom. Whether it be sanitizer or soap, there needs to be something. Not washing hands after using the bathroom spreads diseases. Other areas and park facilities have one or both, but not in Clallam Bay? If vandalism is the concern, why not have a spout come from the other side of the wall where employees can keep better control over the full containers of sanitizer and soap?

Motorhome camping, family outings at Salt Creek & Dungeness: family outings & hiking at those 2 & all others

Clallam County has some beautiful and very well maintained parks, some of the best in the state!

Love having access to these county parks, and I strongly support actions to increase access while protecting the land (eg restrooms open so that people aren't using bushes, trash cans wherever needed, controlled parking and transit so people aren't off-loading for DIY parking).

Boat ramps at Dungeness Landing and Cline Spit are a joke -- deep silty mud

There is a need for boat-in campsites in Clallam County.

Robin Hill continues to look poorly due to the stumps being cut so high from the downed trees that were logged.

I live close to Robin Hill park and found the trails to be in very poor condition for many months after the winter storm. This is why the park cleanliness and trail conditions were given a lower rating.

Nature study. Bicycle trails.

I have been impressed with the state of our parks. At times, it would be nice to have more parking. Some times trails are messy with pet waste.

I feel lucky to live in Clallam County when I think about the parks. I actually have a lot of interaction with many of the Clallam County Parks workers and management as I help out at RainShadow and everyone is really nice and supportive. Clallam county support is way, way better than what I was used to in California. Thanks!! The Rank funding question is a hard one to answer since it really depends on what the opportunities are. I also don't know how short staffed the office is now so I don't know how critical the added position is. My other comment is that I think some focus on adding mountain bike trails would be good. This area could be awesome if we had a few more good places to ride. I'd like to see old forest service roads which are decommissioned" set up for mountain biking. They make GREAT MTB trails. I've found a few out in Blyn like this that are great, but they aren't set up for easy access.

Best park in the area, great disc golf course!

Member of the Rainshadow disc golf family and it's one of the best courses in Washington.

Gorgeous course, well maintained and loved. If I could make any suggestions it would be additional parking, trash cans and a second course. It's one of top course in Washington and could pull more professional tournaments, players and money for the surrounding community with an expansion.

I would love to see more Parking and possibly a better bathroom situation.

Worth the drive from Kent! The course is always in amazing shape! Thank you!

Rain shadow disc golf park is the best! I wish there was a picnic shelter and actual restrooms but it's clean and kept up. The baskets and leaders of that course are fantastic.

I love the disc golf at rainshadow

Please expand your disc golf

Problems come from the top down

Thank you

Restrooms are inadequate in some parks- Like Port Williams, Freshwater bay, Cline spit which do have some form of restrooms.

Robin Hill clean up...if you call it that vs logging exhibit. Was very delayed and amount of brush left next to trails without disbursement has been hard to watch.

Rainshadow disc golf course is great for me being outdoors.

I enjoy the parks in the Clallam Bay/Seki area.

I live in Kitsap and Rainshadow DGC is a destination trio for my group of friends. Such a beautiful course, mountain views and forest trails. I play the course 10 - 12 times per year.

Please open up Lincoln Park bathrooms by loomis tavern for disc golfing

Parking is pretty good at most parks we visit except Cline Spit during crab season, Port Williams- most of the Summer.

Restroom or rooms are poor at Cline Spit, Port Williams. Frequently it is trash in those restrooms that make the problem worse. Perhaps some animal type garbage cans that keep people from unloading household trash?

We regularly use local parks for dog walks and birding as well as launching our small boat for crabbing.

Seikiu is spelled incorrectly "Sekiu"

Parking can be challenging at various parks depending on weather and time of year. Restrooms that are pit toilets are often in very poor shape, contracted rented restrooms often are cleaner than permanent park facilities.

Muddy areas at both Robin Hill and DRA seem to get the wrong kind of fill gravel for muddy area's vs a good 1/4 minus that will pack down and disperse the water (why the round rock?)

I am a kayaker and value clear water access with supporting facilities. Bathroom and picnic areas. Water for boat cleaning and showers are appreciated when available.

Please repair Robin Hill Park, especially trails and trees, to original pre-storm setting.

Consider a yearly report card for County Parks, published on line, on site and in the newspaper for public comments.

Would appreciate focus on access for disabled/handicapped/elderly.

walk my dog

Need more overnight camping and RV parking

Please keep some equestrian trails available at the Dungeness River Reservoir site (Dungeness Trails) that is scheduled to become a County Park and continue to allow horses at the Dungeness Spit Recreation Area.

The parks we access are amazing, well maintained and mostly safe.

My main concern is the amount of people that have their dogs off leash at the Robin Hill Trail area.

It has become more of a dog park than a pedestrian/horse trail area.

My husband and I walk the trails daily and there are people walking with dogs off leash everyday, mostly in the morning.

Our dog was bitten by a dog off leash last summer and that was very disheartening

We have also witnessed dog fights occur due to at least one dog being off leash.

We could really use a way to get from the main clallam bay parking area/ restroom to the beach. I always go to the west access but it is not the greatest road to turn onto unless I go past it and turn around and go back. The restrooms could be checked more often in Clallam Bay also, especially on weekends when it gets busy. I am sorry that some people make such a mess in there, it makes me very angry! And people like to drive thru the creek at the west access also and park/live down by the cell tower which can make that trail unsafe sometimes. I love this beach!!

The disc Gold course is very nice but could use some permanent bathrooms. thanks for all you do.

I am keenly interested in connecting Clallam Bay beach to the restrooms at Clallam Bay Spit Park and obtaining access to the Coast Guard property to the east of this above mentioned park.

More of prices for families to tent camp needs to be done for county residence. More accessibility to even get a site for locals at a affordable cost needs to be figured out. Perhaps reduce the number of reserved sites and increase the number of first come first serve, or have a percentage of sights for county residence only?

You did not inquire about roads allowing access to these facilities. Lack of access is as important as tge facilities

Please add dog poop stations. Beach has alot of poop.

Robin Hill Park is a really nice area and close to where I live

Please place dog waste bags at point Williams park. Way to much unnecessary dog poop. And sign to pick up and remove.

Clallam Bay Beach is amazing. And Pillar Point, too. We are so fortunate to have these places to enjoy. It makes living in Clallam County special.

Please add additional dog poo bag stations.

Please do not take away the horse trails. We love living here.

Please put poop bag containers in the
Port Williams Park.
That park area looks the least clean and maintained of all the parks.
Thanks!

Dungeness Recreation Area is 1/2 mile from my house, and I hike there daily. Robin Hill is about 1.5 miles away, and it's the alternate place to hike when the winds are howling down the Straight
The more parks the better. Parking should be convenient. Clean and safe. I have had my car broken into in Canada at a Provincial Park. Know of some here also. Maybe cameras and hot line numbers to report suspicious activity.
Walking and hiking are the most important exercise activities for us. Nature and natural habitat, plus walking, keeps us happy and healthy. Protecting the environment, and providing valuable habitat for our birds, fish and mammals, is extremely important
Please consider preserving a trail system near the Dungeness River off River Road. Riding my horse around the reservoir would be acceptable.

Clallam County Parks are great and well managed and maintained. Just wish there were MORE!
The Clallam County Parks and Recreation could work with the tribe to recognize the new levee on the northern end of Towne Rd. This levee trail replaces the old north eastern side of the Dungeness River levee. It was created to enlarge the flood plain for spawning area for the diminishing salmon population. In the last two years it has become a nature trail that is enjoyed by families, walkers, cyclists and birders. The only maintenance, if any, would be the pet waste stations for dog walkers who may have forgotten their dog poop bags.
The bathrooms need to be cleaned or painted with moss/mildew removed. I see new toilets going in at Dungeness rec area. Will there be a place to wash your hands?

Marilyn Nelson County Park needs public doggie waste bags, as people just leave their dog poo on the beach
We launch kayaks often, sometimes for fishing/crabbing. Having a way to rinse off our boats and gear would be fabulous! I've seen regulatable hose handles so that they can't be left on and running (at Marine Park in Fairhaven/Bellingham). We'd need saw horses or other props made out of something besides cement to do the job. We also visit parks by bike and appreciate bike racks.
Bathrooms at many parks are inadequate for the amount of users. Conditions of the bathrooms in the park which are not serviced by a contract (porta potty's) are usually quite poor.
I would like to see an area to rinse off kayaks at salt water beach locations, also bike racks to chain bikes to when visiting.
The park hosts (an older couple) at Dungeness last September were exceptional in their diligence.
We enjoy our parks and we hope they will continue to have free entrance (aside from any overnight camping, of course) to all in the future.
A couple times per year use picnic table or boat ramp (for kayaks).
Some people are not abiding by the Dog Leash rule. Also, people are not picking up their Dogs waste. There are so many people that disrespect the rules of the Park.
The sharp increase this year in the price of an overnight stay at salt creek campground seems excessive and by our research is now one of the most expensive county parks in the western USA (on a par with the redwoods, CA). An explanation of the cost increase would be appreciated on the notice boards at the campground. This isn't a wealthy county and although we know we are privileged to have access to such a beautiful campground in "our back yard" the recent price increases over the last several years makes it prohibitively expensive for many local residents.
"all did an amazing job cleaning up after the Nov23 storm. Thank you for keeping it safe and accessible. The "Sorry for the mess" signs were a nice way of communicating that there was still clean-up after an unprecedented storm, but the apology was unnecessary. I appreciate your hard work!
Love the county park system and visit the parks a few days every week.
Please keep the homeless out of the parks
We live in the city and use city parks more but love our wide variety of county parks in Clallam
Small particle wood chips are needed on all the horse trails at Robin Hill, especially the muddy spots on the upper horse trails.
do not think electric motored bicycles are appropriate on the Robin Hill trails.
Please plan to keep horse trails included at the river when the reservoir is complete! Thank you!
We are active users of the Clallam County parks and appreciate them!!
We enjoy having year-round accessible walking trails.

Parks are well-maintained.

Please retain and consider expanding first come, first serve campsite opportunities at Salt Creek. This provides opportunities for local residents to camp outside of a reservation system that fills up quickly. Also, provides opportunity for visitors looking for a campsite without reservation. Most importantly, given the popularity of this park to camping, it gives more opportunity for locals and visitors that come to the park for that purpose to camp. My family camp at Salt Creek frequently. It is a shame that on many visits to the park we have observed numerous reserved campsites go unused and unavailable to campers that come to the park to camp.

Clallam County Parks are generally very good. I think, I think a little improvement could be made in day use amenities/picnic tables and grills but a lot of improvement could be made to boat ramps.

What could be done to improve your experience at your favorite park?

stormwater improvements in the parking area

improve stair access to beach at tongue point, provide drinking water through winter, allow for reserved campsites to go back into pool if not in use, change reservation system opening to some time that is not midnight on New Year's Eve!!!

What accessibility means to us: 2 and 4 year old children with little feet and shorter legs, al beit adventurous hearts. Bathrooms that are safe and usable by our Littles. As well as pathways that can accommodate one compact stroller for longer distances. We like to spend 2-4 ho

amping.

adding a sewer hookup at campsites

reater availability (more first come first serve)

he reservation system leaves premium sites sitting empty on busy weekends. I have seen people throw a lawn chair with a sign that says taken in the non-reservable sites yet no one ever occupies the site. I don't know what the solution is but no shows need to be penalized so

hey will at least have the courtesy to call and release their site if they will not be occupying it.

ark staff available around check in/out time for camping questions and guidance

he bathrooms need serviced way more and fix the outdoor shower for diving activities

it larger sites for hookup units.

clearing some of the overgrown brush and stickers weeds

othing, it's beautiful.

Ve fish for Kelp Greenling there often, which is allowed. It would be nice to put up a sign that fishing only for the Kelp Greenling is allowed. We have a lot of confrontations with very angry visitors telling us fishing isn't allowed. Sometimes, I haven't felt safe these people are SO an

hat these people are wanting to protect the marine sanctuary but would be nice for them to be fully informed about allowed activities. Thank you

NOTHING!!!! Leave it alone! As far as the funding question above, I don't like how you set it up. If funding is found, only acquire new acreage/parks.

improve the reservation system.

othing I love it it is awesome and I plan to get married there on August 3, 2024.

he restroom at the trailhead to walk out to the spit and lighthouse is pretty old. A newer one built to today's standards should replace it.

eing able to see what sites are available daily to reserve a site. It's frustrating not to see what sites are available daily. I don't understand why you have to wait a week to reserve a spot.

better setup at Crescent Beach, acknowledging that it is heavily used by surfers. (Better bathrooms, potentially showers, better parking.)

ot much. It is unique in the area and provides lots of hiking opportunities. I do not favor improvements that impact or lessen the natural outdoor experience.

aking sure restrooms are open and available for use, easy-to-use camping reservations in person or online. Open the public restrooms and county parks and along the waterfront trail, along the harbor and Ediz Hook. All of the public restrooms are locked. Maintain garbage, ho

long these trails too.

xtend power to utility sites.

ank funding above wouldn't let me move anything but 1.

all existing restrooms open year round

ove to NO CASH. This would be easier for the public as well as more secure for the County. The County is probably losing a lot of unaccounted money.

icnic areas need improving - at both pakring locations.

nd what happened to the trees? somebody cut way too many!

Maintenance and supervision. Salt Creek is a beautiful place therefore it should receive appropriate oversight to ensure park rules, safety and environment are maintained/protected.

ake sure trails are well maintained.

Maintaining playground, clean bathroom by beach

ower camp fees for seniors!

et rid of your reservation system. Its bullshit shit .

othing really. It's beautiful and well maintained.

he private owners are a pain in the butt when they patrol the beach, demand day use payment, and/or push people back toward the river. There is plenty of room on the beach!

Decreased logging, although that may be up to DNR not the county.

Maintain the ability to have first come first serve sites and not make every site require a reservation. Please maintain the park host positions because they keep the parks safe and quiet and focused on family time and community access.

Camp David is in desperate need of updates. Kitchen and Cabin health improvements are desperately needed. Screens in cabin windows, ventilation, etc... Kitchen storage, fridge and freezers that stay at temp... the new stove is not consistent, cooking at different temps and in op. The shower room needs work, the tiles and stalls have not been updates in over two decades. The facility its self is not ADA friendly or really usable at all for anyone in a wheelchair or walker. We have had campers with special needs struggle or not be able to attend at all because of these ADA issues. It would be nice if the facility was more ADA compliant. Give me more free time to go there!

folks enjoy camping in order to escape their sardine-packed, urban lifestyle. Period. 1) Add (maybe a dozen) more ROOMIER and longer, full-utility, 50-amp camp sites at Salt Creek. The owners of these larger luxury RVs will fund you year-round. Accommodate them. Give them evenue. 2) Redesign the road networking around the Dump Station. Folks exiting the campground get stuck in the Dump Station (DS) stacking line. Those who know how to avoid said DS mess use the lower, one-way road and drive TOO fast. That one-way road puts campers in si
ntroduce either yurts or cabins. These structural options allow folks who don't have camping gear to enjoy camping. They also allow folks who don't have camping supplies to join with family and friends who do have nearby camp sites.We camp a lot and volunteer camp host tw
VA State Parks. Thank you,Dale and Troye Jarmuth100 Taylor Cutoff RdSequim, WA
ungeness Rec area has s a section of the trail that parallels the road. It would be great if there was some sort of barrier.
like that it's often quiet without my people there, so hopefully dint supe it up and make it more crowded.
saw in your master plan that you are considering purchasing the beach area and possibly the campground there - that would be awesome if you did that. I love the existing campground and access to the tidepool area, but having a beach would be even better (especially if you h
better trail signs (not necessarily bigger!). The wayfinding on the trails can be confusing. I decided if I get really lost, I just need to walk straight in any direction and I'll get to a road.
Maybe just improve the website and the bathroom/ showers . Maybe upate the fire pits
ee comment above
When we visited one time in fall when volunteer campground hosts were on site, they tried very hard to resolve our question about changing spaces, but were unable to reach the park manager themselves, leaving us to "do whatever we thought best."
More benches to sit and enjoy the views and peaceful sounds.
Encourage people to pick up their trash and dog poop bags. Respect the near by locals and their property.
Trash clean-up, making sure there is a person on-site in case of emergency
he Verne Samuelson trail needs to be easier/safer to reach by foot when crossing lauridsen blvd. It is an incredibly unsafe crossing. At a minimum there should be a crosswalk. I'd prefer an under/overpass. A little trail management to make some of the steeper inclines less sli
ontrol in some areas could go a long way.
safer access (stairs, ropes, etc) to tide pool area.
ove it already!
insure safe access
Maintain natural settings and rustic feeling
More distance between RV overnigheters.
More sites first come first served. Penalize no-show reservation holders make sure all sites are used.
he last two times we were at Salt Creek campground, several sites were empty for 2+ days. They were reserved, but nobody occupied them. I can see a 24 hour hold on unoccupied site, but 48+ hours is too much. The sites should have been released after 24 hours.
ix dock
Year round access to upper level.
ddition of trail around beach front around bay

fix the bridge
be able to book campsites more easily, priority to return visitors.
restore and open the slip point lighthouse
FIX THE BRIDGE. The whole community miss this bridge and it is part of the town. I am local and we love it
Clean your bathroom. Wider boat launch more parking better lighting.
better online reservations. I did not realized I needed to be logged in before I could make a reservation. That held me up till 12:05 Jan 1 and I did not get a camping spot for the park I desired for a specific date. Put a notice in large caps informing folks of that step.
fix the bridge near the restroom to get to the beach.
Keep the trails open for horses.
add more RV/Trailer hook ups.
More Rv sites with hook ups.
More trails at DRA, improved restroom facilities out in the park vs just in the campground, RV hook ups.
fix the bridge and waking trail to access the beach
Clallam bay needs the bridge access for beach access and a park/playground
Please fix the bridge
he “bridge to nowhere”

My experiences have all been great! Keep up the good work!!

Improve and develop paths and trails

Fixing the bridge access to the beach at Clallam Bay would be amazing! My children and I love to go there and miss it along with the whole community.

When I was a kid (1990s) there was a paved walkway and picnic tables. Those were destroyed by the river, and the bridge acres was damaged... Finding and setting up a new picnic area in the vicinity would be great. I know that river keeps moving around, but there's gotta be some place that could be built up like that again. And the bridge... :-(

Salt Creek is very nice. No suggestions.

Increased signage / wayfinding for trails and recreation areas.

Comments about all parks...

See above comments

Bridge in place by May 1 at Clallam County downtown Park (west)?

Clean bathrooms

More Picnic tables

Emptied trash cans regularly

Maintain trails

Need updated play equipment for kids.

Continue to maintain trails.

Fix the bridge access to the beach.

Maintenance and fixing the dock. Floating platform for diving (swimmers).

Camping reservation system is awful

None that I can think of.

Replace the missing dock. Updated playground equipment and instead of bark (which gives massive amounts of slivers to our children) use rubber.

Open reservations 12 months from stay rather than all on Jan1.

Garbage cans that are emptied regularly at picnic table areas. There is always garbage left on the ground there because the only garbage can is in the bathroom and that one is always full.

The wind storm in November 2022 closed the park for many months while they cleaned up and fixed things. While I'm glad it was cleaned up, it was terrible to see that they removed almost all the fallen trees and drove big machinery through multiple areas crushing and destroying them. They should have focused just on fixing the trails and making things safe so people could return instead of harvesting everything that should have been left for the health of the forest. All those downed trees were supposed to provide future habitat and food for new trees and wildlife but they were destroyed. Not to mention the soil compaction and how many years it will take to recover. My friends and family including myself are very sad to see it managed this way. I live right next to this park and would like to see wind damage approached differently in the future. Preserve for future generations instead of taking from them.

Get access to the other side of the river

This park is my favorite because I can actually use the facilities without being nauseated by the trash/litter and/or lack of supplies at the others. Dog owners are notoriously the worst visitors since they drop their doggie waste bags along the trails, apparently expecting someone else to clean them up. Litter laws should be on your priority list for all our parks.

Put the boat dock back in! A boat dock is much needed!

Nothing...it's my new favorite place to visit.

Fix the bridge so older people can have easier access to the beach!

Parking improvement -

Fixing the bridge access to the beach in Clallam Bay west

Additional day use parking and better RV options at or near parks.

Clear signs to trails.

Fix the dock . More picnic tables and benches.

More personable and kind ranger

More bathrooms. Make sure they are kept clean.
Replace the dock that was damaged and no longer there.
Don't apply bark or hog fuel to the trail bed.
Encourage folks on how to encounter other users of the trails - multi-use signage and informational posters.
Must be considerate of wheelchair users, don't add stairs into trails when alternatives are available, don't make trails too narrow for a wheelchair, don't use a surface substrate that is incompatible with wheelchair use.
Ja
Currently there are no garbage cans at Marlyn Nelson park. Perhaps this is because they have been there in the past and created a problem with vandalism. If not, it would be nice to have them there.
Replace the directional signage that was destroyed by the logging operation at the park. Place wood chips on the horse trail only.
Use crushed rock on foot paths that are subject to damage after rain events. (Not pea gravel on walking trails, which is an unstable base for foot traffic.)
Parking
Boat ramp
I love it just how it is
Add more trails and maintain the outer edge trails better.
Clean up the piles of brush
Trail improvement:
-level trail surfaces (at least to remove hazards)
-deal with standing water (no more wood chips or pea gravel which is hard to walk on)
-trim back nettles in the summer
-more signage (I am asked for directions by lost people almost daily)
Complete the bridge that crosses the river there at the park so that we don't have to access from the sheriff's office side, then come back around to use the restroom.
Storm damage from trees trails not completely recovered or compacted
Have a magic wand and stop the cliff from receding.
More big rig spaces; we live 10 miles away & can hardly get into our home park to camp; at Dungeness Spit, big rig access does not account for safe egress in some spots.
Easier to make camping reservations/more availability. I think having reservations on a rolling schedule a few months in advance of the reservation would be better than having everything happen on January 1. This is how San Juan County runs their reservation system and I think it would likely make it easier for more people to get a chance at a reservation.
Online reservation system that is on a rolling window, closer to the dates of reservations, or even open them at 9am instead of midnight. We have to interrupt our New Year's party at midnight on Jan 1 in order to book our summer camping dates in August
Bathrooms could use more care and cleanliness at Salt Creek. update/maintenance on the park and playground.
More spaces available to first come first serve. More kayak camping access.
When booking camping letting county residents have first dibs at booking camp sites, fix the back stops, add some more play equipment, build a 2nd bathroom area over by the picnic shelter where there use to be one
It is my favorite because there's very little to improve; nice to have bonuses would be shuttle/transit access so I didn't have to drive and park there; more secure dumpsters and better education so that raccoons aren't as much of an issue.
More restroom facilities
Maybe having a more clear way of reaching people once you get there, trying to get in contact with grounds keepers/staff is difficult but overall I wouldn't change anything! I love how low key the park is.
Better reservation system, cleaner bathrooms
Drilling in muddy area on walking trails
New dump station
I could not rank the focus questions but would encourage adding a position to supervise the parks. My computer will not allow me to complete any of the ranked questions.
Better trail maps. Existing trail signs are inadequate and confusing.
Resting spots (benches) at intervals.
Update interpretive panels and provide trail guide (Eagle Scout project?).
Prepare a management plan for how to manage the park, particularly how to recover from disastrous windstorms. What other features are desirable that could be developed?
More water frontage trails.

freshwater rinse station for boats/kayaks/SUPs! Also at Dungeness Landing and Port Williams.
have more than 50% first come first serve vs needing reservation. Keep camping fees low for residents of the county. Get agreement with Crescent beach for access... or acquire property to county park system.
be able to pay with checks at dungeness rec area.
little less hard trimming of the bushes next to the trail.
wish there were more camp sites with services: water & electricity.
covered area in case of rain while picnicking
more interpretive kiosks relating to history, flora and fauna
Nothing, this park is well taken care of.
n certain locations, more parking would be helpful.
covered pavillion for sure. It would be nice to have a place out of the rain/sun with a 3 or 4 picnic tables.
Expand
real bathroom, but not necessary
Upgrades
restrooms, more disc golf area, covered area
add parking on the sides of the road or possibly another lot across the street for overflow
trash cans on the course and maybe more porta potties around the course
You've done an amazing job at Rainshadow
More disc golf.
additional tees (ex hole 1 blue/white) additional baskets (ex hole 1 A/B)
creates four ways to play one hole.
additional parking
Continue to improve trails, especially where it connects to DNRs stripped peak. Could a horse trail be added?
improving Restrooms .
Expand property and parking.
here's not a lot that I could imagine changing with this park.
would love to see more Parking and possibly a better bathroom situation.
some more parking would be awesome
More parking, and maybe some picnic tables
trash cans
Keep doing what your doing!
covered pavilion would be amazing along with permanent restroom facilities.
built in paths on holes 7, 12 and 18 would make navigating the hills safer.
Picnic shelter and restrooms.
More parking. Another 9 or 18 holes.
Continue funding for park maintenance and resources. The course consistently looks great and is a big attraction for the area.
More parking.
Doing great, keep it up
better restroom
Permanent restrooms, picnic area, would be awesome to have another disc golf course somewhere close by
Done

covered shelter at the parking lot

love the area and hope to see the Discgolf course expand.

install another course at the same location.

more parking is needed for this park. Bathroom is woefully inadequate. Acquire more of the private land adjacent to become part of this park if possible.

additional parking.

bathroom at Clallam Bay Spit

improve shower / restroom

expand Rainshadow Disc Golf course. Utilize the vacant land next door and add another 18 holes. Make a larger parking lot, as disc golf events cause the parking to overflow into the street.

expand the course into 27 or 36 disc golf holes. The property is a beauty spot and has room for more disc golf!

bathroom facilities . Garbage cans

add a covered area and a cat or real restroom. Stop the theft and vandalism. Increase acreage for another course.

Camp David Jr.: More comfortable beds.

Winterize water system so water is available all year

it's really great as is. Thanks for all the work that goes into maintaining this course.

add another 18 holes. More parking spots.

remind/enforce visitors to keep parks clean. Take their trash w/them

trash cans that are maintained/emptied on a regular schedule. Restrooms. Upkeep on the corse to prevent future erosion. Removal of trees that are at risk of falling. Have a larger area for potential expansion.

Nothing really. It's nice.

more parking

am quite satisfied with the current degree of maintenance and attention the park gets.

If I had to be super-picky, I'd say that the bit of gravel laid down on the fairway of hole 8 sometimes isn't enough to help with the slick mud in the wetter months. But I also don't have a better solution to that problem...

Robinson Hill Park has not been accessible or following through with proper maintenance since Covid and the strong wind storm in Nov 2022. I am not sure what changed, but the cleanup from the storm and general maintenance of the trails has not been like usual - using mulch instead of pea gravel. The pea gravel, even pea gravel was poured in one location, it looks like it was logged after the storm, no revegetation seems to be planted, too much mulch was bought and just sits outside the park now. The wrong allocation of funds is hard to look at every time I go for a walk, since I live at the park. And the cleanup from fallen limbs, etc, seems like even the volunteer help is not utilized well.

better trail maintenance

increased parking. Expansion to 36 holes

better walking path along roadway between camp station and spit parking lot.

Updated bath house

increase campsite overnight occupancy of people per night. The park staff needs to stop harassing campers while in their campsites. It is understood the number of occupants registered in a site, but campers should be allowed to visit sites for meals and social interaction without restriction. The group site cannot be the only site to have more than 6 people during waking hours. It is unreasonable, especially if campers are not bothering campers in nearby sites, and the site is left better than when we arrived. We had a VERY bad experience during the summer. Discuss with the County Ranger if they want more details.

having a freshwater rinse off for SUP/Kayaks, sandy feet,, etc..

some kayak racks near the waterline but out of way of storms and boat trailers would be nice for prepping and cleaning equipment off.

Make sure not to use ash chips on the walking and horse trails, it moves too much when stepped on causing injuries

Salt Creek is our favorite park but it is far so we don't get there often. Providing trash bins and garbage pick up would be useful I believe at Dungeness Landing and Cline Spit. Enforcement of rules (like no fireworks and pickup after your dog) are probably my number 1 priority but due to cost, manpower, and recalcitrance of the public.

Parking and access to the tide pools. Some of the stair cases seem a bit sketchy.

more day use parking for busy summer days.

improve customer service (user friendly) from courthouse park department reservation staff. The public shouldn't have to deal with a rude staff.

give the camps who rent camp David jr more time for set up prior to their camp opening.

increase number of horse trails

More parking
Expand the property owned by the county. Allow dogs off lease. Add parking on the road coming down since it can be very full often in the nice Summer days. Add better restroom facilities. If you had more property to the South past the bluff then added picnic tables down there would be great. This should be an easy one--you do not need to do anything to Robin Hill. Most of the current park users appreciate the "passive" nature of this park...it is enough.
Offer discount fees to local residents year-round at all county parks as a courtesy to the tax payers who actually pay for them.
Lower to more sites
Improve the ability to launch kayaks there.
More doggy bag / trash drop off places. If you provide easy clean up, more people will do it. More signposts/ maps with distances
Additional porta potty
More camping sites, and restrooms.
Keep dogs on short leashes, in both the parking lot and the beach.
Give locals priority for camping reservations or abolish reservation system at the campground.
The amount of people that walk their dogs without leashes is insane. I can't even count how many times I have encountered dogs running up to my dogs and trying to attack them and their owner, apologizing and then leasing their dog up instead of having them leashed up already. Other than that, the experiences that I have there are fantastic. I cannot believe the amount of effort from your employees since the crazy storm. I am very grateful for all the labor that has gone into the wonderful forest that I enjoy.
Inspect more frequently and upgrade electrical hook up pedestals
Run Genness River trails off River rd. After reservoir construction, a perimeter trail for horses too. Thank you.
Make improvements to the restrooms at this park.
Supervision over the park to oversee/encourage safety in the park.
Strict dog leash penalties.
You are doing a great job.
Accessibility to beach other than the Spit. Areas near beach for dogs.
More parking and trail maintenance including making trail bigger at certain spots so it's not too narrow.
There is a guy who always let's his dogs run off leash and they poop everywhere and harass the wildlife and he doesn't clean up or care. To be fair, I like to let mine run there too but I clean up after them and I HAVE leashes on me so if I see anyone else or wildlife they can be rest aggressive with my dogs when mine are leashed up and I try to avoid him but his dogs do what they want. I don't know how to fix it, maybe enforcement? Just a tough situation and I hate stepping in dog poop!
Also if the bathroom at the main park could be cleaned/restocked a bit more often.
Nothing that comes to mind.
The disc Gold course is very nice but could use some permanent bathrooms. thanks for all you do. if they could acquire the DNR land to the north and build a new park that would be great.
Better restroom facilities and more accessible friendly access to beach.
As above
More benches
Make the rocky trail down to Tongue Point (after the stairs) a bit safer.
Lower cost for tent camping for locals, make it easier for local to get a tent site in the Summer months. Perhaps a pickleball court? Acquire the Crescent beach property or arrange for access of park campers?(wrist band system like the private company uses?)
Boat dock improvements
Place some stumps or landing areas for the harriers and occasionally short eared owls.
The addition of 2 Dog Poop Bag Collection Stations! Placed at the entrances to the beach going both directions
It would be great if they had bags and trash cans.
Dog poop station
Keep it clean.

add dog waste bags and signage to remove your dogs waste.
he fees for camping are astronomical. Even in the summer, prices are steep, but at our recent winter camping trip at salt creek, we were floored to pay \$90 for two nights... with no indoor bathroom access close to the campground and no camp host to sell us firewood. As much as I think camping should be economically accessible for all income levels at all times of the year, it is absurd you don't implement winter pricing for camping, when we have to deal with severely reduced services and there is little or no competition for sites.
Easier way to get to the beach from town. It is great to have the parking place there, but we can't get to the beach unless we go pretty far either west or east. A lot of us are getting on the older side, and it would be great to be able to park and walk to the beach. Yes, the east side has oillets, or benches to rest at.
Installation of dog poop disposals
he addition of a couple of dog poop bag stations is urgently needed at this park. It should encourage those walking with their dogs to pick up the poop. The beauty of this park should not be spoiled by unsightly and messy dog poop ruining its pristine serenity.
ccess to the beach from the county park instead of just through the National Wildlife Refuge.
ow wash facilities for kayaks, feet, dogsDog walking bags and waste bins
trash cans, more bench seating, increased access points to the discovery trail, trash removal
It could be kept clean with poop bag stations.
Additional trails for hikers and Bikers
Improving maintenance and facilities
Keeping it "as is" or planting more trees. Please do not "develop" any more of it. If you need to remodel/revamp what already exists, fine, but please do not add any more infrastructure. It's a rural park and needs to stay just that, rural, for the benefit of our community and for any else. Also, Seven Cedars at Dungeness is adding RV campgrounds to their property—we don't need any more.
Wishing the bluff didn't continue to erode! Grateful to continue to allow trail usage even as routes need adjusting as the bluff erodes.
Stop more "development" in Sequim area. Go west for more tourist sites.
safeguard/relocate the entrance road from bluff erosion. Do NOT add more RV camping areas. By the way, really don't see the need for changing the configuration of the Lotzgesell/Kitchen Dick curve. A broader curve would just encourage faster traffic, which could be dangerous. Facilities, including electrical, would ruin the natural ambiance of the park.
More safe parking. Planting more forest. Especially where in 15-20 years more camping might be desirable. Restrictions on how big some rigs could be in some parts of the park. Put desirable bike camping spots for Bike ringers along the Discovery Trail. Maybe a week or monthly bike/Camping sites. Encourage maybe parking in the Port Townsend and Port Angeles all for the same fee. Then using the rapid transit to navigate the Discovery Trail.
he plans for a new camping loop with RV hookups/utilities will forever change the ambiance and natural forest setting that currently exist at this park. These plans must be shelved and new alternatives developed. Removing trees and adding new paved roadways in this park with given, there are existing campsites and these can be maintained but the Parks Department should strive to maintain as natural a setting as possible in the Dungeness Recreation Area. Adding more campsites for large RVs with utilities can only degrade the experience that people have, to experience the trees, vegetation, and the setting overlooking the Strait of Juan de Fuca. Please, do not add a new camping loop with upwards of 30 new camping sites for RVs in this park.
Leave this park wild and mostly as is. Have a paid position actually monitor and keep people off of the bluffs and behind the fences. This is a special place because it is a perfect blend of camping, hiking, wildlife, with nice trails. This area does NOT need more camping or people ruin that special ecosystem. We come here to the Olympic Peninsula for the peace, solitude and mostly for clean air and wildlife and hiking. We DO NOT want more traffic, people, pollution, noise which will harm the ecosystem and animals, and plant life.
Good as is for us
We should keep the amazing green space that we currently have. There has been talk of developing this gem with additional RV sites and possibly cabins in the future which would be a devastating loss of character to this beautiful park. I strongly advise against ruining this beautiful RV sites. There are plenty of other RV sites in the area and due to the relatively small size of this park I believe adding additional RV sites would totally ruin what is currently an absolutely magical place.
Start a campaign to keep dogs on leash and owners to pick up poop. When I moved here, I was surprised how much this happens. And the other county parks need a dog poop station. Occasionally send a ranger to cite owners for off leash dogs and failure to pick up poop.
Gravel or Wood Chip ground cover for muddy walking areas and putting areas under baskets
Adequate parking,
Make sure rules are enforced. Make sure dogs are on leashes and all dogshit is removed!! Make sure that none of the wildlife is disturbed off trail (nesting birds especially.)
Consider my experiences at the parks pretty good!
Nothing-it is fine as is.
More parks in the system, perhaps more waterfront/beach access parks and in the foothills with trails.
My Experience at this park is good , always seems well maintained. Access to drinking water at trailhead to spit would be nice
Clean it up better and faster!
Is great the way it is! I always bring visitors to share the beauty of it.

Day use picnic tables

Restroom

Provide public doggie waste bags, so dog owners might feel compelled to pick-up after their dogs.

Keep it as natural as possible.

Not much. I love it and visit at least once a year. Last year, the facilities manager didn't mark any camping spots as reserved, so we had to KICK OUT some innocent & confused people who were camping there. Other than that, haven't had any problems.

Upgrade RV sites. Enlarge and Improve parking areas.

Trails need some updating

Get a real bathroom at Port Williams and Cline Spit. Boat rinsing stations at both.

Restrict horses

Can the county work a deal with the neighbors to the west allowing access to the beach?

More access for local residents

People not picking up after their dogs. More signage? More waste bag containers & bins? Staffing?

Make it easier for local residents to obtain a camping space without having to reserve it at the first of the year. Increase access to the beach West of the park- find way to gain that land into the park or find arrangement with the property owner for campers to use the beach.

Open it back up for camping/recreation

Better discounts for locals and seniors. Free winter tent camping for seniors like WA State offers. Easier system for reservations (currently too confusing).

Less dog poop.

Restroom facilities is always a priority, so upkeep and improvement on existing ones is important.

More benches to sit, view, enjoy the simple surroundings is important to us, no matter which park we go to with other friends or family.

Nothing! It's perfect. ABSOLUTELY DO NOT WANT TREES CUT AND HABITAT DESTROYED FOR MORE CAMP SITES!!!!!!!!!!

WHAT IS A TERRIBLE IDEA! NO LOSS OF TREES OR HABITAT SHOULD BE TOLERATED! DON'T NEED MORE CAMP SITES!!!

DEFINITELY NO CUTTING OF TREES!

WHAT THE PENINSULA NEEDS IS MORE WILDLIFE HABITAT, NOT LESS!

don't care if bluff erosion reduces current camp sites. TOO BAD. THERE ARE ALREADY MORE THAN ENOUGH! WHY CATER TO TOURISTS?!?!?!

HAVE I MADE MYSELF PERFECTLY CLEAR?????

Add fenced area to run dogs off leash.

Replace toilet with newer one

Old one is creepy to use

Just make sure there are garbage cans and clean bathrooms. The park itself has its natural beauty Have a doggie bag station

Do not expand facilities there that would require tree cutting and/or more road development.

Mow down some tall weeds.

Maintain the trails so there are no huge mud puddles. Add more dog waste receptacles. For those who break rules, they should not be allowed to enjoy the park...maybe 3 warnings and they're out! Or, just make a rule "No Pets Allowed in the Park!

Tobin Hill still needs 'cleaning up' from the wind storm

Improved restrooms and more camp sites for tents

Love the informational signs! Might help to add info about how to walk on tide pools without hurting the critters. I appreciate the information about the Klallam tribe too! I am unsure if there is a way to reach the beach that is truly wheelchair accessible, if not that would be a great

More bathroom facilities

To me, this park is great how it is.

Maybe more gravel on the muddy trails

Salmon creek vault toilet needs more maintenance. The parking lot also needs some work including defined spaces and surfacing. There is a log that is difficult to climb over for older and younger folks completely blocking the path down to the beach. If it's purpose is to prevent motorcycles from going onto the beach, perhaps a different means of blocking should be considered so that more people can access the beach.

allow people to bring their leashed dogs onto the Dungeness Wilderness Preserve and beach, where currently they are not allowed. The public has access to walking trails in the County park and camping area with dogs and dog waste containers are provided. Restricting access to the beach below is unreasonable for those that pay their admittance and are recreating at the county facility. This is also discriminatory action for those that need emotional support from their pets or otherwise would not visit because of this rule. Thanks for asking!

Create a barefoot walking path.

Negotiate with beach owners to allow people to use the full beach at Salt Creek.

Do not expand camping

Retain “ wild “ acreage with no infrastructure

Better maps

Leave it alone. Spreading wood chips on the trails is ruining it. Nobody likes it.

The large RVs and trailers that often stay in the lower camping loop with their generators running can ruin the more primitive camping experience for many other campers. We would love to see a separation with larger RVs restricted to camping in the upper loop so smaller RVs, trailers can enjoy a quieter experience. We have also witnessed many larger RVs struggle with the narrower and windier road lay out in the lower loop so this also seems like a safety issue

Benches

Plan it up

Nothing really, there are a lot of ragged trees at the lower parking lot that will become a problem in the future. May be time to cull them. Mostly piss pine and some hemlock

Your ranking does not work

Approved off-leash area for dogs.

Leave as much to nature. Don't overdo on “improvements”. Spend I. Maintaining.

Maybe some better navigational points and signs so as to give like mileposts or designations to areas. Robin Hill is quite windy and it would be nice to just have some more specific signage. I know that most of these parks are old family property so the signs can give some history

Bad stuff does happen, it's nice to be able to give accuracy in locations.

Additional trails

Have a dedicated off leash area

Offer more camping for locals

Move it closer to town. Other than that, it's pretty terrific.

Less busy in the summer . . . not realistic but maybe a dedicated "locals" week at beginning or end of season

Keep all camping fees as low as possible for county residents. Also, preferential reservation period for county residents. We used to camp at Salt Creek 4-5 times a year. Now, we are lucky to camp there once per year.

Invasive plant removal and restoration of native ecosystems

Vest side parking lot needs paving as do the roads within the campground. Parking throughout the facility is inadequate to the amount of use it gets

Maintain the trails by filling in muddy areas with wood chips or fine gravel

Do not allow electric bikes on the trails

But only dead or down trees, no more logging of pristine trees, many were cut down that were not close to the trail when the park was closed last year.

Do more development! Keep it primitive.

Tried to reserve the covered picnic area several times and did not get a response from the park manager. Perhaps creating a second covered picnic area would provide more availability. Also, more spaces that do not require a reservation, it is often very difficult to find a spot.

More horse trails. currently only one loop

Cabins and more RV spots, also RV spots at Dungeness rec., to work with the state hwy. dept to widen the 101 road at Eagle Point to provide more road side parking and developed the area itself open up the area to tree removal of hazard trees and install picnic tables and fire pits

Portions of the trail could use some maintenance.

Dog waste containers

Create safer access to Tongue Point. The current stairways and handrails are old and in poor shape.

Have a full-time park host.

Nothing, it's great as is.

Having a supervisor on location in case of "bad actors" I am very hesitant to hike alone there

Not much - John and the park hosts (Linda, Ron & Jim) maintain the park immensely- kudos to them.

No suggestions at this time for improvement. It's already pretty great. Maybe more wayfinding signs on trails?

Dogs permitted on the D.Spit

See prior comment.

Don't put in an RV loop! The park is beautiful as is, an RV loop would lead to overcrowding and disturbance in the adjacent neighborhood. Also, the wetland areas are havens for noxious weeds; a weed control and replanting project would really improve them.

Honestly the Dungeness Recreation Area is pretty near perfect. I walk here quite often and know people that come from all over the county that come here to walk the trails. If anything, I would recommend a little more walking trail development. Maybe some more horse trail development.

It's fine as is.

It's fine as it is! Please don't expand the RV camping, leave the wooded areas as they are.

Leave it as it is.

Keep it as wild and undeveloped as possible.

Rank your household's need for the following type of park and recreation activities? If Other, please specify.
boat or kayak access to water
Youngness urgently needs utility sites. Preferably ones that retain a little of the privacy factor that is missing at Salt Creek.
Don't turn this place into a playground for the rich. If you have the money, buy more land and create more campgrounds like Salt Creek. That's it.
beach showers
WiFi
above also wouldn't let me move any after 1
wifi and MORE parking
skateboard parks are needed
it would be wonderful to have a seasonal water feature in one of the parks for the kids to enjoy
Protection of legacy forests for public access and riparian protection
Park structures that facilitate birdwatching, like observation points, bird blinds.
horse trails. Let Clallam County lead the way for accessible horse trails. It would be a niche like non other.
Something PA is missing is a public garden
horse trails.
improved facilities for uses like diving at Salt Creek (benches and solid rinse off fresh water)
Funds to clean restrooms and empty garbage bins.
trash and dog support
bridge installation in Clallam bay park
Cleanliness of facilities
More ADA accessibility for wheel chairs
Add short, easy walking trails at every park if possible. Get people walking!!!! In our rural county, we need safe trails to walk on, not just logging roads.
equestrian trails and stock rig parking areas
horse trails.
Water access at parks with waterfront. The Strait, Rivers, Lakes all need access repairs!!
water bottle fill stations
sign by the hwy 101 Lake Crescent property. A small sign would be helpful.
Disc golf
Disc golf only parks
More disc golf
horse trails and parking facilities
Disc golf
I'd love to see a small 3 to 9 hole disc gold course anywhere inside sequim. Rainshadow disc golf course is a gorgeous course, but it would be amazing to see a small "pitch and putt" style course for newer, younger, and more experienced players to play.
Disc golf is number 1
Disc golf parks
Disc golf courses
Discgolf
Disc golf, boat launches
Dog friendly parks that are not dog parks.
Keep all existing horse trails accessible for horses.
Having enhanced infrastructure for divers near tongue point and stairs to the beach would be very nice. Some solid benches that hold up to dive gear and a fresh water source with a useful amount of water pressure/volume for gear rinse off.

horse trails
Water sport enhancements for SUP/Kayak/kite surfing/canoe/SCUBA (benches for gear prep, rinse off areas, changing area's protected from weather)
horseback riding
equestrian trails (or multi-use with horses allowed)
Off-leash dog facility
have some parks without development... wildness is good!
ishing where appropriate
Parks with kayak launching facilities and washdowns.
Pet litter stations and trash bins
equestrian Trails (multi-use with horses included)
less paved trails.
Parking lot
Disc golf courses
Water access for SUP, kayak, canoes, sailboard, kite sail-with onsite support (racks or rinse off stations)
Assess roads to the parks
Photography!
Easier access to water, so my kids can put their little kayaks in the water.
More equestrian riding trails.
Equestrian trails. There are hundreds of equestrians moving to our area. Pedestrian trails and dog walking trails are the most utilized. Dedicate more trails fir horses and dog walkers without the bikes.
PERHAPS adding electrical hookups to the EXISTING campground would be ok - eliminate generator noise and pollution. BUT NOT additional electrical campsites
Disc Golf
Natural habitat (for salamanders, coyotes, hawks, owls, and all our local wildlife)
Equestrian accessible trails and adequate parking for stock trailers
Better restrooms are needed at Port Williams!
As local residents, we rarely camp at county parks but recognize that many local and visiting people may use these facilities
Boat rinsing station
Kayak launch
Trailhead parking
horse trails
Off leash trails
Connection to ODT system where possible
ion-paved, dog friendly trails
horse trails and parking to accommodate horse trailers
never stop getting new parks for the public to use maybe a NEW DISC GOLF PARK near east side of PA what a big hit with the public
Boat Ramps

How would you prioritize the following six capital improvements projects that were rated high priority in the 2016 Parks and Recreation Master Plan? If other, please specify.
Improve/repair pillar point boat ramp
Again no movement on last one
Unable to complete ranking above!
Camp David Jr Updates
It would be nice to have more beach access
Please stop adding hookups to campgrounds.
ADA trails and facilities
Fix Salt Creek - first by hiring a new park manager.
Upgrade Salt Creek water access for safety
Improve and restore the condition of the trails at Robin Hill Park since the storms
Restore Olympic Discovery Trail
Light at bathroom cb park
Enforce litter laws
Lake Pleasant dock and park.
Replace the non existent dock at Lake Pleasant
No opinion.
Clallam Bay (Add Sanitizer and Soap to the Restrooms)
Verne Samuelson
Salt Creek
Parking capacity at Marlyn Nelson Park is very crowded, woefully inadequate. Not to mention the pathetic condition of the restroom there.
Add appropriate gear rise off area for divers at Salt Creek
Small sign on hwy 101 Lake Crescent property.
Rainshadow!
Why no disc golf at Robin Hill park?
Rainshadow needs permanent restrooms
More Disc Golf
Add SUP and kayak rinse off racks at Parks with water accessibility.
Fix boat launches. Increase disc golf footprint. According to Udisc app, rainshadow is a destination disc golf course and has thousands of visitors from outside the area every year. It brings money to the community!
Action to support relocation of squatters on trails.
I only know the Clallam Bay parks.
Squire land next to Rainshadow to expand for additional disc golf course. It could make rainshadow a destination course and a top quality tournament course.
Upgrade the kitchen facilities at Camp David Jr.
Make a trail for equestrian access to Dungeness Spit & provide horse trailer parking.
stabilizing the stairs at Panorama park is much more important than a drainage system on the trail, the erosion is exposing the pilons at the top of the stairs... the trail does not flood and remains stable...
Handicapped restroom facilities and access to them for wheelchair & mobility impaired folks.
Provide dry camping spots for bikers and hikers who use the ODT. We once had a couple biking along the trail ask if they could camp overnight on our property, which we allowed. Our property on N Barr is on the ODT
Equestrian/multi-use trails at Dungeness River Reservoir site.
Access for public to Travis spit
new improvements at rainshadow disc golf course

Anything other than the Bottom two
More trails on eastern portion of Robin Hill for walkers and equestrians.
DO NOT ENLARGE OR CHANGE DUNGENESS RECREATION AREA
Acquire new park properties for biking, hiking, horse riding
Equestrian accessible trails and adequate trailer parking.
Work with the tribe to acquire the Towne Rd levee as a county park.
Providing utilities at campsites should be lower priority than improving or maintaining other aspects of the parks. I don't know about Clallam Bay beach access
Again, add boat rinsing stations wherever possible.
Improve bathroom capacity/facilities at Port Williams and Cline Spit
Kayak launch
No more campsites at Dungeness Rec area. Period.
More trailhead parking
More unimproved campsites (Modest cost)
Allow equestrian access to the spit again. It would be relatively east to establish a trail for horses, as was done previously.
Porta potties at other trailheads. Need one at Eden valley for the Oat.
Robin Hill Farm bathroom is a need, however, a new bathroom facility will require monitoring due to potential drug use/abuse.
I am not familiar with these parks other than Dungeness. I would prioritize safety, low cost/easy to accomplish, and preserving conditions for use first. It shouldn't take 8 years to prioritize installing overhead lighting?
Horse trailer parking at Dungeness Rec Area
promote more usage of camp david jr. with a ad campaign ? or something to more usage if ONP had the lodge you can bet it would be FLOODED with people !
Marlyn Nelson needs trash cans and doggy stations

We welcome feedback that would help inform our parks and recreation planning efforts over the next couple of years.

My family has a scheduled trip in April and look forward to visiting a number of your parks. Best of luck with your projects and thank you in advance.

What accessibility means to us: 2 and 4 year old children with little feet and shorter legs, al beit adventurous hearts. Bathrooms that are safe and usable by our Littles. As well as pathways that can accommodate one compact stroller for longer distances. We like to spend 2-4 hours at each park when not camping.

Thank you for providing us with years of outdoor enjoyment. If there is space a campground iwithin walking distance of the Dungeness Nature Center would be just fabulous!

Thank you for providing such lovely outdoor spaces for the county's citizens! Salt Creek Recreation area is such a special place. When I visit, I feel such pride at living in Clallam County because of the county's decision to preserve the space and make it available to the public.

One of your goals & objectives should include a statement about environmental conservation & preservation to ensure a healthy marine ecosystem and healthy ecological processes throughout the county & its various parks & recreation areas.

Thank you!!

Don't turn this place into Disneyland.

Look at what can be done to improve the reservation system in use at Salt Creek.

think people are reserving camp-sites years in advance with no intention of actually using them.

You guys are doing an excellent job. More of the same would be a plus.

Make this questionnaire phone friendly

.) especially in summer it is HELL trying to get in and park. There needs to be more parking at ALL parks.

!) better restrooms - everywhere - with handicapped access

;) wifi in all locations

We were out-of-area visitors to Salt Creek and cannot provide a broader set of recommendations but maintaining and enhancing valuable public assets like this should be a priority. I hope to visit again soon.

Stop the bullcrap with reservations. People are buying up the spots just to resell them on Facebook for a profit

More bike and dog friendly options are always appreciated. I think it would be beneficial to have more county parks linked to the ODT or a similar path, which makes them more accessible by bike or foot. I'd also love to see more wooded trails like Robin Hill Park, which provides welcome shade for exercise during the summer months.

Remember the locals and don't let all the reservations go to online booking.

Ask the Patrons of Camp David what they need... they are the ones using the facility and understand it's needs. They know what the needs are. It wouldn't be difficult at all to invite registered patrons to meet on the topic of Camp David facility improvements/needs.

Keep up the great work & keep saving more land for future parks! A thousand thanks!

Parking on Dungeness spit is muddy and not well parked. Bathroom and port a potty seem to always need cleaning. More trash cans needed.

Disc golf is a very low nature impact sport and is player maintained.

Thank you

It would be wonderful to have a handbook with maps and location descriptions of all the parks for both locals and tourist. We have so much to offer but learning about these places are hit and miss or word of mouth.

This plan should incorporate all trust land transfer properties proposed as proposed by the December 2023 letter from Commissioner Franz/DNR and parks and recreation committee need to be part of this vital discussion with Cnty Comm, DNR, & City of PA. This would meet the goals and objective, number "4" acquire lands or other property rights to lands that serve to protect natural habitats, cultural and historic resources, and wildlife that is of county concern. In addition to number "3" Develop Park and recreation facilities that meet the needs of our county citizens and visitors on existing lands or new lands as required. Acquisition of lands is vital to the long-term health of the Elwha Watershed that support natural habitat and a large population residing in both city of Port Angeles and Clallam County. The county should support the City of PA Trust Land Transfer Application which to meet the goals and objectives of number 3 & 4 of the draft 2024 Parks & Recreation plan update.

Manage the Facebook page better.

Contact Disabled Hikers, a local but nationally known nonprofit working on Accessibility at info@disabledhikers.com

Love the parks here and as a fairly new resident, we are very happy with our options. They are very accommodating, clean, friendly and incredibly beautiful.

would love to see recycling at the parks.

Please don't cater to RVs and trailers seeking glamping experiences. But please do make sure there are plenty of accessible parks and walkways even if the majority of voters don't rate this highly.

would love to see bluff/beach access in Agnew. It's frustrating that there isn't a public overlook. If there was a would use it daily on my walks.

love the parks! I'd love to see efforts to link up different parks (both County parks and non-County parks) with each other through trails and right-of-ways. The ODT helps with some, but maybe not all.

My family usually goes to the parks seeking peace and quiet. I'm glad for other families to have louder, less peaceful areas (playgrounds, etc.), too! But some separation and some way of communicating the distinction is helpful. Kids need places to play! And everyone needs some quiet spaces, too.

Some exercise-type amenities could also be nice, like a fitness trail.

There needs to be more hands-on involvement/supervision of how Salt Creek is run and maintained. It appears neglected.

More educational nature trails closer to town. The field between S. Brown and Sequim Ave would make a wonderful in town park that could house trees, trails, benches, etc. It is already used by everyone for that, but planting trees and wildflowers and other native plants and deepening Bell creek and letting the blackberry bushes grow up for wildlife would be so nice. So many kinds and families in town do not have access to parks since the schools lack trees and nature. We moved to Sequim many many years ago for the quiet and closeness to nature and that is slowly going away in the inner areas.

Existing small parks need attention. Westside 7th street park is a sad joke. There's are lots of kids in the adjacent neighborhoods and that park NEVER is used, because there's nothing there.

Crown park only has toddler equipment.

Forgotten park off 8th, one sad piece of equipment. More needs to be done beyond the big parks, like Dream, to support the neighborhoods.

VA needs a public garden. Sequim has one, Victoria has one, we don't.

Also, need more waterfront focus, the Pier needs to be reclaimed and turned into something special to draw locals and tourists alike. Make it a show piece, like Port Townsend has.

People want to visit bc of the natural beauty of the area. Please don't turn it into a theme park.

I have never seen any literature describing your county's full line of properties and their amenities. Is there any available to the public?

I am a former Clallam County resident --- Sequim. Our family has used and enjoyed Salt Creek and Dungeness for the last 30- 40 years.

The new reservation system has pretty much put an end to our ability to use them ----Too many people gaming the system and tying up sites that go unused or become available at the last minute when they are cancelled. I am not sure what the answer is but it has taken us out of the game. Your old system was cumbersome but it worked. The new system makes it nearly impossible to use the camp site for us that can't lock down dates 9 months ahead of time.

Our facilities have been wonderful ----- we just can't use them anymore.

In my mind--either fix the reservation system so it isn't 'gamed' or add more sites or both.

Thanks, Bob Rohrer 253-973-0409

Please do what you can to improve bicycle access to Clallam parks, especially by easing needs to spend time on highways.

I never realized how many County parks there were. Put the list front and center in your website with an interactive map.

Dungeness Rec Area campsite is overcrowded in the busy season. Don't upgrade utilities - it will just make it worse.

Maybe some biological interpretive signs at Salt Creek - tidepool life.

Keep up the good work. Thank You!!!

Ilip Pount Light house should be added to this list of county parks

he biggest issues I see at our parks is the amount of dog feces. So many irresponsible dog owners who don't pick up after their dogs whether it's at the beach, in the forest, or on the trails. It's getting worse every year and I'm constantly watching where I step because it's absolutely everywhere. I love being able to walk my dog and I don't want places to ban dogs but what can be done? What can you do to prevent, change, educate, or enforce rules? Also, all parks should have access to garbage bins of some kind that are maintained. The amount of littering has increased especially where there are no garbage cans or where there's only one and it's overflowing. I wish everyone would take their trash with them but sadly some people are careless. I hope these recommendations help show where we need improvement!

hanks for letting the public comment.

eed to fix Clallam bay parks..it's our end of the county to be up graded .

hank you for requesting feedback

lease put the Fair Manager back at the office on the fairgrounds. It seemed the fairgrounds ran much smoother with the manager onsite: Easier access to facilities year round, phone calls to the fairgrounds were answered in a timely manner. I'm not fully understanding the reasoning behind why a Manager of a facility is not onsite.

he west end needs facilities as much or more than Port Angeles/ Sequim. We have so little for kids to do out here. So a good place for a day camp would be nice or a little rustic amphitheater for gatherings. Don't forget the West End. We don't have a Boys and Girls Club or MCA but maybe little events would happen if there was a friendly space!!!!

lan for a multi-use (hiker, biker,equestrian) trail system at the Dungeness Water Retention site including parking areas.

ry to encourage communication between the Trails Advisory and Parks Advisory Committees

lan for a massive increase of/ demand for recreational facilities including an integrated trail system and camping areas for visitors.

was surprised that the clearing of the Robin Hill Park storm damage by a logging company prioritized marketable logs over recreation use by citizens. The taxpaying public should have gained access to the park as soon as the trails were cleared of obstruction. Instead, logging operations took precedence and resulted in damage by heavy equipment to areas where downed trees did not impact the trail system.

It makes one wonder if there were County inspectors monitoring the operation and, if not, why not?

is more people come to vacation in Washington, more facilities are needed. Thank you for all the hard work you do to keep our state clean and green.

love our county parks and feel they are well cared for. I am always a proponent of more trails and parks, more options to get from one place or another on foot or bike, more places that inspire adults and children to go outside.

.. I appreciate that you are asking for public input. Thank you!

.. I have to say I've lived here for 35 years and I did not know about many of the parks listed in this survey and I am pleased there are so many. Good job there! Maybe a little more publicity about what you have available?

h. Parks are so important for the mental and physical health of the community. Keep up the good work!

port a potty at Verne Samuelson and doggy poop bags

feel so fortunate to live in Clallam County and have these amazing resources available to me and my family. Thank you!

Ve love Clallam's Parks. Thanks for this opportunity to weigh in. Huge effort. As usual, restroom maintenance & parking security always important. See you there!

think the fee for overnight camping is too high. \$35 sounds much more reasonable to me.

Ve need more camping locally even if it's dry camping.

xpanding campgrounds or adding more to waterfront parks is especially appreciated as big destinations like Olympic National Park are harder and harder to get reservations for, and so busy in the summer. If more people want to come here - we can't stop them, so providing more facilities is the best thing to do so that they can recreate responsibly and not destructively.

lease keep prioritizing the health of the ecosystems! What makes these places so special is how wonderful the flora and fauna is. I like the small size of the campgrounds. Most camps have so much technology it doesn't feel like camping but Tongue Point is perfect, it feels like your camping.

Ve love the County Parks. They are a highlight of living in Clallam County. We need a dedicated staff person who can function as a Park Superintendent or Park Supervisor. What happens when ONE of the two or three full-time park staff become ill-injured-absent or is out-of-commission for any number of reasons? During peak season?!? There's no back-up plan and no succession planning opportunities. We are vulnerable to disaster-failure-mismanagement. Please bring back the Park Chief. Thank you!

Other amenities I'd like to see:

- .) dog poop stations at ALL county parks
- !) freshwater rinse stations at waterfront parks
- ;) boat-in campsites at waterfront parks

d love to see serious consideration given to instituting an Adopt-a-Park Program similar to the ODT Adopt-a-Trail Program. This is a fantastic, low-cost way for community volunteers to become invested in maintenance, outreach & education, and reporting issues/concerns they find to the County for the specific park they "adopt."

Vork to keep fees lower for residents of the county. Seek improvements from the users at each of the top used parks.
hank you for our Clallam County Parks. We love them so much!
hanks for these great parks!
hank you for doing all you do to maintain and improve our parks!
have not been able to visit for a couple of years but like the area parks very much.
ly other comment is that I think some focus on adding mountain bike trails would be good. This area could be awesome and a vacation destination if we had a few more good places to ride. I'd like to see old forest service roads which are "decommissioned" set up for mountain biking. They make GREAT MTB trails. I've found a few out in Blyn like this that are great, but they aren't set up for easy access.
MORE DISC GOLF. There is a market and need, brings income to the community.
Disc golf is a popular and growing sport in the state. Right now competitions and tournaments held multiple times a week pull in 30+ people. Rainshadow is the only disc golf park exclusive to the sport in the area. This feature is very important for those serious about the sport.
hank you for seeking the public's feedback on future directions of our wonderful park system.
hank you for all you do for our parks!!
would like a new disc golf course around here
arks are great but were in much better shape before change of directors.
Disc golf courses are a huge asset to the community.
ake it easier for residence to get a campsite at our two county campgrounds please.
ove safety of your park with camping facilities
What is the recreation plan for dungeness area trails off river road with the land transfer from DNR. There is plenty of room south of the power lines for a multi-use park.
Our local parks are a treasure. Let's maintain and continue to improve on that. More and more, the need for parks is increasing with population rise. We are so fortunate to have the bike trails. Parks along the trail would be welcomed.
Our population is growing. We need more parks.
ake sure that the maintenance staff are sufficient to avoid having long closures - for example when the trees blew down at Robin Hill it took far longer than it should have to open the trails back up.
can't drag items on my phone .
keep it clean and keep making it better.
Keep up the good work!
want to reiterate that Robin Hill Park used to be taken care of well, before 2020. I talked to the regular maintenance Park Service staff who seemed to know what should be done for regular maintenance of the park and has been there before 2020. I wish he could continue taking care of the park the way it used to be maintained. The wind storm did not help anything, but the cleanup from that did not provide oversight on hired companies and closed the park for much longer than I was expecting. This park is a very integral part of my daily routine and where I spend time with friends and family.
ust keep trails in better shape
During the winter months, make it clear in each reservation if water is turned off or not in the site (for those campgrounds with utilities), and a discounted amount needs to be offered if any of the paid utilities are not accessible. Arriving at a campground without notification of site paid amenities makes it difficult to plan a successful trip.
We are saddened that the clean up at Robin Hill has taken so long to get it looking not like a logging operation. If county roads can cut trees at the base...why can't who ever is in charge of the Robin Hill clean up do the same? We need staff (BOCC) who need to increase their awareness of the value parks brings to our community and stop being short sighted on funding/staffing/supporting our parks.
As birders we are concerned about light pollution so adding lighting to parks is a negative.
he county parks are wonderful, especially Salt Creek. I absolutely love camping there with friends. Thank you!
Additional beach access for indigenous harvesters and their families and indigenous families smelt fishing would be amazing.
We love the parks - use them almost daily for dog walking, and horseback riding
Find ways to add campsites for tenters and keep costs low for families and youth that live in the county.
Do a better job of not having a storm restoration look like a logging site.
Get politician's who fund the parks to wake up to the value and importance that our parks are to those of us who live locally.
hank-you for the recovery efforts at Robin Hill! The time, the effort and the resources invested are truly appreciated.
love the parks and odt in Clallam County. Keep up the good work.

Publicity to any organization or facility that has a high proportion of elderly, including encouragement of group excursions.

Provide benches for folks who can sit but not stroll.

know it is a state park, but please develop Miller State Park

My only complaint is the amount of people that walk their dogs at Robin Hill without leashes.

Other than that, I am absolutely amazed with the quality of the perks and access to them. I am originally from Montana and North Dakota, and it does not compare. I am very grateful for the parks and the work that your employees do.

Thank you

Establish a perimeter trail at Dungeness spit for equestrian access to the beach.

Equestrians use of trails is essential. We are happy with multi-use trails and have few conflicts with other users. Please allocate some trailer parking for these groups. Thanks.

I love the parks very much and appreciate how well maintained the trails and bathrooms are maintained. Having larger and more permanent facilities would be great.

I really hope to see the dog leash policy taken more seriously. I feel there is a liability at hand that could be avoided. Please help keep everyone safe as the trails are so beautiful and enjoyable otherwise.

Lower fees for campsites without utilities.

Love you guys! If you hire a park supervisor I would love to apply!

It would be great if the sewer dump station was open longer

This was great thanks,

Camping in the Clallam Bay/Seki area is essential and a huge priority. Privatization has changed historical patterns for families returning year after year.

Beach access from the Clallam Bay Spit Park to the beach is needed for the above reasons as well as access from the beach to the Restrooms.

Access to the Coast Guard House for future generations and preservation of the multicultural burial grounds on the property.

We appreciate the Counties Park presence in our area and trust they can help us to keep access to this gem of the Northwest Coast.

We love our county parks! They are awesome! We were really distressed by the loss of Crescent Bay and Tumbling Rapids! Thank you for the great parks that we have!

Improve bathroom at most parks. Add changing area's near beach access parks that have lots of space (don't need to be bathrooms, in fact probably better to not be)

Our ranking question do not allow rearranging priorities of the list after first choice selected

Call Clallam County the land of SIGNS. Don't walk here, don't go here, etc. Way too many signs that distract from the beauty of the area.

We love your parks and facilities, but we hope you can find ways to make them more economically equitable through examining fees and implementing fairer seasonal pricing.

Thank you all for helping us have a great place to live and enjoy.

Thank you for offering this survey to ask for feedback from residents of the County.

Forget about repositioning the curve at Kitchen-Dick and Lorzgesell Rd. The plan was made over 30 years ago when the number of houses in the road was very small. Lessening the curve and increasing the speed limit is a bad idea.

Please leave miller peninsula park as is!!

I'm in favor of preserving as much land as possible—as wild lands are a fast diminishing resource.

Our bodies and nervous systems need to “forest bathe” to rejuvenate ourselves so that we can be our best selves.

We are rural and any visitors expect as such. Please do not add campgrounds or “improvements” to already established parks and community spaces. Keep Clallam rural. If you acquire new spaces, have fun designing them as you wish. Keep what’s already established as is.

Please.

Grateful for our many options!

Do not continue “developing”. Natural habitat is preferred by most. Crowds of people ruin the walking experience. Spend more on trail not on costly structures.

Seems to me Dungeness Rec Area is beautiful, with the outstanding cloud forest. Addition camp sites would damage that ecosystem. While perhaps electricity at the existing campground would be of benefit, expanding to more campsites is not something I would like to see happen.

Thank you

Providing utilities and water to individual campsites should be the lowest priority for the Parks Department. Such expensive expenditures do not in themselves improve a person's experience at a park campsite and only result in the County's taxpayers subsidizing such needless expenditures for tourists and out-of-County residents. Not to mention the ongoing future maintenance costs that are required for such utilities.

Please listen to your local residents who are your tax base for all of these parks. Tourist voices should not be prioritized over locals who use many of these parks significantly more often than the average tourist.

letter announcements when you need volunteers to clean up, make trails, trim, etc.

lots of local folks use these trails and would love to help in their upkeep.

Thank you for your work!

Protecting the environment, while enjoying outdoor exercise, is the essential combination. We need more programs for children to learn about the outdoors, our forests, beaches and ocean, and the wildlife that lives here!!! How about a children's park ranger specialist? How about nature hikes led by a ranger at different locations? Or ranger led stargazing sessions?

Thanks you for asking!

Leave the Dungeness Rec area alone.

was disappointed by the amount of time it took to re open Robin Hill park after the wind storm, also the clean up by the north entrance to the park was slow and messy. Would be great to see some replanning of native plants in the areas if this park that got cleared out after all the windfall near the north entrance.

Also, would like to see fees for local residents low at county parks!

We are fortunate to have the beautiful land and its gifts to us. Please help to preserve and protect the areas of nature that nurture the community of Clallam County

add NO MORE development at Dungeness Recreation Area.

At Maryln Nelson Park/Port Williams, would extending the boat ramp into a lower tide level be feasible? This ramp can not be used at low tide but I'm not sure at tidal height the ramp ends at a drop off.

Alone Spit could use a spring clearing of sand and rocks at the paved boat ramp. It is often buried in deposits.

don't know if County parks staff feels overworked or not, whether more staff are needed or not.

More and more cyclists are going to visit as the ODT is extended and enhanced, and marketed more. Having places every 25 miles or so across the county for bike tourists to tent camp is critical!! Water source is essential.

We need RV hookups at Dungeness Rec Area.

Continue to have discounted fees for Clallam County Residents. County residents already pay taxes towards these parks.

Increase efforts to maintain affordable tent camping available for local taxpayers.

Bike racks to secure bikes to and kayak wash stations at salt water locations.

Directional signs on the trails at Robin Hill would be nice, and a map at various trail junctions. Bathroom would be nice. Don't cut any more trees!!!!!! We need all the trees we can save!

Please do not increase camping at Dungeness Rec Area!

We would love to see the Towne road area in Sequim to remain an unpaved walking trail.

During the summer months, I think there should be a Park Police to stop the late night partiers from wandering out of the trails and exploring residential private property and making a lot of noise. Last year that happened a lot! I live off of Holgerson Road right by the Park and last year was the noisiest and intrusive since we moved here in 2017. When people party-down, they don't care what they do, or who they do it to. I see this problem growing if more RV sites are added.

The walkway along the bluff at Dungeness is a treasure. Stop moving it into the woods so the view is unavailable.

Love the parks here and plan to visit the area a lot more in the coming year in large part due to the excellent county parks! Having so many places to connect to nature is important and meaningful and helps make people care more about the environment. I do wish the tent campsites were a bit more affordable at some places as it can be difficult for lower income people to access when too expensive, esp given how high food and gas and other costs have become compared to wages. Overall keep up the great work and thanks for doing this survey!

recommend adding the capability to allow leashed dogs to access my favorite park, the Dungeness Recreation area and adjoining wilderness area. Many campers, visitors, and local residents use the park and would like to walk to the beach. With our pets, this is currently not allowed. This is a disappointment to many and I think the federal park and state/county park should discuss modifying the current rules and provide animal waste receptacles, as they do provide trash and restroom facilities for the public. This portion of the park closes at sunset and having park staff manage this access is a reasonable request.

Thank you for your thoughtful consideration and asking the public for comments.

Again, leave the dirt trails in Robin Hill alone. The wood chips are a waste of money and the time and effort spent. A dirt path in the woods is the best.

It would be great to have more access to public lands in the form of campgrounds. As I'm sure you're aware access to any kind of camping in the spring/summer/fall months has become very competitive and it would be great to have more options that prioritises county residents.

Our county does awesome with our parks and trails. Would like to see a counter installed on the oat trail to see how many people use this awesome resource. Also, let's develop some more trails like the oat. It has been a tremendous addition to our outdoor recreation opportunities. The Thursday crew is a unique and valuable resource, wish the national park would work with the county to improve these outdoor trails.

Keep it up! Thanks to everyone's hard work your efforts make this a great place to live!

Thank you for all your hard work. I have never seen Robin Hill with any type of problem really, and that's probably maintenance preventing small things from becoming large things.

Hiking/Walking trails that are dog friendly.

Thank you for all you do.

Love our county, state, and national parks!

This takes money to do and the county will never have the money's to do this, so you need to look outside the box in as many areas to find it weather it's grants or other avenues !

No major development of the Dungeness Recreation Area. Leave the majority in a wild condition.

Comment about funding question above: If the County determines a dedicated park supervisor position is needed, I support that. I just don't have a basis for knowing whether this position is needed or not.

You didn't say anything about volunteers helping maintain the parks. Needs to be a system for the public to help, report, or donate to the cause.

I've lived next to Dungeness Recreation Area my whole life, and use it both for daily walks and for campouts close to home. I think the park is perfect as is, and doesn't need to become any more of an RV destination. The money for more RV infrastructure would be much better spent on mitigating the pervasive noxious weeds in the wetland areas.

In general, I think the County does a good job with the parks. Primary focus should be to create parks for the benefit of Clallam residents enhancing access to land and water.

Please post any possible development/surveys under the county news website, preferably a week before survey is due!

No new RV loop in DRA.



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MAR 18 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Roads

WORK SESSION ☒ **Meeting Date: 3/18/2024**

REGULAR AGENDA ☒ **Meeting Date: 3/26/2024**

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other CRAB Annual Certifications |

Documents exempt from public disclosure attached: ☐

Executive summary:

This item is the Annual Certification for 2023, Certification of Road Fund Expenditures for Fish Passage Barrier Removal and Certification of Road Fund Expenditures for Traffic Law Enforcement as required by the County Road Administration Board (CRAB) by April 1st of each year.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

No budgetary impact.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

That the Commissioners review and authorize the Chair to sign this certification.

County Official signature & print name:  Joe Donisi

Name of Employee/Stakeholder attending meeting: Brian King, Shoona Riggs, Joe Donisi

Relevant Departments: Sheriff, Auditor & Public Works

Date submitted: 3/13/2024

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Fish Passage Certification

WAC 136-150-023

Clallam

2023

Fish Passage Barrier Removal Projects

Project Name	Total Project Cost	Cost Outside of ROW	% of Total Cost (25% Allowed by WAC)
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Total Expenditures for Fish Passage Barrier Removal Outside County Rights-of-Way

Total Annual Road Construction Budget:

	<u>x 0.005</u>
1/2% of Total Annual Road (Limit of "Outside of Right-of-Way" expense)	\$0.00
Total Expenditure for Fish Passage Barrier Removal Outside County Right-of-Way	\$0.00

RCW 36.79.140 provides that only those counties that during the preceding twelve months have spent all revenues collected for road purposes only for such purposes, including removal of barriers to fish passage and accompanying streambed and stream bank repair as specified and limited by RCW 36.82.070 , as are allowed by Article II, Section 40 of the Washington State Constitution, are eligible to receive funds from the Rural Arterial Trust Account.

Certification of Diversion and Road Fund Expenditures for Traffic Law Enforcement

WAC 136-150-022

Clallam

2023

Total Road Levy

Budgeted Road Levy revenue (as listed on the Road Levy Certification - WAC 136-150-021):	\$8,131,689.00
Actual Road Levy revenue produced:	\$8,187,879.25

Road Levy Diversion

Budgeted Road Levy Diversion (as listed on the Road Levy Certification - WAC 136-150-021):	\$0.00
Actual amount of Diverted Road Levy:	\$0.00
Was Diverted Road Levy deposited in a specific and identifiable account (RCW 36.82.040):	Yes

Traffic Law Enforcement Paid by Road Fund Expenditures

Budgeted cost reimbursements and/or operating transfers from the Road Fund:	\$500,000.00
Actual total amount of cost reimbursements and/or operating transfers from the Road Fund:	\$500,000.00

Total Road Portion Traffic Law Enforcement Expenditures:	\$500,000.00
Total Traffic Law Enforcement Expense (ALL COUNTY FUNDS):	\$1,272,886.75

RCW 36.79.140 provides that only those counties that during the preceding twelve months have spent all revenues collected for road purposes only for such purposes, including traffic law enforcement, as are allowed by Article II, Section 40 of the Washington State Constitution, are eligible to receive funds from the Rural Arterial Trust Account.

This form must be reviewed and certified (on the "April Engineer Certification") by:

- County Sheriff
- County Auditor OR Charter designated Chief Financial Officer
- Char, Board of County Commissioners OR County Executive

Annual Certification

Clallam County
2023

General

1	During the current year the County Engineer performed the duties and had the responsibilities specified in RCW 36.80.030? Explanation:	Yes
2	At any time during the current year was there a vacancy/change in the position of County Engineer? If so, were the procedures in WAC 136-12 followed? Explanation:	No
3	The processing of County Road Accident Reports during the current year complied with WAC 136-28? Explanation:	Yes
4	Priority Programming techniques were applied to the ranking of all potential projects on the arterial road system in the current year per WAC 136-14-020. Explanation:	Yes
5	Projects to which expenditures were charged were all on the originally adopted Annual Construction Program of the Reporting year or as amended per WAC 136-16-042? Explanation:	Yes
6	Attached Amendments	
7	The county's construction by county forces limit for the current computed by CRAB in accordance with RCW 36.77.065.	\$1,268,003.75
8	The actual expenditure for construction by county forces as reported in the current year Annual Construction Report.	\$263,579.45
9	Date of which a written Bridge and Inspection Report for the current year was furnished to the Legislative Authority as required by WAC 136-20-060.	2023-10-26
10	Uploaded Engineer's Stamped Cover/Title Page for the Bridge and Inspection Report	Bridge_Inspection_Signed.pdf

Policies and Documents

Policy	WAC	Updated	Date of Current Version	Uploaded Adopting Resolution
Re: Organization	WAC 136-50-050(1)	No	2023-03-28	
Re: Complaint Handling	WAC 136-50-050(2)	No	2007-05-15	
Re: Work for Others	WAC 136-50-050(3)	No	1983-12-06	
Re: County Road Standards	WAC 136-50-050(4)	No	1996-05-28	
Survey Monument Preservation	WAC 136-50-050(5)	No	2023-04-11	
Priority Programming	WAC 136-14-030	No	2020-06-22	
ER & R Policy	WAC 136-600-070	No	2003-03-27	
ER & R Policy (Adopted Rates)	WAC 136-600-070	N/A	N/A	ERR_2023_Rate.pdf
ER & R Policy (Adopting Resolution)	WAC 136-600-070	N/A	N/A	ERR_Rate_Adoption_2023.pdf

Document	WAC	Due Date	Date Of Adoption	Date Sent to CRAB
Six-Year Program	136-15-050	2022-12-31	2022-11-08	
Annual Construction Program	136-16-040 & 136-300-090	2022-12-31	2022-03-29	
CAPP Program	136-300-060	2022-12-31	2022-03-13	
Road Fund Budget Summary		2022-12-31	2022-12-27	
Maintenance Management Work Plan & Budget	136-11-040	2022-12-31	2022-12-29	
Road Levy Certification	136-150-021	2023-02-01	2023-02-02	
Certification of Diversion and Road Fund Exp. For Traffic Law Enforcement	136-150-022	2023-04-01	2023-03-28	
Engineer's Certification of Fish Barrier Removal Costs	136-150-023	2023-04-01	2023-03-28	
Certification of Road Fund Exp. for Marine Navigation and Moorage	136-150-025	2023-04-01		
Annual Construction Report	136-16-050	2023-04-01	2023-03-01	
CAPP Report	136-300-090	2023-04-01	2023-03-28	
Maintenance Management Certification	136-11-050	2023-04-01	2023-03-28	
Annual Certification	136-04-030	2023-04-01	2023-03-28	
Road Log Update	136-60-030	2023-04-01		
PMS Certification for CAPA Eligibility	136-07-070	2023-12-31	2023-12-31	
ER & R Submittals: Adopted Rates	136-600-070	2023-12-31	2023-12-05	
ER & R Submittals: Adopting Resolution	136-600-070	2023-12-31	2023-12-05	@DSP_AprilhDate@



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

10
MAR 18 2024

Department: DCD

WORK SESSION ☐ Meeting Date: 3/18/2024

REGULAR AGENDA ☐ Meeting Date: 3/26/2024

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | |
|---|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # 334.24.008 |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary: The purpose of this agreement is to describe the assistance to be provided by Clallam County to Agnew Irrigation District for improvements in fish passage, irrigation water conveyance efficiency, and the obligations and responsibilities of Agnew Irrigation District in exchange for such assistance.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐ No budgetary impact.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Please sign the MOU with Agnew Irrigation District

County Official signature & print name: Bruce Emery

A handwritten signature in blue ink that reads "Bruce W. Emery".

Names of Relevant Departments/Employees/Stakeholders attending meeting:

Rebecca Mahan/ Bruce Emery

Date submitted: 3/13/2024

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

334.24.008

MEMORANDUM OF UNDERSTANDING
BETWEEN
AGNEW IRRIGATION DISTRICT
AND
CLALLAM COUNTY
FOR CONSTRUCTING AND MAINTAINING THE
MCDONALD CREEK IRRIGATION AND FISH PASSAGE PROJECT

THIS is a binding agreement entered into, by, and between Clallam County, hereinafter referred to as "CLALLAM COUNTY" and the Agnew Irrigation District, hereinafter referred to as the "IRRIGATION DISTRICT". The purpose of this agreement is to describe the assistance to be provided by CLALLAM COUNTY to the IRRIGATION DISTRICT for improvements in irrigation water conveyance efficiency, and the obligations and responsibilities of the IRRIGATION DISTRICT in exchange for such assistance.

1. **Purpose.**

This MOU is to formalize the partnership between the Agnew Irrigation District and Clallam County in upgrading public irrigation infrastructure, and improve fish passage, habitat conditions and ensure reliability of water supply for irrigation.

The purpose of this MOU is to establish the terms, conditions, and responsibilities of each party to manage cooperatively, within parameters established by both parties, certain aspects of the McDonald Creek Irrigation and Fish Passage Project. The goal of this MOU is to: (a) support effective, efficient, timely, and respectful communication and discourse between the parties; (b) improve coordination and collaboration; (c) facilitate sharing of information and expertise; (d) promote collaboration in the protection, use and conservation of natural and cultural resources for the benefit of present and future generations; and (e) identify responsibilities and obligations.

2. **Term of MOU.**

This MOU is effective upon the day and date last signed and executed by the duly authorized representatives of the parties to this MOU and shall remain in full force and effect for the useful life of the structure, or until this agreement is terminated as provided for below.

3. **Termination of Agreement.**

This agreement may be terminated by Clallam County, on 10 days written notice to the other party(ies), in the event that the County is unable to procure sufficient funding from outside sources to fund the County's obligations in paragraph 5 below. The County shall make reasonable efforts to secure such funding.

4. **Background.**

McDonald Creek (also known locally as McDonnell Creek) is located west of the Dungeness River in Water Resource Inventory Area (WRIA) 18. The watershed has a drainage of 23 square miles of mainstem and 17.9 miles of tributaries. McDonald Creek is one of the larger independent streams within the Dungeness River Area Watershed. Continuous flow measurements are not available for McDonald Creek but precipitation ranges from 18 inches in Sequim to 65 inches in the headwaters in Olympic National Park.

Peak flows in McDonald Creek are dominated by winter rains and spring snowmelt, with dry summers creating low stream flow conditions typically from July through September. United States Geological Survey (USGS) has collected a number of miscellaneous flow measurements; ranging from less than 1 cfs in the late summer to early fall and 20-25cfs in mid and late spring.

ESA-Listed Puget Sound Steelhead, Coho, late chum, Cutthroat, Pacific lamprey utilize McDonald Creek up to RM 5.2 where salmonid migration is blocked by a natural barrier. Due to lack of surveys, it is unknown if the falls are a barrier to Pacific lamprey.

The Agnew Irrigation District (AID) has historic water rights in McDonald Creek and the Dungeness River. AID removes water from McDonald Creek at RM 3.1. To mitigate loss of instream flow in McDonald Creek, water from the Dungeness River is added to McDonald Creek at RM 5.0.

As identified in the WRIA 18 Limiting Factors Analysis, a 5-foot-high irrigation diversion dam, equipped with a small and intermittently functional steep-pass Denil fishway spans McDonald Creek inhibiting passage for both adult and juvenile salmonids. Built in the mid-1980's, the facility is outdated, and WDFW no longer considers the structure viable for long term fish passage. Washington Department of Fish and Wildlife estimated that the diversion structure is a complete barrier to juvenile fish, and a 33% barrier to adult fish. To remedy the fish passage barrier, an updated irrigation outtake was designed, permitted, and will be constructed by Clallam County with funding from Ecology, USFWS, and SRFB.

5. **Agnew Irrigation District will:**

Maintenance Task	Responsibility	Frequency
Inspect and Clean, As Needed, Diversion Dam and Fish Passage Structure; Remove Debris from Debris Rack	AID	Annually, Prior to Irrigation Season
Inspect, clean, and prepare fish screen for irrigation season. Lubricate gears, paddle wheel, other moving parts.	WDFW	Annually, Prior to Irrigation Season
Place and secure mechanical hoist in sleeve at top of dam.	AID	Annually, Early in Irrigation Season
Place removeable grating on supports behind notch in dam.	AID	Annually, Early in Irrigation Season
Place slide gate and stop logs in diversion dam and adjust to create appropriate upstream water level for diversion.	AID	Annually, Early in Irrigation Season
Open headgate and gate at pipe inlet to initiate diversions.	AID	Annually, Beginning of Irrigation Season
Inspect diversion, read staff gage in flume, remove debris from debris rack, adjust gates as needed to maintain diversions.	AID	Daily, During Irrigation Season
Inspect fish screen and fish passage structure, make adjustments as needed for fish passage.	WDFW	Weekly, During Irrigation Season
Inspect Parshall Flume and flow monitoring equipment.	Ecology	As needed, Prior to and During Irrigation Season
Close head gate and gate at pipe inlet to terminate diversions.	AID	Annually, End of Irrigation Season
Remove fish from fish passage structure, as needed.	WDFW, AID	Annually, End of Irrigation Season
Remove boards in fish passage weirs and open sluice gate to flush water and sediment from structure.	WDFW, AID	Annually, End of Irrigation Season
Place boards in fish passage weirs again once water and sediment has been flushed from structure.	WDFW, AID	Annually, End of Irrigation Season
Remove remaining sediment from fish passage weirs with shovel or other methods, as needed to clean structure.	WDFW, AID	Annually, End of Irrigation Season
Shut down, winterize fish screen and paddle wheel.	WDFW	Annually, End of Irrigation Season
Remove slide gate and stop logs from diversion dam and place in secure location for winter.	AID	Annually, After Irrigation Season

Remove removeable grating from behind notch in dam and place in secure location for winter.	AID	Annually, After Irrigation Season
Inspect, clean, and repair (as needed) gates, pipe, and other equipment.	AID	Annually or as needed, After Irrigation Season
Inspect rock weirs and streambed boulders protecting right bank of channel.	WDFW, AID	Annually
Replace or move streambed boulders, as needed to maintain stream channel.	WDFW, AID	As Needed
Repair any bank erosion, as needed to protect irrigation infrastructure.	AID	As Needed, Coordinate with WDFW
Monitor fish passage and coordinate on adaptive management of stream channel, screening, and passage facilities.	County, WDFW, AID	Annually, As Needed
Clean and repair Parshall Flume and update monitoring equipment.	Ecology	As Needed

5. **Clallam County will:**

- Remain the sponsor of the fish passage and irrigation project until project completion.
- Secure funding for new fish passage irrigation project.
- Contract with Engineer/Consulting firm to prepare designs and secure permits.
- Bid project and contract with Contractor.
- Monitor fish passage and coordinate on adaptive management of stream channel, screening, and passage facilities.

6. **General Provision**

- Nothing herein is intended to conflict with Tribal, Federal, State, or local laws or regulations.
- Upon signing this MOU, the parties shall each designate an individual and an alternate to serve as the principal contact or liaison for its implementation.

○ Clallam County:

Bruce Emery
 Director–Department of Community
 Development
 223 East 4th Street – Suite 5
 (360) 417-2323

○ Agnew Irrigation District: Jerry Schmidt
PO Box 340
Carlsborg, WA 98362
(360) 460-5733

- The Irrigation District or the County can initiate an amendment, if necessary, and work with the other party to finalize amendment language and pass through each parties' oversight authority for approval. Amendment or any modification or change of this MOU will be effective only if it is in writing signed by the authorized representatives of both parties.
- Should any conflict arise between the terms of this MOU and any grant or funding requirements, the requirements set out in the grant and other funding sources shall control.

SIGNATORIES:

AGNEW IRRIGATION DISTRICT


Jerry Schmidt, Chair, Agnew Irrigation District

3-13-2024

Date

CLALLAM COUNTY

Mike French

Chair, Board of County Commissioners

Date

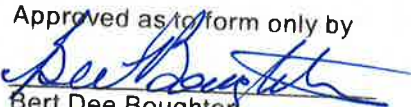
Approved as to form only by

Bert Dee Boughton
Civil Deputy Prosecuting Attorney
Clallam County

EXHIBIT A Site Map

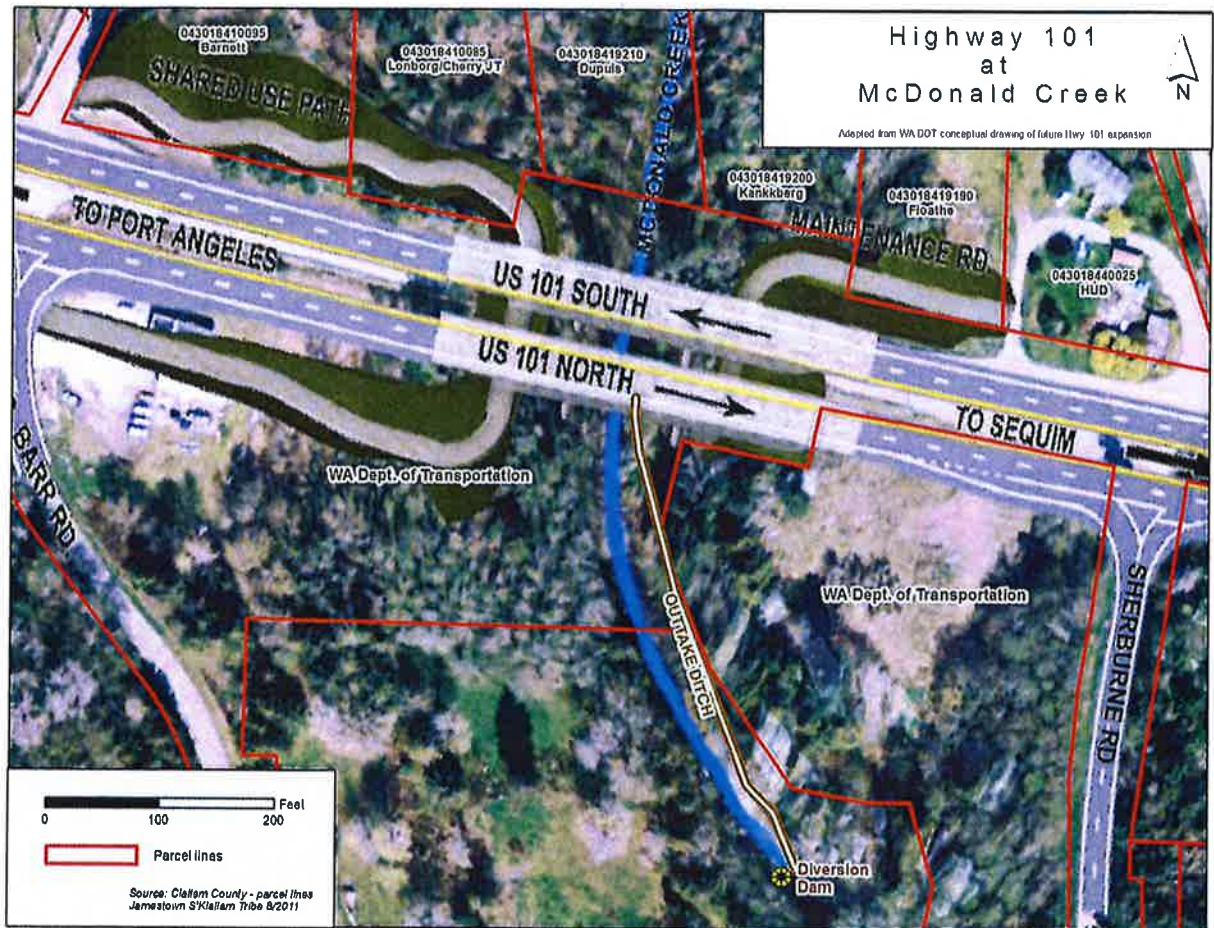


EXHIBIT B
Clallam County Resolution
To Assume Obligations of Local Cooperation



11

AGENDA ITEM SUMMARY

MAR 18 2024

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Community Development

WORK SESSION **X Meeting Date: Mon. March 18, 2024**

REGULAR AGENDA **Meeting Date: Tues. March 26, 2024**

Required originals approved and attached? X
Will be provided on:

Item summary:

☐ Call for Hearing

Contract/Agreement/MOU -

332.23,008

☐ Resolution

☐ Proclamation

☐ Budget Item

☐ Draft Ordinance

☐ Final Ordinance

X ☐ Other Grant Amendment

Documents exempt from public disclosure attached: ☐

Executive summary: The purpose of this action will be to amend the existing grant agreement with the Washington State Recreation and Conservation Office, Project #23-1232P, North Olympic Peninsula LE BN 23-25, to include Puget Sound Acquisition & Restoration (PSAR) Funding.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

No budgetary impact, this will not impact the General Fund.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

We are requesting that the Board sign the attached one page RCO Amendment which adds funding to our existing grant agreement.

County Official signature & print name: Bruce Emery

A handwritten signature in blue ink that reads "Bruce W. Emery".

Name of Employee/Stakeholder attending meeting: Cheryl Baumann, Lead Entity Coordinator & Bruce Emery, DCD Director

Relevant Departments: DCD

Date submitted: March 13, 2024

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



Amendment to Grant Agreement

Project Sponsor: Clallam County

Project Number: 23-1232P

Project Title: North Olympic Peninsula LE BN 23-25

Amendment Number: 1

Amendment Type:

Cost Change

Amendment Description:

Adding \$59,903 in PSAR 21-23 for a contract total of \$341,792

Project Funding:

The total cost of the project for the purpose of this Agreement changes as follows :

	Old Amount		New Amount	
	Amount	%	Amount	%
RCO - ADMIN-SALMON OP	\$2,000.00	0.71%	\$2,000.00	0.59%
RCO - PSAR-LEAD ENT	\$161,777.00	57.39%	\$221,680.00	64.86%
RCO - SALMON-LE ST	\$118,112.00	41.90%	\$118,112.00	34.56%
Project Sponsor	\$0.00	0.00%	\$0.00	0.00%
Total Project Cost	\$281,889.00	100%	\$341,792.00	100%
Admin Limit	\$0.00	0.00%	\$0.00	0.00%
A&E Limit	\$0.00	0.00%	\$0.00	0.00%

Agreement Terms

In all other respects the Agreement, to which this is an Amendment, and attachments thereto, shall remain in full force and effect. In witness whereof the parties hereto have executed this Amendment.

State of Washington
Recreation and Conservation Office

Clallam County

BY: _____
Megan Duffy

TITLE: Director

DATE: _____

Pre-approved as to form:

BY: _____ /S/
Assistant Attorney General

AGENCY: _____

BY: _____

TITLE: _____

DATE: _____



AGENDA ITEM SUMMARY

12
MAR 18 2024

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: DCD

WORK SESSION ☒ Meeting Date: March 18, 2024

REGULAR AGENDA ☐ Meeting Date:

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other – Project Update |

Documents exempt from public disclosure attached: ☐

Executive summary: Clallam County Staff will provide an update on the Towne Road/Dungeness Levee surfacing project.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☒ No budgetary impact.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?) No action requested. This report is for informational purposes and discussion with the BOCC. No action, update only.

County Official signature & print name: Bruce Emery Bruce W. Emery

Name of Employee/Stakeholder attending meeting: Bruce Emery, Joe Donisi, Cathy Lear

Relevant Departments: Board of Commissioners, Department of Community Development and Public Works/Road Department.

Date submitted: March 13, 2024

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



AGENDA ITEM SUMMARY

13
MAR 18 2024

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION ☒ Meeting Date: 3-18-24

REGULAR AGENDA ☒ Meeting Date: 4-2-24

Item summary:

- | | | |
|---|--|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU - Contract #100241.24.001 | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Executive summary:

RCW 36.72.071 stipulates that all county officers use the "official county newspaper" as designated by the county legislative authority for all legal notices and delinquent tax lists advertisements.

RCW 36.72.075 outlines a process for determining the "official county newspaper" that includes a notice of bids and a contract award at the first Board meeting in April for a contract to run July 1 through June 30. The process includes provisions if there are two or more legal newspapers.

There is only one legal newspaper within the County as published by Sound Publishing who owns the *Peninsula Daily News*, *Sequim Gazette*, and *Forks Forum*. Since the County only has one legal newspaper, bidding for the "official county newspaper" is unnecessary. Sound Publishing did notify the County that there will be a slight increase in advertising fees for the Peninsula Daily News to \$8.30 per a column inch (previous years \$7.90). The Sequim Gazette will increase from \$2.75 to \$3.00 and Forks Forum from \$3.00 to \$3.15.

The contract has been sent to the Prosecuting Attorney for review and approval as to form. It will be before the Board for approval on April 2.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Peninsula Daily News \$8.30

Sequim Gazette \$3.00

Forks Forum \$3.15

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Enter into a legal advertising agreement with the *Peninsula Daily News* as the "official county newspaper"

County Official signature & print name: Loni Gores Loni Gores

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: Board of Commissioners

Date submitted: 3-13-2024

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Legal Advertising contract
Revised: 3-04-2019

Questions? Call Loni Gores, Clerk of the Board, ext 2256

LEGAL ADVERTISING AGREEMENT
Contract 100241.24.001

The Clallam County Commissioners hereby designate the *Peninsula Daily News* as the "**Official County Newspaper**" for printing of Clallam County legal publications during the year beginning July 1, 2024 and ending June 30, 2025.

RCW 36.72.071 stipulates that all County Officers use the "official county newspaper" as designated by the County legislative authority for all legal notices and delinquent tax lists advertisements. RCW 36.72.075 outlines a process for determining the "official county newspaper" that includes a notice of bids and contact award at the first Board meeting in April for a contract to run July 1 through June 30. The process includes provisions if there are two or more legal newspapers. There is only one legal newspaper with in the County as published by Sound Publishing who owns the *Peninsula Daily News*, *Sequim Gazette*, and *Forks Forum*. Since the County only has one legal newspaper, bidding for the "official county newspaper" is unnecessary.

The rate for legal advertising is **\$8.30** per column inch and applies to all county departments and offices publishing in the *Peninsula Daily News*. The rates for duplicate legal notices which first appear in the *Peninsula Daily News*, appearing in the *Sequim Gazette* will be \$3.00 per column inch; and \$3.15 per column inch for the *Forks Forum* and applies to all county departments and offices. The rate for the *Peninsula Daily News* is conditioned upon the advertising copy reaching the newspaper office at 305 West First Street in Port Angeles not later than 2 p.m. three business days prior to the publication date. For duplicate advertising first appearing in the *Peninsula Daily News*, advertising copy must reach the *Sequim Gazette* or *Forks Forum* the Friday prior to the publishing date. Legal advertisements shall be addressed to the Legal Advertising Department, legals@peninsuladailynews.com.

Re-publication of legal advertisements required due to errors or omissions in printing attributable to the publisher shall be without charge to the county.

Statements are due and payable on the first of the month following service. Clallam County assumes liability for the content of advertisements authorized for publication in the *Peninsula Daily News*, *Sequim Gazette*, and *Forks* and for any claims that arise therefrom that may be made against the publisher except for those claims arising from advertisements erroneously printed by the publisher.

IN WITNESS WHEREOF, the parties have executed this agreement on April 2, 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS *PENINSULA DAILY NEWS*

Mike French, Chair

Eran Kennedy, Publisher

ATTEST:

Approved to form:

Loni Gores, MMC, Clerk of the Board



Clallam County Prosecuting Attorney's Office



AGENDA ITEM SUMMARY

14
MAR 18 2024

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC/Finance

WORK SESSION ☒ **Meeting Date:** 3/18/2024

REGULAR AGENDA ☒ **Meeting Date:** 3/26/2024

Required Originals Approved and Attached? ☒

Will Be Provided On:

Item Summary:*

- ☐ Call for Hearing
☒ Resolution
☐ Draft Ordinance

- ☐ Contract/Agreement/MOU**
☐ Proclamation
☐ Final Ordinance

- Contract #
☐ Budget Item
☐ Other

Documents exempt from public disclosure attached: ☐

Executive Summary:

The Road Improvement District #149 Osborn Road project was completed in 2023. This fund will no longer be used, it is now inactive and should be closed.

This resolution closes the fund that is no longer in use. PW – RID #149 Osborn Road Fund (27401) – has a zero balance and is no longer in use.

Budgetary Impact:(Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget Action is required, has it been submitted and a copy attached?** ☒

A Budget Reduction has been submitted for consideration on March 26, 2024, to zero out the budget.

Recommended Action:(Does the Board need to act? If so, what is the department's recommendation?)

Please review and sign.

County Official signature & print name: Debi Cook

Name of Employee/Stakeholder attending meeting: Finance, Public Works

Relevant Departments: BOCC, Finance

Date Submitted: 2/12/2024

* Submit original and 5 copies
** Submit 3 originals and 5 copies



RESOLUTION _____, 2024

CLOSING THE PW – RID #149 OSBORN ROAD

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. PW – RID #149 Osborn Road Fund (27401), has a zero balance and is now inactive.
2. PW – RID #149 Osborn Road Fund should be closed.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. PW – RID #149 Osborn Road Fund is closed.

PASSED AND ADOPTED this 26th day of March 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

ATTEST:

Randy Johnson

Loni Gores, CMC, Clerk of the Board

Mark Ozias

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2/08/2024 ✓

Budget Hearing/Meeting Date: 3/26/2024 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- X ✓ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	27401.611 ✓	Budget Name	PW – RID #149 Osborn Road ✓
--------------------------	-------------	-------------	-----------------------------

REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
27401.611 ✓	PW – RID #149 Osborn Road ✓	59295.89.0000 ✓	Other Debt Service Costs	836 ✓
Total				836 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
27401.611 ✓	PW – RID #149 Osborn Road ✓	50800.00.0000 ✓	Ending Fund Balance	836
Total				836 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

The Road Improvement District #149 Osborn Road project was completed in 2023. This fund will no longer be used, it is now inactive and will be closed.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

A handwritten signature in black ink.

A handwritten signature in black ink.



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

15
MAR 18 2024

Document was submitted after the agenda and packet were posted on 3/14/24
Action Item
MAR 18 2024

Department: BOCC

WORK SESSION ☒ Meeting Date: 3-18-24

☒ Meeting Date: 3-18-24 (Action item)

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|--|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other – Letter of support |

Documents exempt from public disclosure attached: ☐

Executive summary:

The Lower Elwha Klallam Tribe and Port of Port Angeles have asked the Board of Commissioners for a letter of support for their FY25 Community Project Funding (CPF) request to restore the protection area around the Tribe's sacred č̓ix̓wícən (Tse-whit-zen) village on the Port Angeles waterfront. The letter of support is due no later than Monday, March 18, 2024.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approval of letter of support.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners, Port of Port Angeles – Paul Jarkiewicz and Katharine Frazier

Date submitted: 3-14-24

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Community Project Funding Letter Port of PA 3-18-24
Revised: 3-04-2019



MIKE FRENCH, District 3, Chair
RANDY JOHNSON, District 2
MARK OZIAS, District 1

Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493
Email: commissioners@clallamcountywa.gov

TODD MIELKE, County Administrator

March 18, 2024

The Honorable Derek Kilmer
U.S. House of Representatives
2059 Rayburn House Office Building
Washington, D.C. 20515

RE: Lower Elwha Klallam Tribe and Port of Port Angeles FY25 CPF Request

Dear Representative Kilmer:

The Clallam County Board of Commissioners strongly supports the Lower Elwha Klallam Tribe (Tribe) and Port of Port Angeles (Port) in their FY25 Community Project Funding (CPF) request to restore the protection area around the Tribe's sacred c̓i̓w̓ic̓an (Tse-whit-zen) village on the Port Angeles waterfront.

Since it was unearthed in 2003, Tse-whit-zen – the ancestral Klallam village site buried under industrial fill at the base of Ediz Hook – has garnered local, state, and national attention for its archaeological significance. A 20-acre parcel of the property was transferred to the Tribe for the reinterment of Klallam ancestors and other cultural and historic preservation purposes. However, Tse-whit-zen is known to extend beyond those 20 acres into Port-owned land that is currently operated as a log yard.

The Tribe and Port are now collaboratively developing an agreement to transfer 6+ acres of the Port-owned site to ownership by the Tribe.

Today, these 6+ acres are still home to industrial equipment and infrastructure from a century of use as a sawmill, a state dry dock facility, and log yard. Though the Tribe will soon own this land, old infrastructure makes it difficult for the site to fully move forward as a space honoring Tribal heritage.

This CPF project will rehabilitate the 6-acre site by removing industrial remnants including woody debris, truck scales, asphalt paving, and building foundations. Additionally, the Port and Tribe will work together to remove a derelict chip export tower adjacent to Tse-whit-zen that has not been used for more than 20 years and is a blight to the Port Angeles waterfront. Work will also include fencing the restoration area to better separate it from the Port's neighboring Intermodal Handling & Transfer Facility (IHTF), as well as adding signage identifying the Tse-whit-zen site in both English and Klallam. The intended project outcome is that, upon taking ownership, the Tribe will be able to determine the land's future without the burden of removing industrial infrastructure.

Restoration of Tse-whit-zen is an essential project for the Port Angeles community. It represents the culmination of decades of inter-agency collaboration and, most significantly, long-awaited justice for the Tribe. Returning Tse-whit-zen to a non-industrial condition is a vital step that will allow the Tribe to move forward with further activities that protect and honor the site's history and cultural significance.

This project has great potential to have wide-reaching impacts on cultural heritage and equity in the Port Angeles community. Clallam County is excited to support this land restoration effort, and we urge full consideration of this funding request.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

Randy Johnson

Mark Ozias

DRAFT



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

15
MAR 18 2024

Document was submitted after the agenda and packet were posted on 3/14/24

Action Item
MAR 18 2024

Department: BOCC

WORK SESSION ☒ Meeting Date: 3-18-24

☒ Meeting Date: 3-18-24 (Action item)

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|--|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
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Documents exempt from public disclosure attached: ☐

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None.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approval of letter of support.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners, Port of Port Angeles – Paul Jarkiewicz and Katharine Frazier

Date submitted: 3-14-24

* Work Session Meeting - Submit 1 single sided/not stapled copy

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Community Project Funding Letter Port of PA 3-18-24

Revised: 3-04-2019



MIKE FRENCH, District 3, Chair
RANDY JOHNSON, District 2
MARK OZIAS, District 1

Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493
Email: commissioners@clallamcountywa.gov

TODD MIELKE, County Administrator

March 18, 2024

The Honorable Derek Kilmer
U.S. House of Representatives
2059 Rayburn House Office Building
Washington, D.C. 20515

RE: Lower Elwha Klallam Tribe and Port of Port Angeles FY25 CPF Request

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This project has great potential to have wide-reaching impacts on cultural heritage and equity in the Port Angeles community. Clallam County is excited to support this land restoration effort, and we urge full consideration of this funding request.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

Randy Johnson

Mark Ozias

DRAFT

DNR meeting
3/18/24
@ 1pm

Clallam County

2023 Quarterly Income Report – Quarter 4

The Washington State Department of Natural Resources manages more than 600,000 acres of state forestlands in Washington. State forestlands generate revenue that helps support counties and local services. The lands are located in 21 counties, though the amount of acreage of trust land varies considerably by county. This report provides county-specific information regarding quarterly revenue from state forestlands.

ALL REVENUE¹ distributed to Clallam County in Calendar Quarter 4 (October 1 - December 31, 2023). Due to the specific date monies are received by the Department and the cutoff dates used by the State Treasurer for wire transfers, the revenue for the current period may be different than actual remittances received by the county.

\$3,058,028.84

ALL REVENUE¹ accrued for Clallam County this calendar year, 2023, as of December 31, 2023. For reporting purposes, DNR follows the modified accrual basis of accounting per Generally Accepted Accounting Principles (GAAP). Under this measurement focus, revenues are recognized and recorded when they become both measurable and available, i.e., when invoiced.

\$10,716,878.00

NET VALUE² of State Forestland timber in Clallam County under contract as of December 31, 2023.

\$8,639,729.82

[Click here](#) for 10-Year Revenue History.

[Click here](#) for details about timber sales under contract.

¹ All revenue refers to distributions from timber and non-timber sources.

² Net value of timber includes the estimated value of timber currently under contract and does not include the estimated value from non-timber sources.

There are two types of state forestlands: State Forest Transfer lands, and State Forest Purchase lands.

1. **State Forest *Transfer* Lands.** These are lands acquired by counties through tax foreclosures that were subsequently turned over to the state. The Department of Natural Resources currently manages more than 538,000 acres of these forestlands in trust for 20 counties. Revenue from State Forestlands is distributed in accordance with RCW 79.64.110. Based on population, Skamania and Wahkiakum Counties have different distribution requirements compared with other counties.
2. **State Forest *Purchase* Lands.** State-issued bonds were used to acquire certain parcels of forestland from private owners. Typically, these forestlands had been logged and were in need of active management. Allocation of revenue from these lands was determined when purchase was authorized, as follows: 26.5 percent to the county in which the property is located; 50 percent to DNR for management expenses; and the remaining 23.5 percent to the State General Fund.

State Forestlands

Current as of 04/09/2021

	State Forest Transfer	State Forest Purchase	Total Acres
Clallam	93,018	242	93,260
Clark	26,497	3,850	30,347
Cowlitz	11,083	275	11,358
Grays Harbor	2,315	29,033	31,348
Jefferson	14,706	16	14,722
King	22,908	0	22,908
Kitsap	7,561	79	7,640
Kittitas	0	3	3
Klickitat	20,360	41	20,401
Lewis	39,999	3,069	43,067
Mason	28,344	561	28,905
Okanogan	42	0	42
Pacific	14,839	8,163	23,002
Pierce	8,880	3,339	12,219
Skagit	86,146	2	86,148
Skamania	37,917	4,461	42,378
Snohomish	62,480	1,681	64,161
Stevens	160	41	201
Thurston	20,019	23,531	43,550
Wahkiakum	12,405	0	12,405
Whatcom	29,241	996	30,237
Total Acres	538,918	79,384	618,302

CLALLAM COUNTY

Table 2: STATE FORESTLANDS -TIMBER SALES UNDER CONTRACT

LUMP SUM SALES					2024	2025	2026
	Contract #	Estimated Total Sale Value to be Distributed to the County*	Total Sale Distributions to the County through 12/31/2023	Estimated Remaining Value to be Distributed to the County	Contract End Date		
Willey Ridge VRH VDT	98103	59,251.50	9,343.57	50,007.93	10/31/2024		
Whiskey Creek Limit	99241	1,983,736.95	1,290,362.94	693,374.01	1/31/2024		
Salty View	100653	1,522,807.10	1,439,737.16	82,869.94	10/31/2024		
Ode to Joyce	100665	2,120,386.37		2,120,386.37	10/31/2025		
On the Line	102018	1,577,403.17		1,577,403.17	10/31/2025		
Black Diamond	102024	1,837,045.11	1,680,765.80	156,279.31	10/31/2024		
Aldwell	102251	2,188,500.00	2,188,499.95	0.05	10/31/2024		
Morse Siebert Divide	102260	59,910.49	41,165.83	18,724.66	10/31/2024		
Tyee Ridge	102262	765,236.01	765,236.00	0.01	9/04/2024		
Rio	103161	679,117.26	612,463.06	66,654.20	10/31/2024		
Big Mack	103761	759,617.46	310,400.19	449,217.27	10/31/2024		
Picture Mora	103765	1,288,189.40		1,288,189.40	10/31/2025		
Upper Salmon Creek	103770	672,716.07		672,716.07	10/31/2025		
Wild West	103771	194,912.25	194,912.25	-	10/31/2024		
TCB 23	103864	195,615.17		195,615.17	12/31/2024		
Daisy Chain	103880	156,162.07	156,162.06	0.01	10/31/2024		
Alderaan	104353	221,889.00		221,889.00	10/31/2024		
Power Plant	104354	492,596.43		492,596.43	10/31/2024		
Stumped Direct	105040	3,375.00	3,375.00	-	5/01/2024		
Pleasant Time	105177	201,735.00		201,735.00	10/31/2025		
Yew Got This Too Direct	106017	375.00	375.00	-	4/14/2024		
Total		16,309,362.42		7,486,583.81			
SCALE SALES							
	Contract #	Estimated Total Sale Value to be Distributed to the County*	Total Sale Distributions to the County through 12/31/2023	Estimated Remaining Value to be Distributed to the County	Contract End Date		
Center 21 Thinning	100640	220,163.54	219,184.86	978.67	10/31/2025		
Trees a Crowd VDT	102250	457,400.62	124,856.09	332,544.53	10/31/2025		
Total		677,564.16		332,544.53			
SORT SALES							
	Contract #	Estimated Total Sale Value to be Distributed to the County*	Total Sale Distributions to the County through 6/30/2023	Estimated Remaining Value to be Distributed to the County	Harvest Contract End Date		
No Sort Sales							
Lost and Found Sort 1	105489	403,000.00	285,990.00	117,010.00	6/30/2024		
Lost and Found Sort 2	104777	189,000.00	142,995.00	46,005.00	6/30/2024		
Lost and Found Sort 3	104778	170,700.00	71,498.00	99,202.00	6/30/2024		
Lost and Found Sort 4	104779	109,800.00	71,498.00	38,302.00	6/30/2024		
Lost and Found Sort 5	104780	488,800.00	357,488.00	131,312.00	6/30/2024		
Lost and Found Sort 6	104781	17,400.00	-	17,400.00	6/30/2024		
Lost and Found Sort 7	104782	2,000.00	-	2,000.00	6/30/2024		
Lost and Found Sort 8	104783	31,100.00	-	31,100.00	6/30/2024		
Lost and Found Sort 9	104784	-	-	-	6/30/2024		
Lost and Found Sort 10	104785	-	-	-	6/30/2024		
Lost and Found Sort 11	104786	350,650.00	280,990.00	69,660.00	6/30/2024		
Lost and Found Sort 12	104787	142,750.00	71,498.00	71,252.00	6/30/2024		
Total		3,901,000.00		638,043.00	6/30/2026		
Net Estimated Remaining Value of State Forestland Timber Under Contract				6,638,729.82			

1) LUMP SUM SALES: Purchaser bids a fixed total sale value. Distributions occur throughout the contract as timber is harvested and invoiced. Contract can be extended.

2) SCALE SALES: Purchaser bids a fixed price per thousand board feet for the biddable species; prices for all other species are set by DNR prior to auction. The total value for scale sales are estimates only; actual value will depend upon the amount of timber volume harvested by species. Distributions occur throughout the contract as timber is harvested and invoiced. Contract can be extended.

3) SORT SALES: 1) Contractor hired by DNR harvests timber, delivers logs to individual purchasers of log sorts, and the harvester is paid for these services from the gross proceeds. Purchaser bids a delivered log value, per thousand board feet. The net value (after payment of harvesting costs) are estimates only until the project is completed. Actual net value will depend upon the amount of timber volume harvested by sort. 2) Distribution occurs once all operations are completed and the sale revenues and expenditures have been audited. Partial distributions may occasionally occur to provide revenue for the beneficiaries, or to meet the statutory requirement to maintain less than \$5 million in the Contract Harvest Revolving Fund at the end of each calendar year under RCW 79.15.520. 3) Contracts can be extended.

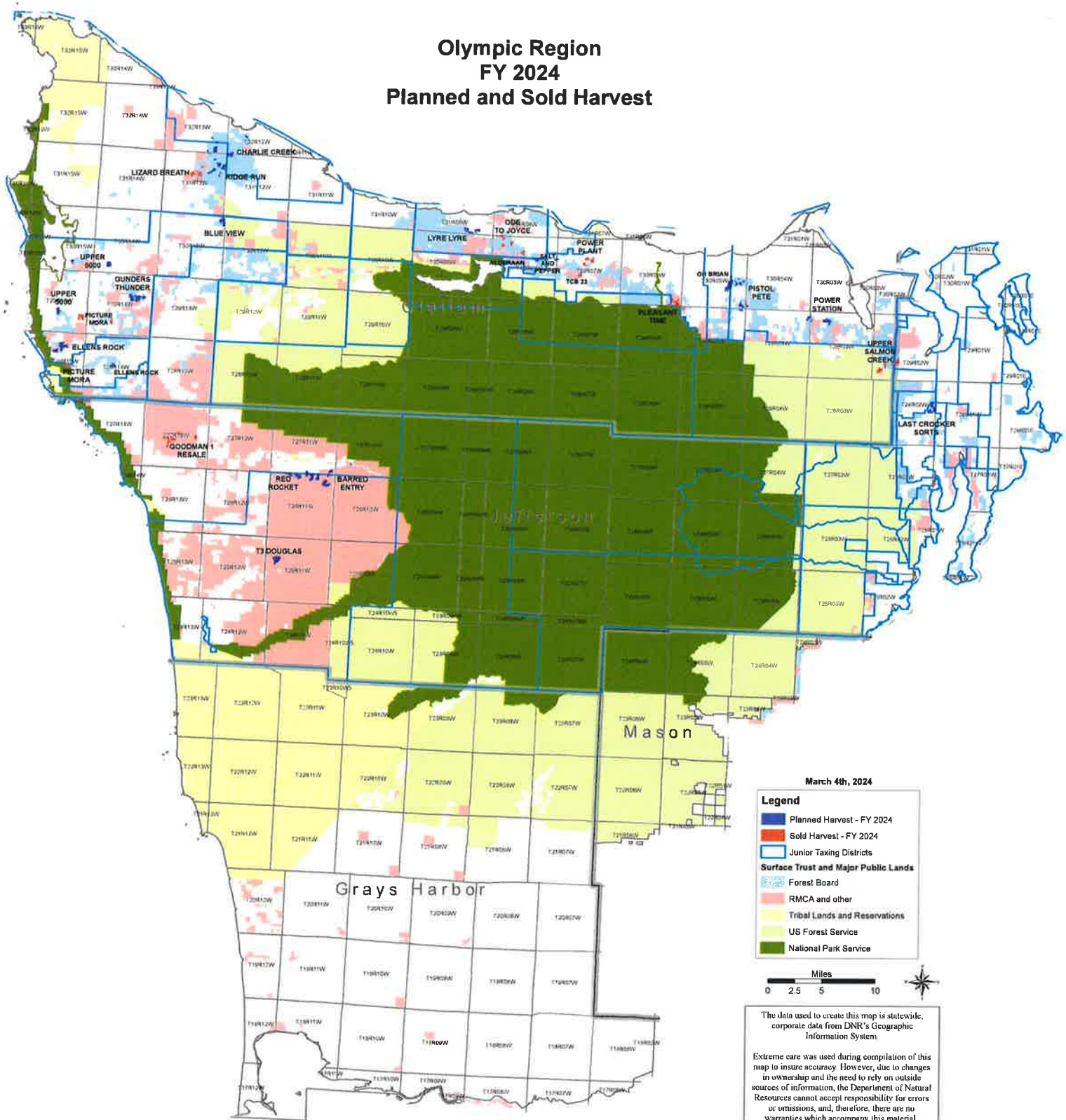
Estimated Distribution Window	SORTS Contract End Date

If you are interested in more information related to state trust land distributions, please contact:
william.vella@dnr.wa.gov 360.376.2800

NOTE: This table shows revenue from timber only. It does not include non-timber revenue.

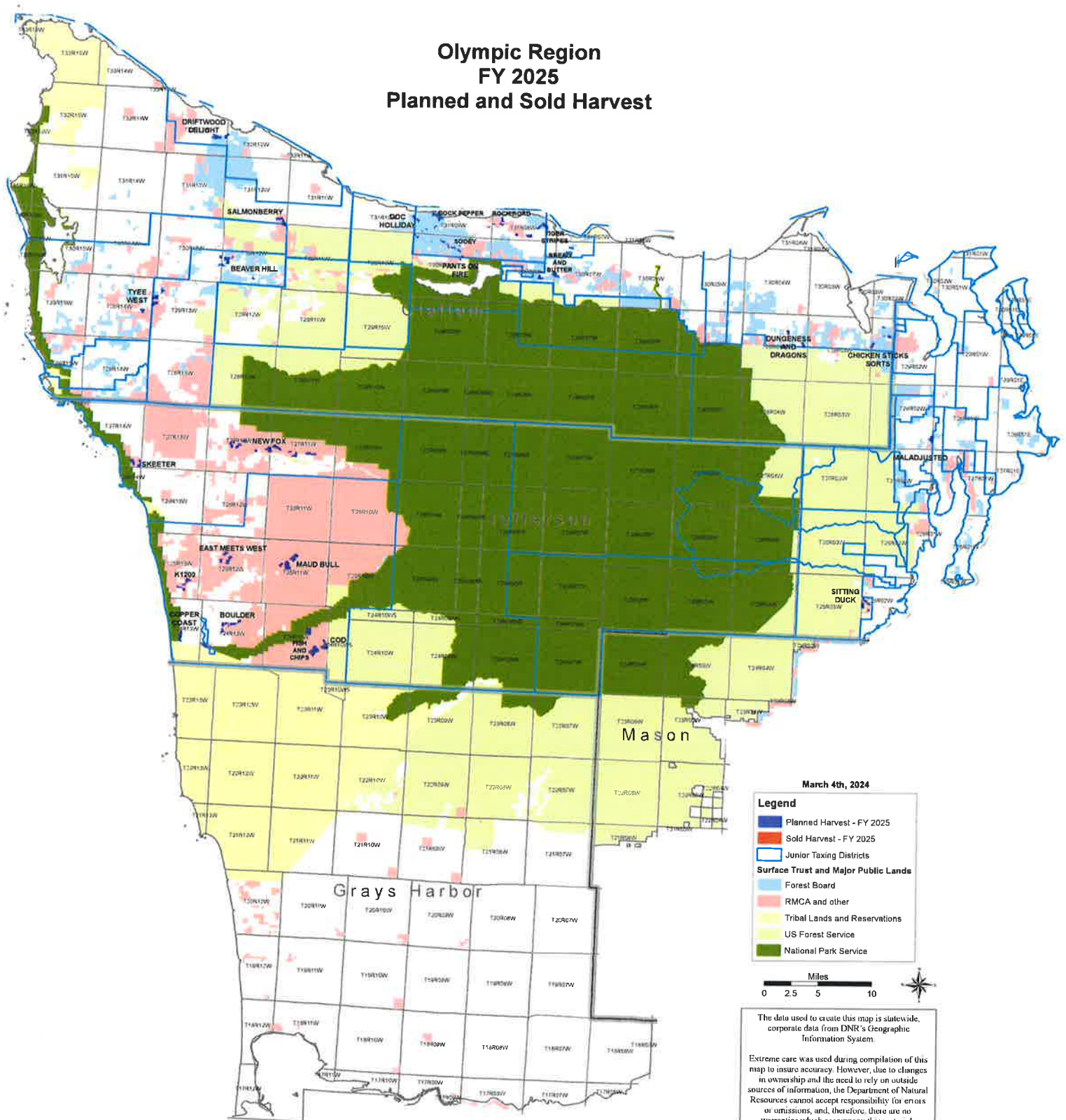
* This revenue is distributed by the county in accordance with RCW 79.64.110

Olympic Region FY 2024 Planned and Sold Harvest



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES
HILARY S. FRANZ - COMMISSIONER OF PUBLIC LANDS

Olympic Region FY 2025 Planned and Sold Harvest



CLALLAM COUNTY REVENUE PROJECTIONS FOR 2023 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)

SALES CURRENTLY UNDER CONTRACT.																								
SALE NAME	CONTRACT NO.	SALE TYPE	SALE DATE	EXP. DATE	Total Volume	TOTAL VALUE	% COUNTY	Total Value to County	TAX DIST.		PREVIOUS YEARS		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		PROJECTED 4TH QUARTER	Yearly Total Wired	SALE TOTAL WIRE TO COUNTY	2024 under contract
													Projecte d	Wired to County	Projected	Wired to County	Projected	Wired to County	Projected	Wired to County				
WILLEY RIDGE	C3000098103	LUMP SUM	4/28/2021	10/31/2024	8797	\$630,000	12.54%	\$59,252	302- 100%		N/A		\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$9,243	\$0	\$9,243	\$9,243	\$50,009
SPRUCED UP	C3000098878	LUMP SUM	5/27/2020	CLOSED	7672	\$1,922,487.00	14.52%	\$209,359	502-100%		\$183,762		\$0	\$0	\$0	\$20,447	\$0	\$0	\$0	\$0	\$0	\$20,447	\$204,209	\$0
WHISKY CK. LIMIT-EXTENDEDx2	C3000099241	LUMP SUM	8/26/2020	1/31/2024	9692	\$2,710,419.57	70.56%	\$1,434,354	102-9.14%		\$114,263		\$0	\$0	\$0	\$0	\$0	\$0	\$3,690	\$3,676	\$3,690	\$3,676	\$117,939	\$9,433
									153-90.86%		\$1,135,880		\$0	\$0	\$0	\$0	\$0	\$0	\$37,086	\$36,544	\$37,086	\$36,544	\$1,172,424	\$93,781
SOUTH CHICAGO	C3000099255	LUMP SUM	6/17/2020	CLOSED	8984	\$1,602,720.00	95.70%	\$1,150,352	153-100%		\$929,702		\$0	\$49,552	\$0	\$97,422	\$0	\$104,976	\$0	\$0	\$0	\$251,950	\$1,181,652	\$0
FLUTTERBY-EXTENDED	C3000099655	LUMP SUM	10/28/2020	CLOSED	3282	\$1,005,001.00	75.51%	\$569,157	102-43.24%		\$174,666		\$0	\$47,578	\$0	\$0	\$0	\$0	\$24,610	\$23,908	\$24,610	\$71,486	\$246,152	\$0
									153-56.76%		\$229,280		\$0	\$62,455	\$0	\$0	\$0	\$0	\$32,305	\$31,383	\$32,305	\$93,838	\$323,118	\$0
GOOD GOLLY	C30000100647	LUMP SUM	12/16/2020	CLOSED	6554	\$1,936,148	9.41%	\$136,644	502-100%		\$124,621		\$0	\$0	\$0	\$13,200	\$0	\$0	\$0	\$0	\$0	\$13,200	\$137,821	\$0
SALTY VIEW- EXTENDED	C3000100653	LUMP SUM	2/24/2021	10/31/2024	8628	\$2,387,841	85.02%	\$1,522,607	151-10.47%		\$48,837		\$0	\$0	\$20,940	\$0	\$52,758	\$0	\$0	\$100,856	\$0	\$100,856	\$149,693	\$9,723
									102-19.51%		\$91,004		\$0	\$0	\$39,020	\$0	\$98,311	\$0	\$0	\$187,937	\$0	\$187,937	\$278,941	\$18,119
									153-70.02%		\$326,606		\$0	\$0	\$140,040	\$0	\$352,829	\$0	\$0	\$674,494	\$0	\$674,494	\$1,001,100	\$65,028
SOLDUCKING	C3000100655	LUMP SUM	12/15/2021	CLOSED	4902	\$1,276,717.67	40.39%	\$386,750	502-100%		\$349,367		\$0	\$0	\$0	\$0	\$37,383	\$37,383	\$0	\$0	\$0	\$37,383	\$386,750	\$0
									502-74.86%		\$44,492		\$0	\$0	\$3,889	\$0	\$0	\$5,476	\$0	\$0	\$0	\$5,476	\$49,968	\$0
									503- 25.14%		\$14,942		\$0	\$0	\$1,228	\$0	\$0	\$1,839	\$0	\$0	\$0	\$1,839	\$16,781	\$0
CENTER 21 THIN	C3000100662	WEIGHT SCALE	12/15/2021	10/31/2024	4652	\$707,187.32	30.00%	\$159,117	202-100%		\$37,416		\$0	\$23,648	\$10,000	\$0	\$10,000	\$43,600	\$10,000	\$31,205	\$10,000	\$98,453	\$135,869	\$13,248
FOR WHAT IT'S WORTH	C3000100852	LUMP SUM	1/27/2021	CLOSED	5100	\$1,188,166	22.12%	\$197,117	502-100%		\$134,513		\$0	\$0	\$0	\$0	\$42,892	\$0	\$42,892	\$62,604	\$42,892	\$62,604	\$197,117	\$0
OVER UNDER	C3000102019	LUMP SUM	1/26/2022	CLOSED	2889	\$1,067,127	100%	\$800,345	503-100%		\$722,598		\$0	\$0	\$0	\$78,130	\$0	\$0	\$0	\$0	\$0	\$78,130	\$800,728	\$0
BLACK DIAMOND-EXTENDED	C3000102024	LUMP SUM	11/30/2021	10/31/2024	5469	\$2,449,393.48	100.00%	\$1,837,045	101-55.17%		N/A		\$0	\$334,528	\$0	\$108,244	\$234,688	\$0	\$110,340	\$271,349	\$110,340	\$714,121	\$714,121	\$189,037
									102-44.83%		N/A		\$0	\$271,831	\$0	\$87,957	\$190,702	\$0	\$89,660	\$220,492	\$89,660	\$580,280	\$580,280	\$153,607
TYEE RIDGE	C3000102262	LUMP SUM	6/15/2022	CLOSED	4720	\$1,158,001	91%	\$790,336	503-100%		N/A		\$0	\$0	\$0	\$0	\$400,000	\$690,790	\$20,512	\$74,446	\$20,512	\$765,236	\$765,236	\$0
									102-18.03%		N/A		\$0	\$2,408	\$0	\$12,931	\$19,800	\$7,172	\$19,800	\$0	\$19,800	\$22,511	\$22,511	\$60,783
									202-33.64%		N/A		\$0	\$4,493	\$0	\$24,127	\$20,400	\$13,381	\$20,400	\$0	\$20,400	\$42,001	\$42,001	\$113,408
TREES A CROWD VDT	C3000102250	WIEIGHT SCALE	6/15/2022	10/31/2025	3639	\$781,989	89%	\$521,978	153-48.33%		N/A		\$0	\$6,455	\$0	\$34,662	\$19,800	\$19,224	\$19,800	\$0	\$19,800	\$60,342	\$60,342	\$162,932
									502-78.83%		\$143,600		\$0	\$515,752	\$0	\$204,386	\$91,005	\$100,800	\$0	\$0	\$0	\$820,937	\$964,537	\$94,126
									506-21.17%		\$38,564		\$0	\$138,506	\$0	\$54,888	\$24,439	\$27,070	\$0	\$0	\$0	\$220,465	\$259,029	\$25,277
STRIPED FLY	C3000102915	LUMP SUM	4/27/2022	CLOSED	469	\$115,000	100%	\$86,250	153-100%		N/A		\$0	\$86,250	\$0	\$0	\$0	\$0	\$0	\$0	\$86,250	\$86,250	\$0	\$0
RIO	C3000103161	LUMP SUM	8/24/2022	10/31/2024	1898	\$905,490	100%	\$679,117	101-94.02%		N/A		\$0	\$0	\$0	\$376,782	\$168,366	\$199,055	\$0	\$0	\$0	\$575,838	\$575,838	\$62,669
									102-5.98%		N/A		\$0	\$0	\$0	\$23,964	\$42,092	\$12,660	\$0	\$0	\$0	\$36,624	\$36,624	\$3,986
									102-5.09%		N/A		\$0	\$368,039	\$0	\$1,422,763	\$0	\$0	\$0	\$161,373	\$0	\$1,952,175	\$1,952,175	\$0
ALDWELL	C3000102251	LUMP SUM	10/26/2022	CLOSED	5899	\$2,918,000	100%	\$2,188,500	151-5%		N/A		\$0	\$25,184	\$0	\$97,359	\$0	\$0	\$0	\$10,758	\$0	\$133,301	\$133,301	\$0
									152-20%		N/A		\$0	\$12,328	\$0	\$47,660	\$0	\$0	\$0	\$43,033	\$0	\$103,021	\$103,021	\$0
									176-100%		N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,186	\$0	\$41,186	\$41,186	\$75,281
MORSE SIEBERT DIVIDE	C3000102260	LUMP SUM	10/26/2022	10/31/2024	1827	\$621,156	25%	\$116,467	503- 100%		\$3,920		\$0	\$419	\$0	\$0	\$0	\$0	\$0	\$0	\$419	\$0	\$4,339	\$0
DRY FIRE	C3000103791	LUMP SUM	9/28/2022	CLOSED	754	\$190,936	3%	\$4,339	176-66.18%		N/A		\$0	\$0	\$0	\$0	\$0	\$108,382	\$80,000	\$97,041	\$80,000	\$205,423	\$215,147	
BIG MACK	C3000103761	LUMP SUM	1/25/2023	10/31/2025	3003	\$1,060,659	100%	\$795,494	202-33.82%		N/A		\$0	\$0	\$0	\$0	\$0	\$55,386	\$80,000	\$49,590	\$80,000	\$104,976	\$109,947	
ICE CREAM SUNDAY DIRECT	C3000104442	LUMP SUM									N/A		\$0	\$3,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,638	\$3,638	\$0
WILD WEST	C000103771	LUMP SUM	3/29/2023	CLOSED	1216	\$259,883	100%	\$194,912	151-100%		N/A		\$0	\$0	\$0	\$0	\$0	\$176,209	\$0	\$18,704	\$0	\$194,912	\$194,912	\$0
DAISY CHAIN	C000103890	LUMP SUM	3/29/2023	CLOSED	1043	\$271,150	77%	\$156,162	503-100%		N/A		\$0	\$0	\$0	\$0	\$0	\$95,078	\$0	\$61,084	\$0	\$156,162	\$156,162	\$0
BIRD CAGE	C000103967	LUMP SUM	3/29/2023	CLOSED	612	\$73,690	100%	\$55,268	302-100%		N/A		\$0	\$0	\$0	\$0	\$103,275	\$50,125	\$0	\$5,143	\$0	\$55,268	\$55,268	\$0
STRAITS BIO FUEL	C30001044776										N/A		\$0	\$0	\$0	\$690	\$0	\$0	\$0	\$0	\$0	\$690	\$690	\$0
LOST AND FOUND SORTS	VARIOUS	SORT	6/14/2023	5/31/2024	5679	\$1,135,800	98%	\$834,813	202-74.21%		N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$530,582	\$0	\$530,582	\$530,582	\$88,932	
									203-25.79%		N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,392	\$0	\$184,392	\$184,392	\$30,906
ON THE LINE	C3000102018	LUMP SUM	6/14/2023	10/31/2025	4944	2103204.23	100%	\$1,577,403	153-100%		N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,577,403
POWER PLANT	C3000104354	LUMP SUM	7/26/2023	10/31/2024	1217	\$656,598	100%	\$492,598	102-100%		N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492,598
TCB 23	C000103864	LUMP SUM	7/26/2023	12/31/2024	1048	\$342,779	83%	\$213,380	102-100%		N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,380
UPPER SALMON CREEK	C3000103770	LUMP SUM	8/30/2023	10/31/2025	6915	\$3,245,147	27%	\$657,142	203-100%		N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$657,142
ALDERAAN	C000104353	LUMP SUM	8/30/2023	10/31/2025	1216	\$295,852	100%	\$221,889	151-8.9%		N/A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,748
									152-15.9%		N/A		\$0	\$0	\$0	\$0	\$							