



AGENDA
BOARD OF CLALLAM COUNTY COMMISSIONERS
223 East 4th Street Room 160
Port Angeles, Washington
Tuesday, March 19, 2024 – 10:00 a.m.

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link: <https://www.clallamcountywa.gov/669/Live-Archived-Meetings-Online>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

PUBLIC COMMENT ? Please limit comments to three minutes (10 minutes total)

CONSENT AGENDA ? Any Commissioner may remove items for discussion

- 1a. Approval of vouchers for the week of March 11

Approval of vouchers 

- 1b. Approval of payroll for the period ending February 29

Approval of payroll 

- 1c. Approval of minutes for the week of March 11

Approval of minutes 

- 1d. Resolution appointing members to the Revenue Advisory Committee

Resolution 

- 1e. Resolution modifying and closing revolving, petty cash, and change funds for the Health and Human Services Department

Resolution 

- 1f. Letter of support for improving reliability to west Clallam County ? Clallam PUD

Letter 

Letter -Updated 3/18/24 

REPORTS AND PRESENTATIONS

CONTRACTS AND AGREEMENTS

- 2a. Agreement with Department of Natural Resources for 2022 Community Wildfire Defense Grant

Agreement 

- 2b. Agreement amendment 1 with County Road Administration Board CRAB for the Carlsborg Repaving Project

Agreement amendment 1 

- 2c. Land purchase agreement with Peeshbad LLC for fish passage barrier on the Hoko-Ozette Road

Land purchase agreement 

ADMINISTRATION

- 3a. Call for bids to be received no later than Tuesday, April 9, 2024 at 10 a.m. regarding the Lake Pleasant Piling Replacement Project

Call for bids 

- 3b. Purchase order with ESRI Inc. for government enterprise agreement annual subscription

Purchase order 

COMMUNITY DEVELOPMENT

- 4a. An Ordinance adding a Chapter 21.06 to the Clallam County Code titled Park Model Placement

Ordinance 

PUBLIC COMMENT ? Please limit comments to three minutes

EXECUTIVE SESSION

The Board may recess into Executive Session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

The following meetings are scheduled for the Board of Commissioners March 18 -22:

Monday, March 18:

9:00 a.m. Work Session

12:00 p.m. WSAC Virtual Update

1:00 p.m. Joint Meeting with Department of Natural Resources

Tuesday, March 19:

10:00 a.m. Board Meeting

10:30 a.m. Hearing(s) - See Agenda

1:30 p.m. Board of Health Meeting

Wednesday, March 20:

8:00 a.m. Coffee with Colleen

INSTRUCTIONS FOR SPEAKING AT A COMMISSIONERS' MEETING:

- Members of the public wishing to address the Board on general items may do so during the designated times on the agenda.
- Members of the public wishing to comment at the public hearing are asked to sign in on the sheet provided giving their name and address.
- The Chair may limit the comment period to 3 minutes for each speaker subject to Board concurrence.
- Speakers, generally, will be heard in the order they signed up. All comments must be made from the speaker's rostrum and any individual making comments shall first state their name and address for the official record.
- General comments, applause, booing from members of the audience are inappropriate and may result in removal.

These guidelines are intended to promote an orderly system for conducting a public hearing so that each person has an opportunity to be heard and to ensure that exercising their right of free speech embarrasses no one.

Note: Written testimony presented by members of the public during the Board meeting is considered a public document and must be submitted to the Clerk of the Board. Copies of public documents from Board meetings are available by contacting the Public Records Department.



1a
MAR 19 2024

Date of report: March 13, 2024

General	\$176,747.67
Other	\$538,734.44
Total	\$715,482.11

STATE OF WASHINGTON

County of Clallam

This is to certify that the foregoing Final Check Lists a.k.a., Register of Warrants for the period herein indicated, is a full, true, and correct representation of the corresponding payments for services rendered to and supplies and equipment received by all Clallam County government operations as recorded in the books or original entry maintained by this office.

WITNESS MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____ 2024.

SHOONA RIGGS COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the services and merchandise herein specified have been received and that the claims listed and numbered above are hereby approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

MIKE FRENCH, Chair

RANDY JOHNSON

MARK OZIAS

TODD MIELKE, County Administrator

Weekly Expenditures

March 11 - 15, 2024

Fund #	Department	Expenditures		Use Tax	
		General Fund	Other	General Fund	Other
00100.211	Assessor	3,815.51			
00100.221	Auditor	26,193.80			
00100.241/291/831	Commissioners (BOCC)	3,220.58			
19914.291	BOCC - Veterans Relief		6,441.30		
19925.291	BOCC - Hotel/Motel		66,666.63		
19991.291	BOCC - Emergency Communications		136,993.70		
00100.331-334	Dept. of Community Develop't (DCD)	5,748.34			
30301.331	DCD - Lower Dungeness Floodplain		556.52		
00100.871	District Court I	2,771.98			
00100.881	District Court II	145.00			
11301.511	Health & Human Services (HHS)		13,896.91		
00100.511	HHS - Environmental Health	1,267.01			
00100.513	HHS - Admin	69.16			
11322.511	HHS - Homeless Task Force		8,678.71		
11323.511	HHS - Chem Dep/Mental Hlth		26,031.35		
00100.461	Human Resources (HR)	399.00			
50401.461	HR - Risk Management		6,543.41		
50501.461	HR - Workers Compensation		3,703.80		
00100.411	Information Technology (IT)	11,349.65			
00100.851	Juvenile Services	9,927.56		18.25	
00100.911/912	Parks Fair Facilities (PFF)	28,228.04			
30101.911	PFF - REET 1 (Real Estate Excise Tax)		3,760.00		
	Public Works (PW)				
10101.611	PW - Roads		185,351.88		
41401.611	PW - Clallam/Seki Sewer		25,030.37		
42401.611	PW - Carlsborg Sewer		545.16		
43401.611	PW - Bullman Beach Water System		1,560.40		
50301.611	PW - ER&R (Equip't Rental & Revolving)		38,946.36		
00100.811-815,817	Sheriff	48,809.22			
00100.816	Sheriff - Jail Medical	8,611.00			
11003.811	Sheriff - Boating Safety		47.74		
11008.811	Sheriff - OPNET Drug		1,189.90		
11061.811	Sheriff - 911 Enhanced		4,999.95		
11065.811	Sheriff - OPSCAN Operations		685.30		
11070.811	Sheriff - 24/7 Sobriety		2,088.96		
11080.811	Sheriff - Inmate Commissary		52.42		4.67
30605.811	Sheriff - Joint Public Safety Facility Project		4,959.00		
00100.861	Superior Court	13,808.45			
00100.891	Superior Court Clerk	243.91			
00100.231	Treasurer	12,121.21			
Total		176,729.42	538,729.77	18.25	4.67

VISA statement balance:

Statement date:

Report Reconciliation		Totals			
Total	715,459.19	General Fund	176,747.67		
Final Check Lists	715,459.19	Non-GF	538,734.44		
Difference	-	VISA charges	-		
		Total	715,482.11	Use Tax	22.92

COPY

Prepared by: _____

Sara DeBiddle, Clallam County Auditor's Office

Invoice History Use Tax Report
CLALLAM COUNTY

Tran Date	Vendor Name	Invoice / Credit Memo No.	Doc Group	Taxable Amount	Tax Amount	Invoice Total
3/19/2024	CORDANT HEALTH SOLUTIONS	26577	moliver4	205.00	18.25	205.00
3/19/2024	SWANSONS SERVICES CORP.	1814135	jkoon	52.42	4.67	52.42
Totals:				257.42	22.92	257.42

Assessor

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1136986	3/7/2024	CONTRACT OVRAGE CANO	265.35	
			1136987	3/7/2024	CONTRACT OVRAGE CANO	122.89	388.24
3/19/2024	0001641	VERIZON WIRELESS	9957442832	3/7/2024	DATA FOR MOBILE APPRAISA	1,053.51	1,053.51
3/19/2024	0020849	U S BANK	USB 3-7-24	3/7/2024	CONTINUING EDUCATION FC	1,023.76	1,023.76
3/19/2024	0036103	WSACA	PR-LK-DC JUNE	3/7/2024	3 REGISTRATIONS FOR WSA	1,350.00	1,350.00
Sub total for U S BANK:							3,815.51

0.*
715,459.19*+
6,441.30+
12,121.21+
243.91+
13,808.45+
8,611.00+
62,832.49+
27,135.93+
179,713.88+
38,946.36+
30,577.04+
9,927.56+
11,349.65+
7,049.00+
10,646.21+
49,943.14+
145.00+
2,771.98+
6,304.86+
206,880.91+
1,193.80+
25,000.00+
3,815.51+
0.*

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Final Check List
CLALLAM COUNTY

Auditor expedite

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
	3/6/2024	0001632	U S POSTMASTER	3-6-24 postage	3/6/2024	QBRM 197-002 POSTAGE FOI	25,000.00	25,000.00
Sub total for U S BANK:							25,000.00	

Auditor

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0000546	EXPRESS SERVICES, INC	30419287	3/6/2024	SAVANAH WISE	401.76	401.76
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1136250	2/6/2024	GPR40 TONER CARTRIDGE	296.31	
			1136991	2/29/2024	CONTRACT COPIER 11730-02	47.56	
			1136989	2/29/2024	CONTRACT COPIER 11455-05	44.95	
			1136990	2/29/2024	CONTRACT COPIER 11689-02	30.24	
			1136988	2/29/2024	CONTRACT COPIER 10931-11	14.11	433.17
3/19/2024	0002515	RIGGS, SHOONA	Riggs 3-2-24	3/2/2024	3 PAIRS OF WIRE CUTTERS F	36.00	36.00
3/19/2024	0041361	CAIN, DANIEL	Cain 2-16-2024	2/16/2024	REIMBURSEMENT FOR ELEC	17.35	17.35
3/19/2024	0044251	FANE, ALEX	Fane 3-4-24	3/4/2024	MILEAGE FOR EMPTYING EA	21.71	
			Fane 2-28-24	2/28/2024	MILEAGE FOR EMPTYING EA	21.71	
			Fane 3-1-24	3/1/2024	MILEAGE FOR EMPTYING EA	21.71	65.13
3/19/2024	0047584	MURRAIN, GLENN	Murrain 3-1-24	3/1/2024	MILEAGE FOR EMPTYING WE	123.68	123.68
3/19/2024	0047585	JANNI, DARRELL	Janni 3-4-24	3/4/2024	MILEAGE FOR EMPTYING WE	116.71	116.71
Sub total for U S BANK:							1,193.80

BOCC

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0001083	OLYMPIC PEN VISITOR BURE	2432	3/7/2024	FEBRUARY 2024 SERVICES F	66,666.63	66,666.63
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1136995	3/7/2024	MAINTENANCE & USAGE - 10	103.14	
			1136994	3/7/2024	MAINTENANCE & USAGE - 91	3.32	106.46
3/19/2024	0001252	PORT ANGELES, CITY OF	E911 February	3/7/2024	EMERGENCY COMMUNICATI	136,993.70	136,993.70
3/19/2024	0002447	GIBBS, GORDON	Gibbs Feb	3/7/2024	BOE MTGS 2/7, 2/21, 2/28	235.17	235.17
3/19/2024	0003155	WA ST ASSOC OF BOUNDARY	WSABRB-AA24-	3/7/2024	2024 ANNUAL DUES	150.00	150.00
3/19/2024	0017666	OMWBE	30314600	3/7/2024	FEE 7/1/2023 - 6/30/2025	2,328.95	2,328.95
3/19/2024	0049591	WIRKEBAU, UNA	Wirkebau 3/2024	3/7/2024	OPRC MEETING 3/5/2024	400.00	400.00
Sub total for U S BANK:							206,880.91

DCD

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0000799	JAMESTOWN SKLALLAM TRIE	3-27-24 SITE RE	3/7/2024	G133 SITE RENTAL ALDERWC	100.00	100.00
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1137000	2/29/2024	ADMIN #10293 FEBRUARY 20	263.69	
			1136999	2/29/2024	LRP #10336 FEBRUARY 2024	210.13	
			1137001	2/29/2024	#12212 FEBRUARY 2024	140.92	
			1136998	2/29/2024	CE #10051 FEBRUARY 2024	17.49	632.23
3/19/2024	0001641	VERIZON WIRELESS	9957529772	2/24/2024	FEB 2024 CELL PHONE G157	443.64	443.64
3/19/2024	0004428	LEAR, CATHY	LEAR 2-3-24	3/1/2024	LRP TRAVEL	417.37	
			LEAR 2-29-24	3/29/2024	G145 MILEAGE OILED WILDLI	62.71	480.08
3/19/2024	0020849	U S BANK	ICC 2-9-24	2/9/2024	BUILDING - 2024 MEMBERSH	292.00	
			STORAGE 2-26-	2/26/2024	G145 TASK 1 SITE RENTAL	66.00	
			WACE 2-21-24	2/21/2024	CE HAGOOD MEMBERSHIP 2	55.00	413.00
3/19/2024	0021923	FIRST RACE CAR WASH	511840	2/29/2024	FEBRUARY 2024 PROFESSIO	15.00	15.00
3/19/2024	0039090	GUSSMAN, JOHN	2230	2/28/2024	G157 PRO SERVICES	450.00	450.00
3/19/2024	0046683	ODP BUSINESS SOLUTIONS	L352279343001	2/16/2024	BUILDING FURNISHING	208.21	208.21
3/19/2024	0048812	HAVEL, TIM	havel 2-25-24	3/6/2024	CE AACE TRAINING 2024	258.75	258.75
3/19/2024	0048813	FOUTS, CHRISTINE	FOUTS 2-25-24	2/25/2024	CE TRAVEL AACE TRAINING	878.29	878.29
3/19/2024	0049589	LITTLE PRINCE OF OREGON,	REF 1-11-23	2/22/2024	REFUND BPT2022-224 & BPT:	2,288.80	2,288.80

Sub total for U S BANK:

~~6,168.00~~

6304.86

Deb

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03/13/2024 8:49:50AM

Final Check List
CLALLAM COUNTY

District Court I Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1136981	2/29/2024	POE - CANON/IRA615IFZ, BLA	133.62	
			1136983	2/29/2024	POE - CANON/IMAGERUNNEI	65.26	
			1136982	2/29/2024	POE - CANON/IR1435, BLACK	2.89	201.77
3/19/2024	0001641	VERIZON WIRELESS	9957529776	2/24/2024	VERIZON - MENTAL HEALTH (	114.72	114.72
3/19/2024	0020849	U S BANK	usbankmar2024	3/6/2024	WALLYPARK-SEATTLE, PARK	2,102.98	2,102.98
3/19/2024	0021386	STAPLES ADVANTAGE	3559874176	2/17/2024	STAPLES - PRINTER CARTRII	295.11	
			3559874178	2/17/2024	STAPLES - DC1 OFFICE SUPP	57.40	352.51
Sub total for U S BANK:							2,771.98

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03/13/2024 8:54:49AM

Final Check List
CLALLAM COUNTY

District Court II

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
	3/19/2024	0049086	KIM, YOUNGHEE	K2	3/19/2024	KOREAN INTERPRETER - WA	125.00	125.00
	3/19/2024	0049146	NEPENTHE LABORATORY SVI3420		3/19/2024	PROBATION UA TESTING	20.00	20.00
Sub total for U S BANK:							145.00	

HHS

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0000593	FORKS, CITY OF	COF 2-29-24	2/29/2024	ONSITE - BANNER RESERVA	15.00	15.00
3/19/2024	0049592	MATHIS, RICK	RM Reimb 2-29-	2/29/2024	FOOD - REFUND OF ANNUAL	343.50	343.50
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1137034	2/29/2024	ADMIN - COPIER 10272	202.39	
			1137039	2/29/2024	ONSITE - COPIER 10297	84.27	
			1137033	2/29/2024	WATER LAB - COPIER 9310	6.85	293.51
3/19/2024	0033217	RADIO PACIFIC, INC	24020206	2/29/2024	ONSITE - KONP RADIO SPOT	435.00	435.00
3/19/2024	0001426	SEQUIM, CITY OF	COS 2-29-24	2/29/2024	ONSITE - BANNER RESERVA	180.00	180.00
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1137038	2/29/2024	HADM - WEST WORK ROOM	47.24	
			1137037	2/29/2024	HADM - NAN'S PRINTER	21.92	69.16
3/19/2024	0049058	BASUBAS, STEPHEN	SB BT 02-29-24	2/29/2024	HOPS - BUSINESS MILEAGE -	75.98	75.98
3/19/2024	0022148	CENTURYLINK BUSINESS SE	676815666	2/24/2024	HOPS - FORKS OFFICE 1-800	8.26	8.26
3/19/2024	0048729	CLEVINGER, WILLIAM	HRHC 04-2024-	3/1/2024	HOPS - 1/2 LEASE PAYMENT I	1,750.00	1,750.00
3/19/2024	0049588	FORKS MOTEL	FM 02-29-24	2/29/2024	HOPS - TEMPORARY HOUSIN	1,034.22	1,034.22
3/19/2024	0000599	FORKS OUTFITTERS	FO 02-29-24	2/29/2024	HOPS - FORKS SUPPLIES	19.53	19.53
3/19/2024	0000593	FORKS, CITY OF	CF 03-01-24	3/1/2024	HOPS - FORKS OFFICE UTILI	78.28	78.28
3/19/2024	0049142	GALLENLINE, MADISON	MG BT 03-05-24	3/5/2024	HOPS - BUSINESS MILEAGE -	96.48	96.48
3/19/2024	0029280	GRAY, JOHN	HRHC 04-2024-	3/1/2024	HOPS - 1/2 LEASE PAYMENT I	1,750.00	1,750.00
3/19/2024	0000825	JOHNSON, ANN	AJ BT 02-28-24	2/28/2024	HOPS - BUSINESS MILEAGE -	75.04	75.04
3/19/2024	0048759	MAXWELL, ADRIENNE	8	2/29/2024	HOPS - WIC DIETICIAN - FEBI	2,460.00	2,460.00
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1137040	2/29/2024	HOPS - PH 1ST FLOOR	61.02	
			1137042	2/29/2024	HOPS - FORKS SINGLE COLC	16.81	
			1137003	2/29/2024	HOPS - PH 1ST FLOOR COLC	12.44	
			1137041	2/29/2024	HOPS - FORKS COLOR	9.89	100.16
3/19/2024	0049315	PAMELA JANE WALKER MS RI2		2/29/2024	HOPS - WIC SERVICES - FEB	3,780.00	3,780.00
3/19/2024	0001252	PORT ANGELES, CITY OF	131171-89524 2-	2/29/2024	HOPS - HRHC UTILITIES - 01/	606.45	606.45
3/19/2024	0001300	PUBLIC UTILITY DISTRICT	20704 02-26-24	2/26/2024	HOPS - FORKS OFFICE UTILI	182.51	182.51
3/19/2024	0046988	RICHARDSON, SUMMER	SR BT 03-04-24	3/4/2024	HOPS - BUSINESS MILEAGE -	76.38	76.38
3/19/2024	0049218	SQUEAKY CLEAN SERVICES	328	3/4/2024	HOPS - CLEANING/SANITATIC	1,000.00	
			327	3/4/2024	HOPS - CLEANING/SANITATIC	600.00	1,600.00
3/19/2024	0001508	STERICYCLE, INC	8006197256	2/16/2024	HOPS - SYRINGE DISPOSAL	20.72	20.72
3/19/2024	0044209	WARREN, KIM	KW BT 03-01-24	3/1/2024	HOPS - BUSINESS MILEAGE -	12.06	12.06
3/19/2024	0001767	WEST WASTE & RECYCLING	0000310511	2/29/2024	HOPS - GARBAGE COLLECTI	38.09	38.09
3/19/2024	0033201	WESTSIDE PIZZA	WP 03-01-24	3/1/2024	HOPS - GROUP SUPPORT SL	132.75	132.75

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0026762	THE ANSWER FOR YOUTH	11322-23-SFO 2	3/4/2024	HTF - STAR FLEET OPERATIC	7,310.72	
			11322-23-BTG 2	3/4/2024	HTF - BRIDGING THE GAP 10	1,367.99	8,678.71
3/19/2024	0001209	PENINSULA BEHAVIORAL HEA	1132324PBHPA1	2/28/2024	CD/MH - PATH OUTREACH SE	1,854.26	1,854.26
3/19/2024	0030719	REFLECTIONS COUNSELING,	1132324RCSGU	2/28/2024	CD/MH - UNDERINSURED & N	8,595.00	
			1132324RCSGC	2/28/2024	CD/MH - CRISIS INTERVENTI	8,143.23	16,738.23
3/19/2024	0001430	SEQUIM SCHOOL DISTRICT #	11323-24-SSD 1	2/29/2024	CD/MH - EDUCATION AND EA	7,438.86	7,438.86
Sub total for U S BANK:							49,943.14

HR

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0001136	OLYMPIC MEDICAL CENTER	9712085413790	3/7/2024	PRE EMPLOYMENT	1,182.00	
			9712085414650	3/7/2024	PRE-EMPLOYMENT	1,034.00	
			9712085417060	3/7/2024	PRE EMPLOYMENT	1,034.00	
			9712085417300	3/7/2024	PRE EMPLOYMENT	148.00	3,398.00
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1137026	3/7/2024	MACHINE CONTRACT COSTS	399.00	
			1137025	3/7/2024	PUBLIC RECORDS MACHINE	52.74	451.74
3/19/2024	0001641	VERIZON WIRELESS	9957442831	3/7/2024	CELLULAR PHONE	302.46	302.46
3/19/2024	0001734	WA ST PATROL	I2404707	3/7/2024	CRIMINAL HISTORY CHECK	176.00	176.00
3/19/2024	0020849	U S BANK	RAT 21424	3/7/2024	PRE EMPLOYMENT	75.00	
			RAT 22024	3/7/2024	PRE EMPLOYMENT	75.00	
			326739235	3/7/2024	EDUCATION VERIFICATION	36.95	
			DDQLKVZQ6	3/7/2024	EDUCATION VERIFICATION	30.00	
			MU0201726356	3/7/2024	WAPRO MEMBERSHIP	25.00	
			TEY31S6j	3/7/2024	EDUCATION VERIFICATION	20.00	
			324776631	3/7/2024	EDUCATION VERIFICATION	19.95	
			3261848968	3/7/2024	EDUCATION VERIFICATION	19.95	301.85
3/19/2024	0025115	RADIA INC PS	DOS 22024 DH	3/7/2024	PRE EMPLOYMENT	325.40	
			DOS 22024 BH	3/7/2024	PRE EMPLOYMENT	273.80	
			DOS 21524 BE	3/7/2024	PRE EMPLOYMENT	238.80	838.00
3/19/2024	0027292	WA AUDIOLOGY SERVICES	IN63001	3/7/2024	ANNUAL HEARING TESTING	3,703.80	3,703.80
3/19/2024	0035753	LOOMIS ARMORED US, LLC	13432954	3/7/2024	MONTHLY ARMORED VEHICL	1,174.36	1,174.36
3/19/2024	0048434	SOUTH SOUND POLYGRAPH	24015	3/7/2024	PRE EMPLOYMENT POLYGR/	300.00	300.00
Sub total for U S BANK:							10,646.21

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Final Check List
CLALLAM COUNTY

HR Payroll

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	3/19/2024	0016373	WESTERN CONFERENCE OF,PENFEB24	3/7/2024	TEAMSTERS PENSION TRUS	7,049.00	7,049.00
Sub total for U S BANK:							7,049.00

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Final Check List
CLALLAM COUNTY

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Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0000289	CDW GOVERNMENT, INC.	SE2407251	3/7/2024	IT20240304A	8,225.00	8,225.00
3/19/2024	0000674	GOVCONNECTION, INC.	75044722	3/7/2024	IT20240226	130.46	130.46
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1136997	3/7/2024	IT COPY COUNTS TAG 12306	75.88	75.88
3/19/2024	0001641	VERIZON WIRELESS	99575729771	3/7/2024	CELL PHONES & DATA	732.13	732.13
3/19/2024	0003431	HI-TECH SECURITY, INC.	100360	3/7/2024	SHERI20240229	408.38	408.38
3/19/2024	0004211	CENTURYLINK	206T313735-03C	3/7/2024	COURTHOUSE T-1	490.59	
			206T414008-03C	3/7/2024	SHERIFF COURTHOUSE LINE	56.89	
			206T413216-03C	3/7/2024	JUVIE COURT	41.20	
			206T415684-03C	3/7/2024	ALARMS	4.38	593.06
3/19/2024	0023718	AT&T	3604574863LD-(	3/7/2024	JUVIE FAX LINES (3) LONG DI	72.91	
			0306024016001-	3/7/2024	WEST END TOLL FREE LINE	29.28	102.19
3/19/2024	0030587	B&H PHOTO VIDEO	221722883	3/7/2024	TREAS20240222	1,082.55	1,082.55
Sub total for U S BANK:							11,349.65

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Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0000672	GOOD SOURCE	SI0560010	2/29/2024	DET FOOD	307.86	307.86
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1137242	2/29/2024	EQUIP-REPAIR/MAINT	220.51	
			1137246	2/29/2024	EQUIP-REPAIR/MAINT	84.66	
			1137245	2/29/2024	EQUIP-REPAIR/MAINT	36.96	
			1137244	2/29/2024	EQUIP-REPAIR/MAINT	7.98	
			1137243	2/29/2024	EQUIP-REPAIR/MAINT	3.87	353.98
3/19/2024	0001211	PENINSULA DAILY NEWS	PD-586571.2024	2/22/2024	SUBSCRIPTION	213.20	213.20
3/19/2024	0001252	PORT ANGELES, CITY OF	72927-155134.0	2/29/2024	UTILITIES-CITY OF PA	5,495.29	5,495.29
3/19/2024	0001262	PORT OF PORT ANGELES	PS-INV104062	3/1/2024	BUILDING/OFFICE RENTAL-L/	3,045.69	3,045.69
3/19/2024	0001509	CORDANT HEALTH SOLUTION	26577	2/27/2024	OP SUPPLIES	205.00	
			TC16450022924	2/29/2024	PRO SVCS-DIV	29.05	234.05
3/19/2024	0017787	DAIRY FRESH FARMS INC	8122406515	3/5/2024	DET FOOD	47.99	47.99
3/19/2024	0031772	WE PROMOTE YOU	41764236	3/1/2024	ADVERTISING	229.50	229.50
Sub total for U S BANK:							9,927.56

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0021781	AFFORDABLE GUTTERS	003177	3/7/2024	FG GUTTER & DOWNSPOUT	1,820.00	1,820.00
3/19/2024	0030634	ALLPLAY SYSTEMS LLC	2024-007F	3/7/2024	SC REPLACEMENT SLIDE TR	1,076.42	1,076.42
3/19/2024	0000091	ANGELES MILLWORK & LUMB	348915	3/7/2024	JV GABLE VENT	85.45	
			348925	3/7/2024	JUV GABLE VENT	60.44	
			348322	3/7/2024	FG ASPHALT COLD PATCH	27.20	
			348563	3/7/2024	CH STRIP PAINT BILLING ERF	-31.00	142.09
3/19/2024	0000196	BILLS PLUMBING & SANIKAN	3668296	3/7/2024	FWB SANIKAN	105.00	
			3668108	3/7/2024	RH SANIKAN	100.00	205.00
3/19/2024	0036323	BUCK'S NORTHWEST LANDS	3150	3/7/2024	CH LANDSCAPE	1,131.52	
			3151	3/7/2024	CH WEEDING BY ELECTRIC C	323.68	1,455.20
3/19/2024	0041765	CALL LUKE LLC	4240	3/7/2024	JAIL RODENT TRAPS	92.57	92.57
3/19/2024	0035592	CAMPLIFE INC	17606454	3/7/2024	DRA SC FEB ONLINE RESERV	2,087.50	2,087.50
3/19/2024	0035842	CLALLAM CO PARKS CREDIT	WorldPay Feb 20	3/7/2024	DRA SC FEB ONLINE CC FEE	3,036.86	3,036.86
3/19/2024	0000359	CLALLAM COUNTY PUBLIC W	2024.052e	3/7/2024	RH WOOD CHIPPER RENTAL	1,620.00	1,620.00
3/19/2024	0000374	CLEANTECH CARPET CARE	591	3/7/2024	2007FAC JV FLOOR COVERIN	2,000.00	
			592	3/7/2024	2007FAC CH FLOOR COVERII	1,760.00	3,760.00
3/19/2024	0000427	CRESCENT WATER ASSOCIA	1507 2/24	3/7/2024	SC FEB WATER	69.40	69.40
3/19/2024	0000427	CRESCENT WATER ASSOCIA	1459 2/24	3/7/2024	FWB FEB WATER	55.00	55.00
3/19/2024	0000561	FERGUSON ENTERPRISES IN	2347637	3/7/2024	JV 1QT 1GAL SIZZLE	61.23	61.23
3/19/2024	0000677	GRAINGER INC	9030144472	3/7/2024	FG TEE HINGE	126.76	126.76
3/19/2024	0001036	MURREYS OLYMPIC DISPOS	8002021s112	3/7/2024	SC FEB GARBAGE	2,865.55	
			8002695s112	3/7/2024	CH FEB RECYCLE	584.64	
			8003192s112	3/7/2024	SC FEB RECYCLE	277.40	
			8002008s112	3/7/2024	DRA FEB RECYCLE	221.00	
			8002772s112	3/7/2024	CH FEB RECYCLE	110.96	
			8003193s112	3/7/2024	DRA FEB RECYCLE	83.92	4,143.47
3/19/2024	0046683	ODP BUSINESS SOLUTIONS	1351857126001	3/7/2024	FG DRY ERASE MARKERS D/	33.65	
			351862336001	3/7/2024	FG CRUZER SNAP USB	25.60	
			351862349001	3/7/2024	FG NEON YELLOW LABELS	13.06	72.31
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1137002	3/7/2024	FG COPIER SERV	322.63	
			1137024	3/7/2024	ADM COPIER SERV	249.45	572.08
3/19/2024	0001187	PAPE MACHINERY INC	15088693	3/7/2024	SMPK MOWER BLADE & GUA	112.79	112.79
3/19/2024	0001198	PART WORKS INC, THE	INV103526	3/7/2024	CH GASKET KIT FOR WALL H	348.04	348.04
3/19/2024	0001258	PORT ANGELES POWER EQU	56729	3/7/2024	RH HEX NUT	4.32	4.32

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	3/19/2024	0001252	PORT ANGELES, CITY OF	60327-152976 2	3/7/2024	WSU/CIB FEB UTIL & GARBA	1,026.94
				60387-153006 2	3/7/2024	FG FEB UTIL	849.32
				60387-154282 2	3/7/2024	FG FEB UTIL	732.03
				60387-152998 2	3/7/2024	FG FEB UTIL	469.22
				60387-154442 2	3/7/2024	FG FEB UTIL	467.12
				60387-152668 2	3/7/2024	FG FEB ELECT & GARBAGE	346.64
				60387-153004 2	3/7/2024	FG FEB UTIL	322.46
				60387-153008 2	3/7/2024	FG FEB UTIL	275.93
				60387-154714 2	3/7/2024	FG FEB UTIL	262.95
				60387-159546 2	3/7/2024	FG FEB UTIL	100.45
				60387-158232 2	3/7/2024	FG FEB UTIL	86.45
				60387-15300 2/2	3/7/2024	FG FEB UTIL	42.51
				60387-154634 2	3/7/2024	FG FEB UTIL	42.51
							5,024.53
	3/19/2024	0001300	PUBLIC UTILITY DISTRICT	22650 2/24	3/7/2024	SC FEB ELECT & WATER	309.93
				57419 2/24	3/7/2024	DL FEB ELECT	134.04
				13424 2/24	3/7/2024	FWB FEB ELECT	50.34
				126922 2/24	3/7/2024	SMPK LKPLSNT UNMETERED	14.09
				54319 2/24	3/7/2024	SMPK W LKPLSNT UNMETER	14.09
							522.49
	3/19/2024	0001331	RAINBOW SWEEPERS INC	471478	3/7/2024	CH CONCRETE ETCHING & G	1,824.08
	3/19/2024	0034689	RESPONSE TECHNOLOGIES	INV1337A	3/7/2024	CH CONCRETE ETCHING & G	782.00
	3/19/2024	0001472	SOLMAR WATER SYSTEM, INC	RH Jan Feb 24	3/7/2024	RH JAN FEB 24 WATER	63.29
	3/19/2024	0028699	SOUND PUBLISHING INC	8129051	3/7/2024	FG ONE TANK OF GAS ADVE	460.00
	3/19/2024	0001540	SWAIN'S GENERAL STORE INC	324280	3/7/2024	DRA AIR PLEAT TROWEL EYE	60.22
				324510	3/7/2024	CH HEAT SHRINK TERMINAL	49.29
							109.51
	3/19/2024	0001576	THURMAN SUPPLY	86762-01	3/7/2024	DRA SEWER CAP & END PIPE	474.04
	3/19/2024	0001641	VERIZON WIRELESS	9957442829	3/7/2024	JV CH ADM FG CELL	312.06
	3/19/2024	0001767	WEST WASTE & RECYCLING	310591	3/7/2024	CB LKPLSNT GARBAGE	144.00
							144.00
						Sub total for U S BANK:	30,577.04

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0000091	ANGELES MILLWORK & LUMB	348799	3/4/2024	Propane - PA 830	27.09	27.09
3/19/2024	0000332	CLALLAM CO AUDITORS TAX	2019 AUCTION1	2/29/2024	2019 Auction Tax	1,775.52	
			02/24-SUT 5030	2/29/2024	February Use Tax - ER&R	89.87	1,865.39
3/19/2024	0000772	INDUSTRIAL HYDRAULICS INC	A346971	2/29/2024	Crimp Fittings - PA Stores	200.56	200.56
3/19/2024	0001036	MURREYS OLYMPIC DISPOS	A8002030S112	3/1/2024	Garbage Services - SQ	244.14	244.14
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1137053	2/29/2024	Billable Copies - Admin	290.66	
			1137052	2/29/2024	Billable Copies - Engineering	288.20	
			1137051	2/29/2024	Billable Copies - ER&R	34.52	613.38
3/19/2024	0001187	PAPE MACHINERY INC	15088805	2/27/2024	Switch - LC 855	325.01	
			15099912	3/4/2024	Filters - PA Stores	223.90	
			15086674	2/26/2024	Filters - PA FG214	93.51	642.42
3/19/2024	0001300	PUBLIC UTILITY DISTRICT	21685/02222024	2/22/2024	Electric Utility Charges-51 Bedr	836.21	
			9896/022624	2/26/2024	Electric Utility - 160 Grant Rd	564.03	
			109032/022624	2/26/2024	Electric Utility - Gravel Pit Road	108.70	1,508.94
3/19/2024	0001551	TACOMA SCREW PRODUCTS	140103671-00	2/28/2024	Binder Chain - PA 739	361.82	361.82
3/19/2024	0001641	VERIZON WIRELESS	9957348742ERF	2/22/2024	PA Sign Shop Laptop Line -PA	80.02	80.02
3/19/2024	0001714	WA ST DEPT OF NATURAL RE	0100175072/202	3/4/2024	Surface Mining Tax - Herrick Gr	1,000.00	1,000.00
3/19/2024	0001767	WEST WASTE & RECYCLING	0000312993	2/29/2024	Sanican, 410 Frontier St - CB	120.00	
			0000310430	2/29/2024	Garbage Collection, 51 Bedrock	72.00	
			0000310431	2/29/2024	Garbage Collection, 410 Frontie	36.00	228.00
3/19/2024	0001781	WHITEHEADS AUTO PARTS IN	280502	3/4/2024	Fluid Filters - LC 847	32.97	
			280332	3/1/2024	Windshield Wash - LC	21.31	54.28
3/19/2024	0004211	CENTURYLINK	4295169B/02232	2/23/2024	Phone services - ER&R 169B P	41.20	41.20
3/19/2024	0004448	DAREN'S POINT S TIRE & AUT	0096545	3/5/2024	Tires - PA S353	709.67	709.67
3/19/2024	0005032	OWEN EQUIPMENT COMPAN	'00114070	2/27/2024	Rear Curtain AY,Front Curtian A	3,049.11	3,049.11
3/19/2024	0017663	ARAMARK UNIFORM SVCS IN	5120422748	3/5/2024	Laundry Services - PA	40.62	
			5120424529	3/7/2024	Laundry Services - SQ	16.34	
			5120422736	3/5/2024	Laundry Services - LC	16.30	73.26

Bank : apbank U S BANK

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	3/19/2024	0020849 U S BANK	7844-22456766	2/6/2024	Zoro-Air Compressor - LC 20-B3	390.93	
			9221-075843	2/6/2024	Walmart-Lysol, Songes - SQ	109.85	
			9221-551129	2/21/2024	Home Depot-Paint, Brushes - S	62.21	
			9221-4374627	2/16/2024	Amzn:YaZer-Pin Connector - P/	58.59	
			1968-6041817-1	2/9/2024	Amzn:APEC-Filter - PA 20-B20	39.96	
			9221-8521591	2/8/2024	Home Depot-Safety Walk - SQ	33.28	
			7844-9057836	2/21/2024	Amzn:Amzn-Filter - PA 20-B201	31.28	
			7844-5849813	2/7/2024	Amzn:Luyata-LEDs - LC 20-B30	27.02	
			7844-8953003	3/2/2024	Amzn:Mighty Max Battery-Batte	24.72	
			1968-6041817-2	2/8/2024	Amzn:Membrane Solutions-Filte	19.59	
			9221-4510463	2/12/2024	Home Depot-Mouse Bait - SQ 2	16.30	
			7844-8300247	3/5/2024	Amzn:Yoyza- O Rings - PA 20-E	8.53	
			9221-1102626R	12/13/2023	Return Credit - SQ 20-B101	-65.15	757.11
	3/19/2024	0021386 STAPLES ADVANTAGE	7620672586	11/30/2020	Paper - PA Stores	234.57	
			3559874195	2/14/2024	Disinfectant, Whiteboard - PA 2	67.47	302.04
	3/19/2024	0022435 RACE STREET AUTO PARTS	664219-24	3/1/2024	Alternator - PA 112	200.89	
			664207-24	3/1/2024	Filters - PA Stores	197.71	
			664208-24	3/1/2024	Fuel Filter - PA Stores	81.33	
			664711-24	3/6/2024	BMR Kit - PA 176	46.87	
			664688-24	3/5/2024	Sea Foam Spray - {A S261	17.41	
			663511-24	2/23/2024	Oil filter - PA 401	13.01	
			664282-24	3/2/2024	Tuff Stuff - PA	11.52	
			664295-24	3/1/2024	Core Deposit Credit - PA 112	-29.95	
			654173-24	2/29/2024	Core Deposit Return - PA 803	-39.20	499.59
	3/19/2024	0026957 LEITZ FARMS INC	87967	3/1/2024	Crimps, Fittings, Wrap, Hose -	186.79	186.79
	3/19/2024	0040272 MATT'S TOOLS USA LLC	138454	11/14/2023	Adapter, Cord, LEDs - PA S360	293.73	293.73
	3/19/2024	0042872 PROPANE NORTHWEST	1512940087	3/4/2024	Propane - SQ	526.33	526.33
	3/19/2024	0043469 PETROCARD	0512563-IN	2/29/2024	Unleaded and Dyed Diesel - LC	11,091.39	
			0512987-IN	3/7/2024	Dyed Diesel - PA	10,975.87	
			0512562-IN	2/29/2024	Dyed Diesel - CB	3,614.23	25,681.49
Sub total for U S BANK:							38,946.36

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0000056	ALPINE PRODUCTS	TM-222247	2/26/2024	MAINTENENACE SUPPLIES	85,658.02	
			TM-222246	2/26/2024	MAINTENENACE SUPPLIES	83,817.61	169,475.63
3/19/2024	0000091	ANGELES MILLWORK & LUMB	348653	2/29/2024	MAINTENANCE SUPPLIES	28.70	28.70
3/19/2024	0000196	BILLS PLUMBING & SANIKAN	IS3668354	3/15/2024	SANIKAN 1453 W ASH ST 178	100.00	100.00
3/19/2024	0000709	HARBOR SAW & SUPPLY	787842	2/28/2024	MAINTENANCE SUPPLIES	147.49	147.49
3/19/2024	0000885	LAKESIDE INDUSTRIES, INC	260926	2/24/2024	EZ STREET ASPHALT	1,303.08	
			261417	2/29/2024	LAKESIDE EZ STREET ASPH/	293.49	1,596.57
3/19/2024	0001148	OLYMPIC SPRINGS INC	364687	2/29/2024	LC DRINKING WATER	48.60	48.60
3/19/2024	0001614	UNITED STATES DOSIMETRY	05053-1	1/31/2024	BODY BADGE ADDING 3 NEW	27.35	27.35
3/19/2024	0001635	UTILITIES UNDERGROUND LC	4020251	2/29/2024	02/24 ECAVATION NOTIFICAT	248.16	248.16
3/19/2024	0001641	VERIZON WIRELESS	9957348742-101	2/22/2024	02/24 VERIZON	473.37	473.37
3/19/2024	0017663	ARAMARK UNIFORM SVCS IN	5120422747	3/5/2024	LAUNDRY SERVICE -PA	16.34	
			5120422737	3/5/2024	LAUNDRY SERVICE -LC	16.30	
			5120424530	3/7/2024	LAUNDRY SERVICE - SQ	16.30	48.94
3/19/2024	0019747	CORAL SALES COMPANY	INV-77804	2/27/2024	GUARDRAIL MATERIAL	502.33	
			INV-77803	2/27/2024	GUARDRAIL MATERIAL	467.61	969.94
3/19/2024	0020524	AMSDILL, CHRISTOPHER	AMSDILLCDL31	3/1/2024	REIM FOR CDL PHYSICAL	175.00	175.00

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
3/19/2024	0020849	U S BANK	7330-24ET1385	2/27/2024	EARTEC CO -MAINTENENACI	1,923.28		
			1968-3093053	2/13/2024	AMAZON.COM	479.12		
			3953-0791-0324	2/6/2024	CENTURYLINK	358.43		
			3953-768577	3/7/2024	CAMPBELLS RESORT	357.60		
			3953-768579	3/7/2024	CAMPBELLS RESORT	357.60		
			3953-768580	3/7/2024	CAMPBELLS RESORT	357.60		
			3953-9649855-D	2/28/2024	TULALIP RESORT CASINO	356.26		
			3953-9649855-D	2/28/2024	TULALIP RESORT CASINO	356.26		
			3953-9649855-J	2/28/2024	TULALIP RESORT CASINO	356.26		
			3953-797587	2/29/2024	MURREYS - WASTE	301.49		
			3953-1203117	3/4/2024	MRSC ROSTERS	275.00		
			3953-1356-0324	2/6/2024	CENTURYLINK	145.86		
			1968-3794633	2/23/2024	AMAZON.COM	100.76		
			3953-3553872	2/27/2024	AMAZON.COM	93.38		
			1968-0465829	2/21/2024	AMAZON.COM	50.57		
			3953-4575414	2/6/2024	AMAZON.COM	50.06		
			3953-1217317	3/1/2024	WASHINGTON STATE FERRIE	37.60		
			1968-78074	2/7/2024	WESTCOAST SAW - TRAIL SL	35.16		
			3953-8018623	2/14/2024	AMAZON.COM	22.31		
			3953-990114	2/28/2024	WASHINGTON STATE FERRIE	17.90		
			1968-PRIME-03	2/9/2024	AMAZON PRIME	16.32		
			3953-PRIME-03	3/6/2024	AMAZON PRIME	16.32		
			9221-7301802	3/5/2024	AMAZON - SQ MAINT SUPPLI	9.71	6,074.85	
3/19/2024	0043469	PETROCARD	C403422	2/29/2024	FUEL CONSUMED -LC	35.56	35.56	
3/19/2024	0045842	CINTAS CORPORATION #2	5200705142	3/5/2024	FIRST AID SUPPLIES	135.99	135.99	
3/19/2024	0049034	WSP USA INC	40004265	2/28/2024	ELWHA RIVER BRIDGE LOAD	127.73	127.73	
Sub total for U S BANK:							179,713.88	

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0000074	AM TEST, INC.	138767	3/5/2024	TESTING SERVICE	500.00	500.00
3/19/2024	0000332	CLALLAM CO AUDITORS TAX	02/24-SUT 4140	2/29/2024	02/24 SALES AND USE TAX	749.74	749.74
3/19/2024	0001300	PUBLIC UTILITY DISTRICT	23193-022724	2/27/2024	01/18-02/20 HWY 112 ACROSS	325.91	325.91
3/19/2024	0001426	SEQUIM, CITY OF	PW-2024-04	3/1/2024	JETTING SEKIU SEWER	14,331.78	
			PW-2024-03	3/1/2024	JETTING SEKIU SEWER	6,907.04	21,238.82
3/19/2024	0020849	U S BANK	3953-1116-0324	2/26/2024	CENTURYLINK	256.75	
			2913-410617	2/23/2024	HESS MART	217.20	
			2913-USPS0305	3/5/2024	USPS - PSNRG SHIPPING	87.30	
			2913-8937859	2/21/2024	AMAZON.COM	40.17	
			2913-HD 022724	2/27/2024	HOME DEPOT - WWTP SUPP	7.49	608.91
3/19/2024	0001621	USA BLUE BOOK	INV00291377	2/29/2024	WWTP SUPPLIES	39.31	39.31
3/19/2024	0001641	VERIZON WIRELESS	9957348742-414	2/22/2024	02/24 VERIZON	66.68	66.68
3/19/2024	0001767	WEST WASTE & RECYCLING	0000310438	2/29/2024	GARBAGE SERVICE	36.00	36.00
3/19/2024	0020614	WOOD HAWK, INC	2092-1	3/4/2024	WASTE TRANSFER SERVICE	1,465.00	1,465.00
3/19/2024	0000332	CLALLAM CO AUDITORS TAX	02/24-SUT 4240	2/29/2024	02/29/24 SALES AND USE TAX	126.94	126.94
3/19/2024	0001300	PUBLIC UTILITY DISTRICT	119586	2/26/2024	01/22-02/21 1453 W WASHING	74.54	74.54
3/19/2024	0020849	U S BANK	7844-0615459	2/29/2024	AMAZON.COM	144.43	
			7844-1292238	2/7/2024	AMAZON.COM	24.38	
			7844-22658 774	3/1/2024	ZORO.COM	21.71	190.52
3/19/2024	0001641	VERIZON WIRELESS	9957465505	2/23/2024	02/24 VERIZON CARLSBORG	153.16	153.16
3/19/2024	0001300	PUBLIC UTILITY DISTRICT	24561-022624	2/26/2024	01/19-02/19 BULLMAN BEACH	80.40	80.40
3/19/2024	0020849	U S BANK	3953-24BBINS	2/22/2024	CALLIS INSURANCE	1,480.00	1,480.00
Sub total for U S BANK:							27,135.93

Sheriff

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0000008	LEXIS NEXIS RISK MGMT INC	1035851-202402	2/29/2024	DATABASE INTERFACE FEE -	4,432.55	4,432.55
3/19/2024	0000159	BOB BARKER CO INC	#INV1990736	2/15/2024	INMATE CLOTHING	46.48	46.48
3/19/2024	0000215	BOSTEC INC	49430	1/19/2024	ALCOHOL TESTING SUPPLIE	2,088.96	2,088.96
3/19/2024	0000403	COPY CAT GRAPHICS & SIGN	1009	3/3/2024	VEHICLE GRAPHICS	1,252.35	1,252.35
3/19/2024	0000628	GALLS LLC	027161346	2/22/2024	UNIFORM - MORGAN,J	138.85	
			27135191	2/19/2024	UNIFORM - ANDERSON,M	32.56	171.41
3/19/2024	0000812	JIFFY CLEANERS	030424	3/4/2024	UNIFORM & TABLE CLOTH/FL	258.45	258.45
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1137586	2/29/2024	MAINTENANCE AGREEMENT	1,256.54	
			1137704	3/1/2024	COLOR LASER CARTRIDGES	556.41	
			1137597	2/29/2024	MAINTENANCE AGREEMENT	392.68	
			1137598	2/29/2024	MAINTENANCE AGREEMENT	246.07	
			1137592	2/29/2024	MAINTENANCE AGREEMENT	75.34	
			1137593	2/29/2024	MAINTENANCE AGREEMENT	71.18	
			1137588	2/29/2024	MAINTENANCE AGREEMENT	55.17	
			1137585	2/29/2024	MAINTENANCE AGREEMENT	51.49	
			1137591	2/29/2024	MAINTENANCE AGREEMENT	48.09	
			1137594	2/29/2024	MAINTENANCE AGREEMENT	37.12	
			1137595	2/29/2024	MAINTENANCE AGREEMENT	33.92	
			1137590	2/29/2024	MAINTENANCE AGREEMENT	23.46	
			1137587	2/29/2024	MAINTENANCE AGREEMENT	18.79	
			1137596	2/29/2024	MAINTENANCE AGREEMENT	16.17	2,882.43
3/19/2024	0001252	PORT ANGELES, CITY OF	83658	12/31/2023	E911 REIMBURSEMENT - DEC	4,999.95	
			82073	10/18/2023	SEX OFFENDER ADDRESS VI	4,287.07	
			81387	8/10/2023	SEX OFFENDER ADDRESS VI	4,287.07	13,574.09
3/19/2024	0001300	PUBLIC UTILITY DISTRICT	115366-Mar24	2/26/2024	UTILITIES - EDWARDS RD	349.37	349.37
3/19/2024	0001426	SEQUIM, CITY OF	2nd Qtr 2023-20	3/7/2024	SEX OFFENDER ADDRESS VI	989.32	
			1st Qtr 2023-202	3/7/2024	SEX OFFENDER ADDRESS VI	989.32	1,978.64
3/19/2024	0001543	SWANSONS SERVICES CORP	1814135	2/22/2024	INDIGENT PACKS	52.42	52.42
3/19/2024	0001641	VERIZON WIRELESS	9957442828	2/23/2024	CELL PHONE SERVICE	674.30	674.30
3/19/2024	0001734	WA ST PATROL	I2404817	3/1/2024	BACKGROUND CHECKS	1,073.25	1,073.25
3/19/2024	0001767	WEST WASTE & RECYCLING	0000310594	2/29/2024	GARBAGE DISPOSAL - SLIP F	72.00	72.00
3/19/2024	0004211	CENTURYLINK	206-T30-9144-M	2/23/2024	DATA CONNECTION	467.95	
			206-T31-9138-M	2/23/2024	DATA CONNECTION	55.23	523.18
3/19/2024	0025654	ALPINE AUTO INC	121423-3	3/7/2024	CONTRACT FOR TOWING & I	10,890.00	10,890.00

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0033486	LN CURTIS & SONS INC	INV796253	2/27/2024	DUTY GEAR - CANNADY, EST	195.99	
			INV799122	3/5/2024	UNIFORM - KING	67.35	
			INV797631	2/29/2024	UNIFORM - WATERHOUSE,S	67.35	
			INV799114	3/5/2024	UNIFORM - SHORE	67.35	
			INV797485	2/29/2024	UNIFORM - CORTANI	67.35	465.39
3/19/2024	0037225	JACKSON, DALE	817-23-01-2	3/4/2024	EMD PROJECT TECHNICAL S	4,959.00	4,959.00
3/19/2024	0041605	HOME DEPOT PRO	790869903	2/21/2024	JAIL & KITCHEN SUPPLIES	595.48	
			791323876	2/23/2024	JAIL SUPPLIES	345.21	940.69
3/19/2024	0041804	FILEONQ INC	11758	3/1/2024	PROPERTY & EVIDENCE MOI	540.74	540.74
3/19/2024	0043469	PETROCARD	C403423	2/29/2024	FUEL FOR BOATING AND OPI	589.66	589.66
3/19/2024	0043498	FIRST RESPONDER OUTFIT	202402FR075	2/19/2024	UNIFORM - MINKS	572.83	572.83
3/19/2024	0043511	OPEN TEXT INC	9004585857	3/1/2024	ENCASE FORENSIC MAINTEN	937.54	937.54
3/19/2024	0044691	VERIZON CONNECT FLEET U	645000052098	3/1/2024	VEHICLE TRACKING SUBSCF	99.98	99.98
3/19/2024	0046683	ODP BUSINESS SOLUTIONS	L352176644001	2/15/2024	OFFICE SUPPLIES - JAIL	58.77	58.77
3/19/2024	0047517	GREGOIRE, KATHI	022924	3/7/2024	MILEAGE FOR CHAPLAIN DU	188.00	188.00
3/19/2024	0048495	MAGNET FORENSICS USA INC	#SIN065608	1/31/2024	MAGNET FORENSICS TRAINI	12,990.00	12,990.00
3/19/2024	0049499	VOIANCE LANGUAGE SERVIC	2024018678	2/29/2024	INTERPRETATION SERVICES	20.01	20.01
3/19/2024	0049593	BERRY, NICOLE	INV03042024	3/4/2024	GENERATE LOGOS FOR CLA	150.00	150.00
Sub total for U S BANK:							62,832.49

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Final Check List
CLALLAM COUNTY

Sheriff Jail Med

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0001123	OLYMPIC AMBULANCE SERVICE	24-29592	2/8/2024	INMATE MEDICAL SERVICE	182.15	182.15
3/19/2024	0001136	OLYMPIC MEDICAL CENTER	OMC-3.7.24	3/7/2024	INMATE MEDICAL SERVICE	2,329.90	2,329.90
3/19/2024	0001209	PENINSULA BEHAVIORAL HEALTH	Feb-24	2/29/2024	INMATE MEDICAL SERVICE	350.00	350.00
3/19/2024	0017535	COST LESS SENIOR SERVICE	18765-Feb24	2/29/2024	INMATE MEDICINE 2/1-2/29/2024	5,437.35	5,437.35
3/19/2024	0025115	RADIA INC PS	ZBR0APV	12/10/2023	INMATE MEDICAL SERVICE	27.14	
			ZBRMXBA	11/26/2023	INMATE MEDICAL SERVICE	23.35	50.49
3/19/2024	0041537	MCKESSON MEDICAL-SURGICAL	21793497	3/4/2024	CLINIC SUPPLIES	56.15	
			21779551	2/29/2024	CLINIC SUPPLIES	13.87	70.02
3/19/2024	0048022	SOUND INPATIENT PHYSICIAN	ZBNX1R8	7/30/2023	INMATE MEDICAL SERVICE	78.58	
			ZBRSI60	8/3/2023	INMATE MEDICAL SERVICE	78.58	
			ZBQGDVU	2/3/2024	INMATE MEDICAL SERVICE	33.93	191.09
Sub total for U S BANK:							8,611.00

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Final Check List
CLALLAM COUNTY

Superior Court

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0000357	CLALLAM-JEFFERSON CO	PRCF 04-24	3/7/2024	APRIL 2024 - COURT FACILIT/	3,750.00	3,750.00
3/19/2024	0020849	U S BANK	114-1339891-76:	3/7/2024	2/27/24-AMAZON, MICROPHO	116.50	
			114-4292666-34:	3/7/2024	2/12/24-AMAZON, MICROPHO	26.11	
			4757905988	3/7/2024	FEBRUARY 2024 SHREDDING	15.84	158.45
3/19/2024	0040427	NORPOINT GROUP LLC	1351 NPG	3/7/2024	MARCH 2024 (1ST HALF PAYF	9,900.00	9,900.00
Sub total for U S BANK:							13,808.45

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Final Check List
CLALLAM COUNTY

Clerk

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT 1136993	3/7/2024	CLERK'S OFFICE CONTRACT	145.35	
			1136992	3/7/2024	CLERK'S OFFICE CONTRACT	82.72	228.07
	3/19/2024	0033199	LEMAY MOBILE SHREDDING 4830981S185	3/7/2024	CLERK'S OFFICE SHRED	15.84	15.84
Sub total for U S BANK:							243.91

Treasurer

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/19/2024	0000008	LEXIS NEXIS RISK MGMT INC	1382924-202402	3/5/2024	MONTHLY SUBSCRIPTION	115.53	115.53
3/19/2024	0001179	PACIFIC OFFICE EQUIPMENT	1137031	3/5/2024	CANON COPIER MAINTENAC	140.23	140.23
3/19/2024	0021407	MASTER'S TOUCH, LLC, THE	89172	3/5/2024	MAILING SERVICES FOR TAX	13,339.40	
			P89172	3/5/2024	PREPAID POSTAGE CREDIT	-1,473.95	11,865.45
Sub total for U S BANK:							12,121.21

Veterans

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/7/2024	0001252	PORT ANGELES, CITY OF	PM6448 3/7/24	3/7/2024	UTILITIES	386.84	386.84
3/7/2024	0001300	PUBLIC UTILITY DISTRICT	MR9221 3/7/24	3/7/2024	UTILITIES	578.46	578.46
3/7/2024	0002928	MAKAH HOUSING AUTHORITY	CJ7249 3/7/24	3/7/2024	RENT	676.00	676.00
3/7/2024	0004037	HARPER RIDGEVIEW CHAPEL	BB5694 3/7/24	3/7/2024	DEATH BENIFIT	800.00	800.00
3/7/2024	0019516	LINDE PRICE FUNERAL SERV	KM4923 3/7/24	3/7/2024	DEATH BENIFIT	800.00	
			SW0441 3/7/24	3/7/2024	DEATH BENIFIT	800.00	1,600.00
3/7/2024	0020849	U S BANK	BG6299 3/7/24 V	3/7/2024	FOOD	150.00	
			HV3305 3/7/24 V	3/7/2024	FOOD	150.00	
			TM9862 3/7/24 S	3/7/2024	FOOD	150.00	
			ZT0109 3/7/24 V	3/7/2024	FOOD	150.00	
			BL1690 3/7/24 V	3/7/2024	FOOD	100.00	
			BT6808 3/7/24 V	3/7/2024	FOOD	100.00	
			FC1973 3/7/24 V	3/7/2024	FOOD	100.00	
			FR5264 3/7/24 S	3/7/2024	FUEL	100.00	
			LA5106 3/7/24 V	3/7/2024	FOOD	100.00	
			SD0379 3/7/24 C	3/7/2024	FOOD	100.00	1,200.00
3/7/2024	0025335	OLYMPIC PENINSULA ORAL SCT	2720 3/7/24	3/7/2024	MEDICAL	400.00	400.00
3/7/2024	0029872	SEQUIM VALLEY FUNERAL CH	LR0480 3/7/24	3/7/2024	DEATH BENIFIT	800.00	800.00
Sub total for U S BANK:							6,441.30



16
MAR 19 2024

Payroll Ending: 2/29/2024

Gross Earnings:	\$1,646,957.91
Benefits Paid:	\$871,408.01
Total Expenditures:	\$2,518,365.92

STATE OF WASHINGTON)
)
COUNTY OF CLALLAM)

This is to certify that the foregoing 'Labor Distribution Totals by Fund' Report for the period herein indicated is a full, true, and correct representation of the earnings and benefits paid to all Clallam County employees as recorded in the books of original entry maintained by this office.

WITNESS MY HAND THIS 7th DAY OF March 2024


SHOONA RIGGS, CLALLAM COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the payroll herein specified has been disbursed and that the earnings and benefits listed above are approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

RANDY JOHNSON

MARK OZIAS

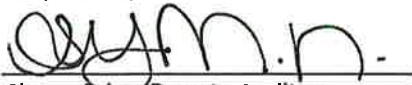
MIKE FRENCH

(County Administrator)

COPY

Payroll and Benefits Paid for 3 Payrolls: March 8, 2024					
Fund Name	Fund Number	Gross Earnings Paid by Fund #	Benefits Paid by Fund #	Employees Paid by Fund #	Total Expenditures
MONTHLY: February 2024					
General Fund	00100	708,851.57	269,661.26	133	978,512.83
Sheriff: Boating Safety/VRF	11003/04	452.02	79.72	2	531.74
Sheriff: OPNET	11008	7,718.61	2,550.65	2	10,269.26
HHS	11301	31,297.93	12,896.03	7	44,193.96
HHS-Homeless Task Force	11322	2,627.52	1,208.76	1	3,836.28
Chem Depend/Mental Health	11323	2,627.52	1,208.77	1	3,836.29
HHS-Dev Disabilities	11331	6,022.17	2,498.17	1	8,520.34
Law Library	11401	513.04	45.66	1	558.70
Auditor-Doc Preservation	12401	518.73	46.50	1	565.23
HR Risk Management	50401	6,015.36	515.35	3	6,530.71
MONTHLY TOTALS		766,644.47	290,710.87		1,057,355.34
SEMI-MONTHLY: 2/16-29/2024					
General Fund	00100	644,162.66	415,876.75	213	1,060,039.41
HHS	11301	12,928.93	9,131.55	7	22,060.48
Prosecutor-Local Crime Victim	11701	4,816.54	3,523.07	2	8,339.61
Auditor-Doc Preservation	12401	1,930.92	1,706.52	2	3,637.44
Noxious Weed Control	13001	2,884.86	1,951.51	1	4,836.37
Veterans Relief	19914	4,264.25	3,467.69	2	7,731.94
Affordable Housing Sales Tax	19951	4,559.67	2,177.42	1	6,737.09
HR-Risk Management	50401	14,313.13	7,489.47	4	21,802.60
HR-Worker's Compensation	50501	1,788.17	881.29	2	2,669.46
SM TOTALS		691,649.13	446,205.27		1,137,854.40
ROADS: 2/16-29/2024 TOTALS					
General Fund (Wellness)	00100	200.00		1	200.00
PW - Roads	10101	146,825.07	105,897.95	62	252,723.02
PW - Flood Control	10135	3,738.88	2,181.63	3	5,920.51
PW - Broadband Infrastructure	30805	606.03	298.47	1	904.50
PW - Solid Waste	40201	510.67	287.26	2	797.93
Clallam Bay/Sekiu Sewer	41401	13,015.05	8,706.99	8	21,722.04
PW - Carlsborg Sewer M&O	42401	1,270.53	742.23	5	2,012.76
ER&R	50301	22,698.08	16,377.34	16	39,075.42
ROADS TOTALS		188,664.31	134,491.87		323,156.18
TOTALS		\$1,646,957.91	\$871,408.01		\$2,518,365.92

Prepared by:


Sherry Price, Deputy Auditor

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03/06/2024 12:17:36PM
Check Date: 03/08/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
02/01/2024 to 02/29/2024-1 Cycle m

Page: 1

Fund Worked : 00100
Emps : 133

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		566,830.12	13,736.70	v	VACATION		27,754.07	660.25
o25v	OT X 2.5 - CORR VOLUNTEER/SHRF		22,251.69	221.50	h	HOLIDAY		21,287.11	512.40
s	SICK		19,219.29	458.25	fh	FLOATING HOLIDAY		15,457.63	385.61
o15s	OVERTIME X 1.5 - SHERIFF DEPT		14,009.04	211.25	fl	FUNERAL LEAVE		3,767.68	59.00
o15j	OVERTIME x 1.5 - JUV DETENTION		3,423.57	81.00	adml	ADMINISTRATIVE LEAVE PAID		2,605.98	72.50
accred	ACCREDITATION PAY		1,950.06		bsba	BS/BA EDUCATION INCENTIVE		1,460.28	
aute	AUTO ALLOWANCE ELECTED		1,360.00		oc2	ON CALL NON-SHIFT DAY		1,338.78	11.00
aaas	AA/AS EDUCATION INCENTIVE		1,075.83		detpay	DETECTIVE PAY		910.69	
oth	OVERTIME X 1.5 - HOURLY		810.26	63.50	ohjd	OT HOLIDAY - JUV DETENTION		794.86	18.00
auto	AUTO ALLOWANCE CONTRACTUAL		680.00		well	WELLNESS INCENTIVE		595.19	1,437.50
cu	COMP USED		540.64	13.50	phsm	PHONE STIPEND SMART PHONE		280.00	
aspj	ACTING SUPERVISOR PAY JUVENILE		193.18	156.00	swa	SICK - WA PART-TIME		106.92	4.50
wep	WEST END PAY		100.00		asp	SHERIFF ACTING SUPERVISOR PAY		28.70	16.00
phns	PHONE STIPEND		20.00						
					Totals:			708,851.57	18,118.46

Deduction Code and Description			Amount	Deduction Code and Description			Amount
fedtx	FEDERAL WITHHOLDING TAX		62,944.61	socsec	SOCIAL SECURITY		41,870.66
pers2	PERS 2 RETIREMENT		24,743.27	401a	401A DEFERRED COMPENSATION		16,691.47
leoff2	LEOFF 2 RETIREMENT		12,894.74	medpre	HEALTH INSURANCE PRE TAX		12,307.62
icm457	ICMA DEFERRED COMP		10,805.96	medtx	MEDICARE TAX		9,792.45
psers	PSERS RETIREMENT		5,234.46	h457	MASSMUTUAL 457		4,566.28
pers3	PERS 3 RETIREMENT		4,044.81	fmlatx	WA Paid Family & Medical Leave		3,651.16
wacare	WA Long-Term Care		3,178.45	n457	NATIONWIDE 457		2,555.42
udteam	UNION DUES - TEAMSTERS		2,383.04	l&i	L&I - SELF INSURED		1,197.80
h457rt	ROTH-EMPOWER 457		1,000.00	aflpre	AFLAC PRE TAX		940.87
genpre	SUN LIFE PRE TAX		881.88	ltdshr	LTD - SHERIFF		713.38
udpd	UNION DUES - 1619 D		652.28	udmp	UNION DUES - 1619 MP		639.50
hr125	HEALTH REIMBURSEMENT		625.00	udps	UNION DUES - 1619 S		524.81
colaft	COLONIAL LIFE INS. POST TAX		468.48	leofcu	LEOFF RETIREMENT CATCH UP		458.17
udlc	UNION DUES - 1619 LC		319.75	udcd	UNION DUES - 1619 CD C		279.80
aflaft	AFLAC POST TAX		271.61	udcs	UNION DUES - 1619 CS		191.85
garnfe	GARNISHMENT FEE		185.19	rth457	ROTH-ICMA DEFERRED COMP		163.91
uw	UNITED WAY		140.00	udtint	TEAMSTERS INIT FEE or ADJ		100.00
colpre	COLONIAL LIFE INS. PRE TAX		77.44	wsatf	1619CD WSATF DUES		50.00
shrfcf	SHERIFF COFFEE FUND		38.00	shrfnd	SHERIFF EMPLOYEE FUND		19.00

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Labor Distribution Totals By Fund
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Fund Worked : 00100
Emps : 133

			Totals:	227,603.12		
Benefit Code and Description		Amount	Benefit Code and Description		Amount	
medpre	HEALTH INSURANCE PRE TAX	123,739.08	socsec	SOCIAL SECURITY	41,870.66	
pers2	PERS 2 RETIREMENT	34,610.25	l&i	L&I - SELF INSURED	17,378.41	
401a	401A DEFERRED COMPENSATION	12,342.49	medtx	MEDICARE TAX	9,792.45	
leoff2	LEOFF 2 RETIREMENT	8,042.22	psers	PSERS RETIREMENT	7,700.04	
vebahr	HRA VEBA	5,732.68	pers3	PERS 3 RETIREMENT	5,183.12	
fmlatx	WA Paid Family & Medical Leave	1,460.40	unemp	UNEMPLOYMENT	1,241.71	
leofcu	LEOFF RETIREMENT CATCH UP	285.75	genpre	SUN LIFE PRE TAX	282.00	
			Totals:	269,661.26		
			Gross Earnings by Fund:	708,851.57	18,118.46	
			Total Fund Deductions:	227,603.12		
			Fund Net:	481,248.45		

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Labor Distribution Totals By Fund
CLALLAM COUNTY
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Fund Worked : 11003
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
o15s	OVERTIME X 1.5 - SHERIFF DEPT		226.01	3.00					
					Totals:			226.01	3.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		31.10		leoff2	LEOFF 2 RETIREMENT		19.28	
socsec	SOCIAL SECURITY		13.95		401a	401A DEFERRED COMPENSATION		9.18	
medtx	MEDICARE TAX		3.26		icm457	ICMA DEFERRED COMP		2.66	
udps	UNION DUES - 1619 S		1.67		wacare	WA Long-Term Care		1.31	
fmlatx	WA Paid Family & Medical Leave		1.20		ltdshr	LTD - SHERIFF		0.99	
l&i	L&I - SELF INSURED		0.30		Totals:			84.90	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
socsec	SOCIAL SECURITY		13.95		leoff2	LEOFF 2 RETIREMENT		12.02	
l&i	L&I - SELF INSURED		9.70		medtx	MEDICARE TAX		3.26	
fmlatx	WA Paid Family & Medical Leave		0.48		unemp	UNEMPLOYMENT		0.45	
					Totals:			39.86	
					Gross Earnings by Fund:			226.01	3.00
					Total Fund Deductions:			84.90	
					Fund Net:			141.11	

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Labor Distribution Totals By Fund
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Fund Worked : 11004
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
o15s	OVERTIME X 1.5 - SHERIFF DEPT		226.01	3.00					
					Totals:			226.01	3.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		31.10		leoff2	LEOFF 2 RETIREMENT		19.28	
socsec	SOCIAL SECURITY		13.95		401a	401A DEFERRED COMPENSATION		9.18	
medtx	MEDICARE TAX		3.26		icm457	ICMA DEFERRED COMP		2.66	
udps	UNION DUES - 1619 S		1.67		wacare	WA Long-Term Care		1.31	
fmlatx	WA Paid Family & Medical Leave		1.20		ltdshr	LTD - SHERIFF		0.99	
l&i	L&I - SELF INSURED		0.30						
					Totals:			84.90	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
socsec	SOCIAL SECURITY		13.95		leoff2	LEOFF 2 RETIREMENT		12.02	
l&i	L&I - SELF INSURED		9.70		medtx	MEDICARE TAX		3.26	
fmlatx	WA Paid Family & Medical Leave		0.48		unemp	UNEMPLOYMENT		0.45	
					Totals:			39.86	
					Gross Earnings by Fund:			226.01	3.00
					Total Fund Deductions:			84.90	
					Fund Net:			141.11	

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Fund Worked : 11008
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		7,349.90	228.00	h	HOLIDAY		259.81	8.00
accred	ACCREDITATION PAY		76.42		v	VACATION		32.48	1.00
					Totals:			7,718.61	237.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		636.70	socsec	SOCIAL SECURITY		470.04		
pers2	PERS 2 RETIREMENT		350.47	medpre	HEALTH INSURANCE PRE TAX		137.30		
medtx	MEDICARE TAX		109.93	udlc	UNION DUES - 1619 LC		63.95		
wacare	WA Long-Term Care		44.77	fmlatx	WA Paid Family & Medical Leave		40.80		
l&i	L&I - SELF INSURED		19.20	shrfrnd	SHERIFF EMPLOYEE FUND		10.00		
shrfcf	SHERIFF COFFEE FUND		5.00						
				Totals:			1,888.16		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,375.00	pers2	PERS 2 RETIREMENT		525.16		
socsec	SOCIAL SECURITY		470.04	medtx	MEDICARE TAX		109.93		
l&i	L&I - SELF INSURED		38.76	fmlatx	WA Paid Family & Medical Leave		16.32		
unemp	UNEMPLOYMENT		15.44						
				Totals:			2,550.65		
				Gross Earnings by Fund:			7,718.61	237.00	
				Total Fund Deductions:			1,888.16		
				Fund Net:			5,830.45		

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Fund Worked : 11301
Emps : 7

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		26,237.09	756.70	sc15	HHS SCANNING PROJ OT X 1.5		1,574.52	25.25
s	SICK		1,564.51	47.00	h	HOLIDAY		1,258.56	36.80
v	VACATION		663.25	19.00					
					Totals:			31,297.93	884.75
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		2,760.37		socsec	SOCIAL SECURITY		1,884.86	
pers2	PERS 2 RETIREMENT		1,550.12		medpre	HEALTH INSURANCE PRE TAX		870.70	
icm457	ICMA DEFERRED COMP		735.99		401a	401A DEFERRED COMPENSATION		479.72	
medtx	MEDICARE TAX		440.83		udteam	UNION DUES - TEAMSTERS		294.96	
pers3	PERS 3 RETIREMENT		216.31		wacare	WA Long-Term Care		181.53	
fmlatx	WA Paid Family & Medical Leave		165.44		l&i	L&I - SELF INSURED		67.03	
udmp	UNION DUES - 1619 MP		63.95		rth457	ROTH-ICMA DEFERRED COMP		36.09	
aflpre	AFLAC PRE TAX		15.73		colpre	COLONIAL LIFE INS. PRE TAX		10.68	
aflaft	AFLAC POST TAX		4.20		Totals:			9,778.51	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
medpre	HEALTH INSURANCE PRE TAX		6,660.00		pers2	PERS 2 RETIREMENT		2,322.75	
socsec	SOCIAL SECURITY		1,884.86		401a	401A DEFERRED COMPENSATION		542.50	
l&i	L&I - SELF INSURED		479.02		medtx	MEDICARE TAX		440.83	
pers3	PERS 3 RETIREMENT		412.28		fmlatx	WA Paid Family & Medical Leave		66.18	
unemp	UNEMPLOYMENT		62.61		vebahr	HRA VEBA		25.00	
					Totals:			12,896.03	
					Gross Earnings by Fund:			31,297.93	884.75
					Total Fund Deductions:			9,778.51	
					Fund Net:			21,519.42	

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Labor Distribution Totals By Fund
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Fund Worked : 11322
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		2,442.05	79.00	h	HOLIDAY		123.65	4.00
v	VACATION		61.82	2.00					
					Totals:			2,627.52	85.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		237.09		pers2	PERS 2 RETIREMENT		167.10	
socsec	SOCIAL SECURITY		157.28		icm457	ICMA DEFERRED COMP		105.10	
medpre	HEALTH INSURANCE PRE TAX		90.70		medtx	MEDICARE TAX		36.79	
udteam	UNION DUES - TEAMSTERS		35.00		fmlatx	WA Paid Family & Medical Leave		13.89	
l&i	L&I - SELF INSURED		6.65						
					Totals:			849.60	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
medpre	HEALTH INSURANCE PRE TAX		687.51		pers2	PERS 2 RETIREMENT		250.40	
socsec	SOCIAL SECURITY		157.28		401a	401A DEFERRED COMPENSATION		52.55	
medtx	MEDICARE TAX		36.79		l&i	L&I - SELF INSURED		13.43	
fmlatx	WA Paid Family & Medical Leave		5.55		unemp	UNEMPLOYMENT		5.25	
					Totals:			1,208.76	
					Gross Earnings by Fund:			2,627.52	85.00
					Total Fund Deductions:			849.60	
					Fund Net:			1,777.92	

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Labor Distribution Totals By Fund
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Fund Worked : 11323
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		2,442.05	79.00	h	HOLIDAY		123.65	4.00
v	VACATION		61.82	2.00					
					Totals:			2,627.52	85.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		237.09	pers2	PERS 2 RETIREMENT		167.12		
socsec	SOCIAL SECURITY		157.29	icm457	ICMA DEFERRED COMP		105.10		
medpre	HEALTH INSURANCE PRE TAX		90.70	medtx	MEDICARE TAX		36.78		
udteam	UNION DUES - TEAMSTERS		35.00	fmlatx	WA Paid Family & Medical Leave		13.89		
l&i	L&I - SELF INSURED		6.65						
				Totals:			849.62		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		687.49	pers2	PERS 2 RETIREMENT		250.41		
socsec	SOCIAL SECURITY		157.29	401a	401A DEFERRED COMPENSATION		52.55		
medtx	MEDICARE TAX		36.78	l&i	L&I - SELF INSURED		13.43		
fmlatx	WA Paid Family & Medical Leave		5.56	unemp	UNEMPLOYMENT		5.26		
				Totals:			1,208.77		
				Gross Earnings by Fund:			2,627.52	85.00	
				Total Fund Deductions:			849.62		
				Fund Net:			1,777.90		

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Labor Distribution Totals By Fund
CLALLAM COUNTY
02/01/2024 to 02/29/2024-1 Cycle m

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Fund Worked : 11331
Emps : 1

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	5,735.40	160.00	h	HOLIDAY	286.77	8.00
				Totals:		6,022.17	168.00
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
h457	MASSMUTUAL 457	700.00	fedtx	FEDERAL WITHHOLDING TAX	510.16		
pers2	PERS 2 RETIREMENT	383.01	socsec	SOCIAL SECURITY	358.10		
medpre	HEALTH INSURANCE PRE TAX	246.40	medtx	MEDICARE TAX	83.75		
udteam	UNION DUES - TEAMSTERS	81.00	wacare	WA Long-Term Care	34.93		
fmlatx	WA Paid Family & Medical Leave	31.83	l&i	L&I - SELF INSURED	13.47		
			Totals:		2,442.65		
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	1,310.00	pers2	PERS 2 RETIREMENT	573.91		
socsec	SOCIAL SECURITY	358.10	401a	401A DEFERRED COMPENSATION	120.44		
medtx	MEDICARE TAX	83.75	l&i	L&I - SELF INSURED	27.20		
fmlatx	WA Paid Family & Medical Leave	12.73	unemp	UNEMPLOYMENT	12.04		
			Totals:		2,498.17		
			Gross Earnings by Fund:		6,022.17		168.00
			Total Fund Deductions:		2,442.65		
			Fund Net:		3,579.52		

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Labor Distribution Totals By Fund
CLALLAM COUNTY
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Fund Worked : 11401
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		513.04	25.25					
					Totals:			513.04	25.25
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
socsec	SOCIAL SECURITY		31.81		medtx	MEDICARE TAX		7.44	
wacare	WA Long-Term Care		2.98		fmlatx	WA Paid Family & Medical Leave		2.71	
l&i	L&I - SELF INSURED		2.13		fedtx	FEDERAL WITHHOLDING TAX		1.30	
					Totals:			48.37	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
socsec	SOCIAL SECURITY		31.81		medtx	MEDICARE TAX		7.44	
l&i	L&I - SELF INSURED		4.29		fmlatx	WA Paid Family & Medical Leave		1.09	
unemp	UNEMPLOYMENT		1.03						
					Totals:			45.66	
					Gross Earnings by Fund:			513.04	25.25
					Total Fund Deductions:			48.37	
					Fund Net:			464.67	

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Labor Distribution Totals By Fund
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Fund Worked : 12401
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
REGULAR			518.73	27.50					
					Totals:			518.73	27.50
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
socsec	SOCIAL SECURITY		32.16		medtx	MEDICARE TAX		7.52	
wacare	WA Long-Term Care		3.01		fmlatx	WA Paid Family & Medical Leave		2.74	
l&i	L&I - SELF INSURED		2.32						
					Totals:			47.75	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
socsec	SOCIAL SECURITY		32.16		medtx	MEDICARE TAX		7.52	
l&i	L&I - SELF INSURED		4.68		fmlatx	WA Paid Family & Medical Leave		1.10	
unemp	UNEMPLOYMENT		1.04						
					Totals:			46.50	
					Gross Earnings by Fund:			518.73	27.50
					Total Fund Deductions:			47.75	
					Fund Net:			470.98	

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Fund Worked : 50401
Emps : 3

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		6,015.36	179.00					
					Totals:			6,015.36	179.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
socsec	SOCIAL SECURITY		372.95		fedtx	FEDERAL WITHHOLDING TAX		285.45	
medtx	MEDICARE TAX		87.22		fmlatx	WA Paid Family & Medical Leave		31.80	
wacare	WA Long-Term Care		25.95		l&i	L&I - SELF INSURED		15.08	
					Totals:			818.45	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
socsec	SOCIAL SECURITY		372.95		medtx	MEDICARE TAX		87.22	
l&i	L&I - SELF INSURED		30.44		fmlatx	WA Paid Family & Medical Leave		12.72	
unemp	UNEMPLOYMENT		12.02						
					Totals:			515.35	
					Gross Earnings by Fund:			6,015.36	179.00
					Total Fund Deductions:			818.45	
					Fund Net:			5,196.91	

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Labor Distribution Totals By Fund
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Fund Worked : 65101
Emps : 2

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	8,575.21	200.00				
				Totals:		8,575.21	200.00
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
fd1457	DRS 457 DEFERRED COMP FIRE 1	700.00		leoff2	LEOFF 2 RETIREMENT	629.11	
fedtx	FEDERAL WITHHOLDING TAX	523.87		medtx	MEDICARE TAX	124.34	
socsec	SOCIAL SECURITY	74.40		l&i1	L&I - FIRE 1	68.18	
fmlf1	WA Paid Family & Medical Leave	45.32		wacfd1	WA Long-Term Care	42.78	
				Totals:		2,208.00	
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
leoff2	LEOFF 2 RETIREMENT	392.36		medtx	MEDICARE TAX	124.34	
socsec	SOCIAL SECURITY	74.40					
				Totals:		591.10	
				Gross Earnings by Fund:		8,575.21	200.00
				Total Fund Deductions:		2,208.00	
				Fund Net:		6,367.21	

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Fund Worked : 65151
Emps : 13

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		10,842.29	271.50					
					Totals:			10,842.29	271.50
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		900.93		socsec	SOCIAL SECURITY		672.24	
medtx	MEDICARE TAX		157.24		wacfd5	WA Long-Term Care		62.89	
fmlf5	WA Paid Family & Medical Leave		57.33						
					Totals:			1,850.63	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
socsec	SOCIAL SECURITY		672.24		medtx	MEDICARE TAX		157.24	
					Totals:			829.48	
					Gross Earnings by Fund:			10,842.29	271.50
					Total Fund Deductions:			1,850.63	
					Fund Net:			8,991.66	

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Fund Worked : 65161
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		268.62	16.50					
					Totals:			268.62	16.50
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
socsec	SOCIAL SECURITY		16.65	medtx	MEDICARE TAX		3.90		
wacfd6	WA Long-Term Care		1.56	fmlf6	WA Paid Family & Medical Leave		1.42		
				Totals:			23.53		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
socsec	SOCIAL SECURITY		16.65	medtx	MEDICARE TAX		3.90		
				Totals:			20.55		
				Gross Earnings by Fund:			268.62		16.50
				Total Fund Deductions:			23.53		
				Fund Net:			245.09		

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Labor Distribution Totals By Fund
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Fund Worked : 65171
Emps : 16

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		11,500.50	238.08	bhu	BENEFIT HOURS USED - TAX DIST		5,002.77	88.00
					Totals:			16,503.27	326.08
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		1,095.95		leof#4	LEOFF 2 RETIREMENT FIRE 4		814.68	
socsec	SOCIAL SECURITY		431.04		medtx	MEDICARE TAX		239.32	
wacfd4	WA Long-Term Care		95.74		fmif4	WA Paid Family & Medical Leave		87.24	
l&if4	L&I - FIRE 4		43.53		Totals:			2,807.50	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
leof#4	LEOFF 2 RETIREMENT FIRE 4		508.10		socsec	SOCIAL SECURITY		431.04	
medtx	MEDICARE TAX		239.32		Totals:			1,178.46	
					Gross Earnings by Fund:			16,503.27	326.08
					Total Fund Deductions:			2,807.50	
					Fund Net:			13,695.77	

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Labor Distribution Totals By Fund
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Fund Worked : 67101
Emps : 4

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
REGULAR			6,226.00	275.50	ott OVERTIME - TAXING DIST			1,328.25	38.50
					Totals:			7,554.25	314.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx FEDERAL WITHHOLDING TAX			592.75		socsec SOCIAL SECURITY			468.36	
pers2 PERS 2 RETIREMENT			325.84		medtx MEDICARE TAX			109.54	
l&iagn L&I - AGNEW			89.45		wacagn WA Long-Term Care			43.82	
					Totals:			1,629.76	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
pers2 PERS 2 RETIREMENT			488.25		socsec SOCIAL SECURITY			468.36	
medtx MEDICARE TAX			109.54		fmlagn WA Paid Family & Medical Leave			39.93	
					Totals:			1,106.08	
					Gross Earnings by Fund:			7,554.25	314.00
					Total Fund Deductions:			1,629.76	
					Fund Net:			5,924.49	

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Labor Distribution Totals By Fund
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Fund Worked : 67121
Emps : 3

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		2,601.50	60.00					
					Totals:			2,601.50	60.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
socsec	SOCIAL SECURITY		161.29	medtx	MEDICARE TAX		37.73		
waccln	WA Long-Term Care		15.09	fmlcln	WA Paid Family & Medical Leave		13.76		
				Totals:			227.87		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
socsec	SOCIAL SECURITY		161.29	medtx	MEDICARE TAX		37.73		
				Totals:			199.02		
				Gross Earnings by Fund:			2,601.50		60.00
				Total Fund Deductions:			227.87		
				Fund Net:			2,373.63		

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Fund Worked : 67141
Emps : 3

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	7,351.60	290.00				
				Totals:		7,351.60	290.00
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
fedtx	FEDERAL WITHHOLDING TAX	507.60		socsec	SOCIAL SECURITY	455.80	
pers2h	PERS 2 RETIREMENT - HIGHLAND	334.13		dshshi	DSHS CHILD SUPPORT (HIGHLAND)	125.00	
medtx	MEDICARE TAX	106.60		l&ihig	L&I - HIGHLAND IRRIGATION	87.10	
wachig	WA Long-Term Care	42.64		fmlhig	WA Paid Family & Medical Leave	38.86	
				Totals:		1,697.73	
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
pers2h	PERS 2 RETIREMENT - HIGHLAND	500.67		socsec	SOCIAL SECURITY	455.80	
medtx	MEDICARE TAX	106.60					
				Totals:		1,063.07	
				Gross Earnings by Fund:		7,351.60	290.00
				Total Fund Deductions:		1,697.73	
				Fund Net:		5,653.87	

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Fund Worked : 67701
Emps : 4

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	7,336.25	316.75				
				Totals:		7,336.25	316.75
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
socsec	SOCIAL SECURITY	454.85		medtx	MEDICARE TAX	106.38	
fedtx	FEDERAL WITHHOLDING TAX	67.98		wacbl	WA Long-Term Care	42.56	
fmlbld	WA Paid Family & Medical Leave	38.78					
				Totals:		710.55	
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
socsec	SOCIAL SECURITY	454.85		medtx	MEDICARE TAX	106.38	
				Totals:		561.23	
						Gross Earnings by Fund:	
						7,336.25	316.75
						Total Fund Deductions:	
						710.55	
						Fund Net:	
						6,625.70	

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Fund Worked : 67731
Emps : 9

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		35,686.59	1,071.50	bhu	BENEFIT HOURS USED - TAX DIST		3,529.83	107.00
ott	OVERTIME - TAXING DIST		348.76	7.00					
					Totals:			39,565.18	1,185.50
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		2,607.31		socsec	SOCIAL SECURITY		2,453.03	
pers2s	PERS 2 RETIREMENT - SUNLAND		2,442.76		sun457	DRS 457 DEFERRED COMP SUNLAND		1,100.00	
medtx	MEDICARE TAX		573.71		medsun	HEALTH INSURANCE SUNLAND		513.33	
wacsun	WA Long-Term Care		229.48		fmlsun	WA Paid Family & Medical Leave		209.14	
l&isun	L&I - SUNLAND		190.85						
					Totals:			10,319.61	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
medsun	HEALTH INSURANCE SUNLAND		11,732.16		pers2s	PERS 2 RETIREMENT - SUNLAND		3,660.32	
socsec	SOCIAL SECURITY		2,453.03		medtx	MEDICARE TAX		573.71	
					Totals:			18,419.22	
					Gross Earnings by Fund:			39,565.18	1,185.50
					Total Fund Deductions:			10,319.61	
					Fund Net:			29,245.57	

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Labor Distribution Totals By Fund
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Fund Worked : - Totals -
Emps : 203

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		708,472.30	18,010.98	v	VACATION		28,573.44	684.25
h	HOLIDAY		23,339.55	573.20	o25v	OT X 2.5 - CORR VOLUNTEER/SHRF		22,251.69	221.50
s	SICK		20,783.80	505.25	fh	FLOATING HOLIDAY		15,457.63	385.61
o15s	OVERTIME X 1.5 - SHERIFF DEPT		14,461.06	217.25	bhu	BENEFIT HOURS USED - TAX DIST		8,532.60	195.00
fl	FUNERAL LEAVE		3,767.68	59.00	o15j	OVERTIME x 1.5 - JUV DETENTION		3,423.57	81.00
adml	ADMINISTRATIVE LEAVE PAID		2,605.98	72.50	accred	ACCREDITATION PAY		2,026.48	
ott	OVERTIME - TAXING DIST		1,677.01	45.50	sc15	HHS SCANNING PROJ OT X 1.5		1,574.52	25.25
bsba	BS/BA EDUCATION INCENTIVE		1,460.28		aute	AUTO ALLOWANCE ELECTED		1,360.00	
oc2	ON CALL NON-SHIFT DAY		1,338.78	11.00	aaas	AA/AS EDUCATION INCENTIVE		1,075.83	
detpay	DETECTIVE PAY		910.69		oth	OVERTIME X 1.5 - HOURLY		810.26	63.50
ohjd	OT HOLIDAY - JUV DETENTION		794.86	18.00	auto	AUTO ALLOWANCE CONTRACTUAL		680.00	
well	WELLNESS INCENTIVE		595.19	1,437.50	cu	COMP USED		540.64	13.50
phsm	PHONE STIPEND SMART PHONE		280.00		aspl	ACTING SUPERVISOR PAY JUVENILE		193.18	156.00
swa	SICK - WA PART-TIME		106.92	4.50	wep	WEST END PAY		100.00	
asp	SHERIFF ACTING SUPERVISOR PAY		28.70	16.00	phns	PHONE STIPEND		20.00	
					Totals:			867,242.64	22,796.29

Deduction Code and Description			Amount	Deduction Code and Description			Amount
fedtx	FEDERAL WITHHOLDING TAX		73,971.36	socsec	SOCIAL SECURITY		50,550.71
pers2	PERS 2 RETIREMENT		27,686.93	401a	401A DEFERRED COMPENSATION		17,189.55
medpre	HEALTH INSURANCE PRE TAX		13,743.42	leoff2	LEOFF 2 RETIREMENT		13,562.41
medtx	MEDICARE TAX		12,067.99	icm457	ICMA DEFERRED COMP		11,757.47
h457	MASSMUTUAL 457		5,266.28	psers	PSERS RETIREMENT		5,234.46
pers3	PERS 3 RETIREMENT		4,261.12	fmlatx	WA Paid Family & Medical Leave		3,956.66
wacare	WA Long-Term Care		3,474.24	udteam	UNION DUES - TEAMSTERS		2,829.00
n457	NATIONWIDE 457		2,555.42	pers2s	PERS 2 RETIREMENT - SUNLAND		2,442.76
l&i	L&I - SELF INSURED		1,330.93	sun457	DRS 457 DEFERRED COMP SUNLAND		1,100.00
h457rt	ROTH-EMPOWER 457		1,000.00	aflpre	AFLAC PRE TAX		956.60
genpre	SUN LIFE PRE TAX		881.88	leoff#4	LEOFF 2 RETIREMENT FIRE 4		814.68
ltdshr	LTD - SHERIFF		715.36	udmp	UNION DUES - 1619 MP		703.45
fd1457	DRS 457 DEFERRED COMP FIRE 1		700.00	udpd	UNION DUES - 1619 D		652.28
hr125	HEALTH REIMBURSEMENT		625.00	udps	UNION DUES - 1619 S		528.15
medsun	HEALTH INSURANCE SUNLAND		513.33	colaft	COLONIAL LIFE INS. POST TAX		468.48
leofcu	LEOFF RETIREMENT CATCH UP		458.17	udlc	UNION DUES - 1619 LC		383.70
pers2h	PERS 2 RETIREMENT - HIGHLAND		334.13	udcd	UNION DUES - 1619 CD C		279.80
aflaft	AFLAC POST TAX		275.81	wacsun	WA Long-Term Care		229.48
fmlsun	WA Paid Family & Medical Leave		209.14	rth457	ROTH-ICMA DEFERRED COMP		200.00

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Fund Worked : - Totals -
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Deduction Code and Description		Amount
udcs	UNION DUES - 1619 CS	191.85
garnfe	GARNISHMENT FEE	185.19
dshshi	DSHS CHILD SUPPORT (HIGHLAND)	125.00
wacfd4	WA Long-Term Care	95.74
colpre	COLONIAL LIFE INS. PRE TAX	88.12
l&ihig	L&I - HIGHLAND IRRIGATION	87.10
wacfd5	WA Long-Term Care	62.89
wsatf	1619CD WSATF DUES	50.00
wacagn	WA Long-Term Care	43.82
shrfcf	SHERIFF COFFEE FUND	43.00
wachig	WA Long-Term Care	42.64
fmlhig	WA Paid Family & Medical Leave	38.86
shrfnd	SHERIFF EMPLOYEE FUND	29.00
fmlcln	WA Paid Family & Medical Leave	13.76
fmlf6	WA Paid Family & Medical Leave	1.42

Deduction Code and Description		Amount
l&isun	L&I - SUNLAND	190.85
uw	UNITED WAY	140.00
udtint	TEAMSTERS INIT FEE or ADJ	100.00
l&iagn	L&I - AGNEW	89.45
fmlf4	WA Paid Family & Medical Leave	87.24
l&i1	L&I - FIRE 1	68.18
fmlf5	WA Paid Family & Medical Leave	57.33
fmlf1	WA Paid Family & Medical Leave	45.32
l&if4	L&I - FIRE 4	43.53
wacfd1	WA Long-Term Care	42.78
wacbld	WA Long-Term Care	42.56
fmlbld	WA Paid Family & Medical Leave	38.78
waccln	WA Long-Term Care	15.09
wacfd6	WA Long-Term Care	1.56

Totals: 265,971.21

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	134,459.08
pers2	PERS 2 RETIREMENT	39,021.13
401a	401A DEFERRED COMPENSATION	13,110.53
medsun	HEALTH INSURANCE SUNLAND	11,732.16
psers	PSERS RETIREMENT	7,700.04
pers3	PERS 3 RETIREMENT	5,595.40
fmlatx	WA Paid Family & Medical Leave	1,582.61
leof#4	LEOFF 2 RETIREMENT FIRE 4	508.10
leofcu	LEOFF RETIREMENT CATCH UP	285.75
fmlagn	WA Paid Family & Medical Leave	39.93

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	50,550.71
l&i	L&I - SELF INSURED	18,009.06
medtx	MEDICARE TAX	12,067.99
leoff2	LEOFF 2 RETIREMENT	8,458.62
vebahr	HRA VEBA	5,757.68
pers2s	PERS 2 RETIREMENT - SUNLAND	3,660.32
unemp	UNEMPLOYMENT	1,357.30
pers2h	PERS 2 RETIREMENT - HIGHLAND	500.67
genpre	SUN LIFE PRE TAX	282.00

Totals: 314,679.08

Grand Total Gross Earnings: 867,242.64 22,796.29

Grand Total Deductions: 265,971.21

Grand Total Net: 601,271.43

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Fund Worked : 00100
Emps : 213

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	516,543.32	14,091.20	h	HOLIDAY	49,203.30	1,349.15
fh	FLOATING HOLIDAY	16,766.40	492.19	o25v	OT X 2.5 - CORR VOLUNTEER/SHRF	14,522.58	176.00
s	SICK	13,522.46	394.19	v	VACATION	12,426.11	368.98
mil	MILITARY LEAVE	3,817.66	113.00	o15s	OVERTIME X 1.5 - SHERIFF DEPT	3,635.87	66.00
sc15	HHS SCANNING PROJ OT X 1.5	1,668.10	40.00	ohjd	OT HOLIDAY - JUV DETENTION	1,326.84	36.00
oth	OVERTIME X 1.5 - HOURLY	1,307.30	102.00	well	WELLNESS INCENTIVE	1,225.94	2,098.91
accred	ACCREDITATION PAY	1,194.69		vp	VACATION PAYOFF	1,162.16	44.69
auto	AUTO ALLOWANCE CONTRACTUAL	1,020.00		stby	STANDBY PAY	935.84	26.00
fl	FUNERAL LEAVE	815.65	16.00	aute	AUTO ALLOWANCE ELECTED	680.00	
bsba	BS/BA EDUCATION INCENTIVE	544.70		o20m	OT X 2.0 - CORR MANDATORY/SHRF	303.60	4.00
oc2	ON CALL NON-SHIFT DAY	295.43	3.00	cu	COMP USED	220.03	7.00
phsm	PHONE STIPEND SMART PHONE	180.00		fto	FTO PREMIUM	161.52	80.00
dont	DONATED TIME USED	144.89	6.00	uapr	URINE ANALYSIS PREMIUM	140.00	
detpay	DETECTIVE PAY	103.44		spt	SICK PAYOFF - TERMINATION 10%	85.03	32.69
aaas	AAVAS EDUCATION INCENTIVE	64.39		asp	SHERIFF ACTING SUPERVISOR PAY	45.95	28.00
phns	PHONE STIPEND	40.00		bling	BILINGUAL INCENTIVE	31.40	
aspj	ACTING SUPERVISOR PAY JUVENILE	17.22	12.00	o15j	OVERTIME x 1.5 - JUV DETENTION	10.84	0.25
				Totals:		644,162.66	19,587.25

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	47,496.15	medpre	HEALTH INSURANCE PRE TAX	38,176.47
socsec	SOCIAL SECURITY	36,908.22	pers2	PERS 2 RETIREMENT	28,727.55
401a	401A DEFERRED COMPENSATION	14,673.18	icm457	ICMA DEFERRED COMP	11,124.51
medtx	MEDICARE TAX	8,631.90	psers	PSERS RETIREMENT	5,193.67
leoff2	LEOFF 2 RETIREMENT	5,135.85	rth457	ROTH-ICMA DEFERRED COMP	4,942.90
fmlatx	WA Paid Family & Medical Leave	3,381.07	udteam	UNION DUES - TEAMSTERS	3,261.37
wacare	WA Long-Term Care	3,251.71	pers3	PERS 3 RETIREMENT	3,026.56
genpre	SUN LIFE PRE TAX	1,999.48	aflpre	AFLAC PRE TAX	1,516.62
n457	NATIONWIDE 457	1,487.50	dshs	DSHS CHILD SUPPORT	1,428.11
l&i	L&I - SELF INSURED	1,256.30	hr125	HEALTH REIMBURSEMENT	1,237.49
h457	MASSMUTUAL 457	1,115.57	dc125	DEPENDENT CARE	833.33
dshsca	DSHS CHILD SUPPORT CALIFORNIA	750.00	ltdshr	LTD - SHERIFF	670.65
udpd	UNION DUES - 1619 D	535.22	udcd	UNION DUES - 1619 CD C	489.72
udmp	UNION DUES - 1619 MP	415.74	adv	ADVANCE REPAYMENT	411.81
evggar	EVERGREEN FIN GARNISHMENT	397.95	udlc	UNION DUES - 1619 LC	377.67
colaft	COLONIAL LIFE INS. POST TAX	292.78	aflaft	AFLAC POST TAX	255.53
pers1	PERS 1 RETIREMENT	182.31	udtint	TEAMSTERS INIT FEE or ADJ	164.00

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Deduction Code and Description		Amount
uw	UNITED WAY	95.00
udcs	UNION DUES - 1619 CS	63.96
shrfnd	SHERIFF EMPLOYEE FUND	16.80
garufe	GARNISHMENT FEE	2.00

Deduction Code and Description		Amount
colpre	COLONIAL LIFE INS. PRE TAX	74.31
udps	UNION DUES - 1619 S	37.73
shrfcf	SHERIFF COFFEE FUND	9.00

Totals: 230,047.69

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	272,628.52
socsec	SOCIAL SECURITY	36,887.70
401a	401A DEFERRED COMPENSATION	12,449.65
medtx	MEDICARE TAX	8,627.10
pers3	PERS 3 RETIREMENT	4,347.10
fmlatx	WA Paid Family & Medical Leave	1,351.69
genpre	SUN LIFE PRE TAX	670.79

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	42,271.49
l&i	L&I - SELF INSURED	13,893.46
vebahr	HRA VEBA	10,400.65
psers	PSERS RETIREMENT	7,640.01
leoff2	LEOFF 2 RETIREMENT	3,203.13
unemp	UNEMPLOYMENT	1,215.89
pers1	PERS 1 RETIREMENT	289.57

Totals: 415,876.75

Gross Earnings by Fund:	644,162.66	19,587.25
Total Fund Deductions:	230,047.69	
Fund Net:	414,114.97	

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Labor Distribution Totals By Fund
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Fund Worked : 11301
Emps : 7

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		10,542.78	357.25	h	HOLIDAY		1,181.90	40.00
sc15	HHS SCANNING PROJ OT X 1.5		1,109.89	22.50	v	VACATION		75.33	2.00
s	SICK		19.03	0.75					
					Totals:			12,928.93	422.50
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,251.70	pers2	PERS 2 RETIREMENT		800.08		
socsec	SOCIAL SECURITY		717.66	fedtx	FEDERAL WITHHOLDING TAX		672.84		
401a	401A DEFERRED COMPENSATION		313.33	udteam	UNION DUES - TEAMSTERS		174.51		
medtx	MEDICARE TAX		167.84	aflpre	AFLAC PRE TAX		102.15		
wacare	WA Long-Term Care		74.98	fmlatx	WA Paid Family & Medical Leave		68.35		
icm457	ICMA DEFERRED COMP		43.32	l&i	L&I - SELF INSURED		31.56		
h457	MASSMUTUAL 457		29.80						
				Totals:			4,448.12		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		6,550.00	pers2	PERS 2 RETIREMENT		1,232.13		
socsec	SOCIAL SECURITY		738.18	l&i	L&I - SELF INSURED		208.54		
401a	401A DEFERRED COMPENSATION		176.12	medtx	MEDICARE TAX		172.64		
fmlatx	WA Paid Family & Medical Leave		28.10	unemp	UNEMPLOYMENT		25.84		
				Totals:			9,131.55		
				Gross Earnings by Fund:			12,928.93		422.50
				Total Fund Deductions:			4,448.12		
				Fund Net:			8,480.81		

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Fund Worked : 11701
Emps : 2

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	4,136.09	140.50	h	HOLIDAY	470.89	16.00
s	SICK	173.68	6.00	oth	OVERTIME X 1.5 - HOURLY	35.88	2.50
				Totals:		4,816.54	165.00
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	492.80	pers2	PERS 2 RETIREMENT	306.33		
socsec	SOCIAL SECURITY	268.07	fedtx	FEDERAL WITHHOLDING TAX	113.71		
udteam	UNION DUES - TEAMSTERS	66.50	medtx	MEDICARE TAX	62.69		
fmlatx	WA Paid Family & Medical Leave	25.46	wacare	WA Long-Term Care	13.99		
l&i	L&I - SELF INSURED	11.83			Totals:	1,361.38	
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	2,620.00	pers2	PERS 2 RETIREMENT	459.02		
socsec	SOCIAL SECURITY	268.07	l&i	L&I - SELF INSURED	93.47		
medtx	MEDICARE TAX	62.69	fmlatx	WA Paid Family & Medical Leave	10.18		
unemp	UNEMPLOYMENT	9.64			Totals:	3,523.07	
					Gross Earnings by Fund:	4,816.54	165.00
					Total Fund Deductions:	1,361.38	
					Fund Net:	3,455.16	

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Fund Worked : 12401
Emps : 2

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	1,471.42	59.88	s	SICK	266.40	12.13
h	HOLIDAY	193.10	8.00				
				Totals:		1,930.92	80.01
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	221.40	pers2	PERS 2 RETIREMENT	122.79		
socsec	SOCIAL SECURITY	105.99	fedtx	FEDERAL WITHHOLDING TAX	95.48		
401a	401A DEFERRED COMPENSATION	39.38	udteam	UNION DUES - TEAMSTERS	27.12		
icm457	ICMA DEFERRED COMP	25.00	medtx	MEDICARE TAX	24.78		
wacare	WA Long-Term Care	11.19	fmlatx	WA Paid Family & Medical Leave	10.21		
l&i	L&I - SELF INSURED	5.04					
			Totals:		688.38		
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	1,335.00	pers2	PERS 2 RETIREMENT	184.00		
socsec	SOCIAL SECURITY	105.99	401a	401A DEFERRED COMPENSATION	38.61		
medtx	MEDICARE TAX	24.78	l&i	L&I - SELF INSURED	10.21		
fmlatx	WA Paid Family & Medical Leave	4.07	unemp	UNEMPLOYMENT	3.86		
			Totals:		1,706.52		
			Gross Earnings by Fund:		1,930.92		
			Total Fund Deductions:		688.38		
			Fund Net:		1,242.54		

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Fund Worked : 13001
Emps : 1

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	1,866.17	51.75	s	SICK	730.24	20.25
h	HOLIDAY	288.45	8.00				
				Totals:		2,884.86	80.00

Deduction Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	227.30
pers2	PERS 2 RETIREMENT	183.48
401a	401A DEFERRED COMPENSATION	144.24
udmp	UNION DUES - 1619 MP	31.98
fmlatx	WA Paid Family & Medical Leave	15.25

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	196.91
socsec	SOCIAL SECURITY	164.77
medtx	MEDICARE TAX	38.54
wacare	WA Long-Term Care	16.73
l&i	L&I - SELF INSURED	6.74
Totals:		1,025.94

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	1,285.00
socsec	SOCIAL SECURITY	164.77
401a	401A DEFERRED COMPENSATION	57.70
vebahr	HRA VEBA	25.00
unemp	UNEMPLOYMENT	5.77

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	274.93
l&i	L&I - SELF INSURED	93.70
medtx	MEDICARE TAX	38.54
fmlatx	WA Paid Family & Medical Leave	6.10
Totals:		1,951.51

Gross Earnings by Fund:	2,884.86	80.00
Total Fund Deductions:	1,025.94	
Fund Net:	1,858.92	

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Fund Worked : 19914
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		2,262.00	72.00	v	VACATION		1,159.74	41.60
h	HOLIDAY		426.43	14.40	fh	FLOATING HOLIDAY		416.08	16.00
					Totals:			4,264.25	144.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
pers2	PERS 2 RETIREMENT		271.20	socsec	SOCIAL SECURITY		264.39		
fedtx	FEDERAL WITHHOLDING TAX		243.62	401a	401A DEFERRED COMPENSATION		171.60		
udteam	UNION DUES - TEAMSTERS		68.00	medtx	MEDICARE TAX		61.84		
wacare	WA Long-Term Care		24.74	fmlatx	WA Paid Family & Medical Leave		22.54		
l&i	L&I - SELF INSURED		6.06	Totals:			1,133.99		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		2,620.00	pers2	PERS 2 RETIREMENT		406.38		
socsec	SOCIAL SECURITY		264.39	401a	401A DEFERRED COMPENSATION		85.29		
medtx	MEDICARE TAX		61.84	l&i	L&I - SELF INSURED		12.24		
fmlatx	WA Paid Family & Medical Leave		9.02	unemp	UNEMPLOYMENT		8.53		
				Totals:			3,467.69		
				Gross Earnings by Fund:			4,264.25	144.00	
				Total Fund Deductions:			1,133.99		
				Fund Net:			3,130.26		

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Labor Distribution Totals By Fund
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Fund Worked : 19951
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		3,511.76	64.00	h	HOLIDAY		438.97	8.00
fh	FLOATING HOLIDAY		438.94	8.00	auto	AUTO ALLOWANCE CONTRACTUAL		170.00	
					Totals:			4,559.67	80.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		518.49	medpre	HEALTH INSURANCE PRE TAX		327.30		
pers2	PERS 2 RETIREMENT		279.18	socsec	SOCIAL SECURITY		258.75		
401a	401A DEFERRED COMPENSATION		219.48	medtx	MEDICARE TAX		60.52		
genpre	SUN LIFE PRE TAX		58.96	wacare	WA Long-Term Care		26.45		
fmlatx	WA Paid Family & Medical Leave		24.10	l&i	L&I - SELF INSURED		6.74		
				Totals:			1,779.97		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,185.00	pers2	PERS 2 RETIREMENT		418.34		
socsec	SOCIAL SECURITY		258.75	vebahr	HRA VEBA		125.00		
401a	401A DEFERRED COMPENSATION		87.79	medtx	MEDICARE TAX		60.52		
l&i	L&I - SELF INSURED		13.60	genpre	SUN LIFE PRE TAX		10.00		
fmlatx	WA Paid Family & Medical Leave		9.64	unemp	UNEMPLOYMENT		8.78		
				Totals:			2,177.42		
				Gross Earnings by Fund:			4,559.67	80.00	
				Total Fund Deductions:			1,779.97		
				Fund Net:			2,779.70		

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Fund Worked : 50401
Emps : 4

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		4,804.04	130.69	fh	FLOATING HOLIDAY		3,729.80	56.00
fl	FUNERAL LEAVE		2,053.92	24.00	h	HOLIDAY		1,370.51	26.00
v	VACATION		1,262.89	22.00	s	SICK		921.97	14.00
auto	AUTO ALLOWANCE CONTRACTUAL		170.00						
					Totals:			14,313.13	272.69
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		1,506.66	socsec	SOCIAL SECURITY		869.21		
h457	MASSMUTUAL 457		621.26	medpre	HEALTH INSURANCE PRE TAX		567.68		
pers2	PERS 2 RETIREMENT		464.07	aflpre	AFLAC PRE TAX		222.32		
medtx	MEDICARE TAX		203.29	icm457	ICMA DEFERRED COMP		179.03		
genpre	SUN LIFE PRE TAX		172.49	401a	401A DEFERRED COMPENSATION		167.28		
wacare	WA Long-Term Care		83.02	fmlatx	WA Paid Family & Medical Leave		75.65		
l&i	L&I - SELF INSURED		15.16	shrfcf	SHERIFF COFFEE FUND		5.00		
shrfrnd	SHERIFF EMPLOYEE FUND		1.00	Totals:			5,153.12		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		4,020.00	socsec	SOCIAL SECURITY		869.21		
pers2	PERS 2 RETIREMENT		695.38	h457	MASSMUTUAL 457		652.46		
401a	401A DEFERRED COMPENSATION		488.26	vebahr	HRA VEBA		406.25		
medtx	MEDICARE TAX		203.29	genpre	SUN LIFE PRE TAX		65.50		
l&i	L&I - SELF INSURED		30.60	fmlatx	WA Paid Family & Medical Leave		30.25		
unemp	UNEMPLOYMENT		28.27	Totals:			7,489.47		
				Gross Earnings by Fund:			14,313.13	272.69	
				Total Fund Deductions:			5,153.12		
				Fund Net:			9,160.01		

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Fund Worked : 50501
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,609.94	34.44	h	HOLIDAY		147.89	2.80
s	SICK		30.34	0.30					
					Totals:			1,788.17	37.54
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		194.35	icm457	ICMA DEFERRED COMP		142.26		
rth457	ROTH-ICMA DEFERRED COMP		122.38	401a	401A DEFERRED COMPENSATION		116.60		
pers2	PERS 2 RETIREMENT		112.67	socsec	SOCIAL SECURITY		105.52		
medpre	HEALTH INSURANCE PRE TAX		70.33	medtx	MEDICARE TAX		24.69		
genpre	SUN LIFE PRE TAX		20.97	fmlatx	WA Paid Family & Medical Leave		9.46		
wacare	WA Long-Term Care		5.76	l&i	L&I - SELF INSURED		2.36		
shrfnd	SHERIFF EMPLOYEE FUND		0.20						
				Totals:			927.55		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		458.50	pers2	PERS 2 RETIREMENT		170.41		
socsec	SOCIAL SECURITY		105.52	401a	401A DEFERRED COMPENSATION		59.59		
vebahr	HRA VEBA		43.75	medtx	MEDICARE TAX		24.69		
genpre	SUN LIFE PRE TAX		6.71	l&i	L&I - SELF INSURED		4.76		
fmlatx	WA Paid Family & Medical Leave		3.78	unemp	UNEMPLOYMENT		3.58		
				Totals:			881.29		
				Gross Earnings by Fund:			1,788.17	37.54	
				Total Fund Deductions:			927.55		
				Fund Net:			860.62		

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Fund Worked : - Totals -
Emps : 225

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	546,747.52	15,001.71	h	HOLIDAY	53,721.44	1,472.35
fh	FLOATING HOLIDAY	21,351.22	572.19	s	SICK	15,664.12	447.62
v	VACATION	14,924.07	434.58	o25v	OT X 2.5 - CORR VOLUNTEER/SHRF	14,522.58	176.00
mil	MILITARY LEAVE	3,817.66	113.00	o15s	OVERTIME X 1.5 - SHERIFF DEPT	3,635.87	66.00
fl	FUNERAL LEAVE	2,869.57	40.00	sc15	HHS SCANNING PROJ OT X 1.5	2,777.99	62.50
auto	AUTO ALLOWANCE CONTRACTUAL	1,360.00		oth	OVERTIME X 1.5 - HOURLY	1,343.18	104.50
ohjd	OT HOLIDAY - JUV DETENTION	1,326.84	36.00	well	WELLNESS INCENTIVE	1,225.94	2,098.91
accred	ACCREDITATION PAY	1,194.69		vp	VACATION PAYOFF	1,162.16	44.69
stby	STANDBY PAY	935.84	26.00	aute	AUTO ALLOWANCE ELECTED	680.00	
bsba	BS/BA EDUCATION INCENTIVE	544.70		o20m	OT X 2.0 - CORR MANDATORY/SHRF	303.60	4.00
oc2	ON CALL NON-SHIFT DAY	295.43	3.00	cu	COMP USED	220.03	7.00
phsm	PHONE STIPEND SMART PHONE	180.00		fto	FTO PREMIUM	161.52	80.00
dont	DONATED TIME USED	144.89	6.00	uapr	URINE ANALYSIS PREMIUM	140.00	
detpay	DETECTIVE PAY	103.44		spt	SICK PAYOFF - TERMINATION 10%	85.03	32.69
aaas	AA/AS EDUCATION INCENTIVE	64.39		asp	SHERIFF ACTING SUPERVISOR PAY	45.95	28.00
phns	PHONE STIPEND	40.00		billing	BILINGUAL INCENTIVE	31.40	
aspj	ACTING SUPERVISOR PAY JUVENILE	17.22	12.00	o15j	OVERTIME x 1.5 - JUV DETENTION	10.84	0.25
				Totals:		691,649.13	20,868.99

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	51,038.21	medpre	HEALTH INSURANCE PRE TAX	41,334.98
socsec	SOCIAL SECURITY	39,662.58	pers2	PERS 2 RETIREMENT	31,267.35
401a	401A DEFERRED COMPENSATION	15,845.09	icm457	ICMA DEFERRED COMP	11,514.12
medtx	MEDICARE TAX	9,276.09	psers	PSERS RETIREMENT	5,193.67
leoff2	LEOFF 2 RETIREMENT	5,135.85	rth457	ROTH-ICMA DEFERRED COMP	5,065.28
fmlatx	WA Paid Family & Medical Leave	3,632.09	udteam	UNION DUES - TEAMSTERS	3,597.50
wacare	WA Long-Term Care	3,508.57	pers3	PERS 3 RETIREMENT	3,026.56
genpre	SUN LIFE PRE TAX	2,251.90	aflpre	AFLAC PRE TAX	1,841.09
h457	MASSMUTUAL 457	1,766.63	n457	NATIONWIDE 457	1,487.50
dshs	DSHS CHILD SUPPORT	1,428.11	l&i	L&I - SELF INSURED	1,341.79
hr125	HEALTH REIMBURSEMENT	1,237.49	dc125	DEPENDENT CARE	833.33
dshsca	DSHS CHILD SUPPORT CALIFORNIA	750.00	ltdshr	LTD - SHERIFF	670.65
udpd	UNION DUES - 1619 D	535.22	udcd	UNION DUES - 1619 CD C	489.72
udmp	UNION DUES - 1619 MP	447.72	adv	ADVANCE REPAYMENT	411.81
evggar	EVERGREEN FIN GARNISHMENT	397.95	udlc	UNION DUES - 1619 LC	377.67
colaft	COLONIAL LIFE INS. POST TAX	292.78	aflaft	AFLAC POST TAX	255.53
pers1	PERS 1 RETIREMENT	182.31	udtint	TEAMSTERS INIT FEE or ADJ	164.00

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Deduction Code and Description		Amount
uw	UNITED WAY	95.00
udcs	UNION DUES - 1619 CS	63.96
shrfnd	SHERIFF EMPLOYEE FUND	18.00
garufe	GARNISHMENT FEE	2.00

Deduction Code and Description		Amount
colpre	COLONIAL LIFE INS. PRE TAX	74.31
udps	UNION DUES - 1619 S	37.73
shrfcf	SHERIFF COFFEE FUND	14.00

Totals: 246,566.14

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	292,702.02
socsec	SOCIAL SECURITY	39,662.58
401a	401A DEFERRED COMPENSATION	13,443.01
medtx	MEDICARE TAX	9,276.09
pers3	PERS 3 RETIREMENT	4,347.10
fmlatx	WA Paid Family & Medical Leave	1,452.83
genpre	SUN LIFE PRE TAX	753.00
pers1	PERS 1 RETIREMENT	289.57

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	46,112.08
l&i	L&I - SELF INSURED	14,360.58
vebahr	HRA VEBA	11,000.65
psers	PSERS RETIREMENT	7,640.01
leoff2	LEOFF 2 RETIREMENT	3,203.13
unemp	UNEMPLOYMENT	1,310.16
h457	MASSMUTUAL 457	652.46

Totals: 446,205.27

Grand Total Gross Earnings: 691,649.13 20,868.99

Grand Total Deductions: 246,566.14

Grand Total Net: 445,082.99

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Fund Worked : 00100
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Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
well	WELLNESS INCENTIVE	200.00	379.71				
				Totals:		200.00	379.71
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
fedtx	FEDERAL WITHHOLDING TAX	15.13		socsec	SOCIAL SECURITY	11.87	
pers3	PERS 3 RETIREMENT	9.32		medpre	HEALTH INSURANCE PRE TAX	7.04	
icm457	ICMA DEFERRED COMP	5.59		medtx	MEDICARE TAX	2.78	
genpre	SUN LIFE PRE TAX	2.08		wacare	WA Long-Term Care	1.16	
fmlatx	WA Paid Family & Medical Leave	1.06		uw	UNITED WAY	0.92	
l&i	L&I - SELF INSURED	0.25					
				Totals:		57.20	
				Gross Earnings by Fund:		200.00	379.71
				Total Fund Deductions:		57.20	
				Fund Net:		142.80	

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Fund Worked : 10101
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Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	109,352.13	3,293.95	h	HOLIDAY	15,029.46	454.40
v	VACATION	7,945.29	256.75	s	SICK	6,209.29	187.00
o15r	OVERTIME X 1.5 - ROADS DEPT	3,989.66	91.00	fh	FLOATING HOLIDAY	2,510.35	56.00
cu	COMP USED	2,450.37	78.00	phns	PHONE STIPEND	540.00	
auto	AUTO ALLOWANCE CONTRACTUAL	340.00		c15r	COMP EARNED X 1.5 ROADS	-1,541.48	-34.50
				Totals:		146,825.07	4,382.60

Deduction Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	10,169.19
pers2	PERS 2 RETIREMENT	8,999.35
icm457	ICMA DEFERRED COMP	3,278.68
medtx	MEDICARE TAX	1,999.37
fmlatx	WA Paid Family & Medical Leave	783.04
h457	MASSMUTUAL 457	615.93
pers3	PERS 3 RETIREMENT	284.10
udmp	UNION DUES - 1619 MP	146.28
aflaft	AFLAC POST TAX	72.81
udtint	TEAMSTERS INIT FEE or ADJ	50.00
garnfe	GARNISHMENT FEE	0.50

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	9,771.35
socsec	SOCIAL SECURITY	8,549.05
401a	401A DEFERRED COMPENSATION	2,434.37
udteam	UNION DUES - TEAMSTERS	1,666.32
wacare	WA Long-Term Care	753.98
l&i	L&I - SELF INSURED	298.46
dshs	DSHS CHILD SUPPORT	221.00
genpre	SUN LIFE PRE TAX	96.56
aflpre	AFLAC PRE TAX	57.41
uw	UNITED WAY	39.51
c13gar	CHAPTER 13 GARNISHMENT	-538.00
Totals:		49,749.26

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	72,075.31
socsec	SOCIAL SECURITY	8,484.70
401a	401A DEFERRED COMPENSATION	2,809.88
pers3	PERS 3 RETIREMENT	550.08
fmlatx	WA Paid Family & Medical Leave	310.88
genpre	SUN LIFE PRE TAX	74.78

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	13,358.54
l&i	L&I - SELF INSURED	5,507.32
medtx	MEDICARE TAX	1,984.30
vebahr	HRA VEBA	450.00
unemp	UNEMPLOYMENT	292.16
Totals:		105,897.95

Gross Earnings by Fund:	146,825.07	4,382.60
Total Fund Deductions:	49,749.26	
Fund Net:	97,075.81	

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Fund Worked : 10135
Emps : 3

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	3,412.48	80.00	h	HOLIDAY	326.40	8.00
				Totals:		3,738.88	88.00
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
401a	401A DEFERRED COMPENSATION	326.40	fedtx	FEDERAL WITHHOLDING TAX	254.49		
medpre	HEALTH INSURANCE PRE TAX	243.31	socsec	SOCIAL SECURITY	216.50		
pers2	PERS 2 RETIREMENT	208.87	medtx	MEDICARE TAX	50.63		
udmp	UNION DUES - 1619 MP	32.18	wacare	WA Long-Term Care	21.69		
pers3	PERS 3 RETIREMENT	21.19	fmlatx	WA Paid Family & Medical Leave	19.76		
icm457	ICMA DEFERRED COMP	13.11	l&i	L&I - SELF INSURED	7.34		
genpre	SUN LIFE PRE TAX	4.72	uw	UNITED WAY	2.33		
aflpre	AFLAC PRE TAX	0.27			Totals:	1,422.79	
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
medpre	HEALTH INSURANCE PRE TAX	1,410.88	pers2	PERS 2 RETIREMENT	313.00		
socsec	SOCIAL SECURITY	216.50	401a	401A DEFERRED COMPENSATION	79.33		
medtx	MEDICARE TAX	50.63	pers3	PERS 3 RETIREMENT	43.32		
vebahr	HRA VEBA	25.00	l&i	L&I - SELF INSURED	24.04		
fmlatx	WA Paid Family & Medical Leave	7.90	unemp	UNEMPLOYMENT	7.45		
genpre	SUN LIFE PRE TAX	3.58			Totals:	2,181.63	
					Gross Earnings by Fund:	3,738.88	88.00
					Total Fund Deductions:	1,422.79	
					Fund Net:	2,316.09	

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Fund Worked : 30805
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		606.03	10.00					
					Totals:			606.03	10.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		45.85		socsec	SOCIAL SECURITY		35.98	
pers3	PERS 3 RETIREMENT		28.25		medpre	HEALTH INSURANCE PRE TAX		21.34	
icm457	ICMA DEFERRED COMP		16.95		medtx	MEDICARE TAX		8.41	
genpre	SUN LIFE PRE TAX		6.30		wacare	WA Long-Term Care		3.52	
fmlatx	WA Paid Family & Medical Leave		3.20		uw	UNITED WAY		2.78	
l&i	L&I - SELF INSURED		0.75						
					Totals:			173.33	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
medpre	HEALTH INSURANCE PRE TAX		157.14		pers3	PERS 3 RETIREMENT		57.76	
socsec	SOCIAL SECURITY		35.98		401a	401A DEFERRED COMPENSATION		18.18	
l&i	L&I - SELF INSURED		13.78		medtx	MEDICARE TAX		8.41	
genpre	SUN LIFE PRE TAX		4.77		fmlatx	WA Paid Family & Medical Leave		1.28	
unemp	UNEMPLOYMENT		1.17						
					Totals:			298.47	
					Gross Earnings by Fund:			606.03	10.00
					Total Fund Deductions:			173.33	
					Fund Net:			432.70	

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Labor Distribution Totals By Fund
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Fund Worked : 40201
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		510.67	11.00					
					Totals:			510.67	11.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		38.28		pers2	PERS 2 RETIREMENT		32.44	
socsec	SOCIAL SECURITY		29.94		medpre	HEALTH INSURANCE PRE TAX		26.99	
401a	401A DEFERRED COMPENSATION		13.49		medtx	MEDICARE TAX		7.01	
udmp	UNION DUES - 1619 MP		4.39		wacare	WA Long-Term Care		2.97	
fmlatx	WA Paid Family & Medical Leave		2.70		icm457	ICMA DEFERRED COMP		1.21	
l&i	L&I - SELF INSURED		0.93		aflpre	AFLAC PRE TAX		0.82	
uw	UNITED WAY		0.74						
					Totals:			161.91	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
medpre	HEALTH INSURANCE PRE TAX		176.68		pers2	PERS 2 RETIREMENT		48.66	
socsec	SOCIAL SECURITY		29.94		l&i	L&I - SELF INSURED		12.66	
401a	401A DEFERRED COMPENSATION		10.21		medtx	MEDICARE TAX		7.01	
fmlatx	WA Paid Family & Medical Leave		1.08		unemp	UNEMPLOYMENT		1.02	
					Totals:			287.26	
					Gross Earnings by Fund:			510.67	11.00
					Total Fund Deductions:			161.91	
					Fund Net:			348.76	

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Fund Worked : 41401
Emps : 8

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		10,644.51	303.75	h	HOLIDAY		1,144.12	32.00
o15r	OVERTIME X 1.5 - ROADS DEPT		773.72	13.50	v	VACATION		317.35	8.00
s	SICK		95.35	3.00	phns	PHONE STIPEND		40.00	
					Totals:			13,015.05	360.25
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
pers2	PERS 2 RETIREMENT		782.54	socsec	SOCIAL SECURITY		744.60		
fedtx	FEDERAL WITHHOLDING TAX		583.74	medpre	HEALTH INSURANCE PRE TAX		575.58		
401a	401A DEFERRED COMPENSATION		187.07	medtx	MEDICARE TAX		174.16		
udteam	UNION DUES - TEAMSTERS		124.12	icm457	ICMA DEFERRED COMP		74.28		
wacare	WA Long-Term Care		73.01	fmlatx	WA Paid Family & Medical Leave		66.55		
l&i	L&I - SELF INSURED		25.71	udmp	UNION DUES - 1619 MP		23.36		
pers3	PERS 3 RETIREMENT		11.30	uw	UNITED WAY		3.58		
afipre	AFLAC PRE TAX		2.74	genpre	SUN LIFE PRE TAX		2.52		
				Totals:			3,454.86		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		5,757.11	pers2	PERS 2 RETIREMENT		1,213.42		
socsec	SOCIAL SECURITY		770.96	l&i	L&I - SELF INSURED		511.11		
401a	401A DEFERRED COMPENSATION		195.60	medtx	MEDICARE TAX		180.32		
fmlatx	WA Paid Family & Medical Leave		27.52	unemp	UNEMPLOYMENT		25.94		
pers3	PERS 3 RETIREMENT		23.10	genpre	SUN LIFE PRE TAX		1.91		
				Totals:			8,706.99		
				Gross Earnings by Fund:			13,015.05		360.25
				Total Fund Deductions:			3,454.86		
				Fund Net:			9,560.19		

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Labor Distribution Totals By Fund
CLALLAM COUNTY
02/16/2024 to 02/29/2024-1 Cycle s

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Fund Worked : 42401
Emps : 5

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
REGULAR			1,270.53	29.30					
					Totals:			1,270.53	29.30
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		99.65		socsec	SOCIAL SECURITY		74.38	
pers2	PERS 2 RETIREMENT		72.81		medpre	HEALTH INSURANCE PRE TAX		67.08	
401a	401A DEFERRED COMPENSATION		27.49		medtx	MEDICARE TAX		17.39	
udmp	UNION DUES - 1619 MP		8.17		icm457	ICMA DEFERRED COMP		7.82	
wacare	WA Long-Term Care		7.37		fmlatx	WA Paid Family & Medical Leave		6.72	
pers3	PERS 3 RETIREMENT		5.65		uw	UNITED WAY		3.28	
aflpre	AFLAC PRE TAX		3.02		udteam	UNION DUES - TEAMSTERS		2.92	
l&i	L&I - SELF INSURED		2.34		genpre	SUN LIFE PRE TAX		1.26	
					Totals:			407.35	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
medpre	HEALTH INSURANCE PRE TAX		472.07		pers2	PERS 2 RETIREMENT		109.54	
socsec	SOCIAL SECURITY		74.38		401a	401A DEFERRED COMPENSATION		26.63	
l&i	L&I - SELF INSURED		24.49		medtx	MEDICARE TAX		17.39	
pers3	PERS 3 RETIREMENT		11.55		fmlatx	WA Paid Family & Medical Leave		2.69	
unemp	UNEMPLOYMENT		2.53		genpre	SUN LIFE PRE TAX		0.96	
					Totals:			742.23	
					Gross Earnings by Fund:			1,270.53	29.30
					Total Fund Deductions:			407.35	
					Fund Net:			863.18	

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CLALLAM COUNTY
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Fund Worked : 50301
Emps : 16

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		19,300.48	609.50	h	HOLIDAY		1,532.05	48.00
s	SICK		1,028.10	32.00	v	VACATION		405.97	12.00
o15r	OVERTIME X 1.5 - ROADS DEPT		221.48	5.00	tiss	TOOL STIPEND		150.00	
phns	PHONE STIPEND		60.00						
					Totals:			22,698.08	706.50
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		1,947.17	pers2	PERS 2 RETIREMENT		1,373.54		
socsec	SOCIAL SECURITY		1,230.72	fedtx	FEDERAL WITHHOLDING TAX		976.73		
401a	401A DEFERRED COMPENSATION		329.09	udteam	UNION DUES - TEAMSTERS		291.14		
medtx	MEDICARE TAX		287.85	icm457	ICMA DEFERRED COMP		193.17		
wacare	WA Long-Term Care		121.28	fmlatx	WA Paid Family & Medical Leave		115.31		
dshs	DSHS CHILD SUPPORT		102.00	l&i	L&I - SELF INSURED		48.51		
udmp	UNION DUES - 1619 MP		41.46	h457	MASSMUTUAL 457		24.32		
aflpre	AFLAC PRE TAX		13.16	uw	UNITED WAY		11.86		
aflaft	AFLAC POST TAX		1.73	garnfe	GARNISHMENT FEE		0.50		
				Totals:			7,109.54		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
medpre	HEALTH INSURANCE PRE TAX		11,430.81	pers2	PERS 2 RETIREMENT		2,143.12		
socsec	SOCIAL SECURITY		1,280.58	l&i	L&I - SELF INSURED		734.02		
401a	401A DEFERRED COMPENSATION		396.28	medtx	MEDICARE TAX		299.54		
fmlatx	WA Paid Family & Medical Leave		48.01	unemp	UNEMPLOYMENT		44.98		
				Totals:			16,377.34		
				Gross Earnings by Fund:			22,698.08		706.50
				Total Fund Deductions:			7,109.54		
				Fund Net:			15,588.54		

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Fund Worked : - Totals -
Emps : 70

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		145,096.83	4,337.50	h	HOLIDAY		18,032.03	542.40
v	VACATION		8,668.61	276.75	s	SICK		7,332.74	222.00
o15r	OVERTIME X 1.5 - ROADS DEPT		4,984.86	109.50	fh	FLOATING HOLIDAY		2,510.35	56.00
cu	COMP USED		2,450.37	78.00	phns	PHONE STIPEND		640.00	
auto	AUTO ALLOWANCE CONTRACTUAL		340.00		well	WELLNESS INCENTIVE		200.00	379.71
tlss	TOOL STIPEND		150.00		c15r	COMP EARNED X 1.5 ROADS		-1,541.48	-34.50
					Totals:			188,864.31	5,967.36

Deduction Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	13,057.70
pers2	PERS 2 RETIREMENT	11,469.55
icm457	ICMA DEFERRED COMP	3,590.81
medtx	MEDICARE TAX	2,547.60
fmlatx	WA Paid Family & Medical Leave	998.34
h457	MASSMUTUAL 457	640.25
pers3	PERS 3 RETIREMENT	359.81
udmp	UNION DUES - 1619 MP	255.84
aflpre	AFLAC PRE TAX	77.42
uw	UNITED WAY	65.00
garnfe	GARNISHMENT FEE	1.00

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	11,785.22
socsec	SOCIAL SECURITY	10,893.04
401a	401A DEFERRED COMPENSATION	3,317.91
udteam	UNION DUES - TEAMSTERS	2,084.50
wacare	WA Long-Term Care	984.98
l&i	L&I - SELF INSURED	384.29
dshs	DSHS CHILD SUPPORT	323.00
genpre	SUN LIFE PRE TAX	113.44
aflaft	AFLAC POST TAX	74.54
udtint	TEAMSTERS INIT FEE or ADJ	50.00
c13gar	CHAPTER 13 GARNISHMENT	-538.00
Totals:		62,536.24

Benefit Code and Description		Amount
medpre	HEALTH INSURANCE PRE TAX	91,480.00
socsec	SOCIAL SECURITY	10,893.04
401a	401A DEFERRED COMPENSATION	3,536.11
pers3	PERS 3 RETIREMENT	685.81
fmlatx	WA Paid Family & Medical Leave	399.36
genpre	SUN LIFE PRE TAX	86.00

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	17,186.28
l&i	L&I - SELF INSURED	6,827.42
medtx	MEDICARE TAX	2,547.60
vebahr	HRA VEBA	475.00
unemp	UNEMPLOYMENT	375.25
Totals:		134,491.87

Grand Total Gross Earnings:	188,864.31	5,967.36
Grand Total Deductions:	62,536.24	
Grand Total Net:	126,328.07	

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Fund Worked : - Totals -
Emps : 70



MAR 19 2024

BOARD of CLALLAM COUNTY COMMISSIONERS

MINUTES for the week of March 11 – 15, 2024

WORK SESSION – 9 a.m.

The work session convened at 9 a.m., Monday, March 11, 2024. Present were Commissioners Ozias and French, and Administrator Mielke. Commissioner Johnson was excused.

Items of discussion per the agenda published March 7 were:

- Calendar/Correspondence
- Olympic National Forest update
- Resolution appointing members to the Revenue Advisory Committee
- Call for bids to be received no later than Tuesday, April 9, 2024 at 10 a.m. regarding the Lake Pleasant Piling Replacement Project
- Resolution modifying and closing revolving, petty cash, and change funds for the Health and Human Services Department
- Agreement with Department of Natural Resources for 2022 Community Wildfire Defense Grant
- Purchase order with Titan Armor Solutions for purchase of rifle-rated ballistic armor
- Purchase order with ESRI Inc, for government enterprise agreement annual subscription
- Land purchase agreement with Peeshbad LLC for fish passage barrier on the Hoko-Ozette Road
- Agreement amendment 1 with County Road Administration Board CRAB for the Carlsborg Repaving Project
- Discussion on proposed budget reduction to be considered on March 26
- Discussion on proposed budget revisions to be considered on March 26
- Discussion of proposed supplemental appropriations to be considered on March 26
- Discussion of proposed debatable emergencies to be considered on March 26
- Agreement with Department of Commerce for the Secure Federal Funding Initiative Recompete
- Agreement with North Olympic Development Council for Strategy Development Grant Recompete
- Agreement with Washington State University for Strategy Development Grant Recompete
- Presentation on Climate Change and Implication of Forest Management Streamflow – Oliver Grah
- Legislative session update

Meeting concluded at 11:52 a.m.

REGULAR MEETING OF THE BOARD OF CLALLAM COUNTY COMMISSIONERS

Chair French called the meeting to order at 10 a.m., Tuesday, March 12, 2024. Also present were Commissioner Ozias and Administrator Mielke. Commissioner Johnson was excused.

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

Remove: 1c Resolution appointing Janice Wilson to the Planning Commission

ACTION TAKEN: CMOM to adopt the agenda as modified, CMFs, mc

PUBLIC COMMENT

- John Worthington, Sequim, commented on item 1e and 2d

CONSENT AGENDA

- 1a Approval of vouchers for the week of March 4
- 1b Approval of minutes for the week of March 4
- ~~1c Resolution appointing Janice Wilson to the Planning Commission~~
- 1d Resolution appointing/reappointing Kathleen Sirguy, Teresa Beckstrom, Melanie Greer, LaDona Wilson, and Carol Johnson to the Fair Advisory Board
- 1e Dungeness River Management Team representative appointments

- 1f Call for hearing to be held on Tuesday, March 26, 2024 at 10:30 a.m. regarding proposed comprehensive plan map and zoning map amendments Yakovich REZ2023-00001 and REZ2023-00002
ACTION TAKEN: CMOM to adopt the consent agenda as modified, CMFs, mc

REPORTS AND PRESENTATIONS

- CMO commented on Clallam and Jefferson County Marine Resources joint meeting, Peninsula Housing Authority, Washington State Bar Association changes.
- CMF commented on Recompete, Friends of Forks Animals, Law Library, department staff meetings, electric car chargers, Sarge's support letter, Trails Advisory Committee.

CONTRACTS AND AGREEMENTS

- 2a Lease Agreement with Nancy J. German for warehouse space for storage of evidence collection
ACTION TAKEN: CMOM to approve, CMFs, mc

- 2b Agreement with Department of Commerce for Growth Management Services
ACTION TAKEN: CMOM to approve, CMFs, mc

- 2c Agreement with Department of Commerce for the Secure Federal Funding Initiative Recompete
ACTION TAKEN: CMOM to approve, CMFs, mc

- 2d Agreement with North Olympic Development Council for Strategy Development Grant Recompete
ACTION TAKEN: CMOM to approve, CMFs, mc

- 2e Agreement with Washington State University for Strategy Development Grant Recompete
ACTION TAKEN: CMOM to approve, CMFs, mc

BIDS AND AWARDS

- 3a Bid award – Bruch & Bruch Construction Inc. – Crushing Contract
ACTION TAKEN: CMOM to approve the bid award for Bruch and Bruch Construction Inc. and authorize the Chair to sign the contract once available, CMFs, mc

BUDGET

- 4a Notice that the following budget reductions will be adopted by Resolution on March 26:
PW – RID #149 Osborn Road – The Road Improvement District #149 Osborn Road project was completed in 2023. This fund will no longer be used as it is now inactive, and will be closed/\$836

ACTION TAKEN: CMOM to issue notice, CMFs, mc

- 4b Notice that the following budget revisions will be adopted by Resolution on March 26:
NonDept – American Rescue Plan Act – Reallocation of ARPA funding for the Board room technology project; additional 2023 invoice not received until 2024/\$49,072
District Court I – To fund the unbudgeted promotion of a Clerk I employee to a Court Clerk II position beginning March 2024. This revision is needed to shift funding from Extra Help to Salaries and Benefits/\$2,000
WSU Extension – Reallocation of funding to cover 2023 expenditures paid in 2024, and reallocating budget for actual expenses/\$99,101

ACTION TAKEN: CMOM to issue notice, CMFs, mc

- 4c Notice that the following supplemental appropriations will be adopted by Resolution on March 26:
HHS Operations –

- The Washington State Department of Health Consolidated Contract is adding additional WIC funding. This funding will be used to support the budgeted costs of the WIC program/\$34,113
- Additional funding is received from FPHS Communications to be used for the installation of a new electronic sign at the 3rd Street building location/\$50,000

HHS – Developmental Disabilities – The DSHS Developmental Disabilities state contract is adding additional revenue for administration. This funding will be used for supplies and furnishings. Purchases will include replacing and older desk that is being shared by two individuals to be better able to accommodate two employees, bookshelves, additional secure locking file storage, and replenish program supplies/\$25,152

Sheriff – Operations – WASPC has awarded the Sheriff's Office with \$44,865 to pay for the initial contract payment of our Axon Body Worn Camera implementation. This will reimburse the first year of contract coverage providing equipment, digital storage, licenses, and maintenance. County Risk covered this cost, so this reimbursement will allow the Sheriff's Office to repay Risk's investment in this program/\$44,865

ACTION TAKEN: CMOM to issue notice, CMFs, mc

- 4d Resolution calling for a hearing to be held March 26 at 10:30 a.m. for the following debatable emergencies:

NonDept – Indigent Defense – Additional funding is needed to cover two conflict attorney contracts. One for District Court, the other for Juvenile Offender. These new contracts were not yet in progress when the 2024 Budget was adopted/\$29,723

ACTION TAKEN: CMOM to issue notice, CMFs, mc

PUBLIC COMMENT

- Ed Bowen, Clallam Bay, commented on Forest Service, Transportation Budget in District III
- Kenneth Reandeau, Port Angeles, commented on Highway 112 improvements
- John Worthington, Sequim, Dungeness River Off-Channel Reservoir, North Olympic Development Council
- McKenna Eggers, Seattle, commented on Towne Road
- Denise Lapiro, Sequim, commented on environment, issues staying local, Towne Road
- Annie Armstrong, Sequim, commented on Towne Road
- Karin Cummins, Sequim, commented on property taxes, recommended following a website, County leadership, road bids, stickers on computers (see attached)
- Cindy Kelm, Sequim, commented on Towne Road
- Ethel Zwanziger, Sequim, commented on Towne Road
- Dave Kelm, Sequim, commented on Towne Road, Highway 112
- Jamie porter, Sequim, commented on Towne Road
- Josie Gonser, Sequim, commented on Towne Road
- Karen Hubert, Sequim, commented on Towne Road
- Pepai Whipple, Sequim, commented on Towne Road
- Chuck Main, Sequim, commented on Towne Road
- Ron Richards, Port Angeles, commented on Towne Road, Climate Change presentation – Oliver Grah, Salt Creek Campground hand dryers upgrade
- Jeff Tozzer, Sequim, commented on Towne Road (see attached)
- Bri Eberle, Sequim, commented on Towne Road
- Thomas Ash, Sequim, commented on Towne Road
- Margaret Walthall, Sequim, commented on Towne Road

BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of March 11-15, 2024
Page 4

Meeting concluded at 11:41 a.m. and continued to 9 a.m., Monday, March 18, 2024.

The Board of Commissioners attended WSAC Virtual Update, Coffee with Colleen, KONP Radio Show and EDC Gala during the week of March 11.

PASSED AND ADOPTED this 19th day of March 2024.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

Randy Johnson

Mark Ozias

ATTEST:

Loni Gores, MMC, Clerk of the Board

KEY TO ABBREVIATIONS:

ATM Administrator Todd Mielke
CMO Commissioner Mark Ozias
CRJ Commissioner Randy Johnson
CMF Commissioner Mike French

m moved
mc motion carried
s seconded

DRAFT

BOCC Mail Correspondences Received from other Jurisdictions

RECEIVED
CLALLAM CO. COMMISSIONERS

FEB 29 2024

1...2...3...A...

February 26th, 2024CLALLAM COUNTY or Current Resident
223 E 4TH ST
PORT ANGELES, WA 98362RE: 8th Street Paving Project

Dear Property or Business Owner,

The City of Port Angeles is currently developing improvements for the 8th Street corridor from Lincoln Street to "A" Street. This corridor is one of the City's most active arterials and supports all modes of transportation including vehicles, transit, pedestrians, bicyclists, and freight. It is a key transportation route for the City and improvements are necessary for all modes of transportation.

The scope of this project is to replace aging asphalt, implement multi-modal improvements within the existing right-of-way, while maintaining access for vehicles, pedestrians, and bicyclists. The City secured \$1,464,265 in grant funding to design and construct the proposed improvements.

The 8th Street Paving Project proposed improvements include the removal and replacement of existing asphalt along 8th Street between Lincoln and "A" Streets as well as resurfacing of the 8th Street bridges to extend the service life of both. This work includes reconfiguration of driving lanes to include new bike lanes in both the East and West directions to connect to the bike lanes installed as part of the Lincoln Street Safety project and the existing bike lanes along the 8th Street bridges. Pedestrian routes will be upgraded with the replacement of existing sidewalk curb ramps to meet current Americans with Disability Act (ADA) standards. New Accessible Pedestrian Signal buttons will be installed at the intersections of Cherry and Pine Streets in addition to the relocation of existing push buttons.

Phone: 360-417-4800 / Fax: 360-417-4542

Website: www.cityofpa.us / Email: publicworks@cityofpa.us

321 East Fifth Street / Port Angeles, WA 98362-3206

As a property or business owner along 8th Street, we are seeking your thoughts on the proposed improvements as two options are being considered. **Option A** shows the proposed configuration to provide a bike lane along both sides of 8th Street with an addition of a center turn lane. This option eliminates on-street parking between Laurel Street and Cherry Street. **Option B** provides a bike lane along both sides of 8th Street with on-street parking on only one side of the street between Laurel Street and Cherry Street and no center turn lane.

These exhibits are available on the City's website:

<https://cityofpa.us/1327/8th-Street-Paving-Project>

(Cityofpa.us > Government > Projects > 8th Street Paving Project)

OR Scan the QR code below:



In evaluating these options, the City desires your input on how access, parking, and deliveries to your property would be affected. A quick online survey/questionnaire is available to provide specific comments and suggestions. **Please return your comments by March 15, 2024.**

Your feedback is important to help us determine the best alternative for the community.

Construction is anticipated to begin on the 8th Street Paving Project in the Summer of 2024. The City will strive to minimize disruption to the traffic flow and pedestrian access within the project area. In the event that access to your property must be disrupted the Contractor will notify you in person 24 hours before any work begins.

Please contact me with any questions or concerns at City Hall by e-mail at:
jpozerni@cityofpa.us

Sincerely,

Jeremy Pozernick



SEQUIM PRAIRIE GRANGE #1108

290 Macleay Rd, Sequim WA 98382 * P.O BOX 201, Sequim WA 98382

(360) 683-5622

RECEIVED
CLALLAM CO. COMMISSIONERS

February 23, 2024

MAR 04 2024

1...2...3...A...

Intersection at Cays Rd, Old Olympic HWY and Macleay Rd.

Honorable Board of Clallam County Commissioners.

We, the members of the Sequim Prairie Grange #1108 and citizens of Clallam County have signed the enclosed petition in an effort to bring your attention to a serious matter needing addressed.

The intersection at Cays Rd, Old Olympic HWY and Macleay Rd has been the site of 18 vehicle accidents resulting in serious injuries, property damage and one fatality within the past 7 years.

We propose a 4-way stop or lowering the speed limit east bound Old Olympic HWY by another 5 mph just before Carlsborg Road and creating rumble strips on all approaches to the dangerous intersection.

Our goal with this petition is to save lives!

President Dorenda Becker Sequim Prairie Grange #1108

Secretary Sherrie Cerutti Sequim Prairie Grange #1108

*Signed petitions enclosed.

BOCC Public Comment

March 12, 2024

Public comment
Nathan Cummins

RCW 9A.48.090 Malicious mischief in the third degree. (1) A person is guilty of malicious mischief in the third degree if he or she: 3/14/24

(a) Knowingly and maliciously causes physical damage to the property of another, under circumstances not amounting to malicious mischief in the first or second degree; or

(b) Writes, paints, or draws any inscription, figure, or mark of any type on any public or private building or other structure or any real or personal property owned by any other person unless the person has obtained the express permission of the owner or operator of the property, under circumstances not amounting to malicious mischief in the first or second degree.

(2) Malicious mischief in the third degree is a gross misdemeanor. [2009 c 431 § 6; 2003 c 53 § 71; 1996 c 35 § 1; 1975 1st ex.s. c 260 § 9A.48.090.]

Applicability—2009 c 431: See note following RCW 4.24.230.

Intent—Effective date—2003 c 53: See notes following RCW 2.48.180.

Property crime database, liability: RCW 4.24.340.



COUNTY/STATE

Clallam County: Left behind



JEFF TOZZER

What happened over the last thirteen years to cause Clallam County's pronounced economic underperformance? Once on par with Washington State, Clallam County, at one time, outperformed the United States and neighboring Jefferson County. However, since 2011, Clallam County has done nothing but tread water while the metrics of other counties, the state, and the nation have steadily grown.

Put simply, Gross Domestic Product (GDP) is what a jurisdiction (like Clallam County) produces over an amount of time. GDP is a commonly used marker of economic health: it tracks the economy's change in size, measures an area's economic prosperity, and it can provide insight into factors that are either growing the economy, or holding it back. When viewing GDP growth on a global scale, the United States and China are at the top – these two countries are making products that consumers want. Argentina, Libya, and Syria are examples of countries with declining GDP. In terms of stagnant GDP growth, Ukraine is a good example.

The chart below generated hundreds of comments when Clallam County resident Steve Pelayo posted it to "[The Real Port Angeles](#)" Facebook page.

Real Gross Domestic Product Indices (2001=100): 2001-2021

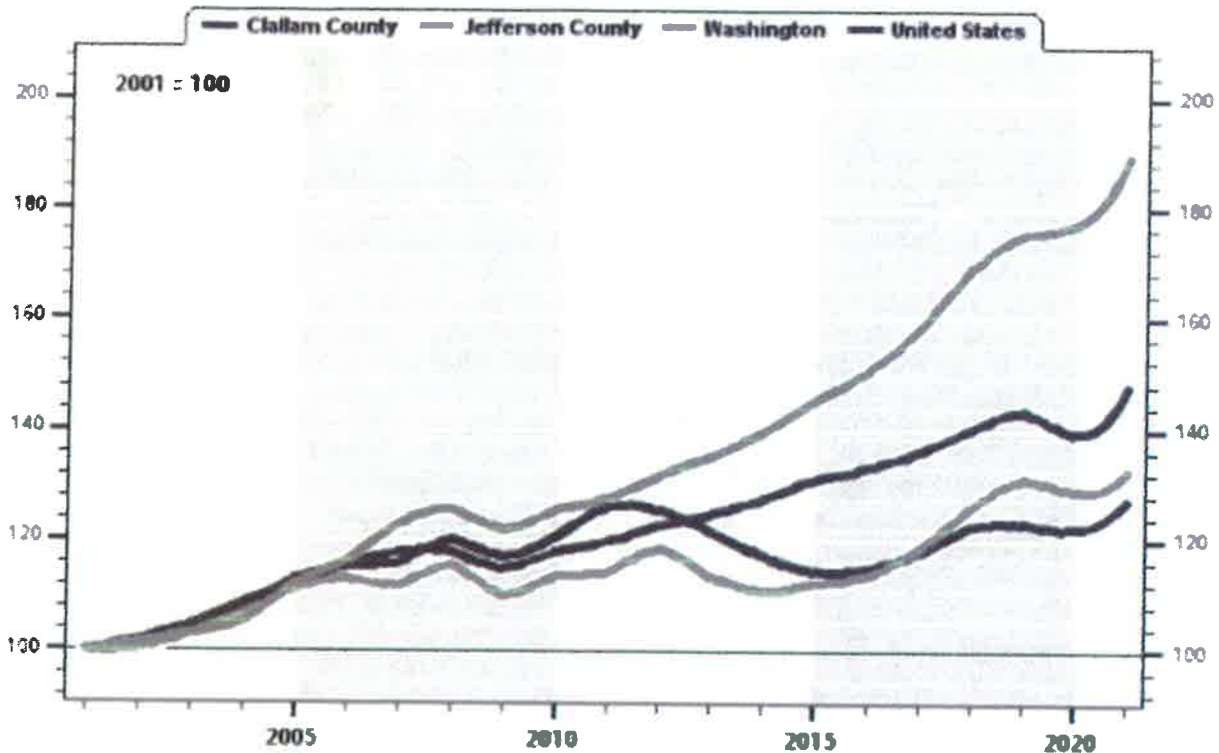


Figure 3.

Source: Washington REAProject.org
Data: Regional Product Division, BEA (11-16-2022)

Figure 3 shows Clallam County's real gross domestic product growth in a broader context by offering direct comparisons across time with Jefferson County, Washington and the nation at large. The growth indices shown here express each region's real gross domestic product in 2001 as a base figure of 100, and the real gross domestic products in later years as a percentage of the 2001 base figure. This method allows for more direct comparison of differences in real gross domestic product growth between regions that may differ vastly in size.

Clallam County's overall real GDP growth was 27.39% over 2001-2021, trailed Jefferson County's increase of 32.55%, and fell below the state increase of 89.39%. Over the 21 year period 2001-2021, real gross domestic product nationwide increased by 47.85%.



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1 see the United States' GDP
Washington State (orange) has
' (green) lagged behind
good. Clallam County (blue)
better than the national
2011, a decade of undulations
in County is in the same
our nation, state, and even
ty has done nothing but

y in the United States to have
– every other county
ince of the County

Commissioners. In the early 2000s, some in Clallam County were dissatisfied with the appointed director of the DCD but insiders couldn't figure out how to get rid of him. Thus, it was decided to change the job to an elected position.

A possible telling indicator of the GDP decline, Sheila Rourk Miller, the third elected DCD director of the county, assumed office in 2011. As a code enforcement officer, she had spent two decades working her way up through the department. Challenges abounded during her four-year tenure.

Washington State legalized marijuana production and growers were eager to build greenhouses in Sequim's sunny "banana belt." A litany of meetings with the Board of Commissioners, to navigate the Conditional Use Permit (CUP) process, consumed much of her department's energy. Residents, unhappy at the prospect of living next to, or even in the same county as a marijuana farm, leaned on the commissioners to deny the CUPs. The commissioners, who set the salary of the DCD director, influenced and pressured the DCD to reject permits. Small business owners faced a nightmare: grow operations that had been initially approved and had invested heavily in infrastructure saw their ventures unexpectedly rejected when Roark Miller scrambled to please the commissioners. Sensing that the DCD director was now beholden to voters, picketers crowded the sidewalks in front of the courthouse. Bickering began in earnest between the commissioners and the DCD, emotions overruled guidelines, and decisions were delayed in all areas of county government.

Clallam County's GDP peaked in 2011 but when Rourk Miller became entangled in dealings with the marijuana industry, it took a nosedive. The gridlock had begun.

The Department of Ecology's Dungeness Water Rule went into effect in 2013 causing uncertainty for people who wanted to build and drill wells in eastern Clallam County. The Water Rule also established senior water rights for existing wells – the DCD became inundated with a rush of applications for well drilling permits that had

to be processed before January 2, 2013. Understanding that applicants had followed due process, and that her department had delayed approving the permits, Rourk Miller interpreted a Washington Code that allowed her to backdate permits to reflect that they had been approved when they were submitted weeks before. A whistle-blower within the county reported Miller for altering and destroying documents as well as falsifying records.

An investigation ensued and a report was completed. In what may have been the greatest contribution to the collapse of the county's GDP, the Clallam County Commissioners refused to even read the report. This began a new standard among Clallam County's elected officials who would not even engage in discussion of each other's actions regardless of the repercussions to county government's credibility. This culture persists today, and without any internal check or balance of this behavior, the power of Clallam County's elected officials can be elevated for personal benefit with immunity.

Rourk Miller spent the end of her term embroiled in a legal fight. While the *national* GDP strengthened for four straight quarters in 2013, the overseers of Clallam County's economic engine were focused on internal strife. The embattled Rourk Miller fought legal attacks and the county's GDP continued to decline.

Mary Ellen Winborn defeated Roark Miller and assumed the DCD director role in 2015 – note the uptick of the blue line as Clallam County's GDP began to grow again. Winborn, an architect, brought more diversified qualifications to the job. The GDP of Clallam County grew during Winborn's first term, and she won her second term, in 2018, by a landslide.

* Then the pandemic hit. Winborn wanted to work remotely, but the DCD shared a floor with the Road Department who wanted to continue working in the courthouse. The Commissioners wanted to keep the courthouse doors open to the public, Winborn did not. Tensions rose. Local government was understandably strained, and personality conflicts strained operations further. There was a disagreement about masking protocol, and who had privileged keycard access through a side door. Unnecessary obstacles abounded and, once again, county leaders lost focus

on making economic gains for their constituents.

During this internal struggle, county leadership began to implode. The \$20 million Dungeness Floodplain Restoration Project began in an environment of unknown, everchanging directives that continue to plague the project today. The destruction of an existing dike, before the new levee's completion, was the result of abysmal communication between the Jamestown S'Klallam Tribe (who breached the original dike), Clallam County project leadership, and the Army Corps of Engineers.

* This initial chaos occurred under the supervision of Director Winborn. The void of leadership fostered a culture where the elected officials of Clallam County prioritized personal battles and agendas over the needs of taxpayers and county business. What is now called the "Towne Road Levee Setback Project" became a field day for private and personal interests, including the top donors to our elected officials' campaigns.

Winborn's critics finally caught her on a technicality when, in May of 2022, she moved to Mississippi. The agreement was that she work remotely and visit Clallam County once a month, but Clallam County sued their DCD director and imposed an injunction that prohibited Winborn from serving in her role (while still paying her full annual salary of \$101,000).

Currently, the DCD is led by Bruce Emery who took elected office at the beginning of 2023. Rather than relying on the policies and guidelines that would guide someone in an appointed position, he has the unenviable task of filtering his decisions through the lens of what the electorate wants. One clear example is the continued debacle that is the Towne Road Levee Setback Project.

After millions of dollars, decades of planning, and multiagency involvement, Director Emery entered his new job with the end of this massive infrastructure project in sight. However, despite the project being designed and funded to completion, a distraction surfaced: 98 residents, who had grown used to Towne Road being a low-traffic cul-de-sac during the road's temporary closure, wanted to keep the traffic away from their neighborhood (even though the project plan had specifically stated that Towne Road wouldn't be closed for even one day). Additionally, a donor who

would fund over half of one commissioner's upcoming campaign, also wanted the road to remain closed. These powerful influences began to pressure Commissioner Mark Ozias who halted the project.

Despite the results of a 2015 public survey, where 83% favored that the road remain open, and despite 140 signatures submitted to the county supporting an open Towne Road, the goals set forth at the beginning of the project were scrapped and Director Emery was persuaded by the Board of Commissioners to stop the project's completion.

With the project interrupted, Director Emery set forth to sample public opinion for a third time. What should have been conducted as an unbiased collection of data had all the hallmarks of a campaign with a preordained outcome. The DCD mailed notices to only a fragment of the community that was affected by the road's closure and signage was limited to the levee where walkers, not road users, were most likely to see and learn of the possible change. Still, it was the "informational meeting" held at Carrie Blake Park in the fall of 2023 that **was** most unsettling.

The meeting, which drew hundreds of inquisitive residents, was billed as an opportunity to "solicit discussion" about Towne Road's fate, but oral comment was **not** allowed. While the DCD and Commissioner Ozias promoted recreational benefits, the county didn't share that the road's closure could cause home insurance rates to more than double in Dungeness, or that emergency response times could increase by three to seven minutes. The DCD outwardly messaged that tsunami route designation was being sought, but they hadn't even taken the first steps. Despite Washington Emergency Management Division's Tsunami Program Coordinator writing, "There are no formal requirements for what constitutes an evacuation route," and that, "ANY road or route that gets you to safety is an option," the county continues to waffle on the road's possible evacuation route designation.

When results from the 2023 public survey was processed, data clearly showed 55% of those favored an open road and 45% favored a closed road. Curiously, at the recent Port Angeles Business Association meeting, Emery discussed the survey results by saying "it was evenly split." He also remarked that, "there was some

misinformation floating out there that the board was thinking about only doing the trail and it's like, no, no, it's always been this option." Emery's own department proposed "option 4" which would have converted the public road into a private driveway, closing it to through traffic forever.

* The mismanagement of Towne Road can be traced back to Winborn's tenure of overseeing the project while she worked remotely from Mississippi. In her absence, Cathy Lear, who still works in the DCD, oversaw management of the project. Lear, the county's habitat biologist, was in charge of managing an infrastructure project and the funds associated with it. Lear's priorities refocused on flood restoration instead of infrastructure, and funds were reallocated from surfacing a road to removing reed canary grass.

* To this day, a comprehensive budget of the \$20 million Towne Road Levee project remains difficult to obtain and is unavailable from county records. The budget has been requested of four county leaders, across three departments, and the only indication of its existence has been a response from Director Emery, "I am working on a response to your request." In the aftermath of a grossly mismanaged project, and amid efforts to promote accountability and transparency, the spreadsheet that shows "money in, money out" seems elusive or may not exist at all.

What does Towne Road have to do with the county's GDP? Not only does keeping roads open support commerce by transporting goods and services, but maintaining rural routes promotes economic growth. In 2015, the owner of the Dungeness Valley Creamery conveyed their fears to the county if the road were to close. "There is less cost associated [with] delivery and distribution where we have the factor of wear and tear on vehicles, insurance, wages, fuel, and other miscellaneous expenses," he said. "This leads to higher margins for these particular sales, which we rely on for our operations and success of our business."

Another example of GDP being directly affected by the whims of the DCD director is the Happy Valley gravel pit. At first, when a landowner proposed reopening a dormant, family-owned gravel pit in 2023, a "Determination of Non-Significance" was issued under the State Environmental Policy Act – no adverse impacts were

foreseen if the 4.74-acre gravel pit were to reopen, and the project was greenlit. Neighbors of the gravel pit, including Commissioner Ozias, pressured the DCD's hearing examiner to reject the permit but she didn't get the chance – the family received threats to their home and business and the application was withdrawn. With that, four full-time, family wage jobs disappeared from Clallam County, as did the gravel pit that would have supplied Clallam County directly.

The DCD's message seems to support a stagnant GDP: we want gravel, we just don't want the gravel pits or jobs that come with it. This philosophy is evident in the cancellation of the Power Plant timber sale, and the proposed land swap that would see tax dollars flow to Clallam County from the harvest of timber land in Wahkiakum County. Again, our county leaders have voiced: "We want the lumber and the money, we just don't want the loggers, foresters, truckers and surveyors who, by default, are renters, homeowners, and shoppers in Clallam County."

A year into his tenure, we can begin to gauge how Bruce Emery will be leading the office of the only elected DCD director in the nation. One of the cornerstones of Emery's campaign was code enforcement. The county adopted a memorandum in April 2023 that required the DCD to provide quarterly code enforcement updates and reporting – but the first report came nine months later in January of 2024. "My bad," Emery offered as an explanation to the report's six-month delay. 2023 started with 344 total open code enforcement cases and ended the year with 345. Cases are open, on average, 460 days. In other words, if a neighbor is blaring loud music or has a faulty septic system, and if the county were notified of that violation today, that complaint, on average, would be resolved by May of 2025. Emery's department is currently awaiting payment of \$250,000 in delinquent fines from two specific cases.

During the director's January 22nd presentation to the commissioners and the public, Emery supported the success of his code enforcement team by saying, "we had seven cases go to the hearing examiner." After a search of public records showed zero cases had been brought before the hearing examiner last year, Emery clarified by saying, "Although seven cases had been *scheduled* for review before the Hearing Examiner, upon further review, *no* cases were actually heard by the Hearing

Examiner."

* Can Clallam County, by being the only county in the nation to elect its DCD director, be credited with taking a bold step that 3,243 other U.S. counties have not? Doesn't having an elected DCD director allow "the people" to have a say in the direction that their county is heading? Are there any negative consequences? There are, and concerns were brought before the Charter Review Commission in 2002 when the notion of making the DCD director an elected position was being proposed. "I can't imagine a situation where the Director, who should be balancing all sides on an issue, could be a partisan elected official and not carry that bias into the hearing process," wrote Frank Figg of Sequim.

Another concerned citizen wrote, "Changing this position to a partisan, elected position is, in my opinion, a big mistake. At first glance, it sounds good. I'm certain voters at the polls will think the same thing. But consider what you get once it's done. No longer will there be any requirement on qualifications. Elected partisan officials are not required to demonstrate any level of competence in a given field. The subordinate relationship between the director and the Board will also disappear. This means the position will no longer serve the same function as the elected Director will be free to pursue their own agenda, and yet only the Board will retain authority to adopt changes to ordinances."

The individual who made the above comments in 2002 was Bruce Emery, the current elected leader of the DCD.

With the absence of a county-level board of ethics, or any ethical oversight that other municipalities have, there is no incentive for county leaders to conduct themselves in a transparent, honest, and accountable manner. It's not illegal for the DCD to propagandize information, parting out selected data to the public while withholding crucial knowledge. It's not illegal for a sitting county commissioner to use his elected office to halt a gravel pit next to his house and crush the dreams of a business owner who had visions of employing four people. These actions aren't illegal, but they are unethical, and they are symptoms of a culture that is permeating Clallam County leadership.

Clallam County leaders know our economy is ailing. Commissioner French's pet project, the "Recompete Pilot Program", targets the hardest hit, most economically distressed counties with federal grant dollars meant to connect working-age people with jobs. Instead of fostering job growth and promoting small business right here at home, Clallam County intends to infuse the sluggish job market with qualified workers that, once trained, may find it easier to gain employment outside the county.

The symptoms of a stagnant GDP are reflected in shrinking enrollment numbers in school districts county wide. A family's prosperity is uncertain when one's livelihood depends on the desires of special interests and the personal priorities of county officials who use the elected power of their position to promote their personal agendas to the detriment of all other Clallam County Taxpayers. The business landscape of Clallam County is not for the faint of heart: an approved permit could be rejected, a business waiting to reopen could be indefinitely shuttered by petitions, a sitting commissioner may use his influence to close a business, critics of county government could be subject to criminal investigation and, a public road allowing commerce to reach a business could be closed and turned into a walking trail.

Civic engagement is to be welcomed and admired when bringing neighborhood concerns to county leaders, but Clallam County has developed a habit of inconsistently factoring public opinion when ruling on issues that have been clearly defined by proven guidelines. It's enough to scare off all but the bravest entrepreneurs thinking about starting a venture in Clallam County's not-so-free market.

The likes of gravel pit operators and loggers drive the economy. By outsourcing these jobs to other counties, Clallam County has less workers. That means fewer paychecks are being issued here — less fishing gear is being bought at Forks Outfitters, fewer families are shopping for school clothes at Swain's, and Over the Fence has less foot traffic passing by its doors. When there is a reduction of money moving through the local economy, GDP loses its drive, and the economy begins to flounder.

Clallam County, via the ballot box, has decided what direction it will be heading – we want the products, we just don't want to make them. The bad news is we aren't China, the good news is we aren't Libya, but we are performing about as well as Ukraine.



TOWNE ROAD

Do "project partners" share common goal?



JEFF TOZZER

Many have wondered why the Dungeness Floodplain Restoration's project partner, Jamestown S'Klallam Tribe (JST), is opposed to reopening Towne Road. A newly discovered document suggests that the Tribe considered closing this vital link between communities since at least 2013. It begs the question, are project partners Clallam County and JST working toward the same goal?

As recently as January, JST submitted a letter to the commissioners asking that the completion of Towne Road be paused until traffic and pedestrian data can be collected. Before that, in October of last year, JST requested that the county delay the opening of Towne Road by at least three years so the roadbed could serve as an "outdoor classroom." Earlier in 2023, JST's Habitat Program Manager suggested that a "popular movement" be started to convert the road into a park -- two days later, flyers were circulated suggesting that the roadbed was a trail, and a county employee warned the DCD and Commissioner Ozias that the flyers were misleading. However, the act that closed Towne Road (a road that was never to be closed for even one day), occurred in the spring of 2022 when JST breached the old dike ahead of schedule before project partner, Clallam County, had constructed the new levee -- Towne Road was closed because without the dike, it was at risk of flooding.

In April 2013, JST commissioned a "Dungeness River Channel Design Project, 60 Percent Design Report" from consultant Cardno ENTRIX, Inc. The report claims that it was developed in conjunction with both the Tribe and Clallam County and its

stated project goals are consistent with restoring the floodplain and increasing salmon populations. One section is labeled "Proposed Alternatives" but more interesting is the section labeled "Selected Alternative":

3.2 Selected Alternative

The 60 percent design was based on the levee setback with gap option. The design plans are included in Appendix C. This design includes the reconnection of 98 acres of floodplain and 1,100 linear feet of side channel habitat. It would include the construction of 15 ELJs and removal of 3,125 linear feet of Towne Road. Additionally, 1,070 linear feet of new high flow return channel will be constructed to prevent fish stranding in the WSDOT wetland and allow flood flows to return to the Dungeness River.

While the new levee will actually be designed by the USACE in the future, a proposed 4,720-foot long levee alignment has been included in the 60 percent design plans that ties into existing high ground near Anderson Road and Schoolhouse Bridge. Some of this land is currently privately owned and acquisition of property would be required in order to construct this levee. Within the WSDOT wetland, the levee alignment has been selected to avoid impacts to the proposed wetland and Meadowbrook Creek. South of the wetland, the levee has been extended on to private property (Forbes parcel) under the assumption that this property will soon be acquired. The levee is tied into existing high ground on the Forbes property before continuing west towards Towne Road where a gap has been left in order to provide high flow return access. The levee cross section was developed via conversations with USACE and provides a 12-foot wide top width with 2.5:1 side slopes. The levee height has been set to contain the 100-year flood event with 2 feet of freeboard. A rock face and toe has been provided in the portion of the levee near the Schoolhouse Bridge in order to prevent scour of the levee toe.

The 2,600 linear feet of the existing USACE levee would be removed upstream of Schoolhouse Bridge. The material would be salvaged and used to construct the new setback levee. Towne Road would be terminated near the north end of the removed levee in order to provide



×

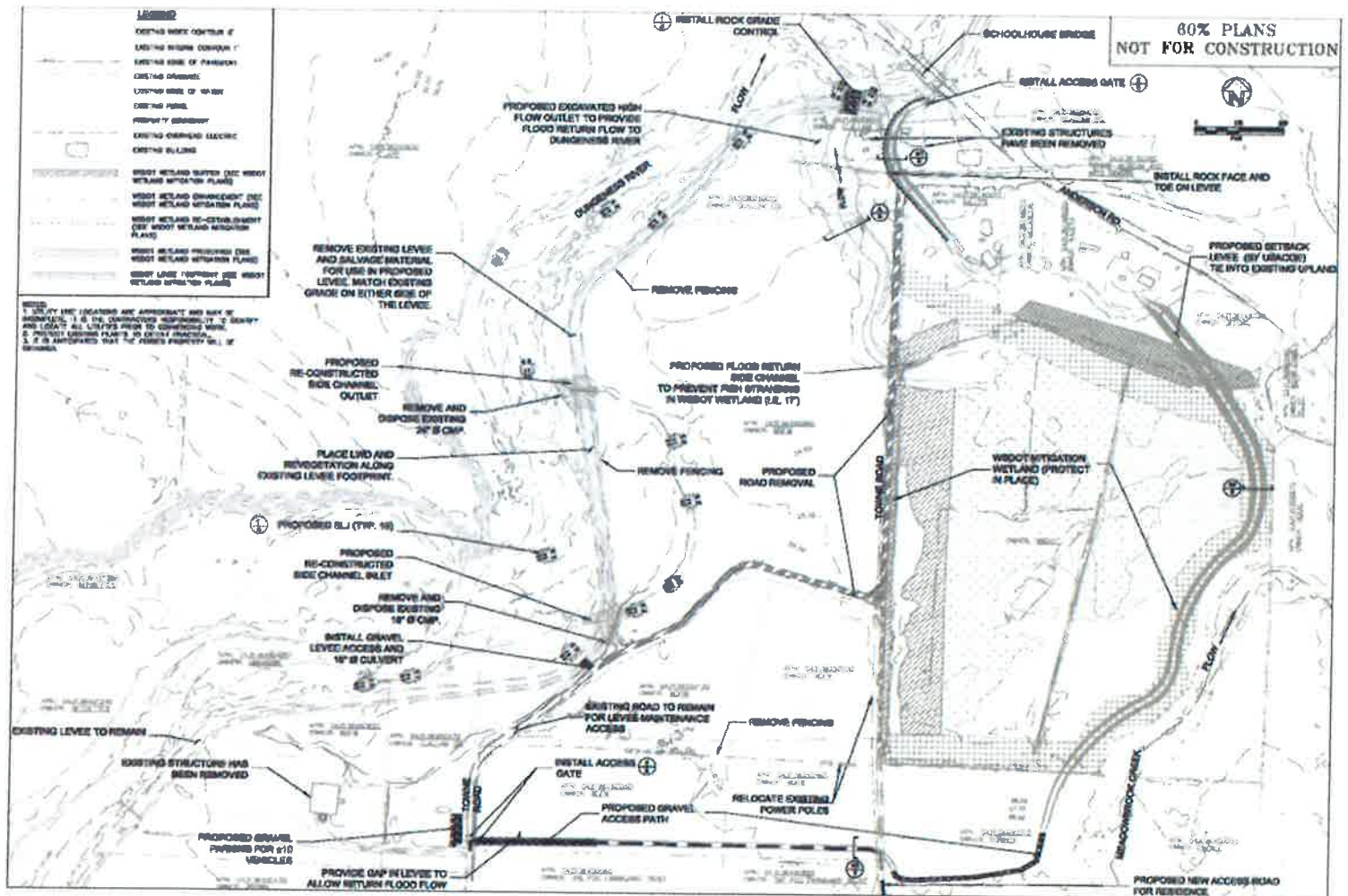
ACE levee. Access gates would
tionally, a gravel access road
rder to allow continued access to
Project. Finally, existing power
rovided at the intersection of
parking for recreational access.

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terminated near the north
ice access to the remaining
ps of Engineers] levee.
ew and old levees.
ong the south portion of the
te property that will be cut

; a scenario where Towne Road is closed to traffic and gates have been installed blocking access to the county road.



Interestingly, at least 11 years ago, the Tribe had considered completely removing Towne Road between East Anderson Road and the Creamery. This original plan, when compared to recent communication and actions from Jamestown S'Klallam Tribe, suggests that Clallam County's project partner is working toward a different outcome.

The 2013 report, commissioned by JST, is available on Clallam County's [website](#).

As a side note, the *"Towne Road Timeline"* has been updated with email correspondence from Commissioner Ozias between March 28th and June 8th of

Public comment
Jeff Tozzer
3/12/24

Jeff Tozzer, Jamestown Road, Sequim

In September of 2023, a landowner on Towne Road said this on Nextdoor:

*"A petition with over 300 signatures has been signed by members of the **local** community, you can view it here: <https://chnng.it/4Pt5Wk8ZTf>. This was one of the sources the County was referring to when they gave Jeff the numbers he mentioned..."*

That same petition, which the creator claims halted the completion of a \$20 million, decades-long, multiagency infrastructure project, has nearly 800 signatures now, but here is what concerns me: Unlike the 140 signatures that were submitted in support of Towne Road which showed where people live, the new petition being circulated now has no transparency.

Of those 772 petitioners, only 15 reveal where they live. Of those 15, three live in Sequim, one in Port Angeles, and eleven live in Seattle, Bellingham, Oregon, Idaho, and areas beyond. Applying that statistic to the overall petition, 563 people from outside the county are attempting to influence our Clallam County Commissioners.

This petition reads:

*"Do you enjoy walking on the wide part of the new Dungeness River levee **trail** and seeing peaceful views of nature, river and farmland? The wider levee **trail may potentially become a roadway** in the near future (a **new** Towne Road connection), which would alter the character that you currently enjoy on the **trail**. A **road** would also adversely affect wildlife with the constant vehicular traffic, noise, and contaminants found on roadways. To request this segment stay a walking **trail** and not a **road**, please sign this petition."*

Telling people that a trail is going to be converted to a road, and creating a petition and website promoting that narrative, is disingenuous. However, well-meaning people are catching on because the landowners have exhausted the support of our community and are now recruiting allies from outside the county.

The part of the Comprehensive Plan that Commissioner Ozias has recently referenced as reason to delay the completion of Towne Road reads:

*"A non-motorized trail segment is a **possibility** along the Dungeness River if the landowners agree. The Dungeness River Greenway Concept Plan identifies use of the **dike** on the east side of the River."*

The **dike** referenced in the Comprehensive Plan was a non-motorized trail. It was built in 1963 by the Army Corps of Engineers and the Tribe removed it. The uncompleted Towne Road is a **levee**, connecting two non-motorized trails. Current plans provide a non-motorized trail beside the road.

Here is another section from the Comprehensive Plan under "Transportation -- Goals and Policies":

1 (d) Roads and highways -- Preserve existing road and highway system.

Towne Road was promised by the county commissioners to the community. Not completing the connection of a roadway would be a violation of the Clallam County Comprehensive Plan.



MAR 19 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION ☒ **Meeting Date: 3-11-24**

REGULAR AGENDA ☒ **Meeting Date: 3-19-24**

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other |

Executive summary:

On February 20, 2024 the Board of Commissioners established a Revenue Advisory Committee (RAC) under BOCC Resolutions 15, 2024.

The RAC will confer with the County on issues related to state timber management, fiduciary responsibilities, trends, public engagement with State and Federal Forest management agencies, issues impacting timber management and revenues which benefit the community, and such other related matters as the Board of County Commissioners directs.

RAC shall consist of one representative from the County and each to the taxing districts, and the DNR. Each participating entity shall select a representative and alternate for continuity of committee discussion, participation and progress.

Resolution to appoint taxing district representatives and alternates to the Revenue Advisory Committee.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Resolution to appoint taxing district representatives and alternates to the Revenue Advisory Committee.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners, Clallam County Departments

Date submitted: 3-6-24

- * Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Revenue Advisory Committee 3-19-24
Revised: 3-04-2019



RESOLUTION _____, 2024

APPOINTING REPRESENTATIVES TO THE REVENUE ADVISORY COMMITTEE

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. The Department of Natural Resources (DNR) manages over 160,000 acres of state forest lands which include 93,000 acres of State Transfer Lands that help fund services in Clallam County such as roads, libraries, fire districts, ports, hospitals and emergency management.
2. DNR manages those certain state forest lands in trust for the benefit of Clallam County and the taxing districts within Clallam County. These beneficiaries are given most of the revenue from timber sales and other revenue-producing activities.
3. Clallam County, along with benefiting taxing districts within the County, are interested in forming an advisory group to share information and input regarding timber management and the resulting revenue distribution.
4. The County finds that such an advisory committee would be in the best interest of the County, the benefiting taxing districts within the County, and the community.
5. On February 20, 2024 the Clallam County Board of Commissioners established a Revenue Advisory Committee (RAC) under Resolution 15, 2024.
6. The RAC shall consist of one representative from the County and each of the taxing districts, and the Department of Natural Resources. Each participating entity shall select a representative and an alternate for continuity of committee discussion, participation and progress. RAC Members will serve for terms of three (3) years.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. **Randy Johnson** is appointed as the Clallam County Representative for a term expiring December 31, 2026
2. **Mark Ozias** is appointed as the Clallam County Alternate for a term expiring December 31, 2026
3. **David Bingham** is appointed as the Crescent School District #313 Representative for a term expiring December 31, 2026
4. **Ashley Petersen** is appointed as the Crescent School District #313 Alternate for a term expiring December 31, 2026
5. **Janine Ledford** is appointed as the Cape Flattery School District #401 Representative for a term expiring December 31, 2026
6. **Donald Baker** is appointed as the Cape Flattery School District #401 Alternate for a term expiring December 31, 2026
7. **Marty Brewer** is appointed as the Port Angeles School District #121 Representative for a term expiring December 31, 2026
8. **Kira Acker** is appointed as the Port Angeles School District #121 Alternate for a term expiring December 31, 2026
9. **Diana Reaume** is appointed as the Quillayute Valley School District #402 Representative for a term expiring December 31, 2026

10. **Kyle Weakley** is appointed as the Quillayute Valley School District #402 Alternate for a term expiring December 31, 2026
11. **Regan Nickels** is appointed as the Sequim School District #323 Representative for a term expiring December 31, 2026
12. **Noah Glaude** is appointed as the North Olympic Library System Representative for a term expiring December 31, 2026
13. **Amy Hough** is appointed as the North Olympic Library System Alternate for a term expiring December 31, 2026
14. **John Nutter** is appointed as the Olympic Medical Center #2 Representative for a term expiring December 31, 2026
15. **Darryl Wolfe** is appointed as the Olympic Medical Center #2 Alternate for a term expiring December 31, 2026
16. **Connie Beauvais** is appointed as the Port of Port Angeles Representative for a term expiring December 31, 2026
17. **Paul Jarkiewicz** is appointed as the Port of Port Angeles Alternate for a term expiring December 31, 2026
18. **Steve Burke** is appointed as the William Shore Memorial Pool District Representative for a term expiring December 31, 2026
19. **Ryan Amiot** is appointed as the William Shore Memorial Pool District Alternate for a term expiring December 31, 2026
20. **Dan Huff** is appointed as the Clallam Fire District #2 Representative for a term expiring December 31, 2026
21. **Steven Hopf** is appointed as the Clallam Fire District #2 Alternate for a term expiring December 31, 2026
22. **Michael Mingee** is appointed as the Clallam Fire District #3 Representative for a term expiring December 31, 2026
23. **Jeffrey Nicholas** is appointed as the Clallam Fire District #3 Alternate for a term expiring December 31, 2026
24. **Ben Pacheco** is appointed as the Clallam Fire District #4 Representative for a term expiring December 31, 2026
25. **Sherri Lynne Kastner** is appointed as the Clallam Fire District #4 Alternate for a term expiring December 31, 2026
26. **Gregory Bellamy** is appointed as the Clallam Fire District #5 Representative for a term expiring December 31, 2026
27. **Danny Ahrens** is appointed as the Clallam Fire District #5 Alternate for a term expiring December 31, 2026
28. **Scott Horton** is appointed as the Clallam Fire District #6 Representative for a term expiring December 31, 2026
29. **Sandra Lyons** is appointed as the Forks Community Hospital #1 Representative for a term expiring December 31, 2026
30. **Paul Babcock** is appointed as the Forks Community Hospital #1 Alternate for a term expiring December 31, 2026
31. **Drew Rosanbalm** is appointed as the Department of Natural Resources Representative for a term expiring December 31, 2026
32. **David Hurn** is appointed as the Department of Natural Resources Alternate for a term expiring December 31, 2026

33. **Thomas Rosmond** is appointed as the Clallam Fire District #6 Alternate for a term expiring December 31, 2026
34. **Darlene Apeland** is appointed as the Sequim School District #323 Alternate for a term expiring December 31, 2026

PASSED AND ADOPTED this 19th day of March 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

Randy Johnson

Mark Ozias

ATTEST:

Loni Gores, MMC, Clerk of the Board

DRAFT



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

MAR 19 2024

Department: Health & Human Services

WORK SESSION ☒ **Meeting Date:** 03/11/2024

REGULAR AGENDA ☒ **Meeting Date:** 03/19/2024

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | |
|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

The attached Resolution closes petty cash funds for Health and Human Services - Operations, Health and Human Services - Environmental Health, and Developmental Disabilities. HHS would like to reduce the HHS-Operations Port Angeles change fund from \$400 to \$300.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
Funds are in the HHS budget.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve and sign.

County Official signature & print name:  KEVIN LoPiccolo

Name of Employee/Stakeholder attending meeting: Kevin LoPiccolo

Relevant Departments: Health & Human Services

Date submitted: March 4, 2024

* Work Session Meeting - Submit 1 single sided/not stapled copy
Funds.docx

Agenda Item Summary - Close Petty Cash and Reduce Change

** Regular Meeting -- Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Revised: 3-04-2019



RESOLUTION _____, 2024

MODIFYING AND CLOSING REVOLVING, PETTY CASH, AND CHANGE FUNDS FOR THE
HEALTH AND HUMAN SERVICES DEPARTMENT

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. The Health and Human Services Department desires to close the following petty cash funds:

<u>Budget/Fund</u>	<u>Name</u>	<u>Amount</u>
11301.511	HHS - Operations	\$350
00100.511	HHS - Environmental Health	\$200
11331.511	Developmental Disabilities	\$150

2. Change funds in place for HHS-Operations are currently \$400. HHS would like to reduce the HHS-Operations change fund for Port Angeles from \$400 to \$300 with the balance of \$100 returned to the Treasurer.

<u>Budget/Fund</u>	<u>Name</u>	<u>Current Amount</u>	<u>New Amount</u>
11301.511	HHS – Operations	\$400 (Port Angeles)	\$300
11301.511	HHS – Operations	\$100 (Forks)	No change

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. Close the HHS-Operations, HHS-Environmental Health, and Developmental Disabilities petty cash funds with the balance of \$700 returned to the Treasurer.
2. Reduce the HHS–Operations Port Angeles change fund to \$300 with the balance of \$100 returned to the Treasurer.

PASSED AND ADOPTED this _____ day of _____ 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

ATTEST:

Randy Johnson

Loni Gores, CMC, Clerk of the Board

Mark Ozias



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

14
MAR 19 2024

Department: BOCC

WORK SESSION ☒ Meeting Date: 3-18-24

REGULAR AGENDA ☒ Meeting Date: 3-19-24

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|---|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other – letter of support |

Executive summary:

Clallam PUD is ask for support in one of the most challenging aspects of our county. Reliable power supply to the West End. As you may know the west end of our county is served by a single transmission line from the Bonneville Power Administration. This line is subject to frequent and prolonged outages mainly due to trees that fall into the line. When this happens, outages can take many hours, or days, to restore service due to the topography and difficult terrain, but also because of the time it takes the Bonneville Power Administration to respond. Typically, the BPA needs to dispatch crews from either Shelton or Olympia. By the time a crew is mobilized until they arrive onsite can be upwards of four or five hours and once onsite they have to assess before repairs can be made, further extending the duration of the outage.

Clallam PUD is requesting the Board of Commissioners to provide a letter of support to Bonneville Power Administration.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Review and approval of a letter of support to Bonneville Power Administration.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners, Clallam PUD – Sean Worthington

Relevant Departments: Board of Commissioners

Date submitted: 3-13-24

- * Work Session Meeting – Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Clallam PUD letter of support 3-19-24
Revised: 3-04-2019



MIKE FRENCH, District 3, Chair
RANDY JOHNSON, District 2
MARK OZIAS, District 1

Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493
Email: commissioners@clallamcountywa.gov

TODD MIELKE, County Administrator

March 19, 2024

John Hairston
Administrator
Bonneville Power Administration

RE: Support for Improving Reliability to West Clallam County, Washington

Dear Administrator Hairston:

The Board of Commissioners submits this letter in support of the request made by Clallam PUD and other community representatives of West Clallam County, Washington (the "Coalition for West Clallam" or "Coalition") that the Bonneville Power Administration ("Bonneville") expand the right of way for the Silverado-Sappho segment of its Port Angeles – Sappho 115-kV transmission line.

The combination of tall trees and regular severe weather where the Silverado-Sappho segment is located, together with an insufficient right of way, has for decades resulted in frequent and prolonged disruptions of service to West Clallam County, and it will continue to do so as long as Bonneville's right of way for the segment remains at 100 feet. As explained in the Coalition's letter, these regular and foreseeable outages are causing unjustifiable damage to the public health, safety, climate resiliency, and economy of West Clallam County.

Bonneville has a legal and moral obligation to the residents and communities of West Clallam County to keep the lights on and their potable water systems, health care facilities, and industries dependably running, as well as to ensure that they too can equitably and reliably enjoy the benefits of the federal power and transmission systems similar to their peers in other Pacific Northwest communities. Bonneville can see that they do so by expanding the right of way for the Silverado-Sappho segment.

Finally, we join the Coalition's invitation for you to visit West Clallam County to (i) tour the right of way for the Silverado-Sappho segment to see for yourself its inadequacies; and (ii) meet with the members of the West Clallam Coalition, to discuss the impacts that the frequent outages on the line are having on our community as well as possible solutions.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Mike French



Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493

Email: commissioners@clallamcountywa.gov

MIKE FRENCH, District 3, Chair
RANDY JOHNSON, District 2
MARK OZIAS, District 1

TODD MIELKE, County Administrator

March 19, 2024

John Hairston
Administrator
Bonneville Power Administration

RE: Support for Improving Reliability to West Clallam County, Washington

Dear Administrator Hairston:

The Board of Commissioners submits this letter in support of the request made by Clallam PUD and other community representatives of West Clallam County, Washington (the "Coalition for West Clallam" or "Coalition") that the Bonneville Power Administration ("Bonneville") expand the right of way for the Silverado-Sappho segment of its Port Angeles – Sappho 115-kV transmission line.

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Bonneville has an ~~un-legal and moral~~ obligation to the residents and communities of West Clallam County to keep the lights on and their potable water systems, health care facilities, and industries dependably running, as well as to ensure that they too can equitably and reliably enjoy the benefits of the federal power and transmission systems similar to their peers in other Pacific Northwest communities. Bonneville can see that they do so by expanding the right of way for the Silverado-Sappho segment.

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Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

Randy Johnson

Mark Ozias



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

20
MAR 19 2024

Department: Sheriff's Office

WORK SESSION ☒ Meeting Date: March 11, 2024

REGULAR AGENDA ☒ Meeting Date: March 19, 2024

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|---|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU 817-2403 | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

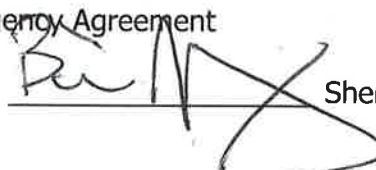
Documents exempt from public disclosure attached: ☐

Executive summary:

The Emergency Management Division of the Sheriff's Office was awarded \$125,000 from the USDA under its 2022 Community Wildfire Defense Grant Program. DNR is administering the grant and requires the BOCC to execute an Interagency Agreement.

Budgetary impact: ☒ No Budget Impact

Recommended action: Approval of Interagency Agreement

County Official signature & print name:  Sheriff King

Name of Employee/Stakeholder attending meeting: Diane Harvey

Relevant Departments: Sheriff's Office

Date submitted: 03/06/24

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Agenda Item: Community Wildfire Interagency Agreement

Revised: 3-04-2019



817.24-03

Federal General Grant with

Clallam County

through

Washington State Department of Natural Resources, Wildland Fire Division

Grant Number:

23-DG-11062752-163

For

Clallam County CWDG 2023

Dated: Tuesday, February 13, 2024



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Face Sheet

Grant Number: 23-DG-11062752-163

Clallam County

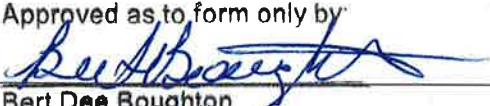
☒ Subrecipient

CWDG Planning

☐ Contractor

1. Grantee Clallam County 223 E 4th St., Suite 12, Port Angeles, WA 98362 223 E 4th St., Suite 12, Port Angeles, WA 98362 Clallam County		2. Grantee Doing Business As (as applicable) N/A N/A N/A N/A	
3. Grantee Representative Diane Harvey Special Assistant to Sheriff's Office Command Staff 360-417-2520 360-417-2498 diane.harvey@clallamcountywa.gov		4. DNR Representative Guy Gifford Assistant Division Manager 509-990-6218 N/A Guy.Gifford@dnr.wa.gov	
5. Grant Amount \$143,900.00	6. Funding Source Federal: ☒ State: ☐ Other: ☒ N/A: ☐		7. Start Date 11/15/2023
8. End Date 11/15/2028			
9. Federal Funds (as applicable) \$125,000.00		Federal Agency: USDA Forest Service	
ALN 10.720		Indirect Rate \$0.00	
10. Tax ID # 91-6001298	11. SWV # SWV0000200	12. UBI # 054-004-559	13. UEI # KKDMZCKM2KU3
14. Grant Purpose In order to best understand the barriers, opportunities and solutions to reducing wildfire risk in our communities, we must have a CWPP that has been newly developed to (1) fully analyze and describe the escalating fire risks of climate change; (2) provide updates on our current and future demographics, telecommuting and land use patterns, (3) clearly define Clallam County's wildland-urban interface areas and use this information to develop appropriate land use policies and regulations (including a Wildland-Urban Interface Code) that reduces susceptibility to wildfire exposure, and (4) provide to these very stakeholders much needed awareness of the recent legislative and policy efforts by Washington State to develop land use measures for fire adaption. With such a revised CWPP, our stakeholders will be in a much better position to craft effective mitigation and risk reduction strategies for our at-risk Wildland-Urban Interface communities. DNR, defined as the Department of Natural Resources, and the Grantee, as defined above, acknowledge and accept the terms of this Grant and attachments and have executed this Grant on the date below to start as of the date and year referenced above. The rights and obligations of both parties to this Grant are governed by this Grant and the following other documents incorporated by reference: Grantee Terms and Conditions including Attachment "A" – Scope of work, Attachment "B" – Budget, Attachment "C" - Insurance			



FOR GRANTEE	FOR DNR
Name, Title	George Geissler, State Forester
Signature	
Date	Date
Approved as to form only by: 	

Bert Dee Boughton
Civil Deputy Prosecuting Attorney
Clallam County

Special Terms and Conditions

1. ACKNOWLEDGEMENT OF FEDERAL FUNDING

Federal Award Date: 9/21/2023
Federal Award Identification Number (FAIN): 23-DG-11062752-163
Total amount of the federal award: \$125,000.00
Awarding official: Kristen Bowles 541-383-5543

The Grantee agrees that any publications (written, visual, or sound) but excluding press releases, newsletters, and issue analyses, issued by the Grantee describing programs or projects funded in whole or in part with federal funds under this Grant, shall contain the following statements:

"This project was supported by Grant No. 23-DG-11062752-163 awarded by USDA Forest Service. Points of view in this document are those of the author and do not necessarily represent the official position or policies of the USDA Forest Service. Grant funds are administered by the Wildfire Management Division, Washington State Department of Natural Resources."

2. GRANT MANAGEMENT

The Representative for each of the parties shall be responsible for and shall be the contact person for all communications and billings regarding the performance of this Grant.

The Representative for DNR and their contact information are identified on the Face Sheet of this Grant.

The Representative for the Grantee and their contact information are identified on the Face Sheet of this Grant.



3. COMPENSATION

DNR shall pay an amount not to exceed \$125,000.00 for the performance of all things necessary or incidental to the performance of work as set forth in the Scope of Work.

4. BILLING PROCEDURES AND PAYMENT

DNR will pay Grantee upon acceptance of services provided and receipt of properly completed invoices, which shall be submitted to the Representative for DNR not more often than monthly nor less than quarterly.

The invoices shall describe and document, to DNR's satisfaction, a description of the work performed, the progress of the project, and fees. The invoice shall include the Grant Number **23-DG-11062752-163**. If expenses are invoiced, provide a detailed breakdown of each type. A receipt must accompany any single expenses in the amount of \$50.00 or more in order to receive reimbursement.

Payment shall be considered timely if made by DNR within thirty (30) calendar days after receipt of properly completed invoices. Payment shall be sent to the address designated by the Grantee.

DNR may, in its sole discretion, terminate the Grant or withhold payments claimed by the Grantee for services rendered if the Grantee fails to satisfactorily comply with any term or condition of this Grant.

No payments in advance or in anticipation of services or supplies to be provided under this Agreement shall be made by DNR.

Invoices and End of Fiscal Year

Invoices are due on the 20th of the month following the provision of services.

Final invoices for a state fiscal year may be due sooner than the 20th and DNR will provide notification of the end of fiscal year due date.

The Grantee must invoice for all expenses from the beginning of the Grant through June 30, regardless of the Grant start and end date.

Duplication of Billed Costs

The Grantee shall not bill DNR for services performed under this Agreement, and DNR shall not pay the Grantee, if the Grantee is entitled to payment or has been or will be paid by any other source, including grants, for that service.

Disallowed Costs

The Grantee is responsible for any audit exceptions or disallowed costs incurred by its own organization or that of its subgrantees/subcontractors.

DNR may, in its sole discretion, withhold ten percent (10%) from each payment until acceptance by DNR of the final report (or completion of the project, etc.).



5. **SUBGRANTEE/SUBCONTRACTOR DATA COLLECTION**

Grantee will submit reports, in a form and format to be provided by DNR and at intervals as agreed by the parties, regarding work under this Grant performed by subgrantees/subcontractors and the portion of Grant funds expended for work performed by subgrantees/subcontractors, including but not necessarily limited to minority-owned, woman-owned, and veteran-owned business subgrantees/subcontractors. "Subgrantees/subcontractors" shall mean subgrantees of any tier.

6. **INSURANCE**

The Grantee shall provide insurance coverage as set out in this section. The intent of the required insurance is to protect the state should there be any claims, suits, actions, costs, damages or expenses arising from any loss, or negligent or intentional act or omission of the Grantee or Subgrantee, or agents of either, while performing under the terms of this Grant. Failure to maintain the required insurance coverage may result in termination of this Grant.

The insurance required shall be issued by an insurance company authorized to do business within the state of Washington. Except for Professional Liability or Errors and Omissions Insurance, the insurance shall name the state of Washington, its agents, officers, and employees as additional insureds under the insurance policy. All policies shall be primary to any other valid and collectable insurance. The Grantee shall provide DNR thirty (30) calendar days' advance notice of any insurance cancellation, non-renewal or modification.

The Grantee shall submit to DNR within fifteen (15) calendar days of the Grant start date OR a written request by DNR, a certificate of insurance which outlines the coverage and limits defined in this insurance section. During the term of the Grant, if required or requested, the Grantee shall submit renewal certificates not less than thirty (30) calendar days prior to expiration of each policy required under this section.

The Grantee shall provide, at DNR's request, copies of insurance instruments or certifications from the insurance issuing agency. The copies or certifications shall show the insurance coverage, the designated beneficiary, who is covered, the amounts, the period of coverage, and that DNR will be provided thirty (30) days' advance written notice of cancellation.

The Grantee shall provide insurance coverage that shall be maintained in full force and effect during the term of this Grant, as follows:

Commercial General Liability Insurance Policy. Provide a Commercial General Liability Insurance Policy, including Contractual liability, written on an occurrence basis, in adequate quantity to protect against legal liability arising out of Grant activity but no less than \$1,000,000 per occurrence. Additionally, the Grantee is responsible for ensuring that any Subgrantees provide adequate insurance coverage for the activities arising out of subgrants.

Automobile Liability. In the event that performance pursuant to this Grant involves the use of vehicles, owned or operated by the Grantee or its Subgrantee, automobile liability insurance shall be required. The minimum limit for automobile liability is \$1,000,000 per occurrence, using a Combined Single Limit for bodily injury and property damage.



Professional Liability, Errors and Omissions Insurance. The Grantee shall maintain Professional Liability or Errors and Omissions Insurance. The Grantee shall maintain minimum limits of no less than \$1,000,000 per occurrence to cover all activities by the Grantee and licensed staff employed or under Grant to the Grantee. The state of Washington, its agents, officers, and employees need not be named as additional insureds under this policy.

Fidelity Insurance. Every officer, director, employee, or agent who is authorized to act on behalf of the Grantee for the purpose of receiving or depositing funds into program accounts or issuing financial documents, checks, or other instruments of payment for program costs shall be insured to provide protection against loss:

- A. The amount of fidelity coverage secured pursuant to this Grant shall be \$100,000 or the highest of planned reimbursement for the Grant period, whichever is lowest. Fidelity insurance secured pursuant to this paragraph shall name DNR as beneficiary.
- B. Subgrantees that receive \$10,000 or more per year in funding through this Grant shall secure fidelity insurance as noted above. Fidelity insurance secured by Subgrantees pursuant to this paragraph shall name the Grantee as beneficiary.

7. FRAUD AND OTHER LOSS REPORTING

Grantee shall report in writing all known or suspected fraud or other loss of any funds or other property furnished under this Contract immediately or as soon as practicable to the DNR Representative identified on the Face Sheet.

8. ORDER OF PRECEDENCE

In the event of an inconsistency in this Grant, the inconsistency shall be resolved by giving precedence in the following order:

- Applicable federal and state of Washington statutes and regulations
- Special Terms and Conditions
- General Terms and Conditions
- Attachment A – Scope of Work
- Attachment B – Budget
- Add any other attachments incorporated by reference from the Face Sheet



General Terms and Conditions

1. DEFINITIONS

As used throughout this Grant, the following terms shall have the meaning set forth below:

- A. "Authorized Representative" shall mean the Director and/or the designee authorized in writing to act on the Director's behalf.
- B. "DNR" or "Department" shall mean the Washington Department of DNR.
- C. "Grant" or "Agreement" or "Contract" means the entire written agreement between DNR and the Grantee, including any Exhibits, documents, or materials incorporated by reference. E-mail or Facsimile transmission of a signed copy of this Grant shall be the same as delivery of an original.
- D. "Grantee" shall mean the entity identified on the face sheet performing service(s) under this Grant, and shall include all employees and agents of the Grantee.
- E. "Modified Total Direct Costs" (MTDC) shall mean all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$25,000 of each subaward (regardless of the period of performance of the subawards under the award). MTDC excludes equipment, capital expenditures, charges for patient care, rental costs, tuition remission, scholarships and fellowships, participant support costs and the portion of each subaward in excess of \$25,000.
- F. "Personal Information" shall mean information identifiable to any person, including, but not limited to, information that relates to a person's name, health, finances, education, business, use or receipt of governmental services or other activities, addresses, telephone numbers, social security numbers, driver license numbers, other identifying numbers, and any financial identifiers, and "Protected Health Information" under the federal Health Insurance Portability and Accountability Act of 1996 (HIPAA).
- G. "State" shall mean the state of Washington.
- H. "Subaward" shall mean an award provided by a pass-through entity to a subrecipient for the subrecipient to carry out part of a Federal award received by the pass-through entity. It does not include payments to a contractor or payments to an individual that is a beneficiary of a Federal program. A subaward may be provided through any form of legal agreement, including an agreement that the pass-through entity considers a contract.
- I. "Subrecipient" shall mean a non-Federal entity that receives a subaward from a pass-through entity to carry out part of a Federal program; but does not include an individual that is a beneficiary of such program. A subrecipient may also be a recipient of other Federal awards directly from a Federal awarding agency.



- J. "Subgrantee/subcontractor" shall mean one not in the employment of the Grantee, who is performing all or part of those services under this Grant under a separate Grant with the Grantee. The terms "subgrantee" and "subcontractor" means any tier.

2. **ACCESS TO DATA**

In compliance with RCW 39.26.180, the Grantee shall provide access to data generated under this Grant to DNR, the Joint Legislative Audit and Review Committee, and the Office of the State Auditor at no additional cost. This includes access to all information that supports the findings, conclusions, and recommendations of the Grantee's reports, including computer models and the methodology for those models.

3. **ADVANCE PAYMENTS PROHIBITED**

No payments in advance of or in anticipation of goods or services to be provided under this Grant shall be made by DNR.

4. **ALL WRITINGS CONTAINED HEREIN**

This Grant contains all the terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this Grant shall be deemed to exist or to bind any of the parties hereto.

5. **AMENDMENTS**

This Grant may be amended by mutual agreement of the parties. Such amendments shall not be binding unless they are in writing and signed by personnel authorized to bind each of the parties.

6. **AMERICANS WITH DISABILITIES ACT (ADA) OF 1990, PUBLIC LAW 101-336, also referred to as the "ADA" 28 CFR Part 35**

The Grantee must comply with the ADA, which provides comprehensive civil rights protection to individuals with disabilities in the areas of employment, public accommodations, state and local government services, and telecommunications.

7. **ASSIGNMENT**

Neither this Grant, nor any claim arising under this Grant, shall be transferred or assigned by the Grantee without prior written consent of DNR.

8. **ATTORNEYS' FEES**

Unless expressly permitted under another provision of the Grant, in the event of litigation or other action brought to enforce Grant terms, each party agrees to bear its own attorneys' fees and costs.

9. **AUDIT**

If the Grantee is a subrecipient and expends \$750,000 or more in federal awards from any and/or all sources in any fiscal year, the Grantee shall procure and pay for a single audit or a program-specific audit for that fiscal year. Upon completion of each audit, the Grantee shall:



- A. Submit to DNR the reporting package specified in Uniform Guidance 2 CFR 200, reports required by the program-specific audit guide (if applicable), and a copy of any management letters issued by the auditor.
- B. Submit to DNR follow-up and developed corrective action plans for all audit findings.

If the Grantee is a subrecipient and expends less than \$750,000 in federal awards from any and/or all sources in any fiscal year, the Grantee shall notify DNR they did not meet the single audit requirement.

The Grantee shall send all single audit documentation to the [Federal Audit Clearinghouse](#).

10. CERTIFICATION REGARDING DEBARMENT, SUSPENSION OR INELIGIBILITY AND VOLUNTARY EXCLUSION- PRIMARY AND LOWER TIER COVERED TRANSACTIONS

- A. Grantee, defined as the primary participant and its principals, certifies by signing these General Terms and Conditions that to the best of its knowledge and belief they:
 - i. Are not presently debarred, suspended, proposed for debarment, and declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency.
 - ii. Have not within a three-year period preceding this Grant, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public or private agreement or transaction, violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice;
 - iii. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of federal Executive Order 12549; and
 - iv. Have not within a three-year period preceding the signing of this Grant had one or more public transactions (Federal, State, or local) terminated for cause of default.
- B. Where the Grantee is unable to certify to any of the statements in this Grant, the Grantee shall attach an explanation to this Grant.
- C. The Grantee agrees by signing this Grant that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by DNR.
- D. The Grantee further agrees by signing this Grant that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," as follows, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions:

LOWER TIER COVERED TRANSACTIONS

- i. The lower tier Grantee certifies, by signing this Grant that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.



- ii. Where the lower tier Grantee is unable to certify to any of the statements in this Grant, such Grantee shall attach an explanation to this Grant.

E. The terms **covered transaction, debarred, suspended, ineligible, lower tier covered transaction, person, primary covered transaction, principal, and voluntarily excluded**, as used in this section, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact DNR for assistance in obtaining a copy of these regulations.

11. **CONFIDENTIALITY/SAFEGUARDING OF INFORMATION**

A. "Confidential Information" as used in this section includes:

- i. All material provided to the Grantee by DNR that is designated as "confidential" by DNR;
- ii. All material produced by the Grantee that is designated as "confidential" by DNR; and
- iii. All Personal Information in the possession of the Grantee that may not be disclosed under state or federal law.

B. The Grantee shall comply with all state and federal laws related to the use, sharing, transfer, sale, or disclosure of Confidential Information. The Grantee shall use Confidential Information solely for the purposes of this Grant and shall not use, share, transfer, sell or disclose any Confidential Information to any third party except with the prior written consent of DNR or as may be required by law. The Grantee shall take all necessary steps to assure that Confidential Information is safeguarded to prevent unauthorized use, sharing, transfer, sale or disclosure of Confidential Information or violation of any state or federal laws related thereto. Upon request, the Grantee shall provide DNR with its policies and procedures on confidentiality. DNR may require changes to such policies and procedures as they apply to this Grant whenever DNR reasonably determines that changes are necessary to prevent unauthorized disclosures. The Grantee shall make the changes within the time period specified by DNR. Upon request, the Grantee shall immediately return to DNR any Confidential Information that DNR reasonably determines has not been adequately protected by the Grantee against unauthorized disclosure.

C. Unauthorized Use or Disclosure. The Grantee shall notify DNR within five (5) working days of any unauthorized use or disclosure of any confidential information, and shall take necessary steps to mitigate the harmful effects of such use or disclosure.

12. **CONFLICT OF INTEREST**

Notwithstanding any determination by the Executive Ethics Board or other tribunal, DNR may, in its sole discretion, by written notice to the Grantee terminate this Grant if it is found after due notice and examination by DNR that there is a violation of the Ethics in Public Service Act, Chapters 42.52 RCW and 42.23 RCW; or any similar statute involving the Grantee in the procurement of, or performance under this Grant.

Specific restrictions apply to Granting with current or former state employees pursuant to chapter 42.52 of the Revised Code of Washington. The Grantee and their subgrantee(s) must identify any



person employed in any capacity by the state of Washington that worked with the DNR program executing this Grant, including but not limited to formulating or drafting the legislation, participating in procurement planning and execution, awarding Grants, and monitoring Grant, during the 24-month period preceding the start date of this Grant. Identify the individual by name, the agency previously or currently employed by, job title or position held, and separation date. If it is determined by DNR that a conflict of interest exists, the Grantee may be disqualified from further consideration for the award of a Grant.

In the event this Grant is terminated as provided above, DNR shall be entitled to pursue the same remedies against the Grantee as it could pursue in the event of a breach of the Grant by the Grantee. The rights and remedies of DNR provided for in this clause shall not be exclusive and are in addition to any other rights and remedies provided by law. The existence of facts upon which DNR makes any determination under this clause shall be an issue and may be reviewed as provided in the "Disputes" clause of this Grant.

13. COPYRIGHT PROVISIONS

Unless otherwise provided, all Materials produced under this Grant shall be considered "works for hire" as defined by the U.S. Copyright Act and shall be owned by DNR. DNR shall be considered the author of such Materials. In the event the Materials are not considered "works for hire" under the U.S. Copyright laws, the Grantee hereby irrevocably assigns all right, title, and interest in all Materials, including all intellectual property rights, moral rights, and rights of publicity to DNR effective from the moment of creation of such Materials.

"Materials" means all items in any format and includes, but is not limited to, data, reports, documents, pamphlets, advertisements, books, magazines, surveys, studies, computer programs, films, tapes, and/or sound reproductions. "Ownership" includes the right to copyright, patent, register and the ability to transfer these rights.

For Materials that are delivered under the Grant, but that incorporate pre-existing materials not produced under the Grant, the Grantee hereby grants to DNR a nonexclusive, royalty-free, irrevocable license (with rights to sublicense to others) in such Materials to translate, reproduce, distribute, prepare derivative works, publicly perform, and publicly display. The Grantee warrants and represents that the Grantee has all rights and permissions, including intellectual property rights, moral rights and rights of publicity, necessary to grant such a license to DNR.

The Grantee shall exert all reasonable effort to advise DNR, at the time of delivery of Materials furnished under this Grant, of all known or potential invasions of privacy contained therein and of any portion of such document which was not produced in the performance of this Grant. The Grantee shall provide DNR with prompt written notice of each notice or claim of infringement received by the Grantee with respect to any Materials delivered under this Grant. DNR shall have the right to modify or remove any restrictive markings placed upon the Materials by the Grantee.

14. DISPUTES

Except as otherwise provided in this Grant, when a dispute arises between the parties and it cannot be resolved by direct negotiation, either party may request a dispute hearing with the Director of DNR, who may designate a neutral person to decide the dispute.

The request for a dispute hearing must:

- be in writing;



- state the disputed issues;
- state the relative positions of the parties;
- state the Grantee's name, address, and Grant number; and
- be mailed to the Director and the other party's (respondent's) Grant Representative within three (3) working days after the parties agree that they cannot resolve the dispute.

The respondent shall send a written answer to the requestor's statement to both the Director or the Director's designee and the requestor within five (5) working days.

The Director or designee shall review the written statements and reply in writing to both parties within ten (10) working days. The Director or designee may extend this period if necessary by notifying the parties.

The decision shall not be admissible in any succeeding judicial or quasi-judicial proceeding.

The parties agree that this dispute process shall precede any action in a judicial or quasi-judicial tribunal.

Nothing in this Grant shall be construed to limit the parties' choice of a mutually acceptable alternate dispute resolution (ADR) method in addition to the dispute hearing procedure outlined above.

15. DUPLICATE PAYMENT

DNR shall not pay the Grantee, if the Grantee has charged or will charge the State of Washington or any other party under any other Grant or agreement, for the same services or expenses.

16. GOVERNING LAW AND VENUE

This Grant shall be construed and interpreted in accordance with the laws of the state of Washington, and the venue of any action brought hereunder shall be in the Superior Court for Thurston County.

17. INDEMNIFICATION

To the fullest extent permitted by law, Grantee shall indemnify, defend, and hold harmless the state of Washington, DNR, agencies of the state and all officials, agents and employees of the state, from and against all claims for injuries or death arising out of or resulting from the performance of the Grant. "Claim" as used in this Grant, means any financial loss, claim, suit, action, damage, or expense, including but not limited to attorney's fees, attributable for bodily injury, sickness, disease, or death, or injury to or the destruction of tangible property including loss of use resulting therefrom.

Grantee's obligation to indemnify, defend, and hold harmless includes any claim by Grantee's agents, employees, representatives, or any subgrantee or its employees.

The Grantee's obligation shall not include such claims that may be caused by the sole negligence of the State and its agencies, officials, agents, and employees. If the claims or damages are caused by or result from the concurrent negligence of (a) the State, its agents or employees and (b) the Grantee, its subgrantees, agents, or employees, this indemnity provision shall be valid and enforceable only to the extent of the negligence of the Grantee or its subgrantees, agents, or employees.

Grantee waives its immunity under Title 51 RCW, Industrial Insurance, to the extent it is required to indemnify, defend and hold harmless the state and its agencies, officers, agents or employees.



18. INDEPENDENT CAPACITY OF THE GRANTEE

The parties intend that an independent Grantee relationship will be created by this Grant. The Grantee and its employees or agents performing under this Grant are not employees or agents of the state of Washington or DNR. The Grantee will not hold itself out as or claim to be an officer or employee of DNR or of the state of Washington by reason hereof, nor will the Grantee make any claim of right, privilege or benefit which would accrue to such officer or employee under law. Conduct and control of the work will be solely with the Grantee.

19. INDIRECT COSTS

Grantee shall provide their indirect cost rate that has been negotiated between their entity and the Federal Government. If no such rate exists a de minimis indirect cost rate of 10% of modified total direct costs (MTDC) will be used.

20. INDUSTRIAL INSURANCE COVERAGE

Grantee shall comply with all applicable provisions of Title 51 RCW. If the Grantee fails to provide industrial insurance coverage or fails to pay premiums or penalties on behalf of its employees as may be required by law, DNR may collect from Grantee the full amount payable to the Industrial Insurance Accident Fund. DNR may deduct the amount owed by the Grantee to the accident fund from the amount payable to Grantee by DNR under this Grant, and transmit the deducted amount to the Department of Labor and Industries, (L&I) Division of Insurance Services. This provision does not waive any of L&I's rights to collect from the Grantee.

21. LAWS

Grantee shall comply with all applicable laws, ordinances, codes, regulations and policies of local, state, and federal governments, as now or hereafter amended.

22. LICENSING, ACCREDITATION AND REGISTRATION

Grantee shall comply with all applicable local, state, and federal licensing, accreditation and registration requirements or standards necessary for the performance of this Grant.

23. LIMITATION OF AUTHORITY

Only the Authorized Representative or the Authorized Representative's delegate by writing (delegation to be made prior to action) shall have the express, implied, or apparent authority to alter, amend, modify, or waive any clause or condition of this Grant. Furthermore, any alteration, amendment, modification, or waiver or any clause or condition of this Grant is not effective or binding unless made in writing and signed by the Authorized Representative.

24. NONCOMPLIANCE WITH NONDISCRIMINATION LAWS

During the performance of this Grant, the Grantee shall comply with all federal, state, and local nondiscrimination laws, regulations and policies. In the event of the Grantee's non-compliance or refusal to comply with any nondiscrimination law, regulation or policy, this Grant may be rescinded, canceled or terminated in whole or in part, and the Grantee may be declared ineligible for further Grants with DNR. The Grantee shall, however, be given a reasonable time in which to cure this noncompliance. Any dispute may be resolved in accordance with the "Disputes" procedure set forth herein.



The funds provided under this Grant may not be used to fund religious worship, exercise, or instruction. No person shall be required to participate in any religious worship, exercise, or instruction in order to have access to the facilities funded by this Grant.

25. PAY EQUITY

The Grantee agrees to ensure that "similarly employed" individuals in its workforce are compensated as equals, consistent with the following:

- A.** Employees are "similarly employed" if the individuals work for the same employer, the performance of the job requires comparable skill, effort, and responsibility, and the jobs are performed under similar working conditions. Job titles alone are not determinative of whether employees are similarly employed;
- B.** Grantee may allow differentials in compensation for its workers if the differentials are based in good faith and on any of the following:
 - i.** A seniority system; a merit system; a system that measures earnings by quantity or quality of production; a bona fide job-related factor or factors; or a bona fide regional difference in compensation levels.
 - ii.** A bona fide job-related factor or factors may include, but not be limited to, education, training, or experience that is: Consistent with business necessity; not based on or derived from a gender-based differential; and accounts for the entire differential.
 - iii.** A bona fide regional difference in compensation level must be: Consistent with business necessity; not based on or derived from a gender-based differential; and account for the entire differential.

This Grant may be terminated by the Department, if the Department or the Department of Enterprise Services determines that the Grantee is not in compliance with this provision.

26. POLITICAL ACTIVITIES

Political activity of Grantee's employees and officers are limited by the State Campaign Finances and Lobbying provisions of Chapter 42.17A RCW and the Federal Hatch Act, 5 USC 1501 - 1508.

No funds may be used for working for or against ballot measures or for or against the candidacy of any person for public office.

27. PROCUREMENT STANDARDS FOR FEDERALLY FUNDED PROGRAMS

All Grantees must establish procurement policies and procedures in accordance with 2 CFR Part 200, for all purchases funded by this Grant.

The Grantee's procurement system should include at least the following:

- A.** A code or standard of conduct that shall govern the performance of its officers, employees, or agents engaged in the awarding of Grants using federal funds.
- B.** Procedures that ensure all procurement transactions shall be conducted in a manner to provide, to the maximum extent practical, open and free competition.
- C.** Minimum procedural requirements, as follows:



- i. Follow a procedure to assure the avoidance of purchasing unnecessary or duplicative items.
- ii. Solicitations shall be based upon a clear and accurate description of the technical requirements of the procured items.
- iii. Positive efforts shall be made to use small and minority-owned businesses.
- iv. The type of procuring instrument (fixed price, cost reimbursement) shall be determined by the Grantee, but must be appropriate for the particular procurement and for promoting the best interest of the program involved.
- v. Grants shall be made only with reasonable subgrantees who possess the potential ability to perform successfully under the terms and conditions of the proposed procurement.
- vi. Some form of price or cost analysis should be performed in connection with every procurement action.
- vii. Procurement records and files for purchases shall include all of the following:
 - 1) Grantee selection or rejection.
 - 2) The basis for the cost or price.
 - 3) Justification for lack of competitive bids if offers are not obtained.
- viii. A system for Grant administration to ensure Grantee conformance with terms, conditions and specifications of this Grant, and to ensure adequate and timely follow-up of all purchases.

D. Grantee and Subgrantee must receive prior approval from DNR for using funds from this Grant to enter into a sole source Grant or a Grant where only one bid or proposal is received when value of this Grant is expected to exceed \$5,000.

Prior approval requests shall include a copy of proposed Grants and any related procurement documents and justification for non-competitive procurement, if applicable.

28. PUBLICITY

The Grantee agrees not to publish or use any advertising or publicity materials in which the state of Washington or DNR's name is mentioned, or language used from which the connection with the state of Washington's or DNR's name may reasonably be inferred or implied, without the prior written consent of DNR.

29. RECAPTURE

In the event that the Grantee fails to perform this Grant in accordance with state laws, federal laws, and/or the provisions of this Grant, DNR reserves the right to recapture funds in an amount to compensate DNR for the noncompliance in addition to any other remedies available at law or in equity.

Repayment by the Grantee of funds under this recapture provision shall occur within the time period specified by DNR. In the alternative, DNR may recapture such funds from payments due under this Grant.

30. RECORDS MAINTENANCE

The Grantee shall maintain books, records, documents, data and other evidence relating to this Grant and performance of the services described herein, including but not limited to accounting procedures



and practices that sufficiently and properly reflect all direct and indirect costs of any nature expended in the performance of this Grant.

The Grantee shall retain such records for a period of six years following the date of final payment. At no additional cost, these records, including materials generated under the Grant, shall be subject at all reasonable times to inspection, review or audit by DNR, personnel duly authorized by DNR, the Office of the State Auditor, and federal and state officials so authorized by law, regulation or agreement.

If any litigation, claim or audit is started before the expiration of the six (6) year period, the records shall be retained until all litigation, claims, or audit findings involving the records have been resolved.

31. REGISTRATION WITH DEPARTMENT OF REVENUE

If required by law, the Grantee shall complete registration with the Washington State Department of Revenue.

32. RIGHT OF INSPECTION

The Grantee shall provide right of access to its facilities to DNR, or any of its officers, or to any other authorized agent or official of the state of Washington or the federal government, at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this Grant.

33. SAVINGS

In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date of this Grant and prior to normal completion, DNR may terminate the Grant under the "Termination for Convenience" clause, without the ten business day notice requirement. In lieu of termination, the Grant may be amended to reflect the new funding limitations and conditions.

34. SEVERABILITY

The provisions of this Grant are intended to be severable. If any term or provision is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of the Grant.

35. SITE SECURITY

While on DNR premises, Grantee, its agents, employees, or subgrantees shall conform in all respects with physical, fire or other security policies or regulations.

36. SUBGRANTING

The Grantee may only subgrant work contemplated under this Grant if it obtains the prior written approval of DNR.

If DNR approves subgranting, the Grantee shall maintain written procedures related to subgranting, as well as copies of all subgrants and records related to subgrants. For cause, DNR in writing may: (a) require the Grantee to amend its subgranting procedures as they relate to this Grant; (b) prohibit the Grantee from subgranting with a particular person or entity; or (c) require the Grantee to rescind or amend a subgrant.

Every subgrant shall bind the Subgrantee to follow all applicable terms of this Grant. The Grantee is responsible to DNR if the Subgrantee fails to comply with any applicable term or condition of this



Grant. The Grantee shall appropriately monitor the activities of the Subgrantee to assure fiscal conditions of this Grant. In no event shall the existence of a subgrant operate to release or reduce the liability of the Grantee to DNR for any breach in the performance of the Grantee's duties.

Every subgrant shall include a term that DNR and the State of Washington are not liable for claims or damages arising from a Subgrantee's performance of the subgrant.

37. SURVIVAL

The terms, conditions, and warranties contained in this Grant that by their sense and context are intended to survive the completion of the performance, cancellation or termination of this Grant shall so survive.

38. TAXES

All payments accrued on account of payroll taxes, unemployment contributions, the Grantee's income or gross receipts, any other taxes, insurance or expenses for the Grantee or its staff shall be the sole responsibility of the Grantee.

39. TERMINATION FOR CAUSE

In the event DNR determines the Grantee has failed to comply with the conditions of this Grant in a timely manner, DNR has the right to suspend or terminate this Grant. Before suspending or terminating the Grant, DNR shall notify the Grantee in writing of the need to take corrective action. If corrective action is not taken within 30 calendar days, the Grant may be terminated or suspended.

In the event of termination or suspension, the Grantee shall be liable for damages as authorized by law including, but not limited to, any cost difference between the original Grant and the replacement or cover Grant and all administrative costs directly related to the replacement Grant, e.g., cost of the competitive bidding, mailing, advertising and staff time.

DNR reserves the right to suspend all or part of the Grant, withhold further payments, or prohibit the Grantee from incurring additional obligations of funds during investigation of the alleged compliance breach and pending corrective action by the Grantee or a decision by DNR to terminate the Grant. A termination shall be deemed a "Termination for Convenience" if it is determined that the Grantee: (1) was not in default; or (2) failure to perform was outside of his or her control, fault or negligence.

The rights and remedies of DNR provided in this Grant are not exclusive and are, in addition to any other rights and remedies, provided by law.

40. TERMINATION FOR CONVENIENCE

Except as otherwise provided in this Grant, DNR may, by ten (10) business days' written notice, beginning on the second day after the mailing, terminate this Grant, in whole or in part. If this Grant is so terminated, DNR shall be liable only for payment required under the terms of this Grant for services rendered or goods delivered prior to the effective date of termination.

41. TERMINATION PROCEDURES

Upon termination of this Grant, DNR, in addition to any other rights provided in this Grant, may require the Grantee to deliver to DNR any property specifically produced or acquired for the performance of such part of this Grant as has been terminated. The provisions of the "Treatment of Assets" clause shall apply in such property transfer.



DNR shall pay to the Grantee the agreed upon price, if separately stated, for completed work and services accepted by DNR, and the amount agreed upon by the Grantee and DNR for (i) completed work and services for which no separate price is stated, (ii) partially completed work and services, (iii) other property or services that are accepted by DNR, and (iv) the protection and preservation of property, unless the termination is for default, in which case the Authorized Representative shall determine the extent of the liability of DNR. Failure to agree with such determination shall be a dispute within the meaning of the "Disputes" clause of this Grant. DNR may withhold from any amounts due the Grantee such sum as the Authorized Representative determines to be necessary to protect DNR against potential loss or liability.

The rights and remedies of DNR provided in this section shall not be exclusive and are in addition to any other rights and remedies provided by law or under this Grant.

After receipt of a notice of termination, and except as otherwise directed by the Authorized Representative, the Grantee shall:

- A. Stop work under the Grant on the date, and to the extent specified, in the notice;
- B. Place no further orders or subgrants for materials, services, or facilities except as may be necessary for completion of such portion of the work under the Grant that is not terminated;
- C. Assign to DNR, in the manner, at the times, and to the extent directed by the Authorized Representative, all of the rights, title, and interest of the Grantee under the orders and subgrants so terminated, in which case DNR has the right, at its discretion, to settle or pay any or all claims arising out of the termination of such orders and subgrants;
- D. Settle all outstanding liabilities and all claims arising out of such termination of orders and subgrants, with the approval or ratification of the Authorized Representative to the extent the Authorized Representative may require, which approval or ratification shall be final for all the purposes of this clause;
- E. Transfer title to DNR and deliver in the manner, at the times, and to the extent directed by the Authorized Representative any property which, if the Grant had been completed, would have been required to be furnished to DNR;
- F. Complete performance of such part of the work as shall not have been terminated by the Authorized Representative; and
- G. Take such action as may be necessary, or as the Authorized Representative may direct, for the protection and preservation of the property related to this Grant, which is in the possession of the Grantee and in which DNR has or may acquire an interest.

42. TREATMENT OF ASSETS

Title to all property furnished by DNR shall remain in DNR. Title to all property furnished by the Grantee, for the cost of which the Grantee is entitled to be reimbursed as a direct item of cost under this Grant, shall pass to and vest in DNR upon delivery of such property by the Grantee. Title to other property, the cost of which is reimbursable to the Grantee under this Grant, shall pass to and vest in DNR upon (i) issuance for use of such property in the performance of this Grant, or (ii) commencement of use of such property in the performance of this Grant, or (iii) reimbursement of the cost thereof by DNR in whole or in part, whichever first occurs.



- A. Any property of DNR furnished to the Grantee shall, unless otherwise provided herein or approved by DNR, be used only for the performance of this Grant.
- B. The Grantee shall be responsible for any loss or damage to property of DNR that results from the negligence of the Grantee or which results from the failure on the part of the Grantee to maintain and administer that property in accordance with sound management practices.
- C. If any DNR property is lost, destroyed or damaged, the Grantee shall immediately notify DNR and shall take all reasonable steps to protect the property from further damage.
- D. The Grantee shall surrender to DNR all property of DNR prior to settlement upon completion, termination or cancellation of this Grant.
- E. All reference to the Grantee under this clause shall also include Grantee's employees, agents or subgrantees/subcontractors.

43. WAIVER

Waiver of any default or breach shall not be deemed to be a waiver of any subsequent default or breach. Any waiver shall not be construed to be a modification of the terms of this Grant unless stated to be such in writing and signed by Authorized Representative of DNR.



Attachment A: Scope of Work

A substantially revised CWPP will be created during this project. The creation of this new CWPP will involve: (1) community stakeholder outreach, education and input; (2) climate change analysis to better predict wildfire risk; (3) extensive hazard risk assessment to identify WUI areas and neighborhoods with vulnerable populations that may face wildfire risk; (4) development of applicable building codes, zoning ordinances to mitigate fire risk; (5) understanding the effects of smoke in our County and devising effective ways to combat it; (6) determination of places in the County where vegetative management is needed to best reduce fire risk; (7) working with state and local foresters, land managers, fire service, emergency managers, and planners to identify opportunities to use prescribed fire or other means to mitigate wildfire risk and improve forest health; (8) assessing whether our current fire response can be improved; (9) outlining recovery efforts needed for future wildfires and (10) creating an action plan that identifies short-term and long-range goals depending on the capabilities of the community and the prioritization of risk identified.

It is expected that a wide range of topics would be addressed in these viewpoints, including identification of WUI areas in the County, vegetative management recommendations, how to improve response time, how best to provide education to the public on wildfire risk, starting up a formal wildfire assessment program for residents of the County, reviewing our building codes to better mitigate wildfire risk in our community, understanding the recent legislative and policy efforts by Washington State to develop land use measures for fire adaption, post-recovery planning from wildland fires, how best to reach out to neighborhoods at risk for wildland fires, especially neighborhoods with proportionally high vulnerable populations and how to reduce intentional ignitions.

1. Data Collection and Document Review [June 2023 - October 2023] Consultants will collect data to create Wildfire Hazard and Risk Assessment, demographics will be reviewed, climate change data will be examined.
2. Steering Committee Creation [June July 2023] Comprised of County and City representatives, Fire District representatives, tribal representatives and others who have expertise in addressing wildland fire risk; state and federal representatives (i.e., DNR, Park Service, USDA Forest Service) will be invited to meetings and provided opportunities for input into the process. Steering Committee will exist for the duration of the entire CWPP update.
3. Stakeholder Engagement and Outreach [November July 2024] public survey, various in-person meetings in each of the Countys five operational areas, a booth at the Clallam County Fair and the Countys Public Safety Fair to solicit public input, Public Hearing in front of the Clallam County Board of Commissioners with the opportunity for public comment.



Attachment B: Budget

	Applicant Budget [WA]			Update
	Grant	Match		TOTAL
	Funds Requested	Applicant	Non-Federal Contributors	Total Project Cost
Personnel / Labor:		\$10,000	\$5,000	\$15,000
Fringe Benefits:		\$2,600	\$1,300	\$3,900
Travel:				
Equipment:				
Supplies:				
Contractual:	\$125,000			\$125,000
Other:				
Indirect Costs:				
TOTAL:	\$125,000	\$12,600	\$6,300	\$143,900

The total budget for this CWPP project, including match, totals \$143,900. The grant funds requested total \$125,000 which will be used to hire consultants which will assist the Project Steering Committee in performing public outreach/workshops, collecting data to develop a wildfire hazard assessment, providing expert input on issues such as vegetative management and Wildland urban interface identification, mitigation strategies and recovery planning for future wildfire incidents, building code and WUI code provisions that could be recommended to our County Commissioners for approval that will reduce fire risk in the County and assist in drafting the Community Wildfire Plan. The \$125,000 contractual cost assumption was based upon communication with one of the consultants who recently assisted Washington State in developing the Washington State Wildland Fire Protection 10-Year Strategic Plan. The assumption is to have two consultants work together one conversant in public outreach and one consultant with the technical expertise in Forestry/Wildfire Management. We assume that \$35,000 of the contractual grant funds will be used for the Forestry consultant and the balance would be used for the consultant providing public outreach/Plan drafting services. This is precisely the model that Washington State used for its Strategic Wildfire Plan. There will be a bid process with a RFP. The County will review all service bids and determine the winning bid. A contract will be signed with the winning bidder.



The matching funds of \$18,900 is comprised of \$15,000 of dedicated personnel costs and \$3,900 of fringe benefits (26% of salary). A total of \$12,600 (\$10,000 in salary and \$2,600 in fringe benefit) of the \$18,900 match funds will come from a Clallam Countys Sheriff Office staff member who has expertise in emergency management and public outreach and will chair the Project Steering Committee. That staff members hourly rate will be \$40.00 per hour in 2023. We are assuming that this individual will lead the project and dedicate at least 250 hours to this eighteen month project. The remainder of the matching funds, a total of \$6,300 (\$5,000 in salary and \$1,300 in fringe benefit) will come from the Fire District representatives who will be on the Steering Committee calculated as: 5 representatives x 25 hours x \$40 per hour and a 26% fringe benefit rate. This assumes 8-10 meetings of the Steering Committee and some additional time to markup a draft of the revised CWPP.

The matching funds of \$18,900 is a 15% match which exceeds the 10% match requirement under the Notice of Funding for CWDG.



Attachment C: Insurance Addendum

Clallam County may provide coverage under a self-insured/liability pool or self-insured risk management program. Clallam County shall provide: (1) a description of its self-insurance program, and (2) a certificate and/or letter of coverage that outlines coverage limits and deductibles. All self-insured risk management programs or self-insured/liability pool financial reports must comply with Generally Accepted Accounting Principles (GAAP) and adhere to accounting standards promulgated by: 1) Governmental Accounting Standards Board (GASB), 2) Financial Accounting Standards Board (FASB), and 3) the Washington state Auditor's annual instructions for financial reporting. Clallam County shall maintain sufficient documentation to support the aggregate claim liability information reported on the balance sheet. DNR, its agents, and employees need not be named as additional insured, as this is prohibited by the risk pool.

Rich Sill, Human Resources Director

Name, Title

A handwritten signature in blue ink, appearing to read "R. Sill", written over a horizontal line.

Signature

A handwritten date "2-28-24" in blue ink, written over a horizontal line.

Date

26



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

MAR 19 2024

Department: Public Works

WORK SESSION ☒ **Meeting Date: 3/11/24**

REGULAR AGENDA ☒ **Meeting Date: 3/19/24**

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|---|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU - Contract # <i>101-24-005</i> | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

This item is a contract amendment that allows the County to receive additional RAP funds for the Carlsborg Repaving project.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

This item allows the Road department to receive an additional \$50,000 of RAP funding.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

That the Commissioners approve the contract amendment.

County Official signature & print name:

Joe Donisi

Name of Employee/Stakeholder attending meeting: Joe Donisi & Darby Twilight

Relevant Departments: Public Works

Date submitted:

* Work Session Meeting - Submit 1 single sided/not stapled copy COMMISSIONER ITEM SUMMARY- RAP contract amendment
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies) Revised: 3-04-2019



February 22, 2024

MEMO TO: Joe Donisi, PE, County Engineer, Clallam County Public Works

MEMO FROM: Steven R. Johnson PE, Grant Programs Manager 

RE: RAP Funding Amendment

Enclosed are three original unsigned contract amendments offered to your county for increased RATA funding for the **Carlsborg Road Project 0519-01**; that is approved per CRABoard Resolution 2022-010.

Pursuant to WAC 136-170-030 (1)(a) these contracts must be signed by your County Commissioner/County Executive and received in our office no later than **April 7, 2024** to be valid. Please request your Commissioner/County Executive sign all three originals for each project.

Return all three signed, unaltered, originals, to:

Jane Wall, Executive Director
County Road Administration Board
2404 Chandler Court SW, Suite #240
Olympia, WA 98504-0913

Ms. Wall will execute the amendment with her signatures and return two of the signed originals to you for your records.

Please call 360.350.6081 or write if you have questions.

Attachments:
Unsigned original RAP amendment (3 copies)

STATE OF WASHINGTON - COUNTY ROAD ADMINISTRATION BOARD

RURAL ARTERIAL PROGRAM

PROJECT AGREEMENT FOR CONSTRUCTION PROPOSAL

AMENDMENT NO. 1

Submitting County: Clallam

Project Number: 0519-01

Date Approved: 04/25/2019

Road Number(s)	Road Name(s)	BMP(s)	EMP(s)	Segment #
94270	Carlsborg Road	1.010	1.760	1

This is Amendment No. 1 to the above described Project Agreement, between the County of Clallam, hereinafter the "County" and the State of Washington County Road Administration Board, hereinafter the "CRABoard."

WHEREAS, the COUNTY and CRABoard desire to amend the original Project Agreement to allow an increase in authorized RATA funding under the conditions described in WAC 136-161-070.

NOW, THEREFORE, pursuant to chapter 36.79 RCW and in consideration of the terms, conditions, covenants, and performance contained herein, or attached and incorporated and made a part hereof,

IT IS MUTUALLY AGREED AS FOLLOWS:

1. The following new language is added as section 15 to the Project Agreement:

Per CRABoard Resolution 2022-010, RATA funding for this project is increased to \$525,000 and the match requirement is removed, allowing 100% reimbursement for up to the full RATA authorized amount.

2. All other terms and conditions of the original Project Agreement shall remain in full force and effect except as modified by this Amendment No. 1.

IN WITNESS WHEREOF, the PARTIES hereto have executed this AMENDMENT No. 1 as of the PARTY's date last signed below.

COUNTY ROAD ADMINISTRATION BOARD:

Clallam COUNTY:

By: _____

By: _____

Date: _____

Date: _____



26
MAR 19 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Public Works/Roads

WORK SESSION ☒ **Meeting Date: 03/11/2024**

REGULAR AGENDA ☒ **Meeting Date: 03/19/2024**

Required originals approved and attached? ☐
Will be provided on: 03/08/2024

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other Easement Agreement |

Documents exempt from public disclosure attached: ☐

Executive summary:

There is a fish passage barrier on the Hoko-Ozette Road that needs to be replaced. This is the second of three parcels we need easements from to make this repair. North Olympic Salmon Coalition is taking the lead on this project. The county is providing right of way.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☒

This was accounted for in the 2024 budget.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Approve

County Official signature & print name: Joe Donisi 

Name of Employee/Stakeholder attending meeting: Joe Donisi, Linda Capps

Relevant Departments: Roads

Date submitted: 03/06/2024

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Clallam County Public Works Department Road Division

Easement

THE GRANTOR Peeshbad, LLC

for and in consideration of \$10.00 and other valuable consideration grants and conveys to **CLALLAM COUNTY, A POLITICAL SUBDIVISION, BY AND THROUGH ITS ROAD DEPARTMENT**

an easement over, under, upon and across the hereinafter described lands, situate in the County of Clallam, State of Washington, for the purpose of roads, slopes, drainage, clear zone and utilities to the same extent and purpose as if the rights herein conveyed had been acquired under Eminent Domain statutes of the State of Washington.

Being a portion of Tax Parcel No: 210000

SEE LEGAL ATTACHED

Dated March 05 20 24

GRANTOR:

GRANTOR:

STATE OF WASHINGTON)
) ss,
COUNTY OF CLALLAM)

On this 5th day of March, 20 24 before me, the under-signed, a Notary Public in and for the State of Washington, duly commissioned and sworn, personally appeared Daniel Greene and Peeshbad LLC to me known to be the X President and Secretary, respectively, of Peeshbad LLC the corporation that executed the foregoing instrument, and acknowledged the said instrument to be the free and voluntary act and deed of said corporation, for the uses and purposes therein mentioned, and on oath states that he authorized to execute the said instrument and that the seal affixed is the corporate seal of said corporation.

Witness my hand and official seal hereto affixed the day and year first above written.

Linda Gages Notary Public in and for the State of Washington,

residing at Port Angeles, WA

My appointment expires: 11/22/27

That portion of Exhibit A contained withing the following Right of Way description.

Right of Way Description

RIGHT OF WAY OF HOKO-OZETTE ROAD WITHIN PORTIONS OF SECTION 23, TOWNSHIP 31 NORTH, RANGE 14 WEST, W.M., CLALLAM COUNTY, WASHINGTON

COMMENCING AT A 1-INCH GALVANIZED CONDUIT WITH A 3-INCH BRASS CAP STAMPED "HANSON NATURAL RESOURCES T31N R14W NE 1/16 523 1996 LS 12223" MARKING THE NORTHEAST SIXTEENTH CORNER OF SECTION 23 SET PER BOOK 36 OF SURVEYS, PAGE 36, RECORDS OF CLALLAM COUNTY, WASHINGTON.

THENCE NORTH 86° 19' 56" WEST 1319.13 FEET TO THE CENTER NORTH SIXTEENTH CORNER OF SAID SECTION.

THENCE CONTINUING NORTH 86° 19' 56" WEST 723.74 FEET TO THE POINT OF BEGINNING.

SAID POINT BEARS SOUTH 84° 54' 08" EAST 596.53 FEET FROM A 1-INCH GALVANIZED CONDUIT WITH A 3-INCH BRASS CAP AS DESCRIBED IN BOOK 36 OF SURVEYS, PAGE 36, RECORDS OF CLALLAM COUNTY, WASHINGTON MARKING THE WITNESS CORNER TO THE NORTHWEST SIXTEENTH CORNER OF SECTION 23.

THENCE NORTH 3° 48' 44" WEST 8.66 FEET

THENCE NORTH 82° 52' 56" EAST 247.61 FEET

THENCE NORTH 72° 02' 12" EAST 382.53 FEET

THENCE NORTH 82° 57' 30" EAST 250.00 FEET

THENCE SOUTH 84° 53' 12" EAST 332.45 FEET

THENCE NORTH 82° 57' 30" EAST 172.11 FEET TO THE WEST LINE OF THAT PARCEL DESCRIBED UNDER AUDITOR'S FILE NUMBER 375766

THENCE SOUTH 5° 38' 51" WEST ALONG SAID WEST LINE 30.75 FEET TO THE AS-BUILT CENTERLINE OF THE HOKO-OZETTE ROAD

THENCE NORTH 82° 57' 30" EAST ALONG SAID CENTERLINE 102.50 FEET TO THE SOUTHEAST CORNER OF SAID PARCEL.

THENCE SOUTH 5° 38' 51" WEST ALONG THE SOUTHERLY EXTENSION OF SAID PARCEL AND ALONG THE EAST LINE OF PARCEL 5 OF BOOK 27 OF SURVEYS, PAGE 89, RECORDS OF SAID COUNTY A DISTANCE OF 30.75 FEET

THENCE SOUTH 82° 57' 30" WEST 261.10 FEET

THENCE SOUTH 70° 48' 12" WEST 332.45 FEET

THENCE SOUTH 82° 57' 30" WEST 159.58 FEET TO THE NORTH-SOUTH CENTERLINE OF SECTION 23

THENCE SOUTH 3° 34' 11" WEST ALONG SAID NORTH-SOUTH CENTERLINE 16.22 FEET TO THE CENTER-NORTH SIXTEENTH CORNER OF SECTION 23

THENCE CONTINUING SOUTH 3° 34' 11" WEST ALONG SAID NORTH-SOUTH CENTERLINE 67.54 FEET

THENCE SOUTH 7° 02' 30" EAST 117.67 FEET

THENCE NORTH 85° 16' 50" WEST 723.54 FEET TO A POINT BEARING SOUTH 3° 48' 44" WEST FROM THE POINT OF BEGINNING

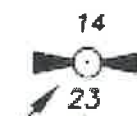
THENCE NORTH 3° 48' 44" WEST 171.34 FEET TO THE POINT OF BEGINNING

CONTAINING 6.629 ACRES MORE OR LESS

EXHIBIT A

THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER, SECTION 23, TOWNSHIP 31 NORTH, RANGE 14 WEST, W.M., CLALLAM COUNTY, WASHINGTON

QUARTER CORNER OF SECTIONS 14 AND 23
 CALCULATED POSITION OF A 1-INCH GALVANIZED CONDUIT WITH A 3-INCH
 BRASS CAP AS DESCRIBED BEING SET PER BOOK 36 OF SURVEYS, PAGE 36,
 RECORDS OF CLALLAM COUNTY, WASHINGTON.



N 03°34'11" E 1319.51
 1099.81

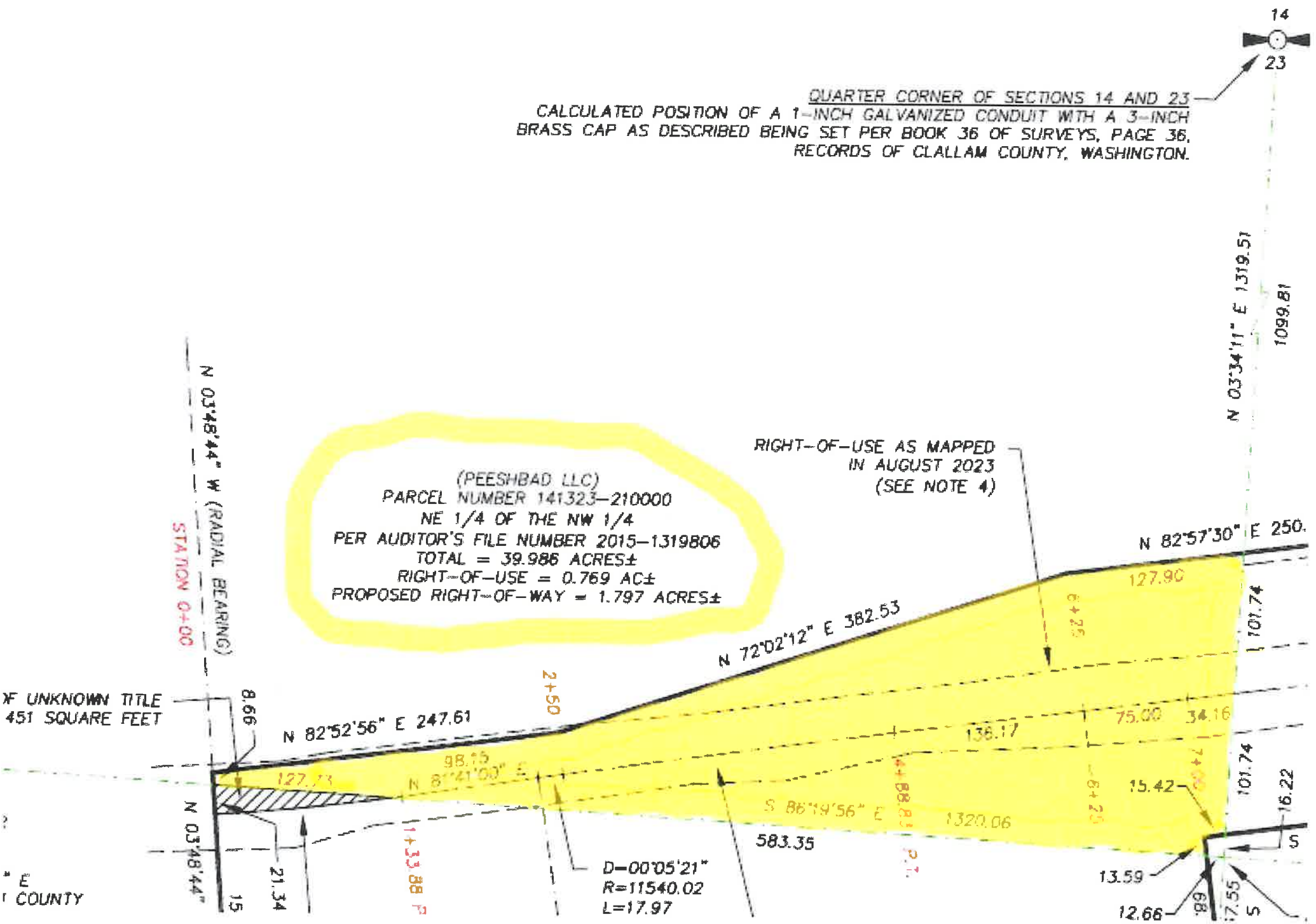
(PEESHBAD LLC)
 PARCEL NUMBER 141323-210000
 NE 1/4 OF THE NW 1/4
 PER AUDITOR'S FILE NUMBER 2015-1319806
 TOTAL = 39.986 ACRES±
 RIGHT-OF-USE = 0.769 AC±
 PROPOSED RIGHT-OF-WAY = 1.797 ACRES±

RIGHT-OF-USE AS MAPPED
 IN AUGUST 2023
 (SEE NOTE 4)

N 03°48'44" W (RADIAL BEARING)
 STATION 0+00

UNKNOWN TITLE
 451 SQUARE FEET

CLALLAM COUNTY



36
MAR 19 2024



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Parks, Fair, and Facilities

WORK SESSION ☒ Meeting Date: 03.11.2024

REGULAR AGENDA ☒ Meeting Date: 03.19.2024

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- ☐ Call for Hearing ☐ Contract/Agreement/MOU - Contract # N/A
- ☐ Resolution ☐ Proclamation ☐ Budget Item
- ☐ Draft Ordinance ☐ Final Ordinance ☒ Other: Call for Bids Lk. Pleasant Boat Launch Piling Project

Documents exempt from public disclosure attached: ☐

Executive summary: Notice to call for bids: Lake Pleasant Boat Launch Piling Replacement Project #2304PR.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐ **Funds for this project have been approved in the 2024 Capital Budget and RCO Boating Facilities Grant. The project proposed cost \$140,000.00.**

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Parks, Fair, and Facilities Department recommend approval of this project.

County Official signature & print name:  Don Crawford.

Name of Employee/Stakeholder attending meeting: Don Crawford.

Relevant Departments: Parks, Fair, and Facilities Department.

Date submitted: 02.7.2024.

* Work Session Meeting - Submit 1 single sided/not stapled copy Agenda Item Summary Call for Bids Lake Pleasant Community Beach County Park Boat Launch Piling Replacements
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies) Revised: 3-04-2019

CLALLAM COUNTY PARKS, FAIR & FACILITIES DEPARTMENT
NOTICE OF CALL FOR BIDS

SEALED BIDS will be received by the Board of Clallam County Commissioners 223 East Fourth Street, Room 150, Port Angeles, Washington until **10:00 a.m. on Tuesday, April 9, 2024** for:

CLALLAM COUNTY
- LK. Pleasant Piling Replacement Bid -

Complete drawings and specifications may be obtained from Pen Print, Inc., Phone 360.457.3404. All bidding and related questions shall be directed to Don Crawford, Clallam County Parks, Fair, & Facilities., Phone: 360.417.2429 or Email: Donald.crawford@clallamcountywa.gov

The sealed bids must be clearly marked on the outside of the envelope, "**BID PROPOSAL – CLALLAM COUNTY – LK. Pleasant Piling Replacement Bid**". Address bid proposal to: Board of Clallam County Commissioners, 223 East 4th Street, Suite 4, Port Angeles, Washington 98362 or hand-deliver to 223 East 4th Street, Room 150, Port Angeles, Washington. Bid documents received late by the Commissioners' Office, delivered to other offices, received by fax or email or by any other means will not be considered. **Late bids will be returned unopened.**

Note: All Bids shall include a 5% Bid Bond on a form approved by Clallam County.

Clallam County hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined in Title VI of the Civil Rights Act of 1964 at 49 CFR Part 23 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.

Clallam County will determine the lowest responsible bidder in accordance with the terms of Clallam County Code Section 3.12.070 and reserves the right to reject any or all bids and to waive minor informalities in the process or to accept the bid, which in its estimation best serves the interests of Clallam County.

Bidders on Washington State Dept. of Labor & Industries or federal debarment list are prohibited from bidding on this project.

Construction Timeframe: 120 Calendar Days from Agreement Approval

A pre-bid walk-through will be conducted on Friday, March 29, 2024 @ 2:00 PM. All interested bidders are to meet at the project site, located at 10 Picnic Loop Beaver, WA. This will be the only opportunity for bidders to review the as-built conditions. Owner and/or the Owners representative will be on site throughout the afternoon to answer questions and provide access for bidders. A bidder's absence will be considered as part of the Bidder responsibility criteria as set forth in the Specifications and Contract Documents.

APPROVED this _____ day of _____ 2024.

**BOARD OF CLALLAM COUNTY
COMMISSIONERS:**

ATTEST:

Mike French, Chair

Loni Gores, Clerk of the Board

Publish: **March 22 , & March 29, 2024(PDN)**
Bill: Clallam County Parks, Fair, & Facilities

END OF SECTION 00100



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

26
MAR 19 2024

Department: G.I.S.

WORK SESSION

☒ Meeting Date: MONDAY, 3/11

REGULAR AGENDA

☒ Meeting Date: TUESDAY, 3/19

Required originals approved and attached? ☒
Will be provided on:

Item summary:

☐ Call for Hearing

☐ Contract/Agreement/MOU - Contract #

☐ Resolution

☐ Proclamation

☐ Budget Item

☐ Draft Ordinance

☐ Final Ordinance

☒ Other

Documents exempt from public disclosure attached: ☐

Executive summary: The attached purchase order exceeds the department head signatory limits and needs to be counter-signed by the BOCC chair. This is for year 3 of a previously approved Service Agreement with ESRI. The funds are already budgeted and approved in the 2024 GIS budget.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) If a budget action is required, has it been submitted and a copy attached? ☐

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Request that BOCC Chair counter-sign the attached purchase order.

County Official signature & print name:

A handwritten signature in black ink, appearing to read "Mark Doten".

MARK DOTEN

Name of Employee/Stakeholder attending meeting:

CHAD THEISMANN

Relevant Departments: Geographic Information Services

Date submitted:

3/4/24

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



CLALLAM COUNTY

Information Technology Department

223 East Fourth Street, Suite 13 Port Angeles, WA 98362-3015 360.417.2346
Mark Doten

01/03/2024

ESRI Inc. (0000532)

380 New York Street
Redlands, CA 92373

Attn: Cara Golde cgolde@esri.com

Phn: 909.793.2853 ext 6183

Fax: 909-793-4801

P.O.#.....

Budget#...

SRF#.....

Dept.....

For.....

GIS20240103

00100.421.51881.48.0110

N/A

Geographic Information Systems
(GIS)ESRI Enterprise Agreement Fee
Software / Maintenance

Customer Number 10428. Quotation # 26177608. Start Date 01/31/2024 - End Date 01/30/2025.

Dear Cara:

Please place on-order for Clallam County the following:

Mfg Part#	Description	Price	Qty	Extension
168179	Populations of 50,001 to 100,000 Small Government Enterprise Agreement Annual Subscription. Start Date: 01/31/2024 to End Date: 1/30/2025. Quotation No. 26177608	55,000.00	1	55,000.00

Subtotal: 55,000.00

8.8% Tax: 4,840.00

Shipping: 0.00

Total: 59,840.00

Please apply any additional bid discounts and confirm the availability. Please bill and ship to the Information Technology Department. Do not ship partial. Please ship complete unless otherwise notified.

Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Doten".

Mark Doten
Information Technology Director

Mike French
Chair, Clallam County
Board of Commissioners

Xc: Mark Doten



Esri Inc
380 New York Street
Redlands CA 92373

Subject: Renewal Quotation

Date: 01/03/2024
To: Chad Theismann
Organization: County of Clallam
GIS Dept
Fax #: 360-417-2470 **Phone #:** 360-417-2260

From: Alan Chrest
Fax #: 909-307-3083 **Phone #:** + 19093692857 Ext. 2857
Email: achrest@esri.com

Number of pages transmitted
(including this cover sheet): 5

Quotation #26177608
Document Date: 10/30/2023

Please find the attached quotation for your forthcoming term. Keeping your term current may entitle you to exclusive benefits, and if you choose to discontinue your coverage, you will become ineligible for these valuable benefits and services.

If your quote is regarding software maintenance renewal, visit the following website for details regarding the maintenance program benefits at your licensing level
<http://www.esri.com/apps/products/maintenance/qualifying.cfm>

All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your coverage at a later date.

Please note: Certain programs and license types may have varying benefits. Complimentary User Conference registrations, software support, and software and data updates are not included in all programs.

Customers who have multiple copies of certain Esri licenses may have the option of supporting some of their licenses with secondary maintenance.

For information about the terms of use for Esri products as well as purchase order terms and conditions, please visit
<http://www.esri.com/legal/licensing/software-license.html>

If you have any questions or need additional information, please contact Customer Service at 888-377-4575 option 5.

**esri**[®]

380 New York Street
Redlands, CA 92373
Phone: + 190936928572857
Fax #: 909-307-3083

Quotation

Date: 10/30/2023**Quotation Number:** 26177608**Contract Number:** SMALL GOVT ELA US

County of Clallam
GIS Dept
co IT Dept
223 E 4th St Ste 13
Port Angeles WA 98362-3000
Attn: Chad Theismann
Customer Number: 10428

For questions regarding this document, please contact Customer Service at 888-377-4575.

Send Purchase Orders To:

Environmental Systems Research Institute, Inc.
380 New York Street
Redlands, CA 92373-8100
Attn: Alan Chrest

Please include the following remittance address on your Purchase Order:

Environmental Systems Research Institute, Inc.
P.O. Box 741076
Los Angeles, CA 90074-1076

Item	Qty	Material#	Unit Price	Extended Price
------	-----	-----------	------------	----------------

Per the terms and conditions in your Esri Enterprise License Agreement, your organization is required to provide an annual usage report. This report should detail all deployments made under this agreement for your previous term, and should be provided to Esri as an Excel spreadsheet.

The annual usage report must include actual license counts by product, licensee, and location.

Please return your report via email to ea_usage_reports@esri.com.

Thank you in advance for your prompt attention to this matter.

10	1	168179	55,000.00	55,000.00
Populations of 50,001 to 100,000 Small Government Enterprise Agreement Annual Subscription				
Start Date: 01/31/2024				
End Date: 01/30/2025				

Please note Esri has introduced a price change and this quote reflects current pricing for your organization. It is important to us that we are able to continue to deliver value through enhancements to products, solutions, and capabilities.

Your renewal provides access to all the benefits you are familiar with, which you can review at <https://go.esri.com/maintenance>. For questions related to the price change, please reach out to your assigned Esri Account Manager.

Quotation is valid for 90 days from document date.

Any estimated sales and/or use tax has been calculated as of the date of this quotation and is merely provided as a convenience for your organization's budgetary purposes. Esri reserves the right to adjust and collect sales and/or use tax at the actual date of invoicing. If your organization is tax exempt or pays state taxes directly, then prior to invoicing, your organization must provide Esri with a copy of a current tax exemption certificate issued by your state's taxing authority for the given jurisdiction.

Esri may charge a fee to cover expenses related to any customer requirement to use a proprietary vendor management, procurement, or invoice program.

To expedite your order, please reference your customer number and this quotation number on your purchase order.



esri[®]

380 New York Street
Redlands, CA 92373
Phone: + 190936928572857
Fax #: 909-307-3083

Quotation

Page 2

Date: 10/30/2023

Quotation Number: 26177608

Contract Number: SMALL GOVT ELA US

Item Qty Material#

Unit Price

Extended Price

Item Subtotal	55,000.00
Estimated Taxes	4,840.00
Total	USD 59,840.00

DUNS/CEC: 06-313-4175 CAGE: 0AMS3



esri[®]

380 New York Street
Redlands, CA 92373
Phone: + 190936928572857
Fax #: 909-307-3083

Quotation

Page 3

Date: 10/30/2023

Quotation Number: 26177608

Contract Number: SMALL GOVT ELA US

Item Qty Material#

Unit Price

Extended Price

Renewal Options:

- Online: Renew through My Esri site at <https://my.esri.com>
 - Credit Card
 - Purchase Order
 - Email Authorization
- Email or Fax: Email Authorization, Purchase Order or signed quote to:
 - Fax: 909-307-3083
 - Email: service@esri.com

Requests via email or signed quote indicate that you are authorized to obligate funds for your organization and your organization does not require a purchase order.

If there are any changes required to your quotation please respond to this email and indicate any changes in your invoice authorization.

If you choose to discontinue your support, you will become ineligible for support benefits and services. All maintenance fees from the date of discontinuation will be due and payable if you decide to reactivate your support coverage at a later date.

The items on this quotation are subject to and governed by the terms of this quotation, the most current product specific scope of use document found at <http://assets.esri.com/content/dam/esrisites/media/legal/product-specific-terms-of-use/e300.pdf>, and your applicable signed agreement with Esri. If no such agreement covers any item quoted, then Esri's standard terms and conditions found at <http://assets.esri.com/content/dam/esrisites/media/legal/ma-full/ma-full.pdf> apply to your purchase of that item. Federal government entities and government prime contractors authorized under FAR 51.1 may purchase under the terms of Esri's GSA Federal Supply Schedule. Supplemental terms and conditions found at <http://www.esri.com/en-us/legal/terms/state-supplemental> apply to some state and local government purchases. All terms of this quotation will be incorporated into and become part of any additional agreement regarding Esri's offerings. Acceptance of this quotation is limited to the terms of this quotation. Esri objects to and expressly rejects any different or additional terms contained in any purchase order, offer, or confirmation sent to or to be sent by buyer. Unless prohibited by law, the quotation information is confidential and may not be copied or released other than for the express purpose of system selection and purchase/license. The information may not be given to outside parties or used for any other purpose without consent from Esri. Delivery is FOB Origin.

In order to expedite processing, please reference the quotation number and any/all applicable Esri contract number(s) (e.g. MPA, ELA, SmartBuy GSA, BPA) on your ordering document.

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Redlands, CA 92373
Phone: + 190936928572857
Fax #: 909-307-3083

Quotation

Page 4

Date: 10/30/2023	Quotation No: 26177608	Customer No: 10428	Contract No: SMALL GOVT ELA US
Item	Qty	Material#	Unit Price Extended Price

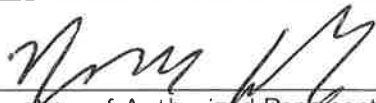
US FEDERAL CUSTOMERS: If you are a federal customer or a contractor purchasing on behalf of a federal customer a purchase order is required to receive an invoice. Please email the purchase order to service@esri.com

By signing below, you are authorizing Esri to issue a software support invoice in the amount of
USD 55,000 plus sales tax, if applicable.

Please check one of the following:

☒ I agree to pay any applicable sales tax.

☐ I am tax exempt. Please contact me if Esri does not have my current exempt information on file.


Signature of Authorized Representative

1/4/23
Date

MARK DOTEN
Name (Please Print)

IT DIRECTOR
Title



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

46
MAR 19 2024

Department: DCD

WORK SESSION ☐ Meeting Date:

REGULAR AGENDA ☒ Meeting Date: 3-19-2024

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|--|--------------------------------------|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☒ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

The Clallam County Planning Commission completed its review and held a public hearing on November 1, 2023 regarding a proposed ordinance titled "Recreational Park Trailer Placement". The Commission voted 7-0 on December 6, 2023 to forward the ordinance to the Board of Commissioners. The Board of County Commissioners held their public hearing regarding a proposed ordinance that would require issuance of a placement permit for Recreational Park Trailers (ie. Park Models) on February 13, 2024. Staff was instructed to make changes and bring the revised ordinance back for discussion on March 4, 2024. Before the work session staff met with two of the local park model dealers to discuss their issues and incorporated some of their suggestions into the ordinance. During the work session staff informed the Board of the changes and presented a new draft ordinance. The Board instructed staff to bring the revised ordinance back during a regular meeting.

The ordinance will require a placement permit to be issued for Park Models on property. The program would operate similarly to Mobile home placements, requiring setup to the manufacturers details and ensure compliance with potable water, sewage disposal, setbacks and buffers. Existing park models will be allowed to remain occupied, but if found noncompliant with underlying regulations such as drainage, septic, potable water, zoning, Critical Areas and Shorelines may be subject to Code Enforcement action. Existing park models will also have the opportunity to show compliance with these regulations in lieu of a placement permit within 24 months of adoption of this title. Through a placement permit, the County would be providing assurance for people purchasing park models that their placement is legal.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Adoption of the proposed Park Model Ordinance.

County Official signature & print name: Bruce W. Emery, Bruce Emery

Name of Employee/Stakeholder attending meeting: Donella Clark, Principal Planner

Relevant Departments: DCD

Date submitted: 3-13-2024

-
- * Work Session Meeting - Submit 1 single sided/not stapled copy
 - ** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Agenda_3-13-2024
Revised: 3-04-2019

Questions? Call Loni Gores, Clerk of the Board, ext 2256

LETTER OF TRANSMITTAL

To: Clallam County Board of Commissioners

From: Department of Community

Subject: Transmittal to BOCC: Findings and Conclusions regarding
Recreational Park Trailer Placement Ordinance CCC 21.06

Dear Commissioners:

The Clallam County Planning Commission has completed its review and public hearing process regarding an addition to the Building and Construction Title 21, which will address requirements for placement of Recreational Park Trailers in unincorporated Clallam County. The Planning Commission completed its review and approved its final recommendations to forward to the BOCC at its meeting on December 6, 2023. I am transmitting herewith the findings and recommendations of the Commission on this proposed Ordinance:

FINDINGS OF FACT:

1. The Planning Commission has explored ideas for ordinances regarding Recreational Vehicles and Park Trailers for several years.
2. A draft ordinance titled "Recreational Vehicles, Park Models, and Camping" failed to be passed by the Board of County Commissioners in 2021.
3. On May 3, 2023 staff presented the Planning Commission with a proposed draft ordinance regarding the placement of Recreational Park Trailers.
4. DCD issued a SEPA Threshold Determination of Non-Significance on September 18, 2023 with the comment period ending October 2, 2023.
5. Legal notice was published in the Peninsula Daily News, Sequim Gazette, and Forks Forum prior to the public hearing that was conducted on November 1, 2023.
6. Staff was directed to write a purpose statement and make some minor changes to the draft ordinance, including a provision for existing park models to come into compliance within 18 months of adoption of the code after the public hearing.
7. Staff presented a formatted draft ordinance to the Planning Commission on December 6, 2023.
8. Following a discussion at the December 6th meeting, the Planning Commission voted 7-0 for the Draft Recreational Park Trailer Placement Ordinance to be forwarded to the BOCC for consideration with a few minor corrections.

9. Based on the above facts and findings, and the attached draft ordinance adding a Chapter 21.06 to the Clallam County Code titled Recreational Park Trailer Placement, the Planning Commission adopts and transmits the following conclusion to the Clallam County Board of Commissioners.

CONCLUSION: The Clallam County Planning Commission concludes that the proposed Ordinance shall be included in the construction code to:

1. Purpose Statement – provide an avenue for recreational park trailers to be legally placed on property in unincorporated Clallam County.
2. Define “Park Model, Recreational Park Trailer, or Tiny Home on Wheels”
3. Placement requirements and application requirements – placement permit issued by Clallam County Department of Community Development and may not be occupied until the permit is issued. Placement of only one on residential property and shall bear the insignia of labor and industries. Shall disqualify the property for an accessory dwelling unit and shall comply with all other codes and regulations such as Zoning, Critical Areas and Shorelines, and Health. Park trailer shall be secured and shall be serviced by approved sewage disposal, potable water, and electrical service.
4. Effective date shall be the adoption of the ordinance.

The Planning Commission recommends approval by the BOCC and as Chair of the Commission, has directed me as its duly authorized agent to transmit this recommendation to the BOCC.


Steve Gale, Chair

1/17/2024
Date

Ordinance _____

An ordinance adding a Chapter 21.06 to the Clallam County Code titled
~~Recreational Park~~ Model Trailer Placement

Section 06. Section .010, Purpose, is created to read as follows:

The purpose of this chapter is to provide an avenue for ~~recreational park~~ model trailers to be legally placed on property in unincorporated Clallam County. Through the issuance of a placement permit the County can ensure proper installation, maintenance of setbacks, appropriate connection to potable water and waste disposal, and location outside of any critical areas or shorelines and their buffers.

Section 06. Section .020, Definition, is created to read as follows:

“Park Model, Recreational Park Trailer, or Tiny Home on Wheels” shall mean a trailer-type unit that has substantially lost its identity as a mobile unit by virtue of its being permanently fixed on property primarily designed to provide temporary living quarter for recreational, camping or seasonal use complying with American National Standards Institute A119.5 standard for park trailers as defined by WAC 296-150P-0020. These units shall bear an insignia issued by the Washington Department of Labor & Industries or equivalent. This definition does not include Recreational Vehicles as defined by L&I.

Section 06. Section .030, ~~Recreational Park~~ Model Trailer Placement requirements, is created to read as follows:

(1) Placement of a ~~Recreational Park~~ Model Trailer (including Recreational Park Trailers, Park Models ~~or and~~ Tiny Home on Wheels with appropriate L&I insignia or equivalent) within Clallam County requires approval of a placement permit issued by the Clallam County Department of Community Development (DCD).

(211) An application for placement shall be submitted to DCD Building Division on the appropriate forms and shall include the following:

(a) Site Plan showing the location of the park model, other structures, distances from property lines, distances from critical areas and/or shorelines.

(b) Means of managing stormwater runoff if the area of the park model and other ~~new~~ impervious surfaces (e.g. decks, patios, driveways) of the site exceed 400 square feet.

(c) Source of approved water connection.

(d) Approved sewage disposal (ie. ~~Sewer connection, approved septic system~~)

(e) Accessory improvements, such as decks, skirting, parking, access, etc.

(f) Means of securing the unit to prevent overturning or roof uplift

(32) A ~~Recreational Park~~ Model Trailer may not be occupied until a Placement Permit has been issued and a final inspection performed and approved by the Clallam County Department of Community Development (DCD) or if a previously issued permit related to the placement of a Park Model is on file with DCD. Existing ~~Recreational Park~~ Models Trailers placed prior to adoption of this ordinance may continue to be occupied, but if found to be noncompliant with underlying regulations in place at the time of adoption of this title (drainage, septic, potable water, zoning, Critical Areas, Shorelines) may be subject to Code Enforcement action. Existing Park Models used for housing purposes may choose to submit a site plan, approved potable water source, approved sewage disposal, compliance with Critical Area/Shoreline buffers and Zoning setbacks in lieu of a placement permit within 24 months of adoption of this title. ~~may continue to be occupied, but are required to obtain a placement permit within 18 months of adoption of this title.~~

(43) Only one ~~Recreational Park Model Trailer~~ may be placed on a legal lot zoned for residential purposes with or without an existing single-family residence. Multiple Park Trailers may be , unless located within an approved binding site plan established for the purpose of placing multiple park models.

~~— (4) Recreational Park Trailers are designed for temporary, recreational, camping, or seasonal use as identified by Labor & Industries A119.5 and shall bear the L&I Recreational Park Trailer insignia through its lifetime.~~

(65) A ~~Recreational~~ Park ~~Model Trailer~~ placed on property with a single-family residence will disqualify the property for an accessory dwelling unit while the park model is present. Likewise, a property containing an accessory dwelling unit is not eligible for the placement of a park model, unless allowed per Zoning.

(76) Placement of a ~~Reereational~~ Park ~~Model Trailer~~ shall comply with all use and dimensional requirements of the County Code, including setbacks established in the Zoning Code, requirements of the Shoreline Master Program, Critical Areas Code, drainage requirements, and environmental health regulations.

(8) Storage of solid waste shall meet the requirements of WAC 173-350-300 which requires solid waste to be held in rigid, durable, corrosion resistant, watertight, rodent-proof, easily cleanable containers.

(97) Improvements to a site for the placement of a ~~Reereational~~ Park ~~Model Trailer~~ shall not disturb the native vegetation within a critical area, shoreline, or their associated buffers without compliance with Shoreline and Critical Area regulations. ~~Reereational~~ Park ~~Models Trailers~~ shall not be placed in a designated floodplain.

(108) ~~Reereational~~ Park ~~Model Trailer~~ shall be secured with a system that meets the requirements per the manufacturer's installation instructions or, by engineered design, and shall be installed to prevent overturning and roof uplift.

(119) Placement of ~~Reereational~~ Park ~~Model Trailers~~ shall require service connection to an approved means of sewage disposal, potable water supply, and electrical service.

(120) ~~Reereational~~ Park ~~Models Trailer~~ may have skirting and ~~all detached decks, but shall have nothing structurally connected or adjacent to the park model. Such~~ accessory improvements shall be included and reviewed during the placement permit process and may require compliance with existing building codes.

~~(11) An application shall be submitted to DCD Building Division on the appropriate forms and shall include the following:~~

~~— (a) Site Plan showing the location of the park model, other structures, distances from property lines, distances from critical areas and/or shorelines.~~

~~— (b) Means of managing stormwater runoff if the area of the park model and other impervious surfaces (e.g. decks, patios, driveways) of the site exceed 400 square feet.~~

~~— (c) Source of approved water connection.~~

~~— (d) Approved sewage disposal (ie. Sewer connection, approved septic system)~~

~~— (e) Accessory improvements, such as decks, skirting, parking, access, etc.~~

~~— (f) Means of securing the unit to prevent overturning or roof uplift~~

Section 06. Section .040, Effective date, is created to read as follows:

This chapter shall take effect (i.e., the effective date shall be) the date of adoption of the ordinance codified in this chapter.

ADOPTED this _____ day of _____ 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

ATTEST:

Randy Johnson

Loni Gores, MMC, Clerk of the Board

Mark Ozias

DRAFT

Ordinance _____
An ordinance adding a Chapter 21.06 to the Clallam County Code titled
Park Model Placement

Section 06. Section .010, Purpose, is created to read as follows:

The purpose of this chapter is to provide an avenue for park models to be legally placed on property in unincorporated Clallam County. Through the issuance of a placement permit the County can ensure proper installation, maintenance of setbacks, appropriate connection to potable water and waste disposal, and location outside of any critical areas or shorelines and their buffers.

Section 06. Section .020, Definition, is created to read as follows:

“Park Model, Recreational Park Trailer, or Tiny Home on Wheels” shall mean a trailer-type unit that has substantially lost its identity as a mobile unit by virtue of its being permanently fixed on property complying with American National Standards Institute A119.5 standard for park trailers as defined by WAC 296-150P-0020. These units shall bear an insignia issued by the Washington Department of Labor & Industries or equivalent. This definition does not include Recreational Vehicles as defined by L&I.

Section 06. Section .030, Park Model Placement requirements, is created to read as follows:

(1) Placement of a Park Model (including Recreational Park Trailers, or Tiny Home on Wheels with appropriate L&I insignia or equivalent) within Clallam County requires approval of a placement permit issued by the Clallam County Department of Community Development (DCD).

(2) An application for placement shall be submitted to DCD Building Division on the appropriate forms and shall include the following:

(a) Site Plan showing the location of the park model, other structures, distances from property lines, distances from critical areas and/or shorelines.

(b) Means of managing stormwater runoff if the area of the park model and other new impervious surfaces (e.g. decks, patios, driveways) of the site exceed 400 square feet.

(c) Source of approved water connection.

(d) Approved sewage disposal

(e) Accessory improvements, such as decks, skirting, parking, access, etc.

(f) Means of securing the unit to prevent overturning or roof uplift

(3) A Park Model *may not* be occupied until a Placement Permit has been issued and a final inspection performed and approved by the Clallam County Department of Community Development (DCD) or if a previously issued permit related to the placement of a Park Model is on file with DCD. Existing Park Models placed prior to adoption of this ordinance may continue to be occupied, but if found to be noncompliant with underlying regulations in place at the time of adoption of this title (drainage, septic, potable water, zoning, Critical Areas, Shorelines) may be subject to Code Enforcement action. Existing Park Models used for housing purposes may choose to submit a site plan, approved potable water source, approved sewage disposal, compliance with Critical Area/Shoreline buffers and Zoning setbacks in lieu of a placement permit within 24 months of adoption of this title.

(4) Only one Park Model may be placed on a legal lot zoned for residential purposes with or without an existing single-family residence. Multiple Park Trailers may be located within an approved binding site plan established for the purpose of placing multiple park models.

(5) A Park Model placed on property with a single-family residence will disqualify the property for an accessory dwelling unit while the park model is present. Likewise, a property containing an accessory dwelling unit is not eligible for the placement of a park model, unless allowed per Zoning

(6) Placement of a Park Model shall comply with all use and dimensional requirements of the County Code, including setbacks established in the Zoning Code, requirements of the Shoreline Master Program, Critical Areas Code, drainage requirements, and environmental health regulations.

(7) Storage of solid waste shall meet the requirements of WAC 173-350-300 which requires solid waste to be held in rigid, durable, corrosion resistant, watertight, rodent-proof, easily cleanable containers.

(8) Improvements to a site for the placement of a Park Model shall not disturb the native vegetation within a critical area, shoreline, or their associated buffers without compliance with Shoreline and Critical Area regulations. Park Models shall not be placed in a designated floodplain.

(9) Park Model shall be secured with a system that meets the requirements per the manufacturer's installation instructions or, by engineered design, and shall be installed to prevent overturning and roof uplift.

(10) Placement of Park Models shall require service connection to an approved means of sewage disposal, potable water supply, and electrical service.

(11) Park Models may have skirting and all accessory improvements shall be included and reviewed during the placement permit process and may require compliance with existing building codes.

Section 06. Section .040, Effective date, is created to read as follows:

This chapter shall take effect (i.e., the effective date shall be) the date of adoption of the ordinance codified in this chapter.

ADOPTED this _____ day of _____ 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

ATTEST:

Randy Johnson

Loni Gores, MMC, Clerk of the Board

Mark Ozias