



AGENDA
BOARD OF CLALLAM COUNTY COMMISSIONERS
223 East 4th Street Room 160
Port Angeles, Washington
Tuesday, March 30, 2021 – 9:00 a.m.

****ATTENTION****

In response to the current Governors order Clallam County has moved Phase 3 of the Healthy Washington Roadmap to Recovery Plan. To be in compliance with the Healthy Washington Roadmap to Recovery Plan the following general requirements for COVID safety for meetings held in the Board of Commissioners Board Room are as follows:

1. All attendees are encouraged to provide contact information on a sign in sheet which will be retained
for 28 days for contact tracing purposes.
2. Public seating areas and Board member seating must be arranged to ensure physical distancing is maintained.
3. Meeting attendees must wear a proper face covering and maintain six feet of physical distance between other persons.
4. No food or drink should be consumed in the BOCC Board Room.
5. Meeting organizers shall clean or arrange to have cleaned high-touch surfaces before and after each meeting.
6. Hand sanitizing stations will be available in the BOCC Board Room.
7. Keep doors and windows open where possible to improve ventilation.
8. The Chair of the meeting shall ensure masking and social distancing practices are enforced and practices by all event attendees.

This meeting can be viewed on a live stream at this link:
<http://www.clallam.net/features/meetings.html>

If you would like to participate in the meeting via BlueJeans audio only, call 408-419-1715 and join with Meeting ID: 875 561 784

If you would like to participate in the meeting via BlueJeans video conference, visit www.bluejeans.com and join with Meeting ID: 875 561 784

Public comment and questions can be directed to the Clerk of the Board at 360-417-2256 or agores@co.clallam.wa.us.

CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

PUBLIC COMMENT FOR AGENDA ITEMS – Please limit comments to three minutes

CONSENT AGENDA – Any Commissioner may remove items for discussion

- 1a. Approval of vouchers for the week of March 22

Approval of vouchers 

- 1b. Approval of payroll for the period ending March 15

Approval of payroll 

- 1c. Approval of minutes for the week of March 22

Approval of minutes 

REPORTS AND PRESENTATIONS

BUDGET

- 2a. Resolution adopting the following Supplemental Appropriations:

Health and Human Services - Operations

* Additional funds from Department of Health Consolidated Contract amendment #19 for Opioid Prevention Program/\$11,822

* Additional funds from Department of Health Contract #19 for COVID-19 vaccine services/\$14,582

* Department of Health Consolidated Contract #19 extended to 12/2021 for professional services related to COVID-19 activities/\$411,368

* Department of Health Consolidated Contract #19 extended to 06/2021 for COVID-19 contact tracing activities/\$27,953

* Department of Health Consolidated Contract #19 extended to 06/2021 to expend COVID-19 LHJ CARES allocation/\$601,269

Health and Human Services - Environmental Health - Additional funds from Department of Health Consolidated Contract #19 for environmental water quality services in the onsite program/\$126,097

Health and Human Services - Developmental Disabilities - Additional funds from Department of Social and Health Services Developmental Disabilities biennial state contract/\$393,994

Health and Human Services - Administration - Additional funds from Department of Health Consolidated Contract #19 for salaries and benefits for providing public health services/\$58,000

Superior Court

* Additional funds for costs related to the Uniform Guardianship Act/\$16,000

* Reimbursement from Administrative Office of the Courts CARES Act for technology equipment due to COVID regulations/\$11,487

Sheriff - Emergency Services - Additional funds from Washington State Military Department for translator service costs for COVID-19 event/\$3,426

Supplemental appropriations 

COMMUNITY DEVELOPMENT

- 3a. Resolution to appoint Joel Green to the North Pacific Coast Lead Entity.

Resolution 

PUBLIC WORKS

- 4a. Notice of hearing to be held Tuesday, April 13, 2021 at 10:30 a.m. for the Allocation of Regional Surface Transportation Block Grant (STBG) Program Federal Funding

Notice of hearing 

- 4b. Annual certification for Road Fund expenditures for fish passage barrier removal and traffic law enforcement

Annual certification 

HEARING(S) – Beginning at 10:30 a.m.

- H1. Consideration of resolution adopting the following Debatable Emergencies:
Parks & Facilities - Additional funding for expenses related to COVID-19 for goods and services incurred in January and February, 2021 expected to be reimbursed through FEMA /\$18,651
Non Departmental
* Funding for relocation expenses for newly hired Department Head/\$15,000
* Additional funding for North Olympic Peninsula Resource Conservation & Development 2021 Membership Dues/\$500
BOCC Operations - Funding for additional hours for the BOCC Analysis position to be reimbursed by grant funds/\$18,206

Debatable emergencies 

PUBLIC COMMENT – Please limit comments to three minutes

EXECUTIVE SESSION

The Board may recess into Executive Session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

The following meetings are scheduled for the Board of Commissioners March 29 - April 2:

Monday, March 29:

9:00 a.m. Work Session

12:00 p.m. WSAC Virtual Assembly - COVID-19 updates

2:00 p.m. Vietnam Veterans Ceremony

Tuesday, March 30:

10:00 a.m. Board Meeting

10:30 a.m. Hearing(s) - See Agenda

Friday, April 2:

10:00 a.m. COVID-19 Briefing

INSTRUCTIONS FOR SPEAKING AT A COMMISSIONERS' MEETING:

- Members of the public wishing to address the Board on general items may do so during the designated times on the agenda.
- Members of the public wishing to comment at the public hearing are asked to sign in on the sheet provided giving their name and address.
- The Chair may limit the comment period to 3 minutes for each speaker subject to Board concurrence.
- Speakers, generally, will be heard in the order they signed up. All comments must be made from the speaker's rostrum and any individual making comments shall first state their name and address for the official record.
- General comments, applause, booing from members of the audience are inappropriate and may result in removal.

These guidelines are intended to promote an orderly system for conducting a public hearing so that each person has an opportunity to be heard and to ensure that exercising their right of free speech embarrasses no one.

Note: Written testimony presented by members of the public during the Board meeting is considered a public document and must be submitted to the Clerk of the Board. Copies of

public documents from Board meetings are available by contacting the Public Records Department.



1a
3/30/21

Date of report: March 24, 2021

General	\$485,353.17
Other	\$289,664.55
Total	\$775,017.72

STATE OF WASHINGTON)

County of Clallam)

This is to certify that the foregoing Final Check Lists a.k.a., Register of Warrants for the period herein indicated, is a full, true, and correct representation of the corresponding payments for services rendered to and supplies and equipment received by all Clallam County government operations as recorded in the books or original entry maintained by this office.

WITNESS MY HAND AND OFFICIAL SEAL THIS ____ DAY OF ____ 2021.

SHOONA RIGGS COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the services and merchandise herein specified have been received and that the claims listed and numbered above are hereby approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

MARK OZIAS, Chair

BILL PEACH

RANDY JOHNSON

RICH SILL (Interim County Administrator)

Weekly Expenditures

March 22 - 26, 2021

Fund #	Department	Expenditures		Use Tax	
		General Fund	Other	General Fund	Other
00100.211	Assessor	162.10			
00100.221	Auditor	2,721.65		7.25	
00100.241/291	Commissioners (BOCC)	402,647.41			
19914.291	BOCC - Veterans Relief		1,962.54		
19925.291	BOCC - Hotel/Motel		41,666.67		
00100.331-334	Dept. of Community Develop't (DCD)	194.15			
00100.881	District Court II	770.00			
11301.511	Health & Human Services (HHS)		18,433.37		
00100.511	HHS - Environmental Health	1,042.08			
11331.511	HHS - Developmental Disabilities		435.00		
00100.461	Human Resources (HR)	12,547.09			
50401.461	HR - Risk Management		95,996.55		
50501.461	HR - Workers Compensation		121.78		
00100.411	Information Technology (IT)	4,345.92			
30701.411	IT - Capital Projects		15,906.56		
00100.851	Juvenile Services	3,237.34		35.11	
13001/13051	Noxious Weed/LMD #2 (Lake Mgmt. Dist.)		353.17		16.08
00100.911/912	Parks Fair Facilities (PFF)	15,097.82		15.41	
30101.911	PFF - REET 1 (Real Estate Excise Tax)		151.99		
00100.841-843	Prosecuting Attorney	19,317.21			
11701.841	Pros Atty - Local Crime Victim		1,388.80		
	Public Works (PW)				
10101.611	PW - Roads		72,510.85		
30401.331	PW - Dungeness Reservoir		6,849.70		
40201.611	PW - Solid Waste		974.06		
41401.611	PW - Clallam/Seki Sewer		4,685.30		
43401.611	PW - Bullman Beach Water System		294.95		
50301.611	PW - ER&R (Equip't Rental & Revolving)		23,826.20		
00100.811-815	Sheriff	13,268.13		240.89	
00100.816	Sheriff - Jail Medical	175.58			
11004.811	Sheriff - VRF Boating Program		48.81		
11065.811	Sheriff - OPSCAN Operations		3,633.17		
11080.811	Sheriff - Inmate Commissary		404.60		4.40
00100.861	Superior Court	7,556.00			
00100.891	Superior Court Clerk	333.92			
00100.231	Treasurer	796.92			
00100.931	WSU Extension	841.19			
Total		485,054.51	289,644.07	298.66	20.48

Report Reconciliation		Totals			
Total	774,698.58	General Fund	485,353.17		
Final Check Lists	774,698.58	Other	289,664.55		
Difference	-	Total	775,017.72	Use Tax	319.14

COPY

Prepared by: _____

Sara DeBiddle, Clallam County Auditor's Office

Invoice History Use Tax Report
CLALLAM COUNTY

Tran Date	Vendor Name	Invoice / Credit Memo No.	Doc Group	Taxable Amount	Tax Amount	Invoice Total
3/15/2021	U S BANK	5551	dputnam4	243.00	21.38	243.00
3/15/2021	U S BANK	376101	clucero	94.21	8.29	94.21
3/15/2021	U S BANK	AR0A6D71A403	clucero	88.54	7.79	88.54
3/16/2021	U S BANK	3023	dputnam4	156.00	13.73	156.00
3/18/2021	CHARM-TEX	0239971-IN	jkoon	330.84	29.11	330.84
3/18/2021	CHARM-TEX	0239063-IN	jkoon	297.00	26.14	297.00
3/18/2021	CHARM-TEX	0239599-IN	jkoon	164.70	14.49	164.70
3/18/2021	SWANSONS SERVICES CORP.	1415848	jkoon	50.00	4.40	50.00
3/18/2021	U S BANK	4761-Mar21	jkoon2	1,319.92	116.15	1,735.60
3/18/2021	U S BANK	7400-Mar21	jkoon2	625.01	55.00	1,278.88
3/30/2021	U S BANK	357931	swilliam	82.35	7.25	82.35
3/30/2021	U S BANK	USFARM 2203029	mearley	175.14	15.41	175.14
Totals:				3,626.71	319.14	4,696.26

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0000331	CLALLAM COUNTY AUDITOR	2021-1414053	3/16/2021	DFL REMOVAL RECORDING	104.50	104.50
3/30/2021	0020849	U S BANK	USB 3-21	3/8/2021	WALL HOOKS FOR CUBICLES	28.38	28.38
3/30/2021	0021386	STAPLES ADVANTAGE	8061533705	3/16/2021	STORAGE BOXES	16.34	16.34
3/30/2021	0033199	LEMAY MOBILE SHREDDING	4692636	3/8/2021	DOCUMENT DESTRUCTION	12.88	12.88
Sub total for U S BANK:							162.10

162.10+
 2,721.65+
 444,314.08+
 194.15+
 770.00+
 19,910.45+
 102,494.59+
 6,170.83+
 20,252.48+
 3,237.34+
 282.75+
 70.42+
 15,249.81+
 20,706.01+
 72,510.85+
 23,826.20+
 12,804.01+
 5,752.96+
 11,601.75+
 175.58+
 333.92+
 7,556.00+
 796.92+
 1,962.54+
 841.19+
 774,698.58*
 0.*

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0001179	PACIFIC OFFICE EQUIPMENT	1075997	3/3/2021	4 INK CARTRIDGES-LARGE M	604.93	604.93
3/30/2021	0001792	WILLIAMS, SANDY	Norberg-Till	3/9/2021	NEW RECORDING TILL - NOF	100.00	100.00
3/30/2021	0020849	U S BANK	10484	2/23/2021	ELECTIONS CENTER COURS	1,196.00	
			216807001	2/22/2021	ELECTION CENTER MEMBER	300.00	
			wahlsten-382021	2/11/2021	FINANCE WEBINAR - WAHLS	140.00	
			357931	2/17/2021	MICR TONER CARTRIDGE	82.35	1,718.35
3/30/2021	0026284	QUARRY, THE	28017	2/23/2021	BRICKS FOR DROPBOX PRO.	298.37	298.37
Sub total for U S BANK:							2,721.65

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0000368	CLALLAM PUBLIC DEFENDER	Pub Def 4/2021	3/17/2021	2ND QUARTER PAYMENT PEI	387,646.63	387,646.63
3/30/2021	0000842	IMAGINE IT FRAMED	28294	3/17/2021	DEBBIE KOVATCH, 33 YRS	98.28	98.28
3/30/2021	0001083	OLYMPIC PEN VISITOR BURE	2292	3/17/2021	FEBRUARY SERVICES PER C	41,666.67	41,666.67
3/30/2021	0001179	PACIFIC OFFICE EQUIPMENT	1075251	3/17/2021	MAINTENANCE & USAGE - 91	17.50	17.50
3/30/2021	0037691	OPENGOV INC	OpenGov2021	3/17/2021	SERVICES PER CONTRACT #	14,885.00	14,885.00
Sub total for U S BANK:							444,314.08

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0044978	FLETCHER, RICK	REF 3-8-21	3/11/2021	REFUND ADR2021-63	50.00	50.00
3/30/2021	0044979	WEEKS, TODD	REF 3-5-21	3/12/2021	REFUND ADR2021-61	50.00	50.00
3/30/2021	0044980	CARGILE, ROBERT	REF 3-5-21	3/15/2021	REFUND BPT2021-214	18.00	18.00
3/30/2021	0044981	SIDWELL, RON	SIDWELL 4-30-2	4/30/2020	STREAMKEEPERS OPERATIN	76.15	76.15
Sub total for U S BANK:							194.15

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03/23/2021 12:46:42PM

Final Check List
CLALLAM COUNTY

District Court II

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0002298	JOHN D BLACK, PLLC	22263	3/15/2021	CONFLCIT COUNSEL MCGEE	210.00	
			22254	3/15/2021	CONFLICT COUNSEL MCGEE	210.00	420.00
3/30/2021	0039079	DMCJA, JUDGE JEFFREY R SI2021DMCJA		3/15/2021	DMCJA 2021 DUES	350.00	350.00
Sub total for U S BANK:							770.00

**Final Check List
CLALLAM COUNTY**

HHS

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0000336	CLALLAM CONSERVATION DIST	EP21-PIC2	3/9/2021	WQ-PIC IMPLEMENTATION 2/	97.24	97.24
3/30/2021	0000700	HACH COMPANY	12342090	2/25/2021	WLAB-LABORATORY SUPPLI	447.12	447.12
3/30/2021	0000769	IDEXX DISTRIBUTION INC	3080353598	3/4/2021	WLAB-FECAL COLIFORM TES	194.02	194.02
3/30/2021	0028699	SOUND PUBLISHING INC	8015997	2/28/2021	OSS-FEBURARY ADVERTISIN	145.00	145.00
3/30/2021	0001641	VERIZON WIRELESS	9873979053	2/23/2021	OSS-J REED CELL PHONE	158.70	158.70
3/30/2021	0000296	CENTURYLINK	CL 3-6-21	3/6/2021	HOPS - FORKS OFFICE TELE	342.33	342.33
3/30/2021	0000546	EXPRESS SERVICES, INC	25095932	3/3/2021	HOPS - PUBLIC HEALTH MED	2,821.09	2,821.09
3/30/2021	0021279	KITSAP COUNTY HEALTH DIS	KPHD 3-5-21	3/15/2021	HOPS - EPIDEMIOLOGY SER	105.00	105.00
3/30/2021	0003418	LAUREL BLACK DESIGN, INC.	11941	2/1/2021	HOPS - HOPS - CREATIVE SE	2,181.25	2,181.25
3/30/2021	0040427	NORPOINT GROUP LLC	1155 NPG	3/14/2021	HOPS - SDC SECURITY SERV	4,252.00	4,252.00
3/30/2021	0001113	OFFICE DEPOT, INC	158038227001	2/25/2021	HOPS - OFFICE SUPPLIES	84.83	84.83
3/30/2021	0001262	PORT OF PORT ANGELES	169366	3/8/2021	HOPS - SDC UTILITIES - FEB	5,875.87	5,875.87
3/30/2021	0001324	RH FAMILY LLC	FR 04-21	3/15/2021	HOPS - FORKS OFFICE RENT	800.00	800.00
			FR 03-21-1	3/15/2021	HOPS - FORKS OFFICE RENT	800.00	1,600.00
3/30/2021	0001433	SERENITY HOUSE OF CLALLA	SH0321	3/15/2021	HOPS - RENTAL FOR SEQUIM	250.00	250.00
			SH0421	3/15/2021	HOPS - RENTAL FOR SEQUIM	200.00	450.00
3/30/2021	0033081	THE LAMAR COMPANIES	112280031	3/8/2021	HOPS - COVID BILLBOARD 3/	721.00	721.00
3/30/2021	0001017	MORNINGSIDE INC	MS SSD Feb 20	3/16/2021	DDD - SSD - FEBRUARY 2021	435.00	435.00
Sub total for U S BANK:							19,910.45

HR

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0001113	OFFICE DEPOT, INC	159023250001	3/18/2021	INVOICE 159023250001	121.78	121.78
3/30/2021	0001680	WA COUNTIES RISK POOL	C2022121001	3/18/2021	INVOICE C2022121001	575.05	
			C202118001	3/18/2021	INVOICE C202118001	53.50	628.55
3/30/2021	0017582	ARTHUR J GALLAGHER RMS	3773127	3/18/2021	FIDUCIARY LIABILITY	91,643.00	
			3383692	3/18/2021	INVOICE 3383692 CRIME INSI	2,955.00	94,598.00
3/30/2021	0037692	SEBRIS BUSTO JAMES	74135	3/18/2021	INVOICE 74135	5,798.26	
			74161	3/18/2021	INVOICE 74161	578.00	6,376.26
3/30/2021	0044328	PETEK & ASSOCIATES	770	3/18/2021	INVOICE 770	770.00	770.00
Sub total for U S BANK:							102,494.59

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	3/30/2021	0002042	LEOFF MAR 21	3/18/2021	LEOFF MAR 21 RC	304.06	304.06
	3/30/2021	0022748	LEOFF MAR 21	3/18/2021	LEOFF MAR 21 FD	971.28	971.28
	3/30/2021	0000522	LEOFF MAR 21	3/18/2021	LEOFF MAR 21 DE	148.50	148.50
	3/30/2021	0002037	LEOFF MAR 21	3/18/2021	LEOFF MAR 21 DG	3,277.50	3,277.50
	3/30/2021	0002036	LEOFF MAR 21	3/18/2021	LEOFF MAR 21 DL	148.50	148.50
	3/30/2021	0002038	LEOFF MAR 21	3/18/2021	LEOFF MAR 21 DR	148.50	148.50
	3/30/2021	0002041	LEOFF MAR 21	3/18/2021	LEOFF MAR 21 DS	1,023.99	1,023.99
	3/30/2021	0002047	LEOFF MAR 21	3/18/2021	LEOFF MAR 21 RS	148.50	148.50
Sub total for U S BANK:							6,170.83

redacted

apCkHist
03/24/2021 11:06AM

Check History Listing
CLALLAM COUNTY

IT

Page: 1

Bank code: apbank

Check #	Date	Vendor	Status	Clear/Void Date	Invoice	Inv. Date	Amount Paid	Check Total
	03/30/2021	0023718 AT&T			3604574397-031721	03/17/2021	52.03	52.03
	03/30/2021	0000289 CDW GOVERNMENT, INC			9442103	03/17/2021	15,906.56	15,906.56
	03/30/2021	0000296 CENTURYLINK			406569255-031721	03/17/2021	645.97	
					406389122-031721	03/17/2021	296.92	
					300511193-031721	03/17/2021	66.92	
					300561295-031721	03/17/2021	62.14	1,071.95
	03/30/2021	0004211 CENTURYLINK			3604527831-031721	03/17/2021	1,432.01	
					206T211472-031721	03/17/2021	233.16	
					3606832263-031721	03/17/2021	98.67	
					3606832192-031721	03/17/2021	63.76	1,827.60
	03/30/2021	0000674 GOVCONNECTION, INC.			71060382	03/17/2021	14.75	
					71055685	03/17/2021	8.15	22.90
	03/30/2021	0020849 U S BANK			3332170152179	03/18/2021	285.22	
					1-7QPBUQX	03/18/2021	266.00	
					WEB1869663496	03/18/2021	184.01	
					4311105	03/18/2021	171.69	
					107289*6926	03/18/2021	132.34	
					885399694	03/18/2021	115.90	
					4335187	03/18/2021	75.03	
					11187570079392232	03/18/2021	55.70	
					11103506318467426	03/18/2021	52.53	
					11366310881001007	03/18/2021	33.02	1,371.44
apbank Total:								20,252.48
Total Checks:								20,252.48

6 checks in this report

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0001113	OFFICE DEPOT, INC	161586097001	3/10/2021	OFFICE SUPPLIES	47.63	47.63
3/30/2021	0017787	DAIRY FRESH FARMS INC	8082107415	3/15/2021	DET FOOD	60.48	60.48
3/30/2021	0020849	U S BANK	173816393	3/2/2021	ADVERTISING-LEGAL NOTICI	583.20	
			545084	3/5/2021	UNIFORMS & CLOTHING-OAH	419.92	
			5551	3/3/2021	UNIFORMS & CLOTHING-THC	243.00	
			3023	3/1/2021	SOFTWARE LICENSE-CASA N	156.00	
			066928	2/8/2021	DET FOOD-COSTCO	135.53	
			078235	2/22/2021	DET FOOD-COSTCO	135.04	
			113-4306689-74	3/3/2021	FURNISHINGS, OP SUPPLIES	84.57	
			065121	2/9/2021	DET SUPPLIES-WALMART	48.56	
			044824	2/8/2021	DET FOOD & SUPPLIES-WALI	31.48	
			060839	2/22/2021	DET FOOD-WALMART	25.49	
			061925	2/22/2021	DET FOOD-FRANZ	11.89	
			085774	2/8/2021	DET FOOD-FRANZ	10.00	
			113-4306689-74	3/3/2021	OP SUPPLIES-AMAZON	7.58	1,892.26
3/30/2021	0028699	SOUND PUBLISHING INC	PDN919881	2/17/2021	ADVERTISING-LEGAL NOTICI	184.86	184.86
3/30/2021	0030590	OLYMPIC PARTY & CUSTODIA	14921	3/10/2021	DET SUPPLIES	603.40	603.40
3/30/2021	0041537	MCKESSON MEDICAL-SURGI	18061213	3/3/2021	DET SUPPLIES	210.54	
			18059963	3/3/2021	MEDICAL SUPPLIES	150.78	
			18061813	3/3/2021	DET SUPPLIES	58.16	
			18059970	3/3/2021	DET SUPPLIES	21.07	
			18061582	3/3/2021	DET SUPPLIES	8.16	448.71
Sub total for U S BANK:							3,237.34

apChkLst
03/23/2021 1:34:47PM

Final Check List
CLALLAM COUNTY

Nox Weeds (1)

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0004968	WASHINGTON STATE, WEED	2021WSWCAME	3/15/2021	2021 WEED COORDINATORS	100.00	100.00
3/30/2021	0020849	U S BANK	376101	3/15/2021	SPRAYER REPLACEMENT, RI	94.21	
			AR0A6D71A403	3/15/2021	SPRAYER PARTS	88.54	182.75
Sub total for U S BANK:							282.75

apChkLst
03/23/2021 1:39:34PM

Final Check List
CLALLAM COUNTY

Nox Weeds (2)

Page: 1

Bank : apbank U S BANK

<u>Check #</u>	<u>Date</u>	<u>Vendor</u>	<u>Invoice</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount Paid</u>	<u>Check Total</u>
	3/30/2021	0001149	OLYMPIC STATIONERS INC	96460	3/17/2021 FS=23.50, RDS=23.50, LMD=2	70.42	70.42
Sub total for U S BANK:							70.42

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0000091	ANGELES MILLWORKS & LUM	284059	3/18/2021	FG PAINT AND ELECT SUPP F	146.97	
			283793	3/18/2021	CH DUMPSTER PAD SUPPLIE	61.87	
			284231	3/18/2021	CH 2X4 (3)	37.97	246.81
3/30/2021	0000196	BILLS PLUMBING & SANIKAN	3600948	3/18/2021	FWB SANIKAN	100.00	
			s3601112	3/18/2021	DRA SANIKAN	95.00	
			s3600789	3/18/2021	RDG SANIKAN	95.00	
			s3600756	3/18/2021	RH SANIKAN	90.00	380.00
3/30/2021	0000359	CLALLAM COUNTY PUBLIC W	1480 3/21	3/18/2021	CB FEB SEWER CHARGES	56.50	56.50
3/30/2021	0000546	EXPRESS SERVICES, INC	25095928	3/18/2021	CH COVID CUST. WK END 2/2	2,872.80	
			25125051	3/18/2021	CH COVID CUST WK END 3/7.	2,729.16	5,601.96
3/30/2021	0000561	FERGUSON ENTERPRISES IN	9127741	3/18/2021	CH BOX FOR VALVE	291.64	291.64
3/30/2021	0000677	GRAINGER INC	9830861341	3/18/2021	JUV SMOKE DETECTOR GUA	187.62	
			9832500574	3/18/2021	DRA 20 KEYED PADLOCKS	140.79	
			9837456905	3/18/2021	CH CLOCK BATTERIES	16.85	345.26
3/30/2021	0000714	HARTNAGEL BLDG SUPPLY IN	816259	3/18/2021	CH DUMPSTER PAD SUPPLIE	17.99	17.99
3/30/2021	0000725	HEARTLINE, THE	A17542	3/18/2021	CH 1.5 YD ROCK	53.86	53.86
3/30/2021	0001198	PART WORKS INC, THE	inv65410	3/18/2021	CH JAIL PUSH BUTTON ASSE	134.12	134.12
3/30/2021	0001252	PORT ANGELES, CITY OF	48731-101384 2	3/18/2021	VET CNTR FEB UTIL & GARB/	436.40	436.40
3/30/2021	0001253	PORT ANGELES SOLID WAST	974446	3/18/2021	RH DUMP FEES	23.28	23.28
3/30/2021	0001300	PUBLIC UTILITY DISTRICT	43120 2/21	3/18/2021	RH FEB ELECT	418.48	
			67069 2/21	3/18/2021	SMPK CLINE UNMETERED LI	21.30	439.78
3/30/2021	0001540	SWAIN'S GENERAL STORE IN	284764	3/18/2021	2002FAC PANELS FOR ELEVA	151.99	
			284569	3/18/2021	CH FLAT RING HANGER FOR	3.88	155.87
3/30/2021	0004211	CENTURYLINK	3606835847 445	3/18/2021	DRA TELEPHONE & INTERNE	134.04	134.04
3/30/2021	0004211	CENTURYLINK	3609283540 820	3/18/2021	CDJ TELEPHONE	89.88	89.88
3/30/2021	0004211	CENTURYLINK	3609283441 593	3/18/2021	SC TELEPHONE	70.79	70.79
3/30/2021	0004448	DAREN'S POINT S TIRE & AU	10084279	3/18/2021	CH TUBE FOR LAWN MOWEF	9.74	9.74

Bank : apbank U S BANK

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0020849	U S BANK	APWA RMcfarler	3/18/2021	ADM R MCFARLEN CM INSPE	610.00	
			USABLU 6657	3/18/2021	CDJ TURBIDITY STANDARD F	376.36	
			amaz 6285856	3/18/2021	SMPK AUGER	206.64	
			USFARM 22030	3/18/2021	RH LAWN TRACTOR SEAT	175.14	
			amaz 3602607	3/18/2021	DRA MOSQUITO DUNK TABLE	108.49	
			Viasat CDJ 2/21	3/18/2021	SC SATELLITE INTERNET	106.48	
			amaz 9299453	3/18/2021	RH LAWN MOWER SEAT	85.22	
			Viasat SC 2/21	3/18/2021	SC SATELLITE INTERNET	70.64	
			amaz 5709041	3/18/2021	CH KIOSK/DIRECTORY KEYB	59.83	
			amaz 9913079	3/18/2021	CH COMMAND STRIPS	26.60	1,825.40
3/30/2021	0026284	QUARRY, THE	28114	3/18/2021	CH WOOD FOR DUMPSTER F	30.38	
			28110	3/18/2021	CH WOOD FOR DUMPSTER F	24.41	54.79
3/30/2021	0033632	PRICE MEDIA, INC, OUTDOOF	14958	3/18/2021	DRA SC ADVERT OUTDOOR I	4,050.00	4,050.00
3/30/2021	0041605	HOME DEPOT PRO	604942722	3/18/2021	SMPK PAPERTOWELS LINER	318.61	
			605736958	3/18/2021	CH SOAP BOWL CLEANER DI	294.41	
			604383810	3/18/2021	JUV 15 FINISH MOPS 2 LGE E	66.78	679.80
3/30/2021	0041765	CALL LUKE LLC	4002021	3/18/2021	CDJ PERIMETER PEST SPRA	151.90	151.90
Sub total for U S BANK:							15,249.81

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0000363	CLALLAM COUNTY SHERIFF	21-3-00074-05	3/18/2021	PERSONAL SERVICE	30.00	30.00
3/30/2021	0000546	EXPRESS SERVICES, INC	25095945	3/18/2021	EXPRESS	4,982.98	4,982.98
3/30/2021	0000890	LANGUAGE LINE SERVICES, I	14946714	3/18/2021	LANGUAGE LINE	123.94	123.94
3/30/2021	0001113	OFFICE DEPOT, INC	159506730001	3/18/2021	OFFICE SUPPLIES	67.53	
			158261672001	3/18/2021	OFFICE SUPPLIES	38.07	
			158261119001	3/18/2021	OFFICE SUPPLIES	33.72	139.32
3/30/2021	0020849	U S BANK	0843601475CRIA	3/18/2021	WESTLAW	2,746.39	
			0843601475CIV	3/18/2021	WEST LAW	686.60	
			1667985	3/18/2021	PENINSULA DAILY NEWS	156.00	
			11459048034612	3/18/2021	OFFICE SUPPLIES	90.86	
			1489658	3/18/2021	LEMAY SHREDDING	49.98	
			11489394167209	3/18/2021	OFFICE SUPPLIES	30.32	
			1491899	3/18/2021	LEMAY SHREDDING	25.76	
			1491913	3/18/2021	LEMAY SHREDDING	3.86	3,789.77
3/30/2021	0042898	KING COUNTY FINANCE	2132140	3/18/2021	KING COUNTY ACCOUNT 249	11,640.00	11,640.00
Sub total for U S BANK:							20,706.01

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0000172	BAXTER A/P OFFICE	15-725435	3/11/2021	MAINTENANCE SUPPLIES - P	789.00	
			15-725436	3/18/2021	MAINTENANCE SUPPLIES - P	789.00	
			15-725970	3/18/2021	MAINTENANCE SUPPLIES - P	23.85	1,601.85
3/30/2021	0000196	BILLS PLUMBING & SANIKAN	IS3600980	3/15/2021	03/21~04/15 SQ SHOP SANIK/	95.00	95.00
3/30/2021	0000363	CLALLAM COUNTY SHERIFF	2021CHNGNGQ	3/31/2021	2021 CHAINGANG Q1	54,194.25	54,194.25
3/30/2021	0000366	CLALLAM COUNTY TREASUR	FORSBERGREE	3/17/2021	OKERMAN ROAD DEED REET	10.00	10.00
3/30/2021	0000546	EXPRESS SERVICES, INC	25125050-10101	3/9/2021	03/01/21~03/05/21 ROADS	3,727.57	3,727.57
3/30/2021	0000674	GOVCONNECTION, INC.	71071268	3/5/2021	OFFICE SUPPLIES - TONER	313.20	313.20
3/30/2021	0000709	HARBOR SAW & SUPPLY	644638	3/18/2021	MAINTENANCE SUPPLIES - P	15.65	15.65
3/30/2021	0001632	U S POSTMASTER	POB36698305 2	3/1/2021	PO BOX 366 98305 2021 REN	76.00	76.00
3/30/2021	0004191	STEEBY, JAMES	210204-0018	3/15/2021	REIMBURSEMENT - OLYPEN	180.00	180.00
3/30/2021	0004211	CENTURYLINK	6812667-030721	3/7/2021	360-681-2667 726B	190.98	
			6835282-030821	3/8/2021	360-683-5282 747B	127.54	318.52
3/30/2021	0017663	ARAMARK UNIFORM SVCS IN	512000015220	3/16/2021	LAUNDRY SERVICE - PA	16.32	16.32
3/30/2021	0021386	STAPLES ADVANTAGE	3472104736-101	3/13/2021	OFFICE SUPPLIES	105.64	105.64
3/30/2021	0021541	ALLEN PRECISION EQUIPMEN	869438	2/12/2021	MAINTENANCE SUPPLIES - S	474.21	474.21
3/30/2021	0022435	RACE STREET AUTO PARTS	524178	3/1/2021	MAINTENANCE SUPPLIES - S	91.35	91.35
3/30/2021	0029002	3M	9410636448	3/9/2021	MAINTENANCE SUPPLIES - P	354.34	354.34
3/30/2021	0039496	CLEAN WATER TECHNOLOGII	35526	3/19/2021	CESCL FC, RC	1,005.00	1,005.00
3/30/2021	0040272	MATT'S TOOLS USA LLC	116443	3/9/2021	MAINTENANCE SUPPLIES - P	1,631.95	1,631.95
3/30/2021	0041015	SA NEWMAN FOREST ENGINE	ISANEWMAN031	3/16/2021	APPRAISAL FOR TOWN ROAI	8,300.00	8,300.00
Sub total for U S BANK:							72,510.85

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0000172	BAXTER A/P OFFICE	15-725851	3/16/2021	31P-MHD - PA 698	212.00	212.00
3/30/2021	0000772	INDUSTRIAL HYDRAULICS INC	A333228	3/4/2021	Charlynn motor, H-series - PA 5	511.84	
			A333313	3/11/2021	Aro Air motor repair kit - PA 552	257.06	
			A333363	3/15/2021	Repair Hyd. motor, seal kit - PA	248.00	
			A333364	3/15/2021	Repair Hyd. motor, seal kit - PA	248.00	
			A332777	1/29/2021	Air valve, breather vent - PA	105.67	
			A333312	3/11/2021	Straight thread connector - PA 5	36.01	1,406.58
3/30/2021	0000786	INTERSTATE BATTERY SYSTEMS	22066144	3/16/2021	PA Stores/Batteries	427.42	427.42
3/30/2021	0000848	PAPE KENWORTH NORTHWEST	10508352	3/9/2021	PA Stores/Brake Chamber	377.48	
			10509338	3/10/2021	Chamber brake - PA Stores	75.50	452.98
3/30/2021	0000894	LARSCO INC	1107076-01	3/15/2021	Wrap,pins,sockets,plugs,wdg,lc	288.45	288.45
3/30/2021	0001255	PRICE FORD LINCOLN MERCURY	5037396	3/15/2021	Shield, screw, arm asy, bush.kit	493.42	
			5037358	3/12/2021	Oil-auto. trans. - PA 111	81.99	
			5037283	3/9/2021	PA Stores/Air Filter	68.28	
			5037434	3/16/2021	Credit return: EB5Z 3504 Q - P	-435.20	208.49
3/30/2021	0001385	SAFETY-KLEEN CORP	8550710	3/11/2021	MDL solvent, recovery fee-PA	176.60	176.60
3/30/2021	0001457	SME SOLUTIONS LLC	305082Z	2/28/2021	Compliance testing, DOE - PA 2	650.00	650.00
3/30/2021	0001551	TACOMA SCREW PRODUCTS	14401697	3/8/2021	Cable ties, connectors, cleaner-	191.65	
			14402180	3/11/2021	Permatex pipe thread sealant -	29.97	221.62
3/30/2021	0001586	TRAFFIC SAFETY SUPPLY CO	INV036034	3/10/2021	HIP blanks - PA Stores	1,397.86	
			INV035557	2/24/2021	W3-1, 30X30 HIP - PA Stores	255.54	1,653.40
3/30/2021	0001781	WHITEHEADS AUTO PARTS INC	189127	3/11/2021	H.hose, fittings, assembly - WE	111.81	
			189068	3/11/2021	U-bolt, clamps - WE 104	48.49	
			189426	3/15/2021	SAE nuts castle nut - WE 415	7.37	167.67
3/30/2021	0004211	CENTURYLINK	4766812B/03052	3/5/2021	Phone service - CH 20-FICH	82.68	82.68
3/30/2021	0004448	DAREN'S POINT S TIRE & AUTO	84372	3/17/2021	PA Stores/Tires	1,957.21	
			101151	3/17/2021	245/55R18 Eagle Enforcer Win	163.10	2,120.31
3/30/2021	0005032	OWEN EQUIPMENT COMPANY	98062-2	3/15/2021	WLDT-dirt shoe, air blocking - F	2,443.91	
			512000010424	7/29/2020	Credit: Linear actuator - PA 417	-546.27	1,897.64
3/30/2021	0017663	ARAMARK UNIFORM SVCS INC	8061609920	3/9/2021	Laundry services - PA	34.74	34.74
3/30/2021	0021386	STAPLES ADVANTAGE		3/13/2021	8.5X11 & 11X17PAPER - PA Str	406.21	406.21

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0022435	RACE STREET AUTO PARTS	525676	3/11/2021	Disc brake pad, rotors - PA S32	217.99	
			526275	3/15/2021	PA Stores/Filters	144.60	
			525727	3/11/2021	Glow plug relay - PA CG2	43.36	
			525715	3/11/2021	Hydraulic filter - PA 1037	37.68	
			525721	3/11/2021	Fuel/oil filters - PA 1037	26.45	
			526574	3/17/2021	Belt-air conditioning - PA 698	21.75	
			526534	3/17/2021	Hyd. Filter - PA 698	6.38	498.21
3/30/2021	0023234	ZUMAR INDUSTRIES	35527	3/10/2021	Posts & bases - LC	4,209.80	4,209.80
3/30/2021	0023338	CENTRAL WELDING SUPPLY	PT 850360	3/10/2021	#4 Medium acetylene-PA	134.75	
			PT134548	3/15/2021	Regulator.25 GX-15-510,acetylk	108.75	
			PT 134581	3/15/2021	251 CF Olygen - PA	62.28	305.78
3/30/2021	0028699	SOUND PUBLISHING INC	PDN920176	2/22/2021	Legal Ad - Surplus Auction 20-A	513.50	513.50
3/30/2021	0043469	PETROCARD	405936-IN	3/8/2021	Diesel fuel purchase - LC	5,997.45	
			406348-IN	3/16/2021	Bulk oil, 15x40 - LC 15W40 bull	1,822.16	
			406160-IN	3/15/2021	Full SYN 5w20 - LC bulk	72.51	7,892.12
Sub total for U S BANK:							23,826.20

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0000546	EXPRESS SERVICES, INC	25125071	3/9/2021	03/01/21~03/08/21 DUNGENE	89.70	89.70
3/30/2021	0024835	GRAY & OSBORNE INC	21463.00.1	3/16/2021	DUNGENESS OFF-CHANNEL	6,760.00	6,760.00
3/30/2021	0000546	EXPRESS SERVICES, INC	25125050-40201	3/9/2021	03/01/21~03/08/21 SOLID WAS	336.24	336.24
3/30/2021	0001140	OLYMPIC PRINTERS INC	27457	3/10/2021	RECYCLING FLYERS	413.44	413.44
3/30/2021	0001203	PEN PRINT INC	38585	3/19/2021	MAINTENANCE SUPPLIES - S	87.04	87.04
3/30/2021	0001739	WA STATE UNIVERSITY	0221	3/16/2021	02/21 FOOD ACCESS COORD	137.34	137.34
3/30/2021	0000331	CLALLAM COUNTY AUDITOR	21-126119	3/9/2021	EASEMENT FOR CLALLAM B/	105.50	105.50
3/30/2021	0000594	DECKER CITY HARDWARE, TI	635219	3/12/2021	MAINTENANCE SUPPLIES - V	270.02	270.02
3/30/2021	0000546	EXPRESS SERVICES, INC	25125050-41401	3/9/2021	03/01/21~03/05/21 CLALLAM E	2,422.90	2,422.90
3/30/2021	0001058	NCL OF WISCONSIN INC	451194	2/26/2021	MAINTENANCE SUPPLIES - V	964.07	964.07
3/30/2021	0028699	SOUND PUBLISHING INC	PDN920078	3/5/2021	RFP - CLALLAM BAY SEWER	407.64	407.64
3/30/2021	0038547	TROJAN TECHNOLOGIES	SLS/10305800	3/11/2021	MAINTENANCE SUPPLIES - V	453.61	453.61
3/30/2021	0001621	USA BLUE BOOK	514672	2/25/2021	MAINTENANCE SUPPLIES - V	61.56	61.56
3/30/2021	0000546	EXPRESS SERVICES, INC	25125050-43401	3/9/2021	03/01/21~03/08/21 BULLMAN E	294.95	294.95
Sub total for U S BANK:							12,804.01

apChkLst
03/24/2021 8:51:06AM

Final Check List
CLALLAM COUNTY

Sheriff (1)

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Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	3/30/2021	0020849	U S BANK				
			4761-Mar21	3/8/2021	RITE AID, AMAZON, EXCLUSI'	1,735.60	
			7400-Mar21	3/8/2021	SIMPLISAFE,NRTH AMER RSC	1,278.88	
			0945-Mar31	3/8/2021	TC HOTEL	889.85	
			7275-Mar21	3/8/2021	WALMART, GALLS, WSNIA, LI	605.15	
			6730-Mar21	3/8/2021	WALMART, AMAZON, PA POV	407.97	
			6528-Mar21	3/8/2021	WALMART, DIRECTV, COSTC	387.62	
			8739-Mar21	3/8/2021	WIRELESS SERVICES, PESI	274.13	
			4738-Mar21	3/8/2021	FBI NATIONAL ACADEMY ASS	115.00	
			0097-Mar21	3/8/2021	WALMART	34.89	
			4530-Mar21	3/8/2021	WALGREENS	23.87	5,752.96
Sub total for U S BANK:							5,752.96

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/30/2021	0000270	CAPTAIN TS	35561	3/13/2021	UNIFORM - SWANSON	29.65	29.65
3/30/2021	0000296	CENTURYLINK	410622965-Mar2	3/6/2021	DATA CONNECTION - MAR 6 -	2,396.59	2,396.59
3/30/2021	0000296	CENTURYLINK	406092135-Mar2	3/6/2021	DATA CONNECTION - MAR 6 -	1,236.58	1,236.58
3/30/2021	0000296	CENTURYLINK	300421654-Mar2	3/6/2021	TELEPHONE SERVICE - MAR	225.60	225.60
3/30/2021	0000306	CHARM-TEX	0239971-IN	1/11/2021	INMATE CLOTHING	330.84	
			0239063-IN	1/11/2021	INMATE CLOTHING	297.00	
			0239599-IN	1/12/2021	INMATE CLOTHING	164.70	792.54
3/30/2021	0000354	CLALLAM COUNTY SEWER DI	1481-Mar21	3/12/2021	CLALLAM BAY/SEKIU SEWER	56.50	56.50
3/30/2021	0000593	FORKS, CITY OF	1870	3/1/2021	PRISONER BOARD BILL - FEE	990.28	990.28
3/30/2021	0000628	GALLS LLC	017717135	2/23/2021	UNIVERSAL - CHAPLAIN MEL	73.98	73.98
3/30/2021	0000664	GLOBALSTAR USA	AC00152690-Ma	2/16/2021	SATELLITE PHONE SERVICE	90.39	90.39
3/30/2021	0000709	HARBOR SAW & SUPPLY	643562	3/11/2021	CHAIN GANG EXPENSE	169.05	169.05
3/30/2021	0000787	INTOXIMETERS INC	675111	3/1/2021	INTOXIMETER SUPPLIES	998.78	998.78
3/30/2021	0000812	JIFFY CLEANERS	030821	3/8/2021	UNIFORM CLEANINGS	272.65	272.65
3/30/2021	0001439	SHERIFFS ADVANCED TRAVE	5235	2/18/2021	SEAN SLOWEY	435.62	
			5236	2/18/2021	DEVIN DAHL	330.00	
			5238	2/22/2021	ELIZABETH BOYDEN	291.00	1,056.62
3/30/2021	0001540	SWAIN'S GENERAL STORE IN	284650	3/15/2021	EVIDENCE ROOM - FRONT S	18.00	18.00
3/30/2021	0001543	SWANSONS SERVICES CORP	1415848	3/11/2021	INDIGENT PACKS	50.00	50.00
3/30/2021	0001677	WA ASSOC OF SHERIFFS & P	DUES 2021-0031	3/1/2021	ASSOCIATE DUES - HOFFMA	75.00	75.00
3/30/2021	0001723	WSDOT/WA ST FERRIES	RK364980	2/28/2021	FERRY RECEIPTS	50.90	50.90
3/30/2021	0021386	STAPLES ADVANTAGE	3471629391	3/6/2021	DATASTICKS	230.92	
			3470796693	2/27/2021	WAX/RESIN RIBBON CARTRI	98.44	329.36
3/30/2021	0022435	RACE STREET AUTO PARTS	525235	3/8/2021	BOOSTER PAC	151.23	151.23
3/30/2021	0029266	NI GOVERNMENT SERVICES	I21022909221	3/1/2021	SATELLITE PHONE SERVICE	44.08	44.08
3/30/2021	0032992	STYLER EMBROIDERY & DES	011779a	3/2/2021	EMBROIDERY ON POLO SHIF	285.35	
			011779	3/2/2021	EMBROIDERY ON POLO SHIF	256.06	541.41
3/30/2021	0037042	OFFICE DEPOT	155975862001	2/26/2021	OFFICE SUPPLIES	175.26	
			161008465001	3/5/2021	OFFICE SUPPLIES	74.56	249.82
3/30/2021	0037247	HAIR BY NICOLE	031621	3/16/2021	INMATE HAIR CUTS	270.00	270.00

Bank : apbank U S BANK

(Continued)

<u>Check #</u>	<u>Date</u>	<u>Vendor</u>	<u>Invoice</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount Paid</u>	<u>Check Total</u>
	3/30/2021	0041605	HOME DEPOT PRO				
			603559071	3/3/2021	JAIL SUPPLIES	653.35	
			603276130	3/2/2021	JAIL SUPPLIES	368.28	
			603276148	3/2/2021	KITCHEN SUPPLIES	213.48	
			603091901	3/2/2021	UTILITY CART	178.18	
			603559089	3/3/2021	KITCHEN SUPPLIES	19.45	1,432.74
					Sub total for U S BANK:		11,601.75

apChkLst
03/23/2021 4:08:27PM

Final Check List
CLALLAM COUNTY

Sheriff Jail Med

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/23/2021	0001508	STERICYCLE, INC	3005482653	3/8/2021	BIOHAZARD WASTE SERVICE	53.43	53.43
3/23/2021	0037244	CORNERSTONE PROSTHETIC	82629-119222	3/18/2021	INMATE MEDICAL	90.71	90.71
3/23/2021	0041537	MCKESSON MEDICAL-SURGI	18067597	3/8/2021	CLINIC SUPPLIES	31.44	31.44
Sub total for U S BANK:							175.58

apChkLst
03/23/2021 4:15:15PM

Final Check List
CLALLAM COUNTY

Clerk

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	3/30/2021	0000674	GOVCONNECTION, INC.				
			71099779	3/18/2021	CLERK'S OFFICE BARCODE \$	173.27	
			71060457	3/18/2021	CLERK'S OFFICE BARCODE \$	160.65	333.92
					Sub total for U S BANK:		333.92

apChkLst
03/24/2021 8:07:07AM

Final Check List
CLALLAM COUNTY

Superior Court

Page: 1

Bank : apbank U S BANK

<u>Check #</u>	<u>Date</u>	<u>Vendor</u>	<u>Invoice</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount Paid</u>	<u>Check Total</u>
3/30/2021	0023379	JUSTICE AUDIO VIDEO SOLU	JUST-1976	3/18/2021	3/18/21-HDMI VIA EQUIPMEN1	7,556.00	7,556.00
Sub total for U S BANK:							7,556.00

apChkLst
03/24/2021 8:36:11AM

Final Check List
CLALLAM COUNTY

Treasurer

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	3/30/2021	0041157	WHITE, JENNIFER				
			113-0919660-62	3/18/2021	AIR PURIFIER	542.91	
			446-2890219-42	3/18/2021	REPLACEMENT FILTERS	145.23	
			113-0149806-64	3/18/2021	HEPA REPLACEMENT FILTER	108.78	796.92
					Sub total for U S BANK:		796.92

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	3/17/2021	0001300	PUBLIC UTILITY DISTRICT	TB7322 3/17/21	3/17/2021 UTILITIES	175.40	
				BP0572 3/17/21	3/17/2021 UTILITIES	137.14	312.54
	3/17/2021	0019516	LINDE PRICE FUNERAL SERV	GA0794 3/17/21	3/17/2021 BURIAL BENIFIT	800.00	800.00
	3/17/2021	0020849	U S BANK	JJ2522 3/17/21	3/17/2021 FOOD	150.00	
				NW3421 3/17/21	3/17/2021 FOOD	150.00	
				MR0685 3/17/21	3/17/2021 FOOD	75.00	
				RA5095 3/17/21	3/17/2021 FUEL	50.00	425.00
	3/17/2021	0020849	U S BANK	RA5095 3/17/21	3/17/2021 FOOD	100.00	
				MR0685 3/17/21	3/17/2021 FOOD	75.00	175.00
	3/17/2021	0029863	DEER PARK SELF STORAGE	BS6901 3/17/21	3/17/2021 RENT	250.00	250.00
Sub total for U S BANK:							1,962.54

apChkLst
03/24/2021 8:40:42AM

Final Check List
CLALLAM COUNTY

WSU Ext

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
	3/30/2021	0001738	WA STATE UNIVERSITY	1-2-21	3/16/2021	GLEANING PROGRAM COOR	550.98	550.98
	3/30/2021	0020849	U S BANK	2-21	3/16/2021	US BANK	290.21	290.21
Sub total for U S BANK:							841.19	



1b
3/30/21

Payroll Ending: 3/15/2021

Gross Earnings:	\$733,287.83
Benefits Paid:	\$166,432.25
Total Expenditures:	\$899,720.08

STATE OF WASHINGTON)
COUNTY OF CLALLAM)

This is to certify that the foregoing 'Labor Distribution Totals by Fund' Report for the period herein indicated is a full, true, and correct representation of the earnings and benefits paid to all Clallam County employees as recorded in the books of original entry maintained by this office.

WITNESS MY HAND THIS 23rd DAY OF March 2021

A handwritten signature in cursive script, reading "Sandra S. Williams".
SANDY WILLIAMS, CHIEF DEPUTY FOR
SHOONA RIGGS, CLALLAM COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the payroll herein specified has been disbursed and that the earnings and benefits listed above are approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

RANDY JOHNSON

MARK OZIAS

BILL PEACH

(County Administrator)

COPY

Payroll and Benefits Paid for semi-monthly payroll: March 1-15, 2021

Fund Name	Fund Number	Gross Earnings Paid by Fund #	Benefits Paid by Fund #	Employee s Paid by Fund #	Total Expenditures
COUNTY (Semi-Monthly)					
General Fund	00100	472,127.61	107,097.66	179	579,225.27
Sheriff: Boating Safety	11003				0.00
HHS	11301	20,796.42	4,999.26	10	25,795.68
HHS-Alcohol/Drug	11321				0.00
HHS-Homeless Task Force	11322	795.75	186.18	1	981.93
HHS-CD/MH	11323	795.77	186.17	1	981.94
HHS-Dev Disabilities	11331				0.00
Prosecutor-Local Crime Victim	11701	4,747.22	1,110.74	2	5,857.96
Treasurer- O&M	12201	1,172.23	275.71	1	1,447.94
Auditor-Doc Preservation	12401	1,952.75	460.42	2	2,413.17
Noxious Weed Control	13001				0.00
Veterans Relief	19914	3,501.93	825.97	2	4,327.90
Lwr Dungeness Floodplain	30301	557.33	129.97	1	687.30
HR-Risk Management	50401	11,757.65	2,916.86	4	14,674.51
HR-Workers Compensation	50501	1,483.01	364.79	2	1,847.80
Wellness Benefit/Transit Passes	50601				0.00
		519,687.67	118,553.73		638,241.40
ROADS					
PW - Roads	10101	175,844.23	38,565.56	64	214,409.79
PW - Flood Control	10135	3,817.72	919.65	3	4,737.37
Dungeness Reservoir	30401				0.00
PW - Carlsborg Sewer Project	30801				0.00
PW - Solid Waste	40201	1,346.54	313.91	2	1,660.45
Clallam Bay/Seki Sewer	41401	11,575.32	2,834.36	12	14,409.68
PW - Carlsborg Sewer M&O	42401	1,553.02	367.63	7	1,920.65
ER&R	50301	19,463.33	4,877.41	14	24,340.74
Wellness Benefit/Transit Passes	50601				0.00
		213,600.16	47,878.52		261,478.68
TOTALS		733,287.83	166,432.25		899,720.08

Prepared by:


Angela D. Mahn, Deputy Auditor

COPY

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03/22/2021 9:54:26AM
Check Date: 03/25/2021

Labor Distribution Totals By Fund
CLALLAM COUNTY
03/01/2021 to 03/15/2021-2 Cycle sc

Semi-Monthly Page: 1

Fund Worked : 00100
Emps : 179

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		422,904.76	13,918.43	fh	FLOATING HOLIDAY		11,880.24	403.75
v	VACATION		11,481.49	389.10	s	SICK		10,576.69	371.80
o15s	OVERTIME X 1.5 - SHERIFF DEPT		7,920.54	177.25	fl	FUNERAL LEAVE		1,118.24	38.00
hazpay	HAZARD PAY		897.92		vp	VACATION PAYOFF		889.15	40.05
auto	AUTO ALLOWANCE CONTRACTUAL		680.00		aute	AUTO ALLOWANCE ELECTED		680.00	
oth	OVERTIME X 1.5 - HOURLY		568.25	43.10	bsba	BS/BA EDUCATION INCENTIVE		535.77	
cu	COMP USED		471.84	19.50	o15j	OVERTIME x 1.5 - JUV DETENTION		411.12	10.50
uapr	URINE ANALYSIS PREMIUM		294.00		aaas	AA/AS EDUCATION INCENTIVE		280.28	
phsm	PHONE STIPEND SMART PHONE		280.00		aspcs	SHERIFF ACTING SUPERVISOR PAY		105.60	88.00
asp	SHERIFF ACTING SUPERVISOR PAY		72.40	51.50	aspj	ACTING SUPERVISOR PAY JUVENILE		31.68	24.00
spt	SICK PAYOFF - TERMINATION 10%		30.10	13.56	cp	COMP TIME PAID - COUNTY		9.10	0.39
lon5	LONGEVITY - 5 YEARS 1619LC		8.44						
					Totals:			472,127.61	15,588.93

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	40,757.36
pers2	PERS 2 RETIREMENT	24,443.61
icm457	ICMA DEFERRED COMP	7,227.50
leoff2	LEOFF 2 RETIREMENT	4,307.47
h457	MASSMUTUAL 457	2,892.94
pers3	PERS 3 RETIREMENT	2,501.46
dshs	DSHS CHILD SUPPORT	762.38
l&i	L&I - SELF INSURED	707.31
udpd	UNION DUES - 1619 D	459.94
udcd	UNION DUES - 1619 CD C	435.84
udlc	UNION DUES - 1619 LC	307.71
medpre	HEALTH INSURANCE PRE TAX	282.60
udcs	UNION DUES - 1619 CS	29.13

Deduction Code and Description		Amount
socsec	SOCIAL SECURITY	29,001.60
401a	401A DEFERRED COMPENSATION	9,415.74
medtx	MEDICARE TAX	6,782.62
psers	PSERS RETIREMENT	3,596.92
udteam	UNION DUES - TEAMSTERS	2,517.83
fmlatx	WA Paid Family & Medical Leave	1,185.53
n457	NATIONWIDE 457	750.14
rth457	ROTH-ICMA DEFERRED COMP	615.18
pers1	PERS 1 RETIREMENT	439.22
sengar	SENTRY CREDIT INC.	378.86
udmp	UNION DUES - 1619 MP	291.30
udps	UNION DUES - 1619 S	34.88
garnfe	GARNISHMENT FEE	21.00
Totals:		140,146.07

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	40,128.47
401a	401A DEFERRED COMPENSATION	8,851.52
psers	PSERS RETIREMENT	6,119.80
pers3	PERS 3 RETIREMENT	4,997.66
medpre	HEALTH INSURANCE PRE TAX	1,110.00

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	29,001.60
medtx	MEDICARE TAX	6,782.62
l&i	L&I - SELF INSURED	5,362.51
leoff2	LEOFF 2 RETIREMENT	2,672.77
pers1	PERS 1 RETIREMENT	949.45

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Labor Distribution Totals By Fund
CLALLAM COUNTY
03/01/2021 to 03/15/2021-2 Cycle sc

Page: 2

Fund Worked : 00100
Emps : 179

Benefit Code and Description	Amount
fmlatx WA Paid Family & Medical Leave	686.43

Benefit Code and Description	Amount
unemp UNEMPLOYMENT	434.83

Totals: 107,097.66

Gross Earnings by Fund: 472,127.61 15,588.93

Total Fund Deductions: 140,146.07

Fund Net: 331,981.54

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Labor Distribution Totals By Fund
CLALLAM COUNTY
03/01/2021 to 03/15/2021-2 Cycle sc

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Fund Worked : 11301
Emps : 10

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		20,068.34	801.15	s	SICK		377.69	17.40
oth	OVERTIME X 1.5 - HOURLY		350.39	27.15					
					Totals:			20,796.42	845.70
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
pers2	PERS 2 RETIREMENT		1,495.29	fedtx	FEDERAL WITHHOLDING TAX		1,322.49		
socsec	SOCIAL SECURITY		1,289.37	icm457	ICMA DEFERRED COMP		764.81		
401a	401A DEFERRED COMPENSATION		694.13	medtx	MEDICARE TAX		301.55		
pers3	PERS 3 RETIREMENT		186.88	udteam	UNION DUES - TEAMSTERS		179.30		
udmp	UNION DUES - 1619 MP		58.26	fmlatx	WA Paid Family & Medical Leave		52.68		
l&i	L&I - SELF INSURED		40.66						
				Totals:			6,385.42		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
pers2	PERS 2 RETIREMENT		2,454.92	socsec	SOCIAL SECURITY		1,289.37		
401a	401A DEFERRED COMPENSATION		394.93	medtx	MEDICARE TAX		301.55		
l&i	L&I - SELF INSURED		264.81	pers3	PERS 3 RETIREMENT		242.38		
fmlatx	WA Paid Family & Medical Leave		30.49	unemp	UNEMPLOYMENT		20.81		
				Totals:			4,999.26		
				Gross Earnings by Fund:			20,796.42		845.70
				Total Fund Deductions:			6,385.42		
				Fund Net:			14,411.00		

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Labor Distribution Totals By Fund
CLALLAM COUNTY
03/01/2021 to 03/15/2021-2 Cycle sc

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Fund Worked : 11322
Emps : 1

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	760.23	26.75	s SICK	35.52	1.25
			Totals:	795.75	28.00
Deduction Code and Description	Amount		Deduction Code and Description	Amount	
pers2 PERS 2 RETIREMENT	62.87		socsec SOCIAL SECURITY	49.33	
fedtx FEDERAL WITHHOLDING TAX	27.57		401a 401A DEFERRED COMPENSATION	23.88	
udteam UNION DUES - TEAMSTERS	16.00		medtx MEDICARE TAX	11.55	
fmlatx WA Paid Family & Medical Leave	2.02		l&i L&I - SELF INSURED	1.38	
			Totals:	194.60	
Benefit Code and Description	Amount		Benefit Code and Description	Amount	
pers2 PERS 2 RETIREMENT	103.21		socsec SOCIAL SECURITY	49.33	
401a 401A DEFERRED COMPENSATION	15.91		medtx MEDICARE TAX	11.55	
l&i L&I - SELF INSURED	4.22		fmlatx WA Paid Family & Medical Leave	1.16	
unemp UNEMPLOYMENT	0.80				
			Totals:	186.18	
			Gross Earnings by Fund:	795.75	28.00
			Total Fund Deductions:	194.60	
			Fund Net:	601.15	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
03/01/2021 to 03/15/2021-2 Cycle sc

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Fund Worked : 11323
Emps : 1

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	760.24	26.75	s SICK	35.53	1.25
			Totals:	795.77	28.00
Deduction Code and Description	Amount		Deduction Code and Description	Amount	
pers2 PERS 2 RETIREMENT	62.86		socsec SOCIAL SECURITY	49.34	
fedtx FEDERAL WITHHOLDING TAX	27.57		401a 401A DEFERRED COMPENSATION	23.87	
udteam UNION DUES - TEAMSTERS	16.00		medtx MEDICARE TAX	11.53	
fmlatx WA Paid Family & Medical Leave	2.01		l&i L&I - SELF INSURED	1.38	
			Totals:	194.56	
Benefit Code and Description	Amount		Benefit Code and Description	Amount	
pers2 PERS 2 RETIREMENT	103.21		socsec SOCIAL SECURITY	49.34	
401a 401A DEFERRED COMPENSATION	15.92		medtx MEDICARE TAX	11.53	
l&i L&I - SELF INSURED	4.21		fmlatx WA Paid Family & Medical Leave	1.17	
unemp UNEMPLOYMENT	0.79				
			Totals:	186.17	
			Gross Earnings by Fund:	795.77	28.00
			Total Fund Deductions:	194.56	
			Fund Net:	601.21	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
03/01/2021 to 03/15/2021-2 Cycle sc

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Fund Worked : 11701
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		4,600.70	196.50	v	VACATION		146.52	5.50
					Totals:			4,747.22	202.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
pers2	PERS 2 RETIREMENT		375.03	fedtx	FEDERAL WITHHOLDING TAX		371.74		
socsec	SOCIAL SECURITY		294.33	401a	401A DEFERRED COMPENSATION		190.48		
icm457	ICMA DEFERRED COMP		75.00	medtx	MEDICARE TAX		68.83		
udmp	UNION DUES - 1619 MP		58.26	fmlatx	WA Paid Family & Medical Leave		12.03		
l&i	L&I - SELF INSURED		8.26						
				Totals:			1,453.96		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
pers2	PERS 2 RETIREMENT		615.72	socsec	SOCIAL SECURITY		294.33		
401a	401A DEFERRED COMPENSATION		94.95	medtx	MEDICARE TAX		68.83		
l&i	L&I - SELF INSURED		25.20	fmlatx	WA Paid Family & Medical Leave		6.97		
unemp	UNEMPLOYMENT		4.74						
				Totals:			1,110.74		
				Gross Earnings by Fund:			4,747.22	202.00	
				Total Fund Deductions:			1,453.96		
				Fund Net:			3,293.26		

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Labor Distribution Totals By Fund
CLALLAM COUNTY
03/01/2021 to 03/15/2021-2 Cycle sc

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Fund Worked : 12201
Emps : 1

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	1,065.66	48.00	s SICK	106.57	4.80
			Totals:	1,172.23	52.80
Deduction Code and Description	Amount		Deduction Code and Description	Amount	
pers2 PERS 2 RETIREMENT	92.61		fedtx FEDERAL WITHHOLDING TAX	78.78	
socsec SOCIAL SECURITY	72.67		401a 401A DEFERRED COMPENSATION	35.17	
medtx MEDICARE TAX	17.00		udteam UNION DUES - TEAMSTERS	15.00	
fmlatx WA Paid Family & Medical Leave	2.97		l&i L&I - SELF INSURED	2.51	
			Totals:	316.71	
Benefit Code and Description	Amount		Benefit Code and Description	Amount	
pers2 PERS 2 RETIREMENT	152.04		socsec SOCIAL SECURITY	72.67	
401a 401A DEFERRED COMPENSATION	23.44		medtx MEDICARE TAX	17.00	
l&i L&I - SELF INSURED	7.66		fmlatx WA Paid Family & Medical Leave	1.73	
unemp UNEMPLOYMENT	1.17				
			Totals:	275.71	
			Gross Earnings by Fund:	1,172.23	52.80
			Total Fund Deductions:	316.71	
			Fund Net:	855.52	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
03/01/2021 to 03/15/2021-2 Cycle sc

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Fund Worked : 12401
Emps : 2

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	1,952.75	88.00			
			Totals:	1,952.75	88.00
Deduction Code and Description	Amount		Deduction Code and Description	Amount	
fedtx FEDERAL WITHHOLDING TAX	155.51		401a 401A DEFERRED COMPENSATION	132.75	
socsec SOCIAL SECURITY	121.07		pers3 PERS 3 RETIREMENT	112.84	
pers2 PERS 2 RETIREMENT	49.40		medtx MEDICARE TAX	28.32	
icm457 ICMA DEFERRED COMP	25.00		udteam UNION DUES - TEAMSTERS	24.87	
fmlatx WA Paid Family & Medical Leave	4.95		l&i L&I - SELF INSURED	4.54	
			Totals:	659.25	
Benefit Code and Description	Amount		Benefit Code and Description	Amount	
pers3 PERS 3 RETIREMENT	172.18		socsec SOCIAL SECURITY	121.07	
pers2 PERS 2 RETIREMENT	81.10		401a 401A DEFERRED COMPENSATION	39.06	
medtx MEDICARE TAX	28.32		l&i L&I - SELF INSURED	13.86	
fmlatx WA Paid Family & Medical Leave	2.87		unemp UNEMPLOYMENT	1.96	
			Totals:	460.42	
			Gross Earnings by Fund:	1,952.75	88.00
			Total Fund Deductions:	659.25	
			Fund Net:	1,293.50	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
03/01/2021 to 03/15/2021-2 Cycle sc

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Fund Worked : 19914
Emps : 2

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	3,327.05	130.00	s SICK	174.88	8.00
			Totals:	3,501.93	138.00
Deduction Code and Description	Amount		Deduction Code and Description	Amount	
pers2 PERS 2 RETIREMENT	276.65		socsec SOCIAL SECURITY	217.12	
401a 401A DEFERRED COMPENSATION	136.61		fedtx FEDERAL WITHHOLDING TAX	99.70	
medtx MEDICARE TAX	50.78		udmp UNION DUES - 1619 MP	22.88	
fmlatx WA Paid Family & Medical Leave	8.87		l&i L&I - SELF INSURED	8.26	
			Totals:	820.87	
Benefit Code and Description	Amount		Benefit Code and Description	Amount	
pers2 PERS 2 RETIREMENT	454.20		socsec SOCIAL SECURITY	217.12	
401a 401A DEFERRED COMPENSATION	70.04		medtx MEDICARE TAX	50.78	
l&i L&I - SELF INSURED	25.20		fmlatx WA Paid Family & Medical Leave	5.13	
unemp UNEMPLOYMENT	3.50				
			Totals:	825.97	
			Gross Earnings by Fund:	3,501.93	138.00
			Total Fund Deductions:	820.87	
			Fund Net:	2,681.06	

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Labor Distribution Totals By Fund
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Fund Worked : 30301
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		531.99	16.80	v	VACATION		22.17	0.70
s	SICK		3.17	0.10					
					Totals:			557.33	17.60
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
icm457	ICMA DEFERRED COMP		60.00	fedtx	FEDERAL WITHHOLDING TAX		53.37		
pers2	PERS 2 RETIREMENT		44.03	socsec	SOCIAL SECURITY		34.56		
401a	401A DEFERRED COMPENSATION		16.73	medtx	MEDICARE TAX		8.09		
fmlatx	WA Paid Family & Medical Leave		1.42	l&i	L&I - SELF INSURED		0.83		
				Totals:			219.03		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
pers2	PERS 2 RETIREMENT		72.29	socsec	SOCIAL SECURITY		34.56		
401a	401A DEFERRED COMPENSATION		11.14	medtx	MEDICARE TAX		8.09		
l&i	L&I - SELF INSURED		2.52	fmlatx	WA Paid Family & Medical Leave		0.82		
unemp	UNEMPLOYMENT		0.55						
				Totals:			129.97		
				Gross Earnings by Fund:			557.33	17.60	
				Total Fund Deductions:			219.03		
				Fund Net:			338.30		

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Labor Distribution Totals By Fund
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Fund Worked : 50401
Emps : 4

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		11,120.86	289.25	v	VACATION		404.36	16.00
auto	AUTO ALLOWANCE CONTRACTUAL		170.00		s	SICK		62.43	2.00
					Totals:			11,757.65	307.25
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		1,393.61	h457	MASSMUTUAL 457		847.62		
socsec	SOCIAL SECURITY		778.17	pers2	PERS 2 RETIREMENT		442.12		
401a	401A DEFERRED COMPENSATION		199.98	medtx	MEDICARE TAX		182.01		
icm457	ICMA DEFERRED COMP		118.76	fmlatx	WA Paid Family & Medical Leave		29.79		
l&i	L&I - SELF INSURED		13.42	Totals:			4,005.48		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
socsec	SOCIAL SECURITY		778.17	h457	MASSMUTUAL 457		777.07		
pers2	PERS 2 RETIREMENT		725.85	401a	401A DEFERRED COMPENSATION		351.58		
medtx	MEDICARE TAX		182.01	l&i	L&I - SELF INSURED		73.33		
fmlatx	WA Paid Family & Medical Leave		17.26	unemp	UNEMPLOYMENT		11.59		
				Totals:			2,916.86		
				Gross Earnings by Fund:			11,757.65		307.25
				Total Fund Deductions:			4,005.48		
				Fund Net:			7,752.17		

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Labor Distribution Totals By Fund
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Fund Worked : 50501
Emps : 2

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	1,374.77	31.75	s SICK	108.24	2.60
			Totals:	1,483.01	34.35
Deduction Code and Description	Amount		Deduction Code and Description	Amount	
fedtx FEDERAL WITHHOLDING TAX	144.67		pers2 PERS 2 RETIREMENT	115.70	
icm457 ICMA DEFERRED COMP	112.29		401a 401A DEFERRED COMPENSATION	101.45	
socsec SOCIAL SECURITY	92.26		medtx MEDICARE TAX	21.59	
fmlatx WA Paid Family & Medical Leave	3.76		l&i L&I - SELF INSURED	1.44	
			Totals:	593.16	
Benefit Code and Description	Amount		Benefit Code and Description	Amount	
pers2 PERS 2 RETIREMENT	192.35		socsec SOCIAL SECURITY	92.26	
401a 401A DEFERRED COMPENSATION	50.51		medtx MEDICARE TAX	21.59	
l&i L&I - SELF INSURED	4.41		fmlatx WA Paid Family & Medical Leave	2.18	
unemp UNEMPLOYMENT	1.49				
			Totals:	364.79	
			Gross Earnings by Fund:	1,483.01	34.35
			Total Fund Deductions:	593.16	
			Fund Net:	889.85	

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Labor Distribution Totals By Fund
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Fund Worked : - Totals -
Emps : 195

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		468,467.35	15,573.38	v	VACATION		12,054.54	411.30
fh	FLOATING HOLIDAY		11,880.24	403.75	s	SICK		11,480.72	409.20
o15s	OVERTIME X 1.5 - SHERIFF DEPT		7,920.54	177.25	fl	FUNERAL LEAVE		1,118.24	38.00
oth	OVERTIME X 1.5 - HOURLY		918.64	70.25	hazpay	HAZARD PAY		897.92	
vp	VACATION PAYOFF		889.15	40.05	auto	AUTO ALLOWANCE CONTRACTUAL		850.00	
aute	AUTO ALLOWANCE ELECTED		680.00		bsba	BS/BA EDUCATION INCENTIVE		535.77	
cu	COMP USED		471.84	19.50	o15j	OVERTIME x 1.5 - JUV DETENTION		411.12	10.50
uapr	URINE ANALYSIS PREMIUM		294.00		aaas	AA/AS EDUCATION INCENTIVE		280.28	
phsm	PHONE STIPEND SMART PHONE		280.00		aspcs	SHERIFF ACTING SUPERVISOR PAY		105.60	88.00
asp	SHERIFF ACTING SUPERVISOR PAY		72.40	51.50	aspj	ACTING SUPERVISOR PAY JUVENILE		31.68	24.00
spt	SICK PAYOFF - TERMINATION 10%		30.10	13.56	cp	COMP TIME PAID - COUNTY		9.10	0.39
lon5	LONGEVITY - 5 YEARS 1619LC		8.44						
					Totals:			519,687.67	17,330.63

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	44,432.37
pers2	PERS 2 RETIREMENT	27,460.17
icm457	ICMA DEFERRED COMP	8,383.36
leoff2	LEOFF 2 RETIREMENT	4,307.47
psers	PSERS RETIREMENT	3,596.92
udteam	UNION DUES - TEAMSTERS	2,769.00
l&i	L&I - SELF INSURED	789.99
n457	NATIONWIDE 457	750.14
udpd	UNION DUES - 1619 D	459.94
udcd	UNION DUES - 1619 CD C	435.84
sengar	SENTRY CREDIT INC.	378.86
medpre	HEALTH INSURANCE PRE TAX	282.60
udcs	UNION DUES - 1619 CS	29.13

Deduction Code and Description		Amount
socsec	SOCIAL SECURITY	31,999.82
401a	401A DEFERRED COMPENSATION	10,970.79
medtx	MEDICARE TAX	7,483.87
h457	MASSMUTUAL 457	3,740.56
pers3	PERS 3 RETIREMENT	2,801.18
fmlatx	WA Paid Family & Medical Leave	1,306.03
dshs	DSHS CHILD SUPPORT	762.38
rth457	ROTH-ICMA DEFERRED COMP	615.18
pers1	PERS 1 RETIREMENT	439.22
udmp	UNION DUES - 1619 MP	430.70
udlc	UNION DUES - 1619 LC	307.71
udps	UNION DUES - 1619 S	34.88
garnfe	GARNISHMENT FEE	21.00
Totals:		154,989.11

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	45,083.36
401a	401A DEFERRED COMPENSATION	9,919.00
psers	PSERS RETIREMENT	6,119.80
pers3	PERS 3 RETIREMENT	5,412.22
medpre	HEALTH INSURANCE PRE TAX	1,110.00

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	31,999.82
medtx	MEDICARE TAX	7,483.87
l&i	L&I - SELF INSURED	5,787.93
leoff2	LEOFF 2 RETIREMENT	2,672.77
pers1	PERS 1 RETIREMENT	949.45

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Fund Worked : - Totals -
Emps : 195

Benefit Code and Description	Amount
h457 MASSMUTUAL 457	777.07
unemp UNEMPLOYMENT	482.23

Benefit Code and Description	Amount
fmlatx WA Paid Family & Medical Leave	756.21

Totals: 118,553.73

Grand Total Gross Earnings: 519,687.67 17,330.63

Grand Total Deductions: 154,989.11

Grand Total Net: 364,698.56

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Roads

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Fund Worked : 10101
Emps : 64

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		120,910.47	3,992.05	vp	VACATION PAYOFF		22,712.69	689.57
sprt	SICK PAYOFF RETIRE 25%		8,453.33	1,104.83	s	SICK		6,752.01	208.93
v	VACATION		6,028.22	209.60	spt	SICK PAYOFF - TERMINATION 10%		5,708.10	1,648.50
fh	FLOATING HOLIDAY		2,899.76	102.00	cu	COMP USED		1,316.52	53.75
fl	FUNERAL LEAVE		554.02	16.00	o15r	OVERTIME X 1.5 - ROADS DEPT		542.53	12.75
auto	AUTO ALLOWANCE CONTRACTUAL		170.00		phns	PHONE STIPEND		10.00	
c15r	COMP EARNED X 1.5 ROADS		-213.42	-5.25					
					Totals:			175,844.23	8,032.73

Deduction Code and Description		Amount
icm457	ICMA DEFERRED COMP	20,139.22
socsec	SOCIAL SECURITY	10,887.20
medtx	MEDICARE TAX	2,546.15
401a	401A DEFERRED COMPENSATION	1,382.51
pers3	PERS 3 RETIREMENT	694.56
fmlatx	WA Paid Family & Medical Leave	445.25
n457	NATIONWIDE 457	250.00
l&i	L&I - SELF INSURED	210.54

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	18,101.58
pers2	PERS 2 RETIREMENT	9,860.35
udteam	UNION DUES - TEAMSTERS	1,393.07
h457	MASSMUTUAL 457	880.39
c13gar	CHAPTER 13 GARNISHMENT	490.81
medpre	HEALTH INSURANCE PRE TAX	282.60
udmp	UNION DUES - 1619 MP	217.75
garnfe	GARNISHMENT FEE	0.46
Totals:		67,782.44

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	16,187.45
l&i	L&I - SELF INSURED	2,908.34
medtx	MEDICARE TAX	2,547.48
medpre	HEALTH INSURANCE PRE TAX	1,110.00
unemp	UNEMPLOYMENT	138.95

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	10,892.88
401a	401A DEFERRED COMPENSATION	2,708.91
pers3	PERS 3 RETIREMENT	1,813.58
fmlatx	WA Paid Family & Medical Leave	257.97
Totals:		38,565.56

Gross Earnings by Fund:	175,844.23	8,032.73
Total Fund Deductions:	67,782.44	
Fund Net:	108,061.79	

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Fund Worked : 10135
Emps : 3

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		3,817.72	90.60					
					Totals:			3,817.72	90.60
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		342.25	pers2	PERS 2 RETIREMENT		301.60		
socsec	SOCIAL SECURITY		236.70	401a	401A DEFERRED COMPENSATION		183.24		
medtx	MEDICARE TAX		55.36	udmp	UNION DUES - 1619 MP		29.99		
fmlatx	WA Paid Family & Medical Leave		9.67	l&i	L&I - SELF INSURED		4.25		
h457	MASSMUTUAL 457		3.41	icm457	ICMA DEFERRED COMP		3.06		
				Totals:			1,169.53		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
pers2	PERS 2 RETIREMENT		495.16	socsec	SOCIAL SECURITY		236.70		
401a	401A DEFERRED COMPENSATION		76.35	medtx	MEDICARE TAX		55.36		
l&i	L&I - SELF INSURED		46.66	fmlatx	WA Paid Family & Medical Leave		5.60		
unemp	UNEMPLOYMENT		3.82	Totals:			919.65		
				Gross Earnings by Fund:			3,817.72		90.60
				Total Fund Deductions:			1,169.53		
				Fund Net:			2,648.19		

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Labor Distribution Totals By Fund
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Fund Worked : 40201
Emps : 2

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	1,346.54	39.60			
			Totals:	1,346.54	39.60

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	108.82
socsec SOCIAL SECURITY	83.48
medtx MEDICARE TAX	19.51
fmlatx WA Paid Family & Medical Leave	3.40

Deduction Code and Description	Amount
pers2 PERS 2 RETIREMENT	106.37
icm457 ICMA DEFERRED COMP	26.93
udmp UNION DUES - 1619 MP	13.11
l&i L&I - SELF INSURED	1.86
Totals:	363.48

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	174.65
401a 401A DEFERRED COMPENSATION	26.93
l&i L&I - SELF INSURED	6.03
unemp UNEMPLOYMENT	1.34

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	83.48
medtx MEDICARE TAX	19.51
fmlatx WA Paid Family & Medical Leave	1.97
Totals:	313.91

Gross Earnings by Fund:	1,346.54	39.60
Total Fund Deductions:	363.48	
Fund Net:	983.06	

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Fund Worked : 41401
Emps : 12

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	11,169.94	329.85	o15r OVERTIME X 1.5 - ROADS DEPT	405.38	8.00
			Totals:	11,575.32	337.85

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	1,068.96
socsec SOCIAL SECURITY	723.40
udteam UNION DUES - TEAMSTERS	134.95
icm457 ICMA DEFERRED COMP	94.12
fmlatx WA Paid Family & Medical Leave	29.56
udmp UNION DUES - 1619 MP	9.46

Deduction Code and Description	Amount
pers2 PERS 2 RETIREMENT	908.69
medtx MEDICARE TAX	169.20
401a 401A DEFERRED COMPENSATION	96.45
h457 MASSMUTUAL 457	53.37
l&i L&I - SELF INSURED	16.06
pers3 PERS 3 RETIREMENT	8.04
Totals:	3,312.26

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	1,492.35
l&i L&I - SELF INSURED	242.29
medtx MEDICARE TAX	167.87
unemp UNEMPLOYMENT	11.57

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	717.72
401a 401A DEFERRED COMPENSATION	176.60
fmlatx WA Paid Family & Medical Leave	16.98
pers3 PERS 3 RETIREMENT	8.98
Totals:	2,834.36

Gross Earnings by Fund:	11,575.32	337.85
Total Fund Deductions:	3,312.26	
Fund Net:	8,263.06	

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Labor Distribution Totals By Fund
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Fund Worked : 42401
Emps : 7

Earnings Code & Description	Amount	Hours	Earnings Code & Description	Amount	Hours
r REGULAR	1,553.02	46.10			
			Totals:	1,553.02	46.10

Deduction Code and Description	Amount
fedtx FEDERAL WITHHOLDING TAX	128.44
socsec SOCIAL SECURITY	96.33
medtx MEDICARE TAX	22.54
401a 401A DEFERRED COMPENSATION	9.04
h457 MASSMUTUAL 457	4.39
l&i L&I - SELF INSURED	2.19

Deduction Code and Description	Amount
pers2 PERS 2 RETIREMENT	122.39
icm457 ICMA DEFERRED COMP	22.90
udmp UNION DUES - 1619 MP	10.13
udteam UNION DUES - TEAMSTERS	5.12
fmlatx WA Paid Family & Medical Leave	3.94
Totals:	427.41

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	201.44
401a 401A DEFERRED COMPENSATION	32.17
l&i L&I - SELF INSURED	11.33
unemp UNEMPLOYMENT	1.55

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	96.33
medtx MEDICARE TAX	22.54
fmlatx WA Paid Family & Medical Leave	2.27
Totals:	367.63

Gross Earnings by Fund:	1,553.02	46.10
Total Fund Deductions:	427.41	
Fund Net:	1,125.61	

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Labor Distribution Totals By Fund
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Fund Worked : 50301
Emps : 14

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	19,463.33	693.30				
				Totals:		19,463.33	693.30
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
fedtx	FEDERAL WITHHOLDING TAX	1,648.03	pers2	PERS 2 RETIREMENT	1,311.24		
socsec	SOCIAL SECURITY	1,206.74	dshs	DSHS CHILD SUPPORT	410.00		
icm457	ICMA DEFERRED COMP	304.75	medtx	MEDICARE TAX	282.22		
udteam	UNION DUES - TEAMSTERS	234.86	401a	401A DEFERRED COMPENSATION	206.89		
pers3	PERS 3 RETIREMENT	143.29	fmlatx	WA Paid Family & Medical Leave	49.32		
c13gar	CHAPTER 13 GARNISHMENT	47.19	l&i	L&I - SELF INSURED	33.18		
udmp	UNION DUES - 1619 MP	10.86	garnfe	GARNISHMENT FEE	0.54		
			Totals:		5,889.11		
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
pers2	PERS 2 RETIREMENT	2,152.73	socsec	SOCIAL SECURITY	1,206.74		
l&i	L&I - SELF INSURED	431.43	401a	401A DEFERRED COMPENSATION	384.62		
pers3	PERS 3 RETIREMENT	371.67	medtx	MEDICARE TAX	282.22		
fmlatx	WA Paid Family & Medical Leave	28.53	unemp	UNEMPLOYMENT	19.47		
			Totals:		4,877.41		
			Gross Earnings by Fund:		19,463.33		693.30
			Total Fund Deductions:		5,889.11		
			Fund Net:		13,574.22		

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Fund Worked : - Totals -
Emps : 67

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	158,261.02	5,191.50	vp	VACATION PAYOFF	22,712.69	689.57
sprt	SICK PAYOFF RETIRE 25%	8,453.33	1,104.83	s	SICK	6,752.01	208.93
v	VACATION	6,028.22	209.60	spt	SICK PAYOFF - TERMINATION 10%	5,708.10	1,648.50
fh	FLOATING HOLIDAY	2,899.76	102.00	cu	COMP USED	1,316.52	53.75
o15r	OVERTIME X 1.5 - ROADS DEPT	947.91	20.75	fl	FUNERAL LEAVE	554.02	16.00
auto	AUTO ALLOWANCE CONTRACTUAL	170.00		phns	PHONE STIPEND	10.00	
c15r	COMP EARNED X 1.5 ROADS	-213.42	-5.25				
				Totals:		213,600.16	9,240.18

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	21,398.08
socsec	SOCIAL SECURITY	13,233.85
medtx	MEDICARE TAX	3,094.98
udteam	UNION DUES - TEAMSTERS	1,768.00
pers3	PERS 3 RETIREMENT	845.89
c13gar	CHAPTER 13 GARNISHMENT	538.00
udmp	UNION DUES - 1619 MP	291.30
l&i	L&I - SELF INSURED	268.08
garnfe	GARNISHMENT FEE	1.00

Deduction Code and Description		Amount
icm457	ICMA DEFERRED COMP	20,590.98
pers2	PERS 2 RETIREMENT	12,610.64
401a	401A DEFERRED COMPENSATION	1,878.13
h457	MASSMUTUAL 457	941.56
fmlatx	WA Paid Family & Medical Leave	541.14
dshs	DSHS CHILD SUPPORT	410.00
medpre	HEALTH INSURANCE PRE TAX	282.60
n457	NATIONWIDE 457	250.00
Totals:		78,944.23

Benefit Code and Description		Amount
pers2	PERS 2 RETIREMENT	20,703.78
l&i	L&I - SELF INSURED	3,646.08
medtx	MEDICARE TAX	3,094.98
medpre	HEALTH INSURANCE PRE TAX	1,110.00
unemp	UNEMPLOYMENT	176.70

Benefit Code and Description		Amount
socsec	SOCIAL SECURITY	13,233.85
401a	401A DEFERRED COMPENSATION	3,405.58
pers3	PERS 3 RETIREMENT	2,194.23
fmlatx	WA Paid Family & Medical Leave	313.32
Totals:		47,878.52

Grand Total Gross Earnings:	213,600.16	9,240.18
Grand Total Deductions:	78,944.23	
Grand Total Net:	134,655.93	



BOARD of CLALLAM COUNTY COMMISSIONERS MINUTES for the week of March 22 - 26, 2021

1C
3/30/21

WORK SESSION – 9 a.m.

The work session convened at 9 a.m., Monday, March 22, 2021. Present were Commissioners Ozias (video), Johnson and Peach, and Administrator Sill.

Items of discussion per the agenda published March 18 were:

- Calendar/Correspondence
- Pre-application questionnaire for BJA Therapeutic Courts
- Agreement amendment 1 with Washington State Military Department for the Operation Stonegarden Grant
- Acquiring agency concurrence and authorization form for the Towne Road Dike Relocation Project
- Review and next steps for Surface Transportation Block Grant Program
- Resolution to appoint Joel Green to the North Pacific Coast Lead Entity
- Discussion on Conservation Futures Program Advisory Board
- Review the "How Did We Do" reports comparing each month's actual performance against the 2021 Annual Budget

Meeting adjourned at 11:02 a.m.

REGULAR MEETING OF THE BOARD OF CLALLAM COUNTY COMMISSIONERS

Chair Ozias called the meeting to order at 10 a.m., Tuesday, March 23, 2021. Also present were Commissioners Johnson and Peach and Deputy Administrator Reyes.

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

ACTION TAKEN: CRJm to adopt the agenda as presented, CBPs, mc

CONSENT AGENDA

- 1a Approval of vouchers for the week of March 15
- 1b Approval of minutes for the week of March 15
- 1c Letter of support for Clallam Transit System for FTA Low and No Emission Vehicle Program
- 1d Proclamation recognizing March 30 as Welcome Home Vietnam Veterans Day

ACTION TAKEN: CRJm to adopt the consent agenda, CBPs, mc

REPORTS AND PRESENTATIONS

- CRJ read the proclamation recognizing March 30 as Welcome Home Vietnam Veterans Day.
- CRJ commented on Affordable Housing, Community Land Trust, Port Angeles Chamber of Commerce Ice Village, Trust Land performance, Port Angeles Healthy Youth Coalition.
- CBP commented on potential Sekiu parcel purchase, legislative updates.
- CMO commented on behavioral health issues, Behavioral Health Administrative Service Organization, Olympic Peninsula Healthy Community Coalition.

CONTRACTS AND AGREEMENTS

- 2a Agreement amendment 1 with Washington State Military Department for the Operation Stonegarden Grant

ACTION TAKEN: CRJm to approve, CBPs, mc

BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of March 22 - 26, 2021
Page 2

ADMINISTRATION

- 3a Resolution related appointments and designations of/for each member County of the Washington Counties Risk Pool

ACTION TAKEN: CRJm to adopt, CBPs, mc

- 3b Call for hearing to be held on the following Charter Review Recommendations:

* Recommendation Ensuring Franchises comply with the National Environmental Protection Act **and** Recommendation on Legislation for Ranked-Choice Voting on:

April 6 at 10:30 a.m., April 12 at 1 p.m. and April 12 at 5 p.m.

* Recommendation increasing monitoring of the Department of Natural Resources (DNR) management of its trust lands by hiring a forester **and** Recommendation to meet all housing needs by creating permanent housing on:

April 13 at 10:30 a.m., April 19 at 1 p.m. and April 26 at 5 p.m.

ACTION TAKEN: CRJm to issue, CBPs, mc

PUBLIC WORKS

- 4a Acquiring agency concurrence and authorization form for the Towne Road Dike Relocation Project

ACTION TAKEN: CRJm to approve, CBPs, mc

- 4b Call for request for proposals to be received no later than Tuesday, April 20, 2021 by 10 a.m. for the Dungeness Off- Channel Reservoir Design Project

ACTION TAKEN: CRJm to issue, CBPs, mc

PUBLIC COMMENT

- Ed Bowen, Clallam Bay, commented on public comment issues, March 22 Work Session item 5, Conservation Futures Program.

Meeting concluded at 10:48 a.m. and continued to 1 p.m. to the executive session to discuss Midway Metals.

EXECUTIVE SESSION

The Board convened in open session at 1 p.m. to discuss Midway Metals. Present were Commissioners Ozias, Johnson and Peach, Deputy Human Resources Director/Administrator Reyes, Chief Deputy Prosecuting Attorney Alvarez (video), Deputy Prosecuting Attorney Stanley (video), Prosecuting Attorney Nichols (video), Sheriff Benedict, Department of Community Development Harvey, Health and Human Services Environmental Health Director Garcelon (video), Health and Human Services Interim Director LoPiccolo (video).

This Executive Session is necessary to discuss a possible next step regarding the unlawful solid waste dump known as Midway Metals. An attorney has "come on board" for Ms. Haymaker and that attorney has expressed his client's desire to cure the solid waste/scrap metal violations present at the site.

This Executive Session is authorized by RCW 42.30.110(1)(i), which authorizes the BoCC to enter into Executive Session "to discuss with legal counsel representing the agency... potential litigation to which the agency...is, or is likely to become a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence for the County."

ACTION TAKEN: CRJm to recess to executive session for 1 hour, CBPs, mc

Board convened in open session at 2 p.m. and CMO noted no action will be taken.

CMO clarified that Sheriff Benedict is in the lead role regarding the County's efforts and engagement with Midway Metals.

BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of March 22 - 26, 2021
Page 3

Meeting concluded at 2:02 p.m. and continued to 9 a.m., Monday, March 29, 2021.

There are no BlueJeans chat logs for the week of March 22.

The Board of Commissioners attended WSAC Virtual Assembly – COVID 19 update, William Shore Memorial Pool District Meeting and a COVID-19 Briefing during the week of March 22.

PASSED AND ADOPTED this thirtieth day of March 2021

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach

ATTEST:

Loni Gores, CMC, Clerk of the Board

KEY TO ABBREVIATIONS:

ARS Administrator Rich Sill
CMO Commissioner Mark Ozias
CRJ Commissioner Randy Johnson
CBP Commissioner Bill Peach

m moved
mc motion carried
s seconded

DRAFT

Ed Bowen

From: Ed Bowen
Sent: Thursday, March 18, 2021 10:06 AM
To: bpeach@co.clallam.wa.us
Cc: Gores, Alanna (agores@co.clallam.wa.us)
Subject: Conservation Futures funding

Tracking:	Recipient	Read
	bpeach@co.clallam.wa.us	Read: 3/18/2021 12:39 PM
	Gores, Alanna (agores@co.clallam.wa.us)	

Commissioner,

I assume you were able to view the presentation yesterday by DNR, when they used Clallam County as the example in their discussion on taxing districts; she brought up "Conservation Futures" (CF) as a beneficiary to such as the state transfer trust receipts. You were included in an email I sent to the county treasure that confirmed the CF was benefiting from the timber receipts, and the way treasure worded it sounding like CF is a "Junior Taxing District" for these receipts.

My inquiry and question for you today is where was the decision made by the BOCC to include the CF as an eligible recipient of these specific receipts? And if not, then who did make that decision (to include if some type of a function of the RCW or similar pathway)?

I was very vested in this new tax in this county, was very concerned at the beginning just how it was being implemented, and transparency was always your input in to the BOCC discussion; note that transparency was two key points:

- CF was an agricultural focus
- The breakout about where the funds came from was a set percentage/levy rate on property. The CFO and the County Administrator never ever eluded to timber revenues as a funding source either according to the records made public.

I request an explanation from you my representative district commissioner, please respond.

Ed Bowen
P.O. Box 111
Clallam Bay, WA 98326

Ed Bowen

From: Marchi, Teresa <tmarchi@co.clallam.wa.us>
Sent: Thursday, March 18, 2021 8:44 AM
To: 'Ed Bowen'
Cc: Peach, Bill; Johnson, Randy
Subject: RE: Taxing district question

Good morning Ed:

Yes, Conservation Futures also receives Timber Revenue. We will make a note to update that when we do the Tax and Timber report this year, hopefully soon.

*Teresa Marchi,
Clallam County Treasurer
223 E 4th St., Suite 3
Port Angeles, Wa 98362
360 417 2250*

From: Ed Bowen
Sent: Wednesday, March 17, 2021 6:47 PM
To: Marchi, Teresa
Cc: Peach, Bill; Johnson, Randy
Subject: Taxing district question

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

Teresa,

Question: is the conservation futures tax recipient also a trust land (timber) receipts beneficiary? It is not listed in your 2020 Tax and Timber report section N, could it possibly be a recipient at a sub level under some other category? I heard the topic at a DNR briefing today and just wanted to clarify from the county's side of the table.

Ed Bowen





AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

20
3/30/21

Department: BOCC

WORK SESSION ☐ **Meeting Date:**

REGULAR AGENDA ☒ **Meeting Date: 03/30/21**

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|--|--|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☒ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other - Notice |

Documents exempt from public disclosure attached: ☐

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached supplemental appropriations on February 23, 2021
 Supplemental appropriations – increased expenditures due to unanticipated federal, state, and local funds.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Health and Human Services – Operations - \$11,822
 Health and Human Services – Operations - \$14,582
 Health and Human Services – Operations - \$411,368
 Health and Human Services – Operations - \$27,953
 Health and Human Services – Operations - \$601,269
 Health and Human Services – Environmental Health - \$126,097
 Health and Human Services – Developmental Disabilities - \$393,994
 Health and Human Services – Administration - \$58,000
 Superior Court - \$16,000
 Superior Court - \$11,487
 Sheriff - \$3,426

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
 Approve the attached Resolution - supplemental appropriations.

County Official signature & print name:  Morgann Halencak

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

Date submitted: March 9, 2021

- * Work Session Meeting - Submit 1 single sided/not stapled copy
 ** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Budget Supplementals 03-30-21
 Revised: 3-04-2019



BUDGET RESOLUTION _____, 2021

ADOPTING A SUPPLEMENTAL BUDGET FOR DEPARTMENTS/FUNDS LISTED BELOW

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Pursuant to RCW 36.40.100, in open, public meeting, after proper notice, the following facts create a need for the Supplemental Budget Appropriations listed below:

Health and Human Services – Operations

- Additional funds from Department of Health Consolidated Contract amendment #19 for Opioid Prevention Program/\$11,822
- Additional funds from Department of Health Contract #19 for COVID-19 vaccine services/\$14,582
- Department of Health Consolidated Contract #19 extended to 12/2021 for professional services related to COVID-19 activities/\$411,368
- Department of Health Consolidated Contract #19 extended to 06/2021 for COVID-19 contact tracing activities/\$27,953
- Department of Health Consolidated Contract #19 extended to 06/2021 to expend COVID-19 LHJ CARES allocation/\$601,269

Health and Human Services – Environmental Health – Additional funds from Department of Health Consolidated Contract #19 for environmental water quality services in the onsite program/\$126,097

Health and Human Services – Developmental Disabilities – Additional funds from Department of Social and Health Services Developmental Disabilities biennial state contract/\$393,994

Health and Human Services – Administration – Additional funds from Department of Health Consolidated Contract #19 for salaries and benefits for providing public health services/\$58,000

Superior Court

- Additional funds for costs related to the Uniform Guardianship Act/\$16,000
- Reimbursement from Administrative Office of the Courts CARES Act for technology equipment due to COVID regulations/\$11,487

Sheriff – Emergency Services – Additional funds from Washington State Military Department for translator service costs for COVID-19 event/\$3,426

2. The Budget Director has verified the accounting method for the supplemental appropriations and approved it by numbering and initialing the attached *Budget Change Forms*.

NOW, THEREFORE, THE BOARD OF CLALLAM COUNTY COMMISSIONERS hereby adopts the Supplemental Budget Appropriations for unanticipated state or federal funds shown above, and authorizes and directs the Treasurer to make the necessary transfer of funds in order to affect the Board's intent.

PASSED AND ADOPTED this twenty-third day of February 2021

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

ATTEST:

Loni Gores, Clerk of the Board

Bill Peach

c: Budget Director
Treasurer
Affected Department(s)

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2-19-21 ✓ Budget Hearing/Meeting Date: 3-30-21 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11301.511 ✓	Budget Name	HHS Operations
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS Operations ✓	33393.13.6000 ✓	DOH Prescription Drug Overdoes Prevention	11,822
Total				11,822 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS Operations ✓	56210.31.0010 ✓	Office Supplies	100
11301.511 ✓	HHS Operations ✓	56210.43.0010 ✓	Travel Business	1,000
11301.511 ✓	HHS Operations ✓	56210.41.0020 ✓	Professional Services	3,000
11301.511 ✓	HHS Operations ✓	50800.00.0000 ✓	Ending Fund Balance	7,722
Total				11,822 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Department of Health Consolidated Contract #19 adds funding for the Opioid Prevention Program. \$11,822 is being added to the 2021 budget. The remainder of the funding is already reflected in the 2021 budget.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2-19-21' Budget Hearing/Meeting Date: 3-30-21

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
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- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11301.511	Budget Name	HHS Operations
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS Operations ✓	33393.26.8015 ✓	DOH Covid-19 Vaccine Services	14,582
Total				14,582 ✓

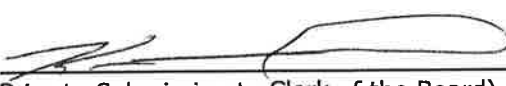
EXPENDITURES

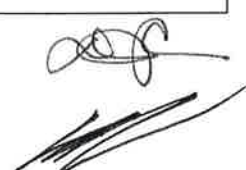
BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS Operations ✓	56210.10.0500 ✓	Overtime	5,000
11301.511 ✓	HHS Operations ✓	50800.00.0000 ✓	Ending Fund Balance	9,582
Total				14,582 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Department of Health Consolidated Contract #19 adds funding to provide COVID-19 vaccine services through June, 2021.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2-19-21 ✓ Budget Hearing/Meeting Date: 3-30-21 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
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- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11301.511 ✓	Budget Name	HHS Operations ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS Operations ✓	33321.01.9000 ✓	BITV COVID Ed LHJ Allocation	102,842
11301.511 ✓	HHS Operations	33397.03.6020 ✓	BITV CI/CT COVID-19 LHJ Allocation - CARES	308,526
Total				411,368 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS Operations ✓	56210.41.0020	Professional Services	205,684
11301.511 ✓	HHS Operations ✓	50800.00.0000 ✓	Ending Fund Balance	205,684
Total				411,368 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Department of Health Consolidated Contract #19 extends the end date for the county to expend funding to provide culturally and linguistically responsive testing, investigations, and contract tracking for Covid-19 activities from 12/2020 to 12/2021. The unspent balance of \$411,368 is being carried forward from 2020 into the 2021 budget.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2-19-21 ✓ Budget Hearing/Meeting Date: 3-30-21 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
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- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11301.511 ✓	Budget Name	HHS Operations ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS Operations ✓	33393.32.3000 ✓	DOH ELC COVID-19	27,953
Total				27,953 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS Operations ✓	50800.00.0000 ✓	Ending Fund Balance	25,953
Total				27,953 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Department of Health Consolidated Contract #19 extends the end date for the county to expend the LHJ ELC CARES allocation that was awarded in 2020 from December, 2020 to June, 2021 for COVID-19 contact tracing activities. The unspent balance of \$27,954 is being carried forward from 2020 into the 2021 budget.

County Official Approval: _____
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Signature]

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2-24-21 ✓ Budget Hearing/Meeting Date: 3-30-21 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget; requiring the expenditure of money not provided for in the budget.
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- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11301.511 ✓	Budget Name	HHS Operations ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS Operations ✓	33321.01.9010 ✓	DOH COVID-19 LHJ Local CARES	601,269
Total				601,269 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS Operations ✓	56230.31.0020 ✓	Operating Supplies	2,500
11301.511 ✓	HHS Operations ✓	56230.31.0065 ✓	Food	35,000
11301.511 ✓	HHS Operations ✓	56230.35.5500 ✓	IT Equipment	20,000
11301.511 ✓	HHS Operations ✓	56230.41.0020 ✓	Professional Services	68,769
11301.511 ✓	HHS Operations ✓	56230.47.0090 ✓	Utilities	10,000
11301.511 ✓	HHS Operations ✓	56230.41.4410 ✓	Advertising	15,000
11301.511 ✓	HHS Operations ✓	50800.00.0000 ✓	Ending Fund Balance	450,000
Total				601,269 ✓

RECEIVED
CLALLAM CO. FINANCE

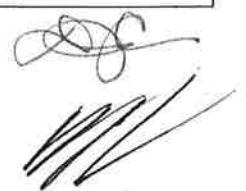
Revenue/Source and Expenditure totals must agree.

FEB 25 2021

REASON FOR BUDGET ACTION:

Department of Health Consolidated Contract #19 extends the end date for the county to expend the Covid-19 LHJ CARES allocation to June, 2021. The unspent balance of \$601,269 is being added to the 2021 budget.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2-24-21 ✓

Budget Hearing/Meeting Date: 3-30-21 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
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- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.511 ✓	Budget Name	HHS Environmental Health ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS Env Health ✓	33366.12.3080 ✓	EPA NEPPIC Near Term Action	126,097
Total				126,097 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS Env Health ✓	56260.41.0020 ✓	Professional Services	122,700
00100.511 ✓	HHS Env Health ✓	56260.42.0020 ✓	Postage	60
00100.511 ✓	HHS Env Health ✓	56260.31.0010 ✓	Office Supplies	649
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	2,688
Total				126,097 ✓

RECEIVED
CLALLAM CO. FINANCE

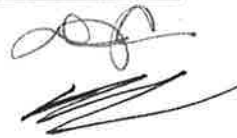
FEB 25 2021

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Department of Health Consolidated Contract #19 adds funding for environmental water quality services in the onsite program. \$126,097 is for use in budget year 2021 and the additional contract allocation of \$202,718 will be for use in budget year 2022.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)


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CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2-24-21 ✓

Budget Hearing/Meeting Date: 3-30-21 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
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- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11331.511 ✓	Budget Name	HHS - Developmental Disabilities ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11331.511 ✓	HHS – Developmental ✓ Disabilities	33404.68.1552 ✓	DSHS State Grant	369,219
11331.511 ✓	HHS – Developmental/ Disabilities	33404.68.1554 ✓	DSHS State Grant Administration	24,775
Total				393,994 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11331.511 ✓	HHS – Developmental ✓ Disabilities	56800.41.0350 ✓	Developmental Disabilities Services	369,219
11331.511 ✓	HHS – Developmental Disabilities ✓	50800.00.0000 ✓	Ending Fund Balance	24,775
Total				393,994 ✓

RECEIVED
CLALLAM CO. FINANCE

FEB 25 2021

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

DSHS Developmental Disabilities biennial state contract adds funding of \$55,391 for State Fiscal Year 21 which ends on June, 2021 and \$338,603 for the first half of State Fiscal Year 22 which ends December, 2021.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

33

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2-24-21 Budget Hearing/Meeting Date: 3-30-21

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
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- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.513 ✓	Budget Name	HHS Administration ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.513 ✓	HHS Administration ✓	33604.25.0000 ✓	DOH FPHS Services	58,000
Total				58,000

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.513 ✓	HHS Administration ✓	56210.10.0010 ✓	Regular Time	34,120
00100.513 ✓	HHS Administration ✓	56210.20.0020 ✓	Benefits	23,880
Total				58,000

RECEIVED
CLALLAM CO. FINANCE

FEB 25 2021

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Department of Health Consolidated Contract #19 adds funding for providing fundamental public health services. The increase of \$58,000 is to pay for salaries and benefits for the communicable disease programs and covid-19.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2/10/21 ✓

Budget Hearing/Meeting Date: 3/30/21 ✓

- X ✓ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.861 ✓	Budget Name	Superior Court ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.861 ✓	Superior Court	33401.20.0065 ✓	AOC Uniform Guardianship Act	16,000
Total				16,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.861 ✓	Superior Court	51221.41.0088 ✓	Minor Guardianship	16,000
Total				16,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Superior Court is asking for funds in the amount of \$16,000 to be entered into our 2021 budget in support of costs associated with the Uniform Guardianship Act (UGA) in connection with minor guardianship cases. An Interagency Agreement was entered by the Administrative Office of the Courts and Clallam County Superior Court for the time period of January 1, 2021, through June 30, 2021 in support of these funds.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

CLALLAM CO. COMMISSIONERS

FEB 11 2021

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2/19/21

Budget Hearing/Meeting Date: 3/30/21

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.861 ✓	Budget Name	Superior Court ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.861 ✓	Superior Court ✓	33401.20.0070 ✓	AOC JAVS Global Courtroom	\$11,487
Total				\$11,487 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	\$11,487
Total				\$11,487 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Superior Court was approved a grant on 12/23/20 in the amount of \$11,487 for reimbursement of funds through the Administrative Office of the Courts CARES Act for the full balance of technology equipment needed for Superior Court employees to be able to work from home due to COVID regulations. This is additional grant revenue that is not yet budgeted for in 2021.

County Official Approval: [Signature]
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Signature]

Budget Hearing/Meeting Date: 03/30/2021 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or revisions within departments
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.817 ✓	Budget Name	Sheriff – Emergency Services
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BUDGET NUMBER XXXXX.XXX.	DEPT NAME	BARS NUMBER XXXXX.XX.XXXX	ACCOUNT DESCRIPTION	AMOUNT
00100.817 ✓	Sheriff – Emergency Services	33397.04.2040 ✓	Homeland Security COVID19 Emergency Mgmt	\$ 3,426
				\$ 3,426

[illegible]

Revenue/Source and Expenditure totals must agree.

Supplemental amount from Washington State Military Department EMPG COVID-19 Supplemental Funding grant #E20-239 for reimbursement of translator service costs associated with the COVID-19 event that will be spent in FY2021.

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

39
3/30/21

DCD

WORK SESSION ☒ **Meeting Date: 3.22.2021**

REGULAR AGENDA ☒ **Meeting Date: 3.30.2021**

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|--|--|--------------------------------------|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☒ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

The attached Resolution appoints Joel Green as representative to the North Pacific Coast Lead Entity. NPCLE serves the area where streams and rivers drain to the coastal Pacific Ocean and decides which local salmon restoration projects to move forward.

Helen Andersen served as Clallam County representative to the NPCLE. To fill the vacancy created by Helen's retirement, Joel will serve as representative.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
No budget action is required.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Please sign the Resolution.

County Official signature & print name:

A handwritten signature in black ink, appearing to read "Mary Ellen Winborn", written over a horizontal line.

Mary Ellen Winborn

Name of Employee/Stakeholder attending meeting:

Cathy Lear, Joel Green

Relevant Departments: DCD

Date submitted: 3-12-21

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



RESOLUTION _____, 2020

APPOINTING JOEL GREEN TO NORTH PACIFIC COAST LEAD ENTITY

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Whereas, North Pacific Coast Lead Entity (NPCLE) is a coalition that works with its members, partners and other stakeholders to coordinate, integrate, and implement local salmon recovery; and
2. Whereas, its membership includes local governments, tribes, technical experts, non-profits, and citizens that works to identify, prioritize, develop and seek funding for needed salmon recovery efforts; and
3. Whereas, Clallam County is an initiating government of NPCLE; and
4. Whereas, the Lead Entity Group functions as NPCLE's decision-making body;

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

Commissioners appoint Joel Green as Clallam County's representative to the NPCLE LEG.

PASSED AND ADOPTED this _____ day of _____ 2021

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

ATTEST:

Randy Johnson

Loni Gores, CMC, Clerk of the Board

Bill Peach



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

49
3/30/21

Department: Public Works/Roads Department

WORK SESSION ☐ **Meeting Date:**

REGULAR AGENDA ☒ **Meeting Date: March 30, 2021**

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|--|--|--------------------------------------|
| ☒ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☒ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary: The Public Works/Road Department issued a call for project applications for Federal Fiscal Year (FFY) 2021/2022 Surface Transportation Block Grant (STBG) Program federal funding on January 25, 2021 to local transportation agencies. The STBG Program provides for federal funding up to 86.5% of project costs to preserve and improve the conditions and performance on eligible federal aid highways; bridge and tunnel projects on any public road; pedestrian, bicycle and recreational trails; transit capital projects; ferry boats and terminal facilities; and other eligible activities under 23 U.S.C 133. STBG funding can pay for 86.5% of an eligible project phase costs with a minimum 13.5% local match. Five project applications (attached) were received by the March 5 deadline:

FFY 2021 Applications

- \$57,803 City of Forks Bogachiel Way Overlay Project (for Preliminary Engineering)
- \$633,180 City of Sequim W. Washington St. (River Rd. to 9th Avenue) Arterial Overlay (for Construction)
- \$350,000 Clallam County Sequim-Dungeness Way and Woodcock Road Roundabout (for construction)
- \$550,000 City of Port Angeles Race Street Complete Street – Phase 1 (\$32,000 for Preliminary Engineering; \$518,000 for construction).

FFY 2022 Applications

- \$386,760 City of Forks Bogachiel Way Overlay Project (for Construction)
- \$825,000 Clallam County Olympic Discovery Trail—Forks Calawah River Park to Sitkum-Sol Duc Road Project (for construction).

Clallam County is the lead agency for prioritizing and selection of eligible local projects for STBG funding. The Washington State Department of Transportation (WSDOT) provides the County an annual STBG allocation for eligible local project funding selection. This allocation and any eligible prior year carry-forward equals the County's regional obligation authority (OA) target. This OA target

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

is intended to be obligated in the respective FFY no later than August 1 to avoid risk of being sanctioned by WSDOT for redistribution to other areas.

Clallam County's total STBG available for local project allocations in FFY 2021 is \$2,228,656 with an OA target of \$1,857,753. The OA target for FFY 2022 is currently estimated to be \$1,052,594. The County only selects projects for funding allocation. Securing funding requires the local agency to enter into a local agency agreement with WSDOT to "obligate" the federal funding and comply with all state and federal requirements. Obligation is the federal government's commitment to reimburse the federal share of eligible project costs. To "obligate" a project requires WSDOT approval and authorization of a local agency project through a local agency agreement.

Previously approved local projects for STBG funding allocation that are pending obligation include: (1) \$550,000 for preliminary engineering for the City of Sequim US 101 East Sequim Corridor Improvement Project (Resolution 44, 2020); (2) \$500,000 for the Port Angeles Race Street Project (Resolution 64, 2021); and (3) \$169,000 (\$30,000 engineering; \$139,000 construction) for the City of Forks Bogacheil Way Overlay Project (Resolution 36, 2017). At this time, it is unknown whether WSDOT will be commencing engineering for the US 101 East Sequim Corridor Improvement Project in 2021. The Port Angeles Race Street Project is at 90% design and construction is planned to commence this summer. The pending Port Angeles's application for \$550,000 would bring their total STBG FFY 2021 funding allocation to \$1,050,000. The City of Forks has updated project cost estimates for their Bogachiel Way Overlay project for their pending request of \$57,803 in FFY 2021 for preliminary engineering and \$386,760 in FFY 2022 for construction.

The Board held a March 22 work session on the STBG Program and the applications received.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Schedule public hearing for April 13, 2021 on the attached draft resolution related to the review and selection of local transportation project applications for allocation of FFY 2021-2023 STBG Funding. A notice of hearing is attached.

County Official signature & print name: _____



Name of Employee/Stakeholder attending meeting: Steve Gray

Relevant Departments: Public Works/Roads

Date submitted: March 24, 2021

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

PUBLIC HEARING

Allocation of Regional Surface Transportation Block Grant (STBG) Program Federal Funding

NOTICE: The Clallam County Board of Commissioners will conduct a public hearing on Tuesday, April 13, 2021 at 10:30 a.m., or as soon thereafter as possible in the Commissioners' Meeting Room of the Clallam County Courthouse, 223 East 4th Street, Room 160, Port Angeles, Washington. The public hearing is to consider a resolution for proposed transportation project selection for allocation of Federal Fiscal Year (FFY) 2021 – 2023 Surface Transportation Block Grant (STBG) Program federal funding. The projects are being proposed by transportation agencies in Clallam County. The resolution and applications received are available on the County website www.clallam.net or a free copy can be mailed to you upon request.

Public comments are encouraged. Submit written comments to the address below before the hearing or present comments in person at the public hearing.

In compliance with the Americans with Disabilities Act, reasonable accommodations are available upon request. The facility is considered "barrier free" and accessible to those with physical disabilities.

PROPONENT: Clallam County Board of Commissioners
223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
Telephone: 360.417.2233

FORMAL IDENTIFICATION: Resolution on Allocation of Regional STBG Program Federal Funding.

SUMMARY OF PROPOSED PROJECTS FOR STBG FEDERAL FUNDING ALLOCATIONS

<u>Agency</u>	<u>Project</u>	<u>FFY</u>	<u>Allocation</u>	<u>Phase</u>
Forks	Bogachiel Way Overlay	2021	\$57,803	Preliminary Engineering
Sequim	W. Washington St. Arterial Overlay	2021	\$633,180	Construction
Port Angeles	Race Street Complete Street-Phase 1	2021	\$32,000 ¹	Preliminary Engineering
Port Angeles	Race Street Complete Street-Phase 1	2021	\$518,000 ¹	Construction
Clallam County	Sequim-Dungeness Way and Woodcock Road Roundabout	2021	\$350,000	Construction
Forks	Bogachiel Way Overlay	2022	\$386,760	Construction
Clallam County	Olympic Discovery Trail—Forks Calawah River Park to Sitkum-Sol Duc Rd.	2022	\$825,000	Construction
Sequim	US 101 East Sequim Corridor Improvement Project (Simdars Rd. Interchange to Palo Alto Rd.)	2023	\$550,000 ²	Preliminary Engineering

¹Port Angeles total FFY 2021 STBG allocation for this project is \$1,050,000 due to a prior allocation of \$500,000 under Resolution 64, 2020.

²Sequim received County approval of this \$550,000 STBG allocation under Resolution 44, 2020. Due to uncertainty of project start by the state, project programming is proposed to move to FFY 2023.



RESOLUTION _____, 2021

ALLOCATION OF REGIONAL SURFACE TRANSPORTATION BLOCK GRANT (STBG)
PROGRAM FEDERAL FUNDING

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. The Surface Transportation Block Grant (STBG) Program is a federal-aid transportation program that may be used for a wide range of projects such as construction and repair of eligible federal aid roads (e.g., collectors and arterials); bridge and tunnel projects on any public roads; transit capital projects; pedestrian, bicycle and recreational trail projects; ferry boats and terminal facilities; and other eligible transportation improvement projects under 23 U.S.C 133.
2. The federal participation rate for STBG funding on projects is 86.5%.
3. The STBG federal-aid transportation funding is administered by the Washington State Department of Transportation (WSDOT).
4. Clallam County is the lead agency responsible to conduct a process to select and prioritize eligible local transportation projects for the programming of available STBG funding allocated to the County by the state.
5. To secure and receive STBG funding, the local agency/sponsor of any projects selected by the County for programming must enter into an agreement with WSDOT to "obligate" the federal funding. Obligation is the federal government's commitment to reimburse the federal share of eligible project costs.
6. Clallam County's total STBG funding allocation available to program in Federal Fiscal Year (FFY) 2021 is \$2,228,656. For FFY 2022 – 2024, the estimated STBG available allocation is \$1,052,594 annually.
7. The County previously approved regional STBG funding allocations for local transportation improvement projects totaling \$1,080,000 that have been programmed for FFY 2021, but where the funding has not yet been obligated (i.e., secured under agreement with WSDOT).
8. The Clallam County Public Works – Road Department issued a call for projects on January 25, 2021, to local transportation agencies for STBG project funding requests for FFY 2021 and FFY 2022, and received five applications by the March 5, 2021 deadline totaling \$1,590,263 summarized below:

STBG FFY 2021 Applications

- \$57,803 City of Forks Bogachiel Way Overlay Project [Preliminary Engineering Phase]
- \$633,180 City of Sequim W. Washington St. Arterial Overlay (River Rd. to 9th Avenue) [Construction Phase]
- \$350,000 Clallam County Sequim-Dungeness Way and Woodcock Road Roundabout [Construction Phase]
- \$550,000 City of Port Angeles Race Street Complete Street – Phase 1 [Preliminary Engineering and Construction Phases]

STBG FFY 2022 Applications

- \$386,760 City of Forks Bogachiel Way Overlay Project [Construction Phase]
- \$825,000 Clallam County Olympic Discovery Trail—Forks Calawah River Park to Sitkum-Sol Duc Road Project [Construction Phase].

9. The County previously approved a \$550,000 STBG allocation for the US 101 East Sequim Corridor Improvement Project that is currently programmed for FFY 2021, but not yet obligated (Resolution

44, 2020). At this time, it is unknown whether engineering design will commence this year, or when the regional STBG allocation will be needed, for this state project.

10. The County previously approved a \$500,000 STBG allocation for the Port Angeles Race Street Complete Street Project-Phase I that is currently programmed for FFY 2021, but not yet obligated (Resolution 64, 2020). The City is expected to obligate this funding and commence construction this year. The City is requesting an additional \$550,000 to complete Phase 1 construction based on revised engineering cost estimates.
11. The City of Forks project application requesting \$444,563 for the Bogachiel Overlay Project is an update of the City's \$169,000 STBG funding request for engineering and construction previously approved by the County (Resolution 36, 2017) based on revised engineering estimates.
12. All five applications are for local projects eligible for STBG funding, and are for projects supported by the local agency's adopted Six-Year Transportation Improvement Program (TIP).
13. The Board held a public hearing on April 13, 2021 on the allocation of STBG funding related to the transportation improvement projects described above.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. The Board of Clallam County Commissioners approves the following projects and agencies receive the below regional allocation of Surface Transportation Block Grant (STBG) Program federal-aid funding for Federal Fiscal Year (FFY) 2021 – 2023 as summarized below:

<u>Agency</u>	<u>Project</u>	<u>FFY</u>	<u>Allocation</u>	<u>Phase</u>
Forks	Bogachiel Way Overlay	2021	\$57,803	Preliminary Engineering
Sequim	W. Washington St. Arterial Overlay	2021	\$633,180	Construction
Port Angeles	Race Street Complete Street-Phase 1	2021	\$32,000 ¹	Preliminary Engineering
Port Angeles	Race Street Complete Street-Phase 1	2021	\$518,000 ¹	Construction
Clallam County	Sequim-Dungeness Way and Woodcock Road Roundabout	2021	\$350,000	Construction
Forks	Bogachiel Way Overlay	2022	\$386,760	Construction
Clallam County	Olympic Discovery Trail—Forks Calawah River Park to Sitkum-Sol Duc Rd.	2022	\$825,000	Construction
Sequim	US 101 East Sequim Corridor Improvement Project (Simdars Rd. Interchange to Palo Alto Rd.)	2023	\$550,000 ²	Preliminary Engineering

¹Port Angeles total FFY 2021 STBG allocation for this project is \$1,050,000 due to a prior allocation of \$500,000 under Resolution 64, 2020.

²Sequim received County approval of this \$550,000 STBG allocation under Resolution 44, 2020. Due to uncertainty of project start by the state, project programming is proposed to move to FFY 2023.

PASSED AND ADOPTED this _____ day of _____ 2021

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

ATTEST:

Randy Johnson

Loni Gores, Clerk of the Board

Bill Peach

Clallam County 2021/2022 Surface Transportation Block Grant (STBG) Funding Application

Instructions

Please complete application in the space provided. Attachments are optional, but if added please do not exceed five (8.5 x 11 size only) pages (not counting vicinity map and any letter of support). Attachments should be limited to provide supplemental information (e.g., photos, maps, illustrations, cross-sections). If you have any questions, contact Steve Gray, Clallam County Transportation Program Manager, at 360-417-2290.

A. GENERAL INFORMATION

Project Title: Bogachiel Way Overlay

Agency/Sponsor: City of Forks

Contact Person/Title: Paul Hampton/Public Works Director

Telephone: 360-640-1535

Email: paulh@forkswashington.org

B. PROJECT TYPE (Mark all Categories that Apply)

Many types of projects are eligible for STBG funding. Roadway construction must be functionally classified as collector or above, unless the project meets the exceptions under 23 U.S.C. 133. For more information, refer to application packet.

B.1: Indicate below the project type(s) you are seeking STBG funding for:

2-R Rural Major Collector

B.2. Functional Class (Road Projects Only): Rural Major Collector

C. PROJECT DESCRIPTION

Briefly describe the proposed project, the need, and anticipated benefits. Describe project location and attach a vicinity map (8.5" x 11"), if applicable.

This segment of Bogachiel Way from 6th Ave to Russell Road that has severe cracking and depressions. This road services a major part of the City and is an alternative route for emergencies. The overlay project will fix depressions and cracking that are affecting the roadway surface. Anticipated benefits would be the safety and preservation of the existing roadway. The project location begins at 6th Ave. and proceeds West approximately .36 miles to Russell Road.

D. SUMMARY FINANCIAL INFORMATION

Total Estimated Project Cost: \$ 444,563

Federal Fiscal Year 2021 STBG Request:* \$ 57,803

Federal Fiscal Year 2022 STBG Request:* \$ 386,760

***Note:** Requires project phase obligation by August 1 of the respective FFY.

Will this project likely require seeking STBG funding beyond FFY 2022? Yes or No

If yes, what is the total anticipated STBG funding request? _____

E. DETAILED FINANCIAL INFORMATION

Project Cost by Phase: Complete the section for your project type. Specify costs only for the project phase(s) applicable to this proposal. Do not include costs for prior or subsequent phases of work.

Project Type	STBG Funding Request	Total Costs
Infrastructure Projects		
Preliminary Engineering/Design	50,000	50,000
Right-of-Way		
Construction	334,500	334,500
Non-Infrastructure Projects		
Program/Services		
Planning/Study		
Vehicles		
Other: _____		
TOTALS	384,500	384,500

STBG Funding Request and Other Project Revenue:

Funding Source	Amount
Federal STBG Funding Request	384,500
Local Funding	58,063
State Funding	2,000
Other Funding	
Total Project Revenue	444,563

Matching Funds: Applicants must provide a minimum 13.5% non-federal share. Federal share cannot exceed 86.5% of total project costs. Below list the source, status, and amount of all matching funds.

Source of Funds	Current Status (secured or reasonably expected)	Amount
Local	secured	60,063

Briefly describe the timing of matching funds listed as "reasonably expected" to be secured (e.g., grant award date) and any limitations of such funds on the timing of project obligation:

F. PROJECT ELEMENTS

The information requested in this section is based upon the state transportation system policy goals under RCW 47.04.280 and addressed in the *Washington Transportation Plan – 2040 and Beyond* and *Peninsula Regional Transportation Plan 2040*. These goals are **NOT** in any order of priority, and not every project is expected to align with each policy goal area.

F.1 Economic Vitality

Goal: Promote and develop transportation systems that stimulate, support, and enhance the movement of people and goods to ensure a prosperous economy? If applicable, briefly describe how the proposal supports this goal.

F.2 Preservation and Maintenance

Goal: Maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. If applicable, briefly describe existing conditions and the type of preservation and maintenance efforts the proposal will perform.

This road services a major part of the City and is an alternative route for emergencies. The overlay project will fix depressions and cracking that are affecting the roadway surface. Anticipated benefits would be the safety and preservation of the existing roadway.

F.3 Safety

Goal: Provide for and improve the safety and security of transportation customers and the transportation system. If applicable, briefly describe the factors that contribute to the safety risks and how the proposal will mitigate (e.g., countermeasures) the safety issues.

This road services a major part of the City and is an alternative route for emergencies. The overlay project will fix depressions and cracking that are affecting the roadway surface.

F.4 Mobility & Multimodal Transportation System

Goal: Improve the predictable movement of goods and people, including congestion relief and improved freight mobility. Goal: Move toward an integrated multimodal transportation system that increases travel options, reducing the need to drive alone and vehicle miles reduced. If applicable, briefly describe how the proposal meets these goals.

F.5 Environment & Health

Goal 1: Enhance quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment. If applicable, briefly describe how the proposal meets this goal.

F.6 Stewardship

Goal: Continuously improve the quality, effectiveness, and efficiency of the transportation system. If applicable, briefly describe how the proposal meets this goal such as incorporating multiple modes, providing system efficiency benefits (e.g., travel time, emission, congestion, or operational/maintenance costs reductions), or other expected improvements.

G. Project Readiness and Delivery Information:

Is this project adopted in your 6-Year Transportation Improvement Program?	X	Yes	No
Is this project already in the Statewide Transportation Improvement Plan (STIP)?*	X	Yes	No

***Note:** Projects need to be in the STIP prior to project obligation. Refer to STIP amendment due dates and other information at: <https://wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm>

Below briefly describe the readiness of your project to proceed (or the steps that will be taken) to obligate your project by August 1 of the respective FFY (2021 and/or 2022) you are applying for STBG funding—see application packet for information on project obligation.

This application is for the engineering and future construction of this project. This application is to secure Federal Funding.

II. Certification Acceptance (CA)

Projects are to be administered by a state approved Certification Acceptance (CA) agency—see Washington State Department of Transportation (WSDOT) Local Agency Guidelines Manual. If an agency does not have CA status, the following two options are available for administration of STBG federal funded projects: (1) Non-CA agency enters into agreement with a CA agency to administer all aspects of the project (requires approval of the WSDOT Region Local Programs Engineer); or (2) the WSDOT Region Local Programs Engineer acts as the CA Agency (requires approved plan between Region Local Program Engineer and the agency).

Applicant is a CA
Agency:

☐ Yes

☒ No

If No, please indicate who will act
as the project CA Agency:

State of Washington Department of Transportation

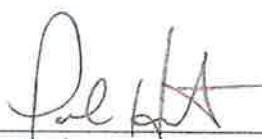
I. Application Acknowledgment and Authorization

The project as described is financially feasible and the costs reflect current planning level estimates of what is needed to accomplish the work described. If awarded STBG funds, the match revenue and project obligation year described reflects a realistic commitment and schedule. Our agency/organization is aware that failure to meet the obligation deadline (August 1 in the respective FFY) may result in funds being reallocated to a different project, possibly resulting in delays or loss of funding to this project.

Agencies/organizations that use federal funds must comply with administrative and project compliance requirements over which the Lead Agency (Clallam County) has no control. The costs and schedule for this proposal were developed with this awareness of federal requirements. The Lead Agency is not responsible for cost overruns or delays that may be attributed to the use of federal funds.

Our agency/organization further acknowledges that if our project is selected for STGB funding we are responsible for:

- Abiding by all current state and federal policies and procedures for project phase obligation, transfer of funds and federal project implementation over which the Lead Agency (Clallam County) has no control.
- Providing the required matching funds.
- Meeting project phase obligation timing commitments.
- Providing for all ineligible project costs or cost overruns.


Authorized Signature

3/4/21
Date

SUBMITTAL PROCESS

Please email completed application packets to Steve Gray, Clallam County Transportation Program Manager, at:
sgray@co.clallam.wa.us

Applications must be received by midnight March 5, 2021



Clallam County 2021/2022 Surface Transportation Block Grant (STBG) Funding Application

Instructions

Please complete application in the space provided. Attachments are optional, but if added please do not exceed five (8.5 x 11 size only) pages (not counting vicinity map and any letter of support). Attachments should be limited to provide supplemental information (e.g., photos, maps, illustrations, cross-sections). If you have any questions, contact Steve Gray, Clallam County Transportation Program Manager, at 360-417-2290.

A. GENERAL INFORMATION

Project Title: **W. Washington St Arterial Overlay, River Rd to 9th Ave**

Agency/Sponsor: **City of Sequim**

Contact Person/Title: **Matt Klontz, Interim Director of Public Works**

Telephone: **360-582-2472** Email: mklontz@sequimwa.gov

B. PROJECT TYPE (Mark all Categories that Apply)

Many types of projects are eligible for STBG funding. Roadway construction must be functionally classified as collector or above, unless the project meets the exceptions under 23 U.S.C. 133. For more information, refer to application packet.

B.1: Indicate below the project type(s) you are seeking STBG funding for:

This is a highway pavement preservation construction project, according to 23 U.S.C. 133.

W. Washington Street is the highest volume arterial in Sequim and serves the greater Clallam County region and beyond into Jefferson and other counties.

B.2. Functional Class (Road Projects Only): _____ Urban Minor Arterial _____

C. PROJECT DESCRIPTION

Briefly describe the proposed project, the need, and anticipated benefits. Describe project location and attach a vicinity map (8.5" x 11"), if applicable.

Location: W. Washington Street from west of the roundabout at 9th Avenue to a point immediately east of the roundabout at River Road (see attached vicinity map)

This pavement preservation project will overlay the pavement on the section of W. Washington with the lowest pavement condition index value for the entire Washington Street corridor, Sequim's main arterial through the city. It is very timely since the current PCI rating is 57 for a significant segment of the street proposed for the project. (PCI curves are attached)

Project benefits center on the value of extending the pavement life for this vital corridor before high-cost, full-depth reconstruction is required. The project is on the City's CIP for 2021 for this reason. It is beneficial to conduct the work in 2021 to avoid added cost as well as the economic impacts associated with the extended time traffic would be disrupted for full-depth reconstruction.

The current pavement condition is appropriate for an overlay treatment and the chosen segment has a minimal amount of obstructions and impediments or code deficiencies to be corrected prior to overlay. New pavement markings will be installed, clarifying traffic flow options and new overhead detection cameras will be installed to optimize intersection efficiency at the intersection of W. Washington St. and Priest Road.

This part of Washington Street, in particular, warrants immediate attention because of
(1) high volume use: the project site is the sole route in/out of the city from/to the west and is used by the greater North Olympic Peninsula area for access to regional destination box-store retail including Home Depot, Costco, and Wal-Mart, as well as the entry point into the City for all transit routes from the west; and
(2) heavy use: large semi delivery trucks use this route to serve many retail establishments including those listed above.

D. SUMMARY FINANCIAL INFORMATION

Total Estimated Project Cost:	\$732,000
Federal Fiscal Year 2021 STBG Request:*	\$633,180
Federal Fiscal Year 2022 STBG Request:*	\$0

***Note:** Requires project phase obligation by August 1 of the respective FFY.

Will this project likely require seeking STBG funding beyond FFY 2022? Yes or **No**

If yes, what is the total anticipated STBG funding request? _____

E. DETAILED FINANCIAL INFORMATION

Project Cost by Phase: Complete the section for your project type. Specify costs only for the project phase(s) applicable to this proposal. Do not include costs for prior or subsequent phases of work.

Project Type	STBG Funding Request	Total Costs
Infrastructure Projects		
Preliminary Engineering/Design	\$0	\$0
Right-of-Way	\$0	\$0
Construction	\$633,180	\$732,000
Non-Infrastructure Projects		
Program/Services	\$0	\$0
Planning/Study	\$0	\$0
Vehicles	\$0	\$0
Other: _____	\$0	\$0
TOTALS	\$633,180	\$732,000

STBG Funding Request and Other Project Revenue:

Funding Source	Amount
Federal STBG Funding Request	\$633,180
Local Funding	\$98,820
State Funding	\$0
Other Funding	\$0
Total Project Revenue	\$732,000

Matching Funds: Applicants must provide a minimum 13.5% non-federal share. Federal share cannot exceed 86.5% of total project costs. Below list the source, status, and amount of all matching funds.

Source of Funds	Current Status (secured or reasonably expected)	Amount
Construction: Local (REET)	Secured	\$98,820

Briefly describe the timing of matching funds listed as “reasonably expected” to be secured (e.g., grant award date) and any limitations of such funds on the timing of project obligation:

Real Estate Excise Tax (REET) has been identified **and secured** as a source for local funds as identified in the City’s annual budget and in the 6-Year Capital Improvement Program under the Streets Category. This project has been identified in the CIP as a Pavement Preservation Project, STR-065RR. The project **design and construction management** will be provided exclusively by the City of Sequim through in-house staff.

F. PROJECT ELEMENTS

The information requested in this section is based upon the state transportation system policy goals under RCW 47.04.280 and addressed in the *Washington Transportation Plan – 2040 and Beyond* and *Peninsula Regional Transportation Plan 2040*. These goals are **NOT** in any order of priority, and not every project is expected to align with each policy goal area.

F.1 Economic Vitality

Goal: Promote and develop transportation systems that stimulate, support, and enhance the movement of people and goods to ensure a prosperous economy? If applicable, briefly describe how the proposal supports this goal.

This proposal aligns with Economic Vitality goals by:

- Supporting existing major commercial activity served directly by this section of W Washington St.
 - Wal-Mart Supercenter
 - Office Depot + Petco
 - Home Depot + Garden Center
 - Costco + Costco Fueling Station
 - Grocery Outlet
 - Multiple medium-sized and small establishments
- Enhancing the movement of people and goods from the broader region accessing this retail hub
- Supporting development of remaining vacant commercial lots in the vicinity

F.2 Preservation and Maintenance

Goal: Maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. If applicable, briefly describe existing conditions and the type of preservation and maintenance efforts the proposal will perform.

This proposal aligns with Preservation and Maintenance goals by:

- Extending the service life of W. Washington St., subject to high wear-and-tear:
 - High loading from freight vehicles
 - High volume since it serves a regional population
- Maximizing prior investments in this section of pavement by doing an overlay before full-depth reconstruction is needed
- Adhering to our CIP on schedule
- Making ongoing maintenance more efficient

F.3 Safety

Goal: Provide for and improve the safety and security of transportation customers and the transportation system. If applicable, briefly describe the factors that contribute to the safety risks and how the proposal will mitigate (e.g., countermeasures) the safety issues.

This proposal aligns with Safety goals by:

- Adding an ADA curb ramp to the Priest Rd intersection
- Updating street markings which will also improve visibility
 - Crosswalks
 - Lane lines
 - Center turn lane
 - Transit stops
- Eliminating rough surfaces

F.4 Mobility & Multimodal Transportation System

Goal: Improve the predictable movement of goods and people, including congestion relief and improved freight mobility. Goal: Move toward an integrated multimodal transportation system that increases travel options, reducing the need to drive alone and vehicle miles reduced. If applicable, briefly describe how the proposal meets these goals.

Through pavement preservation we ensure the continued operation of W. Washington Street into the future, which functions to achieve Mobility & Multimodal goals. This timely project:

- Supports access by the regional population as well as freight to/from the commercial hub surrounding this project
 - Without this project users of the transportation system may be inclined to bypass the arterial by utilizing parking lots and other alternative routes
- Supports public transit riders at bus stops
- Enhances safety by updating street markings
 - Highly visible markings will enhance safety
 - Improved safety will encourage active transportation including ped/bike
- Complements existing pedestrian facilities on both the north and south sides of W. Washington, which are in good condition
- Complements existing cycling facilities on the south side of W. Washington (separated shared-use path)

F.5 Environment & Health

Goal 1: Enhance quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment. If applicable, briefly describe how the proposal meets this goal.

This proposal aligns with Environment & Health goals by:

- Avoiding full-depth reconstruction for the 2,400-foot length of roadway means savings in capital construction *as well as ongoing operations & maintenance* in several areas
 - Materials
 - Emissions / air quality
 - Waste (avoiding throwing away most or all asphalt or aggregate)
 - Energy
 - Cost (both labor and expenses)

F.6 Stewardship

Goal: Continuously improve the quality, effectiveness, and efficiency of the transportation system. If applicable, briefly describe how the proposal meets this goal such as incorporating multiple modes, providing system efficiency benefits (e.g., travel time, emission, congestion, or operational/maintenance costs reductions), or other expected improvements.

This proposal aligns with Stewardship goals by:

- Addressing/reducing the increasing maintenance needs of a deteriorating surface
- Conserving maintenance dollars
- Conserving resources by taking care of what we've got rather than allowing it to deteriorate
- Avoiding travel delays and increased air pollution that can result from slower traffic navigating rough, degraded roadways

G. Project Readiness and Delivery Information:

Is this project adopted in your 6-Year Transportation Improvement Program?	☒	Yes	☐	No
Is this project already in the Statewide Transportation Improvement Plan (STIP)?*	☐	Yes	☒	No

***Note:** Projects need to be in the STIP prior to project obligation. Refer to STIP amendment due dates and other information at: <https://wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm>

Below briefly describe the readiness of your project to proceed (or the steps that will be taken) to obligate your project by August 1 of the respective FFY (2021 and/or 2022) you are applying for STBG funding—see application packet for information on project obligation.

1. Submit request for amendment of the STIP to include the project – March 2021
2. In-house design* – April-May 2021
3. Submit funding package to WSDOT – by June 15, 2021

*Each year the City delivers a pavement preservation program and is well-versed with the process, including contracting and public notification aspects. Also, the design effort will be straightforward, with only one ADA element needing to be addressed.

H. Certification Acceptance (CA)

Projects are to be administered by a state approved Certification Acceptance (CA) agency—see Washington State Department of Transportation (WSDOT) Local Agency Guidelines Manual. If an agency does not have CA status, the following two options are available for administration of STBG federal funded projects: (1) Non-CA agency enters into agreement with a CA agency to administer all aspects of the project (requires approval of the WSDOT Region Local Programs Engineer); or (2) the WSDOT Region Local Programs Engineer acts as the CA Agency (requires approved plan between Region Local Program Engineer and the agency).

Applicant is a CA Agency:

☐

Yes

☒

No

If No, please indicate who will act as the project CA Agency:

City of Sequim (WSDOT delegates CA authority to the City of Sequim through a project-specific CA agreement)

I. Application Acknowledgment and Authorization

The project as described is financially feasible and the costs reflect current planning level estimates of what is needed to accomplish the work described. If awarded STBG funds, the match revenue and project obligation year described reflects a realistic commitment and schedule. Our agency/organization is aware that failure to meet the obligation deadline (August 1 in the respective FFY) may result in funds being reallocated to a different project, possibly resulting in delays or loss of funding to this project.

Agencies/organizations that use federal funds must comply with administrative and project compliance requirements over which the Lead Agency (Clallam County) has no control. The costs and schedule for this proposal were developed with this awareness of federal requirements. The Lead Agency is not responsible for cost overruns or delays that may be attributed to the use of federal funds.

Our agency/organization further acknowledges that if our project is selected for STGB funding we are responsible for:

- Abiding by all current state and federal policies and procedures for project phase obligation, transfer of funds and federal project implementation over which the Lead Agency (Clallam County) has no control.
- Providing the required matching funds.
- Meeting project phase obligation timing commitments.
- Providing for all ineligible project costs or cost overruns.

Digitally signed by Matt Klontz
Date: 2021.03.05 14:08:09-08'00'

Authorized Signature

Date

Matt Klontz, City of Sequim Public Works Director (Interim)

Print Name, Title

ATTACHED:

1. *Project/vicinity map*
2. *Street Saver excerpts showing PCI deterioration curves and current rating*
3. *Cost Estimate*

SUBMITTAL PROCESS

***Please email completed application packets to Steve Gray, Clallam County
Transportation Program Manager, at: sgray@co.clallam.wa.us***

Applications must be received by midnight March 5, 2021





City of Sequim
152 W Cedar St
615 N 5th Ave
Sequim, WA 98382
(360) 683-4908

Section Summary

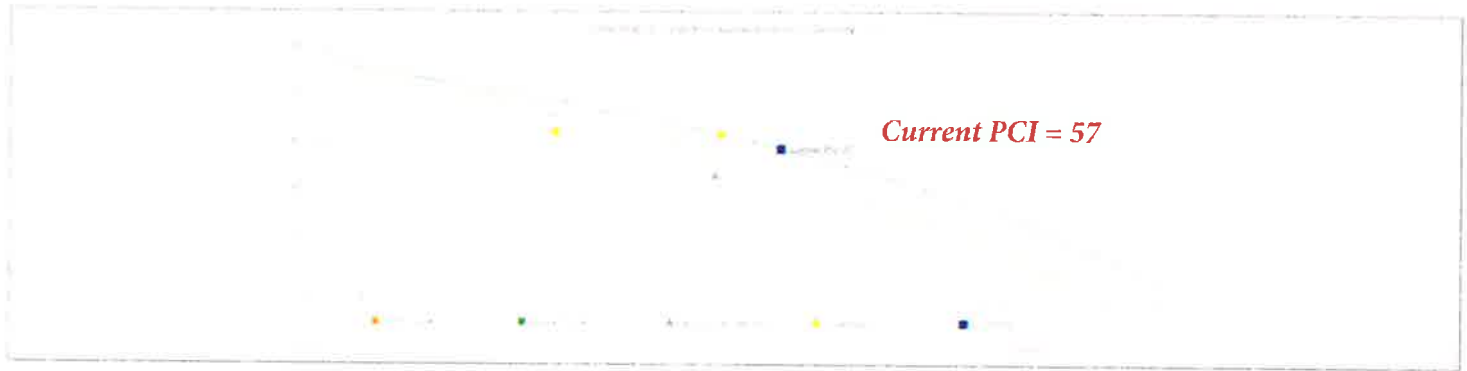
Printed 3/2/2021

Street ID: WASHIN
Section ID: 030
Street Name: W WASHINGTON ST
Functional Class: Arterial
Surface Type: AC
General Code:
Area ID:
Funding Source:
Parking Lot Type:
Comments:

Begin Location: PRIEST RD
End Location: 9TH AVE
No. Lanes: 3
Length (ft): 2,053
Width (ft): 43
Area (sq ft): 88,279
Slab Length: 0.00
Slab Width: 0.00
of Slabs: 0



Constructed: 07/01/2002



Recommended Treatments

Year	Treatment	Treatment Cost
2019	MEDIUM OVERLAY (2.0 INCHES) W/PATCHING	\$475,726
2022	SEAL CRACKS	\$109

Other History

Transact Date	Transact Type	Attribute	Value
3/15/2012 1:29:54 PM	Attribute change	User 1	Water
3/15/2012 1:29:54 PM	Attribute change	User 2	Sewer

Inspection History

Inspection Date: 02/01/2012 **Section PCI:** 64

Inspection #	Length	Area	No Distresses	Special
1	50.00	2150.00	☐	☐
2	50.00	2150.00	☐	☐
3	50.00	2150.00	☐	☐



City of Sequim
152 W Cedar St
615 N 5th Ave
Sequim, WA 98382
(360) 683-4908

Section Summary

Printed: 3/2/2021

Inspection History

Inspection Date: 02/01/2012

Section PCI: 64

Inspection #	Length	Area	No Distresses	Special
4	50.00	2150.00	☐	☐
5	50.00	2150.00	☐	☐

Inspection Date: 10/01/2018

Section PCI: 63

Inspection #	Length	Area	No Distresses	Special
1	50.00	2150.00	☐	☐
2	50.00	2150.00	☐	☐
3	50.00	2150.00	☐	☐
4	50.00	2150.00	☐	☐
5	50.00	2150.00	☐	☐

Maintenance Rehabilitation History

Maint. Date	Treatment	Sq. Ft.	Thickness	PCI after M&R	Cost Maint.
07/01/2018	SEAL CRACKS	0	0	46	\$0



City of Sequim
152 W. Cedar St.
615 N. 5th Ave.
Sequim, WA 98382
(360) 683-4908

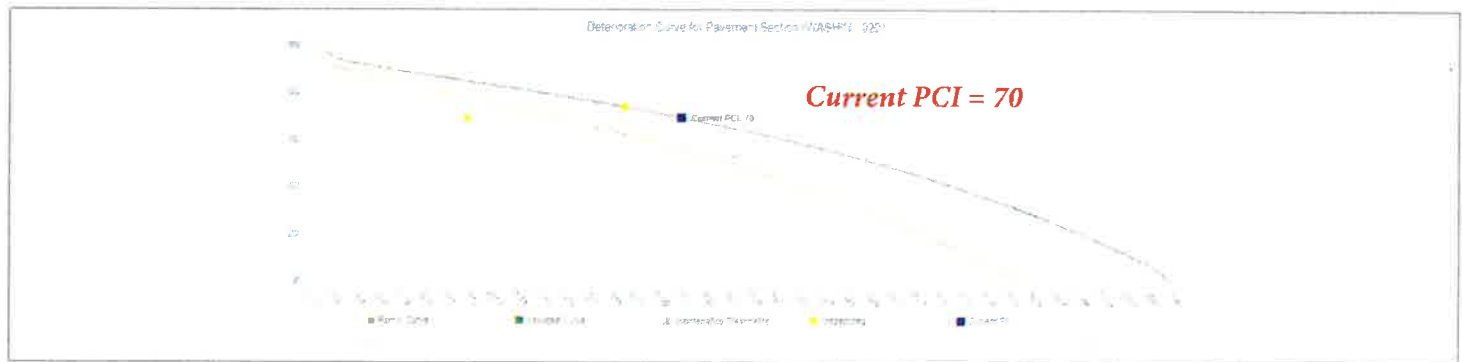
Section Summary

Printed: 2/25/2021

Street ID: WASHIN	Begin Location: 200 FT W. OF ROUNDABOUT
Section ID: 020	End Location: PRIEST RD
Street Name: W WASHINGTON ST	No. Lanes: 5
Functional Class: Arterial	Length (ft): 918
Surface Type: AC	Width (ft): 64
General Code:	Area (sq ft): 58,752
Area ID:	Slab Length: 0.00
Funding Source:	Slab Width: 0.00
Parking Lot Type:	# of Slabs: 0
Comments:	



Constructed: 07/01/2005



Recommended Treatments

Year	Treatment	Treatment Cost
2021	THIN AC OVERLAY(1.5 INCHES)	\$199,110

Inspection History

Inspection Date: 02/01/2012		Section PCI: 69		
Inspection #	Length	Area	No Distresses	Special
1	50.00	3200.00	☐	☐
2	50.00	3200.00	☐	☐
Inspection Date: 10/01/2018		Section PCI: 74		
Inspection #	Length	Area	No Distresses	Special
1	50.00	3200.00	☐	☐
2	50.00	3200.00	☐	☐

W. Washington St Arterial Overlay - River Rd to 9th Ave

No.	Item	Quantity		Unit Price	Amount
1	Mobilization	1	LS	\$50,000.00	\$50,000.00
2	Milling/Planing	15,472	SY	\$6.00	\$92,832.00
3	HMA CL. 1/2" PG 64H-22	1,762	TON	\$115.00	\$202,630.00
4	ADA Ramp	1	LS	\$15,000.00	\$15,000.00
5	Protect Monument	3	EA	\$400.00	\$1,200.00
6	Adjust Manhole	2	EA	\$800.00	\$1,600.00
7	Adjust Valve Box	2	EA	\$500.00	\$1,000.00
9	Flaggers	500	HR	\$75.00	\$37,500.00
10	Traffic Control Supervisor	1	LS	\$10,000.00	\$10,000.00
11	Other Traffic Control Labor	50	HR	\$75.00	\$3,750.00
12	Project Temporary Traffic Control	1	LS	\$6,000.00	\$6,000.00
13	Minor Changes	1	CALC	\$10,000.00	\$10,000.00
14	SPCC Plan	1	LS	\$1,500.00	\$1,500.00
15	Inlet protection	9	EA	\$60.00	\$540.00
16	Paint Line	8,830	LF	\$2.00	\$17,660.00
17	Plastic Stop Line	70	LF	\$30.00	\$2,100.00
18	Plastic Crosswalk Line	1,040	SF	\$20.00	\$20,800.00
19	Plastic Traffic Arrow	17	EA	\$500.00	\$8,500.00
20	Traffic Signal Video Detection	1	LS	\$50,000.00	\$50,000.00

Subtotal \$532,612.00

Project Contingency (10%) \$53,261.20

Subtotal \$585,873.20

City Allocation (Admin & Overhead) (25%) \$146,468.30

Total Project Cost \$732,341.50

USE \$732,000.00

FHWA (86.5%) \$633,180.00

Local (13.5%) \$98,820.00

Clallam County 2021/2022 Surface Transportation Block Grant (STBG) Funding Application

Instructions

Please complete application in the space provided. Attachments are optional, but if added please do not exceed five (8.5 x 11 size only) pages (not counting vicinity map and any letter of support). Attachments should be limited to provide supplemental information (e.g., photos, maps, illustrations, cross-sections). If you have any questions, contact Steve Gray, Clallam County Transportation Program Manager, at 360-417-2290.

A. GENERAL INFORMATION

Project Title: Sequim-Dungeness Way and Woodcock Road Roundabout

Agency/Sponsor: Clallam County Public Works-Roads

Contact Person/Title: Steve Gray, Transportation Program Manager

Telephone: 360-417-2290

Email: sgray@co.clallam.wa.us

B. PROJECT TYPE (Mark all Categories that Apply)

Many types of projects are eligible for STBG funding. Roadway construction must be functionally classified as collector or above, unless the project meets the exceptions under 23 U.S.C. 133. For more information, refer to application packet.

B.1: Indicate below the project type(s) you are seeking STBG funding for:

The project is for construction of a roundabout at the intersection of two roads classified as major collectors and is eligible for funding under 23 U.S.C. 133 .

B.2. Functional Class (Road Projects Only): Major Collector

C. PROJECT DESCRIPTION

Briefly describe the proposed project, the need, and anticipated benefits. Describe project location and attach a vicinity map (8.5" x 11"), if applicable.

The proposed project is to construct a roundabout at the intersection of Sequim-Dungeness Way and Woodcock Road located approximately 1.2 miles north of the City of Sequim. The planned roundabout will be 150 feet to 160 feet in diameter with a 15-foot wide travel lane. The majority of the roundabout footprint located within existing right-of-way and paved intersection area. Refer to the attached vicinity map and preliminary design for more information.

Sequim-Dungeness Way is a north/south major collector that provides a key travel route between Sequim and the north Sequim-Dungeness Valley and coastal areas. Woodcock Road is also a major collector providing east/west access across the Sequim-Dungeness Valley.

The Sequim-Dungeness Way and Woodcock Road intersection is characterized by high traffic volumes and speeds. Year 2017/2018 ADT counts for Sequim-Dungeness Way and Woodcock Road were approximately 8,000 and 1,200, respectively. Traffic thru the intersection on Woodcock Road is currently controlled by stop signs. There is no stop sign for traffic on the significantly busier Sequim-Dungeness Way, with a posted speed limit thru the intersection being 45 mph.

Sequim-Dungeness Way and Woodcock Roads have experienced the second and third highest number of accidents on County managed roads, respectively, and their intersection has been the site of a number of serious injury accidents. The roundabout improvement will support continuous intersection traffic flow, reduce intersection speeds to improve safety, and significantly reduce the potential for and cause of injury accidents at this intersection.

D. SUMMARY FINANCIAL INFORMATION

Total Estimated Project Cost: \$ 900,000

Federal Fiscal Year 2021 STBG Request:* \$ 350,000

Federal Fiscal Year 2022 STBG Request:* \$ 0.00

***Note:** Requires project phase obligation by August 1 of the respective FFY.

Will this project likely require seeking STBG funding beyond FFY 2022? No

If yes, what is the total anticipated STBG funding request? _____

E. DETAILED FINANCIAL INFORMATION

Project Cost by Phase: Complete the section for your project type. Specify costs only for the project phase(s) applicable to this proposal. Do not include costs for prior or subsequent phases of work.

Project Type	STBG Funding Request	Total Costs
Infrastructure Projects		
Preliminary Engineering/Design	\$0.00	\$50,000
Right-of-Way	\$0.00	\$50,000
Construction	\$350,000	\$800,000
Non-Infrastructure Projects		
Program/Services		
Planning/Study		
Vehicles		
Other: _____		
TOTALS	\$350,000	\$900,000

STBG Funding Request and Other Project Revenue:

Funding Source	Amount
Federal STBG Funding Request	\$350,000
Local Funding	\$60,000
State Funding	\$0.00
Other Funding	\$490,000
Total Project Revenue	\$900,000

Matching Funds: Applicants must provide a minimum 13.5% non-federal share. Federal share cannot exceed 86.5% of total project costs. Below list the source, status, and amount of all matching funds.

Source of Funds	Current Status (secured or reasonably expected)	Amount
County Road Fund	Secured	\$60,000

Briefly describe the timing of matching funds listed as "reasonably expected" to be secured (e.g., grant award date) and any limitations of such funds on the timing of project obligation:

The matching funds will be provided from the 2021 Clallam County Road Fund or other local funds (e.g., REET).

The other project funding noted above is the 2019 County Safety Program Award of \$490,000 from the Washington State Department of Transportation (WSDOT) to support roundabout engineering design, right-of-way acquisition and construction. This is federal funding from the Highway Safety Improvement Program (HSIP).

F. PROJECT ELEMENTS

The information requested in this section is based upon the state transportation system policy goals under RCW 47.04.280 and addressed in the *Washington Transportation Plan – 2040 and Beyond* and *Peninsula Regional Transportation Plan 2040*. These goals are **NOT** in any order of priority, and not every project is expected to align with each policy goal area.

F.1 Economic Vitality

Goal: Promote and develop transportation systems that stimulate, support, and enhance the movement of people and goods to ensure a prosperous economy? If applicable, briefly describe how the proposal supports this goal.

This project will promote safer access and improve traffic flow between the City of Sequim and the north Sequim-Dungeness Valley and coastal areas. Sequim is the major population and economic center in eastern Clallam County. The Sequim-Dungeness Valley Area and coastal area continues to be among the fastest growing areas in the County. Both Sequim and the Sequim-Dungeness Valley and coastal areas contain numerous local and visitor attractions that rely especially on the Sequim-Dungeness Way as a connecting corridor.

F.2 Preservation and Maintenance

Goal: Maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. If applicable, briefly describe existing conditions and the type of preservation and maintenance efforts the proposal will perform.

This is an improvement project and not a preservation and maintenance project. It is to construct a roundabout to improve traffic flow and safety through the busy Sequim-Dungeness Way and Woodcock Road intersection.

F.3 Safety

Goal: Provide for and improve the safety and security of transportation customers and the transportation system. If applicable, briefly describe the factors that contribute to the safety risks and how the proposal will mitigate (e.g., countermeasures) the safety issues.

In recent years, Sequim-Dungeness Way and Woodcock Roads have experienced the second and third highest number of accidents on County managed roads, respectively, and their intersection has been the site of a number of serious injury accidents. Under present intersection conditions, this risk is expected to continue based on increasing traffic volumes on both roads, especially on Sequim-Dungeness Way.

Traffic volumes and speed on Sequim-Dungeness Way at this intersection present risks for the generally more severe right-angle, left-turn, and head-on collisions that often can result in serious injury accidents. Similarly, the intersection stop signs on Woodcock Road in both directions pose risks such as drivers running the stop sign or entering the intersection too soon due to either inattentiveness or impatience especially during peak traffic volume times.

Roundabouts are safer than traditional stop signs/signal-controlled intersections. According to a study by the Insurance Institute for Highway Safety (IIHS), roundabouts reduced injury crashes by 75 percent at intersections where stop signs or signals were previously used for traffic control. Studies by the IIHS and Federal Highway Administration have shown that roundabouts typically achieve: (a) 37% reduction in overall collisions; (b) 75 % reduction in injury collisions; (c) 90 % reduction in fatality collisions; and (d) 40% reduction in pedestrian collisions.

To improve safety, but still promote continuous flow of traffic, roundabout designs require drivers to slow down and yield to traffic before entering the roundabout and once in the roundabout speeds are low. The curved roads and one-way traffic forces drivers to slow down, and the most severe types of intersection crashes—right-angle, left-turn, and head-on collisions—are unlikely. The collisions that occur in roundabouts are typically minor and cause few injuries since they occur at such low speeds.

The roundabout improvement will support continuous traffic flow, reduce overall collisions and injury collisions, and significantly reduce the potential for the most severe types of intersection crashes.

F.4 Mobility & Multimodal Transportation System

Goal: Improve the predictable movement of goods and people, including congestion relief and improved freight mobility. Goal: Move toward an integrated multimodal transportation system that increases travel options, reducing the need to drive alone and vehicle miles reduced. If applicable, briefly describe how the proposal meets these goals.

The proposed roundabout improvement at this intersection of two major road collectors will promote continuous flow of traffic through the Sequim-Dungeness Way and Woodcock Road intersection versus traditional stop signs/signals. Unlike intersections with stop signs or traffic signals, traffic is not required to stop – only yield – so the intersection can handle more traffic in the same amount of time. A roundabout at this intersection will continue to allow traffic flow through in the north-south direction on Sequim-Dungeness Way and allow for improved traffic flow in east-west direction from Woodcock Road that is currently controlled by stop signs.

F.5 Environment & Health

Goal 1: Enhance quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment. If applicable, briefly describe how the proposal meets this goal.

One of the benefits of a roundabout versus traditional stop signs/traffic control is that they are designed to keep traffic moving thru the intersection. This means less travel time spent at the intersection. Improved traffic flow also reduces the time vehicles are stopped and idling benefitting local air quality and resulting in less fuel consumption. As noted in Section F.3 (Safety) above, a roundabout design is safer than traditional stop signs/signal-controlled intersections typically achieving significant reductions in overall collisions, especially injury crashes.

Conversely, adding a stop sign/traffic controls on Sequim-Dungeness Way to create a four-way stop would result in significant impacts to traffic flow through this intersection, particularly during peak travel times. This would increase localized air quality impacts and fuel consumption, and would not provide the safety benefits of a roundabout versus traditional stop sign controlled intersections.

F.6 Stewardship

Goal: Continuously improve the quality, effectiveness, and efficiency of the transportation system. If applicable, briefly describe how the proposal meets this goal such as incorporating multiple modes, providing system efficiency benefits (e.g., travel time, emission, congestion, or operational/maintenance costs reductions), or other expected improvements.

Studies shows that public opinion may initially prefer traditional sign signs/traffic signals, but quickly shifts to most drivers being in favor of roundabouts as confusion about how to get through them dissipates and drivers realize that roundabouts allow them through the intersection safely without always having to stop. Given the existence of roundabouts in Sequim, including one just 1.5 miles on Sequim-Dungeness Way to the south in the City of Sequim, most local drivers in the Sequim area are used to travel through roundabouts. The planned 150 to 160-foot diameter roundabout will provide for increased capacity and merging distance inside the roundabout to more efficiently accommodate traffic flow and the higher intersection approach speeds (45 mph) in this more rural section of Sequim-Dungeness Way in comparison to the smaller 120-foot diameter roundabout in Sequim that exhibits lower intersection approach speeds in the urban area.

G. Project Readiness and Delivery Information:

Is this project adopted in your 6-Year Transportation Improvement Program?	X	Yes	No
Is this project already in the Statewide Transportation Improvement Plan (STIP)?*	X	Yes	No

***Note:** Projects need to be in the STIP prior to project obligation. Refer to STIP amendment due dates and other information at: <https://wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm>

Below briefly describe the readiness of your project to proceed (or the steps that will be taken) to obligate your project by August 1 of the respective FFY (2021 and/or 2022) you are applying for STBG funding—see application packet for information on project obligation.

Clallam County anticipates obligating the construction phase this spring and no later than August 1. To-date, accomplishments that support readiness of the project for obligation include:

- Project is in the approved 2021-2024 Statewide Transportation Improvement Plan (STIP).
- The County has already secured significant funding for this project. The Washington State Department of Transportation (WSDOT) selected the project for a 2019 County Safety Program Award in December 2019. The award is for \$490,000 under the Highway Safety Improvement Program (HSIP) federal funding program to support roundabout engineering, right-of-way acquisition, and construction for the roundabout
- Clallam County received Local Agency Agreement for preliminary engineering by WSDOT in April 2020.
- WSDOT approved completion of NEPA Categorical Exclusion and cultural resource review in July 2020.
- The majority of the roundabout is located within the existing right-of-way and paved intersection area.

H. Certification Acceptance (CA)

Projects are to be administered by a state approved Certification Acceptance (CA) agency—see Washington State Department of Transportation (WSDOT) Local Agency Guidelines Manual. If an agency does not have CA status, the following two options are available for administration of STBG federal funded projects: (1) Non-CA agency enters into agreement with a CA agency to administer all aspects of the project (requires approval of the WSDOT Region Local Programs Engineer); or (2) the WSDOT Region Local Programs Engineer acts as the CA Agency (requires approved plan between Region Local Program Engineer and the agency).

Applicant is a CA Agency: ☒ Yes ☐ No

If No, please indicate who will act as the project CA Agency: _____

I. Application Acknowledgment and Authorization

The project as described is financially feasible and the costs reflect current planning level estimates of what is needed to accomplish the work described. If awarded STBG funds, the match revenue and project obligation year described reflects a realistic commitment and schedule. Our agency/organization is aware that failure to meet the obligation deadline (August 1 in the respective FFY) may result in funds being reallocated to a different project, possibly resulting in delays or loss of funding to this project.

Agencies/organizations that use federal funds must comply with administrative and project compliance requirements over which the Lead Agency (Clallam County) has no control. The costs and schedule for this proposal were developed with this awareness of federal requirements. The Lead Agency is not responsible for cost overruns or delays that may be attributed to the use of federal funds.

Our agency/organization further acknowledges that if our project is selected for STGB funding we are responsible for:

- Abiding by all current state and federal policies and procedures for project phase obligation, transfer of funds and federal project implementation over which the Lead Agency (Clallam County) has no control.
- Providing the required matching funds.
- Meeting project phase obligation timing commitments.
- Providing for all ineligible project costs or cost overruns.

R. Tyler, P.E.
Authorized Signature

3/5/2021
Date

ROSS TYLER, DIRECTOR OF PUBLIC WORKS / COUNTY ENGINEER
Print Name, Title

SUBMITTAL PROCESS

Please email completed application packets to Steve Gray, Clallam County Transportation Program Manager, at:

sgray@co.clallam.wa.us

Applications must be received by midnight March 5, 2021



SEQUIM-DUNGENESS WAY & WOODCOCK ROAD ROUND-ABOUT

SEQUIM-DUNGENESS WAY #95250, MILEPOST 2.52
WOODCOCK ROAD #95000, MILEPOST 4.54
WOODCOCK ROAD #52500, MILEPOST 0.00

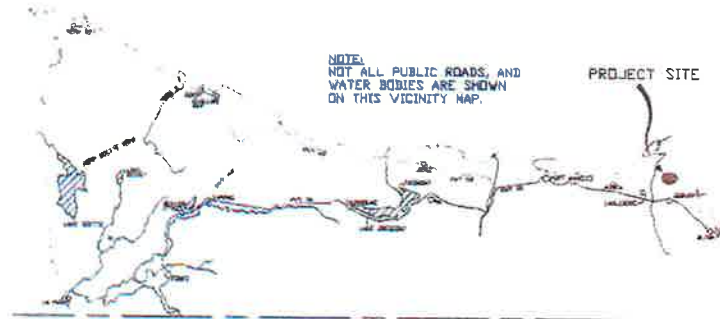
SECTIONS 5, 6, 7, 8 in T30N, R3W, W.M
CRP# XXX-XXX

ROAD DESIGN PARAMETERS

POSTED/DESIGN SPEED =	45 MPH
ADT (2017) =	6,820 (#95250) 1,205 (#95000) 1,015 (#52500)
DESIGN CLEAR ZONE =	12.0'
SUPERELEVATION DESIGN SPEED =	N/A
MAXIMUM SUPERELEVATION =	N/A

NOTE:
NOT ALL PUBLIC ROADS, AND
WATER BODIES ARE SHOWN
ON THIS VICINITY MAP.

PROJECT SITE



CLALLAM COUNTY
NOT TO SCALE

CONSTRUCTION NOTES

1. UTILITY POSITIONS ARE AS RECORDED IN THE SURVEY PERFORMED IN MAY OF 2018. UTILITIES MAY BE IN DIFFERENT POSITIONS AT THE TIME OF CONSTRUCTION. THE CONTRACTOR SHALL CONTACT UTILITY OWNERS FOR LOCATIONS PRIOR TO CONSTRUCTION. CONTRACTOR TO CALL ON UNDERGROUND UTILITY LOCATE (CALL BEFORE YOU DIG) PRIOR TO MOBILIZATION OF EQUIPMENT ON CONSTRUCTION SITE.
2. ALL TREES WITHIN THE CLEARING LIMITS SHALL BE REMOVED WITH THOSE MARKED BY THE ENGINEER TO REMAIN. NO ADDITIONAL TREES SHALL BE CUT OR REMOVED WITHOUT THE EXPRESSED WRITTEN CONSENT OF THE ENGINEER.
3. RECONSTRUCT AND PAVE ALL DRIVEWAYS TO THE R/W LINES. DRIVEWAY WIDTH AT THE RIGHT OF WAY LINE SHALL BE 15' FOR SINGLE FAMILY RESIDENCES UNLESS OTHERWISE DIRECTED. PROVIDE 15' RADIUS ON RETURNS UNLESS STAKED OR DIRECTED OTHERWISE BY THE ENGINEER.
4. EXCESS SOILS MAY BE DISPOSED OF WITHIN THE PROJECT LIMITS AS DIRECTED BY THE ENGINEER AND AS SHOWN ON THE PLANS UP TO THE QUANTITY SHOWN ON THE PROPOSAL. SAID QUANTITY IS FOR BIDDING PURPOSES AND THE ENGINEER MAY ALLOW EXCESS SOILS TO BE PLACED WITHIN THE PROJECT LIMITS IF POSSIBLE OR TO REQUIRE EXCESS SOILS TO BE HAULED AND DISPOSED OF TO A CONTRACTOR PROVIDED WASTE SITE.

NOTE:
NOT ALL PRIVATE ROADS,
PUBLIC ROADS, AND WATER
BODIES ARE SHOWN ON
THIS VICINITY MAP.

PROJECT SITE

VICINITY MAP
NOT TO SCALE

SEQUIM-DUNGENESS WAY & WOODCOCK ROAD ROUND-ABOUT

ROSS TYLER, PE COUNTY ENGINEER DATE

BOARD OF CLALLAM
COUNTY COMMISSIONERS

PRELIMINARY
Subject to Revision

JILL PEACH, MEMBER

RANDY JOHNSON, MEMBER

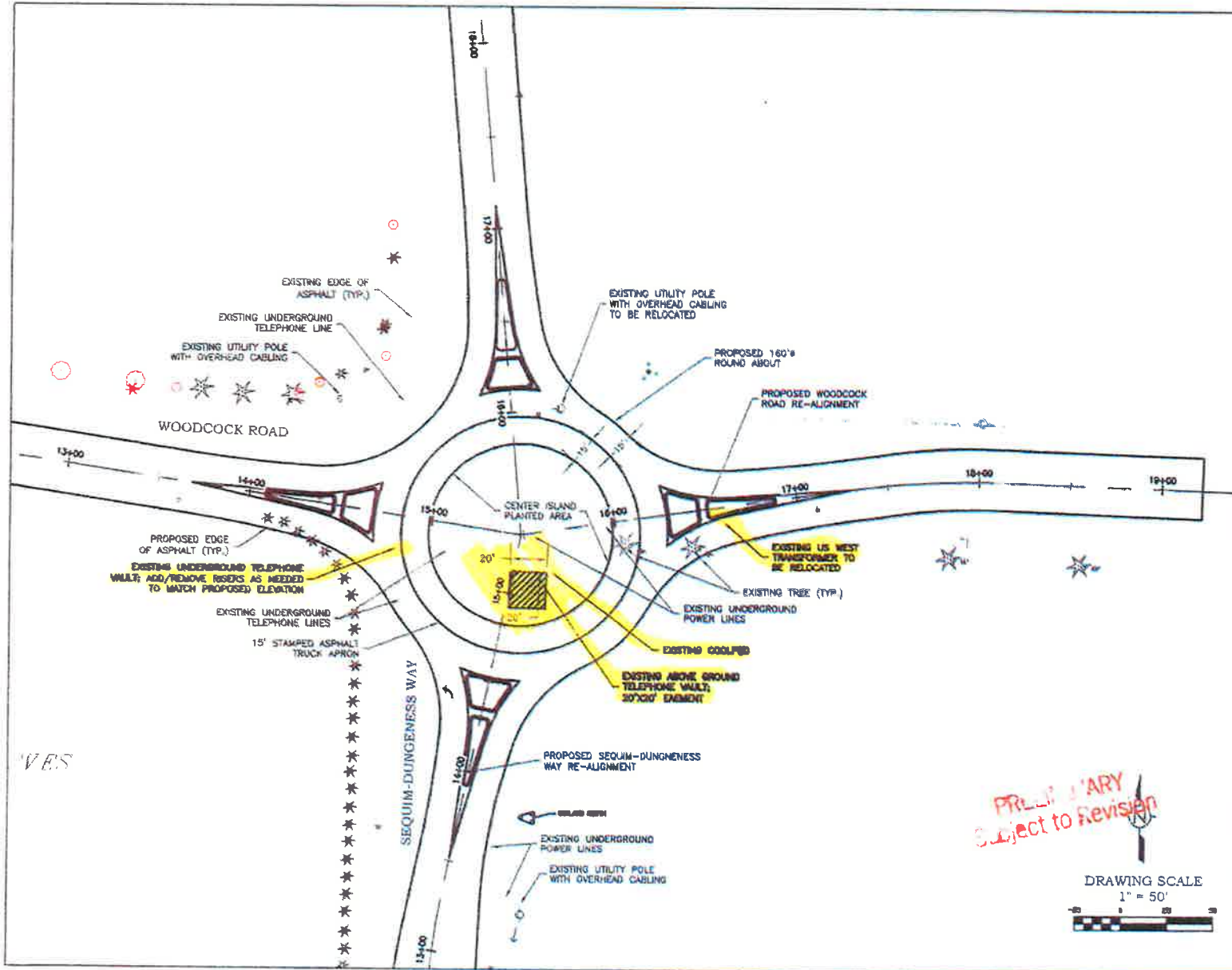
CLALLAM COUNTY

ROSS TYLER, PE
COUNTY ENGINEER

DRAWN BY N. BOSTIC, PE REVIEWED BY J. BOSTIC, PE PRINT DATE February 9, 2024

SHEET 1 OF 6

DATE



SEQUIM-DUNGENESS WAY & WOODCOCK ROAD ROUND-ABOUT

SEQUIM-DUNGENESS WAY
 @95250 MP 2.32
WOODCOCK ROAD @95000
 MP4.54, @52500 MP0.00

Sec. 5, 6, 7, 8, in T30N, R3W, W1M

ELEVATION DATUM: VANDERBILT COORDINATE SYSTEM
 GRID: NORTH 2242; DATUM OF 1982;
 1984 ADJ. FROM TIES TO CORNER
 STA. 500075.0, 500074.0, 500073.0

CONSTRUCTION NOTES

PRELIMINARY
 Subject to Revision

DRAWING SCALE
 1" = 50'

CLALLAM COUNTY

ROSS TYLER, PE
 COUNTY ENGINEER

DRAWN BY K. HESTER, PE
 REVIEWED BY J. SCHULZ, PE

PRINT DATE Feb. 9, 83

SHEET 2 OF 6

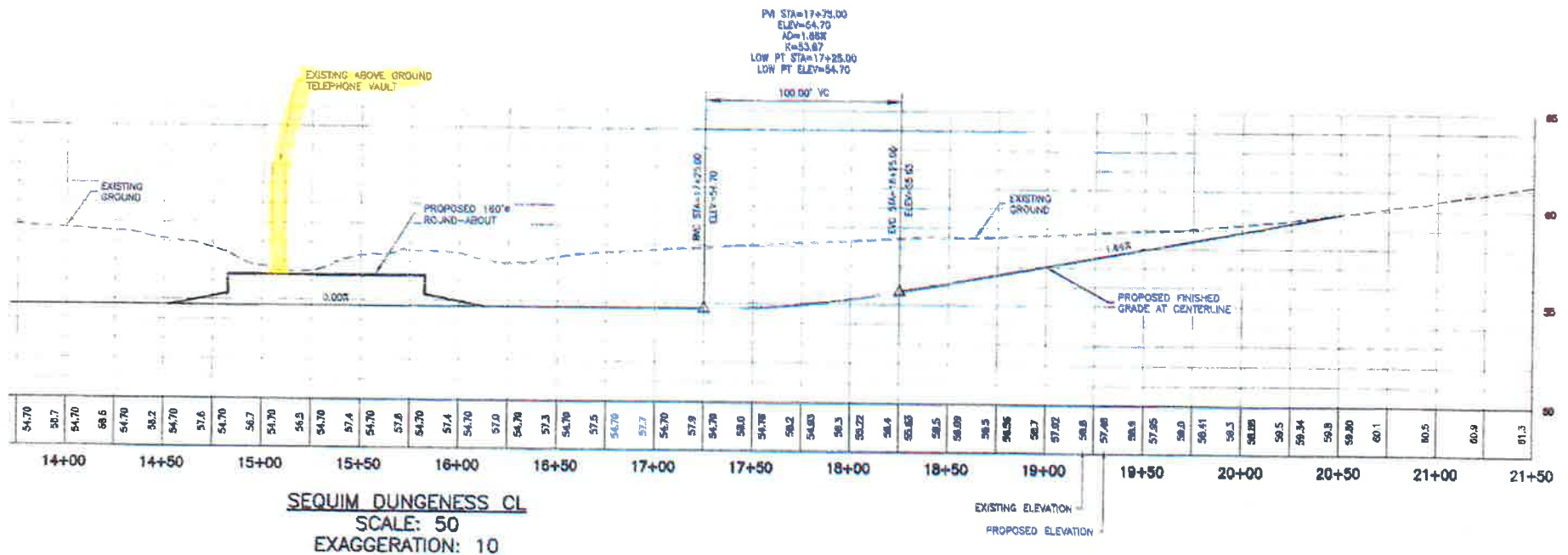
SEQUIM-DUNGENESS WAY &
WOODCOCK ROAD ROUND-ABOUT

SEQUIM-DUNGENESS WAY
#95250 MP 2.52
WOODCOCK ROAD #95000
MP4.54, #52500 MP0.00

Sec. 5, 6, 7, 8 in T30N, R3W, W1M

ELEVATION DATUM: WASHINGTON COORDINATE SYSTEM
GEO. NORTH ZONE, DATUM OF 1983,
1984 ADJ. FROM TIDE TO GEOPY
STA. 4220711, 4220711, 4220711

SEQUIM-DUNGENESS WAY
CENTERLINE PROFILE



PRELIMINARY
Subject to Revision

CLALLAM COUNTY

ROSS TYLER, PE
COUNTY ENGINEER

DRAWN BY: H. DOSTAL, PE
REVIEWED BY: J. BROSSE, PE
PRINT DATE: February 9, 2021

SHEET 4 OF 6

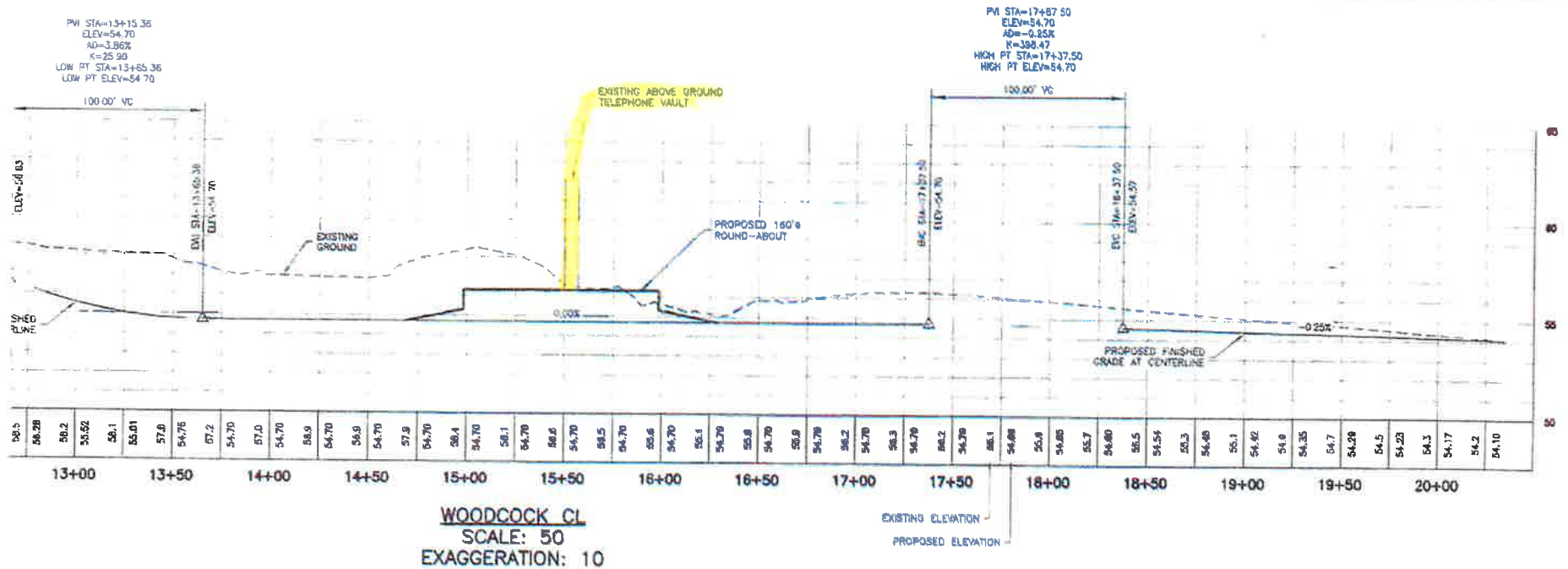
**SEQUOIA-DUNGENESS WAY &
WOODCOCK ROAD ROUND-ABOUT**

**SEQUOIA-DUNGENESS WAY
#95250 MP 2.52
WOODCOCK ROAD #95000
MP 4.54, #52500 MP 0.00**

Sec 5, 6, 7, 8, in T30N, R3W, W4M

ELEVATION DATUM: WASHINGTON COORDINATE SYSTEM
GEOID NORTH ZONE DATUM OF 1983
1983 ADJUSTED FROM TIES TO GDA83
STA 2200871.0, 2200874.0, 2200875.0

**WOODCOCK ROAD
CENTERLINE PROFILE**



PRELIMINARY
Subject to Revision

CLALLAM COUNTY

**ROSS TYLER, PE
COUNTY ENGINEER**

DRAWN BY H. DORTCH, PE
REVIEWED BY J. DORTCH, PE
PRINT DATE February 5, 2003

SHEET 6 OF 6

Clallam County 2021/2022 Surface Transportation Block Grant (STBG) Funding Application

Instructions

Please complete application in the space provided. Attachments are optional, but if added please do not exceed five (8.5 x 11 size only) pages (not counting vicinity map and any letter of support). Attachments should be limited to provide supplemental information (e.g., photos, maps, illustrations, cross-sections). If you have any questions, contact Steve Gray, Clallam County Transportation Program Manager, at 360-417-2290.

A. GENERAL INFORMATION

Project Title:

Race Street Complete Street – Phase 1

Agency/Sponsor: City of Port Angeles

Contact Person/Title: Jonathan Boehme

Telephone: 360-417-4803

Email: jboehme@cityofpa.us

B. PROJECT TYPE (Mark all Categories that Apply)

Many types of projects are eligible for STBG funding. Roadway construction must be functionally classified as collector or above, unless the project meets the exceptions under 23 U.S.C. 133. For more information, refer to application packet.

B.1: Indicate below the project type(s) you are seeking STBG funding for:

The City of Port Angeles is seeking funding for a pedestrian, bicycle, and recreational trail facility along Race Street between 8th Street and Olympus Avenue. Race Street is classified as a collector arterial.

B.2. Functional Class (Road Projects Only): Arterial

C. PROJECT DESCRIPTION

Briefly describe the proposed project, the need, and anticipated benefits. Describe project location and attach a vicinity map (8.5" x 11"), if applicable.

The Race Street Complete Street project reconstructs 1.15 miles of Race Street right of way, an arterial used to access Olympic National Park and Hurricane Ridge Visitor Centers and as an alternative crosstown route. The design includes a 12-foot shared use recreational path buffered by landscaping and street trees, stormwater retention features to the west, and an expansion of pedestrian safety measures and sidewalk on the east. Benefits from the project include transportation equity and safety for pedestrians, bicyclists, transit users, and personal vehicles. The design is also meant to provide safety and equity for all ages traveling to and from the Visitor Center, a Boys and Girls Club, Library, Fine Arts Center, two elementary schools, Peninsula College, local theatre, and to two large City parks that contain play equipment, a skate park, and an athletic stadium.

The City of Port Angeles is currently moving towards 100% design with design completion scheduled for May 2021. Phase I construction is scheduled to begin in August 2021. This funding request will provide for both construction costs to cover a current funding gap between available budget and engineers estimate and consultant construction management of the entirety of Phase 1 from 100% design, bid, and construction completion. The City has selected Vanir Construction to manage the construction of the project and plans on entering into contract after approval by City Council at their regular March 16, 2021 meeting.

Race Street is a major transportation facility and traffic generator within and through Port Angeles for local residents, commercial traffic, surrounding tourism generators (such as Olympic National Park, the Park Headquarters, Visitor Center, and beyond to Hurricane Ridge), two major public parks, Olympic Medical Center, the Olympic Discovery Trail, Roosevelt and Washington Elementary Schools, the local Boys and Girls Club, Mount Angeles View Public Housing, the Port Angeles Fine Arts Center, the Community Players Playhouse, and the Port Angeles Library. The City of Port Angeles has worked with community members, public stakeholders, and Olympic National Park staff to develop a street corridor that will reduce lane width from 23 to 11 feet, create a 12 foot shared use recreation path which will connect the Olympic Discovery Trail to the Olympic National Park and increase non-motorized access to all the above mentioned public facilities. Pedestrian crossing distances have been reduced, the number of crossings has been increased, and all curb ramps will be developed or reconstructed to provide for better connectivity between neighborhoods and the many destinations along the Race Street Corridor.

Visitation to Olympic National Park continues to grow. Counts show a growth of 400,000 park visitors between 2010 and 2019, with 3.25 million visitors parkwide and 125,000 vehicles counted at the fee collection station at the Hurricane Ridge entrance in 2019 alone. Increased visitation means increased traffic and danger, especially from larger vehicles such as motorhomes and trucks with trailers. Race Street also functions as alternative route for commercial trucking traffic and is used as a downtown bypass for local traffic. The City is seeking funding from the Surface Transportation Block Grant in order to increase multimodal travel safety and efficiency through this corridor and subsequently within and through the City of Port Angeles.

See 60% Section Maps and photographs listed as Attachment 2.

D. SUMMARY FINANCIAL INFORMATION

Total Estimated Project Cost: \$4,445,000 (\$4,113,000 Construction + \$300,000 CM + \$32,000 additional design)

Federal Fiscal Year 2021 STBG Request:* \$ 550,000

Federal Fiscal Year 2022 STBG Request:* \$ _____

***Note:** Requires project phase obligation by August 1 of the respective FFY.

Will this project likely require seeking STBG funding beyond FFY 2022? Yes or No(X)

If yes, what is the total anticipated STBG funding request? _____

E. DETAILED FINANCIAL INFORMATION

Project Cost by Phase: Complete the section for your project type. Specify costs only for the project phase(s) applicable to this proposal. Do not include costs for prior or subsequent phases of work.

Project Type	STBG Funding Request	Total Costs
<u>Infrastructure Projects</u>		
Preliminary Engineering/Design	\$32,000	\$32,000
Right-of-Way		
Construction	\$518,000	4,413,000
<u>Non-Infrastructure Projects</u>		
Program/Services		
Planning/Study		
Vehicles		
Other: _____		
TOTALS	\$550,000	\$4,445,000

STBG Funding Request and Other Project Revenue:

Funding Source	Amount
Federal STBG Funding Request	550,000
Local Funding	50,000
State Funding	360,000
Other Funding	3,485,000
Total Project Revenue	4,445,000

Matching Funds: Applicants must provide a minimum 13.5% non-federal share. Federal share cannot exceed 86.5% of total project costs. Below list the source, status, and amount of all matching funds.

Source of Funds	Current Status (secured or reasonably expected)	Amount
2018 Federal Lands Access Program	Secured	\$2,000,000

2019 Surface Transportation Block Grant	Secured	\$500,000
2020 Surface Transportation Block Grant	Secured	\$500,000
Transportation Alternatives Program	Secured	\$485,000
Recreation Conservation Office WWRP Trails Grant (Under Review)	Reasonably Expected	\$360,000

Briefly describe the timing of matching funds listed as “reasonably expected” to be secured (e.g., grant award date) and any limitations of such funds on the timing of project obligation:

The City’s Recreation Conservation Office Washington Wildlife Recreation Program – Trails Category grant in the amount of \$360,000 scored 7th out of 29 and is expected to be funded by the State legislation budget by July 2021, prior to the start of construction. This funding will act as state sourced grant match to the federal sourced funds. All other funding has been secured, including \$50,000 in local Real Estate Excise Tax dedicated funds.

F. PROJECT ELEMENTS

The information requested in this section is based upon the state transportation system policy goals under RCW 47.04.280 and addressed in the *Washington Transportation Plan – 2040 and Beyond* and *Peninsula Regional Transportation Plan 2040*. These goals are **NOT** in any order of priority, and not every project is expected to align with each policy goal area.

F.1 Economic Vitality

Goal: Promote and develop transportation systems that stimulate, support, and enhance the movement of people and goods to ensure a prosperous economy? If applicable, briefly describe how the proposal supports this goal.

This project will provide needed alternative transportation access for both local residents and regional travelers alike. Increased pedestrian and bicycle safety and access along Race Street will enliven the corridor and increase development of vacant properties and redevelopment of properties to their highest and best use. The trail will also function as a foundational north/south element in Port Angeles' multimodal transportation network.

Throughout its expansion the Olympic Discovery Trail has been a major economic development asset for Port Angeles and the greater North Olympic region as both a tourism generator and regional transportation network. Olympic National Park sees over four million visitors each year, with a growth of over 400,000 visitors between 2010 and 2019. The Hurricane Ridge entrance to the Park counted 125,000 vehicles at the fee collection station in 2019. A trail spur connecting the waterfront to the National Park is essential to safe multimodal travel to the Park and will provide a destination in itself as the corridor increases its economic development capacity.

F.2 Preservation and Maintenance

Goal: Maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. If applicable, briefly describe existing conditions and the type of preservation and maintenance efforts the proposal will perform.

The current Street prism is a 46-foot-wide two-lane arterial roadway with either no access to sidewalks, sidewalk on one side of the right of way or minimum standard sidewalks which may not meet current ADA standards. The roadway has a current average pavement rating of 75.

This project is reducing the roadway width by half and dedicating the remainder of the right of way to multimodal transportation facilities and upgrading all ADA facilities. Reducing and replacing the surface of the entire roadway within the project area will allow for longer term life expectancy and lower cost for maintenance.

F.3 Safety

Goal: Provide for and improve the safety and security of transportation customers and the transportation system. If applicable, briefly describe the factors that contribute to the safety risks and how the proposal will mitigate (e.g., countermeasures) the safety issues.

The primary project objective is the increase of safety in the Race Street corridor by:

1. Increasing pedestrian and bicycle connectivity,
2. Reducing lane widths from 23 feet to 12 feet;
3. Reducing in overall road width provides a large amount of area within the right of way allowing for a 12-foot-wide extension of the Olympic Discovery Trail along the entire corridor. This effectively provides 50% of the right of way width to multimodal options;
4. A reduced lane width will provide necessary traffic calming without sacrificing missed traffic signals or increase vehicle stacking;
5. Reducing pedestrian crossing distance and 100% curb ramp development at all street and alley intersections;
6. Up-to-date Accessible Pedestrian Signals at all signaled intersections; and
7. Crosswalks at all street intersections.

F.4 Mobility & Multimodal Transportation System

Goal: Improve the predictable movement of goods and people, including congestion relief and improved freight mobility. Goal: Move toward an integrated multimodal transportation system that increases travel options, reducing the need to drive alone and vehicle miles reduced. If applicable, briefly describe how the proposal meets these goals.

Traffic signalization upgrades and auto-turn modeling have demonstrated that both vehicular and non-motorized transportation mobility efficiencies are maintained or improved on Race Street by this project.

The project provides needed alternative transportation access that meets the highest safety standards for non-motorized travelers available in an urban setting: a segregated trail with crossing bump-outs, leading pedestrian interval signalization. This trail system is fully ADA accessible and creates an essential north-south route of connection for commuters and regional travelers.

The first phase of the Race Street project creates a direct trail connection to Olympic National Park, the Boys and Girls Club, Peninsula Housing Authority multifamily housing units, Franklin Elementary School, bike lanes on Lauridsen Boulevard and 8th Street, Crestwood Health and Rehab Center, The Port Angeles Fine Arts Center and Port Angeles Community Players Theater, and Peninsula College.

F.5 Environment & Health

Goal 1: Enhance quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment. If applicable, briefly describe how the proposal meets this goal.

A safe non-motorized trail system provides a transportation facility user with choice. This choice fosters a healthier community including reduction of local stresses on the environment, provision and promotion of energy conservation through a non-motorized focus, and ensuring non-motorized travelers are held in the same esteem as those traveling in vehicles. Juxtapose this with Race Street's current state—a 26 ft lane arterial that squeezes other users to the edge of the right of way. This investment meets this goal in constructing a completely transformative streetscape that celebrates and enacts each one of this goal's tenants.

F.6 Stewardship

Goal: Continuously improve the quality, effectiveness, and efficiency of the transportation system. If applicable, briefly describe how the proposal meets this goal such as incorporating multiple modes, providing system efficiency benefits (e.g., travel time, emission, congestion, or operational/maintenance costs reductions), or other expected improvements.

Transportation mobility is rooted in the ability to choose the mode of travel that is most effective and convenient for the user. Race Street is entering a transformation that will provide equal and safe access to all modes of transportation without sacrificing loss of efficiency. This is being accomplished with upgraded signalization with leading pedestrian intervals, shorter crossing distances using bump-outs, and vehicle signalization that maintains the arterial's current rating.

A reduction in half of the paved width of the street will greatly reduce the continued operational and maintenance costs of the pavement, and a concurrent upgrade to the water-system within the Race Street right of way will ensure the urban growth and capacity continues to be met and that the utility infrastructure remains up-to-date.

Pedestrian scale lighting and upgrades to all lighting to solar power where feasible will also encourage safety, well-being, and greater operational efficiency.

G. Project Readiness and Delivery Information:

Is this project adopted in your 6-Year Transportation Improvement Program?	☒	Yes	☐	No
--	-------------------------------------	-----	--------------------------	----

Is this project already in the Statewide Transportation Improvement Plan (STIP)?*	☒ X	Yes	☐	No
---	--	-----	--------------------------	----

***Note:** Projects need to be in the STIP prior to project obligation. Refer to STIP amendment due dates and other information at: <https://wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm>

Below briefly describe the readiness of your project to proceed (or the steps that will be taken) to obligate your project by August 1 of the respective FFY (2021 and/or 2022) you are applying for STBG funding—see application packet for information on project obligation.

Phase I design has been completed to the 90 percent level and scheduled for advertisement in May 2021. The \$32,000 request for design is needed to fill a funding gap for design. The project is planned to break ground in August 2021 and be completed in 160 working days.

H. Certification Acceptance (CA)

Projects are to be administered by a state approved Certification Acceptance (CA) agency—see Washington State Department of Transportation (WSDOT) Local Agency Guidelines Manual. If an agency does not have CA status, the following two options are available for administration of STBG federal funded projects: (1) Non-CA agency enters into agreement with a CA agency to administer all aspects of the project (requires approval of the WSDOT Region Local Programs Engineer); or (2) the WSDOT Region Local Programs Engineer acts as the CA Agency (requires approved plan between Region Local Program Engineer and the agency).

Applicant is a CA Agency: ☒ X Yes ☐ No

If No, please indicate who will act as the project CA Agency: _____

I. Application Acknowledgment and Authorization

The project as described is financially feasible and the costs reflect current planning level estimates of what is needed to accomplish the work described. If awarded STBG funds, the match revenue and project obligation year described reflects a realistic commitment and schedule. Our agency/organization is aware that failure to meet the obligation deadline (August 1 in the respective FFY) may result in funds being reallocated to a different project, possibly resulting in delays or loss of funding to this project.

Agencies/organizations that use federal funds must comply with administrative and project compliance requirements over which the Lead Agency (Clallam County) has no control. The costs and schedule for this proposal were developed with this awareness of federal requirements. The Lead Agency is not responsible for cost overruns or delays that may be attributed to the use of federal funds.

Our agency/organization further acknowledges that if our project is selected for STGB funding we are responsible for:

- Abiding by all current state and federal policies and procedures for project phase obligation, transfer of funds and federal project implementation over which the Lead Agency (Clallam County) has no control.
- Providing the required matching funds.
- Meeting project phase obligation timing commitments.
- Providing for all ineligible project costs or cost overruns.

DocuSigned by:

80501487B213475

3/5/2021

Authorized Signature

Date

Jonathan Boehme, City Engineer

Print Name, Title

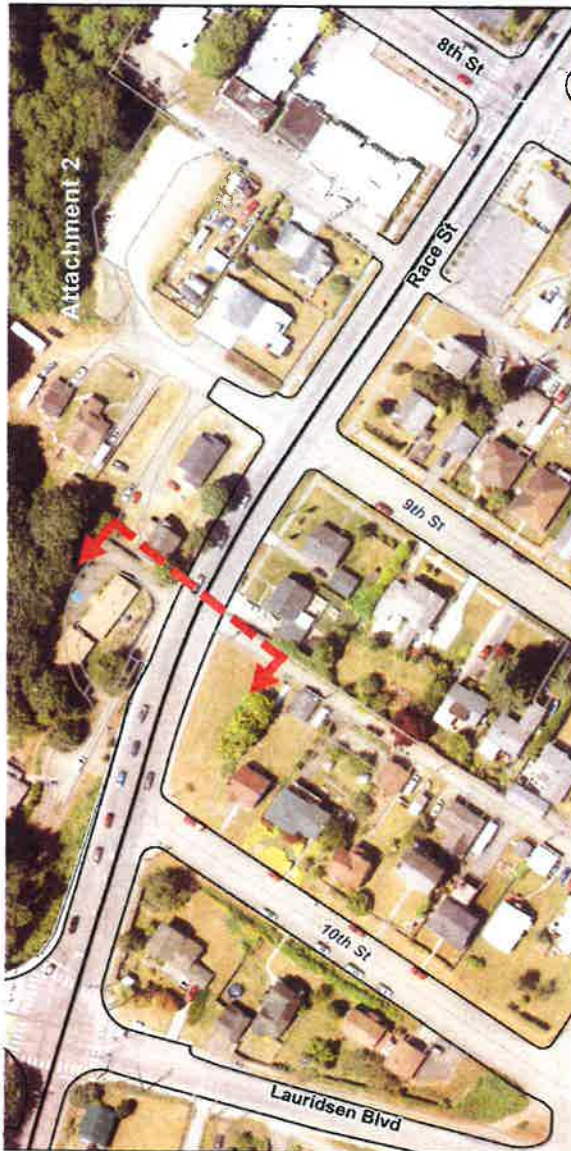
SUBMITTAL PROCESS

***Please email completed application packets to Steve Gray, Clallam County Transportation Program Manager, at:
sgray@co.clallam.wa.us***

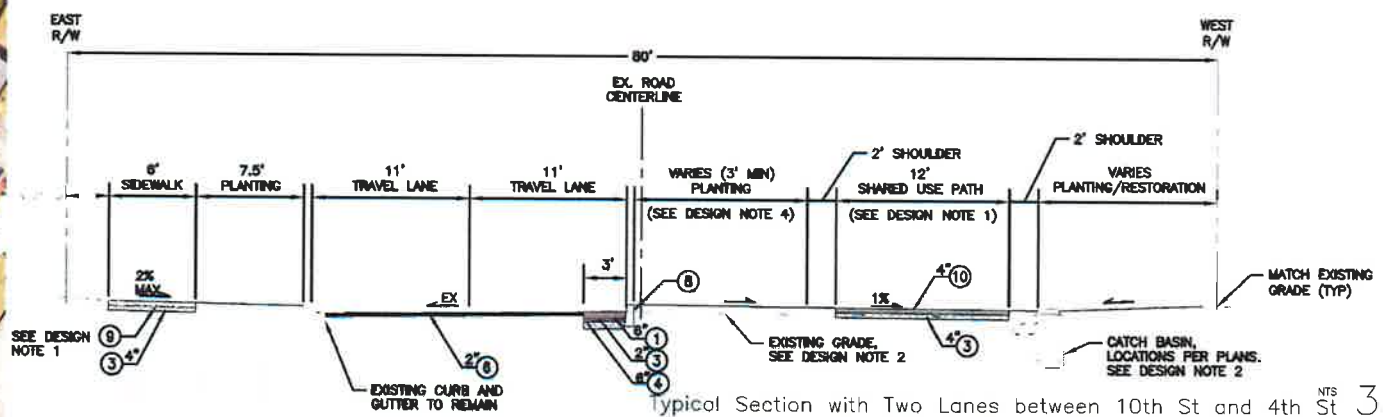
Applications must be received by midnight March 5, 2021

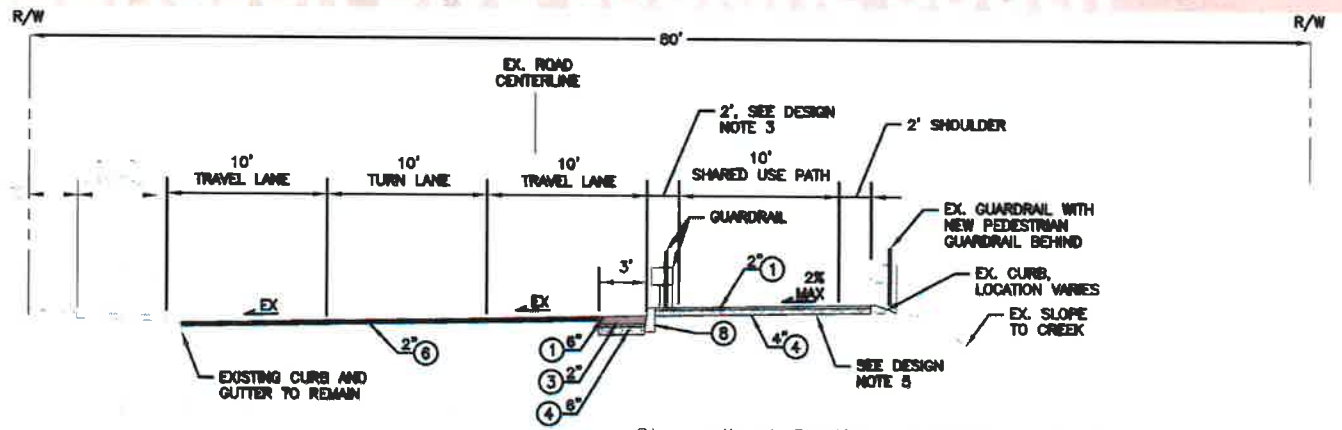


Figure 2
Race Street Multimodal Improvements Area of Potential Effect (APE) and project segments



9th Street Looking South

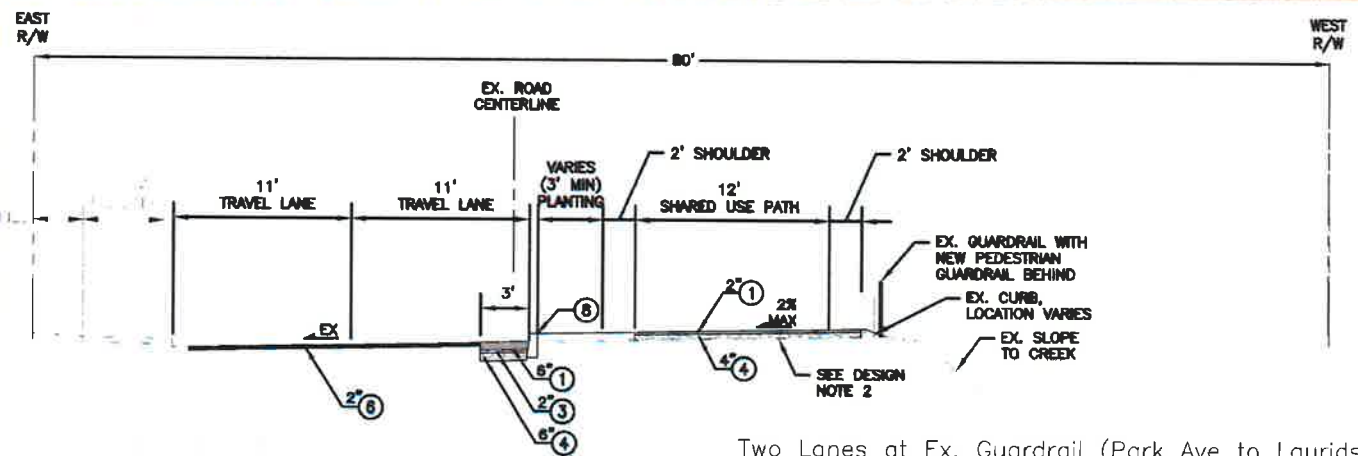




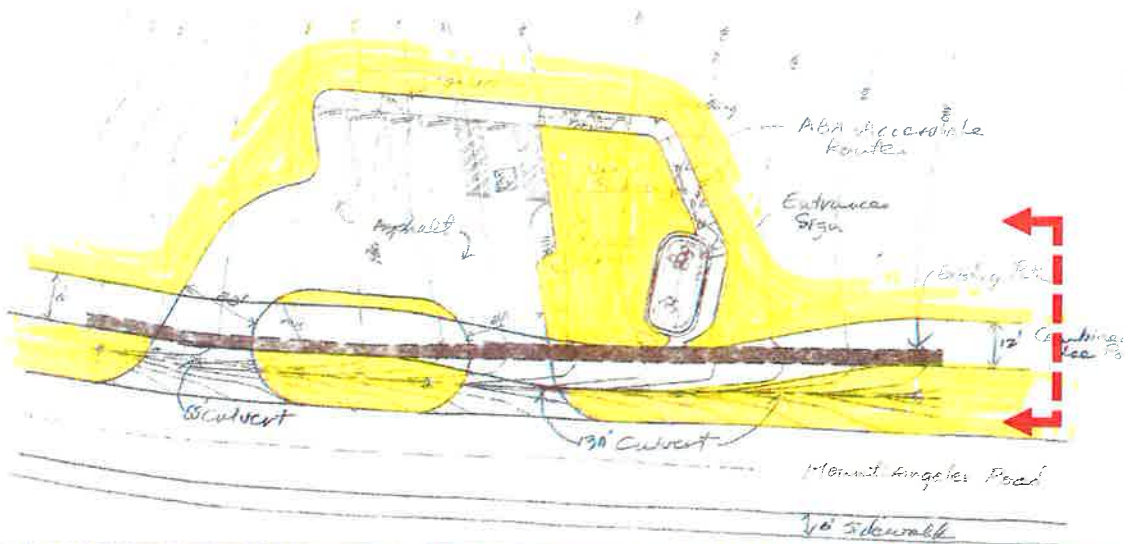
Channelized Section at South Leg of Lauridsen Blvd Intersection ^{NTS}



Park Avenue Looking South



Two Lanes at Ex. Guardrail (Park Ave to Lauridsen Blvd) ^{NTS}



Clallam County 2021/2022 Surface Transportation Block Grant (STBG) Funding Application

Instructions

Please complete application in the space provided. Attachments are optional, but if added please do not exceed five (8.5 x 11 size only) pages (not counting vicinity map and any letter of support). Attachments should be limited to provide supplemental information (e.g., photos, maps, illustrations, cross-sections). If you have any questions, contact Steve Gray, Clallam County Transportation Program Manager, at 360-417-2290.

A. GENERAL INFORMATION

Project Title: Olympic Discovery Trail – Forks Calawah River Park to Sitkum-Sol Duc Rd

Agency/Sponsor: Clallam County Public Works-Roads

Contact Person/Title: Steve Gray, Transportation Program Manager

Telephone: 360-417-2290

Email: sgray@co.clallam.wa.us

B. PROJECT TYPE (Mark all Categories that Apply)

Many types of projects are eligible for STBG funding. Roadway construction must be functionally classified as collector or above, unless the project meets the exceptions under 23 U.S.C. 133. For more information, refer to application packet.

B.1: Indicate below the project type(s) you are seeking STBG funding for:

The project type is for support of development of a recreational trail, including pedestrian and bicycle facilities, as part of the regional Olympic Discovery Trail (ODT).

B.2. Functional Class (Road Projects Only): Not Applicable –Trail Project

C. PROJECT DESCRIPTION

Briefly describe the proposed project, the need, and anticipated benefits. Describe project location and attach a vicinity map (8.5" x 11"), if applicable.

The Olympic Discovery Trail (ODT) is a planned 135-mile (~ 60% complete) regional transportation and recreational trail facility that connects communities, parks, and other destinations across the North Olympic Peninsula (see ODT map attachment). The western end of the trail route currently ends in the Sappho area requiring trail users to get onto US 101 and SR 110 from that point to continue on to the City of Forks and the coastal Quileute Tribal Community of La Push.

The proposed project is for the construction of a "key" trail segment to connect the planned ODT route to the City of Forks (see project area map attachment). It includes construction of: (1) a prefabricated steel, multi-user trail bridge (220-240 feet long; 16-18 feet wide) over the Calawah River from the City of Forks Calawah River Park; and (2) approximately one -mile of a shared use path between the City Park and the Sitkum-Sol Duc Road.

The improved trail surface north and south of the bridge crossing will consist of a minimum of a 10-foot wide asphalt surface with a 4-6 foot wide gravel shoulder on one side and a 2-foot gravel shoulder on the opposite side. The improved trail will be located within a 60 to 150-foot forested corridor. The proposed trail corridor will be similar to other completed ODT trail segments in western Clallam County (see attached trail photo examples).

The bridge design will support a future limited, off-road vehicle (ORV) recreational trail desired by the community. When the ORV trail is developed, ODT and ORV trail users would be separated on the bridge and continue on separated paths

The proposed project also provides for a key linkage and river crossing from the town center areas of Forks to the following two planned ODT trail sections: 1) the ~ 13-mile ODT connector from Forks to La Push along the SR 110 corridor; and 2) the ~ 11-mile ODT connector from Forks to the existing ODT to the east near Sappho. Attached is a map showing the project area in relationship to other planned ODT linkages located in western Clallam County.

The project area is located entirely within the City of Forks. Clallam County is the agency lead for completing the western gaps of the regional ODT. The City of Forks is a project partner (see attached City letter of support).

D. SUMMARY FINANCIAL INFORMATION

Total Estimated Project Cost: \$ 1,575,000

Federal Fiscal Year 2021 STBG Request:* \$

Federal Fiscal Year 2022 STBG Request:* \$ 825,000

***Note:** Requires project phase obligation by August 1 of the respective FFY.

Will this project likely require seeking STBG funding beyond FFY 2022? No

If yes, what is the total anticipated STBG funding request?

E. DETAILED FINANCIAL INFORMATION

Project Cost by Phase: Complete the section for your project type. Specify costs only for the project phase(s) applicable to this proposal. Do not include costs for prior or subsequent phases of work.

Project Type	STBG Funding Request	Total Costs
Infrastructure Projects		
Preliminary Engineering/Design	\$0.00	\$75,000
Right-of-Way	\$0.00	\$0.00
Construction	\$825,000	\$1,500,000
Non-Infrastructure Projects		
Program/Services		
Planning/Study		
Vehicles		
Other: _____		
TOTALS	\$825,000	\$1,575,000

STBG Funding Request and Other Project Revenue:

Funding Source	Amount
Federal STBG Funding Request	\$825,000
Local Funding	\$300,000
State Funding	
Other Funding	\$450,000
Total Project Revenue	\$1,575,000

Matching Funds: Applicants must provide a minimum 13.5% non-federal share. Federal share cannot exceed 86.5% of total project costs. Below list the source, status, and amount of all matching funds.

Source of Funds	Current Status (secured or reasonably expected)	Amount
Lloyd J. Allen Charitable Trust Grant	Reasonably Secured	\$300,000

Briefly describe the timing of matching funds listed as "reasonably expected" to be secured (e.g., grant award date) and any limitations of such funds on the timing of project obligation:

The local Lloyd J. Allen Charitable Trust has committed (see attached letter) a grant totaling \$300,000 for the multi-user trail bridge payable over three years. The first installment is anticipated in 2021. The County Road Fund will address any local match requirements to cover construction costs completed prior to final reimbursements.

F. PROJECT ELEMENTS

The information requested in this section is based upon the state transportation system policy goals under RCW 47.04.280 and addressed in the *Washington Transportation Plan – 2040 and Beyond* and *Peninsula Regional Transportation Plan 2040*. These goals are **NOT** in any order of priority, and not every project is expected to align with each policy goal area.

F.1 Economic Vitality

Goal: Promote and develop transportation systems that stimulate, support, and enhance the movement of people and goods to ensure a prosperous economy? If applicable, briefly describe how the proposal supports this goal.

The proposed project will provide for an alternative transportation facility and multi-modal travel options in the City of Forks connecting a City Park, town center areas, north City business areas, and a future planned residential growth area.

The project will also provide the key trail segment and river crossing needed as part of the planned approximately 13-mile, ODT route from Forks to La Push and the approximately 11-mile connection from Forks to the existing ODT in the Sappho area. When completed, this route will support a ODT trail connection to businesses in the Forks and La Push communities as well as the 3 Rivers Neighborhood at the SR 110/Mora Road junction that includes stores, campgrounds, lodging, restaurants, stores and other services that will be desired by trail users. It is anticipated that completion of the ODT on the west-end will stimulate new business opportunities catering to trail users.

The ODT is host of numerous popular trail events held annually throughout the County that attracts thousands of participants and their travelling companions many of which are visiting from outside the County. These events generate millions of dollars annually to the local economy. When the ODT- Forks to La Push route is completed, it will provide these recreational and economic opportunities and benefits to the underserved and among the hardest economically distressed areas of the County.

F.2 Preservation and Maintenance

Goal: Maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. If applicable, briefly describe existing conditions and the type of preservation and maintenance efforts the proposal will perform.

Not applicable.

F.3 Safety

Goal: Provide for and improve the safety and security of transportation customers and the transportation system. If applicable, briefly describe the factors that contribute to the safety risks and how the proposal will mitigate (e.g., countermeasures) the safety issues.

The project improves safety by providing a shared use path, non-motorized alternative to travel between the City Park and town center areas and the industrial/commercial businesses in the north part of the City near the intersections of SR 110 and Sitkum-Sol Duc Road with US 101. In addition, the project trail corridor will cross a large, undeveloped area that is zoned residential providing for a safer, non-motorized travel route between future residential areas and the City Park, town center, and business areas.

The proposed shared use path will also connect to the planned, ~ 13-mile ODT section connecting the Forks and La Push communities adjacent to the SR 110 corridor. Currently, the only travel option between Forks town center areas and La Push is on the busy US 101 and SR 110 highways. US 101 and SR 110 high speeds and traffic volumes, and narrow shoulders (particularly along SR 110) are not safe or attractive option for bicyclists, pedestrians and other non-motorized types of travel.

The proposed multi-user trail bridge from the City Park is needed to provide for a safe crossing of the Calawah River for bicyclists, pedestrians, and other non-motorized users. The existing US 101 bridge located approximately 750-feet to the west of the proposed trail bridge location has a narrow deck width of 24-feet with no shoulders. Although one side of the bridge (east-side) has a separated pedestrian path, it is very narrow and not ADA compliant. In addition, access to the bridge path from US 101 would require a bicyclist to climb over guardrails. The bridge built in 1938 would not be suitable for retrofitting an attached separated trail facility. Attached are photos of the current narrow bridge deck and pedestrian path.

F.4 Mobility & Multimodal Transportation System

Goal: Improve the predictable movement of goods and people, including congestion relief and improved freight mobility. Goal: Move toward an integrated multimodal transportation system that increases travel options, reducing the need to drive alone and vehicle miles reduced. If applicable, briefly describe how the proposal meets these goals.

The project proposed trail corridor will create new mobility and multi-modal options in the City of Forks to move people between the City Park, town center areas, businesses at the northern city limits, and future planned residential growth areas. As noted previously, the proposed trail segment will also provide for a connection to the planned ODT route from Forks to La Push. This will provide for a shared use path, non-motorized alternative to travel between these communities that are also adjacent to or in close proximity to public transit along the US 101 and SR 110 corridors.

F.5 Environment & Health

Goal 1: Enhance quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment. If applicable, briefly describe how the proposal meets this goal.

The project will enhance the quality of life in the Forks community by providing for a trail alternative to travel between the City Park and town center areas and existing business areas at the northern city limits, and also across a large, undeveloped area zoned for urban residential development. This creates opportunities for recreation and commuting for both current and future city residents and contributes to a healthier community that supports outdoor recreational activities such as walking, running, and bicycling. It also promotes vehicle trip reduction that will provide benefits of reducing vehicle omissions and lower fuel consumption.

F.6 Stewardship

Goal: Continuously improve the quality, effectiveness, and efficiency of the transportation system. If applicable, briefly describe how the proposal meets this goal such as incorporating multiple modes, providing system efficiency benefits (e.g., travel time, emission, congestion, or operational/maintenance costs reductions), or other expected improvements.

The proposed project addresses a need for a non-motorized, shared use path travel option not currently available in the northern part of the City of Forks. This path will also be connected to other planned ODT trail linkages (see attached trail linkage map) to further promote use of multi-modal travel between west-end communities and destinations.

G. Project Readiness and Delivery Information:

Is this project adopted in your 6-Year Transportation Improvement Program?	X	Yes		No
Is this project already in the Statewide Transportation Improvement Plan (STIP)?*	X	Yes		No

***Note:** Projects need to be in the STIP prior to project obligation. Refer to STIP amendment due dates and other information at: <https://wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm>

Below briefly describe the readiness of your project to proceed (or the steps that will be taken) to obligate your project by August 1 of the respective FFY (2021 and/or 2022) you are applying for STBG funding—see *application packet* for information on project obligation.

This project is in the approved 2021-2024 Statewide Transportation Improvement Plan (STIP).

Clallam County has already secured significant funding for this project. The Peninsula Regional Transportation Planning Organization (PRTPO) selected the project for Transportation Alternatives Program federal funding award of \$450,000. The project also has a commitment for a \$300,000 grant from a local charitable trust (see attached letter) to assist with funding of the multi-user trail bridge.

With the funding already secured, the County is ready to proceed to commence the preliminary engineering phase this year. The County will submit a Local Agency Agreement with WSDOT for their approval to obligate the Transportation Alternative federal funding funds to support this effort. This will position the County to obligate the requested STBG funds for the construction phase by August 1, 2022.

No trail corridor right-of-way is anticipated to be needed. Clallam County owns or has an easement for a 60 to 150-foot wide trail corridor on the north side of the proposed bridge crossing from the City Park. The City of Forks supports construction of the trail bridge from the City Park.

H. Certification Acceptance (CA)

Projects are to be administered by a state approved Certification Acceptance (CA) agency—see Washington State Department of Transportation (WSDOT) Local Agency Guidelines Manual. If an agency does not have CA status, the following two options are available for administration of STBG federal funded projects: (1) Non-CA agency enters into agreement with a CA agency to administer all aspects of the project (requires approval of the WSDOT Region Local Programs Engineer); or (2) the WSDOT Region Local Programs Engineer acts as the CA Agency (requires approved plan between Region Local Program Engineer and the agency).

Applicant is a CA Agency: ☒ Yes

☐ No

If No, please indicate who will act as the project CA Agency:

I. Application Acknowledgment and Authorization

The project as described is financially feasible and the costs reflect current planning level estimates of what is needed to accomplish the work described. If awarded STBG funds, the match revenue and project obligation year described reflects a realistic commitment and schedule. Our agency/organization is aware that failure to meet the obligation deadline (August 1 in the respective FFY) may result in funds being reallocated to a different project, possibly resulting in delays or loss of funding to this project.

Agencies/organizations that use federal funds must comply with administrative and project compliance requirements over which the Lead Agency (Clallam County) has no control. The costs and schedule for this proposal were developed with this awareness of federal requirements. The Lead Agency is not responsible for cost overruns or delays that may be attributed to the use of federal funds.

Our agency/organization further acknowledges that if our project is selected for STGB funding we are responsible for:

- Abiding by all current state and federal policies and procedures for project phase obligation, transfer of funds and federal project implementation over which the Lead Agency (Clallam County) has no control.
- Providing the required matching funds.
- Meeting project phase obligation timing commitments.
- Providing for all ineligible project costs or cost overruns.

R. Tyler, P.E.
Authorized Signature

3/5/2021
Date

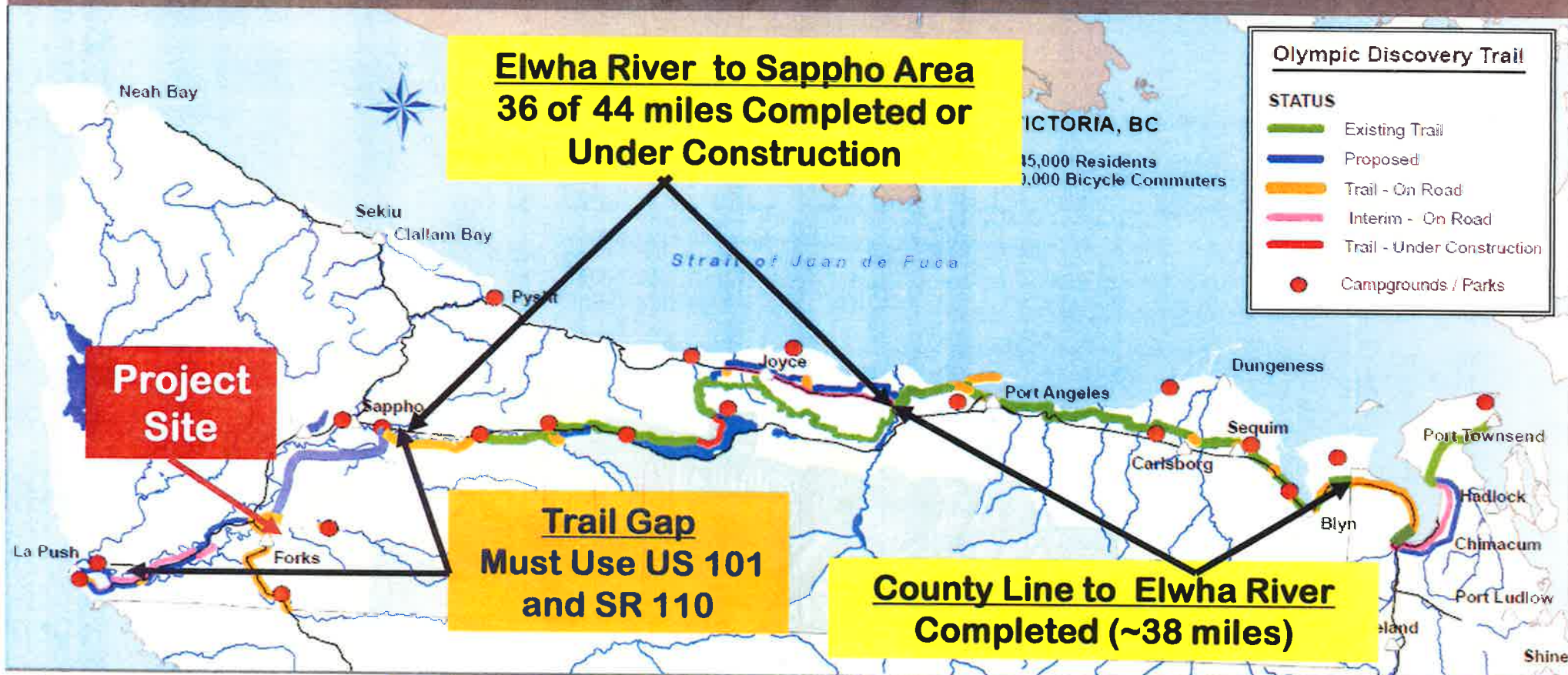
Ross Tyler Director of Public Works / County Engineer
Print Name, Title

SUBMITTAL PROCESS

Please email completed application packets to Steve Gray, Clallam County Transportation Program Manager, at:
sgray@co.clallam.wa.us

Applications must be received by midnight March 5, 2021

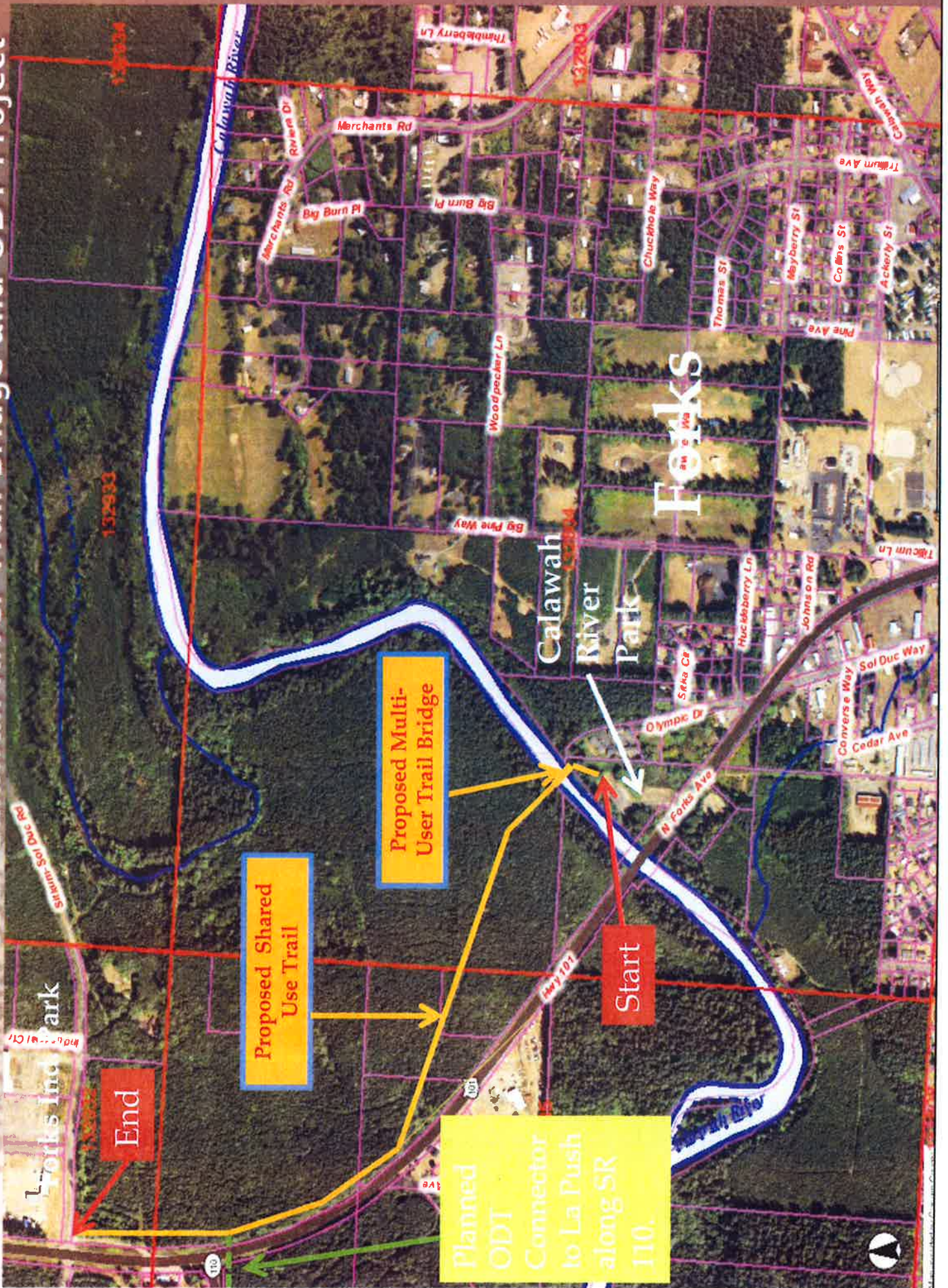
Olympic Discovery Trail



~ 60% of 135-mile
Trail Route Completed



Forks Multi-User Calawah River Trail Bridge and ODT Project



Western Clallam County ODT Segment Examples

Lake Crescent Area



Recent Construction
West of Joyce



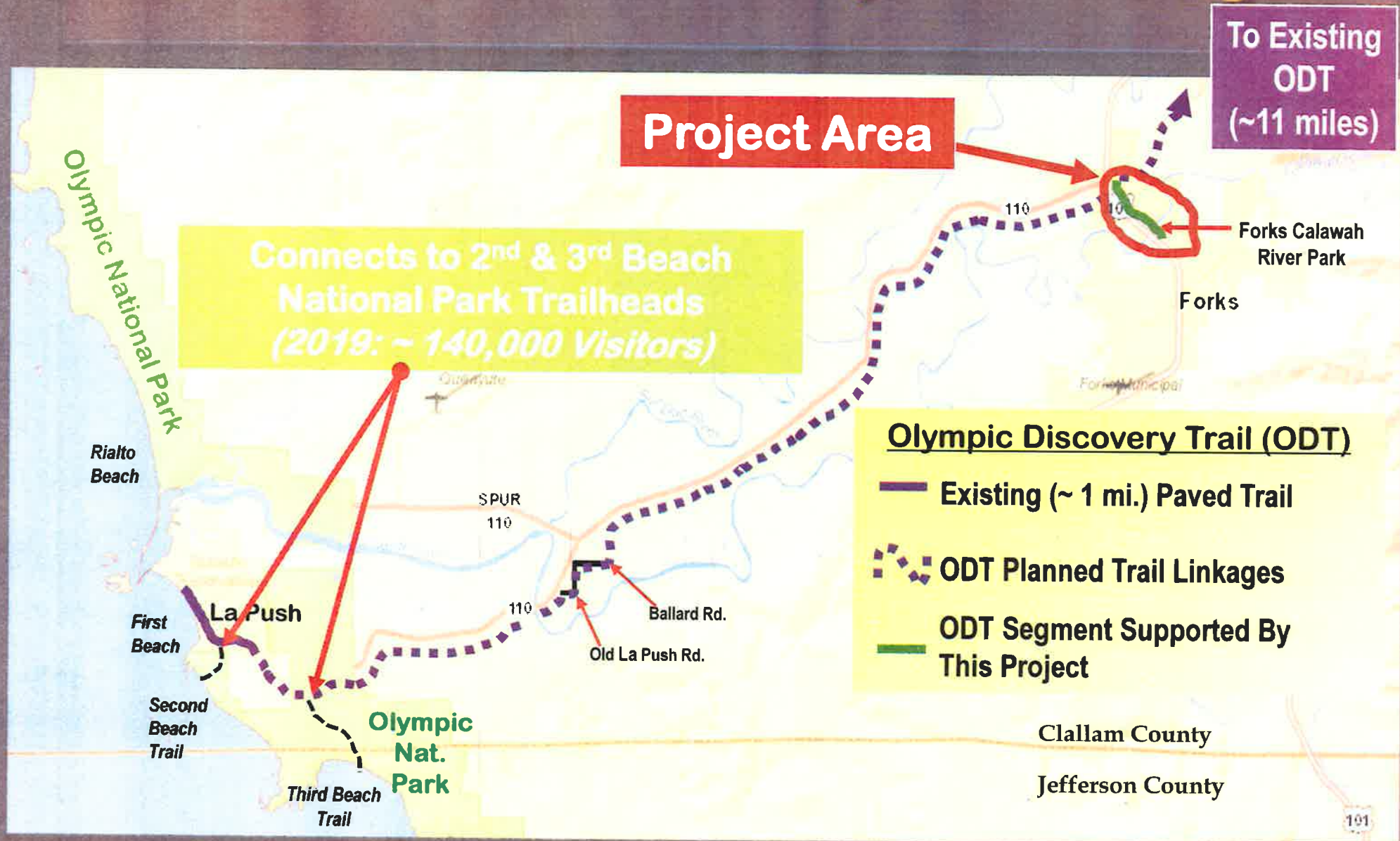
US 101 Calawah River Bridge

Built in 1938. Deck width
24-feet, with no shoulders

East side only has narrow pedestrian
crossing, with no connecting path.
To access from US 101, requires user
to climb over guardrails



Western Clallam County Planned Olympic Discovery Trail Linkages





CITY OF FORKS
300 E. 4th St., Suite 100
Forks, WA 98331-3711
Phone: (509) 325-4430
Fax: (509) 325-4430

Ross Tyler, P.E.
County Engineer
223 E. Fourth St, Suite 6
Port Angeles, WA 98362-3000

RE: City of Forks Support for Calawah River Multi-user Trail Bridge Crossing

On behalf of the City Council of the City of Forks, I want to voice our support of Clallam County's efforts to complete the regional Olympic Discovery Trail (ODT) to connect North Olympic Peninsula communities and places. In Clallam County, the ODT already connects the communities of Blyn, Sequim, Carlsborg, and Port Angeles; a number of local and state parks; and the Olympic National Park at Lake Crescent. Now the focus and attention is on connecting the City of Forks and the Quileute Tribe with this established recreational infrastructure.

Clallam County has been selected for a Federal Lands Access Program funding to construct approximately 11.5 miles of a separated non-motorized trail along the SR 110 corridor between the Quileute Tribal community at La Push and US 101. This project will bring the ODT within approximately one-mile from city residential and business areas. To safely bridge this gap will require both extending the trail and a new trail bridge crossing over the Calawah River as an alternative to travel on busy US 101. The City appreciates the County's current efforts to finalize acquiring land needed to make the trail connection to the needed bridge crossing.

The multi-user trail bridge crossing over the Calawah River is critical to the success of connecting our community to the ODT and to complete the planned ODT extension to connect the Forks and La Push communities. We look forward to this effort as it will allow individuals that walk, ride bikes, use licensed ORVs, or enjoy a ride on horseback to access other segments of the community and ODT.

As a project partner, our City supports the multi-user trail bridge project to be located at our City of Forks Calawah River Park. Local support is also clear based on the already \$300,000 pledge commitment from the Lloyd J Allen Charitable Trust for this project. The City supports County efforts to secure project funding, including from the federal Transportation Alternatives (TA) program. Please don't hesitate to contact us for further help and assistance in this matter.

Sincerely,


Tim Fletcher
Mayor

December 13, 2019

Steve Gray

Clallam County Transportation Program Manager
223 East 4th Street, Suite 6
Port Angeles, WA 98362

RE: Lloyd J Allen Grant for Multi-User Bridge Project in Forks

Dear Rich,

On behalf of the Lloyd J Allen Charitable Trust, we reaffirm our support of Clallam County's "Forks to A Road Segment of the Olympic Discovery Trail", bringing the Trail over the Calawah River and into the City of Forks. We have been impressed by the cooperative success of the many agencies, municipalities, foundations, and volunteers participating in this 145 mile undertaking. It is remarkable, and we remain eager to become a part of this legacy.

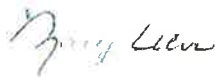
To that end, our Board agrees to commit \$300,000 for the design, construction, and installation of the Calawah River Bridge (Lloyd J Allen Bridge) for the trail crossing. Annual payments totaling \$300,000 will begin in the year (or subsequent year thereafter) the County informs the Trust it has secured full bridge funding and has purchased the bridge (anticipated in 2021) for installation.

Thank you for your leadership and vision. Please don't hesitate to contact any of our Board members for clarity or assistance.

Best Regards,



Denny Womac



Mary Ulin



Joe Womac

Lloyd J Allen Charitable Trust



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

4b
3/30/21

Department: Public Works/Road

WORK SESSION ☒ **Meeting Date:** 03/29/2021

REGULAR AGENDA ☒ **Meeting Date:** 03/30/2021

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | ☐ Budget Item |
| ☐ Resolution | ☐ Proclamation | ☒ Other Certifications |
| ☐ Draft Ordinance | ☐ Final Ordinance | |
- Documents exempt from public disclosure attached: ☐

Executive Summary:

This item is the Annual Certification for 2020, Certification of Road Fund Expenditures for Fish Passage Barrier Removal and Certification of Road Fund Expenditures for Traffic Law Enforcement as required by the County Road Administration Board (CRAB) by April 1st of each year.

Budgetary Impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget Action is required, has it been submitted and a copy attached?** ☐

There is no monetary impact other than the time it takes to fill out the form.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

That the Commissioners review, and authorize the Chair to sign this certification.

County Official signature & print name: , Ross Tyler

Name of Employee/Stakeholder attending meeting: Ross Tyler

Relevant Departments: Public Works/Road Dept.

Date submitted: 03/24/2020

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Clallam County 2020
CERTIFICATION OF DIVERSION AND ROAD FUND EXPENDITURES FOR TRAFFIC LAW ENFORCEMENT
WAC 136-150-022

Total Road Levy:

Budgeted Road Levy revenue (as listed on the Road Levy Certification - WAC 136-150-021):	\$7,611,421.00
Actual Road Levy revenue produced:	\$7,653,593.26

Road Levy Diversion:

Budgeted Road Levy Diversion (as listed on the Road Levy Certification - WAC 136-150-021):	\$0.00
Actual amount of Diverted Road Levy:	\$0.00

Was Diverted Road Levy deposited in a specific and identifiable account (RCW 36.82.040):

Traffic Law Enforcement Paid by Road Fund Expenditures:

Budgeted cost reimbursements and/or operating transfers from the Road Fund:	\$500,000.00
Actual total amount of cost reimbursements and/or operating transfers from the Road Fund:	\$500,000.00

Total Road Portion Traffic Law Enforcement Expenditures:

\$500,000.00

Total Traffic Law Enforcement Expense (ALL COUNTY FUNDS):

RCW 36.79.140 provides that only those counties that during the preceding twelve months have spent all revenues collected for road purposes only for such purposes, including traffic law enforcement, as are allowed by Article II, Section 40 of the Washington State Constitution, are eligible to receive funds from the Rural Arterial Trust Account.

This form must be reviewed and certified (on the "Engineer's Certification Form") by:

- **County Sheriff**
- **County Auditor OR Charter designated Chief Financial Officer**
- **Chair, Board of County Commissioners OR County Executive**

FISH PASSAGE CERTIFICATION

WAC 136-150-023

Submitting County: **Clallam** Budget Year: **2020****Fish Passage Barrier Removal Projects**

Project Name	Total Project Cost	Cost Outside of ROW	% of Total Cost (25% Allowed by WAC)
--------------	--------------------	---------------------	--------------------------------------

Total Expenditures for Fish Passage Barrier Removal Outside County Rights-of-Way

Total Annual Road Construction Budget:	\$7,897,000.00
	<u>X 0.005</u>
1/2% of Total Annual Road (Limit of "Outside of Right-of-Way" expense)	= \$39,485.00
Total Expenditure for Fish Passage Barrier Removal Outside County Right-of-Way	\$0.00

RCW 36.79.140 provides that only those counties that during the preceding twelve months have spent all revenues collected for road purposes only for such purposes, including removal of barriers to fish passage and accompanying streambed and stream bank repair as specified and limited by RCW 36.82.070 , as are allowed by Article II, Section 40 of the Washington State Constitution, are eligible to receive funds from the Rural Arterial Trust Account.

Clallam County Annual Certification For Calendar Year 2020
WAC 136-04

MANAGEMENT AND ADMINISTRATION

A. During 2020 the County Engineer performed the duties and had the responsibilities specified in RCW 36.80.030. Yes

Explanation:

B. At any time during 2020 was there a vacancy/change in the position of County Engineer? If so, were the procedures in WAC 136-12 followed?

Explanation:

C. The processing of County Road Accident Reports during 2020 complied with WAC 136-28. Yes

Explanation:

D. Priority Programming techniques were applied to the ranking of all potential projects on the arterial road system in 2020 per WAC 136-14-020. Yes

Explanation:

E. As of December 31, 2020 the management of the county road department was in accordance with policies set by the county legislative authority including, but not limited to, the following specific policies required by WAC 136-50-050:

*Has your agency sent the most recently adopted version to CRAB WAC 136-50-051?

POLICY	WAC	DATE OF CURRENT VERSION
Re: Organization	136-50-051	
Re: Personnel Practices	136-50-052	
Re: Complaint Handling	136-50-053	
Re: Work for Others	136-50-054	
Re: Utility Accommodation	136-50-055	
Re: Priority Programming	136-14-030	

Explanation:

F. The following were submitted to CRAB in a timely manner:

DOCUMENT	WAC	DUE DATE	DATE OF ADOPTION / PREPARATION	DATE SENT TO CRAB
'20 Six-Year Program	136-15-050	31-DEC-19	11/12/2019	12/19/2019
'20 Annual Construction Program	136-16-040	31-DEC-19	11/26/2019	12/19/2019
'20 CAPP Program	136-300-060	31-DEC-19	12/20/2019	12/24/2019
'20 Road Fund Budget		31-DEC-19	12/02/2019	12/19/2019
'20 Maintenance Management Work Plan & Budget	136-11-040	31-DEC-19	12/20/2019	12/20/2019
'20 Road Levy	136-150-021	01-FEB-20	01/22/2020	01/22/2020
'19 Certification of Diversion and Road Fund Exp. For Traffic Law Enforcement	136-150-022	01-APR-20	03/31/2020	03/31/2020
'19 Engineer's Certification of Fish Barrier Removal Costs	136-150-023	01-APR-20	03/26/2020	03/26/2020
'19 Certification of Road Fund Exp. for Marine Navigation and Moorage	136-150-025	01-APR-20		
'19 Annual Construction Report	136-16-050	01-APR-20	03/26/2020	03/31/2020
'19 CAPP Report	136-300-090	01-APR-20	03/26/2020	03/31/2020
'19 Maintenance Management Certification	136-11-050	01-APR-20	03/26/2020	03/26/2020
'19 Annual Certification	136-04-030	01-APR-20	03/26/2020	03/31/2020
'19 Road Log Update	136-60-030	01-MAY-20	04/27/2020	04/27/2020
'20 PMS Certification for CAPA Eligibility	136-70-070	31-DEC-20	12/18/2020	12/18/2020

Explanation:

G. Projects to which construction expenditures were charged were all on the originally adopted 2020 Annual Program or as amended per WAC 136-16-042 - Attach Amendments. (If No, please attach a brief explanation.)

Explanation:

H. The County's construction by county forces limit for 2020 computed in accordance with RCW 36.77.065: \$1,268,022.50

I. The actual expenditure for construction by county forces as reported in the 2020 Annual Const. Report:

J. As required by WAC 136-20-060, a written Bridge and Inspection Report for 2020 was furnished to the legislative authority on (attach a copy): 10/05/2020
of NBI Bridges as of December 31, 2020: 35

**Clallam County
Reports for 2020
Digital Submittal Certification
for Forms Due April 1st**

The documents checked below are hereby submitted from Clallam County for the review and acceptance of the County Road Administration Board.

2020 RAP Certification of Diversion and Road Fund Expenditures for Traffic Law Enforcement

I hereby certify that the above report is true and accurate and that I have reviewed and approved the report for submission to the County Road Administration Board in accordance with WAC 136.

Signed: _____ Date: _____
County Sheriff

Signed: _____ Date: _____
County Auditor

Signed: _____ Date: _____
Chair / Executive

2020 Certification of Road Fund Expenditures for Fish Passage Barrier Removal

2020 Annual Certification

I hereby certify that the Fish Passage Removal and Annual Certifications are true and accurate and that I have reviewed and approved the report for submission to the County Road Administration Board in accordance with WAC 136.

Signed: _____ Date: _____
Chair / Executive

Signed: _____ Date: _____
County Engineer

2020 County Ferry System Operations Report

2020 Annual Construction Report

2020 County Arterial Preservation Report

2020 Certification of Road Fund Expenditures for Marine Navigation and Moorage

2020 Maintenance Management Annual Certification

I hereby certify that the County Ferry System Operations Report, Annual Construction Report, County Arterial Preservation Report, Marine Navigation and Moorage Certification, and Maintenance Management Certification are true and accurate and that I have reviewed, approved, and submitted said reports to the County Road Administration Board in accordance with WAC 136.

Signed: _____ Date: _____
County Engineer



HJ
3/30/21

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION ☐ **Meeting Date:**

REGULAR AGENDA ☒ **Meeting Date:** 3/30/21

Required originals approved and attached? ☐

Will be provided on:

Item summary:

- | | |
|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other - Notice |

Documents exempt from public disclosure attached: ☐

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached debatable emergencies on March 30, 2021

Debatable emergency – Public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Park & Facilities – \$18,651

Non Departmental - \$15,000

Non Departmental - \$500

BOCC Operations - \$18,206

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Approve the attached Resolution - debatable emergencies.

County Official signature & print name:  Morgann Halencak

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

Date submitted: February 3, 2021

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



BUDGET RESOLUTION _____, 2021

ADOPTING BUDGET EMERGENCIES FOR THE DEPARTMENTS/FUNDS LISTED BELOW

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Pursuant to RCW 36.40.140, after a public hearing on March 30, 2021 the following constitute public emergencies, which could not reasonably have been foreseen at the time of budget preparation:

Parks & Facilities – Additional funding for expenses related to COVID-19 for goods and services incurred in January and February, 2021 expected to be reimbursed through FEMA /\$18,651

Non Departmental

- Funding for relocation expenses for newly hired Department Head /\$15,000
- Additional funding for North Olympic Peninsula Resource Conservation & Development 2021 Membership Dues/\$500

BOCC Operations – Funding for additional hours for the BOCC Analysis position to be reimbursed by grant funds/\$18,206

2. The Budget Director has reviewed the accounting method for the debatable emergencies and approved it by numbering and initialing the attached *Budget Change Forms*.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Commissioners, in consideration of the above findings of fact:

1. The amount of money required to meet the public emergency listed above is authorized for expenditure provided that no expenditure is made or liability incurred pursuant to the resolution under RCW 36.40.150 until a period of five days, exclusive of the date this resolution is signed, have elapsed.
2. The Treasurer is authorized and requested to make any necessary transfer of funds in order to affect the Board's intent.

PASSED AND ADOPTED this thirtieth day of March 2021.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach

ATTEST:

Loni Gores, Clerk of the Board

c: Budget Director
Treasurer
Affected Department

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: February 22, 2021 ✓ **Budget Hearing/Meeting Date:** March 30, 2021 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.911. ✓	Budget Name	Parks & Facilities ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME <i>Fund</i>	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293	General Reserves	50800.00.0000 ✓	Ending Fund Balance	\$18,651
Total				\$18,651 ✓

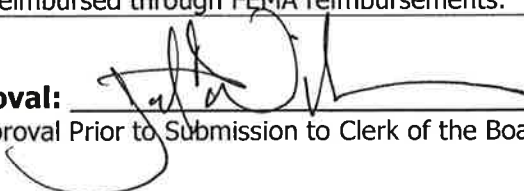
EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.911. ✓	Parks & Facilities ✓	57680.31.0035 ✓	Cleaning and Sanitation Supplies	\$185
00100.911. ✓	Parks & Facilities ✓	57680.31.0045 ✓	Building Supplies and Materials	\$750
00100.911. ✓	Parks & Facilities ✓	57680.41.1030 ✓	Personnel Services	\$17,716
Total				\$18,651 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

To pay for additional expenses related to the Covid 19 virus event in Clallam County that were paid from the Parks and Facilities budget in 2021. This is to cover the goods and services expenditures incurred in January and February, 2021, and are expected to be reimbursed through FEMA reimbursements.

County Official Approval:  **02/22/2021**
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



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CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2/23/2021 ✓

Budget Hearing/Meeting Date: 3/30/2021 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.291 ✓	Budget Name	NonDepartmental ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	15,000
Total				15,000 ✓

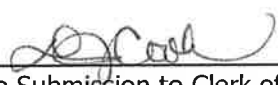
EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.291 ✓	NonDepartmental ✓	51420.49.0260 ✓	Relocation Expenses	15,000
Total				15,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Funding in the amount of \$15,000 to cover relocation expenses for newly hired Department Head.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)




CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 3/08/2021 ✓

Budget Hearing/Meeting Date: 3/30/2021 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	19941.291 ✓	Budget Name	NonDept – Opportunity Fund ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19941.291 ✓	NonDept – Opportunity Fund ✓	50800.00.0000	Ending Fund Balance	500
Total				500

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19941.291 ✓	NonDept – Opportunity Fund ✓	55210.41.0134 ✓	North Olympic Development Council	500
Total				500

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Additional funding is needed for the North Olympic Peninsula Resource Conservation & Development 2021 Membership dues.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

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CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 2/22/2021 ✓

Budget Hearing/Meeting Date: 3/30/2021 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.241 ✓	Budget Name	BOCC Operations ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	18,206
Total				18,206 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.241 ✓	BOCC Operations ✓	51160.10.0010 ✓	Regular Time	14,777
00100.241 ✓	BOCC Operations ✓	51160.20.0020 ✓	Benefits	3,429
Total				18,206 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Funding for additional hours for the BOCC Analysis position to provide analysis and grant functions originating from the BOCC. These additional hours will be reimbursed by grant funds.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

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