



AGENDA
BOARD OF CLALLAM COUNTY COMMISSIONERS
223 East 4th Street Room 160
Port Angeles, Washington
Tuesday, April 2, 2024 – 10:00 a.m.

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link: <https://www.clallamcountywa.gov/669/Live-Archived-Meetings-Online>

Public comment can be directed to the Clerk of the Board at 360-417-2256 or Loni.Gores@clallamcountywa.gov

CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

PUBLIC COMMENT ? Please limit comments to three minutes (10 minutes total)

CONSENT AGENDA ? Any Commissioner may remove items for discussion

- 1a. Approval of vouchers for the week of March 25

Approval of vouchers 

- 1b. Approval of payroll for the period ending March 15

Approval of payroll 

- 1c. Approval of minutes for the week of March 25

Approval of minutes 

- 1d. Proclamation Recognizing Food Waste Prevention Week

Proclamation 

- 1e. Call for hearing to be held no Tuesday, April 16, 2024 at 10:30 a.m. for the Parks and Recreation Master Plan Amendment

Call for hearing 

- 1f. Call for hearing to be held on Tuesday, April 16, 2024 at 10:30 a.m. regarding the Federal Surface Transportation Block Grant STBG program

Call for hearing 

- 1g. Resolution for appointments and designations of/for each member of County of the Washington Counties Risk Pool

Resolution 

- 1h. Resolution appointing LaTrisha Suggs and Andrew Schwab to the Solid Waste Advisory Committee

Resolution 

REPORTS AND PRESENTATIONS

CONTRACTS AND AGREEMENTS

- 2a. Agreement with Peninsula Daily News for Legal Advertising July 1, 2024 ? June 30, 2025

Agreement 

- 2b. Agreement with the City of Forks for law enforcement services

Agreement 

BIDS AND AWARDS

- 3a. Proposal opening ? Lower Elwha River Channel Migration CMZ Delineation

Proposal opening 

ADMINISTRATION

- 4a. Call for bids to be received no later than Tuesday, April 23, 2024 at 10 a.m. for Art Barn Roof Replacement project

Call for bids 

COMMUNITY DEVELOPMENT

- 5a. Call for bids to be received no later than Tuesday, May 7, 2024 at 10 a.m. regarding the McDonald Creek Irrigation and Fish Passage Improvement project

Call for bids 

HEARING(S) ? Beginning at 10:30 a.m.

- H1. Resolution on the proposed vacation of undeveloped right of way ? North Honeycomb

Resolution 

PUBLIC COMMENT ? Please limit comments to three minutes

EXECUTIVE SESSION

The Board may recess into Executive Session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

The following meetings are scheduled for the Board of Commissioners April 1 - 5:

Monday, April 1:

9:00 a.m. Work Session

12:00 p.m. WSAC Virtual Update

Tuesday, April 2:

10:00 a.m. Board Meeting

10:30 a.m. Hearing(s) - See Agenda

Wednesday, April 3:

8:00 a.m. Coffee with Colleen

Friday, April 5:

9:00 a.m. Housing Solutions Committee Meeting

Saturday, April 6:

10:00 a.m. North Olympic Land Trust Annual Breakfast

INSTRUCTIONS FOR SPEAKING AT A COMMISSIONERS' MEETING:

- Members of the public wishing to address the Board on general items may do so during the designated times on the agenda.
- Members of the public wishing to comment at the public hearing are asked to sign in on the sheet provided giving their name and address.
- The Chair may limit the comment period to 3 minutes for each speaker subject to Board concurrence.
- Speakers, generally, will be heard in the order they signed up. All comments must be made from the speaker's rostrum and any individual making comments shall first state their name and address for the official record.
- General comments, applause, booing from members of the audience are inappropriate and may result in removal.

These guidelines are intended to promote an orderly system for conducting a public hearing so that each person has an opportunity to be heard and to ensure that exercising their right of free speech embarrasses no one.

Note: Written testimony presented by members of the public during the Board meeting is considered a public document and must be submitted to the Clerk of the Board. Copies of public documents from Board meetings are available by contacting the Public Records Department.



1a
APR 02 2024

Date of report: March 27, 2024

General	\$776,007.53
Other	\$824,002.81
Total	\$1,600,010.34

STATE OF WASHINGTON

County of Clallam

This is to certify that the foregoing Final Check Lists a.k.a., Register of Warrants for the period herein indicated, is a full, true, and correct representation of the corresponding payments for services rendered to and supplies and equipment received by all Clallam County government operations as recorded in the books or original entry maintained by this office.

WITNESS MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____ 2024.

SHOONA RIGGS COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the services and merchandise herein specified have been received and that the claims listed and numbered above are hereby approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

MIKE FRENCH, Chair

RANDY JOHNSON

MARK OZIAS

TODD MIELKE, County Administrator

Weekly Expenditures

March 25 - 29, 2024

Fund #	Department	Expenditures		Use Tax	
		General Fund (GF)	Other Funds	General Fund (GF)	Other Funds
00100.211	Assessor	1,771.84			
00100.221	Auditor	760.10			
00100.241/291/831	Commissioners (BOCC)	479,100.75			
19914.291	BOCC - Veterans Relief		1,278.68		
19961.291	BOCC - American Rescue Plan Act		16,666.47		
00100.331-334	Dept. of Community Develop't (DCD)	17,221.95			
30301.331	DCD - Lower Dungeness Floodplain		206.35		
11301.511	Health & Human Services (HHS)		26,272.49		
00100.511	HHS - Environmental Health	11,496.13			
00100.513	HHS - Admin	203.37			
11322.511	HHS - Homeless Task Force		13,737.03		
11323.511	HHS - Chem Dep/Mental Hlth		64,041.03		
11324.511	HHS - Affordable Housing		3,030.00		
11331.511	HHS - Developmental Disabilities		151,360.75		
00100.411	Information Technology (IT)	27,167.84		84.59	
00100.851	Juvenile Services	4,443.14			
13001/13051	Noxious Weed/LMD #2 (Lake Mgmt. Dist.)		886.70		
00100.911/912	Parks Fair Facilities (PFF)	68,774.58			
30501.911	PFF - Capital Projects		218.31		
00100.841-843	Prosecuting Attorney	246.86			
	Public Works (PW)				
10101.611	PW - Roads		11,692.93		
41401.611	PW - Clallam/Sekiu Sewer		417,356.61		
42401.611	PW - Carlsborg Sewer		4,189.46		
43401.611	PW - Bullman Beach Water System		3,529.05		
50301.611	PW - ER&R (Equip't Rental & Revolving)		108,655.58		
00100.811-815,817	Sheriff	96,923.88		1,258.28	
00100.816	Sheriff - Jail Medical	2,579.16			
11003.811	Sheriff - Boating Safety		51.87		
11065.811	Sheriff - OPSCAN Operations		525.00		
00100.891	Superior Court Clerk	736.76			
00100.231	Treasurer	62,770.60			
12201.231	Treasurer - O&M (Operation & Maintenance)		304.50		
00100.931	WSU Extension	467.70			
Total		774,664.66	824,002.81	1,342.87	-

VISA statement balance:

Statement date:

Report Reconciliation		Totals			
Total	1,598,667.47	General Fund	776,007.53		
Final Check Lists	1,598,667.47	Other Non-GF	824,002.81		
Difference	-	VISA charges	-		
		Total	1,600,010.34	Use Tax	1,342.87

Prepared by:

COPY

Sara DeBiddle, Clallam County Auditor's Office

Invoice History Use Tax Report
CLALLAM COUNTY

Tran Date	Vendor Name	Invoice / Credit Memo No.	Doc Group	Taxable Amount	Tax Amount	Invoice Total
4/2/2024	COGNITO LLC	F30E3263T1	tteel	950.40	84.59	950.40
4/2/2024	PRECISION CAMERA & VIDEO	N1191601	jkoon	4,637.93	412.78	4,637.93
4/2/2024	VERSATERM PUBLIC SAFETY US INC	INV37-00373	jkoon	9,500.00	845.50	9,500.00
Totals:				15,088.33	1,342.87	15,088.33

Entry Title
Date

Inter Department Invoices
3/31/2024

entry #

Inter-Departmental Journal Entries (1)

E/R/B	Fund number	BARS number	Description	Debit	Credit	Comment
B	00100	.000.	11110.00.0000	Assessor		
E	00100	.211.	51424.45.0015	Assessor		
R	50301	.611.	34810.00.0010	PW - ER&R		
B	50301	.000.	11110.00.0000	PW - ER&R		
B	30301	.000.	11110.00.0000	DCD		
E	30301	.331.	55310.41.0020	DCD		
R	00100	.511.	34620.00.0120	HHS - EH		
B	00100	.000.	11110.00.0000	HHS - EH		
B	00100	.000.	11110.00.0000	DCD		
E	00100	.331.	55310.41.0020	DCD		
R	10135	.611.	34511.00.0010	PW		
B	10135	.000.	11110.00.0000	PW		
B	00100	.000.	11110.00.0000	DCD		
E	00100	.331.	52460.45.0015	DCD		
R	50301	.611.	34810.00.0030	PW - ER&R		
B	50301	.000.	11110.00.0000	PW - ER&R		
B	00100	.000.	11110.00.0000	DCD		
E	00100	.333.	52420.45.0015	DCD		
R	50301	.611.	34810.00.0030	PW - ER&R		
B	50301	.000.	11110.00.0000	PW - ER&R		

	1756.00	2024.045E 0224 vehicle rental
1756.00		2024.045E 0224 vehicle rental
	1756.00	2024.045E 0224 vehicle rental
1756.00		2024.045E 0224 vehicle rental
	175.00	G157 24-0159 Water Quality Monitoring Tests
175.00		G157 24-0159 Water Quality Monitoring Tests
	175.00	G157 24-0159 Water Quality Monitoring Tests
175.00		G157 24-0159 Water Quality Monitoring Tests
	10148.35	G157 2024.031R Floodplain 5/16/23-2/29/24
10148.35		G157 2024.031R Floodplain 5/16/23-2/29/24
	10148.35	G157 2024.031R Floodplain 5/16/23-2/29/24
10148.35		G157 2024.031R Floodplain 5/16/23-2/29/24
	1000.00	2024.041E 2/24 vehicle rent
1000.00		2024.041E 2/24 vehicle rent
	1000.00	2024.041E 2/24 vehicle rent
1000.00		2024.041E 2/24 vehicle rent
	1260.00	2024.041E 2/24 vehicle rent
1260.00		2024.041E 2/24 vehicle rent
	1260.00	2024.041E 2/24 vehicle rent
1260.00		2024.041E 2/24 vehicle rent

Assessor	00100.211	1,756.00
DCD	00100.331	11,168.15
DCD	00100.333	1,260.00
DCD	00100.334	18.15
DCD	30301.331	206.35
HHS	11323.511	16,573.96
HHS	00100.511	1,780.00
Juv Svcs	00100.851	1,990.00
Sheriff	00100.811	63,261.09
Sheriff	00100.813	991.68
Sheriff	00100.814	1,561.01
Sheriff	00100.815	4,473.50
Sheriff	00100.817	104.06
Sheriff	11065.811	525.00
WSU Ext	00100.931	467.70
TOTAL		106,136.65
math check		-

0.*

warrants

JEs

1,487,366.69+

106,136.65+

5,164.13+

1,598,667.47*+

0.*

0.*

Entry Title
Date

Inter Department Invoices
3/31/2024

entry #

E/R/B	Fund number	BARS number	Description	Debit	Credit	Comment
B	30301	.000.	11110.00.0000	DCD	31.35	G157 2024.049E 02/24 vehicle rent
E	30301	.331.	55310.45.0015	DCD	31.35	G157 2024.049E 02/24 vehicle rent
R	50301	.611.	34810.00.0030	PW - ER&R	31.35	G157 2024.049E 02/24 vehicle rent
B	50301	.000.	11110.00.0000	PW - ER&R	31.35	G157 2024.049E 02/24 vehicle rent
B	00100	.000.	11110.00.0000	DCD	19.80	G157 2024.049E 02/24 vehicle rent
E	00100	.331.	55864.45.0015	DCD	19.80	G157 2024.049E 02/24 vehicle rent
R	50301	.611.	34810.00.0030	PW - ER&R	19.80	G157 2024.049E 02/24 vehicle rent
B	50301	.000.	11110.00.0000	PW - ER&R	19.80	G157 2024.049E 02/24 vehicle rent
B	00100	.000.	11110.00.0000	DCD	18.15	G157 2024.049E 02/24 vehicle rent
E	00100	.334.	55860.45.0015	DCD	18.15	G157 2024.049E 02/24 vehicle rent
R	50301	.611.	34810.00.0030	PW - ER&R	18.15	G157 2024.049E 02/24 vehicle rent
B	50301	.000.	11110.00.0000	PW - ER&R	18.15	G157 2024.049E 02/24 vehicle rent
B	11323	.000.	11110.00.0000	HHS - CDMH	3738.03	CCSCA 2-15-24 CDMH Drug Court 0124
E	11323	.511.	56611.41.5040	HHS - CDMH	3738.03	CCSCA 2-15-24 CDMH Drug Court 0124
R	00100	.861.	34630.00.0020	Sup Ct	3738.03	CCSCA 2-15-24 CDMH Drug Court 0124
B	00100	.000.	11110.00.0000	Sup Ct	3738.03	CCSCA 2-15-24 CDMH Drug Court 0124
B	11323	.000.	11110.00.0000	HHS - CDMH	12835.93	CCSCA 2-15-24 CDMH LIFT Court 0124
E	11323	.511.	56611.41.5150	HHS - CDMH	12835.93	CCSCA 2-15-24 CDMH LIFT Court 0124
R	00100	.861.	34630.00.0020	Sup Ct	12835.93	CCSCA 2-15-24 CDMH LIFT Court 0124
B	00100	.000.	11110.00.0000	Sup Ct	12835.93	CCSCA 2-15-24 CDMH LIFT Court 0124

Entry Title
Date

Inter Department Invoices
3/31/2024

entry #

E/R/B	Fund number	BARS number	Description	Debit	Credit	Comment
B	00100	.000.	11110.00.0000		890.00	2024.042E 0224 vehicle rent
E	00100	.511.	56254.45.0015	890.00		2024.042E 0224 vehicle rent
R	50301	.611.	34810.00.0040		890.00	2024.042E 0224 vehicle rent
B	50301	.000.	11110.00.0000	890.00		2024.042E 0224 vehicle rent
B	00100	.000.	11110.00.0000		890.00	2024.042E 0224 vehicle rent
E	00100	.511.	56256.45.0015	890.00		2024.042E 0224 vehicle rent
R	50301	.611.	34810.00.0040		890.00	2024.042E 0224 vehicle rent
B	50301	.000.	11110.00.0000	890.00		2024.042E 0224 vehicle rent
B	00100	.000.	11110.00.0000		1990.00	2024.047E 0224 vehicle rental
E	00100	.851.	52760.45.0015	1990.00		2024.047E 0224 vehicle rental
R	50301	.611.	34810.00.0060		1990.00	2024.047E 0224 vehicle rental
B	50301	.000.	11110.00.0000	1990.00		2024.047E 0224 vehicle rental
B	00100	.000.	11110.00.0000		62.56	1481 2/12/24 Jan 2024 CB/Sekiu Sewer
E	00100	.811.	52150.47.0040	62.56		1481 2/12/24 Jan 2024 CB/Sekiu Sewer
R	41401	.611.	34354.90.0000		62.56	1481 2/12/24 Jan 2024 CB/Sekiu Sewer
B	41401	.000.	11110.00.0000	62.56		1481 2/12/24 Jan 2024 CB/Seklu Sewer
B	00100	.000.	11110.00.0000		56.50	1481 3/12/24 Feb 2024 CB/Sekiu Sewer
E	00100	.811.	52150.47.0040	56.50		1481 3/12/24 Feb 2024 CB/Sekiu Sewer
R	41401	.611.	34354.90.0000		56.50	1481 3/12/24 Feb 2024 CB/Sekiu Sewer
B	41401	.000.	11110.00.0000	56.50		1481 3/12/24 Feb 2024 CB/Sekiu Sewer
B	00100	.000.	11110.00.0000		792.00	2024.032E 0124 LABOR SAR
E	00100	.814.	52560.41.5120	792.00		2024.032E 0124 LABOR SAR
R	50301	.611.	34830.21.0511		792.00	2024.032E 0124 LABOR SAR
B	50301	.000.	11110.00.0000	792.00		2024.032E 0124 LABOR SAR
B	00100	.000.	11110.00.0000		769.01	2024.037E 0124 PARTS SAR
E	00100	.814.	52560.41.5120	769.01		2024.037E 0124 PARTS SAR
R	50301	.611.	34840.11.0200		769.01	2024.037E 0124 PARTS SAR
B	50301	.000.	11110.00.0000	769.01		2024.037E 0124 PARTS SAR
B	11008	.000.	11110.00.0000		1288.29	2024.038E 0124 PARTS IMPALA
E	11008	.811.	52123.41.5120	1288.29		2024.038E 0124 PARTS IMPALA
R	50301	.611.	34840.11.0200		1288.29	2024.038E 0124 PARTS IMPALA
B	50301	.000.	11110.00.0000	1288.29		2024.038E 0124 PARTS IMPALA
B	00100	.000.	11110.00.0000		3800.00	2024.048E 0224 VEH RENTAL CG5 CG7
E	00100	.815.	52361.45.0015	3800.00		2024.048E 0224 VEH RENTAL CG5 CG7
R	50301	.611.	34810.00.0110		3800.00	2024.048E 0224 VEH RENTAL CG5 CG7
B	50301	.000.	11110.00.0000	3800.00		2024.048E 0224 VEH RENTAL CG5 CG7

Entry Title
Date

Inter Department Invoices
3/31/2024

entry #

E/R/B	Fund number	BARS number	Description	Debit	Credit	Comment
B	00100	.000.	11110.00.0000	CCSO	1419.56	2024.027E 12/16/23-1/15/24 MILEAGE
E	00100	.811.	52110.45.0015	CCSO	1419.56	2024.027E 12/16/23-1/15/24 MILEAGE
R	50301	.611.	34810.00.0110	PW - ER&R	1419.56	2024.027E 12/16/23-1/15/24 MILEAGE
B	50301	.000.	11110.00.0000	PW - ER&R	1419.56	2024.027E 12/16/23-1/15/24 MILEAGE
B	00100	.000.	11110.00.0000	CCSO	1881.16	2024.027E 12/16/23-1/15/24 MILEAGE
E	00100	.811.	52121.45.0015	CCSO	1881.16	2024.027E 12/16/23-1/15/24 MILEAGE
R	50301	.611.	34810.00.0110	PW - ER&R	1881.16	2024.027E 12/16/23-1/15/24 MILEAGE
B	50301	.000.	11110.00.0000	PW - ER&R	1881.16	2024.027E 12/16/23-1/15/24 MILEAGE
B	00100	.000.	11110.00.0000	CCSO	6703.72	2024.027E 12/16/23-1/15/24 MILEAGE
E	00100	.811.	52122.45.0015	CCSO	6703.72	2024.027E 12/16/23-1/15/24 MILEAGE
R	50301	.611.	34810.00.0110	PW - ER&R	6703.72	2024.027E 12/16/23-1/15/24 MILEAGE
B	50301	.000.	11110.00.0000	PW - ER&R	6703.72	2024.027E 12/16/23-1/15/24 MILEAGE
B	00100	.000.	11110.00.0000	CCSO	360.00	2024.027E 12/16/23-1/15/24 MILEAGE
E	00100	.811.	52180.45.0015	CCSO	360.00	2024.027E 12/16/23-1/15/24 MILEAGE
R	50301	.611.	34810.00.0110	PW - ER&R	360.00	2024.027E 12/16/23-1/15/24 MILEAGE
B	50301	.000.	11110.00.0000	PW - ER&R	360.00	2024.027E 12/16/23-1/15/24 MILEAGE
B	00100	.000.	11110.00.0000	CCSO	23.04	2024.027E 12/16/23-1/15/24 MILEAGE
E	00100	.813.	55430.45.0015	CCSO	23.04	2024.027E 12/16/23-1/15/24 MILEAGE
R	50301	.611.	34810.00.0110	PW - ER&R	23.04	2024.027E 12/16/23-1/15/24 MILEAGE
B	50301	.000.	11110.00.0000	PW - ER&R	23.04	2024.027E 12/16/23-1/15/24 MILEAGE

Entry Title
Date

Inter Department Invoices
3/31/2024

entry #

E/R/B	Fund number	BARS number	Description	Debit	Credit	Comment
B	00100	.000. 11110.00.0000	CCSO		3083.29	2024.040E 1/16/24-2/15/24 MILEAGE
E	00100	.811. 52110.45.0015	CCSO	3083.29		2024.040E 1/16/24-2/15/24 MILEAGE
R	50301	.611. 34810.10.0110	PW - ER&R		3083.29	2024.040E 1/16/24-2/15/24 MILEAGE
B	50301	.000. 11110.00.0000	PW - ER&R	3083.29		2024.040E 1/16/24-2/15/24 MILEAGE
B	00100	.000. 11110.00.0000	CCSO		2945.00	2024.040E 1/16/24-2/15/24 MILEAGE
E	00100	.811. 52121.45.0015	CCSO	2945.00		2024.040E 1/16/24-2/15/24 MILEAGE
R	50301	.611. 34810.10.0110	PW - ER&R		2945.00	2024.040E 1/16/24-2/15/24 MILEAGE
B	50301	.000. 11110.00.0000	PW - ER&R	2945.00		2024.040E 1/16/24-2/15/24 MILEAGE
B	00100	.000. 11110.00.0000	CCSO		44106.01	2024.040E 1/16/24-2/15/24 MILEAGE
E	00100	.811. 52122.45.0015	CCSO	44106.01		2024.040E 1/16/24-2/15/24 MILEAGE
R	50301	.611. 34810.10.0110	PW - ER&R		44106.01	2024.040E 1/16/24-2/15/24 MILEAGE
B	50301	.000. 11110.00.0000	PW - ER&R	44106.01		2024.040E 1/16/24-2/15/24 MILEAGE
B	00100	.000. 11110.00.0000	CCSO		1355.00	2024.040E 1/16/24-2/15/24 MILEAGE
E	00100	.811. 52180.45.0015	CCSO	1355.00		2024.040E 1/16/24-2/15/24 MILEAGE
R	50301	.611. 34810.10.0110	PW - ER&R		1355.00	2024.040E 1/16/24-2/15/24 MILEAGE
B	50301	.000. 11110.00.0000	PW - ER&R	1355.00		2024.040E 1/16/24-2/15/24 MILEAGE
B	00100	.000. 11110.00.0000	CCSO		968.64	2024.040E 1/16/24-2/15/24 MILEAGE
E	00100	.813. 55430.45.0015	CCSO	968.64		2024.040E 1/16/24-2/15/24 MILEAGE
R	50301	.611. 34810.10.0110	PW - ER&R		968.64	2024.040E 1/16/24-2/15/24 MILEAGE
B	50301	.000. 11110.00.0000	PW - ER&R	968.64		2024.040E 1/16/24-2/15/24 MILEAGE
B	00100	.000. 11110.00.0000	CCSO		673.50	2024.040E 1/16/24-2/15/24 MILEAGE
E	00100	.815. 52360.45.0015	CCSO	673.50		2024.040E 1/16/24-2/15/24 MILEAGE
R	50301	.611. 34810.10.0110	PW - ER&R		673.50	2024.040E 1/16/24-2/15/24 MILEAGE
B	50301	.000. 11110.00.0000	PW - ER&R	673.50		2024.040E 1/16/24-2/15/24 MILEAGE
B	11065	.000. 11110.00.0000	CCSO		525.00	2024.040E 1/16/24-2/15/24 MILEAGE
E	11065	.811. 52880.45.0015	CCSO	525.00		2024.040E 1/16/24-2/15/24 MILEAGE
R	50301	.611. 34810.10.0110	PW - ER&R		525.00	2024.040E 1/16/24-2/15/24 MILEAGE
B	50301	.000. 11110.00.0000	PW - ER&R	525.00		2024.040E 1/16/24-2/15/24 MILEAGE
B	00100	.000. 11110.00.0000	CCSO		104.06	2024.030E Vehicle Rental
E	00100	.817. 52510.41.5120	CCSO	104.06		2024.030E Vehicle Rental
R	50301	.611. 34810.00.0110	PW - ER&R		104.06	2024.030E Vehicle Rental
B	50301	.000. 11110.00.0000	PW - ER&R	104.06		2024.030E Vehicle Rental
B	00100	.000. 11110.00.0000	WSU EXT		62.70	2024.050E 0224 Vehicle Rental
E	00100	.931. 57121.45.0015	WSU EXT	62.70		2024.050E 0224 Vehicle Rental
R	50301	.611. 34810.00.0120	PW - ER&R		62.70	2024.050E 0224 Vehicle Rental
B	50301	.000. 11110.00.0000	PW - ER&R	62.70		2024.050E 0224 Vehicle Rental
B	00100	.000. 11110.00.0000	WSU EXT		405.00	2024.046E 0224 RENTAL VEH #166
E	00100	.931. 57121.45.0015	WSU EXT	405.00		2024.046E 0224 RENTAL VEH #166
R	50301	.611. 34810.00.0120	PW - ER&R		405.00	2024.046E 0224 RENTAL VEH #166
B	50301	.000. 11110.00.0000	PW - ER&R	405.00		2024.046E 0224 RENTAL VEH #166
totals				212273.30	212273.30	106136.65

Entry Title
Date

Inter Department Invoices
3/31/2024

entry #

Inter-Departmental Journal Entries (2)

E/R/B	Fund number	BARS number	Description	Debit	Credit	Comment
E	00100	.511.	56254.41.0020 HHS EH	2053.13		PIC 2024 02 Onsite Strmkprs 0224
R	00100	.332.	34319.00.0025 DCD		2053.13	PIC 2024 02 Onsite Strmkprs 0224
E	00100	.511.	56254.41.0020 HHS EH	37.95		PIC 2024 02 Onsite Strmkprs 0224
E	00100	.332.	55492.45.0015 DCD		37.95	PIC 2024 02 Onsite Strmkprs 0224
E	00100	.511.	56254.41.0020 HHS EH	691.84		PIC 2024 02 Onsite Strmkprs 0224
E	00100	.332.	55492.31.0020 DCD		691.84	PIC 2024 02 Onsite Strmkprs 0224 2782.92
E	00100	.851.	52760.31.0067 Juv Svcs	2134.35		C24-007 2/24 Detention Meals
R	00100	.815.	34270.00.0050 Sheriff		2134.35	C24-007 2/24 Detention Meals 2134.35
E	00100	.841.	51535.41.0020 Prosecutor	9.00		Clerks papers 01/24
R	00100	.891.	34134.00.0000 Clerk		9.00	Clerks papers 01/24 9.00
E	00100	.842.	51580.42.0020 Prosecutor	237.86		23MB14 2023 Q4 Postage
R	00100	.291.	34170.00.0030 BOCC Non-departmental		237.86	23MB14 2023 Q4 Postage 237.86
			totals	5164.13	5164.13	

HHS EH	00100.511	2,782.92
Juv	00100.851	2,134.35
Pros	00100.841	246.86
		<u>5,164.13</u>
math check		0.00

Assessor

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	4/2/2024	0033199	LEMAY MOBILE SHREDDING	481303S185	3/21/2024	CONFIDENTIAL DOCUMENT I	15.84
Sub total for U S BANK:							15.84

0.*
1,487,366.69*+
477.20+
801.48+
63,075.10+
736.76+
2,579.16+
26,584.41+
425,075.12+
11,692.93+
108,655.58+
68,992.89+
886.70+
318.79+
27,167.84+
750.00+
248,253.92+
4,775.65+
495,767.22+
15,84+
760.10+
0.*

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Final Check List
CLALLAM COUNTY

Auditor

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/2/2024	0000546	EXPRESS SERVICES, INC	30482324	3/20/2024	SAVANAH WISE	421.20	421.20
4/2/2024	0000593	FORKS, CITY OF	20240314	3/14/2024	LOCKED FORKS BALLOT DR	60.00	
			20240314a	3/14/2024	LOCKED FORKS BALLOT DR	60.00	120.00
4/2/2024	0041361	CAIN, DANIEL	Cain 3-15-24	3/15/2024	MILEAGE FOR AUDIT OF EAS	145.39	145.39
4/2/2024	0046683	ODP BUSINESS SOLUTIONS	L354748907001	3/8/2024	CLIP PAPERS, PAPER COPIES	66.68	
			354777031001	3/8/2024	PEN HOLDER	6.83	73.51
Sub total for U S BANK:							760.10

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Final Check List
CLALLAM COUNTY

Bocc

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/2/2024	0000368	CLALLAM PUBLIC DEFENDER	Pub Def 4/2024	3/21/2024	2ND QUARTER PAYMENT PEI	459,646.25	459,646.25
4/2/2024	0000753	PENINSULA HOUSING AUTH	HOSH52302292024	3/21/2024	FEBRUARY PAYMENT PER C	16,439.25	16,439.25
4/2/2024	0001179	PACIFIC OFFICE EQUIPMENT	1136996	3/21/2024	MAINTENANCE & USAGE - 93	1,127.98	1,127.98
4/2/2024	0030587	B&H PHOTO VIDEO	221564365	3/21/2024	FAIRGROUNDS WIFI EXPANS	227.22	227.22
4/2/2024	0033510	OZIAS, MARK	CMO 3/08/2024	3/21/2024	NACO LEGISLATIVE CONF	747.73	747.73
4/2/2024	0037691	OPENGOV INC	13027 OP 3/24 -	3/21/2024	SERVICES PER CONTRACT 2	17,344.45	17,344.45
4/2/2024	0046683	ODP BUSINESS SOLUTIONS	L355688734001	3/21/2024	COAT HANGER, POST-ITS, P/	197.24	234.34
			355690480001	3/21/2024	PARTITION HANGER	37.10	
Sub total for U S BANK:							495,767.22

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Final Check List
CLALLAM COUNTY

DCD

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/2/2024	0000196	BILLS PLUMBING & SANIKAN	S3668137	3/20/2024	G145 3/28/2024 PRO SERVICE	160.00	160.00
4/2/2024	0016471	LOUSHIN, BEVERLY	REF 3-14-24	3/15/2024	REFUND LDV2024-00009	900.00	900.00
4/2/2024	0046683	ODP BUSINESS SOLUTIONS	L355656265001	3/5/2024	ADMIN/BLDG OPERATING SU	57.57	
			355662571001	3/5/2024	ADMIN OFFICE SUPPLY	1.75	59.32
4/2/2024	0048813	FOUTS, CHRISTINE	FOUTS 2/25/24	3/6/2024	CE ADD MILEAGE & CORREC	61.33	61.33
4/2/2024	0049597	WIGGINS, SHANNON	REF 1/30/24	2/28/2024	REFUND BPT2024-00071	195.00	195.00
4/2/2024	0049607	DARLING, CORY	REF 1/30 & 2/12	3/13/2024	REFUND LDV2024-00005	3,400.00	3,400.00
Sub total for U S BANK:							4,775.65

HHS (1)

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/2/2024	0045623	BEICH, REBECCA	RB 2-20-24	3/19/2024	ONSITE - SEPTIC SYSTEM	760.20	760.20
4/2/2024	0000336	CLALLAM CONSERVATION DISTRICT	EPA23-PIC15	3/11/2024	WATER QUALITY - 2/2024 DO	1,491.61	1,491.61
4/2/2024	0000769	IDEXX DISTRIBUTION INC	3147889052	3/13/2024	WATER LAB - LAB SUPPLIES	3,516.13	3,516.13
4/2/2024	0001641	VERIZON WIRELESS	9957838327-1	2/28/2024	FOOD - C BABULA CELL PHO	415.27	415.27
4/2/2024	0039629	OPPELT, JENNIFER	JO BT 03-15-24	3/15/2024	HADM - BUSINESS MILEAGE	94.47	94.47
4/2/2024	0001179	PACIFIC OFFICE EQUIPMENT	1138032	3/15/2024	HADM - PEDESTAL TOPS	108.90	108.90
4/2/2024	0030587	B&H PHOTO VIDEO	221728661	2/26/2024	HOPS - PRINTER	647.54	647.54
4/2/2024	0049058	BASUBAS, STEPHEN	SB BT 03-13-24	3/13/2024	HOPS - BUSINESS MILEAGE	76.11	76.11
4/2/2024	0000546	EXPRESS SERVICES, INC	30419298	3/6/2024	HOPS - EXTRA HELP	1,279.20	
			30466933	3/13/2024	HOPS - EXTRA HELP	1,279.20	2,558.40
4/2/2024	0016427	MCKESSON MEDICAL-SURGICAL	21812233	3/7/2024	HOPS - SODIUM CHLORIDE, I	71.75	
			21817021	3/8/2024	HOPS - HEEL WARMERS	53.60	125.35
4/2/2024	0046988	RICHARDSON, SUMMER	SR BT 03-19-24	3/19/2024	HOPS - BUSINESS MILEAGE	77.05	77.05
4/2/2024	0049218	SQUEAKY CLEAN SERVICES	331	3/19/2024	HOPS - CLEANING/SANITATIC	1,000.00	
			330	3/19/2024	HOPS - CLEANING/SANITATIC	600.00	1,600.00
4/2/2024	0001508	STERICYCLE, INC	8006461079	3/1/2024	HOPS - SYRINGE DISPOSAL	41.44	41.44
4/2/2024	0049624	TACOMA SIGN COMPANY LLC	INV-3219	3/6/2024	HOPS - SIGN DEPOSIT	19,986.42	19,986.42
4/2/2024	0001641	VERIZON WIRELESS	9957838327	2/28/2024	HOPS - A SHARED CLALLAM/	1,027.43	1,027.43
4/2/2024	0033201	WESTSIDE PIZZA	WP 03-15-24	3/15/2024	HOPS - GROUP SUPPORT SL	132.75	132.75
4/2/2024	0000723	HEALTHY FAMILIES OF CLALLAM	11322-23-HFCC	3/12/2024	HTF - SAFELY HOME PROJEC	6,609.10	6,609.10
4/2/2024	0030719	REFLECTIONS COUNSELING, INC	11322-23-RCSG	2/28/2024	HTF - HOMELESS FUNDS FOI	7,127.93	7,127.93
4/2/2024	0035484	ADVANCED COMPUTER TECHNOLOGIES	INV0000007553	2/28/2024	CD/MH - HOSTING & MAINTEN	4,500.00	4,500.00
4/2/2024	0001509	CORDANT HEALTH SOLUTIONS	TC-9901210229	2/29/2024	CD/MH - LIFT COURT - FEBRU	80.32	80.32
4/2/2024	0000577	FIRST STEP FAMILY SUPPORT	11323-24-FSFS	3/11/2024	CD/MH - PARENTS AS TEACH	7,901.11	7,901.11
4/2/2024	0015513	OLYMPIC PENINSULA COMMUNITY	11323-24-OPCC	3/13/2024	CD/MH - REDISCOVERY	8,324.17	8,324.17
4/2/2024	0001209	PENINSULA BEHAVIORAL HEALTH	11323-24-PBH-L	3/8/2024	CD/MH - ACCESS TO BH SER	13,844.77	
			1132324PBHPA	3/14/2024	CD/MH - PATH OUTREACH SE	1,747.84	15,592.61
4/2/2024	0001430	SEQUIM SCHOOL DISTRICT #1	11323-24-SSD 2	3/15/2024	CD/MH - EDUCATION AND EA	11,068.86	11,068.86
4/2/2024	0000723	HEALTHY FAMILIES OF CLALLAM	11324-23-HFCC	3/12/2024	AH - EMERGENCY SHELTER	3,030.00	3,030.00
4/2/2024	0000396	CONCERNED CITIZENS	CC STATE 02-24	3/20/2024	DDD - STATE CONTRACT - FE	64,418.25	64,418.25
4/2/2024	0000577	FIRST STEP FAMILY SUPPORT	11331-24-FSFP	3/13/2024	DDD - SUPPORTED PARENTING	2,863.50	2,863.50
4/2/2024	0001017	MORNINGSIDE INC	MS STATE 02-24	3/19/2024	DDD - STATE CONTRACT - FE	32,733.75	32,733.75
4/2/2024	0017530	PIERCE JONES & ASSOCIATES	PJA STATE 02-24	3/19/2024	DDD - STATE CONTRACT - FE	51,345.25	51,345.25

Sub total for U S BANK: 248,253.92

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Final Check List
CLALLAM COUNTY

HHS (2) Page: 1

Bank : apbank U S BANK

<u>Check #</u>	<u>Date</u>	<u>Vendor</u>	<u>Invoice</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount Paid</u>	<u>Check Total</u>
	4/2/2024	0006131	DUNGENESS RIVER NATURE 1256	3/7/2024	ONSITE - RENTAL FEE FOR S	750.00	750.00
Sub total for U S BANK:							750.00

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
	4/2/2024	0001706	CONSOLIDATED TECHNOLOG	9011202402028	3/21/2024	IGN PORTION	220.00	220.00
	4/2/2024	0004211	CENTURYLINK	3604527831-032	3/21/2024	MAIN COURTHOUSE	1,448.38	
				3604529079-032	3/21/2024	PUBLIC HEALTH	500.62	
				3604172850-032	3/21/2024	DID ROLLOVER	451.71	
				3605651032-032	3/21/2024	MODEM POOL	157.06	
				3606832263-032	3/21/2024	SEQUIM SHERIFF	112.44	
				3606832192-032	3/21/2024	SEQUIM SHERIFF #1	75.18	
				3604521625-032	3/21/2024	TELEPHONE SWITCH MAINT	71.70	2,817.09
	4/2/2024	0030587	B&H PHOTO VIDEO	222039729	3/21/2024	CLRK20240306A - MONITORS	173.35	173.35
	4/2/2024	0044339	COGNITO LLC	F30E3263T1	3/21/2024	IT20240313	950.40	950.40
	4/2/2024	0046341	CIVICPLUS LLC	295164	3/21/2024	BOCC20240305 - CIVICCLERK	21,592.75	
				295481	3/21/2024	IT20240320A	158.00	21,750.75
	4/2/2024	0048851	3R TECHNOLOGY LLC	INV-14724	3/21/2024	IT SHRED & ECYCLE	557.90	557.90
	4/2/2024	0049355	ATLASPHONES.COM	276724	3/21/2024	IT20240312	698.35	698.35
Sub total for U S BANK:								27,167.84

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03/27/2024 9:40:10AM

Final Check List
CLALLAM COUNTY

Juv Svcs

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/2/2024	0017787	DAIRY FRESH FARMS INC	8122407917	3/19/2024	DET FOOD	52.89	
			8182408007	3/20/2024	DET FOOD	43.13	96.02
4/2/2024	0041541	MANGANO, DEBRA	022924DM	3/15/2024	CAP VOL-MILEAGE	79.86	79.86
4/2/2024	0041605	HOME DEPOT PRO	794913608	3/15/2024	DET SUPPLIES	63.90	63.90
4/2/2024	0046683	ODP BUSINESS SOLUTIONS	L357475477001	2/29/2024	DET SUPPLIES	79.01	79.01
Sub total for U S BANK:							318.79

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03/27/2024 10:17AM

Check History Listing
CLALLAM COUNTY

Nox Weeds

Page: 1

Bank code: apbank

Check #	Date	Vendor	Status	Clear/Void Date	Invoice	Inv. Date	Amount Paid	Check Total
	04/02/2024	0046816 CHRISTINA ST JOHN			St John2024_3-15	03/21/2024	536.23	536.23
	04/02/2024	0001540 SWAIN'S GENERAL STOI			325089	03/19/2024	266.79	
					325090	03/19/2024	83.68	350.47
apbank Total:								886.70
Total Checks:								886.70

2 checks in this report

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/2/2024	0000087	ANGELES ELECTRIC INC	21313	3/21/2024	JAIL REPLACE DRYER ELECT	1,559.88	
			21330	3/21/2024	2403FAC OFC SPC RCNFG B	218.31	1,778.19
4/2/2024	0000360	CLALLAM COUNTY ER&R	2024-026E	3/21/2024	PFF FG Q1 2024 ERR	58,494.00	58,494.00
4/2/2024	0000439	D & K PAINTING, INC.	3661	3/21/2024	JV LABOR & MATERIALS TO F	1,370.88	1,370.88
4/2/2024	0000561	FERGUSON ENTERPRISES IN	2390118	3/21/2024	CDJ PLUMBING SUPPLIES	58.11	58.11
4/2/2024	0000677	GRAINGER INC	9030180328	3/21/2024	FG PLATE CASTERS	941.26	
			9051207695	3/21/2024	CH TAPE ADHESIVE	49.89	991.15
4/2/2024	0001252	PORT ANGELES, CITY OF	48731-101384 2	3/21/2024	VET FEB UTIL & GARBAGE	524.68	524.68
4/2/2024	0001300	PUBLIC UTILITY DISTRICT	43120 2/24	3/21/2024	RH FEB ELECT	338.56	338.56
4/2/2024	0001540	SWAIN'S GENERAL STORE IN	325144	3/21/2024	DRA WORK PANT J GRAHAM.	95.59	
			324859	3/21/2024	CDJ PATCH CAULK	18.01	113.60
4/2/2024	0001573	THOMAS BUILDING CENTER	131020609	3/21/2024	DRA CARBURETOR	71.86	
			31020699	3/21/2024	DRA FUEL FILTER CONNECT	24.48	96.34
4/2/2024	0004211	CENTURYLINK	36092835408201	3/21/2024	CDJ TELEPHONES	153.98	153.98
4/2/2024	0004211	CENTURYLINK	36068358474451	3/21/2024	DRA TELEPHONE	146.48	146.48
4/2/2024	0004211	CENTURYLINK	36092834415931	3/21/2024	SC TELEPHONE	81.49	81.49
4/2/2024	0019740	PENINSULA FIRE INC.	71614	3/21/2024	FG EXTINGUISHER SERVICE	1,042.66	1,042.66
4/2/2024	0032999	PLATT	4039855	3/21/2024	JV ELECTRICAL PARTS	30.90	30.90
4/2/2024	0041605	HOME DEPOT PRO	795137306	3/21/2024	CH BATH TISSUE, LINERS, SC	1,810.26	
			791105398	3/21/2024	FG UPRIGHT FREEZER	1,148.90	
			793255159	3/21/2024	CH HAND TOWEL GAL PEAK	596.44	3,555.60
4/2/2024	0046683	ODP BUSINESS SOLUTIONS	1357209600001	3/21/2024	FG TAPE LABEL MARKERS SI	85.87	85.87
4/2/2024	0047097	EATON, DAVID	Swains 58068z	3/21/2024	M D EATON WORK PANTS X2	130.40	130.40
Sub total for U S BANK:							68,992.89

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/2/2024	0000091	ANGELES MILLWORK & LUMB	000073661	3/11/2024	Scissor Lift Rental - PA 20-B20'	228.51	228.51
4/2/2024	0000555	FASTENAL COMPANY	WAPOR96227	2/21/2024	Hex Nuts - PA 200	32.29	32.29
4/2/2024	0000592	FORKS AUTO ELECTRIC	961875	3/12/2024	Battery - LC 179	178.05	178.05
4/2/2024	0000599	FORKS OUTFITTERS	22FEB2024	2/22/2024	Saw Blades - LC 20-SMTOOL	104.21	
			11MAR2024ERR	3/11/2024	Gel - LC	17.35	121.56
4/2/2024	0000633	GARYS PAY & SAVE AUTO BOI	3010ERR	3/7/2024	Brake Pads - LC A54	195.43	
			3004ERR	3/4/2024	Oil, Oil Filter - LC 173	155.84	351.27
4/2/2024	0000677	GRAINGER INC	9036342591	2/28/2024	Hand Pump Lever, Trolley - LC	476.10	476.10
4/2/2024	0000772	INDUSTRIAL HYDRAULICS INC	A347127	3/15/2024	Filter Condition Gauge - PA	215.21	215.21
4/2/2024	0000848	PAPE KENWORTH NORTHWE	14518354	3/14/2024	Fuel Sensor - PA 202	306.10	
			14486035	3/11/2024	CRAN Element - PA 803	175.15	481.25
4/2/2024	0001255	PRICE FORD LINCOLN MERCI	695429/1	3/5/2024	Transmission Repair - PA 20-St	1,119.63	
			5052931	3/19/2024	Oil Drain Plug - PA	24.44	1,144.07
4/2/2024	0001363	RIGBYS AUTOBODY INC	4643-24	3/11/2024	Radiator - LC 179	661.81	661.81
4/2/2024	0001405	LES SCHWAB TIRE CENTERS	38000851814	2/27/2024	Tires - PA Stores	1,198.52	
			38000853992	3/11/2024	Air Bag - PA 181	1,092.35	
			38000854001	3/11/2024	Tires - PA 20-OPNET, Odyssey	1,049.51	
			38000854720	3/14/2024	Tires - PA 402	449.48	
			38000848136	2/6/2024	Flat Repair - PA 238	57.86	3,847.72
4/2/2024	0001457	SME SOLUTIONS LLC	2215979	2/27/2024	Pump Cleaning/Repair - PA 20-	3,776.28	3,776.28
4/2/2024	0001551	TACOMA SCREW PRODUCTS	140103600-00EF	2/28/2024	Master Lock Keying - PA 20-B20	399.07	
			100270320-00	2/19/2024	Tubing, Clamps - LC	194.53	
			140105501-00	3/11/2024	Broom - PA	31.82	625.42
4/2/2024	0001641	VERIZON WIRELESS	9958512201	3/7/2024	Fuel Island Service 20-FISQ, FI	786.02	786.02
4/2/2024	0001709	WA ST DEPT OF LICENSING	03192024ERR	3/19/2024	Tax on Vehicle Purchase - PA S	4,953.35	4,953.35

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/2/2024	0001781	WHITEHEADS AUTO PARTS	IN281145	3/12/2024	Wiper Blades, Air Freshner - LC	171.41	
			280161-C	2/28/2024	Filters - LC	130.05	
			279988-C	2/26/2024	Remaining Balance - LC 155	121.78	
			280010-C	2/26/2024	Radial Seal Filter - PA 855	56.83	
			280159-C	2/28/2024	5w30 - LC 119	42.88	
			280162-C	2/28/2024	5w20 - LC 175	42.88	
			281339	3/14/2024	Heat Shrink Tubing - LC 155	27.01	
			281082	3/11/2024	Rod End - LC 240	26.13	
			281266	3/13/2024	Fuel Filter - LC 855	22.52	
			280810	3/7/2024	Blister Pack Capsules - LC Stor	19.03	
			277641-C	1/26/2024	Remaining Balance - LC 160	17.88	
			281275	3/13/2024	Rocker LED, Connector Kit - LC	16.62	
			278672	2/8/2024	Return Credit - LC 160	-156.86	538.16
4/2/2024	0005032	OWEN EQUIPMENT COMPAN	00114202	3/7/2024	Dirt Shoes WLDT, Motor, Bush	2,729.38	2,729.38
4/2/2024	0017663	ARAMARK UNIFORM SVCS	IN5120431193	3/19/2024	Laundry Services - PA	40.62	
			5120429108	3/14/2024	Laundry Services - SQ	16.34	
			5120433173	3/21/2024	Laundry Services - PA	16.34	
			5120431180	3/19/2024	Laundry Services - WE	16.28	89.58
4/2/2024	0021386	STAPLES ADVANTAGE	3554470789	12/9/2023	Pads, Tissue - PA 20-B201	44.78	44.78
4/2/2024	0022435	RACE STREET AUTO PARTS	665377-24	3/12/2024	Wiper Blades - PA Stores	299.26	
			664928-24	3/7/2024	Wiper Blades, Rotor, Oil, Filter-	263.57	
			665531-24	3/13/2024	Filters, Wiper Blades - PA 205	253.77	
			664826-24	3/7/2024	Filters, Wiper Blades - PA 106	100.56	
			665331-24	3/12/2024	Hydraulic Filter - PA 233	65.32	
			665218-24	3/11/2024	OilFilter, Washer Fluid, WipeBlad	46.42	
			665413-24	3/12/2024	Capsules - PA 161	36.06	
			664883-24	3/7/2024	Wiper Blades - PA 176	29.93	
			665330-24	3/12/2024	Cool/FIL - PA Stores	27.20	
			666146-24	3/19/2024	Presidential10 - PA 803	20.38	
			665198	3/11/2024	Bleeder Kit - PA 110	11.27	1,153.74
4/2/2024	0023338	CENTRAL WELDING SUPPLY	0002012551	3/13/2024	MIG, Drive Roll Kit, Arcreach C	4,637.93	
			0002016886	3/18/2024	CableConnectors, Ground Whip,	1,271.70	5,909.63
4/2/2024	0030725	SWS EQUIPMENT LLC	0166388-IN	2/27/2024	Air Cylinder, Runner, Shock - L	10,039.50	
			0166189-IN	2/23/2024	Hopper - PA 408	385.05	10,424.55

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/2/2024	0038262	WILDER AUTO CENTER	5122062	3/18/2024	Master Cylinder Line - PA 124	59.46	
			5121930	3/12/2024	Core Return Credit - PA 180	-54.30	5.16
4/2/2024	0038943	SIX ROBBLEES INC	23P6940	3/12/2024	Oil Gauge - PA 803	82.13	82.13
4/2/2024	0040272	MATT'S TOOLS USA LLC	141258	3/19/2024	Wrench Extenders - PA 20-SM1	87.98	
			141257	3/19/2024	Nitrile Gloves - PA	21.78	109.76
4/2/2024	0042872	PROPANE NORTHWEST	1513053178	3/15/2024	Propane - SQ	454.75	
			1513038556	3/12/2024	Propane - LC	253.58	708.33
4/2/2024	0043469	PETROCARD	0514101-IN	3/21/2024	Unleaded, Dyed Diesel - SQ	14,566.82	
			0513280-IN	3/12/2024	Hydraulic Fluid - PA	1,234.65	15,801.47
4/2/2024	0048353	PEORIA FORD	236034	2/29/2024	Vehicle Purchase - PA S373	53,180.00	53,180.00
Sub total for U S BANK:							108,655.58

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/2/2024	0000023	ADVANCED TRAVEL	GILLELAND0228	3/1/2024	TRAVEL REIMBURSEMENT G	203.50	
			LINDORFER022	3/1/2024	TRAVEL REIMBURSEMENT LI	203.50	
			SPARKS022824	3/1/2024	TRAVEL REIMBURSEMENT SI	203.50	610.50
4/2/2024	0000091	ANGELES MILLWORK & LUMB	349516	3/18/2024	Miscellaneous Supplies	44.63	44.63
4/2/2024	0000172	BAXTER A/P OFFICE	15663-63772	3/21/2024	MAINTENANCE SUPPLIES	79.38	79.38
4/2/2024	0000546	EXPRESS SERVICES, INC	30466935-10101	3/13/2024	03/04-03/10 EXPRESS EMPLC	1,492.28	
			30419299-10101	3/6/2024	01/29-02/04 EXPRESS EMPLC	816.54	
			30297163-10101	2/7/2024	01/29-02/04 EXPRESS EMPLC	581.50	
			30325978-10101	2/14/2024	02/05-02/11 EXPRESS EMPLO	581.50	
			30359769-10101	2/21/2024	02/12-02/18 EXPRESS EMPLC	581.50	
			30391495-10101	2/28/2024	02/19-02/25 EXPRESS EMPLC	576.64	4,629.96
4/2/2024	0001551	TACOMA SCREW PRODUCTS	140103600-001	2/28/2024	MAINTENANCE SUPPLIES	399.08	399.08
4/2/2024	0004211	CENTURYLINK	6835282/030824	3/8/2024	03/24 360-683-5282 747B	150.39	150.39
4/2/2024	0017663	ARAMARK UNIFORM SVCS IN	5120431192	3/19/2024	LAUNDRY SERVICE -PA	16.34	
			5120431181	3/19/2024	LAUNDRY SERVICE -LC	16.30	
			5120429107	3/14/2024	LAUNDRY SERVICE -SQ	16.29	
			5120433174	3/21/2024	LAUNDRY SERVICE -SQ	16.29	65.22
4/2/2024	0021386	STAPLES ADVANTAGE	3562197760	3/16/2024	OFFICE SUPPLIES	16.32	16.32
4/2/2024	0036423	TEC EQUIPMENT INC	804080K	3/14/2024	MAINTENANCE SUPPLIES-PA	148.64	148.64
4/2/2024	0037572	BLANK, CRAIG	REIMBLANK031	3/14/2024	REIM BLANK CDL DRUG TES	70.00	70.00
4/2/2024	0038943	SIX ROBBLEES INC	23P6549	12/21/2023	MAINTENANCE SUPPLIES-LC	5,103.81	5,103.81
4/2/2024	0049628	HENNINGS, SETH	REIMHENNCDL	3/18/2024	REIMB PHYSICAL CDL HENNI	220.00	
			HENNREIM0314	3/14/2024	REIMB DRUG TEST CDL HEN	70.00	
			HENNREIMDOL	3/14/2024	REIMB DOL CDL HENNINGS	15.00	305.00
4/2/2024	0049629	DAVENPORT, JAMES	DAVENREIM031	3/11/2024	REIM DAVENPORT CDL DRUC	70.00	70.00
Sub total for U S BANK:							11,692.93

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03/27/2024 10:52AM

Check History Listing
CLALLAM COUNTY

Public Works

Page: 1

Bank code: apbank

Check #	Date	Vendor	Status	Clear/Void Date	Invoice	Inv. Date	Amount Paid	Check Total
	04/02/2024	0000244 BRUCH & BRUCH CONS			DWNTWNSKBB5	03/05/2024	412,877.19	412,877.19
	04/02/2024	0037716 CASCADE COLUMBIA DI			890128	03/07/2024	1,372.47	1,372.47
	04/02/2024	0001140 OLYMPIC PRINTERS INC			34094	02/29/2024	787.63	787.63
	04/02/2024	0001700 WA ST DEPT OF ECOLO			2024-BA0024431	03/18/2024	1,159.85	
					2024-BA0024449	03/18/2024	1,159.47	2,319.32
	04/02/2024	0001140 OLYMPIC PRINTERS INC			34094-1	02/29/2024	265.43	265.43
	04/02/2024	0001300 PUBLIC UTILITY DISTRIC			119587-031424	03/14/2024	483.98	483.98
	04/02/2024	0001426 SEQUIM, CITY OF			4405.0.0301BS	03/01/2024	2,364.00	
					4405.0.0301US	03/01/2024	1,076.05	3,440.05
	04/02/2024	0000546 EXPRESS SERVICES, IN			30297163-43401	02/07/2024	690.48	
					30466935-43401	03/13/2024	689.43	
					30325978-43401	02/14/2024	581.70	
					30359769-43401	02/21/2024	566.16	
					30391495-43401	02/28/2024	566.16	
					30419299-43401	03/06/2024	435.12	3,529.05
apbank Total:								425,075.12
Total Checks:								425,075.12

8 checks in this report

Sheriff

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
	4/2/2024	0000628	GALLS LLC	027072068	2/13/2024	UNIFORM - SHORE	158.46	
				027274154	3/5/2024	SABRE RED MK4 CONE DEFE	151.92	
				027215815	2/28/2024	UNIFORM - HAGERTY	146.41	
				027310564	3/8/2024	UNIFORM - SHORE	112.56	
				027173191	2/23/2024	UNIFORM - KING	103.66	
				027215756	2/28/2024	UNIFORM - SHORE	66.70	
				027243911	3/1/2024	DUTY GEAR - SHORE	59.88	799.59
4/2/2024	0001252	PORT ANGELES, CITY OF	83593	2/24/2024	DUMP FEE	24.40	24.40	
4/2/2024	0001300	PUBLIC UTILITY DISTRICT	88052-Mar24a	3/13/2024	UTILITIES - KITFOX LN	51.87	51.87	
4/2/2024	0001426	SEQUIM, CITY OF	092623	9/26/2023	STOP GRANT REIMBURSEME	1,055.00	1,055.00	
4/2/2024	0001603	TYLER TECHNOLOGIES INC.	130-144962	2/29/2024	MODIFY CASE REPORT SOFT	675.18	675.18	
4/2/2024	0001697	WA ST CRIMINAL JUSTICE	201139212	3/6/2024	ANNUAL MAINENANCE FOR S	1,500.00	1,500.00	
4/2/2024	0018936	CLALLAM COUNTY CISM TEA	ICCSO 3-18-24	3/18/2024	CONTRIBUTION TO CLALLAM	600.00	600.00	
4/2/2024	0032392	D&C LOCK AND KEY	739	3/7/2024	SERVICE CALL FOR NEW LO	1,107.82	1,107.82	
4/2/2024	0040427	NORPOINT GROUP LLC	1352 NPG	3/22/2024	PORTION OF CC COURTHOU	4,640.00	4,640.00	
4/2/2024	0041605	HOME DEPOT PRO	793518200	3/7/2024	JAIL & KITCHEN SUPPLIES	1,133.17		
			792985046	3/5/2024	JAIL SUPPLIES	174.52		
			482364	3/15/2024	CREDIT MEMO	-55.68	1,252.01	
4/2/2024	0041809	VERSATERM PUBLIC SAFETY	INV37-00373	3/19/2024	ANNUAL MAINENANCE FOR S	9,500.00	9,500.00	
4/2/2024	0043498	FIRST RESPONDER OUTFITT	I2024 02FR092	2/22/2024	UNIFORM - BUNDY	632.67	632.67	
4/2/2024	0046683	ODP BUSINESS SOLUTIONS	L355874477001	3/1/2024	OFFICE SUPPLIES - JAIL	107.94	107.94	
4/2/2024	0049604	PRECISION CAMERA & VIDEO	ON1191601	2/27/2024	FUJI X-T4 ES EXTENDED SPE	4,637.93	4,637.93	
Sub total for U S BANK:							26,584.41	

apChkLst
03/27/2024 11:00:37AM

Final Check List
CLALLAM COUNTY

Sheriff Jail Med

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
	4/2/2024	0001136	OLYMPIC MEDICAL CENTER	OMC-3.21.24	3/21/2024	INMATE MEDICAL	1,350.60	1,350.60
	4/2/2024	0041537	MCKESSON MEDICAL-SURGI	(21830437	3/12/2024	MED CLINIC SUPPLIES	1,228.56	1,228.56
Sub total for U S BANK:							2,579.16	

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03/27/2024 11:06:40AM

Final Check List
CLALLAM COUNTY

Clerk

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
	4/2/2024	0022451	BOTNEN, NIKKI	SPRINGCONF	3/21/2024	2024 CLERK'S SPRING CONF	473.26	473.26
	4/2/2024	0046683	ODP BUSINESS SOLUTIONS	L355479220001	3/21/2024	CLERK'S OFFICE SUPPLIES	251.06	
				3555624543001	3/21/2024	CLERK'S OFFICE SUPPLIES	12.44	263.50
Sub total for U S BANK:							736.76	

Treasurer

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/2/2024	0000023	ADVANCED TRAVEL	0324GIOAWHIT	3/19/2024	GIOA CONFERENCE	389.32	
			0324GIOANAGE	3/19/2024	GIOA CONFERENCE	189.74	579.06
4/2/2024	0000331	CLALLAM COUNTY AUDITOR	24-161160	3/19/2024	DFL REMOVAL RECORDING 2	304.50	304.50
4/2/2024	0001252	PORT ANGELES, CITY OF	4THQTR23PA	3/19/2024	UGA REVENUE SHARING 4TH	61,048.00	61,048.00
4/2/2024	0040381	ACI PAYMENTS INC	1000111677	3/19/2024	ONLINE PAYMENT RETURNS	8.00	8.00
4/2/2024	0041157	WHITE, JENNIFER	0324GIOAWHIT	3/19/2024	GIOA CONFERENCE	644.00	
			0324GIOANAGE	3/19/2024	GIOA CONFERENCE	438.78	1,082.78
4/2/2024	0048421	NAGEL, SHAYLA	0324GIOANAGL	3/19/2024	GIOA CONFERENCE	52.76	52.76
Sub total for U S BANK:							63,075.10

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03/21/2024 11:54:32AM

Final Check List
CLALLAM COUNTY

Veterans (1) Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
3/21/2024	0000268	WAVE BUSINESS	WAVE3/21/24	3/21/2024	VET CENTER PHONE	84.28	84.28
3/21/2024	0001036	MURREYS OLYMPIC DISPOSAMDC	3/21/24	3/21/2024	RECYCLE	41.96	41.96
3/21/2024	0001179	PACIFIC OFFICE EQUIPMENT POE	3/21/24	3/21/2024	VET CENTER PRINTER	206.55	206.55
3/21/2024	0019515	IRWIN DENTAL CENTER	SM1085 3/21/24	3/21/2024	MEDICAL	468.69	468.69
Sub total for U S BANK:							801.48

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03/21/2024 12:15:04PM

Final Check List
CLALLAM COUNTY

Veterans (2)

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	3/21/2024	0020849	U S BANK				
			LV9835	3/21/24	3/21/2024 FOOD	150.00	
			GW3594	3/21/24	3/21/2024 FOOD	100.00	
			MC2576	3/21/24	3/21/2024 FOOD	100.00	
			RD6882	3/21/24	3/21/2024 FOOD	100.00	
			STAMPS	3/21/24	3/21/2024 STAMPS	27.20	477.20
Sub total for U S BANK:							477.20



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APR 02 2024

Payroll Ending: 3/15/2024

Gross Earnings:	\$966,006.75
Benefits Paid:	\$205,909.52
Total Expenditures:	\$1,171,916.27

STATE OF WASHINGTON)
COUNTY OF CLALLAM)

This is to certify that the foregoing 'Labor Distribution Totals by Fund' Report for the period herein indicated is a full, true, and correct representation of the earnings and benefits paid to all Clallam County employees as recorded in the books of original entry maintained by this office.

WITNESS MY HAND THIS 21st DAY OF March 2024


SANDRA L. WILLIAMS, CHIEF DEPUTY FOR
SHOONA RIGGS, CLALLAM COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the payroll herein specified has been disbursed and that the earnings and benefits listed above are approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

RANDY JOHNSON

MARK OZIAS

MIKE FRENCH

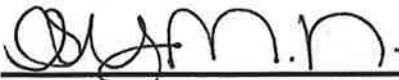
(County Administrator)

COPY

Payroll and Benefits Paid for semi-monthly payroll: March 25, 2024

Fund Name	Fund Number	Gross Earnings Paid by Fund #	Benefits Paid by Fund #	Employee s Paid by Fund #	Total Expenditures
COUNTY (Semi-Monthly)					
General Fund	00100	711,384.08	147,474.95	213	858,859.03
Sheriff: Boating Safety/VRF	11003/04	2,154.47	403.22	3	2,557.69
HHS	11301	15,411.16	3,141.67	7	18,552.83
Prosecutor-Local Crime Victim	11701	5,222.85	1,025.51	2	6,248.36
Auditor-Doc Preservation	12401	2,124.01	430.97	2	2,554.98
Noxious Weed Control	13001	2,884.86	658.89	1	3,543.75
Veterans Relief	19914	4,472.28	902.04	2	5,374.32
Affordable Housing Sales Tax	19951	4,559.67	886.97	1	5,446.64
HR-Risk Management	50401	14,337.98	3,089.84	4	17,427.82
HR-Workers Compensation	50501	1,813.03	384.15	2	2,197.18
		764,364.39	158,398.21	922,762.60	
ROADS					
PW - Roads	10101	159,648.65	37,970.03	62	197,618.68
PW - Flood Control	10135	4,489.00	930.28	2	5,419.28
PW - Broadband Infrastructure	30805	108.9	24.64	1	133.54
PW - Solid Waste	40201	979.00	215.84	3	1,194.84
Clallam Bay/Sekiu Sewer	41401	12,695.42	2,962.47	9	15,657.89
PW - Carlsborg Sewer M&O	42401	958.94	207.12	5	1,166.06
ER&R	50301	22,762.45	5,200.93	10	27,963.38
		201,642.36	47,511.31	249,153.67	
TOTALS		966,006.75	205,909.52	1,171,916.27	

Prepared by:



Sherry Price, Deputy Auditor

COPY

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03/20/2024 9:29:41AM
Check Date: 03/25/2024

Labor Distribution Totals By Fund
CLALLAM COUNTY
03/01/2024 to 03/15/2024-2 Cycle sc

Page: 1

Fund Worked : 00100
Emps : 213

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	596,744.70	16,969.74	sevr	SEVERANCE PAY	26,338.02	
s	SICK	21,643.96	630.87	o25v	OT X 2.5 - CORR VOLUNTEER/SHRF	18,260.02	220.75
v	VACATION	14,389.28	460.50	fh	FLOATING HOLIDAY	14,270.74	404.00
o15s	OVERTIME X 1.5 - SHERIFF DEPT	5,860.06	110.50	cu	COMP USED	3,529.50	101.12
sc15	HHS SCANNING PROJ OT X 1.5	1,737.77	38.00	accred	ACCREDITATION PAY	1,254.71	
auto	AUTO ALLOWANCE CONTRACTUAL	1,020.00		o15j	OVERTIME x 1.5 - JUV DETENTION	976.16	24.50
mil	MILITARY LEAVE	929.71	35.00	vp	VACATION PAYOFF	743.04	14.67
aute	AUTO ALLOWANCE ELECTED	680.00		oth	OVERTIME X 1.5 - HOURLY	624.80	42.50
bsba	BS/BA EDUCATION INCENTIVE	544.70		stby	STANDBY PAY	467.65	13.00
detpay	DETECTIVE PAY	298.15		phsm	PHONE STIPEND SMART PHONE	180.00	
uapr	URINE ANALYSIS PREMIUM	172.00		asp	SHERIFF ACTING SUPERVISOR PAY	144.22	90.50
aaas	AA/AS EDUCATION INCENTIVE	115.23		aspj	ACTING SUPERVISOR PAY JUVENILE	100.68	72.00
cp	COMP TIME PAID - COUNTY	99.96	3.75	fto	FTO PREMIUM	76.72	38.00
spt	SICK PAYOFF - TERMINATION 10%	74.30	14.67	aspd	SHERIFF ACTING SUP PAY DEPUTY	40.38	20.00
oc1	ON CALL SHIFT DAY	36.22	1.00	biling	BILINGUAL INCENTIVE	31.40	
Totals:						711,384.08	19,305.07

Deduction Code and Description		Amount	Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	68,259.91	socsec	SOCIAL SECURITY	43,872.39
pers2	PERS 2 RETIREMENT	30,853.42	401a	401A DEFERRED COMPENSATION	15,837.85
icm457	ICMA DEFERRED COMP	11,187.40	medtx	MEDICARE TAX	10,260.56
psers	PSERS RETIREMENT	5,682.98	leoff2	LEOFF 2 RETIREMENT	5,308.34
rth457	ROTH-ICMA DEFERRED COMP	4,995.58	fmlatx	WA Paid Family & Medical Leave	3,736.44
wacare	WA Long-Term Care	3,616.81	udteam	UNION DUES - TEAMSTERS	3,354.31
pers3	PERS 3 RETIREMENT	2,959.46	n457	NATIONWIDE 457	1,487.50
dshs	DSHS CHILD SUPPORT	1,428.11	l&i	L&I - SELF INSURED	1,414.65
h457	MASSMUTUAL 457	1,112.78	dshsca	DSHS CHILD SUPPORT CALIFORNIA	750.00
udcd	UNION DUES - 1619 CD C	524.70	udpd	UNION DUES - 1619 D	516.12
evggar	EVERGREEN FIN GARNISHMENT	469.81	adv	ADVANCE REPAYMENT	411.81
udmp	UNION DUES - 1619 MP	383.76	udlc	UNION DUES - 1619 LC	382.59
udtint	TEAMSTERS INIT FEE or ADJ	250.00	pers1	PERS 1 RETIREMENT	211.10
udcs	UNION DUES - 1619 CS	63.96	udps	UNION DUES - 1619 S	37.73
garnfe	GARNISHMENT FEE	12.00			
Totals:					219,382.07

Benefit Code and Description		Amount	Benefit Code and Description		Amount
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Labor Distribution Totals By Fund
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Fund Worked : 00100
Emps : 213

Benefit Code and Description	Amount
pers2 PERS 2 RETIREMENT	45,490.13
l&i L&I - SELF INSURED	15,363.60
medtx MEDICARE TAX	10,260.56
pers3 PERS 3 RETIREMENT	4,361.43
fmlatx WA Paid Family & Medical Leave	1,494.50
pers1 PERS 1 RETIREMENT	335.30

Benefit Code and Description	Amount
socsec SOCIAL SECURITY	43,872.39
401a 401A DEFERRED COMPENSATION	13,242.10
psers PSERS RETIREMENT	8,359.83
leoff2 LEOFF 2 RETIREMENT	3,310.69
unemp UNEMPLOYMENT	1,301.09
vebahr HRA VEBA	83.33

Totals: 147,474.95

Gross Earnings by Fund: 711,384.08 19,305.07

Total Fund Deductions: 219,382.07

Fund Net: 492,002.01

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Labor Distribution Totals By Fund
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Fund Worked : 11004
Emps : 3

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
o15s	OVERTIME X 1.5 - SHERIFF DEPT	2,154.47	42.00				
				Totals:		2,154.47	42.00
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
fedtx	FEDERAL WITHHOLDING TAX	258.77		leoff2	LEOFF 2 RETIREMENT	183.78	
socsec	SOCIAL SECURITY	133.58		medtx	MEDICARE TAX	31.24	
401a	401A DEFERRED COMPENSATION	23.44		udpd	UNION DUES - 1619 D	19.10	
wacare	WA Long-Term Care	12.49		fmlatx	WA Paid Family & Medical Leave	11.39	
l&i	L&I - SELF INSURED	3.36					
				Totals:		677.15	
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
socsec	SOCIAL SECURITY	133.58		l&i	L&I - SELF INSURED	114.89	
leoff2	LEOFF 2 RETIREMENT	114.63		medtx	MEDICARE TAX	31.24	
fmlatx	WA Paid Family & Medical Leave	4.56		unemp	UNEMPLOYMENT	4.32	
				Totals:		403.22	
				Gross Earnings by Fund:		2,154.47	42.00
				Total Fund Deductions:		677.15	
				Fund Net:		1,477.32	

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Fund Worked : 11301
Emps : 7

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		11,945.39	408.00	sc15	HHS SCANNING PROJ OT X 1.5		2,711.48	53.25
s	SICK		754.29	24.00					
					Totals:			15,411.16	485.25
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		1,160.00		pers2	PERS 2 RETIREMENT		980.17	
socsec	SOCIAL SECURITY		955.50		401a	401A DEFERRED COMPENSATION		375.02	
medtx	MEDICARE TAX		223.46		udteam	UNION DUES - TEAMSTERS		190.07	
icm457	ICMA DEFERRED COMP		107.48		wacare	WA Long-Term Care		89.39	
fmlatx	WA Paid Family & Medical Leave		81.46		l&i	L&I - SELF INSURED		40.07	
h457	MASSMUTUAL 457		38.84						
					Totals:			4,241.46	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
pers2	PERS 2 RETIREMENT		1,468.70		socsec	SOCIAL SECURITY		955.50	
l&i	L&I - SELF INSURED		236.86		medtx	MEDICARE TAX		223.46	
401a	401A DEFERRED COMPENSATION		193.74		fmlatx	WA Paid Family & Medical Leave		32.58	
unemp	UNEMPLOYMENT		30.83						
					Totals:			3,141.67	
					Gross Earnings by Fund:			15,411.16	485.25
					Total Fund Deductions:			4,241.46	
					Fund Net:			11,169.70	

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Fund Worked : 11701
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		4,071.24	139.00	s	SICK		915.30	30.64
v	VACATION		221.96	7.36	oth	OVERTIME X 1.5 - HOURLY		14.35	1.00
					Totals:			5,222.85	178.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
pers2	PERS 2.RETIREMENT		332.18	socsec	SOCIAL SECURITY		323.82		
fedtx	FEDERAL WITHHOLDING TAX		214.92	medtx	MEDICARE TAX		75.73		
udteam	UNION DUES - TEAMSTERS		66.50	fmlatx	WA Paid Family & Medical Leave		27.61		
wacare	WA Long-Term Care		15.39	l&i	L&I - SELF INSURED		11.71		
				Totals:			1,067.86		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
pers2	PERS 2 RETIREMENT		497.74	socsec	SOCIAL SECURITY		323.82		
l&i	L&I - SELF INSURED		106.73	medtx	MEDICARE TAX		75.73		
fmlatx	WA Paid Family & Medical Leave		11.04	unemp	UNEMPLOYMENT		10.45		
				Totals:			1,025.51		
				Gross Earnings by Fund:			5,222.85	178.00	
				Total Fund Deductions:			1,067.86		
				Fund Net:			4,154.99		

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Labor Distribution Totals By Fund
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Fund Worked : 12401
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		2,111.93	87.51	cu	COMP USED		8.21	0.38
s	SICK		3.87	0.13					
					Totals:			2,124.01	88.02
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		143.26		pers2	PERS 2 RETIREMENT		135.09	
socsec	SOCIAL SECURITY		131.68		401a	401A DEFERRED COMPENSATION		43.32	
medtx	MEDICARE TAX		30.80		udteam	UNION DUES - TEAMSTERS		27.12	
icm457	ICMA DEFERRED COMP		25.00		wacare	WA Long-Term Care		12.31	
fmlatx	WA Paid Family & Medical Leave		11.24		l&i	L&I - SELF INSURED		7.37	
					Totals:			567.19	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
pers2	PERS 2 RETIREMENT		202.41		socsec	SOCIAL SECURITY		131.68	
401a	401A DEFERRED COMPENSATION		42.48		medtx	MEDICARE TAX		30.80	
l&i	L&I - SELF INSURED		14.88		fmlatx	WA Paid Family & Medical Leave		4.48	
unemp	UNEMPLOYMENT		4.24						
					Totals:			430.97	
					Gross Earnings by Fund:			2,124.01	88.02
					Total Fund Deductions:			567.19	
					Fund Net:			1,556.82	

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Fund Worked : 13001
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		1,639.13	50.00	fh	FLOATING HOLIDAY		1,049.03	32.00
v	VACATION		196.70	6.00					
					Totals:			2,884.86	88.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		224.19		pers2	PERS 2 RETIREMENT		183.48	
socsec	SOCIAL SECURITY		178.86		401a	401A DEFERRED COMPENSATION		144.24	
medtx	MEDICARE TAX		41.83		udmp	UNION DUES - 1619 MP		31.98	
wacare	WA Long-Term Care		16.73		fmlatx	WA Paid Family & Medical Leave		15.25	
l&i	L&I - SELF INSURED		6.74		Totals:			843.30	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
pers2	PERS 2 RETIREMENT		274.93		socsec	SOCIAL SECURITY		178.86	
l&i	L&I - SELF INSURED		93.70		401a	401A DEFERRED COMPENSATION		57.70	
medtx	MEDICARE TAX		41.83		fmlatx	WA Paid Family & Medical Leave		6.10	
unemp	UNEMPLOYMENT		5.77		Totals:			658.89	
					Gross Earnings by Fund:			2,884.86	88.00
					Total Fund Deductions:			843.30	
					Fund Net:			2,041.56	

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Fund Worked : 19914
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
REGULAR			4,472.28	152.00					
					Totals:			4,472.28	152.00
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
pers2 PERS 2 RETIREMENT			284.44		socsec SOCIAL SECURITY			277.28	
fedtx FEDERAL WITHHOLDING TAX			266.24		401a 401A DEFERRED COMPENSATION			177.84	
udteam UNION DUES - TEAMSTERS			68.00		medtx MEDICARE TAX			64.85	
wacare WA Long-Term Care			25.94		fmlatx WA Paid Family & Medical Leave			23.64	
l&i L&I - SELF INSURED			12.80						
					Totals:			1,201.03	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
pers2 PERS 2 RETIREMENT			426.21		socsec SOCIAL SECURITY			277.28	
401a 401A DEFERRED COMPENSATION			89.45		medtx MEDICARE TAX			64.85	
l&i L&I - SELF INSURED			25.84		fmlatx WA Paid Family & Medical Leave			9.46	
unemp UNEMPLOYMENT			8.95						
					Totals:			902.04	
					Gross Earnings by Fund:			4,472.28	152.00
					Total Fund Deductions:			1,201.03	
					Fund Net:			3,271.25	

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Fund Worked : 19951
Emps : 1

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		4,389.67	88.00	auto	AUTO ALLOWANCE CONTRACTUAL		170.00	
					Totals:			4,559.67	88.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		603.46	socsec	SOCIAL SECURITY		282.70		
pers2	PERS 2 RETIREMENT		279.18	401a	401A DEFERRED COMPENSATION		219.48		
medtx	MEDICARE TAX		66.12	wacare	WA Long-Term Care		26.45		
fmlatx	WA Paid Family & Medical Leave		24.10	l&i	L&I - SELF INSURED		6.74		
				Totals:			1,508.23		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
pers2	PERS 2 RETIREMENT		418.34	socsec	SOCIAL SECURITY		282.70		
401a	401A DEFERRED COMPENSATION		87.79	medtx	MEDICARE TAX		66.12		
l&i	L&I - SELF INSURED		13.60	fmlatx	WA Paid Family & Medical Leave		9.64		
unemp	UNEMPLOYMENT		8.78	Totals:			886.97		
				Gross Earnings by Fund:			4,559.67		88.00
				Total Fund Deductions:			1,508.23		
				Fund Net:			3,051.44		

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Labor Distribution Totals By Fund
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Fund Worked : 50401
Emps : 4

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	11,748.64	230.00	s	SICK	2,419.34	72.00
auto	AUTO ALLOWANCE CONTRACTUAL	170.00					
Totals:						14,337.98	302.00
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
fedtx	FEDERAL WITHHOLDING TAX	1,705.45		socsec	SOCIAL SECURITY	930.43	
h457	MASSMUTUAL 457	621.26		pers2	PERS 2 RETIREMENT	465.65	
medtx	MEDICARE TAX	217.61		icm457	ICMA DEFERRED COMP	179.52	
401a	401A DEFERRED COMPENSATION	167.28		wacare	WA Long-Term Care	83.16	
fmlatx	WA Paid Family & Medical Leave	75.79		l&i	L&I - SELF INSURED	21.91	
Totals:						4,468.06	
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
socsec	SOCIAL SECURITY	930.43		pers2	PERS 2 RETIREMENT	697.75	
h457	MASSMUTUAL 457	652.46		401a	401A DEFERRED COMPENSATION	488.75	
medtx	MEDICARE TAX	217.61		l&i	L&I - SELF INSURED	44.20	
fmlatx	WA Paid Family & Medical Leave	30.31		unemp	UNEMPLOYMENT	28.33	
Totals:						3,089.84	
Gross Earnings by Fund:						14,337.98	302.00
Total Fund Deductions:						4,468.06	
Fund Net:						9,869.92	

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Fund Worked : 50501
Emps : 2

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	1,813.03	39.30				
				Totals:		1,813.03	39.30
Deduction Code and Description		Amount	Deduction Code and Description		Amount		
fedtx	FEDERAL WITHHOLDING TAX	220.04	icm457	ICMA DEFERRED COMP	142.76		
rth457	ROTH-ICMA DEFERRED COMP	122.38	401a	401A DEFERRED COMPENSATION	116.60		
pers2	PERS 2 RETIREMENT	114.25	socsec	SOCIAL SECURITY	112.72		
medtx	MEDICARE TAX	26.36	fmlatx	WA Paid Family & Medical Leave	9.58		
wacare	WA Long-Term Care	5.91	l&i	L&I - SELF INSURED	2.34		
			Totals:		872.94		
Benefit Code and Description		Amount	Benefit Code and Description		Amount		
pers2	PERS 2 RETIREMENT	172.78	socsec	SOCIAL SECURITY	112.72		
401a	401A DEFERRED COMPENSATION	60.08	medtx	MEDICARE TAX	26.36		
l&i	L&I - SELF INSURED	4.76	fmlatx	WA Paid Family & Medical Leave	3.83		
unemp	UNEMPLOYMENT	3.62					
			Totals:		384.15		
			Gross Earnings by Fund:		1,813.03		39.30
			Total Fund Deductions:		872.94		
			Fund Net:		940.09		

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Fund Worked : - Totals -
Emps : 227

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	638,936.01	18,163.55	sevr	SEVERANCE PAY	26,338.02	
s	SICK	25,736.76	757.64	o25v	OT X 2.5 - CORR VOLUNTEER/SHRF	18,260.02	220.75
fh	FLOATING HOLIDAY	15,319.77	436.00	v	VACATION	14,807.94	473.86
o15s	OVERTIME X 1.5 - SHERIFF DEPT	8,014.53	152.50	sc15	HHS SCANNING PROJ OT X 1.5	4,449.25	91.25
cu	COMP USED	3,537.71	101.50	auto	AUTO ALLOWANCE CONTRACTUAL	1,360.00	
accred	ACCREDITATION PAY	1,254.71		o15j	OVERTIME x 1.5 - JUV DETENTION	976.16	24.50
mil	MILITARY LEAVE	929.71	35.00	vp	VACATION PAYOFF	743.04	14.67
aute	AUTO ALLOWANCE ELECTED	680.00		oth	OVERTIME X 1.5 - HOURLY	639.15	43.50
bsba	BS/BA EDUCATION INCENTIVE	544.70		stby	STANDBY PAY	467.65	13.00
detpay	DETECTIVE PAY	298.15		phsm	PHONE STIPEND SMART PHONE	180.00	
uapr	URINE ANALYSIS PREMIUM	172.00		asp	SHERIFF ACTING SUPERVISOR PAY	144.22	90.50
aaas	AA/AS EDUCATION INCENTIVE	115.23		aspj	ACTING SUPERVISOR PAY JUVENILE	100.68	72.00
cp	COMP TIME PAID - COUNTY	99.96	3.75	fto	FTO PREMIUM	76.72	38.00
spt	SICK PAYOFF - TERMINATION 10%	74.30	14.67	aspd	SHERIFF ACTING SUP PAY DEPUTY	40.38	20.00
oc1	ON CALL SHIFT DAY	36.22	1.00	biling	BILINGUAL INCENTIVE	31.40	
				Totals:		764,364.39	20,767.64

Deduction Code and Description		Amount
fedtx	FEDERAL WITHHOLDING TAX	73,056.24
pers2	PERS 2 RETIREMENT	33,627.86
icm457	ICMA DEFERRED COMP	11,642.16
psers	PSERS RETIREMENT	5,682.98
rth457	ROTH-ICMA DEFERRED COMP	5,117.96
wacare	WA Long-Term Care	3,904.58
pers3	PERS 3 RETIREMENT	2,959.46
l&i	L&I - SELF INSURED	1,527.69
dshs	DSHS CHILD SUPPORT	1,428.11
udpd	UNION DUES - 1619 D	535.22
evggar	EVERGREEN FIN GARNISHMENT	469.81
adv	ADVANCE REPAYMENT	411.81
udtint	TEAMSTERS INIT FEE or ADJ	250.00
udcs	UNION DUES - 1619 CS	63.96
garnfe	GARNISHMENT FEE	12.00

Deduction Code and Description		Amount
socsec	SOCIAL SECURITY	47,198.96
401a	401A DEFERRED COMPENSATION	17,105.07
medtx	MEDICARE TAX	11,038.56
leoff2	LEOFF 2 RETIREMENT	5,492.12
fmlatx	WA Paid Family & Medical Leave	4,016.50
udteam	UNION DUES - TEAMSTERS	3,706.00
h457	MASSMUTUAL 457	1,772.88
n457	NATIONWIDE 457	1,487.50
dshsca	DSHS CHILD SUPPORT CALIFORNIA	750.00
udcd	UNION DUES - 1619 CD C	524.70
udmp	UNION DUES - 1619 MP	415.74
udlc	UNION DUES - 1619 LC	382.59
pers1	PERS 1 RETIREMENT	211.10
udps	UNION DUES - 1619 S	37.73

Totals: 234,829.29

Benefit Code and Description	Amount
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Benefit Code and Description	Amount
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Benefit Code and Description		Amount	Benefit Code and Description		Amount	
pers2	PERS 2 RETIREMENT	49,648.99	socsec	SOCIAL SECURITY	47,198.96	
l&i	L&I - SELF INSURED	16,019.06	401a	401A DEFERRED COMPENSATION	14,262.09	
medtx	MEDICARE TAX	11,038.56	psers	PSERS RETIREMENT	8,359.83	
pers3	PERS 3 RETIREMENT	4,361.43	leoff2	LEOFF 2 RETIREMENT	3,425.32	
fmlatx	WA Paid Family & Medical Leave	1,606.50	unemp	UNEMPLOYMENT	1,406.38	
h457	MASSMUTUAL 457	652.46	pers1	PERS 1 RETIREMENT	335.30	
vebahr	HRA VEBA	83.33				
					Totals:	158,398.21
					Grand Total Gross Earnings:	764,364.39
					Grand Total Deductions:	234,829.29
					Grand Total Net:	529,535.10
						20,767.64

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Fund Worked : 10101
Emps : 62

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		133,645.27	4,133.55	s	SICK		11,982.31	341.53
v	VACATION		7,395.74	204.03	o15r	OVERTIME X 1.5 - ROADS DEPT		3,431.61	78.25
fh	FLOATING HOLIDAY		2,335.04	69.75	cu	COMP USED		1,659.57	55.00
auto	AUTO ALLOWANCE CONTRACTUAL		340.00		c15r	COMP EARNED X 1.5 ROADS		-1,140.89	-25.50
					Totals:			159,648.65	4,856.61
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		12,643.56	socsec	SOCIAL SECURITY		9,945.53		
pers2	PERS 2 RETIREMENT		9,822.63	icm457	ICMA DEFERRED COMP		3,418.95		
401a	401A DEFERRED COMPENSATION		2,637.51	medtx	MEDICARE TAX		2,326.00		
udteam	UNION DUES - TEAMSTERS		1,685.51	fmlatx	WA Paid Family & Medical Leave		847.53		
wacare	WA Long-Term Care		812.48	h457	MASSMUTUAL 457		651.77		
l&i	L&I - SELF INSURED		363.82	pers3	PERS 3 RETIREMENT		280.78		
dshs	DSHS CHILD SUPPORT		221.00	udmp	UNION DUES - 1619 MP		183.88		
garufe	GARNISHMENT FEE		0.50	Totals:			45,841.45		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
pers2	PERS 2 RETIREMENT		14,652.62	socsec	SOCIAL SECURITY		9,902.68		
l&i	L&I - SELF INSURED		6,856.53	401a	401A DEFERRED COMPENSATION		3,056.45		
medtx	MEDICARE TAX		2,315.98	pers3	PERS 3 RETIREMENT		529.46		
fmlatx	WA Paid Family & Medical Leave		337.54	unemp	UNEMPLOYMENT		318.77		
				Totals:			37,970.03		
				Gross Earnings by Fund:			159,648.65	4,856.61	
				Total Fund Deductions:			45,841.45		
				Fund Net:			113,807.20		

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Labor Distribution Totals By Fund
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Fund Worked : 10135
Emps : 2

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		4,266.46	104.50	s	SICK		222.54	6.00
					Totals:			4,489.00	110.50
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		358.23	401a	401A DEFERRED COMPENSATION		326.40		
socsec	SOCIAL SECURITY		278.56	pers2	PERS 2 RETIREMENT		207.59		
medtx	MEDICARE TAX		65.15	pers3	PERS 3 RETIREMENT		59.27		
icm457	ICMA DEFERRED COMP		35.56	udmp	UNION DUES - 1619 MP		31.98		
wacare	WA Long-Term Care		26.04	fmlatx	WA Paid Family & Medical Leave		23.73		
l&i	L&I - SELF INSURED		8.31						
				Totals:			1,420.82		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
pers2	PERS 2 RETIREMENT		311.06	socsec	SOCIAL SECURITY		278.56		
pers3	PERS 3 RETIREMENT		116.75	401a	401A DEFERRED COMPENSATION		102.03		
medtx	MEDICARE TAX		65.15	l&i	L&I - SELF INSURED		38.26		
fmlatx	WA Paid Family & Medical Leave		9.49	unemp	UNEMPLOYMENT		8.98		
				Totals:			930.28		
				Gross Earnings by Fund:			4,489.00	110.50	
				Total Fund Deductions:			1,420.82		
				Fund Net:			3,068.18		

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Fund Worked : 30805
Emps : 1

Earnings Code & Description		Amount	Hours	Earnings Code & Description		Amount	Hours
r	REGULAR	108.90	2.00				
				Totals:	108.90	2.00	
Deduction Code and Description		Amount		Deduction Code and Description		Amount	
fedtx	FEDERAL WITHHOLDING TAX	8.68		socsec	SOCIAL SECURITY	6.77	
pers3	PERS 3 RETIREMENT	5.27		icm457	ICMA DEFERRED COMP	3.16	
medtx	MEDICARE TAX	1.58		wacare	WA Long-Term Care	0.63	
fmlatx	WA Paid Family & Medical Leave	0.58		l&i	L&I - SELF INSURED	0.14	
				Totals:	26.81		
Benefit Code and Description		Amount		Benefit Code and Description		Amount	
pers3	PERS 3 RETIREMENT	10.38		socsec	SOCIAL SECURITY	6.77	
401a	401A DEFERRED COMPENSATION	3.27		l&i	L&I - SELF INSURED	2.19	
medtx	MEDICARE TAX	1.58		fmlatx	WA Paid Family & Medical Leave	0.23	
unemp	UNEMPLOYMENT	0.22					
				Totals:	24.64		
Gross Earnings by Fund:						108.90	2.00
Total Fund Deductions:						26.81	
Fund Net:						82.09	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
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Fund Worked : 40201
Emps : 3

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		979.00	22.50					
					Totals:			979.00	22.50
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		81.61		socsec	SOCIAL SECURITY		60.72	
pers2	PERS 2 RETIREMENT		57.08		401a	401A DEFERRED COMPENSATION		25.81	
medtx	MEDICARE TAX		14.21		udmp	UNION DUES - 1619 MP		7.63	
wacare	WA Long-Term Care		5.68		fmlatx	WA Paid Family & Medical Leave		5.18	
pers3	PERS 3 RETIREMENT		3.95		icm457	ICMA DEFERRED COMP		3.11	
l&i	L&I - SELF INSURED		1.72						
					Totals:			266.70	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
pers2	PERS 2 RETIREMENT		85.52		socsec	SOCIAL SECURITY		60.72	
l&i	L&I - SELF INSURED		23.20		401a	401A DEFERRED COMPENSATION		20.39	
medtx	MEDICARE TAX		14.21		pers3	PERS 3 RETIREMENT		7.78	
fmlatx	WA Paid Family & Medical Leave		2.07		unemp	UNEMPLOYMENT		1.95	
					Totals:			215.84	
					Gross Earnings by Fund:			979.00	22.50
					Total Fund Deductions:			266.70	
					Fund Net:			712.30	

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Fund Worked : 41401
Emps : 9

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		11,526.40	335.60	v	VACATION		743.78	18.75
s	SICK		225.76	9.00	o15r	OVERTIME X 1.5 - ROADS DEPT		199.48	3.75
					Totals:			12,695.42	367.10
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
socsec	SOCIAL SECURITY		787.18	pers2	PERS 2 RETIREMENT		786.66		
fedtx	FEDERAL WITHHOLDING TAX		635.96	401a	401A DEFERRED COMPENSATION		192.58		
medtx	MEDICARE TAX		184.10	udteam	UNION DUES - TEAMSTERS		124.83		
icm457	ICMA DEFERRED COMP		86.90	wacare	WA Long-Term Care		73.65		
fmlatx	WA Paid Family & Medical Leave		67.10	l&i	L&I - SELF INSURED		27.52		
udmp	UNION DUES - 1619 MP		23.17	pers3	PERS 3 RETIREMENT		15.81		
				Totals:			3,005.46		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
pers2	PERS 2 RETIREMENT		1,178.76	socsec	SOCIAL SECURITY		787.18		
l&i	L&I - SELF INSURED		526.71	401a	401A DEFERRED COMPENSATION		202.34		
medtx	MEDICARE TAX		184.10	pers3	PERS 3 RETIREMENT		31.13		
fmlatx	WA Paid Family & Medical Leave		26.85	unemp	UNEMPLOYMENT		25.40		
				Totals:			2,962.47		
				Gross Earnings by Fund:			12,695.42	367.10	
				Total Fund Deductions:			3,005.46		
				Fund Net:			9,689.96		

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Labor Distribution Totals By Fund
CLALLAM COUNTY
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Fund Worked : 42401
Emps : 5

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		958.94	23.85					
					Totals:			958.94	23.85
Deduction Code and Description			Amount		Deduction Code and Description			Amount	
fedtx	FEDERAL WITHHOLDING TAX		80.45		socsec	SOCIAL SECURITY		59.48	
pers2	PERS 2 RETIREMENT		54.07		401a	401A DEFERRED COMPENSATION		23.34	
medtx	MEDICARE TAX		13.90		wacare	WA Long-Term Care		5.57	
udmp	UNION DUES - 1619 MP		5.55		pers3	PERS 3 RETIREMENT		5.27	
fmlatx	WA Paid Family & Medical Leave		5.07		icm457	ICMA DEFERRED COMP		4.46	
udteam	UNION DUES - TEAMSTERS		2.53		l&i	L&I - SELF INSURED		1.67	
					Totals:			261.36	
Benefit Code and Description			Amount		Benefit Code and Description			Amount	
pers2	PERS 2 RETIREMENT		81.01		socsec	SOCIAL SECURITY		59.48	
401a	401A DEFERRED COMPENSATION		20.27		l&i	L&I - SELF INSURED		18.13	
medtx	MEDICARE TAX		13.90		pers3	PERS 3 RETIREMENT		10.38	
fmlatx	WA Paid Family & Medical Leave		2.03		unemp	UNEMPLOYMENT		1.92	
					Totals:			207.12	
					Gross Earnings by Fund:			958.94	23.85
					Total Fund Deductions:			261.36	
					Fund Net:			697.58	

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Labor Distribution Totals By Fund
CLALLAM COUNTY
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Fund Worked : 50301
Emps : 10

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		21,272.48	668.00	s	SICK		774.24	25.50
fh	FLOATING HOLIDAY		560.08	20.00	v	VACATION		59.82	2.00
o15r	OVERTIME X 1.5 - ROADS DEPT		50.96	1.00	cu	COMP USED		44.87	1.50
					Totals:			22,762.45	718.00
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
pers2	PERS 2 RETIREMENT		1,403.73	socsec	SOCIAL SECURITY		1,368.41		
fedtx	FEDERAL WITHHOLDING TAX		1,233.02	401a	401A DEFERRED COMPENSATION		330.41		
medtx	MEDICARE TAX		320.05	udteam	UNION DUES - TEAMSTERS		236.63		
icm457	ICMA DEFERRED COMP		203.19	wacare	WA Long-Term Care		128.02		
fmlatx	WA Paid Family & Medical Leave		116.66	dshs	DSHS CHILD SUPPORT		102.00		
l&i	L&I - SELF INSURED		53.04	udmp	UNION DUES - 1619 MP		35.61		
garnfe	GARNISHMENT FEE		0.50	Totals:			5,531.27		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
pers2	PERS 2 RETIREMENT		2,169.27	socsec	SOCIAL SECURITY		1,411.26		
l&i	L&I - SELF INSURED		791.73	401a	401A DEFERRED COMPENSATION		404.94		
medtx	MEDICARE TAX		330.07	fmlatx	WA Paid Family & Medical Leave		48.14		
unemp	UNEMPLOYMENT		45.52	Totals:			5,200.93		
				Gross Earnings by Fund:			22,762.45	718.00	
				Total Fund Deductions:			5,531.27		
				Fund Net:			17,231.18		

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CLALLAM COUNTY
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Fund Worked : - Totals -
Emps : 70

Earnings Code & Description			Amount	Hours	Earnings Code & Description			Amount	Hours
r	REGULAR		172,757.45	5,290.00	s	SICK		13,204.85	382.03
v	VACATION		8,199.34	224.78	o15r	OVERTIME X 1.5 - ROADS DEPT		3,682.05	83.00
fh	FLOATING HOLIDAY		2,895.12	89.75	cu	COMP USED		1,704.44	56.50
auto	AUTO ALLOWANCE CONTRACTUAL		340.00		c15r	COMP EARNED X 1.5 ROADS		-1,140.89	-25.50
					Totals:			201,642.36	6,100.56
Deduction Code and Description			Amount	Deduction Code and Description			Amount		
fedtx	FEDERAL WITHHOLDING TAX		15,041.51	socsec	SOCIAL SECURITY		12,506.65		
pers2	PERS 2 RETIREMENT		12,331.76	icm457	ICMA DEFERRED COMP		3,755.33		
401a	401A DEFERRED COMPENSATION		3,536.05	medtx	MEDICARE TAX		2,924.99		
udteam	UNION DUES - TEAMSTERS		2,049.50	fmlatx	WA Paid Family & Medical Leave		1,065.85		
wacare	WA Long-Term Care		1,052.07	h457	MASSMUTUAL 457		651.77		
l&i	L&I - SELF INSURED		456.22	pers3	PERS 3 RETIREMENT		370.35		
dshs	DSHS CHILD SUPPORT		323.00	udmp	UNION DUES - 1619 MP		287.82		
garnfe	GARNISHMENT FEE		1.00	Totals:			56,353.87		
Benefit Code and Description			Amount	Benefit Code and Description			Amount		
pers2	PERS 2 RETIREMENT		18,478.24	socsec	SOCIAL SECURITY		12,506.65		
l&i	L&I - SELF INSURED		8,256.75	401a	401A DEFERRED COMPENSATION		3,809.69		
medtx	MEDICARE TAX		2,924.99	pers3	PERS 3 RETIREMENT		705.88		
fmlatx	WA Paid Family & Medical Leave		426.35	unemp	UNEMPLOYMENT		402.76		
				Totals:			47,511.31		
				Grand Total Gross Earnings:			201,642.36	6,100.56	
				Grand Total Deductions:			56,353.87		
				Grand Total Net:			145,288.49		

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BOARD of CLALLAM COUNTY COMMISSIONERS

MINUTES for the week of March 25-29, 2024

APR 02 2024

WORK SESSION – 9 a.m.

The work session convened at 9 a.m., Monday, March 25, 2024. Present were Commissioners Ozias, Johnson and French, and Administrator Mielke.

Items of discussion per the agenda published March 21 were:

- Calendar/Correspondence
- Resolution appointing LaTrisha Suggs and Andrew Schwab to the Solid Waste Advisory Committee
- Letter of support for the Lower Elwha Klallam Tribe and Port of Port Angeles Congressionally Directed Spending request
- Resolution for appointments and designations of/for each member of County of the Washington Counties Risk Pool
- Removed: Interlocal agreement for Kitsap Critical Incident Response Team
- Agreement with the City of Forks for law enforcement services
- Briefing and call for bids to be received no later than Tuesday, April 23, 2024 at 10 a.m. for Art Barn Roof Replacement project
- Briefing and call for hearing to be held no Tuesday, April 16, 2024 at 10:30 a.m. for the Parks and Recreation Master Plan Amendment
- Update on the 2024 Clallam County Comprehensive Parks and Recreation Master Plan survey
- Briefing and call for hearing to be held on Tuesday, April 16, 2024 at 10:30 a.m. regarding the Federal Surface Transportation Block Grant STBG program
- Briefing and call for request for bids to be received no later than Tuesday, May 7, 2024 at 10 a.m. regarding the McDonald Creek Irrigation and Fish Passage Improvement project
- Washington State Association of Counties legislative agenda proposal(s) discussion

Meeting concluded at 10:31 a.m.

REGULAR MEETING OF THE BOARD OF CLALLAM COUNTY COMMISSIONERS

Chair French called the meeting to order at 10 a.m., Tuesday, March 26, 2024. Also present were Commissioners Ozias and Johnson and Administrator Mielke.

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

ACTION TAKEN: CRJm to adopt the agenda as presented, CMOs, mc

PUBLIC COMMENT

- John Worthington, Sequim, commented on item 1d, 2a, and 2b

CONSENT AGENDA

- 1a Approval of vouchers for the week of March 18
- 1b Approval of minutes for the week of March 18
- 1c Resolution appointed Judith Sarles to the Trails Advisory Committee
- 1d Letter of support for the Lower Elwha Klallam Tribe and Port of Port Angeles Congressionally Directed Spending request
- 1e Resolution closing Public Works RID #149 Osborn Road fund
- 1f Proclamation recognizing Welcome Home Vietnam Veterans Day
- 1g Proclamation recognizing Dark Sky Week

ACTION TAKEN: CRJm to adopt the consent agenda as presented, CMOs, mc

REPORTS AND PRESENTATIONS

- CRJ read the Proclamation Recognizing Welcome Home Vietnam Veterans Day
 - Bill Stehle, Sequim, VFW Post 4760, provided comment
- CMF read the Proclamation Recognizing Dark Sky Week
 - Scott Trout, provided comment
- CMO commented on Clallam Transit Rider Program, indigent defense lawsuit, Washington State Association interim director, Vietnam Veterans Ceremony
- CRJ commented on Revenue Advisory Committee Meeting, Timber Counties Caucus, Port Angeles YMCA Learning Center
- CMF commented on department staff meetings, Olympic Community Action Programs, Forks Chamber

CONTRACTS AND AGREEMENTS

- 2a Memorandum of understanding with Agnew Irrigation District for the McDonald Creek Irrigation and Fish Passage Project

ACTION TAKEN: CRJm to approve, CMOs, mc

- 2b Agreement amendment 1 with Washington State Recreation and Conservation Office for the North Olympic Peninsula LE BN 23-25 Project

ACTION TAKEN: CRJm to approve, CMOs, mc

- 2c Agreement amendment 17 with Department of Health for various Health and Human Services Programs

ACTION TAKEN: CRJm to approve, CMOs, mc

- 2d Agreement with Washington Association of Sheriffs and Police Chiefs for 24-7 Sobriety Program

ACTION TAKEN: CRJm to approve, CMOs, mc

PUBLIC WORKS

- 3a Annual certification for Road Fund expenditures for fish passage barrier removal and traffic law enforcement

ACTION TAKEN: CRJm to approve, CMOs, mc

HEARING(S)

- H1 Ordinance amending Title 31, Comprehensive Plan Map, and Title 33, Zoning Map, of the Clallam County Code Application REZ 2023-00001 and REZ 2023-00002

Application REZ 2023-00001 Yakovich:

- Donella Clark, Department of Community Development, provided a staff report

ACTION TAKEN: CMFm to open the public hearing, CMOs, mc, CRJ abstained

- The following sent in written testimony: Steve Wirth and Dennis Yakovich (see attached)
- The following provided testimony:
 - Steve Wirth, agent for applicant
 - Kenneth Reandeau, Port Angeles

ACTION TAKEN: CMOm to close the public hearing, CMFs, mc, CRJ abstained

ACTION TAKEN: CMOm to approve an Ordinance amending Title 31, Comprehensive Plan Map, and Title 33, Zoning Map, of the Clallam County Code Application REZ 2023-00001, CMFs, mc, CRJ abstained

Application REZ 2023-00002 Fire District #3:

- Donella Clark, Department of Community Development, provided a staff report

ACTION TAKEN: CMOm to open the public hearing, CRJs, mc

- No one provided testimony

ACTION TAKEN: CMOm to approve an Ordinance amending Title 31, Comprehensive Plan Map, and Title 33, Zoning Map, of the Clallam County Code Application REZ 2023-00002, CRJs, mc

BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of March 25-29, 2024
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- H2 Consideration of resolution adopting the following Debatable Emergencies:
NonDept – Indigent Defense – Additional funding is needed to cover two conflict attorney contracts. One for District Court, the other for Juvenile Offender. These new contracts were not yet in progress when the 2024 Budget was adopted/\$29,723

- ATM, briefed the Board

ACTION TAKEN: CRJm to open the public hearing, CMOs, mc

- No one provided testimony

ACTION TAKEN: CRJm to close the public hearing and adopt, CMOs, mc

BUDGET

- 4a Resolution to consider adopting the following Budget Reductions:
PW – RID #149 Osborn Road – The Road Improvement District #149 Osborn Road project was completed in 2023. This fund will no longer be used as it is now inactive, and will be closed/\$836

ACTION TAKEN: CRJm to adopt, CMOs, mc

- 4b Resolution to consider adopting the following Budget Revisions:
NonDept – American Rescue Plan Act – Reallocation of ARPA funding for the Board room technology project; additional 2023 invoice not received until 2024/\$49,072
District Court I – To fund the unbudgeted promotion of a Clerk I employee to a Court Clerk II position beginning March 2024. This revision is needed to shift funding from Extra Help to Salaries and Benefits/\$2,000
WSU Extension – Reallocation of funding to cover 2023 expenditures paid in 2024, and reallocating budget for actual expenses/\$99,101

ACTION TAKEN: CRJm to adopt, CMOs, mc

- 4c Resolution to consider adopting the following Supplemental Appropriations:
HHS Operations –
 - The Washington State Department of Health Consolidated Contract is adding additional WIC funding. This funding will be used to support the budgeted costs of the WIC program/\$34,113
 - Additional funding is received from FPHS Communications to be used for the installation of a new electronic sign at the 3rd Street building location/\$50,000HHS – Developmental Disabilities – The DSHS Developmental Disabilities state contract is adding additional revenue for administration. This funding will be used for supplies and furnishings. Purchases will include replacing and older desk that is being shared by two individuals to be better able to accommodate two employees, bookshelves, additional secure locking file storage, and replenish program supplies/\$25,152
Sheriff – Operations – WASPC has awarded the Sheriff's Office with \$44,865 to pay for the initial contract payment of our Axon Body Worn Camera implementation. This will reimburse the first year of contract coverage providing equipment, digital storage, licenses, and maintenance. County Risk covered this cost, so this reimbursement will allow the Sheriff's Office to repay Risk's investment in this program/\$44,865

ACTION TAKEN: CRJm to adopt, CMOs, mc

PUBLIC COMMENT

- Jamie Porter, Sequim, commented on Towne Road
- Matt Heins, Sequim, commented on Towne Road
- Cindy Kelm, Sequim, commented on Dark Sky Week, Environmental Protection Agency
- John Worthington, Sequim, commented on not being allowed to use Zoom options camera, screen share
- Dave Kelm, Sequim, commented on Towne Road (see attached)
- Ed Telenick, Sequim, commented on item H1
- Denise Lapio, Sequim, commented on Vietnam Veterans Proclamation, Clallam County concerns, Towne Road

BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of March 25-29, 2024
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- Rebecca Horst, Sequim, commented on Towne Road
- Jeff Tozzer, Sequim, commented on Zoom options, emergency guide, Towne Road
- Derrick Eberle, Sequim, commented on Towne Road
- Karin Cummins, Sequim, commented on liens, Towne Road
- Thomas Ash, Sequim, commented on Towne Road
- Charles Main, Sequim, commented on Towne Road

Conversation was held regarding commenting and virtual options during meetings.

Meeting concluded at 12:10 p.m. and continued to an executive session at 1 p.m.

EXECUTIVE SESSION

The Board convened in open session at 1 p.m. to discuss litigation. Present were Commissioners Ozias, French and Johnson, Administrator Mielke, Chief Civil Prosecuting Attorney Boughton, Chief Financial Officer Lane, Sheriff's Office King, and Health and Human Services Department LoPiccolo and Oppelt.

The Board may recess into Executive Session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110.

ACTION TAKEN: CRJm to recess to executive session for 30 minutes, CMOs, mc

The Board recessed into executive session at 1:02 p.m.

The Board convened in open session at 1:30 p.m.

ACTION TAKEN: CRJm to allow the Prosecuting Attorney's Office to file a proof of claim related to the Rite Aid Bankruptcy regarding the Opioid Settlement, CMOs, mc

Meeting concluded at 1:31 p.m. and continued to 9 a.m., Monday, April 1, 2024

The Board of Commissioners attended joint meeting with Clallam County PUD, Revenue Advisory Committee meeting, Williams Shore Memorial Pool District meeting, Coffee with Colleen, and a Vietnam Veterans Day Ceremony during the week of March 25.

PASSED AND ADOPTED this 2 day of April 2024.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

Randy Johnson

Mark Ozias

ATTEST:

Loni Gores, MMC, Clerk of the Board

KEY TO ABBREVIATIONS:

ATM Administrator Todd Mielke
CMO Commissioner Mark Ozias
CRJ Commissioner Randy Johnson
CMF Commissioner Mike French

m moved
mc motion carried
s seconded

BOARD OF CLALLAM COUNTY COMMISSIONERS PUBLIC HEARING

H1 Ordinance amending Title 31, Comprehensive Plan Map, and Title 33, Zoning Map, of the Clallam County Code Application REZ 2023-00001 Yakovich

I declare under penalty of perjury under the laws of the State of Washington that any testimony that I give is true and accurate. Please print name and address clearly.

Nº	PRINTED NAME	SIGNATURE	ADDRESS
1	Kenneth Reardon		P.A.
2	~~Steve Wirth~~		PA
3			
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Signed on March 26, 2024 in Port Angeles, Washington

Comments Item H1
Public Hearing
3/26/24

March 20, 2024

RECEIVED
CLALLAM CO. COMMISSIONERS

MAR 21 2024

1...2...3...A...

CCDCD

From; Agent – Steve Wirth
Applicants – Dennis and Karen Yakovich

To; Clallam County Board of Commissioners

Subject; Approval of Rezone Amendment Application #REZ2023-00001

Commissioner Ozias, Commissioner French, Commissioner Johnson (recused)

We are submitting this letter in conjunction with our previous application, and with CCDCD report of recommendation of Approval.

As a previous Planning Commissioner, and a Chairman of that recommending board, I feel I have a good understanding of the regulations and requirements that are applicable for a comprehensive plan and zoning map amendment. Prior to submitting the application, I requested, and was able to meet with CCDCD to discuss the validity and possibility of obtaining a successful comprehensive plan and rezone amendment. After two meetings we decided that a rezone amendment could be issued a Determination of Non- Significance. With this understanding we proceeded with the application process, and submitted the required reports in fall of 2023. We were extremely diligent in addressing the required individual exhibits, and required showings for an amendment. At each turn we found positive reasoning for the approval of a rezone and rural development opportunities. We spent 6 months researching all aspects of our application, and CCDCD spent the same amount of time making sure it was an acceptable request, before recommending APPROVAL of the amendment.

The property itself is ideal for meeting the demand for mid-size lots, with rural character home/farm opportunities. There are no critical areas on the entire site, it has a mild slope of roughly 5 degree to the north. There is a 60' easement to the north, which allows access to Highway 112 at a sustained straight stretch for safety, and with utilities at that access point. The property has a fairly uniform setting of timber, to which only a portion of would be removed for lot home sites and the remainder left as buffers.

We also note that all surrounding privately held properties, have, at this time, the exact zoning we are requesting for our parcel, which is CFM5. We are applying to have the same opportunity as those neighboring private properties.

At the previous planning commission meeting to discuss our application, there were 6 of 9 commissioners attending, one of those by Zoom. When our application came up for discussion, I asked the attending commissioners if they had any questions, comments, or clarifications they would like to ask prior to voting. Only commissioner Reandeau asked

questions, and he asked to be recused due to long time friendships with myself and the applicants. No other commissioners spoke up.

The planning commissioners voted 3 to 2 for a denial of the application despite CCDCD staff written, and verbal, breakdown of the showing for an approved amendment. Towards the end of the planning commission meeting, the public is afforded one more chance to speak. At that time I took the opportunity to request from the 3 "no" commissioners, their reasoning to recommend denial, despite an intensive complete application, and a strong approval report from CCDCD staff. I would note that staff also requested at that time, their reasons for denial, so they could explain to the county commissioners. The one planning commission member that voted no via Zoom, clicked off so she did not give a reason for her "no" vote. Another commission member stated that we should have requested a cfm20 zone to provide a larger buffer. Unfortunately that type of zone in this area, would create a "spot zone" as it would be the only parcel in the area with that designation. Spot zones are vehemently discouraged in all areas by the comprehensive plan. The third dissenting commissioner tried to abstain from voting, but because they needed a quorum he voted, and said he agreed with the previous reason and voted "ditto".... literally. Basically no sound reason to reject a complete application, and significant effort by CCDCD staff to research and recommend APPROVAL.

We request that the Clallam County Board of Commissioners read and listen to the facts, exhibits, and conditions for approval of this rezone application. With respect for the applicants application, the Determination of Non-Significance, and APPROVAL issued by their staff, and move to approve the amendment.

Sincerely



Stephen Wirth – Agent for the Applicants

Dennis Yakovich - Applicants



General Public
Comment 3/26/24
Dave Helm

**Clallam County Commissioners Information
Packet distributed Tuesday March 26, 2024 at
the regular weekly Commissioner meeting.**

From the JAMESTOWN S'KLALLAM TRIBE
1033 Old Bly Highway, Sequim, WA 98382
FAX 360-181-4643

October 10, 2023

Board of Clallam County Commissioners
223 E. 4 Street. Suite 4
Port Angeles, WA 98362

Re: Dungeness Floodplain Restoration

Dear County Commissioners,

On behalf of the Jamestown S'Klallam Tribe, I would like to comment on the completion of the floodplain levee as it was intended to become part of the local road network. The new levee is functioning as an outdoor classroom for drawing the public close to the river and watching restoration in progress. It's the Tribe's recommendation to leave the levee incomplete for three years as a better plan transpires. A delay in future decisions to restore the local road network would give time to examine the usage as an unofficial trail and watch the functionality of the levee through storm events without concern for the proposed 2024 road investment. After the nearby neighborhood's traffic generation has been examined for level of service, better decisions can be made with three or more years of transportation data. Thank you for requesting global and community input for determining the future use of the new levee surface. For further information about this recommendation, please contact Hansi Hals, hhals@jamestowntribe.org or me welark@jamestowntribe.org.

Sincerely, Wendy Clark-Getzin, PE Tribal



JAMESTOWN S'KLALLAM TRIBE

1033 Old Blon Highway, Sequim, WA 98282

360/681-1109

FAX 360/681-4643

January 30, 2024

Board of Clallam County Commissioners
223 E. 4th Street, Suite 4
Port Angeles, WA 98362

Re: Levee surface/ Towne Rd. - Dungeness Floodplain Restoration

Dear County Commissioners,

I write regarding the matter of whether Towne Rd. would be constructed atop the lower Dungeness levee. Our Tribal Council would like to reiterate our October 10, 2023 recommendation to delay your decision until neighborhood traffic and the demand/benefits analysis of recreational use are better understood with respect or restoring traffic access.

Jamestown stands ready to assist Clallam County with data gathering. Pending Clallam County's request and direction, we will purchase, install, and monitor a pedestrian counter along the levee. Prior to installing the counter, the 'no pedestrian access' signs should be removed. For context regarding potential use, the Tribe recorded nearly 1,000 daily pedestrian trail users at the Railroad Bridge Park in 2023 (annual count of 333,915). As a reminder, our Tribe remains willing to convey 5.1 acres of property to the County (known as the 'Transverse property', near the 0.41 acre already transferred) for trailhead parking and amenities. Additionally, Wendy Clark-Getzin, PE will be available to assist Clallam County retain a traffic study consultant to evaluate the neighborhood traffic and emergency response routes.

As you know, our Tribe has made a significant commitment to the project and has high interest in the ecological integrity of the Dungeness River floodplain and wetland mitigation sites. It is essential that any development is protective of our Treaty resources. Would you please forward the latest stormwater plan and detailed treatment criteria directly to Wendy Clark-Getzin, at wclark@jamestowntribe.org?

We look forward to continuing our great partnership.

Sincerely,

Loni Greninger, MPA
Vice-Chair/ Director of Culture

cc: Bruce Emery, Director of Community Development, Clallam County



January 29, 2024

223 E 4th Street
Suite 4
Port Angeles, WA 98362

RE: Proposed Dungeness/Towne Rd Levee Road Project - Paving of Levee Located Within
New Floodplain Restoration Project

Dear Clallam County Board of Commissioners,

I respectfully submit this letter on behalf of the Bonneville Environmental Foundation, who serves as the non-governmental organization partner in the Floodplains by Design program. In this role, we work to support broad efforts to increase resilience to floods while also supporting salmon recovery, agricultural resilience, recreation, and smart growth. We do not speak on behalf of any state agency, but rather work to respond to and support communities such as yours who are implementing large-scale integrated floodplain management projects. In this capacity I write to bring information to your attention and offer our support to you and community partners in determining the most effective next steps regarding the Lower Dungeness Floodplain Restoration Project.

I would also like to share concerns regarding the proximity of the proposed paving to a newly completed floodplain restoration project, and the road location on a levee. This levee setback project received approximately \$10 million in grant funding from the Department of Ecology alone, reflecting the strong vision of the County and partners. Now more than ever, communities need the right infrastructure, designed in the right way, and set in the right place. While it can be tempting to move projects ahead with expedience, we have learned that process matters, and can lead to lasting positive solutions that are broadly supported by communities. I offer the following notes for your consideration:

Road Infrastructure: Studies show that road infrastructure plays a significant role in climate change impacts, loss of natural habitat, loss of habitat connectivity and impacts to people and wildlife. Because of limited knowledge years ago, road infrastructure was often placed in floodplains, along shorelines and rivers without an understanding of the negative environmental ramifications and risks to safety and infrastructure. We consider these to be legacy impacts. New environmental knowledge, climate change impacts and updated science should play a role in informing where roads are best located, rather than replacing what went before.

Flooding is the costliest natural disaster in the state of Washington and across the country. Removing infrastructure from harm's way and not placing it there moving forward is a sensible and proactive means of reducing flood risk and protecting communities for the long term.

While context matters, placing road infrastructure on top of levees can lead to hazardous conditions. The pressure, vibrations, and tread marks from vehicles can cause additional stress on an already saturated levee located within a wetland and can lead to necessary closure of level roads during flooding.

6 PPD-Q: In November 2023, EPA granted a petition from three Tribes in recognition of contaminants in tires containing 6 PPD-Q which kills coho salmon and harms aquatic ecosystems. As we look to scenarios of more frequent and severe flooding events consideration of road construction and placement becomes even more important.

Recreation: We understand from local reports that the levee receives significant use by walkers, runners, bikers, birders, and other outdoor visitors. This use occurs despite the County's signs prohibiting pedestrian access. People are thirsty for opportunities to passively recreate outdoors. The nearby (5 miles away) Olympic Discovery Trail at the Dungeness River Nature Center, for example, received 333,915 pedestrian visits (915 per day on average in 2023). The Dungeness River levee, bordering a major riverine restoration project, creates an ideal opportunity for outdoor recreation and education. Before the County paves the levee and forever diminishes the recreational experience, we recommend that the County gage public use by removing the "no pedestrian access" signs, provide rudimentary facilities (porta potties and dog stations), and install and monitor pedestrian counters for a period of at least one year.

Risks from storm events and king tides: The volume of water in major flood events is expected to increase by 20-70% this century. By 2050, high tide flooding on a national scale is expected to be between about 45 - 70 days/year on average. Studies from UW's Washington Sea Grant program that have emerged as recently as December 2023 indicate that risks from king tides hold potential that is far greater than previously thought to damage or destroy homes, farms and infrastructure across Puget Sound. Infrastructure placed within such areas can become hazards themselves, as they can present a false sense of security, burden public works during times of emergency, or dislodge and become a risk to life and property.

Cost increases: The Floodplains by Design team has been tracking construction cost increases that have occurred since 2019 in response to input from regional grantees that budgets were falling short at alarming rates. The region has seen price increases for materials including steel, lumber, cement, and asphalt anywhere from 50-400% between 2019-2022. Budget shortfalls are becoming the norm and can be disruptive to communities managing multiple urgent priorities.

The County may also want to consider additional costs it may incur from updated hydraulic modeling and Quality Assurance Project Plans (QAPPs) that could be required prior to construction because the water is now at the toe of the levee, which was not anticipated during earlier modeling.

Our team recognizes and is humbled by the challenges that communities like yours face and we would be pleased to meet with you to discuss ways that we or other local groups could support collaborative planning to identify pragmatic and feasible approaches to increasing safety for local residents and public works personnel while also honoring the significant

investments that have been made to restore the places and habitats needed by salmon in places that people love and treasure.

We have relationships with local and regional scientists and planning professionals who could provide information and would be able to support conversations to yield durable outcomes for the public, nature, and future generations of Clallam County residents.

As a next step we would be keen to meet on site together with you. BEF could also coordinate with agency experts who provide technical assistance, including members of Ecology's Water Quality and Flood Units. Please feel free to reach out to me at kguillozet@b-e-f.org or by phone at 971-678-2605.

Sincerely,

A handwritten signature in cursive script, appearing to read "Kathleen Guillozet".

Kathleen Guillozet, PhD
Senior Director for Watersheds

Cc: Mr. Bruce Emery, Director of Community Development

 An official website of the United States government



MENU

Safer Chemicals Research

CONTACT US <<https://epa.gov/chemical-research/forms/contact-us-about-chemical-safety-research>>

6PPD-quinone

What is 6PPD-quinone?

Vehicle tires contain the chemical known as 6PPD

<<https://comptox.epa.gov/dashboard/chemical/details/dtxsid9025114>> to prevent tires from breaking down due to reactions with ozone and other reactive oxygen species in the air. When 6PPD reacts with ozone 

<<https://doi.org/10.1021/acs.est.2c08690>> in the air, it forms 6PPD-quinone

<<https://comptox.epa.gov/dashboard/chemical/details/dtxsid301034849>>. Tires wear down

through contact with roads, releasing particles into the environment. When it rains, stormwater from hard surfaces like parking lots and streets washes these particles into streams and other water bodies. As a result, 6PPD-quinone may be present and aquatic organisms can be exposed to it.

Available information on 6PPD-quinone indicates that it is toxic enough to quickly kill some fish. A 2021 publication in the journal *Science*  <<https://doi.org/10.1126/science.abd6951>> linked coho salmon death to 6PPD-quinone in stormwater. Concentrations in stormwater were found to be lethal for coho salmon following exposures lasting only a few hours 

<<https://pubs.acs.org/doi/10.1021/acs.estlett.2c00467>>. Subsequent work identified some other fish species as vulnerable to 6PPD-quinone.

The potential of 6PPD-quinone to have ecotoxic effects and impact salmon populations is a key issue. These fish species have cultural, commercial, and ecological importance, and some coho salmon populations are endangered and threatened. Many Tribes rely heavily on salmon and other





aquatic resources for food and cultural practices. Healthy and accessible salmon populations are critical to the health and wellbeing of Tribes, including the practice and protection of Tribal Treaty Rights.

Limited information is available regarding emissions, fate and transport, and human health effects of 6PPD-quinone. Research regarding promising

stormwater treatment options [\[7\] <https://pubs.acs.org/doi/10.1021/acs.estlett.3c00203>](https://pubs.acs.org/doi/10.1021/acs.estlett.3c00203), such as engineered green infrastructure systems, is ongoing. EPA's researchers and partners across the country are working hard to address these information gaps about 6PPD-quinone. This information will help EPA and state, local, and Tribal partners make more informed decisions on how best to protect human health and the environment.

Key EPA Actions to Address 6PPD-quinone

EPA coordinates with partners and stakeholders to understand, address, and communicate about issues like 6PPD-quinone, and to raise awareness and provide funding opportunities. EPA activities include:

- Building awareness with Tribal partners through EPA sponsored Tribal Partnership Groups and other mechanisms;
- Conducting research to address data gaps, including work on tire wear emissions, fate and transport, ecotoxicity, and management solutions to mitigate stormwater contamination (for additional information on ongoing research, please contact us [\[8\] <https://epa.gov/chemical-research/forms/contact-us-about-chemical-safety-research>](https://epa.gov/chemical-research/forms/contact-us-about-chemical-safety-research));
- Providing grant support to investigate stormwater and 6PPD-quinone data gaps through EPA's Puget Sound Geographic Program [\[9\] <https://epa.gov/puget-sound/funding-and-grants-puget-sound>](https://epa.gov/puget-sound/funding-and-grants-puget-sound);
- Providing funding to support implementation of stormwater management practices including green infrastructure via the Clean Water State Revolving Fund [\[10\] <https://epa.gov/cwsrf>](https://epa.gov/cwsrf). This includes \$1 billion from the Bipartisan Infrastructure Law specifically for addressing emerging contaminants;
 - Case Study of a CWSRF-Eligible Emerging Contaminants Project: City of Seattle (Washington) Public Utilities South Thornton Natural Drainage System Installation [\[11\] <https://epa.gov/system/files/documents/2023-11/wa-6ppd-case-study.pdf>](https://epa.gov/system/files/documents/2023-11/wa-6ppd-case-study.pdf)

- Developed a draft laboratory method for detection of 6PPD-quinone in surface water and stormwater (Draft EPA Method 1634) <<https://epa.gov/cwa-methods>>;
- Developing draft screening values for 6PPD-quinone and 6PPD to protect sensitive salmon and other aquatic life;
- Responding to a petition <<https://epa.gov/assessing-and-managing-chemicals-under-tsca/tsca-section-21#6ppd>> from the Yurok Tribe, the Port Gamble S'Klallam Tribe, and the Puyallup Tribe of Indians to take action on the use of 6PPD in tires.
- Providing funding to support development and commercialization of rubber anti-degradant technologies for tires and other rubber products that are of lower concern for human health and the environment through two 2024 Small Business Innovation Research (SBIR) awards <https://cfpub.epa.gov/ncer_abstracts/index.cfm/fuseaction/recipient.display/rfa_id/718/records_per_page/all>;
- Participating in and partially funding the Interstate Technology and Regulatory Council (ITRC) 6PPD-quinone team  <<https://itrcweb.org/itrcwebsite/teams/active/6ppd-q>> to identify and translate research in cooperation with states, Tribes, and other external entities; and
- Coordinating with federal partners, Tribes, states, and industry.

6PPD-quinone Resources, Data and Tools

The science on 6PPD and 6PPD-quinone continues to evolve. EPA supports new science in a variety of ways and will continue to update this page as we learn more.

EPA Data Resources

- CompTox Chemicals Dashboard: 6PPD <<https://comptox.epa.gov/dashboard/chemical/details/dtxsid9025114>>
- CompTox Chemicals Dashboard: 6PPD-quinone <<https://comptox.epa.gov/dashboard/chemical/details/dtxsid301034849>>
- ECOTOX Knowledgebase: 6PPD and 6PPD-quinone
- ChemExpo Knowledgebase: 6PPD <<https://comptox.epa.gov/chemexpo/chemical/dtxsid9025114/>>
- Recent EPA publications about 6PPD and 6PPD-quinone

EPA Funding Opportunities

- Clean Water State Revolving Fund (CWSRF) <<https://epa.gov/cwsrf>>, including the appropriation to address emerging contaminants <<https://epa.gov/cwsrf/clean-water-state-revolving-fund-emerging-contaminants>>.
- Clean Water Indian Set Aside (CWISA) <<https://epa.gov/small-and-rural-wastewater-systems/clean-water-indian-set-aside-program>>, including the appropriation to address emerging contaminants in tribal communities.

- Funding to protect and restore Puget Sound <<https://epa.gov/puget-sound/funding-and-grants-puget-sound>>, including supporting stormwater and 6PPD research via federal interagency agreements (e.g. with the National Oceanic and Atmospheric Administration and the US Geological Survey) and funding for state and academic research teams. See the EPA-funded Puget Sound Stormwater Strategic Initiative [🔗](https://pugetsoundestuary.wa.gov/stormwater-strategic-initiative/) <<https://pugetsoundestuary.wa.gov/stormwater-strategic-initiative/>> for additional funding opportunities.
- The next EPA Small Business Innovation Research (SBIR) <<https://epa.gov/sbir>> solicitation is anticipated to open in June 2024. Please sign up for the EPA SBIR Listserv <<https://epa.gov/sbir/sbir-listserv>> to receive notifications of new funding opportunities.

External Resources

- United States Geological Survey [🔗](https://www.usgs.gov/centers/columbia-environmental-research-center/science/6ppd-exposure-and-effects-research-columbia) <<https://www.usgs.gov/centers/columbia-environmental-research-center/science/6ppd-exposure-and-effects-research-columbia>>
- Washington State Department of Ecology [🔗](#)
- Puget Sound National Estuary Program: Stormwater Strategic Initiative [🔗](https://pugetsoundestuary.wa.gov/stormwater-strategic-initiative/) <<https://pugetsoundestuary.wa.gov/stormwater-strategic-initiative/>>
- California Department of Toxic Substances Control [🔗](https://dtsc.ca.gov/scp/motor_vehicle_tires_containing_6ppd/) <https://dtsc.ca.gov/scp/motor_vehicle_tires_containing_6ppd/>
- Coho Urban Runoff Mortality Syndrome Interactive StoryMap [🔗](#)
- Interstate Technology and Regulatory Council (ITRC) 6PPD-Quinone team [🔗](https://itrcweb.org/itrcwebsite/teams/active/6ppd-q) <<https://itrcweb.org/itrcwebsite/teams/active/6ppd-q>>

Chemical Safety Research Home <<https://epa.gov/chemical-research>>

Chemical Evaluation & Characterization <<https://epa.gov/chemical-research/chemical-evaluation-and-characterization>>

Complex Systems Science <<https://www.epa.gov/chemical-research/complex-systems-science>>

Translation, Training, & Tools <<https://www.epa.gov/chemical-research/knowledge-delivery-and-solutions-driven-translation-support-decision-making>>

New Approach Methodologies Research <<https://epa.gov/chemical-research/epa-new-approach-methods-efforts-reduce-use-vertebrate-animals-chemical-testing>>

Chemical Research to Inform Decision Making <<https://www.epa.gov/chemical-research/chemical-research-inform-decision-making>>

Collaborations & Funding <<https://www.epa.gov/chemical-research/safer-chemicals-collaborative-agreements-and-funding-opportunities>>

Collaborative Agreements <<https://epa.gov/chemical-research/collaborative-agreements-computational-toxicology-research>>

Contact Us <<https://epa.gov/chemical-research/forms/contact-us-about-chemical-safety-research>> to ask a question, provide feedback, or report a problem.

LAST UPDATED ON FEBRUARY 2, 2024



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1d
APR 02 2024



PROCLAMATION

RECOGNIZING FOOD WASTE PREVENTION WEEK APRIL 1-7, 2024

WHEREAS, up to 35% of all food produced in the United States is thrown away rather than eaten. Safe and nutritious food that is currently thrown away could help feed hungry people; and

WHEREAS, Everyone benefits from better utilizing food resources; and

WHEREAS, a family of four can save an average of \$1,800 on uneaten food annually; and

WHEREAS, K-12 schools and universities have a special role in educating the next generation to reduce, recover, and recycle food; and

WHEREAS, we have the opportunity to save shared resources, like land, water and energy, used to produce and transport food that ultimately goes uneaten; and

WHEREAS, Food in landfills decomposes slowly, releasing methane gas which contributes to climate change;

WHEREAS, in 2019 the State of Washington declared a statewide goal to reduce food waste generated by 50%, and to reduce at least half of edible food waste, by 2030. Furthermore, Clallam County's goal in the 2021 Solid Waste Management Plan is to reduce organics in the solid waste stream by nearly 50% by 2025 through public education and other strategies;

WHEREAS, in 2023 Clallam County celebrated Food Waste Prevention Week with such success that it is now highlighted across Washington as an ideal example of community engagement on socio-environmental issues, and Clallam County continues to work with partners across North America to forward food waste prevention strategies and goals;

NOW, THEREFORE BE IT PROCLAIMED the Board of Clallam County Commissioners hereby recognize April 1-7, 2024 as:

FOOD WASTE PREVENTION WEEK

And encourage all residents to commit to reducing food waste.

Signed this 2nd day of April 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

Randy Johnson

Mark Ozias



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

1e
APR 02 2024

Department: Parks, Fair, & Facilities

WORK SESSION ☒ **Meeting Date: March 25, 2024**

REGULAR AGENDA ☒ **Meeting Date: April 2, 2024**

Required originals approved and attached? ☐

Will be provided on:

Item Summary:

☐ Call for Hearing

☐ Contract/Agreement/MOU - Contract #

☒ Resolution

☐ Proclamation

☐ Budget Item

☐ Draft Ordinance

☐ Final Ordinance

☐ Other:

Documents exempt from public disclosure are attached: ☐

Executive summary: Brief the BOCC on the 2024 Amendment to the 2016-2026 Parks Master Plan

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

No Budgetary Impact

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Request a call for a hearing to solicit public comment and consider adopting the proposed 2024 Amendment to the Park and Recreation Master Plan for 2016-2026.

County Official signature & print name:

A handwritten signature in blue ink, appearing to read "Don Crawford".

Don Crawford, Director

Name of Employee/Stakeholder attending meeting: Don Crawford

Relevant Departments: Board of Commissioners, Parks, Fair & Facilities Department

Date submitted: 3.19.2024

* Work Session Meeting - Submit 1 single sided/not stapled copy
Session

Agenda item summary- 2024 Parks Master Plan Amendment Work

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Revised: 3-04-2019



RESOLUTION _____, 2024

CALL FOR HEARING FOR PARKS AND RECREATION MASTER PLAN AMENDMENT

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. The Park and Recreation Advisory Board spent time analyzing the 2016-2026 Recreation Master Plan for amendments to update the information as they deemed necessary.
2. The Clallam County Parks and Recreation Advisory Board invited public input at their open public meetings and online public notice in March 2024.
3. The Clallam County Comprehensive Plan contains a 10-year Capital Improvement Plan and refers to inclusion of the Comprehensive Park and Recreation Master Plan as part of this planning document.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. That a public hearing be held in the Commissioners' Meeting Room, 223 East 4th Street, Room 160, Port Angeles on April 16, 2024 at 10:30 a.m. to solicit public comment and consider adopting the proposed 2024 Amendment to the Park and Recreation Master Plan for 2016-2026.

PASSED AND ADOPTED this _____ day of _____, 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

Randy Johnson

Mark Ozias

ATTEST:

Loni Gores, MMC, Clerk of the Board

Publish: April 5, 2024

Bill: Parks, Fair, & Facilities



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

APR 02 2024

Department: Public Works

WORK SESSION ☒ Meeting Date: March 25, 2024

REGULAR AGENDA ☒ Meeting Date: April 2, 2024

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|--|--|--------------------------------------|
| ☒ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary: The federal Surface Transportation Block Grant (STBG) program was extended under the Bipartisan Infrastructure Law (BIL). The STBG Program provides for federal funding to preserve and improve the conditions and performance on eligible federal aid highways; bridge and tunnel projects on any public road; pedestrian, bicycle, and recreational trails; transit capital projects; ferry boats and terminal facilities; and other eligible activities under 23 U.S.C 133. STBG funding can pay for 86.5% of an eligible project phase cost. The Washington State Department of Transportation (WSDOT) administers the STBG program at the statewide level.

Clallam County is the designated lead agency to hold a process to select eligible local projects for programming our county's regional allocation of federal STBG funding for Federal Fiscal Year (FFY) 2024-2027 period. The Public Works Department administers the application process with final project review and selection by the Board of County Commissioners. WSDOT's allocation to Clallam County to select and program local projects for STBG funding is currently estimated at \$945,773 annually for FFY's 2024-2027 with an additional 2023 carry-over of \$857,647 from 2023. The Public Works Department provided a briefing on February 12, 2024, to the Board on the STBG funding program and 2024 STBG application process schedule.

Clallam County selects projects for programming our regional allocation of STBG funding but does not distribute or administer STBG federal funding for selected projects. That is done thru WSDOT thru agreements with the local agency whose project is selected for STBG funding.

The Public Works Department issued a call for project applications for new STBG funding requests on February 6, 2024, to local transportation agencies. The following six new project applications were received by the March 18 deadline:

- *City of Port Angeles: Race Street Complete Street – Phase 2.* The City is requesting reallocation of the \$750,000 of the STBG funds previously approved and currently programmed by Clallam County from design to construction. The City received another grant

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

BOCCAgenda(03-25-24)

Revised: 3-04-2019

award that will cover project design. In addition to the re-allocation of the \$750,000 funds, the city application is also requesting an additional \$250,000 of STBG funding in order to help further close the estimated \$2,000,000 gap predicted by current funding and estimated construction costs. STBG Funding Request = \$1,000,000 (Construction)

- *City of Sequim: Priest Road Rehabilitation.* This roadway rehabilitation project will install subgrade and a full depth rehabilitation that will include 12-inches of base course (over 5 inches of asphalt) on N. Priest Road from the intersection at W. Washington to the city limits. STBG Funding Request = \$1,070,783.50 (Construction)
- *City of Sequim: Washington Street Arterial Overlay – 9th Avenue to 7th Avenue.* This pavement preservation project will resurface W. Washington St. from just east of the roundabout at 9th Avenue through the intersection of 7th Avenue, including all four intersection legs/turn lanes, and the right in/right out entrance at W. Washington St. and Brackett Rd. New pavement markings will be installed, clarifying traffic flow options, and improving crosswalk visibility. Drainage improvement will also be completed. Drainage improvements will also be completed. STBG Funding Request = \$404,387.50
- *City of Sequim: River Road Overlay.* This pavement preservation project will resurface the pavement on a high-volume section of River Road from south of the roundabout to the US 101 City-WSDOT right-of-way boundary. STBG Funding Request = \$183,553
- *Clallam County: Old Olympic Highway Resurfacing.* This project will repair and resurface the segment of Old Olympic Highway starting at mile post 2.75 and ending at mile post 3.60, or between the Matson Road intersection and just east of the Gunn Road intersection. STBG Funding Request = \$900,000
- *Clallam County (co-sponsor Jamestown S'Klallam Tribe): Carlsborg Road Trail Crossing Safety Improvements.* This project is for the design and construction for safety improvements for the Olympic Discovery Trail crossing of Carlsborg Road in the Carlsborg Urban Growth Area. STBG Funding Request = \$154,678

The following local projects are currently programmed (Resolution 58, 2022) for County regional STBG funding allocations:

- \$386,760 City of Forks Bogachiel Way Overlay Project.
- \$825,000 Clallam County Olympic Discovery Trail—Forks Calawah River Park to Sitkum-Sol Duc Road Project [Construction Phase].
- \$221,623 Jamestown S'Klallam Tribe Olympic Discovery Trail (ODT)—Dean Creek Bridge Improvement Project located immediately west of the ODT crossing of W. Old Blyn Highway. *This project is completed.*
- \$55,222 Jamestown S'Klallam Tribe: Olympic Discovery Trail (ODT)—Dungeness River Historic Bridge Management Plan (i.e., plan for repair and rehabilitation).

* Work Session Meeting - Submit 1 single sided/not stapled copy

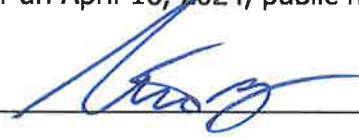
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

No budget impacts. Clallam County only selects eligible regional projects for STBG funding allocation.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

The decision on final project selection and STBG regional allocation is by the Board of County Commissioners following a public hearing. A call for an April 16, 2024, public hearing for allocation of regional STBG federal funding is attached.

County Official signature & print name:  _____

Name of Employee/Stakeholder attending meeting: Steve Gray

Relevant Departments: Public Works

Date submitted: March 20, 2024

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

PUBLIC HEARING

Allocation of 2024-2027 Regional Surface Transportation Block Grant (STBG) Program Federal Funding

NOTICE: The Clallam County Board of Commissioners will conduct a public hearing on Tuesday, April 16, 2024 at 10:30 a.m., or as soon thereafter as possible in the Commissioners' Meeting Room of the Clallam County Courthouse, 223 East 4th Street, Room 160, Port Angeles, Washington. The public hearing is on 2024 project applications for inclusion to be programmed as part of the County's 2024-2027 regional funding allocation of Surface Transportation Block Grant (STBG) Program federal funding. The applications are available on the County website at: www.clallamcountywa.gov/562/Roads-Division or copies can be mailed upon request.

Public comments are encouraged. Submit written comments to the address below before the hearing or present comments in person at the public hearing.

In compliance with the Americans with Disabilities Act, reasonable accommodations are available upon request. The facility is considered "barrier free" and accessible to those with physical disabilities.

PROPONENT: Clallam County Board of Commissioners
223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
Telephone: 360.417.2233

FORMAL IDENTIFICATION: Resolution on Allocation of 2024-2027 Regional STBG Program Federal Funding.

SUMMARY OF PROPOSED PROJECTS FOR STBG FEDERAL FUNDING ALLOCATIONS

New Project Applications				
Agency	Project	FFY	Allocation	Phase
City of Port Angeles	Race Street Complete Street – Phase 2	2026	\$1,000,000	Construction
City of Sequim	Priest Road Rehabilitation	2024	\$1,070,783.50	Construction
City of Sequim	Washington Street Arterial Overlay – 9 th Ave. to 7 th Ave.	2024	\$404,387.50	Construction
City of Sequim	River Road Overlay	2024	\$183,553	Construction
Clallam County	Old Olympic Highway Resurfacing (Milepost 2.75 – 3.60)	2024	\$900,000	Construction
Clallam County	Carlsborg Road Trail Crossing Safety Improvements.	2024	\$154,678	Design & Construction
Currently Programmed Projects				
Jamestown S' Klallam Tribe	Olympic Discovery Trail (ODT): Dean Creek Bridge Improvements	2024	\$221,623 ¹	Construction
Jamestown S' Klallam Tribe	ODT – Dungeness River Historic Bridge Management Plan	2024	\$55,222 ¹	Planning
City of Forks	Bogachiel Way Overlay	2024	\$386,760 ¹	Construction
Clallam County	ODT - Forks Calawah River Park to Sitkum-Sol Duc Rd.	2025 /2026	\$825,000 ¹	Construction

¹Previously approved under Resolution 31, 2023.

Publish: April 5 & April 12, 2024
Bill: Clallam County Public Works

Loni Gores, CMC, Clerk of the Board

Clallam County FFY 2024 Surface Transportation Block Grant (STBG) Funding Application

Instructions

Please complete application in the space provided. Attachments are optional, but if added please do not exceed five (8.5 x 11 size only) pages (not counting vicinity map and any letter of support). Attachments should be limited to provide supplemental information (e.g., photos, maps, illustrations, cross-sections). If you have any questions, contact Steve Gray, Deputy Director-Public Works, at: steve.gray@clallamcountywa.gov or 360-417-2290.

A. GENERAL INFORMATION

Project Title: Race Street Complete Street- Phase 2
Agency/Sponsor: City of Port Angeles
Contact Person/Title: Jonathan Boehme
Telephone: 360-417-4803 Email: jboehme@cityofpa.us

B. PROJECT TYPE (Mark all Categories that Apply)

Many types of projects are eligible for STBG funding. Roadway construction must be functionally classified as collector or above unless the project meets the exceptions under 23 U.S.C. 133. For more information, refer to the application packet materials.

B.1: Indicate below the project type(s) you are seeking STBG funding for:

The City of Port Angeles is seeking funding for a pedestrian, bicycle, and recreational trail facility along Race Street between Front Street and 8th Street. Race Street is classified as a collector arterial.

This request is primarily related to the STBG funds that were approved in 2023. Since that approval, the approved federal Puget Sound to Pacific Planning for Multi-use Trail RAISE Grant for the complete design of remaining Olympic Discovery Trail sections and connections will essentially cover the 2023 design funding request. The request for 2026 STBG funding is to move the allocated STBG 2023/2024 preliminary engineering funds into the construction phase of Race Street Phase II.

In addition to the re-allocation of the previously granted funds, the city is also requesting an additional \$250,000 of STBG funding in order to help further close the estimated \$2,000,000 gap predicted by current funding and estimated construction costs.

B.2. Functional Class (Road Projects Only): Arterial

C. PROJECT DESCRIPTION

Briefly describe the proposed project, the need, and anticipated benefits. Describe project location and attach a vicinity map (8.5" x 11"), if applicable.

The City of Port Angeles is currently at 30% design of Race Street Complete Street Phase II with final construction scheduled for April 2026. Phase two consists of the .6 mile reconstruction of the total 1.15 miles of Race Street from 8th to Front Streets. Phase II final design is fully funded through the recently awarded Puget Sound to Pacific Planning for multi-use trail RAISE Grant. Race Street is a major transportation facility and traffic generator within and through Port Angeles for local residents, commercial traffic, surrounding tourism generators (such as Olympic National Park, the Park Headquarters, Visitor Center, and beyond to Hurricane Ridge), two major public parks, Olympic Medical Center, the Olympic Discovery Trail, Roosevelt and Washington Elementary Schools, the local Boys and Girls Club, Mount Angeles View Public Housing, the Port Angeles Fine Arts Center, the Community Players Playhouse, and the Port Angeles Public Library.

The City of Port Angeles has worked with community members, public stakeholders, and Olympic National Park staff to develop a street corridor that will reduce lane width from 23 to 12 feet, create a 12 foot shared use recreation path which will connect the Olympic Discovery Trail to the Olympic National Park and increase non-motorized access to all the above mentioned public facilities. The first phase of the project will be completed in March 2024. Pedestrian crossing distances have been reduced, pedestrian-scale lighting has been introduced, and the number of crossings has been increased to provide for better connectivity between neighborhoods and the many destinations along the Race Street Corridor.

The City of Port Angeles has completed construction of Phase 1, which began in February 2023. This funding request will provide final design funding for Phase 2, with a goal of constructing Phase 2 in 2026.

Visitation to Olympic National Park continues to grow. Counts show a growth of counts show a growth of 400,000 park visitors between 2010-2019, with 2.9 million visitors parkwide and 109,000 vehicles counted at the fee collection station at the Hurricane Ridge entrance in 2022. Increased visitation means increased traffic and danger, especially from larger vehicles such as motorhomes and trucks with trailers. Race Street also functions as an alternative route for commercial trucking traffic and is used as a downtown bypass for local traffic. The City is seeking funding from the Surface Transportation Block Grant in order to increase multimodal travel safety and efficiency through this corridor and subsequently within and through the City of Port Angeles.

D. SUMMARY FINANCIAL INFORMATION

Total Estimated Project Cost:	\$ \$5,103,448
FFY 2024 STBG Request:	\$
FFY 2025 STBG Request:	\$
FFY 2026/2027 STBG Request:	\$ \$1,000,000

Has the project or a related project phase previously received STBG funding? Yes or No

If yes:

What was the previous STBG funding allocation: \$ \$750,000

Amount of unspent or unobligated STBG Funding: \$ \$750,000

E. DETAILED FINANCIAL INFORMATION

Project Cost by Phase: Complete the section for your project type. Specify costs only for the project phase(s) applicable to this proposal. Do not include costs for prior or subsequent phases of work.

Project Type	STBG Funding Request	Total Costs
Infrastructure Projects		
Preliminary Engineering/Design		1,200,000
Right-of-Way		
Construction	\$1,000,000	5,103,448
Non-Infrastructure Projects		
Program/Services		
Planning/Study		
Vehicles		
Other: _____		
TOTALS		

STBG Funding Request and Other Project Revenue:

Funding Source	Amount
Federal STBG Funding Request	\$1,000,000
Local Funding	\$102,000
State Funding	
Other Funding	\$2,000,000
Total Project Revenue	\$3,102,000

Toll Credits: Is this project requesting use of toll credits to serve as the match?* Yes or No

**See the following documents in the application packet regarding use of toll credits: 1) 2024 STBG Application and Funding Guidelines; and 2) WSDOT Policy for Allocation and Use of Toll Credits.*

Matching Funds: The federal participation rate for STBG funding is 86.5%. Applications not requesting use of toll credits must provide the 13.5% non-federal share. If applicable, list the source, status, and amount of all matching funds.

Source of Funds	Current Status (secured or reasonably expected)	Amount
Local- City Funding	Reasonably Expected	\$102,000
WA RCO WWRP Trails-State	Reasonably Expected	\$1,500,000

F. PROJECT ELEMENTS

The information requested in this section is based upon the state transportation system policy goals under RCW 47.04.280 and addressed in the *Washington Transportation Plan – 2040 and Beyond* and *Peninsula Regional Transportation Plan 2040*. These goals are **NOT** in any order of priority, and not every project is expected to align with each policy goal area.

F.1 Economic Vitality

Goal: Promote and develop transportation systems that stimulate, support, and enhance the movement of people and goods to ensure a prosperous economy? If applicable, briefly describe how the proposal supports this goal.

This project will provide needed alternative transportation access for both local residents and regional travelers alike. Increase pedestrian and bicycle safety and access along Race Street will enliven the corridor and increase development of vacant properties and redevelopment of properties to their highest and best use. The trail will also function as a foundational north/south element in Port Angeles' multimodal transportation network.

Throughout its expansion the Olympic Discovery Trail has been a major economic development asset for Port Angeles and the greater North Olympic region as both a tourism generator and regional transportation network. Olympic National Park sees over four million visitors each year, with a growth of over 400,000 visitors between 2010-2019. The Hurricane Ridge entrance to the Park counted 109,000 vehicles at the fee collection station in 2022. A trail spur connecting the waterfront to the National Park is essential to safe multimodal travel to the Park and will provide a destination in itself as the corridor increases its economic development capacity.

F.2 Preservation and Maintenance

Goal: Maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. If applicable, briefly describe existing conditions and the type of preservation and maintenance efforts the proposal will perform.

The current Street prism is a 46-foot-wide two-lane arterial roadway with either no access to sidewalks, sidewalk on one side of the right of way or minimum standard sidewalks which may not meet current ADA standards. The roadway has a current average pavement rating of 75.

This project is reducing the roadway width by half and dedicating the remainder of the right of way to multimodal transportation facilities and upgrading all ADA facilities. Reducing and replacing the surface of the entire roadway within the project area will allow for longer term life expectancy and lower cost for maintenance.

F.3 Safety

Goal: *Provide for and improve the safety and security of transportation customers and the transportation system. If applicable, briefly describe the factors that contribute to the safety risks and how the proposal will mitigate (e.g., countermeasures) the safety issues.*

The primary project objective is the increase of safety in the Race Street corridor by:

1. Increasing pedestrian and bicycle connectivity,
2. Reducing lane widths from 23 feet to 12 feet;
3. Reducing in overall road width provides a large amount of area within the right of way allowing for
 - a. 12-foot-wide extension of the Olympic Discovery Trail along the entire corridor. This effectively provides 50% of the right of way width to multimodal options;
4. A reduced lane width will provide necessary traffic calming without sacrificing missed traffic signals or increase vehicle stacking;
5. Reducing pedestrian crossing distance and 100% curb ramp development at all street and alley intersections;
6. Up-to-date Accessible Pedestrian Signals at all signaled intersections; and
7. Crosswalks at all street intersections.

F.4 Mobility & Multimodal Transportation System

Goal: *Improve the predictable movement of goods and people, including congestion relief and improved freight mobility. Goal: Move toward an integrated multimodal transportation system that increases travel options, reducing the need to drive alone and vehicle miles reduced. If applicable, briefly describe how the proposal meets these goals.*

Traffic signalization upgrades and auto-turn modeling have demonstrated that both vehicular and non-motorized transportation mobility efficiencies are maintained or improved on Race Street by this project.

The project provides needed alternative transportation access that meets the highest safety standards for non-motorized travelers available in an urban setting: a segregated trail with crossing bump-outs, leading pedestrian interval signalization. This trail system is fully ADA accessible and creates an essential north-south route of connection for commuters and regional travelers.

The second phase of the Race Street project continues to extend a direct trail connection to Olympic National Park, the Boys and Girls Club, Peninsula Housing Authority multifamily housing units, Franklin Elementary School, bike lanes on Lauridsen Boulevard and 8th Street, Crestwood Health and Rehab Center, The Port Angeles Fine Arts Center and Port Angeles Community Players Theater, and Peninsula College

F.5 Environment & Health

Goal 1: Enhance quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment. If applicable, briefly describe how the proposal meets this goal.

A safe non-motorized trail system provides a transportation facility user with choice. This choice fosters a healthier community including reduction of local stresses on the environment, provision and promotion of energy conservation through a non-motorized focus, and ensuring non-motorized travelers are held in the same esteem as those traveling in vehicles. Phase 1 of the project has been constructed, with Phase 2 currently in the design stage.

This investment meets this goal in constructing a completely transformative streetscape that celebrates and enacts each one of this goal's tenants.

F.6 Stewardship

Goal: Continuously improve the quality, effectiveness, and efficiency of the transportation system. If applicable, briefly describe how the proposal meets this goal such as incorporating multiple modes, providing system efficiency benefits (e.g., travel time, emission, congestion, or operational/maintenance costs reductions), or other expected improvements.

Transportation mobility is rooted in the ability to choose the mode of travel that is most effective and convenient for the user. Race Street is entering a transformation that will provide equal and safe access to all modes of transportation without sacrificing loss of efficiency. This is being accomplished with upgraded signalization with leading pedestrian intervals, shorter crossing distances using bump-outs, and vehicle signalization that maintains the arterial's current rating. A reduction in half of the paved width of the street will greatly reduce the continued operational and maintenance costs of the pavement, and a concurrent upgrade to the water-system within the Race Street right of way will ensure the urban growth and capacity continues to be met and that the utility infrastructure remains up-to-date. Pedestrian scale lighting and upgrades to all lighting to solar power where feasible will also encourage safety, well-being, and greater operational efficiency.

G. Project Readiness and Delivery Information:

Below briefly describe the readiness of your project to proceed (or the steps that will be taken) to obligate your project—see *application packet for information on project obligation*.

The city of Port Angeles is currently at 30% design of Race Street Complete Phase 2 with final construction scheduled for April 2026 of the .6 mile second phase reconstructing 1.5 miles of Race Street. The City has secured a \$1.2 million RAISE grant for design and \$2 million FLAP grant for construction of Phase 2 beginning in 2026. This grant will enable the City to meet the FLAP timeline to construct Phase 2 beginning in 2026.

For 2024 the City of Port Angeles is requesting to reallocate the previously approved Race Street Phase II Preliminary Design 2023/2024 Surface Transportation Block Grant to the construction of Race Street Phase II in 2026. Further, the City is requesting an additional \$250,000 to assist with filling the Phase II construction funding gap.

Is this project adopted in your local Transportation Improvement Program?	X	Yes		No
Is this project in the 2024-2029 Regional Transportation Improvement Program (RTIP)?	X			
Is this project already in the 2024-2027 Statewide Transportation Improvement Plan (STIP)?*		Yes	X	No

***Note:** Projects will need to be in the STIP (or added to) prior to obligation and receiving of federal STBG funds. Inclusion in the RTIP and local TIP is a requirement to be in the STIP.

H. Certification Acceptance (CA)

Projects are to be administered by a state approved Certification Acceptance (CA) agency—see Washington State Department of Transportation (WSDOT) Local Agency Guidelines Manual. If an agency does not have CA status, the following two options are available for administration of STBG federal funded projects: (1) Non-CA agency enters into agreement with a CA agency to administer all aspects of the project (requires approval of the WSDOT Region Local Programs Engineer); or (2) the WSDOT Region Local Programs Engineer acts as the CA Agency (requires approved plan between Region Local Program Engineer and the agency).

Applicant is a CA Agency: ☒ Yes ☐ No

If No, please indicate who will act as the project CA Agency:

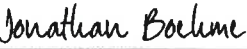
I. Application Acknowledgment and Authorization

The project as described is financially feasible and the costs reflect current planning level estimates of what is needed to accomplish the work described. If awarded STBG funds, the match revenue and project obligation year described reflects a realistic commitment and schedule. Our agency/organization is aware that failure to meet the obligation deadline may result in funds being reallocated to a different project, possibly resulting in delays or loss of funding to this project.

Agencies/organizations that use federal funds must comply with administrative and project compliance requirements over which the Lead Agency (Clallam County) has no control. The costs and schedule for this proposal were developed with this awareness of federal requirements. The Lead Agency is not responsible for cost overruns or delays that may be attributed to the use of federal funds.

Our agency/organization further acknowledges that if our project is selected for STGB funding we are responsible for:

- Abiding by all current state and federal policies and procedures for project phase obligation, transfer of funds and federal project implementation over which the Lead Agency (Clallam County) has no control.
- Providing the required matching funds.
- Meeting project phase obligation timing commitments.
- Providing for all ineligible project costs or cost overruns.

DocuSigned by:

 80601487B213476
 Authorized Signature

3/15/2024
 Date

Jonathan Boehme, City Engineer
 Print Name, Title

APPLICATION DEADLINE: MARCH 18, 2024

WHERE TO SUBMIT:

By Email to: steve.gray@clallamcountywa.gov

By Mail or Hand Delivery to:

Clallam County Public Works/Road Department
 RE: 2024 STBG Funding Application
 223 East Fourth Street, Suite 6
 Port Angeles, WA 98362-3000

IMPORTANT: Emailed applications must be received by 11:59 p.m Pacific time on March 18. If you send by mail or hand deliver your application, it must be received by the Clallam County Public Works Department by 4:30 pm (close of business) on March 18, 2024.

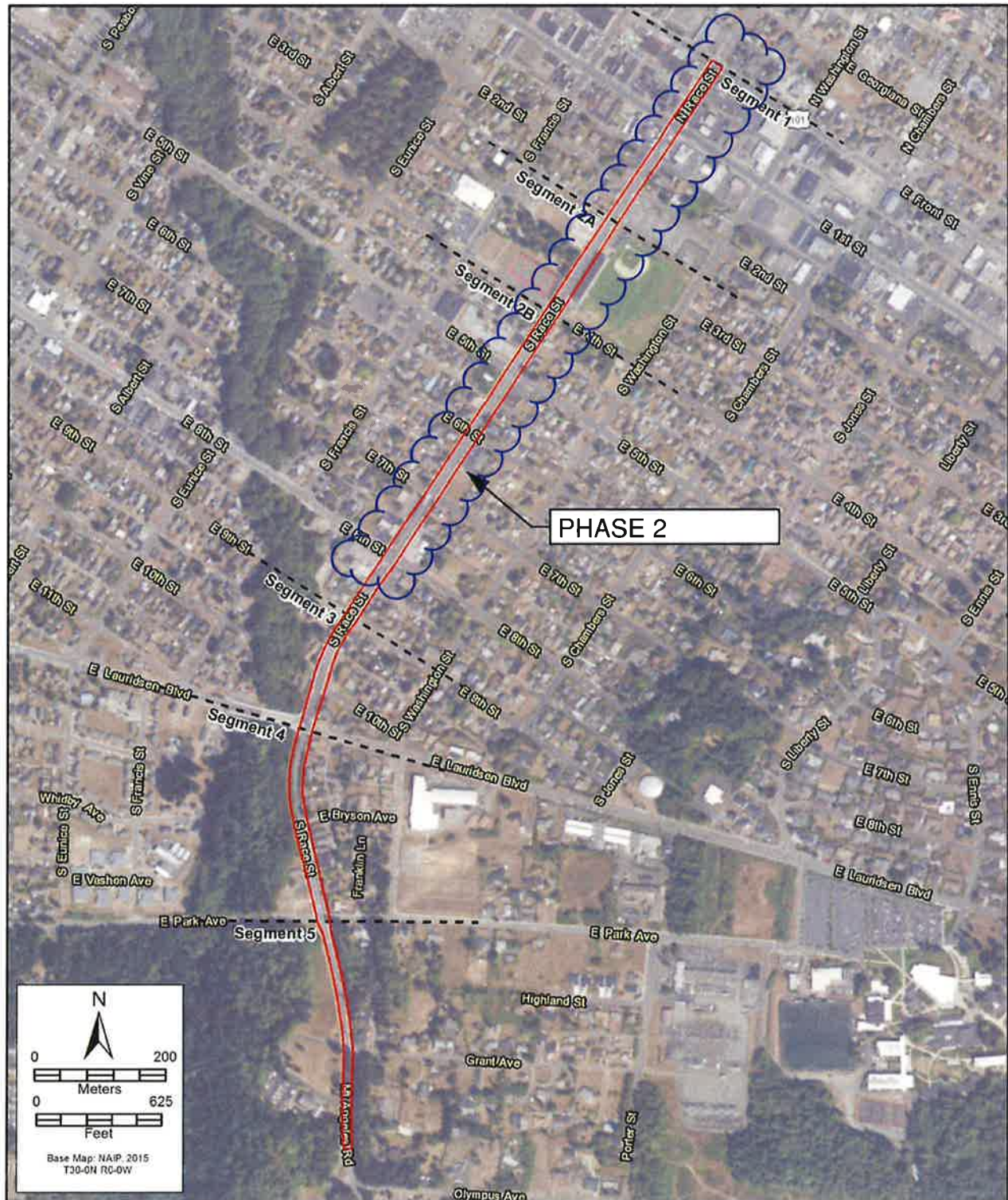
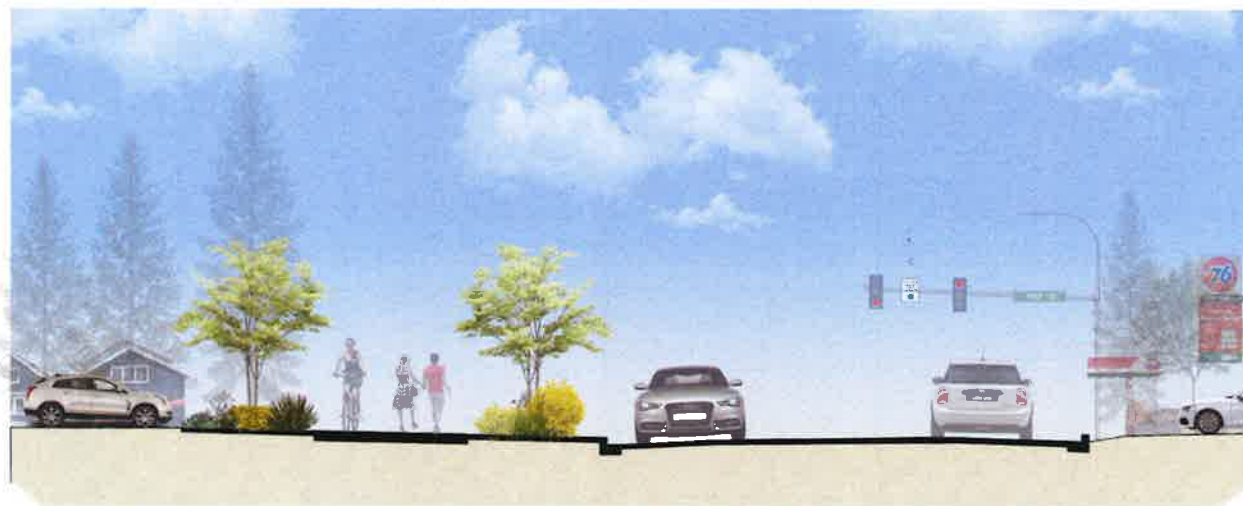


Figure 2
Race Street Multimodal Improvements Area of Potential Effect (APE) and project segments

FIRST STREET NORTH INTERSECTED WITH RACE STREET



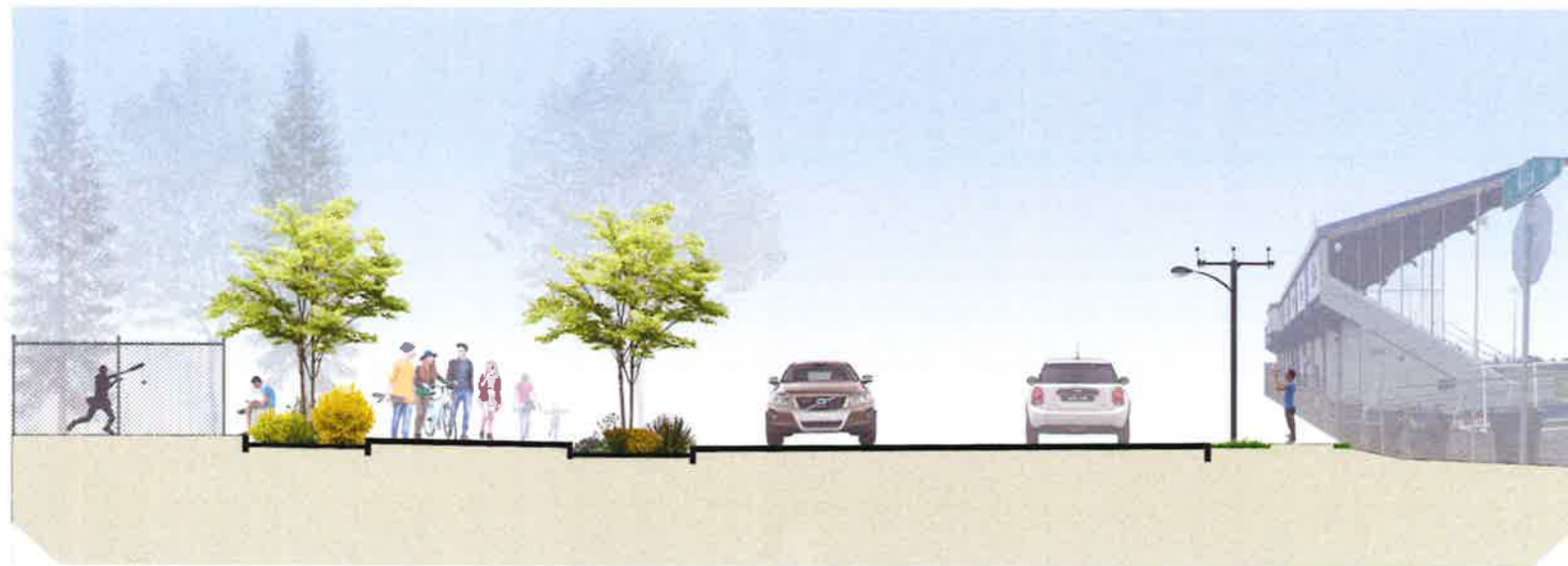
25' MAX. - 10' MIN. 11' 25' MAX. - 10' MIN. 34' 180' 174'

EXISTING CONDITION BUFFER MULTI-USE PATH BUFFER RACE STREET EXISTING CONDITION

THIRD-SECOND STREET ALLEY SOUTHWEST CORNER



FOURTH STREET NORTH INTERSECTED WITH RACE STREET



EXISTING CONDITION	25' MAX. - 10' MIN. BUFFER + STREET FURNITURE	11' MULTI-USE PATH	25' MAX. - 10' MIN. BUFFER	34' RACE STREET MULTI-USE STREET	EXISTING CONDITION
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FIFTH STREET NORTH INTERSECTED WITH RACE STREET



190

174

Clallam County FFY 2024 Surface Transportation Block Grant (STBG) Funding Application

Instructions

Please complete application in the space provided. Attachments are optional, but if added please do not exceed five (8.5 x 11 size only) pages (not counting vicinity map and any letter of support). Attachments should be limited to provide supplemental information (e.g., photos, maps, illustrations, cross-sections). If you have any questions, contact Steve Gray, Deputy Director-Public Works, at: steve.gray@clallamcountywa.gov or 360-417-2290.

A. GENERAL INFORMATION

Project Title: Priest Road Rehabilitation

Agency/Sponsor: City of Sequim

Contact Person/Title: Nick Dostie/City Engineer & Deputy Public Works Director

Telephone: 360-582-2474

Email: ndostie@sequimwa.gov

B. PROJECT TYPE (Mark all Categories that Apply)

Many types of projects are eligible for STBG funding. Roadway construction must be functionally classified as collector or above unless the project meets the exceptions under 23 U.S.C. 133. For more information, refer to the application packet materials.

B.1: Indicate below the project type(s) you are seeking STBG funding for:

This is a roadway rehabilitation construction project on a high volume minor collector in Sequim that serves the greater Clallam County region.

B.2. Functional Class (Road Projects Only): _____ Minor Collector _____

C. PROJECT DESCRIPTION

Briefly describe the proposed project, the need, and anticipated benefits. Describe project location and attach a vicinity map (8.5" x 11"), if applicable.

Location: N. Priest Rd from the intersection at W Washington to city limits on Priest Rd. (see attached vicinity map)

This roadway rehabilitation project will install subgrade where none currently exists, and complete a full depth rehabilitation that will include 12 inches of base course (5.4 inches of asphalt) on this section of Priest Rd. A 2018 pavement condition index (PCI) analysis of Priest Rd (split into two sections at Brackett Road) found an average rating of 63. Scenario degradation puts the current average PCI at 43.5 for 2024. See attached curves for additional details. This project will address the rutting and depressions, longitudinal and transverse cracking and other weathering that rated this project as a priority for the City of Sequim.

Project benefits also include:

- Extending life of new pavement by constructing proper subgrade
- Reconstructing a high traffic commuter road that connects Highway 101 and a major commercial hub to northeast Clallam County.
- Revitalizing deteriorated crosswalk markings
- Improving an active transportation corridor between Olympic Discovery Trail & Sequim's commercial hub

The current pavement condition paired with the high use and economic utilization of this road highlights the need for this project. This segment has a minimal number of obstructions and impediments or code deficiencies to be corrected prior to rehabilitation. New pavement markings will be installed, clarifying traffic flow options.

This part of Priest Rd. warrants immediate attention because of

- (1) high volume use: the project site is a high volume route in/out of the city from/to the north and is used by the greater North Olympic Peninsula area for access to regional destination box-store retail including Home Depot, Costco, and Wal-Mart, regional healthcare facilities and Dungeness River Nature Center.
- (2) heavy use: large semi delivery trucks use this route to serve many retail and commercial establishments including those listed above.

D. SUMMARY FINANCIAL INFORMATION

Total Estimated Project Cost:	\$ <u>1,237,900.00</u>
FFY 2024 STBG Request:	\$ <u>1,070,783.50</u>
FFY 2025 STBG Request:	\$ _____
FFY 2026/2027 STBG Request:	\$ _____

Has the project or a related project phase previously received STBG funding? Yes or No
If yes:

What was the previous STBG funding allocation: \$ _____

Amount of unspent or unobligated STBG Funding: \$ _____

E. DETAILED FINANCIAL INFORMATION

Project Cost by Phase: Complete the section for your project type. Specify costs only for the project phase(s) applicable to this proposal. Do not include costs for prior or subsequent phases of work.

Project Type	STBG Funding Request	Total Costs
Infrastructure Projects		
Preliminary Engineering/Design		
Right-of-Way		
Construction	\$1,070,783.50	\$1,237,900
Non-Infrastructure Projects		
Program/Services		
Planning/Study		
Vehicles		
Other: _____		
TOTALS	\$1,070,783.50	\$1,237,900

STBG Funding Request and Other Project Revenue:

Funding Source	Amount
Federal STBG Funding Request	\$1,070,783.50
Local Funding	\$167,116.50
State Funding	
Other Funding	
Total Project Revenue	\$1,237,900.00

Toll Credits: Is this project requesting use of toll credits to serve as the match?* Yes or No

**See the following documents in the application packet regarding use of toll credits: 1) 2024 STBG Application and Funding Guidelines; and 2) WSDOT Policy for Allocation and Use of Toll Credits.*

Matching Funds: The federal participation rate for STBG funding is 86.5%. Applications not requesting use of toll credits must provide the 13.5% non-federal share. If applicable, list the source, status, and amount of all matching funds.

Source of Funds	Current Status (secured or reasonably expected)	Amount
City of Sequim Transportation Benefit District	Secured	\$167,116.50

F. PROJECT ELEMENTS

The information requested in this section is based upon the state transportation system policy goals under RCW 47.04.280 and addressed in the *Washington Transportation Plan – 2040 and Beyond* and *Peninsula Regional Transportation Plan 2040*. These goals are **NOT** in any order of priority, and not every project is expected to align with each policy goal area.

F.1 Economic Vitality

Goal: Promote and develop transportation systems that stimulate, support, and enhance the movement of people and goods to ensure a prosperous economy? If applicable, briefly describe how the proposal supports this goal.

This proposal aligns with Economic Vitality goals by:

- Provides freight access & delivery for major Sequim and County businesses and facilities.
- Supporting access to existing major commercial zone
 - Wal-Mart Supercenter, Home Depot + Garden Center, Costco + Costco Fueling Station and other big box stores
 - Dairy Queen, McDonald's, Domino's Pizza and other local restaurants
 - Olympic View Inn and Sequim West Inn & RV Park hotels
 - Multiple medium-sized and small establishments
 - Existing healthcare facilities including Jamestown Healing Clinic
- Enhancing the movement of people and goods from the broader region for workforce commuting and access to a prime regional retail hub
- Supporting development of remaining vacant commercial lots in the vicinity
- Provides access to commercial zones from the regional Olympic Discovery Trail

F.2 Preservation and Maintenance

Goal: Maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. If applicable, briefly describe existing conditions and the type of preservation and maintenance efforts the proposal will perform.

This proposal aligns with Preservation and Maintenance goals by:

- Implementing a full depth reconstruction including addition of a base course where none exists to improve longevity of a critical roadway subject to high wear-and-tear:
 - High loading from freight vehicles
 - High volume from use by a regional population to access a prime commercial hub
 - High loading & volume from commuting
- Prioritizing and systemically implementing arterial and corridor projects in Sequim to maintain critical assets.
- Making ongoing maintenance more efficient by eliminating current roadway discontinuities

F.3 Safety

Goal: Provide for and improve the safety and security of transportation customers and the transportation system. If applicable, briefly describe the factors that contribute to the safety risks and how the proposal will mitigate (e.g., countermeasures) the safety issues.

This proposal aligns with Safety goals by:

- Integrating safety into infrastructure design
- Updating street markings which will also improve visibility
 - Crosswalks
 - Lane lines
 - Center turn lane
- Eliminating vertical and horizontal discontinuities and rutting
- Improving a bicycle connector route between the Olympic Discovery Trail to transit routes and a major commercial zone

F.4 Mobility & Multimodal Transportation System

Goal: Improve the predictable movement of goods and people, including congestion relief and improved freight mobility. Goal: Move toward an integrated multimodal transportation system that increases travel options, reducing the need to drive alone and vehicle miles reduced. If applicable, briefly describe how the proposal meets these goals.

Through this road rehabilitation project, we ensure the continued safe operation of Priest Rd. into the future, which functions to achieve Mobility & Multimodal goals.

This timely project:

- Supports multimodal access by the regional population as well as freight to/from the commercial hub surrounding this project.
- Improves a bicycle connector route between the regional Olympic Discovery Trail to transit routes and a major commercial zone
- Enhances safety by updating street markings.
 - Highly visible markings will enhance safety
 - Improved street markings including crosswalks and lane lines will encourage active transportation including ped/bike travel
- Complements existing pedestrian facilities on the west side of Priest Rd.

F.5 Environment & Health

Goal 1: Enhance quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment. If applicable, briefly describe how the proposal meets this goal.

This proposal aligns with Environment & Health goals by:

- Utilizing recycled asphalt in construction
- Improving vital connection between regional Olympic Discovery Trail to commercial hubs and transit routes, supporting active transportation.

F.6 Stewardship

Goal: Continuously improve the quality, effectiveness, and efficiency of the transportation system. If applicable, briefly describe how the proposal meets this goal such as incorporating multiple modes, providing system efficiency benefits (e.g., travel time, emission, congestion, or operational/maintenance costs reductions), or other expected improvements.

This proposal aligns with Stewardship goals by:

- Addressing/reducing the increasing maintenance needs of a deteriorating surface, conserving maintenance dollars
- Conserving resources by taking care of what we've got rather than allowing it to deteriorate
- Improving safety on a road providing a key bicycle route from the Olympic Discovery Trail to transit routes and a prime commercial hub and improving crosswalk marking to incorporate multimodal needs on a key collector route
- Investing in existing infrastructure most critical for mobility, commerce, and commuting in Sequim to sustain a high level of service for lower long term cost to the public.

G. Project Readiness and Delivery Information:

Below briefly describe the readiness of your project to proceed (or the steps that will be taken) to obligate your project—see *application packet for information on project obligation*.

Each year the City delivers an arterial/collector preservation program and is well-versed with the process, including federal/state contracting, construction contracting and public notification aspects.

The in-house design effort will be straightforward utilizing in process or recently completed rehabilitation projects as guidance.

Project steps include:

1. In-house design completion— April 2024
2. Submit funding package to WSDOT – May 2024
3. Bid package and construction start – June 2024

Is this project adopted in your local Transportation Improvement Program?	x	Yes		No
Is this project in the 2024-2029 Regional Transportation Improvement Program (RTIP)?		Yes	x	
Is this project already in the 2024-2027 Statewide Transportation Improvement Plan (STIP)?*		Yes	x	No

***Note:** Projects will need to be in the STIP (or added to) prior to obligation and receiving of federal STBG funds. Inclusion in the RTIP and local TIP is a requirement to be in the STIP.

H. Certification Acceptance (CA)

Projects are to be administered by a state approved Certification Acceptance (CA) agency—see Washington State Department of Transportation (WSDOT) Local Agency Guidelines Manual. If an agency does not have CA status, the following two options are available for administration of STBG federal funded projects: (1) Non-CA agency enters into agreement with a CA agency to administer all aspects of the project (requires approval of the WSDOT Region Local Programs Engineer); or (2) the WSDOT Region Local Programs Engineer acts as the CA Agency (requires approved plan between Region Local Program Engineer and the agency).

Applicant is a CA Agency: ☐ Yes ☒ No

If No, please indicate who will act as the project CA Agency: City of Sequim (WSDOT delegates CA authority to the City of Sequim through a project-specific CA agreement)

I. Application Acknowledgment and Authorization

The project as described is financially feasible and the costs reflect current planning level estimates of what is needed to accomplish the work described. If awarded STBG funds, the match revenue and project obligation year described reflects a realistic commitment and schedule. Our agency/organization

is aware that failure to meet the obligation deadline may result in funds being reallocated to a different project, possibly resulting in delays or loss of funding to this project.

Agencies/organizations that use federal funds must comply with administrative and project compliance requirements over which the Lead Agency (Clallam County) has no control. The costs and schedule for this proposal were developed with this awareness of federal requirements. The Lead Agency is not responsible for cost overruns or delays that may be attributed to the use of federal funds.

Our agency/organization further acknowledges that if our project is selected for STGB funding we are responsible for:

- Abiding by all current state and federal policies and procedures for project phase obligation, transfer of funds and federal project implementation over which the Lead Agency (Clallam County) has no control.
- Providing the required matching funds.
- Meeting project phase obligation timing commitments.
- Providing for all ineligible project costs or cost overruns.


Authorized Signature

03/18/24
Date

Nicholas Dostie, City Engineer & Deputy Public Works Director _____
Print Name, Title

APPLICATION DEADLINE: MARCH 18, 2024

WHERE TO SUBMIT:

By Email to: steve.gray@clallamcountywa.gov

By Mail or Hand Delivery to:

Clallam County Public Works/Road Department

RE: 2024 STBG Funding Application

223 East Fourth Street, Suite 6

Port Angeles, WA 98362-3000

IMPORTANT: Emailed applications must be received by 11:59 p.m Pacific time on March 18. If you send by mail or hand deliver your application, it must be received by the Clallam County Public Works Department by 4:30 pm (close of business) on March 18, 2024.

CITY OF SEQUIM

CLALLAM COUNTY

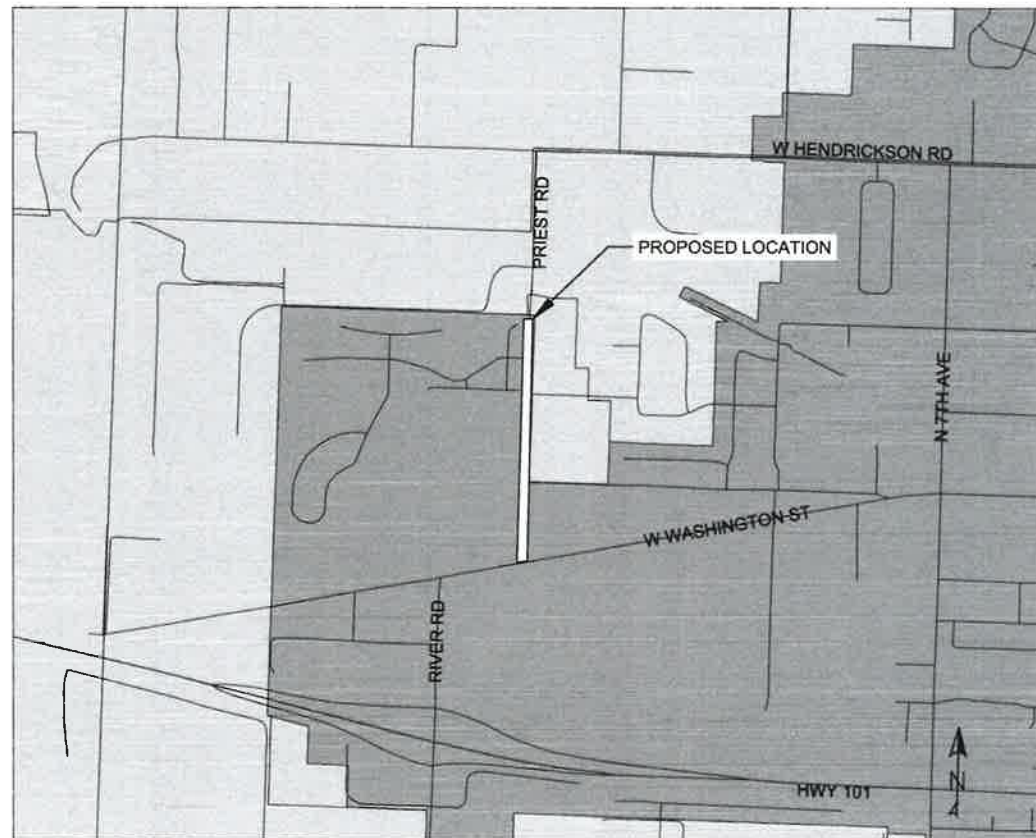
WASHINGTON

2024 PAVEMENT PRESERVATION

CITY PROJECT NO. STR-041RR



VICINITY MAP
NOT TO SCALE



LOCATION MAP
NOT TO SCALE



DATE: MAR 2024	NOTED	PG	APPROVED: NAG
SCALE	DRAWN	CHECKED: KGC	

		REVISION	DATE	APPROVED
		No.		

CITY OF SEQUIM
CLALLAM COUNTY WASHINGTON
2024 PAVEMENT PRESERVATION

SHEET:	OF:
JOB NO.:	
DWG:	



									
DATE: MAY 2024	NOTED: _____								
SCALE: _____	RC: _____								
DRAWN: _____	KIC: _____								
CHECKED: _____	APPROVED: _____								
<table border="1"> <tr> <th>No.</th> <th>REVISION</th> <th>DATE</th> <th>APPD.</th> </tr> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </table>		No.	REVISION	DATE	APPD.				
No.	REVISION	DATE	APPD.						
<table border="1"> <tr> <td>CITY OF SEQUIM</td> <td>CLALLAM COUNTY</td> <td>WASHINGTON</td> </tr> <tr> <td colspan="3">2024 PAVEMENT PRESERVATION</td> </tr> </table>		CITY OF SEQUIM	CLALLAM COUNTY	WASHINGTON	2024 PAVEMENT PRESERVATION				
CITY OF SEQUIM	CLALLAM COUNTY	WASHINGTON							
2024 PAVEMENT PRESERVATION									
SHEET: _____ OF: _____ JOB NO.: _____ DWG: _____									

Priest Road Pavement Rehabilitation

Engineer's Estimate					
No.	Item	Quantity		Unit Price	Amount
1	Mobilization	1	LS	\$100,000.00	\$100,000.00
2	Pavement repair excavation incl haul	9,597	SY	\$20.00	\$191,940.00
3	HMA CL. 1/2" PG 58H-22	2,950	TON	\$155.00	\$457,250.00
4	Crushed Surfacing Base Course	5,750	TON	\$45.00	\$258,750.00
5	Adjust Manhole	1	EA	\$400.00	\$400.00
6	Flaggers	350	HR	\$85.00	\$29,750.00
7	Traffic Control Supervisor	1	LS	\$10,000.00	\$10,000.00
8	Other Traffic Control Labor	20	HR	\$85.00	\$1,700.00
9	Project Temporary Traffic Control	1	LS	\$20,000.00	\$20,000.00
10	Inlet protection	7	EA	\$50.00	\$350.00
11	Paint Line	2,775	LF	\$1.00	\$2,775.00
12	Plastic Stop Line	36	LF	\$25.00	\$900.00
13	Plastic Crosswalk Line	736	SF	\$15.00	\$11,040.00
14	Plastic Traffic Arrow	9	EA	\$400.00	\$3,600.00
15	Temporary Pavement Markings	2,775	LF	\$0.50	\$1,387.50
16	Work Zone Safety Contingency	1	EST	\$25,000.00	\$25,000.00
17	Minor Changes	1	CALC	\$10,000.00	\$10,000.00
18	SPCC Plan	1	LS	\$500.00	\$500.00
Subtotal					\$1,125,342.50
Project Contingency (10%)					\$112,534.25
Total Construction + Contingency					\$1,237,876.75
Total Construction + Contingency (rounded)					\$1,237,900.00
FHWA (86.5%):				\$1,070,783.50	
Local (13.5%):				\$167,116.50	

St ID: PRIEST

Begin Loc: WALMART TRUCK ENTRANCE

Section ID: 020

End Loc: CITY LIMITS

Street Name: S PRIEST RD

of Lanes: 3

Functional Class: Collector

Length (ft): 950

Surface Type: AC

Width (ft): 40

Area ID:

Area (sq ft): 38,000

Funding Source:

Slab Length: 0.00

Parking Lot Type:

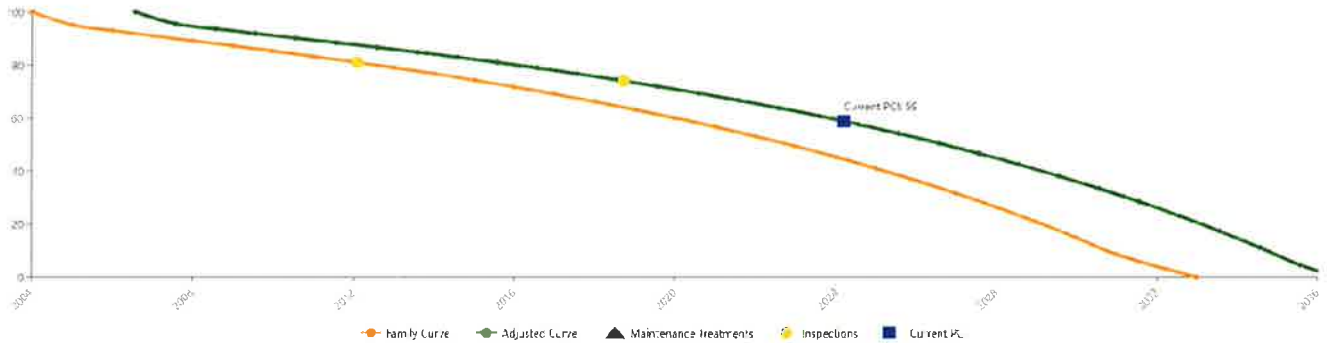
Slab Width: 0.00

Constructed: 07/01/2004

Gen. Code:

of Slabs: 0

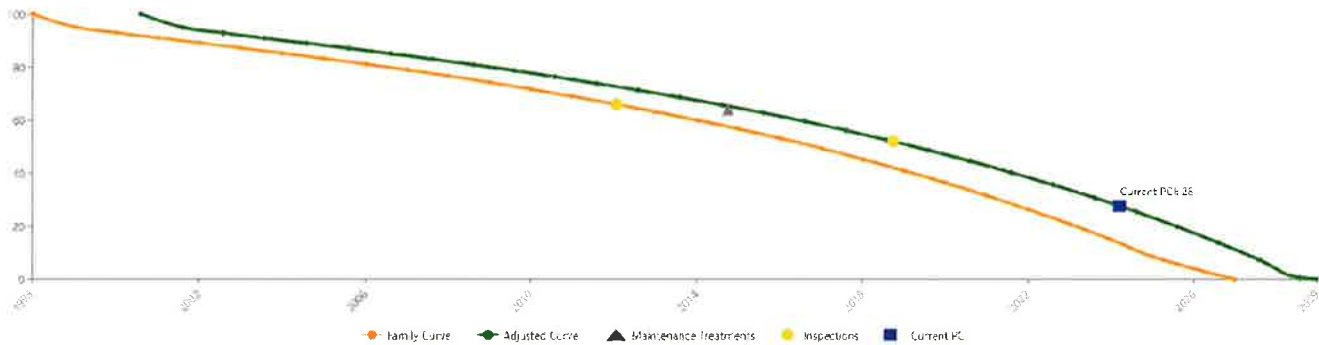
Comments:



Inspection History

Insp. Date	Insp. #	No Distress	Special	Length	Area	PCI	IRI	Distress	Severity	Qty
02/01/2012	1	☐	☐	50.00	4000.00	81		1 - Alligator Cracking	Low	26.00
								4 - Long. & Trans. Cracking	Low	91.00
								7 - Weathering & Raveling	Medium	80.00
								7 - Weathering & Raveling	Low	2800.00
10/01/2018	1	☐	☐	50.00	4000.00	74		1 - Alligator Cracking	Medium	6.00
								1 - Alligator Cracking	Low	16.00
								1 - Alligator Cracking	High	6.00
								4 - Long. & Trans. Cracking	Low	189.00
								6 - Rutting/Depression	Low	6.00
								8 - Weathering	Medium	3200.00

St ID: PRIEST Begin Loc: WASHINGTON ST
Section ID: 010 End Loc: WALMART TRUCK ENTRANCE
Street Name: S PRIEST RD # of Lanes: 3
Functional Class: Collector Length (ft): 980
Surface Type: AC Width (ft): 36
Area ID: Area (sq ft): 35,280
Funding Source: Slab Length: 0.00
Parking Lot Type: Slab Width: 0.00
Constructed: 07/01/1998 Gen. Code: # of Slabs: 0
Comments:



Other History

Transact Date	Transact Type	Attribute	Value
2/22/2012 10:14:58 AM	Attribute change	Road Name	ALDER CT - ALDER
2/22/2012 10:15:08 AM	Attribute change	Road Name	S PRIEST RD - PRIEST

Inspection History

Insp. Date	Insp. #	No Distress	Special	Length	Area	PCI	IRI	Distress	Severity	Qty
02/01/2012	1	☐	☐	50.00	3600.00	66		1 - Alligator Cracking	Low	126.00
								4 - Long. & Trans. Cracking	Low	31.00
								7 - Weathering & Raveling	Medium	180.00
								7 - Weathering & Raveling	Low	2520.00
Insp. Date	Insp. #	No Distress	Special	Length	Area	PCI	IRI	Distress	Severity	Qty
10/01/2018	1	☐	☐	50.00	3600.00	52		1 - Alligator Cracking	Medium	50.00
								1 - Alligator Cracking	Low	30.00
								1 - Alligator Cracking	High	50.00
								6 - Rutting/Depression	Low	8.00
								8 - Weathering	Medium	2880.00

Clallam County FFY 2024 Surface Transportation Block Grant (STBG) Funding Application

Instructions

Please complete application in the space provided. Attachments are optional, but if added please do not exceed five (8.5 x 11 size only) pages (not counting vicinity map and any letter of support). Attachments should be limited to provide supplemental information (e.g., photos, maps, illustrations, cross-sections). If you have any questions, contact Steve Gray, Deputy Director-Public Works, at: steve.gray@clallamcountywa.gov or 360-417-2290.

A. GENERAL INFORMATION

Project Title: Washington Street Arterial Overlay, 9th Ave. to 7th Ave.

Agency/Sponsor: City of Sequim

Contact Person/Title: Nick Dostie/City Engineer & Deputy Public Works Director

Telephone: 360-582-2474 Email: ndostie@sequimwa.gov

B. PROJECT TYPE (Mark all Categories that Apply)

Many types of projects are eligible for STBG funding. Roadway construction must be functionally classified as collector or above unless the project meets the exceptions under 23 U.S.C. 133. For more information, refer to the application packet materials.

B.1: Indicate below the project type(s) you are seeking STBG funding for:

This is a highway pavement preservation construction project, according to 23 U.S.C. 133.

W. Washington Street is the highest volume arterial in Sequim that formerly served as a highway and serves the greater Clallam County region.

B.2. Functional Class (Road Projects Only): Urban Minor Arterial

C. PROJECT DESCRIPTION

Briefly describe the proposed project, the need, and anticipated benefits. Describe project location and attach a vicinity map (8.5" x 11"), if applicable.

Location: W. Washington St. from just east of the roundabout at 9th Avenue through the intersection of 7th Avenue, including all four intersection legs/turn lanes, and the right in/right out entrance at W. Washington St. and Brackett Rd. (see attached vicinity map).

This pavement preservation project will overlay the pavement on a high volume section of Washington St. including intersections with Brackett Rd. and 7th Ave. New pavement markings will be installed, clarifying traffic flow options and improving crosswalk visibility. Drainage improvements will also be completed.

A 2018 inspection demonstrated an average pavement condition index (PCI) value of 75 for this segment of Washington St. with extensive weathering and raveling, as well as some cracking and rutting. Scenario degradation puts the current average PCI at 65 for 2024. (PCI curves are attached). The current pavement condition is appropriate for an overlay treatment and the chosen segment has a minimal amount of obstructions and impediments or code deficiencies to be corrected prior to overlay.

Project benefits center on the value of extending the pavement life for this vital corridor before high-cost, full-depth reconstruction is required. The project is on the City's CIP for 2024-2029 for this reason. It is beneficial to conduct the work in 2024 or 2025 to avoid added cost as well as the economic impacts associated with the extended time traffic would be disrupted for full-depth reconstruction. Additional benefits include improved visibility at crosswalks to improve safety on this busy arterial.

This part of Washington Street warrants immediate attention because of

(1) high volume use: the project site is the sole route in/out of the city from/to the west and is used by the greater North Olympic Peninsula area for access to regional destination box-store retail including Home Depot, Costco, and Wal-Mart, regional healthcare facilities, as well as the entry point into the City for all transit routes to/from the west; and

(2) heavy use: large semi delivery trucks use this route to serve many retail and commercial establishments including those listed above.

D. SUMMARY FINANCIAL INFORMATION

Total Estimated Project Cost: \$ 467,500.00

FFY 2024 STBG Request: \$ 404,387.50

FFY 2025 STBG Request: \$

FFY 2026/2027 STBG Request: \$

Has the project or a related project phase previously received STBG funding? Yes or No

If yes: For an adjacent segment overlay of Washington

What was the previous STBG funding allocation: \$ 633,180

Amount of unspent or unobligated STBG Funding: \$ 238,234 unspent

E. DETAILED FINANCIAL INFORMATION

Project Cost by Phase: Complete the section for your project type. Specify costs only for the project phase(s) applicable to this proposal. Do not include costs for prior or subsequent phases of work.

Project Type	STBG Funding Request	Total Costs
Infrastructure Projects		
Preliminary Engineering/Design		
Right-of-Way		
Construction	\$404,387.50	\$467,500.00
Non-Infrastructure Projects		
Program/Services		
Planning/Study		
Vehicles		
Other:		
TOTALS	\$404,387.50	\$467,500.00

STBG Funding Request and Other Project Revenue:

Funding Source	Amount
Federal STBG Funding Request	\$404,387.50
Local Funding	\$63,112.50
State Funding	
Other Funding	
Total Project Revenue	\$467,500.00

Toll Credits: Is this project requesting use of toll credits to serve as the match?* Yes or **No**

**See the following documents in the application packet regarding use of toll credits: 1) 2024 STBG Application and Funding Guidelines; and 2) WSDOT Policy for Allocation and Use of Toll Credits.*

Matching Funds: The federal participation rate for STBG funding is 86.5%. Applications not requesting use of toll credits must provide the 13.5% non-federal share. If applicable, list the source, status, and amount of all matching funds.

Source of Funds	Current Status (secured or reasonably expected)	Amount
Local Transportation Benefit District	Secured	\$63,112.00

F. PROJECT ELEMENTS

The information requested in this section is based upon the state transportation system policy goals under RCW 47.04.280 and addressed in the *Washington Transportation Plan – 2040 and Beyond* and *Peninsula Regional Transportation Plan 2040*. These goals are **NOT** in any order of priority, and not every project is expected to align with each policy goal area.

F.1 Economic Vitality

Goal: Promote and develop transportation systems that stimulate, support, and enhance the movement of people and goods to ensure a prosperous economy? If applicable, briefly describe how the proposal supports this goal.

This proposal aligns with Economic Vitality goals by:

- Serves Clallam Transit routes
- Provides freight access & delivery for major Sequim and County businesses and facilities
- Supporting existing major commercial activity served directly and zoned for this section of W Washington St.
 - West bound access to Wal-Mart Supercenter, Home Depot + Garden Center, Costco + Costco Fueling Station and other big box stores
 - Dairy Queen, McDonald's, Domino's Pizza and other local restaurants
 - Olympic View Inn and Sequim West Inn & RV Park hotels
 - Multiple medium-sized and small establishments
- Supporting existing healthcare facilities directly served by this section of W Washington St.
 - Jamestown Healing Clinic
- Enhancing the movement of people and goods from the broader region for workforce commuting and access to a prime regional retail hub
- Supporting development of remaining vacant commercial lots in the vicinity

F.2 Preservation and Maintenance

Goal: Maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. If applicable, briefly describe existing conditions and the type of preservation and maintenance efforts the proposal will perform.

This proposal aligns with Preservation and Maintenance goals by:

- Extending the service life of W. Washington St., subject to high wear-and-tear:
 - High loading from freight vehicles
 - High volume from use by a regional population as a prime commercial hub
 - High loading & volume from transit and other commuting
- Maximizing prior investments in this section of pavement by doing an overlay before full-depth reconstruction is needed.
- Prioritization of continuance of local transportation network improvements by implementing next phase of Washington St.
- Making ongoing maintenance more efficient

F.3 Safety

Goal: Provide for and improve the safety and security of transportation customers and the transportation system. If applicable, briefly describe the factors that contribute to the safety risks and how the proposal will mitigate (e.g., countermeasures) the safety issues.

This proposal aligns with Safety goals by:

- Integrating safety into infrastructure design.
- Updating street markings, which will also improve visibility.
 - Crosswalks
 - Lane lines
 - Center turn lane
 - Transit stops
- Eliminating vertical and horizontal discontinuities and rutting.
- Maintaining critical response routes and reducing system vulnerabilities

F.4 Mobility & Multimodal Transportation System

Goal: Improve the predictable movement of goods and people, including congestion relief and improved freight mobility. Goal: Move toward an integrated multimodal transportation system that increases travel options, reducing the need to drive alone and vehicle miles reduced. If applicable, briefly describe how the proposal meets these goals.

Through pavement preservation we ensure the continued operation of W. Washington Street into the future, which functions to achieve Mobility & Multimodal goals. This timely project:

- Supports access by the regional population as well as freight to/from the commercial hub surrounding this project.
- Supports public transit riders at bus stops.
- Enhances safety by updating street markings.
 - Highly visible markings will enhance pedestrian safety
 - Improved safety will encourage active transportation including ped/bike
- Complements existing pedestrian facilities on both the north and south sides of W. Washington and improves active transportation at 7th and Washington intersection & Brackett Rd.

F.5 Environment & Health

Goal 1: Enhance quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment. If applicable, briefly describe how the proposal meets this goal.

This proposal aligns with Environment & Health goals by:

- Avoiding full-depth reconstruction for the 1,364-foot length of roadway means conserving energy, emissions and materials generated by a larger project scope.
 - Asphalt used in overlay is recycled
- Maintaining critical response routes supports healthcare and community health.
- Maintaining transit routes supports lower-emission transportation options.

F.6 Stewardship

Goal: Continuously improve the quality, effectiveness, and efficiency of the transportation system. If applicable, briefly describe how the proposal meets this goal such as incorporating multiple modes, providing system efficiency benefits (e.g., travel time, emission, congestion, or operational/maintenance costs reductions), or other expected improvements.

This proposal aligns with Stewardship goals by:

- Addressing/reducing the increasing maintenance needs of a deteriorating surface
- Conserving maintenance dollars
- Conserving resources by taking care of what we've got rather than allowing it to deteriorate
- Avoiding travel delays and increased air pollution that can result from slower traffic navigating confusing pavement markings and deteriorated roadways
- Investing in existing infrastructure most critical for mobility, commerce, and commuting in Sequim to sustain a high level of service at the least cost to the public.

G. Project Readiness and Delivery Information:

Below briefly describe the readiness of your project to proceed (or the steps that will be taken) to obligate your project—see *application packet for information on project obligation*.

Each year the City delivers a pavement preservation program and is well-versed with the process, including federal/state contracting, construction contracting and public notification aspects.

The design effort will be straightforward utilizing in process or recently completed overlay projects as guidance.

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1. In-house design – April 2024
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Is this project adopted in your local Transportation Improvement Program?	x	Yes		No
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Is this project already in the 2024-2027 Statewide Transportation Improvement Plan (STIP)?*	x	Yes		No

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Applicant is a CA Agency: ☐ Yes ☒ No

If No, please indicate who will act as the project CA Agency: City of Sequim (WSDOT delegates CA authority to the City of Sequim through a project-specific CA agreement)

I. Application Acknowledgment and Authorization

The project as described is financially feasible and the costs reflect current planning level estimates of what is needed to accomplish the work described. If awarded STBG funds, the match revenue and project obligation year described reflects a realistic commitment and schedule. Our agency/organization

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Our agency/organization further acknowledges that if our project is selected for STGB funding we are responsible for:

- Abiding by all current state and federal policies and procedures for project phase obligation, transfer of funds and federal project implementation over which the Lead Agency (Clallam County) has no control.
- Providing the required matching funds.
- Meeting project phase obligation timing commitments.
- Providing for all ineligible project costs or cost overruns.


Authorized Signature

03/18/24
Date

Nicholas Dostie, City Engineer & Deputy Public Works Director _____
Print Name, Title

APPLICATION DEADLINE: MARCH 18, 2024

WHERE TO SUBMIT:

By Email to: steve.gray@clallamcountywa.gov

By Mail or Hand Delivery to:

Clallam County Public Works/Road Department
RE: 2024 STBG Funding Application
223 East Fourth Street, Suite 6
Port Angeles, WA 98362-3000

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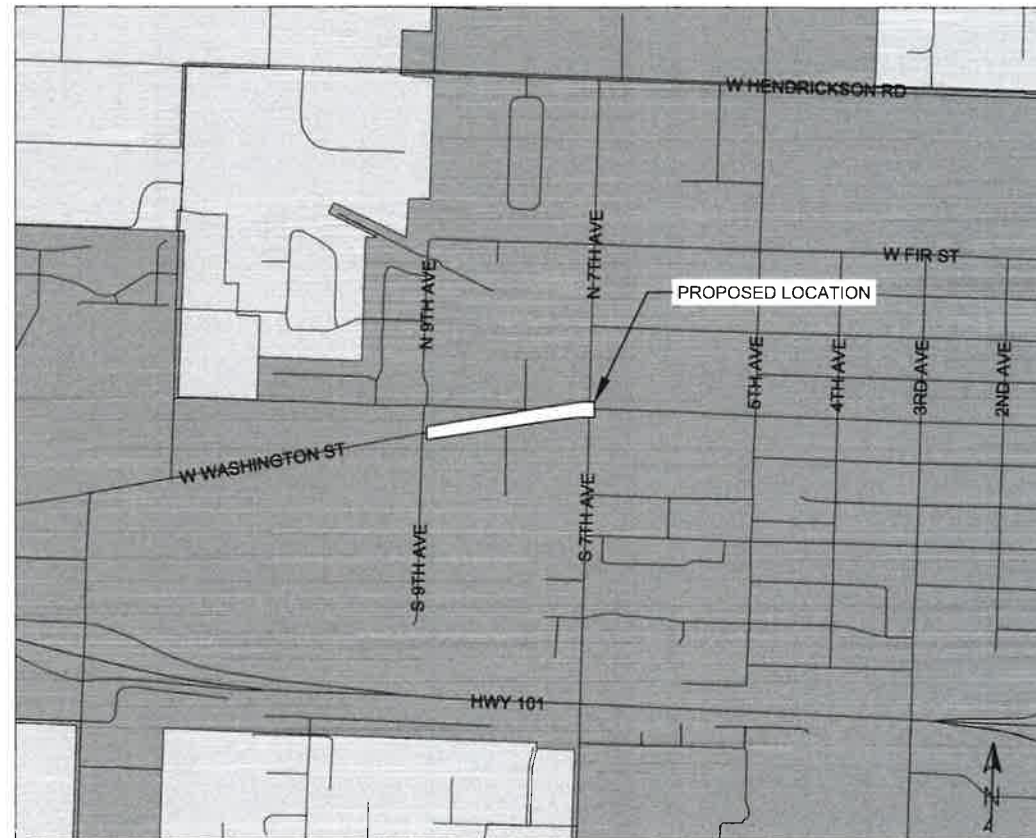
WASHINGTON

WASHINGTON ST PAVEMENT REHABILITATION

CITY PROJECT NO. STR-065RR



VICINITY MAP
NOT TO SCALE



LOCATION MAP
NOT TO SCALE

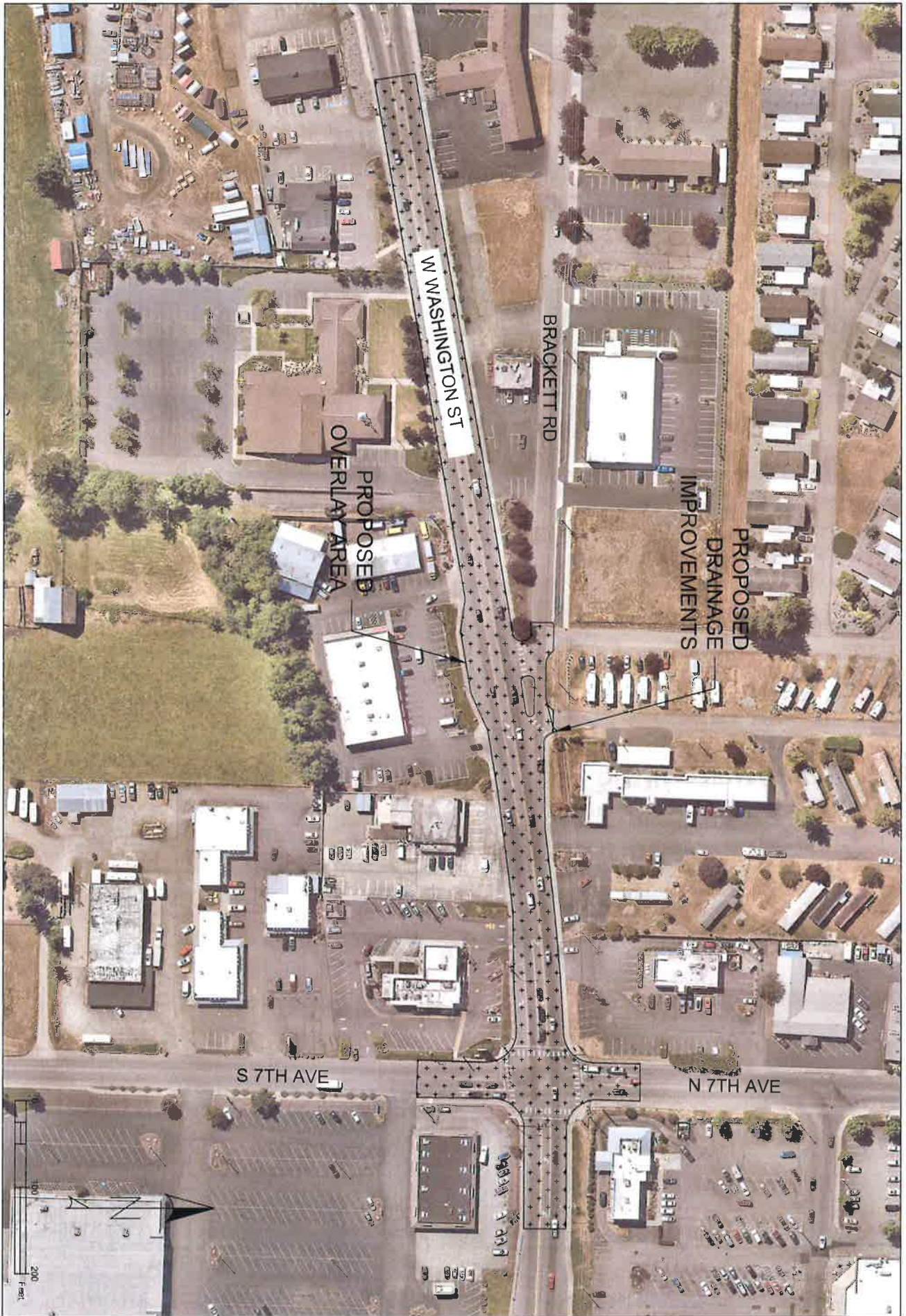


DATE: MAR 2024	
SCALE:	NOTED
DRAWN:	KIC
CHECKED:	KIC
APPROVED:	NAD

No.	REVISION	DATE	APPROD

CITY OF SEQUIM
CLALLAM COUNTY WASHINGTON
2024 PAVEMENT PRESERVATION

SHEET:	OF:
JOB NO.:	
DWG:	



SHEET:
OF:
JOB NO.:
DATE:

CITY OF SEQUIM
CLALLAM COUNTY WASHINGTON
2024 PAVEMENT PRESERVATION

No.	REVISION	DATE	APPROVED
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DATE: MAR 2024
SCALE: NOTED
DRAWN: KIC
CHECKED: KIC
APPROVED: NAD



Washington St Pavement Rehabilitation

Engineer's Estimate					
No.	Item	Quantity		Unit Price	Amount
1	Mobilization	1	LS	\$50,000.00	\$50,000.00
2	Planing/Milling	9,429	SY	\$5.00	\$47,145.00
3	HMA CL. 1/2" PG 58H-22	1,070	TON	\$155.00	\$165,850.00
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5	Adjust Manhole	1	EA	\$400.00	\$400.00
6	Flaggers	480	HR	\$85.00	\$40,800.00
7	Traffic Control Supervisor	1	LS	\$12,000.00	\$12,000.00
8	Other Traffic Control Labor	25	HR	\$85.00	\$2,125.00
9	Project Temporary Traffic Control	1	LS	\$25,000.00	\$25,000.00
10	Inlet protection	8	EA	\$60.00	\$480.00
11	Paint Line	2,765	LF	\$1.00	\$2,765.00
12	Plastic Stop Line	114	LF	\$25.00	\$2,850.00
13	Plastic Crosswalk Line	432	SF	\$15.00	\$6,480.00
14	Plastic Traffic Arrow	13	EA	\$400.00	\$5,200.00
15	Temporary Pavement Markings	2,765	LF	\$0.50	\$1,382.50
16	Drainage Improvements	1	LS	\$25,000.00	\$25,000.00
17	Work Zone Safety Contingency	1	EST	\$25,000.00	\$25,000.00
18	Minor Changes	1	CALC	\$10,000.00	\$10,000.00
19	SPCC Plan	1	LS	\$500.00	\$500.00

Subtotal \$424,977.50

Project Contingency (10%) \$42,497.75

Total Construction + Contingency \$467,475.25

Total Construction + Contingency (rounded) \$467,500.00

FHWA (86.5%):	\$404,387.50	Local (13.5%):	\$63,112.50
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St ID: WASHIN

Begin Loc: 9TH AVE

Section ID: 040

End Loc: 7TH AVE

Street Name: W WASHINGTON ST

of Lanes: 3

Functional Class: Arterial

Length (ft): 1,364

Surface Type: AC

Width (ft): 47

Area ID:

Area (sq ft): 64,108

Funding Source:

Slab Length: 0.00

Parking Lot Type:

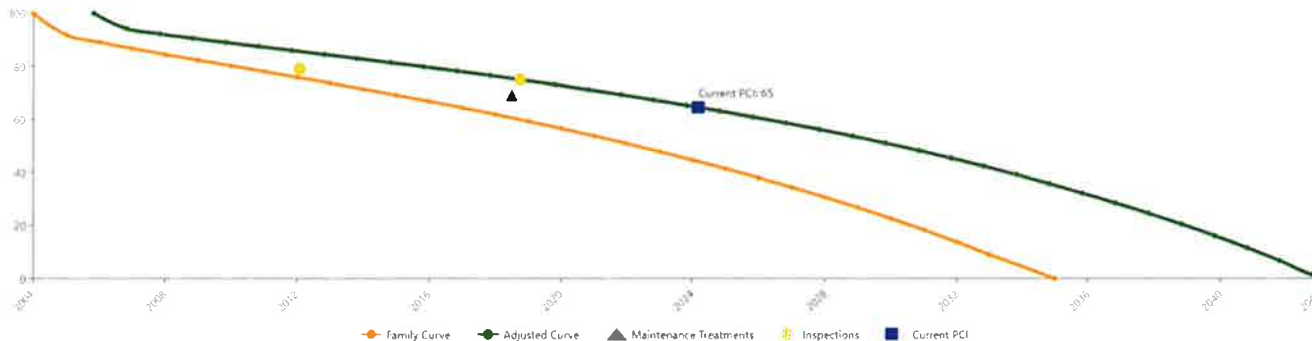
Slab Width: 0.00

Constructed: 07/01/2004

Gen. Code:

of Slabs: 0

Comments:



Other History

Transact Date	Transact Type	Attribute	Value
3/15/2012 1:30:23 PM	Attribute change	User 1	Water
3/15/2012 1:30:23 PM	Attribute change	User 2	Sewer

Inspection History

Insp. Date	Insp. #	No Distress	Special	Length	Area	PCI	IRI	Distress	Severity	Qty
02/01/2012	1	☐	☐	50.00	2350.00	81		7 - Weathering & Raveling	Medium	70.00
								7 - Weathering & Raveling	Low	1410.00
	2	☐	☐	50.00	2350.00	76		1 - Alligator Cracking	Low	33.00
								4 - Long. & Trans. Cracking	Low	5.00
								7 - Weathering & Raveling	Medium	70.00
								7 - Weathering & Raveling	Low	1410.00
	3	☐	☐	50.00	2350.00	80		1 - Alligator Cracking	Low	12.00
								4 - Long. & Trans. Cracking	Low	8.00
								7 - Weathering & Raveling	Medium	70.00
								7 - Weathering & Raveling	Low	1410.00
Insp. Date	Insp. #	No Distress	Special	Length	Area	PCI	IRI	Distress	Severity	Qty
10/01/2018	1	☐	☐	50.00	2350.00	73		1 - Alligator Cracking	Medium	8.00
								1 - Alligator Cracking	Low	36.00
								4 - Long. & Trans. Cracking	Low	41.00
								8 - Weathering	Medium	2115.00
	2	☐	☐	50.00	2350.00	76		1 - Alligator Cracking	Medium	6.00
								1 - Alligator Cracking	Low	22.00
								4 - Long. & Trans. Cracking	Low	31.00
								8 - Weathering	Medium	2115.00
	3	☐	☐	50.00	2350.00	76		1 - Alligator Cracking	Medium	6.00
								1 - Alligator Cracking	Low	18.00
								4 - Long. & Trans. Cracking	Low	29.00
								6 - Rutting/Depression	Low	6.00
								8 - Weathering	Medium	2115.00

Maintenance Rehabilitation History

Maint. Date	Treatment	Sq. Ft.	Thickness	PCI after M&R	Cost Maint.
07/01/2018	SEAL CRACKS	0	0	69	\$0

Clallam County FFY 2024 Surface Transportation Block Grant (STBG) Funding Application

Instructions

Please complete application in the space provided. Attachments are optional, but if added please do not exceed five (8.5 x 11 size only) pages (not counting vicinity map and any letter of support). Attachments should be limited to provide supplemental information (e.g., photos, maps, illustrations, cross-sections). If you have any questions, contact Steve Gray, Deputy Director-Public Works, at: steve.gray@clallamcountywa.gov or 360-417-2290.

A. GENERAL INFORMATION

Project Title: Citywide Pavement Preservation-River Road Overlay

Agency/Sponsor: City of Sequim

Contact Person/Title: Nick Dostie/City Engineer & Deputy Public Works Director

Telephone: 360-582-2474 Email: ndostie@sequimwa.gov

B. PROJECT TYPE (Mark all Categories that Apply)

Many types of projects are eligible for STBG funding. Roadway construction must be functionally classified as collector or above unless the project meets the exceptions under 23 U.S.C. 133. For more information, refer to the application packet materials.

B.1: Indicate below the project type(s) you are seeking STBG funding for:

This is a highway pavement preservation construction project, according to 23 U.S.C. 133.

River Road is a high volume arterial adjacent to Highway 101 in Sequim and serves the greater Clallam County region.

B.2. Functional Class (Road Projects Only): _____ Urban Minor Arterial _____

C. PROJECT DESCRIPTION

Briefly describe the proposed project, the need, and anticipated benefits. Describe project location and attach a vicinity map (8.5" x 11"), if applicable.

Location: River Rd from south of the roundabout to the City-WSDOT right-of-way boundary (see attached vicinity map).

This pavement preservation project will overlay the pavement on a high volume section of River Rd. A 2018 inspection demonstrated a pavement condition index (PCI) value of 70 for this segment of River Rd., with extensive weathering and raveling, as well as some cracking and rutting. Scenario degradation puts the current average PCI at 56 for 2024. (PCI curves are attached).

Project benefits center on the value of extending the pavement life for this vital corridor before high-cost, full-depth reconstruction is required. The project is on the City's CIP for 2024-2029 for this reason. It is beneficial to conduct the work in 2024 or 2025 to avoid added cost as well as the economic impacts associated with the extended time traffic would be disrupted for full-depth reconstruction.

The current pavement condition is appropriate for an overlay treatment and the chosen segment has a minimal number of obstructions and impediments or code deficiencies to be corrected prior to overlay. New pavement markings will be installed, clarifying traffic flow options and improving pedestrian safety.

This part of River Rd warrants immediate attention because of:

- (1) high volume use: the project site is the primary route in/out of the city from/to Highway 101 to west Sequim and is used by the greater North Olympic Peninsula area for access to regional destination box-store retail including Home Depot, Costco, and Wal-Mart, regional healthcare facilities, as well as the entry/exit point from the City for all transit routes west.
- (2) heavy use: large semi delivery trucks use this route to serve many retail and commercial establishments including those listed above. This is also the Clallam Transit route to and from Port Angeles and west Clallam to Sequim.

D. SUMMARY FINANCIAL INFORMATION

Total Estimated Project Cost: \$ 212,200.00

FFY 2024 STBG Request: \$ 183,553.00

FFY 2025 STBG Request: \$

FFY 2026/2027 STBG Request: \$

Has the project or a related project phase previously received STBG funding? Yes or **No**

If yes:

What was the previous STBG funding allocation: \$

Amount of unspent or unobligated STBG Funding: \$

E. DETAILED FINANCIAL INFORMATION

Project Cost by Phase: Complete the section for your project type. Specify costs only for the project phase(s) applicable to this proposal. Do not include costs for prior or subsequent phases of work.

Project Type	STBG Funding Request	Total Costs
Infrastructure Projects		
Preliminary Engineering/Design		
Right-of-Way		
Construction	\$183,553.00	\$212,200.00
Non-Infrastructure Projects		
Program/Services		
Planning/Study		
Vehicles		
Other:		
TOTALS	\$183,553.00	\$212,200.00

STBG Funding Request and Other Project Revenue:

Funding Source	Amount
Federal STBG Funding Request	\$183,553.00
Local Funding	\$28,647.00
State Funding	
Other Funding	
Total Project Revenue	\$212,200.00

Toll Credits: Is this project requesting use of toll credits to serve as the match?* Yes or **No**

**See the following documents in the application packet regarding use of toll credits: 1) 2024 STBG Application and Funding Guidelines; and 2) WSDOT Policy for Allocation and Use of Toll Credits.*

Matching Funds: The federal participation rate for STBG funding is 86.5%. Applications not requesting use of toll credits must provide the 13.5% non-federal share. If applicable, list the source, status, and amount of all matching funds.

Source of Funds	Current Status (secured or reasonably expected)	Amount
Local Transportation Benefit District	Secured	\$28,647.00

F. PROJECT ELEMENTS

The information requested in this section is based upon the state transportation system policy goals under RCW 47.04.280 and addressed in the *Washington Transportation Plan – 2040 and Beyond* and *Peninsula Regional Transportation Plan 2040*. These goals are **NOT** in any order of priority, and not every project is expected to align with each policy goal area.

F.1 Economic Vitality

Goal: Promote and develop transportation systems that stimulate, support, and enhance the movement of people and goods to ensure a prosperous economy? If applicable, briefly describe how the proposal supports this goal.

This proposal aligns with Economic Vitality goals by:

- Maintains key Clallam Transit routes
- Provides freight access & delivery for major Sequim and County businesses and facilities.
- Supporting existing major commercial activity served directly and zoned for this section of River Rd and west Sequim.
 - Access to Wal-Mart Supercenter, Home Depot + Garden Center, Costco + Costco Fueling Station and other big box stores
 - Dairy Queen, McDonald's, Domino's Pizza and other local restaurants
 - Olympic View Inn and Sequim West Inn & RV Park hotels
 - Multiple medium-sized and small establishments
- Supporting existing healthcare facilities in west Sequim
 - Jamestown Healing Clinic
 - East bound access to Olympic Medical Center & Cancer Center
 - Jamestown Family Health Clinic
- Enhancing the movement of people and goods from the broader region for workforce commuting and access to a prime regional retail hub
- Supporting development of remaining vacant commercial lots in the vicinity

F.2 Preservation and Maintenance

Goal: Maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. If applicable, briefly describe existing conditions and the type of preservation and maintenance efforts the proposal will perform.

This proposal aligns with Preservation and Maintenance goals by:

- Extending the service life of River Rd., subject to high wear-and-tear:
 - High loading from freight vehicles
 - High volume from use by a regional population as a prime commercial hub
 - High loading & volume from transit and other commuting
- Maximizing prior investments in this section of pavement by doing an overlay before full-depth reconstruction is needed
- Making ongoing maintenance more efficient

F.3 Safety

Goal: Provide for and improve the safety and security of transportation customers and the transportation system. If applicable, briefly describe the factors that contribute to the safety risks and how the proposal will mitigate (e.g., countermeasures) the safety issues.

This proposal aligns with Safety goals by:

- Integrating safety into infrastructure design
- Updating street markings to increase visibility of roadway safety features including:
 - Crosswalks
 - Lane lines
 - Center turn lane
- Eliminating vertical and horizontal discontinuities and rutting
- Maintaining critical response routes and reducing system vulnerabilities

F.4 Mobility & Multimodal Transportation System

Goal: Improve the predictable movement of goods and people, including congestion relief and improved freight mobility. Goal: Move toward an integrated multimodal transportation system that increases travel options, reducing the need to drive alone and vehicle miles reduced. If applicable, briefly describe how the proposal meets these goals.

Through pavement preservation we ensure the continued operation of River Rd. into the future, which functions to achieve Mobility & Multimodal goals. This timely project:

- Supports access by the regional population as well as freight to/from the commercial hub surrounding this project.
- Improves critical public transit system route.
- Enhances safety by updating street markings.
 - Highly visible markings will enhance pedestrian and traffic safety
 - Improve traffic flow proximal to a complex highway ramp & roundabout areas

F.5 Environment & Health

Goal 1: Enhance quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment. If applicable, briefly describe how the proposal meets this goal.

This proposal aligns with Environment & Health goals by:

- Avoiding full-depth reconstruction for the 875-foot length of roadway means conserving energy, emissions and materials generated by a larger project scope
 - Asphalt used in overlay is recycled
- Maintaining critical response routes supports healthcare facilities and community health.
- Maintaining transit routes supports lower-emission transportation options.

F.6 Stewardship

Goal: Continuously improve the quality, effectiveness, and efficiency of the transportation system. If applicable, briefly describe how the proposal meets this goal such as incorporating multiple modes, providing system efficiency benefits (e.g., travel time, emission, congestion, or operational/maintenance costs reductions), or other expected improvements.

This proposal aligns with Stewardship goals by:

- Addressing/reducing the increasing maintenance needs of a deteriorating surface.
- Conserving maintenance dollars
- Conserving resources by taking care of existing facilities and preventing further deterioration.
- Avoiding travel delays and increased air pollution that can result from slower traffic navigating confusing pavement markings and deteriorated roadways
- Investing in existing infrastructure most critical for mobility, commerce, and commuting in Sequim to sustain a high level of service at the least cost to the public.

G. Project Readiness and Delivery Information:

Below briefly describe the readiness of your project to proceed (or the steps that will be taken) to obligate your project—see *application packet for information on project obligation*.

Each year the City delivers a pavement preservation program and is well-versed with the process, including federal/state contracting, construction contracting and public notification aspects.

The design effort will be straightforward utilizing in process or recently completed overlay projects as guidance.

Project steps include:

1. In-house design – April 2024
2. Submit funding package to WSDOT – May 2024
3. Bid package and construction start – June 2024

Is this project adopted in your local Transportation Improvement Program?	x	Yes		No
Is this project in the 2024-2029 Regional Transportation Improvement Program (RTIP)?		Yes	x	No
Is this project already in the 2024-2027 Statewide Transportation Improvement Plan (STIP)?*		Yes	x	No

***Note:** Projects will need to be in the STIP (or added to) prior to obligation and receiving of federal STBG funds. Inclusion in the RTIP and local TIP is a requirement to be in the STIP.

H. Certification Acceptance (CA)

Projects are to be administered by a state approved Certification Acceptance (CA) agency—see Washington State Department of Transportation (WSDOT) Local Agency Guidelines Manual. If an agency does not have CA status, the following two options are available for administration of STBG federal funded projects: (1) Non-CA agency enters into agreement with a CA agency to administer all aspects of the project (requires approval of the WSDOT Region Local Programs Engineer); or (2) the WSDOT Region Local Programs Engineer acts as the CA Agency (requires approved plan between Region Local Program Engineer and the agency).

Applicant is a CA Agency: ☐ Yes ☒ No

If No, please indicate who will act as the project CA Agency: City of Sequim (WSDOT delegates CA authority to the City of Sequim through a project-specific CA agreement)

I. Application Acknowledgment and Authorization

The project as described is financially feasible and the costs reflect current planning level estimates of what is needed to accomplish the work described. If awarded STBG funds, the match revenue and project obligation year described reflects a realistic commitment and schedule. Our agency/organization

is aware that failure to meet the obligation deadline may result in funds being reallocated to a different project, possibly resulting in delays or loss of funding to this project.

Agencies/organizations that use federal funds must comply with administrative and project compliance requirements over which the Lead Agency (Clallam County) has no control. The costs and schedule for this proposal were developed with this awareness of federal requirements. The Lead Agency is not responsible for cost overruns or delays that may be attributed to the use of federal funds.

Our agency/organization further acknowledges that if our project is selected for STGB funding we are responsible for:

- Abiding by all current state and federal policies and procedures for project phase obligation, transfer of funds and federal project implementation over which the Lead Agency (Clallam County) has no control.
- Providing the required matching funds.
- Meeting project phase obligation timing commitments.
- Providing for all ineligible project costs or cost overruns.


Authorized Signature

03/18/24
Date

Nicholas Dostie, City Engineer & Deputy Public Works Director
Print Name, Title

APPLICATION DEADLINE: MARCH 18, 2024

WHERE TO SUBMIT:

By Email to: steve.gray@clallamcountywa.gov

By Mail or Hand Delivery to:

Clallam County Public Works/Road Department

RE: 2024 STBG Funding Application

223 East Fourth Street, Suite 6

Port Angeles, WA 98362-3000

IMPORTANT: Emailed applications must be received by 11:59 p.m Pacific time on March 18. If you send by mail or hand deliver your application, it must be received by the Clallam County Public Works Department by 4:30 pm (close of business) on March 18, 2024.

CITY OF SEQUIM

CLALLAM COUNTY

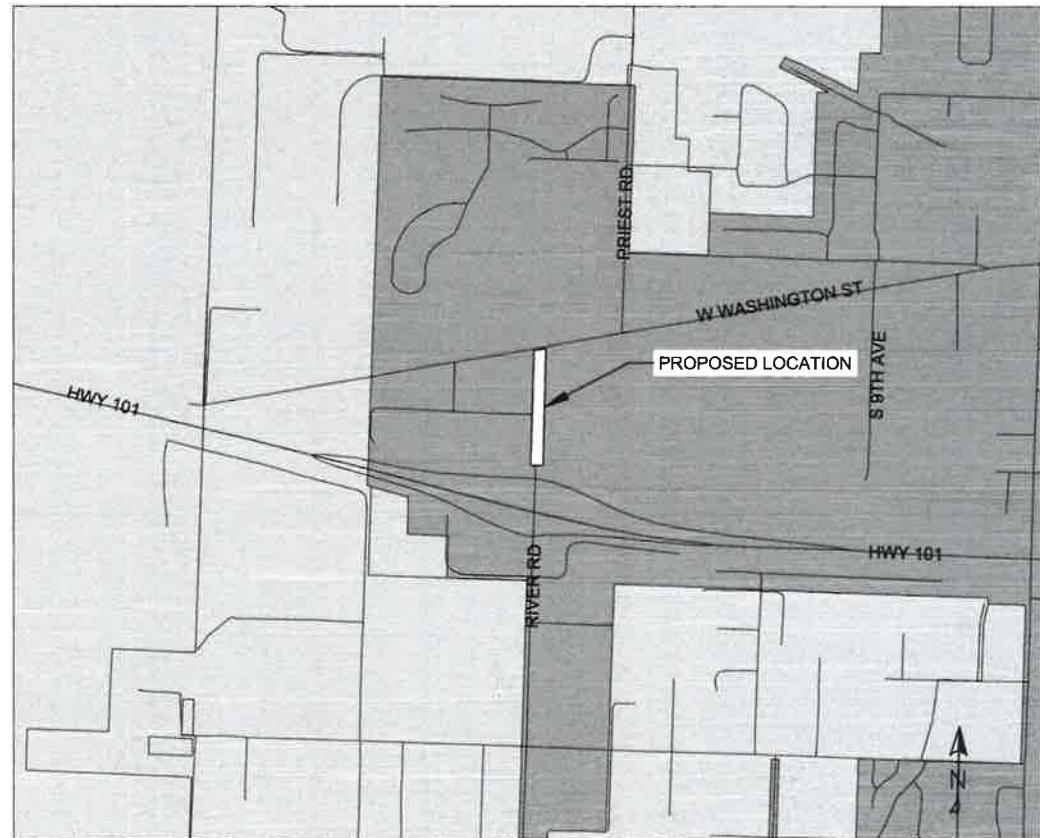
WASHINGTON

2024 PAVEMENT PRESERVATION

CITY PROJECT NO. STR-041RR



VICINITY MAP
NOT TO SCALE



LOCATION MAP
NOT TO SCALE



DATE: MAR 2024	NOTED:	NOTED:	NOTED:	NOTED:
SCALE:	SCALE:	SCALE:	SCALE:	SCALE:
DRAWN:	DRAWN:	DRAWN:	DRAWN:	DRAWN:
CHECKED:	CHECKED:	CHECKED:	CHECKED:	CHECKED:
APPROVED:	APPROVED:	APPROVED:	APPROVED:	APPROVED:

CITY OF SEQUIM	CLALLAM COUNTY	WASHINGTON
2024 PAVEMENT PRESERVATION		

SHEET:	OF:
JOB NO.:	
DWG:	



River Road Pavement Rehabilitation

Engineer's Estimate					
No.	Item	Quantity		Unit Price	Amount
1	Mobilization	1	LS	\$20,000.00	\$20,000.00
2	Planing/Milling	3,826	SY	\$5.00	\$19,130.00
3	HMA CL. 1/2" PG 58H-22	430	TON	\$180.00	\$77,400.00
4	Adjust Valve Box	8	EA	\$500.00	\$4,000.00
5	Adjust Manhole	6	EA	\$500.00	\$3,000.00
6	Flaggers	160	HR	\$85.00	\$13,600.00
7	Traffic Control Supervisor	1	LS	\$6,000.00	\$6,000.00
8	Other Traffic Control Labor	15	HR	\$85.00	\$1,275.00
9	Project Temporary Traffic Control	1	LS	\$10,000.00	\$10,000.00
10	Inlet protection	5	EA	\$50.00	\$250.00
11	Paint Line	995	LF	\$2.00	\$1,990.00
12	Plastic Crosswalk Line	144	SF	\$30.00	\$4,320.00
13	Plastic Traffic Arrow	1	EA	\$400.00	\$400.00
14	Temporary Pavement Markings	995	LF	\$1.00	\$995.00
15	Work Zone Safety Contingency	1	EST	\$25,000.00	\$25,000.00
16	Minor Changes	1	CALC	\$5,000.00	\$5,000.00
17	SPCC Plan	1	LS	\$500.00	\$500.00

Subtotal \$192,860.00

Project Contingency (10%) \$19,286.00

Total Construction + Contingency \$212,146.00

Total Construction + Contingency (rounded) \$212,200.00

<i>FHWA (86.5%):</i>	\$183,553.00	<i>Local (13.5%):</i>	\$28,647.00
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St ID: RIVERR

Begin Loc: 101 WESTBOUND ON RAMP

Section ID: 040

End Loc: WASHINGTON ST

Street Name: RIVER RD

of Lanes: 2

Functional Class: Collector

Length (ft): 875

Surface Type: AC

Width (ft): 54

Area ID:

Area (sq ft): 47,250

Funding Source:

Slab Length: 0.00

Parking Lot Type:

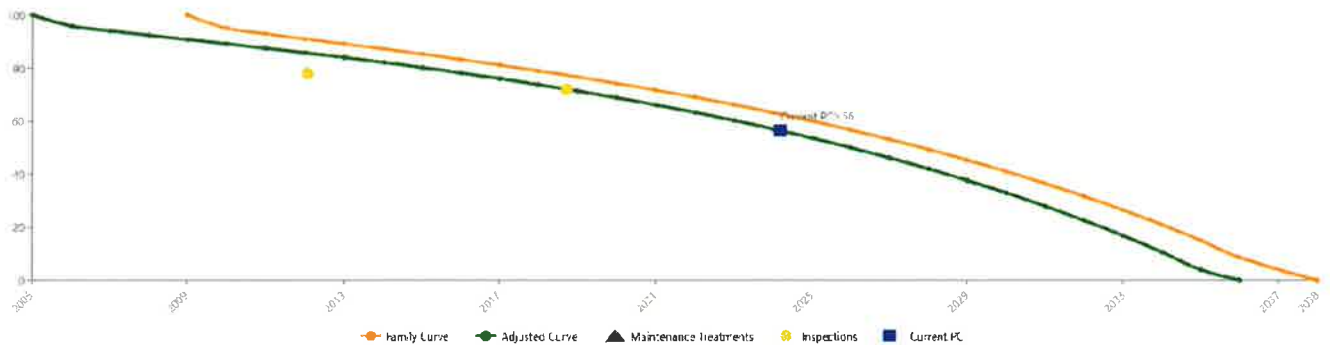
Slab Width: 0.00

Constructed: 07/01/2009

Gen. Code:

of Slabs: 0

Comments:



Other History

Transact Date	Transact Type	Attribute	Value
3/15/2012 11:10:09 AM	Attribute change	User 1	Water
3/15/2012 2:54:40 PM	Attribute change	User 2	0



City of Sequim
152 W. Cedar St.
615 N. 5th Ave.
Sequim, WA 98382
(360) 683-4908

Section Summary

Printed: 3/13/2024

Inspection History

Insp. Date	Insp. #	No Distress	Special	Length	Area	PCI	IRI	Distress	Severity	Qty
02/01/2012	1	☐	☐	50.00	2700.00	78		4 - Long. & Trans. Cracking	Low	32.00
								7 - Weathering & Raveling	Medium	135.00
								7 - Weathering & Raveling	Low	1350.00
	2	☐	☐	50.00	2700.00	78		4 - Long. & Trans. Cracking	Low	19.00
								7 - Weathering & Raveling	Medium	135.00
								7 - Weathering & Raveling	Low	1890.00
Insp. Date	Insp. #	No Distress	Special	Length	Area	PCI	IRI	Distress	Severity	Qty
10/01/2018	1	☐	☐	50.00	2700.00	75		4 - Long. & Trans. Cracking	Low	27.00
								6 - Rutting/Depression	Low	6.00
								7 - Raveling	Medium	270.00
								8 - Weathering	Medium	2160.00
	2	☐	☐	50.00	2700.00	70		1 - Alligator Cracking	Medium	8.00
								1 - Alligator Cracking	Low	12.00
								4 - Long. & Trans. Cracking	Low	41.00
								6 - Rutting/Depression	Low	6.00
								7 - Raveling	Medium	270.00
								8 - Weathering	Medium	2160.00

Clallam County FFY 2024 Surface Transportation Block Grant (STBG) Funding Application

Instructions

Please complete application in the space provided. Attachments are optional, but if added please do not exceed five (8.5 x 11 size only) pages (not counting vicinity map and any letter of support). Attachments should be limited to provide supplemental information (e.g., photos, maps, illustrations, cross-sections). If you have any questions, contact Steve Gray, Deputy Director-Public Works, at: steve.gray@clallamcountywa.gov or 360-417-2290.

A. GENERAL INFORMATION

Project Title: **Old Olympic Highway Resurfacing Milepost 2.75 - 3.60**

Agency/Sponsor: Clallam County Public Works

Contact Person/Title: Titan Berson Engineer 1

Telephone: 360-417-2373 Email: Titan.Berson@clallamcountywa.gov

B. PROJECT TYPE (Mark all Categories that Apply)

Many types of projects are eligible for STBG funding. Roadway construction must be functionally classified as collector or above unless the project meets the exceptions under 23 U.S.C. 133. For more information, refer to the application packet materials.

B.1: Indicate below the project type(s) you are seeking STBG funding for:

Asphalt Resurfacing Project for Old Olympic Highway, a Major Rural Collector.

B.2. Functional Class (Road Projects Only): 07

C. PROJECT DESCRIPTION

Briefly describe the proposed project, the need, and anticipated benefits. Describe project location and attach a vicinity map (8.5" x 11"), if applicable.

Clallam County Public Works is seeking funding to repair and resurface the segment of Old Olympic Highway starting at mile post 2.75 and ending at mile post 3.60. See Vicinity Map.

The existing surfacing carries over 7000 trips per day and has begun to lose crown causing poor drainage leading to future damage to the road surface if not corrected.

Preliminary plans call for a 2 inch "mill-and-fill" in the travel lanes, followed by an overlay of approximately 3 inches of Hot Mix Asphalt.

D. SUMMARY FINANCIAL INFORMATION

Total Estimated Project Cost:	\$ 900,000.00
FFY 2024 STBG Request:	\$ 900,000.00
FFY 2025 STBG Request:	\$ 0
FFY 2026/2027 STBG Request:	\$ 0

Has the project or a related project phase previously received STBG funding? Yes or ☐ No

If yes:

What was the previous STBG funding allocation: \$

Amount of unspent or unobligated STBG Funding: \$

E. DETAILED FINANCIAL INFORMATION

Project Cost by Phase: Complete the section for your project type. Specify costs only for the project phase(s) applicable to this proposal. Do not include costs for prior or subsequent phases of work.

Project Type	STBG Funding Request	Total Costs
<u>Infrastructure Projects</u>		
Preliminary Engineering/Design	0.00	0.00
Right-of-Way	0.00	0.00
Construction	900,000.00	900,000.00
<u>Non-Infrastructure Projects</u>		
Program/Services	0.00	0.00
Planning/Study	0.00	0.00
Vehicles	0.00	0.00
Other: _____	0.00	0.00
TOTALS	900,000.00	900,000.00

STBG Funding Request and Other Project Revenue:

Funding Source	Amount
Federal STBG Funding Request	900,000.00
Local Funding	0.00
State Funding	0.00
Other Funding	0.00
Total Project Revenue	900,000.00

Toll Credits: Is this project requesting use of toll credits to serve as the match?* ☒ Yes or No

**See the following documents in the application packet regarding use of toll credits: 1) 2024 STBG Application and Funding Guidelines; and 2) WSDOT Policy for Allocation and Use of Toll Credits.*

Matching Funds: The federal participation rate for STBG funding is 86.5%. Applications not requesting use of toll credits must provide the 13.5% non-federal share. If applicable, list the source, status, and amount of all matching funds.

Source of Funds	Current Status (secured or reasonably expected)	Amount

F. PROJECT ELEMENTS

The information requested in this section is based upon the state transportation system policy goals under RCW 47.04.280 and addressed in the *Washington Transportation Plan – 2040 and Beyond* and *Peninsula Regional Transportation Plan 2040*. These goals are **NOT** in any order of priority, and not every project is expected to align with each policy goal area.

F.1 Economic Vitality

Goal: Promote and develop transportation systems that stimulate, support, and enhance the movement of people and goods to ensure a prosperous economy? If applicable, briefly describe how the proposal supports this goal.

This 10 mile long route is a significant commuter route and is used to convey goods from the Sequim-Dungeness valley to Port Angeles.

F.2 Preservation and Maintenance

Goal: Maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. If applicable, briefly describe existing conditions and the type of preservation and maintenance efforts the proposal will perform.

In 2013, Clallam County invested significant resources to rebuild this road from a 20' wide road to its current 40' width. This work included utilities, drainage, right of way, earthwork, guardrails, and paving. That surfacing has now degraded to a score of 75 on the Pavement Management System and it is now time to preserve the investment by providing a new surface.

F.3 Safety

Goal: *Provide for and improve the safety and security of transportation customers and the transportation system. If applicable, briefly describe the factors that contribute to the safety risks and how the proposal will mitigate (e.g., countermeasures) the safety issues.*

The proposed project will correct deficiencies in the crown and will eliminate ponded water.

F.4 Mobility & Multimodal Transportation System

Goal: *Improve the predictable movement of goods and people, including congestion relief and improved freight mobility. Goal: Move toward an integrated multimodal transportation system that increases travel options, reducing the need to drive alone and vehicle miles reduced. If applicable, briefly describe how the proposal meets these goals.*

Old Olympic Highway provides the only alternative to US 101 in the east part of the County and has adequate shoulder widths for non-motorized use.

F.5 Environment & Health

Goal 1: Enhance quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment. If applicable, briefly describe how the proposal meets this goal.

The proposed work will entail recycling of the asphalt product that is removed during the mill and fill operation.

F.6 Stewardship

Goal: Continuously improve the quality, effectiveness, and efficiency of the transportation system. If applicable, briefly describe how the proposal meets this goal such as incorporating multiple modes, providing system efficiency benefits (e.g., travel time, emission, congestion, or operational/maintenance costs reductions), or other expected improvements.

With over 7000 trips per day, this road is an important east-west artery and with the eight foot wide shoulder provides adequate space for non-motorized users. Lanes are 12 feet wide and provide for moving of freight and goods.

G. Project Readiness and Delivery Information:

Below briefly describe the readiness of your project to proceed (or the steps that will be taken) to obligate your project—see *application packet for information on project obligation*.

Preliminary Engineering has been completed. An updated set of contract documents will need to be created and is expected to be ready for a 2024 Summer construction.

Is this project adopted in your local Transportation Improvement Program?	☒ Yes	☐ No
Is this project in the 2024-2029 Regional Transportation Improvement Program (RTIP)?	☐	☒ No
Is this project already in the 2024-2027 Statewide Transportation Improvement Plan (STIP)?*	☐ Yes	☒ No

***Note:** Projects will need to be in the STIP (or added to) prior to obligation and receiving of federal STBG funds. Inclusion in the RTIP and local TIP is a requirement to be in the STIP.

H. Certification Acceptance (CA)

Projects are to be administered by a state approved Certification Acceptance (CA) agency—see Washington State Department of Transportation (WSDOT) Local Agency Guidelines Manual. If an agency does not have CA status, the following two options are available for administration of STBG federal funded projects: (1) Non-CA agency enters into agreement with a CA agency to administer all aspects of the project (requires approval of the WSDOT Region Local Programs Engineer); or (2) the WSDOT Region Local Programs Engineer acts as the CA Agency (requires approved plan between Region Local Program Engineer and the agency).

Applicant is a CA Agency: ☒ Yes ☐ No

If No, please indicate who will act as the project CA Agency: _____

I. Application Acknowledgment and Authorization

The project as described is financially feasible and the costs reflect current planning level estimates of what is needed to accomplish the work described. If awarded STBG funds, the match revenue and project obligation year described reflects a realistic commitment and schedule. Our agency/organization is aware that failure to meet the obligation deadline may result in funds being reallocated to a different project, possibly resulting in delays or loss of funding to this project.

Agencies/organizations that use federal funds must comply with administrative and project compliance requirements over which the Lead Agency (Clallam County) has no control. The costs and schedule for this proposal were developed with this awareness of federal requirements. The Lead Agency is not responsible for cost overruns or delays that may be attributed to the use of federal funds.

Our agency/organization further acknowledges that if our project is selected for STGB funding we are responsible for:

- Abiding by all current state and federal policies and procedures for project phase obligation, transfer of funds and federal project implementation over which the Lead Agency (Clallam County) has no control.
- Providing the required matching funds.
- Meeting project phase obligation timing commitments.
- Providing for all ineligible project costs or cost overruns.

	3-18-24
Authorized Signature	Date

Joe Donisi PE, Clallam County Engineer
--

Print Name, Title

APPLICATION DEADLINE: MARCH 18, 2024

WHERE TO SUBMIT:

By Email to: steve.gray@clallamcountywa.gov

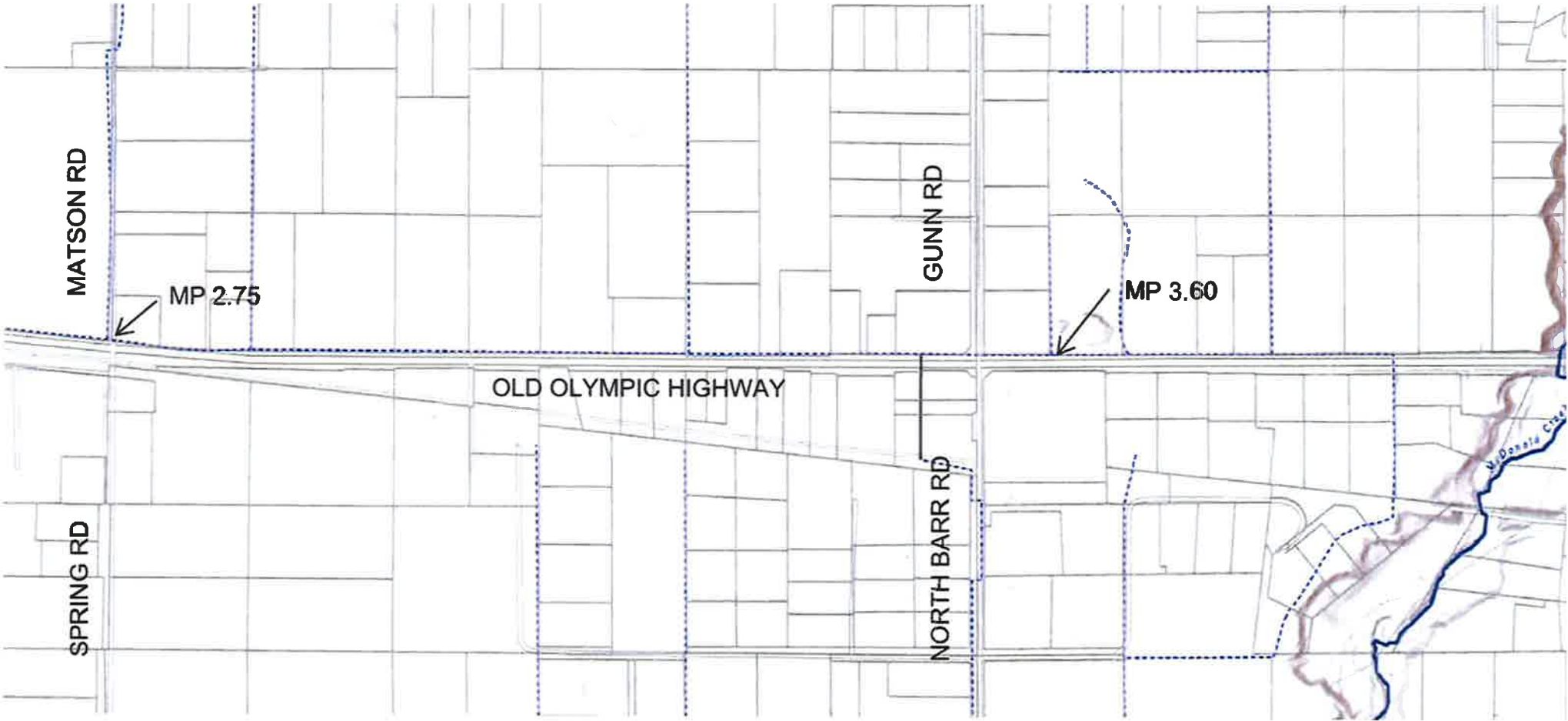
By Mail or Hand Delivery to:

Clallam County Public Works/Road Department
RE: 2024 STBG Funding Application
223 East Fourth Street, Suite 6
Port Angeles, WA 98362-3000

IMPORTANT: Emailed applications must be received by 11:59 p.m Pacific time on March 18. If you send by mail or hand deliver your application, it must be received by the Clallam County Public Works Department by 4:30 pm (close of business) on March 18, 2024.

OLD OLYMPIC HIGHWAY #94120
MP 2.75-3.60
Sec 07, Twn, Rng 4W
Clallam County Washington

2024



6.3 Miles to Port Angeles
←

Clallam County FFY 2024 Surface Transportation Block Grant (STBG) Funding Application

Instructions

Please complete application in the space provided. Attachments are optional, but if added please do not exceed five (8.5 x 11 size only) pages (not counting vicinity map and any letter of support). Attachments should be limited to provide supplemental information (e.g., photos, maps, illustrations, cross-sections). If you have any questions, contact Steve Gray, Deputy Director-Public Works, at: steve.gray@clallamcountywa.gov or 360-417-2290.

A. GENERAL INFORMATION

Project Title: **Carlsborg Road Trail Crossing Safety Improvements**

Agency/Sponsor: **Clallam County, co-sponsor Jamestown S'Klallam Tribe**

Contact Person/Title: **Steve Gray, Public Works Deputy Director**

Telephone: **360-417-2290**

Email: **Steve.gray@clallamcountywa.gov**

B. PROJECT TYPE (Mark all Categories that Apply)

Many types of projects are eligible for STBG funding. Roadway construction must be functionally classified as collector or above unless the project meets the exceptions under 23 U.S.C. 133. For more information, refer to the application packet materials.

B.1: Indicate below the project type(s) you are seeking STBG funding for:

Design and Construction of a mid-block high visibility crosswalk on a collector road in a federal urbanized zone (per 2020 census).

Located at: 1,300 feet north of Business Park Loop, Carlsborg UGA, Unincorporated Clallam County, WA 98324

B.2. Functional Class (Road Projects Only): Urban Major Collector, FC Code #5 (old FCC code #17)

C. PROJECT DESCRIPTION

Briefly describe the proposed project, the need, and anticipated benefits. Describe project location and attach a vicinity map (8.5" x 11"), if applicable.

The requested STBG would supplement Tribal Transportation Program Safety Funds (TTPSF) or be used entirely to install a pair of Rapid Flashing Beacon signals actuated by ADA push button to signal vehicle drivers to halt at new pavement stop bars for Trail Users to enter a new mid-block crosswalk. Carlsborg Road (Road) is a 35MPH urban major collector within a county urban growth area. Signage approaching the Olympic Discovery Trail (Trail) is insufficient to slow down the traffic and concede the Road to pedestrians and bicyclists. The existing unmarked crossing is skewed by 30-degrees and does not meet MUTCD or AASHTO guidelines. The new pair of RRFBs, stop bars and crosswalk will require minimal work within the county right-of-way to curve the Trail into perpendicular alignment with the Road.



Existing Conditions looking north, ODT trail heads (East-West) visible.



Diagonal direction of the Trail forming a skewed mid-block crossing at Carlsborg Road.

D. SUMMARY FINANCIAL INFORMATION

Total Estimated Project Cost: **\$154,678**

FFY 2024 STBG Request: **\$154,678**

FFY 2025 STBG Request: **\$0**

FFY 2026/2027 STBG Request: **\$0**

Has the project or a related project phase previously received STBG funding? Yes or **No**

If yes:

What was the previous STBG funding allocation: **N/A**

Amount of unspent or unobligated STBG Funding: **N/A**

E. DETAILED FINANCIAL INFORMATION

Project Cost by Phase: Complete the section for your project type. Specify costs only for the project phase(s) applicable to this proposal. Do not include costs for prior or subsequent phases of work.

Project Type	STBG Funding Request	Total Costs
Infrastructure Projects		
Preliminary Engineering/Design		
Right-of-Way		
Construction	\$154,678	\$154,678
Non-Infrastructure Projects		
Program/Services		
Planning/Study		
Vehicles		
Other: _____		
TOTALS	\$154,678	\$154,678

STBG Funding Request and Other Project Revenue:

Funding Source	Amount
Federal STBG Funding Request	\$154,678
Local Funding	
State Funding	
Other Funding	<i>See Below Note*</i>
Total Project Revenue	\$154,678

****Note: The Tribe also applied for Tribal Transportation Program Safety Funds (TTPSF). Notice of a TTPSF award is anticipated in August 2024.***

Toll Credits: Is this project requesting use of toll credits to serve as the match?* **Yes** or No

**See the following documents in the application packet regarding use of toll credits: 1) 2024 STBG Application and Funding Guidelines; and 2) WSDOT Policy for Allocation and Use of Toll Credits.*

Matching Funds: The federal participation rate for STBG funding is 86.5%. Applications not requesting use of toll credits must provide the 13.5% non-federal share. If applicable, list the source, status, and amount of all matching funds.

Source of Funds	Current Status (secured or reasonably expected)	Amount
Toll Credits	Reasonably expected, eligible safety project	\$20,881.53

F. PROJECT ELEMENTS

The information requested in this section is based upon the state transportation system policy goals under RCW 47.04.280 and addressed in the *Washington Transportation Plan – 2040 and Beyond* and *Peninsula Regional Transportation Plan 2040*. These goals are **NOT** in any order of priority, and not every project is expected to align with each policy goal area.

F.1 Economic Vitality

Goal: Promote and develop transportation systems that stimulate, support, and enhance the movement of people and goods to ensure a prosperous economy? If applicable, briefly describe how the proposal supports this goal.

The Carlsborg Road Trail Crossing Safety Improvements located within the Carlsborg Urban Growth Area (UGA) is part of the Olympic Discovery Trail that extends across Clallam County and the Olympic Peninsula. This regional Trail is used for alternate access to US101 as deemed by WSDOT Level of Stress studies and Connecting Communities Pilot Program.

The Olympic Discovery Trail attracts visitors that benefit the local economy. It also connects communities such as the Carlsborg UGA whose businesses benefit from trail users. The Trail has been studied by the Trust for Public Lands and the WA Recreation and Conservation Organization for its outstanding economic catalyst to a rural community. The Trail attracts 333,915 users in its peak year.

F.2 Preservation and Maintenance

Goal: Maintain, preserve, and extend the life and utility of prior investments in transportation systems and services. If applicable, briefly describe existing conditions and the type of preservation and maintenance efforts the proposal will perform.

This is not a preservation and maintenance project. The MUTCD/AASHTO consistent ped/bike crossing will extend the utility of the existing transportation facility.

F.3 Safety

Goal: Provide for and improve the safety and security of transportation customers and the transportation system. If applicable, briefly describe the factors that contribute to the safety risks and how the proposal will mitigate (e.g., countermeasures) the safety issues.

The County and Tribe, as adjacent property owners, have agreed to work on the visibility problems at the request of the concerned community. The RRFB installation will produce the highest crash severity reduction. The Crash Modification Factor is an average of 0.29 based on three highly regarded safety studies (CMF IDs 11158, 11168, 11169) consisting of pedestrians and RRFBs. According to the CMF Clearinghouse, pedestrians and vehicle conflicts could be 71% fewer with the proposed safety enhancements. The intended outcome is near miss conflicts should be eliminated with a proven FHWA Countermeasure and more pedestrians and bicyclists, especially wheelchair users and adaptive bicycles, can be free to cross without volunteer safety protocols.

The Clallam County Trails Advisory Committee reviewed and supported the proposed project design concept to improve safety at the Olympic Discovery Trail crossing of Carlsborg Road.

F.4 Mobility & Multimodal Transportation System

Goal: Improve the predictable movement of goods and people, including congestion relief and improved freight mobility. Goal: Move toward an integrated multimodal transportation system that increases travel options, reducing the need to drive alone and vehicle miles reduced. If applicable, briefly describe how the proposal meets these goals.

The installation of Rectangular Rapid Flashing Beacons, solar powered and audible ADA push button activation for all mobility devices and pedestrians, will be installed with minimal construction impacts. Additional work includes relocation of utilities and constructing a trail segment in the right-of-way (westside of lane shoulder). Add thermoplastic stop bars and crosswalk markings. Refresh approach warning signage. Restoring landscaping. Traffic control measures to retain travel lanes during installation

F.5 Environment & Health

Goal 1: Enhance quality of life through transportation investments that promote energy conservation, enhance healthy communities, and protect the environment. If applicable, briefly describe how the proposal meets this goal.

The proposed project is designed to significantly improve trail user safety at the Olympic Discovery Trail mid-road crossing of Carlsborg Road located within the Carlsborg UGA. The improvements will make the crossing much more visible to drivers and provide drivers alerts to trail users crossing the road.

The County and Tribe both continue to invest in the Olympic Discovery Trail to promote safer routes across the Peninsula to connect communities and destinations to support active transportation means of travel. For example, without a current sidewalk or separate path along US 101, the Olympic Discovery Trail provides for a much safer route for pedestrians and bicyclists travel between Carlsborg and Sequim. More people bicycling and walking also reduces vehicular traffic on our local roads and highways with the added benefit of CO2 reductions.

F.6 Stewardship

Goal: Continuously improve the quality, effectiveness, and efficiency of the transportation system. If applicable, briefly describe how the proposal meets this goal such as incorporating multiple modes, providing system efficiency benefits (e.g., travel time, emission, congestion, or operational/maintenance costs reductions), or other expected improvements.

The solar powered RRFBs support the County's and Tribe's conservation values and the life-cycle costs of the County maintaining the RRFBs in perpetuity.

G. Project Readiness and Delivery Information:

Below briefly describe the readiness of your project to proceed (or the steps that will be taken) to obligate your project—see *application packet for information on project obligation*.

The project can be obligated through a tribal funding transfer process or by Clallam County through agreements with Washington State Department of Transportation.

Proposed Project Schedule: STBG FY24 funds will be obligated within one year.

RTIP/STIP application	August-1
Bid Package Prepared	September-24 to October-24
TTP Check list Complete	November-24
AD & Accept Bids	January-25 to February-25
Work begins	March-25
Substantially Complete	April-25
Contract Closes	July-25

Is this project adopted in your local Transportation Improvement Program? JST	X	Yes		
Is this project in the 2024-2029 Regional Transportation Improvement Program (RTIP)?			X	No
Is this project already in the 2024-2027 Statewide Transportation Improvement Plan (STIP)?*			X	No

***Note:** Projects will need to be in the STIP (or added to) prior to obligation and receiving of federal STBG funds. Inclusion in the RTIP and local TIP is a requirement to be in the STIP.

H. Certification Acceptance (CA)

Projects are to be administered by a state approved Certification Acceptance (CA) agency—see Washington State Department of Transportation (WSDOT) Local Agency Guidelines Manual. If an agency does not have CA status, the following two options are available for administration of STBG federal funded projects: (1) Non-CA agency enters into agreement with a CA agency to administer all aspects of the project (requires approval of the WSDOT Region Local Programs Engineer); or (2) the WSDOT Region Local Programs Engineer acts as the CA Agency (requires approved plan between Region Local Program Engineer and the agency).

Applicant is a CA Agency: ☒ Yes ☐ No

If No, please indicate who will act as the project CA Agency: Clallam County or Jamestown S’Klallam Tribe can act.

I. Application Acknowledgment and Authorization

The project as described is financially feasible and the costs reflect current planning level estimates of what is needed to accomplish the work described. If awarded STBG funds, the match revenue and project obligation year described reflects a realistic commitment and schedule. Our agency/organization is aware that failure to meet the obligation deadline may result in funds being reallocated to a different project, possibly resulting in delays or loss of funding to this project.

Agencies/organizations that use federal funds must comply with administrative and project compliance requirements over which the Lead Agency (Clallam County) has no control. The costs and schedule for this proposal were developed with this awareness of federal requirements. The Lead Agency is not responsible for cost overruns or delays that may be attributed to the use of federal funds.

Our agency/organization further acknowledges that if our project is selected for STGB funding we are responsible for:

- Abiding by all current state and federal policies and procedures for project phase obligation, transfer of funds and federal project implementation over which the Lead Agency (Clallam County) has no control.
- Providing the required matching funds.
- Meeting project phase obligation timing commitments.
- Providing for all ineligible project costs or cost overruns.


Authorized Signature

03/18/24
Date

Steve Gray, Public Works Deputy Director

Print Name, Title

APPLICATION DEADLINE: MARCH 18, 2024

WHERE TO SUBMIT:

By Email to: steve.gray@clallamcountywa.gov

By Mail or Hand Delivery to:

Clallam County Public Works/Road Department

RE: 2024 STBG Funding Application

223 East Fourth Street, Suite 6

Port Angeles, WA 98362-3000



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda) ¹⁹ APR 03 2024

Department: Human Resources | Risk Management

WORK SESSION ☒ **Meeting Date: 3/25/2023**

REGULAR AGENDA ☒ **Meeting Date: 4/2/2023**

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | |
|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary: Clallam County is a member of the Washington Counties Risk Pool (WCRP). The WCRP requires appointees and or designees from each member county; specifically, a director, a risk manager, a safety officer, a claims administrator and an alternate director. Extra alternates may be added.

This resolution updates the appointees and / or designees from Resolution 31, 2021.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

This proposed resolution carries no budgetary impact.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Approval by the Board.

County Official signature & print name: Tom Reyes Tom Reyes

Names of Relevant Departments/Employees/Stakeholders attending meeting:

Human Resources \ Risk Management | BOCC

Date submitted: 3/14/2023

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



RESOLUTION _____, 2024

RELATED APPOINTMENTS AND DESIGNATIONS OF/FOR EACH MEMBER COUNTY OF
THE WASHINGTON COUNTIES RISK POOL

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Several Washington counties agreed to the creation of the Washington Counties Risk Pool ("Pool"), organized and operating under Chapters 48.62 and 39.34 RCW, to provide to its member counties programs of joint self-insurance, joint purchasing of insurance, and joint contracting for or hiring of personnel to provide risk management, claims handling, and administrative services.
2. The Pool's Interlocal Agreement and Bylaws, and policies of its Board of Directors require appointees and/or designees from each member county; that is:
 - a) Director/Alternate Director;
 - b) County Risk Manager;
 - c) County Safety Officer; and
 - d) County Claims Administrator.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. Hereby confirms the appointment or designation of the following individuals for the applicable and required relationships with the Washington Counties Risk Pool:

Director: Todd Mielke	Title: Administrator
Alternate Director: Tom Reyes	Title: Dep Administrator/Risk Manager
2nd Alternate: Tammy Sullenger	Title: Senior Risk Mgmt Professional
Risk Manager: Tom Reyes	Title: Dep Administrator/Risk Manager
Safety Officer: Alexander Gordash	Title: Human Resources Risk Mgmt Specialist
3rd Alternate: Brenda Wenzl	Title: Senior Human Resources Professional
Claims Administrator: Tom Reyes	Title: Dep Administrator/Risk Manager

2. This resolution becomes effective immediately upon its passage and supersedes any prior conflicting action.
3. The clerk of this body shall forward a copy of this resolution to the attention of Executive Director Derek Bryan, Washington Counties Risk Pool, 2558 RW Johnson Road SW, Suite 106, Tumwater, WA 98512-6103.

PASSED AND ADOPTED this second day of April 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

ATTEST:

Randy Johnson

Loni Gores, CMC, Clerk of the Board

Mark Ozias



1h
APR 02 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION ☒ **Meeting Date:** 3/25/24

REGULAR AGENDA ☒ **Meeting Date:** 4/2/24

Item summary:

- | | | |
|--|--|--------------------------------------|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☒ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

A vacancy exists on the Solid Waste Advisory Committee for the City of Port Angeles representative.

The City of Port Angeles notified the Board of Commissioners of the appointment of their new City of Port Angeles representative, LaTrisha Suggs, and their new City of Port Angeles Alternate representative, Andrew Schwab.

Public Works approves of the appointments of LaTrisha Suggs and Andrew Schwab.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve and sign a resolution to appoint.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners, Public Works

Relevant Departments: Board of Commissioners, Public Works

Date submitted: 3-20-24

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



RESOLUTION _____, 2024

APPOINTING A MEMBER TO THE SOLID WASTE ADVISORY COMMITTEE

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. A vacancy exists on the Solid Waste Advisory Committee for the City of Port Angeles representative.
2. The City of Port Angeles notified the Board of Commissioners of the appointment of their new City of Port Angeles representative, LaTrisha Suggs, and their new City of Port Angeles Alternate representative, Andrew Schwab.
3. Public Works approves of the appointments of LaTrisha Suggs and Andrew Schwab.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. **LaTrisha Suggs** is appointed to serve as the City of Port Angeles representative for a standing term.
2. **Andrew Schwab** is appointed to serve as the City of Port Angeles Alternate representative for a standing term.

PASSED AND ADOPTED this 2nd day of April, 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

ATTEST:

Randy Johnson

Loni Gores, CMC, Clerk of the Board

Mark Ozias



2a
APR 02 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: BOCC

WORK SESSION ☒ **Meeting Date: 3-18-24**

REGULAR AGENDA ☒ **Meeting Date: 4-2-24**

Item summary:

- | | | |
|---|--|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU - Contract #100241.24.001 | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Executive summary:

RCW 36.72.071 stipulates that all county officers use the "official county newspaper" as designated by the county legislative authority for all legal notices and delinquent tax lists advertisements. RCW 36.72.075 outlines a process for determining the "official county newspaper" that includes a notice of bids and a contract award at the first Board meeting in April for a contract to run July 1 through June 30. The process includes provisions if there are two or more legal newspapers. There is only one legal newspaper within the County as published by Sound Publishing who owns the *Peninsula Daily News*, *Sequim Gazette*, and *Forks Forum*. Since the County only has one legal newspaper, bidding for the "official county newspaper" is unnecessary. Sound Publishing did notify the County that there will be a slight increase in advertising fees for the Peninsula Daily News to \$8.30 per a column inch (previous years \$7.90). The Sequim Gazette will increase from \$2.75 to \$3.00 and Forks Forum from \$3.00 to \$3.15. The contract has been sent to the Prosecuting Attorney for review and approval as to form. It will be before the Board for approval on April 2.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Peninsula Daily News \$8.30

Sequim Gazette \$3.00

Forks Forum \$3.15

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Enter into a legal advertising agreement with the *Peninsula Daily News* as the "official county newspaper"

County Official signature & print name: Loni Gores Loni Gores

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: Board of Commissioners

Date submitted: 3-13-2024

- * Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Legal Advertising contract
Revised: 3-04-2019

LEGAL ADVERTISING AGREEMENT
Contract 100241.24.001

The Clallam County Commissioners hereby designate the *Peninsula Daily News* as the "**Official County Newspaper**" for printing of Clallam County legal publications during the year beginning July 1, 2024 and ending June 30, 2025.

RCW 36.72.071 stipulates that all County Officers use the "official county newspaper" as designated by the County legislative authority for all legal notices and delinquent tax lists advertisements. RCW 36.72.075 outlines a process for determining the "official county newspaper" that includes a notice of bids and contact award at the first Board meeting in April for a contract to run July 1 through June 30. The process includes provisions if there are two or more legal newspapers. There is only one legal newspaper with in the County as published by Sound Publishing who owns the *Peninsula Daily News*, *Sequim Gazette*, and *Forks Forum*. Since the County only has one legal newspaper, bidding for the "official county newspaper" is unnecessary.

The rate for legal advertising is **\$8.30** per column inch and applies to all county departments and offices publishing in the *Peninsula Daily News*. The rates for duplicate legal notices which first appear in the *Peninsula Daily News*, appearing in the *Sequim Gazette* will be \$3.00 per column inch; and \$3.15 per column inch for the *Forks Forum* and applies to all county departments and offices. The rate for the *Peninsula Daily News* is conditioned upon the advertising copy reaching the newspaper office at 305 West First Street in Port Angeles not later than 2 p.m. three business days prior to the publication date. For duplicate advertising first appearing in the *Peninsula Daily News*, advertising copy must reach the *Sequim Gazette* or *Forks Forum* the Friday prior to the publishing date. Legal advertisements shall be addressed to the Legal Advertising Department, legals@peninsuladailynews.com.

Re-publication of legal advertisements required due to errors or omissions in printing attributable to the publisher shall be without charge to the county.

Statements are due and payable on the first of the month following service. Clallam County assumes liability for the content of advertisements authorized for publication in the *Peninsula Daily News*, *Sequim Gazette*, and *Forks* and for any claims that arise therefrom that may be made against the publisher except for those claims arising from advertisements erroneously printed by the publisher.

IN WITNESS WHEREOF, the parties have executed this agreement on April 2, 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS *PENINSULA DAILY NEWS*

Mike French, Chair

Eran Kennedy, Publisher

ATTEST:

Loni Gores, MMC, Clerk of the Board

Approved to form:



Clallam County Prosecuting Attorney's Office



APR 22 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Sheriff

WORK SESSION ☒ Meeting Date: 3/25/24

REGULAR AGENDA ☒ Meeting Date: 4/2/24

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|---|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU - Contract # 811-24-04 | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary: This agreement formalizes the cooperation between the City of Forks and the Clallam County Sheriff's Office (CCSO) to cover needed policing services within the city limits. Due to small staffing size of the City of Forks Police, the Clallam County Sheriff's Office agrees to assist within the municipal boundaries as needed, to include upholding city ordinances. In return, the City of Forks will reimburse the CCSO for the actual costs incurred for the deputy's time and mileage worked in support of the City.

Budgetary impact: While the extent of service needed within a year cannot be predicted, revenue received from this agreement will be used to supplement the patrol overtime and mileage lines as needed.

Recommended action: BOCC Approval

County Official signature & print name: Brian King, Sheriff 

Name of Employee/Stakeholder attending meeting: Amy Bundy

Relevant Departments: Sheriff

Date submitted: 3/18/24

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

**INTERAGENCY AGREEMENT BETWEEN
THE
CITY OF FORKS and CLALLAM COUNTY
RELATING TO LAW ENFORCEMENT SERVICES**

THIS AGREEMENT, made pursuant to RCW 39.34, and the authority set forth in RCW 10.93, is entered into this ____ day of _____, 2024, by and between the City of Forks, a municipal corporation of the State of Washington (hereinafter referred to as "City") and Clallam County, a political subdivision of the State of Washington (hereinafter referred to as "County").

THE PURPOSE OF THIS AGREEMENT IS TO memorialize the terms under which the County by and through its Sheriff's Department will provide law enforcement resources to the City's Police Department so that it may continue to provide law enforcement services within the corporate boundaries of the City.

NOW, THEREFORE, IT IS MUTUALLY AGREED THAT:

SCOPE OF WORK

The Clallam County Sheriff's Department will provide one or more Deputy Sheriff's (hereinafter, "Deputy") to the City of Forks Police Department in order to supplement law enforcement staffing as needed within the City.

The Deputy will wear the Clallam County Sheriff Department's uniform and will operate a Clallam County Sheriff Department's vehicle while providing law enforcement services within the City.

The City will take action as necessary to commission the Deputy as a Forks Police Officer so that the Deputy may enforce state and local laws as well as City Ordinances.

It is understood and agreed that the Clallam County Sheriff's Office will supervise the Deputy in their provision of law enforcement services within the City.

The Deputy may, at any time, respond and render assistance outside of the City to another law enforcement officer/entity in emergency situations. When doing so, the Deputy will immediately notify the Clallam County Sheriff's Office patrol supervisor of the emergent response.

The County recognizes and agrees that the City may only need Deputies to respond to and investigate calls for service as needed, while the Deputies are working during their regularly scheduled County work hours. Furthermore, the County recognizes and agrees that the City may only need Deputies to cover scheduled on-call periods and periodic call out.

GOVERNING LAW

This Agreement shall be construed and interpreted in accordance with the laws of the state of Washington and the venue of any action brought hereunder shall be in Superior Court for Clallam County.

DEFENSE, INDEMNITY, HOLD HARMLESS

The City will defend, indemnify and hold the County harmless from and against any and all causes, claims, actions, suits, demands, judgments and/or settlements of any nature whatsoever that arise from or are in connection with the Deputy's performance and/or omission of law enforcement services under the terms of this Agreement.

In executing this Agreement the COUNTY does not assume liability or responsibility for or in any way release the City from any liability or responsibility that arises in whole or in part from the existence or effect of City ordinances, rules or regulations. If any cause, claim, suit, action or administrative proceeding, excluding any challenge raised in the defense of a criminal prosecution or appeal thereof, is commenced in which the enforceability and/or validity of any such City ordinance, rule or regulation is at issue the City shall defend the same at its sole cost and expense and if judgment is entered or damages are awarded against the City, the County, or both, the City shall satisfy the same including all chargeable costs and attorneys' fees.

TITLE 51 RCW WAIVER

The City will defend, indemnify and hold the County harmless from and against any and all liability and claims by third parties or City employees against which it would otherwise be immune under Title 51 RCW or other law, arising out of any act or omission of the City in performance of this Agreement. Along with the other provisions of this Agreement, this provision has been mutually negotiated by the parties.

DURATION

This agreement will take effect _____, or as soon thereafter as the City is able to commission the Deputy and continue indefinitely until modified or terminated by mutual written agreement of the parties.

CONTACT PERSONS

The City and the County will each appoint a representative who will be responsible for the administration of this Agreement. Unless otherwise designated in writing, the City contact person will be the Forks City Attorney. The County contact person will be the Sheriff Department's Chief Criminal Deputy.

COMPENSATION

The City and County agree that forthcoming compensation rates will be adjusted annually to reflect the average deputy straight time and overtime rates. The City and County also agree that the mileage rate as set forth by the Clallam County Public Works

Department under the Division of Equipment Rental and Revolving (hereinafter referred to as ER&R) will be reviewed and adjusted annually. The County will notify the City of any changes by the end of January each year moving forward.

The City has budgeted funds to reimburse the County for the Deputy's overtime salary and benefits. The city agrees to reimburse all compensable time accrued by the Deputy while performing services for the city.

A. Base Rate for Compensation

The City recognizes and agrees that the County will bill the City using the following base rates:

1. \$54.00 per hour (average deputy straight time wage per hour) when the Deputy is working during the Deputy's regular County Scheduled work hours; and,
2. \$70.00 per hour (average deputy overtime wage per hour) for hours worked outside of the Deputies regularly scheduled work hours.
3. \$1.25/mile as set by the County's ER&R division for vehicle fleet maintenance and fuel.

If the request from the City is to cover scheduled on-call periods and/or periodic calls out, then compensation from the City will occur only for the Deputy's time spent on-call and for time worked in responding to, investigating, and preparing investigative reports for City calls for service. A Deputy having on-call status for the City on a scheduled day off shall receive compensation equal to not less than three hours of rate A.1 above regardless of whether that Deputy attends or arrives at any call for service for the City during that day when they hold on-call status.

The City recognizes that Clallam County is bound by a labor contract and memorandum of understanding with the Deputies that provides compensation for mandatory and voluntary overtime for the purpose of staffing scheduled patrol shifts. The City will abide by this agreement until it is terminated. Voluntary overtime patrol shifts will be compensated for at double-time and a half and mandatory overtime will be compensated at double time. The rates are as follows:

1. Double time and a half (average deputy strait time wage X 2.5) is \$135.00 per hour.
2. Double time (average deputy strait time wage X 2) is \$108.00 per hour.

B. Methodology for Compensation

The City recognizes and agrees that if a Deputy is placed in an on-call or standby designation at the request of the City, the on-call or standby designation shall be made for increments of twenty-four (24) hours beginning or ending at the start time of the Deputies scheduled shift. The twenty-four (24) hour period designated by the City shall be deemed the workday for purposes of computing the compensation due under this Agreement.

A Deputy designated to be on standby during a regularly scheduled workday shall be paid as follows: Standby on a work-day for the off duty hours spent on standby shall be compensated at one hour of straight pay regardless of whether or not the deputy responds to a call for service. A Deputy shall be compensated at the rate of (1.5) hour's pay at the overtime deputy rate for each such hour of time on a workday spent on a City call for service;

A Deputy shall be compensated as follows on a regularly scheduled day off: three (3) hours of straight time wage shall be paid for remaining in an on-call status regardless of whether the Deputy with on-call status attends any City call for service during that scheduled regular day off. A Deputy called back to perform duty on a scheduled day off shall be compensated for a minimum of (3) hours at the average deputy overtime wage.

The City recognizes and agrees that a Deputy called back to work (call out) shall be paid for actual hours worked. The Deputy will be compensated for a minimum of two (2) hours at the average deputy overtime wage if the call back is more than two hours prior to the start of the Deputy's next scheduled shift, or after the end of a scheduled shift on an assigned workday.

EQUIPMENT

The County will provide the Deputy any/all necessary equipment to perform their duties under this Agreement. In the event that any of the Deputy's equipment is damaged or requires replacement in connection with the Deputy's rendering of services under this Agreement, the costs of repair and/or replacement will be paid by City.

TRAINING

The City will be responsible for providing supplemental training, beyond that required by the County, to the Deputy who renders law enforcement services pursuant to the terms of this Agreement. This training will address, at a minimum, City ordinance enforcement, and any other information required by the Deputy to render services consistent with the terms of this Agreement. This training will be provided at the earliest opportunity following the commencement of this Agreement.

JAIL COSTS

Jail costs associated with lawful arrests made by the Deputy while providing law enforcement services under the scope of this Agreement shall be borne by the City in the same manner as if the arrest was affected by a Forks City Police Officer.

AGREEMENT ALTERATIONS AND AMENDMENTS

The City and the County may mutually amend this Agreement. Such amendments shall not be binding unless they are in writing, signed by personnel authorized to bind the City and the County and executed with the same degree of formality as this Agreement.

TERMINATION

Except as otherwise provided for in this Agreement, either party may terminate this Agreement for any reason upon seven (7) days' written notice to the other party. Written notice may be via USPS or email. If this Agreement is so terminated, the terminating party shall be liable only for performance rendered prior to the effective date of termination. In the event of termination, the parties agree that any property acquired in connection with this agreement shall remain the property of the party who purchased the property.

GENERAL PROVISIONS

The City and County will be coordinate the planning, organizing and scheduling of services to be rendered pursuant to this Agreement.

NO FINANCIAL MANDATES

The City and County confirm that their execution of this Agreement does not require the County to expend any additional funds or hire or retain additional commissioned personnel in order to fulfill its obligations under this Agreement unless such additional expenditures or hires are approved through the County's adopted budgeting process.

DISPUTE RESOLUTION

In the event that a dispute arises under this Agreement, it shall be determined in the following manner:

The City shall appoint a member to the Dispute Board. The County will appoint a member to the Dispute Board. The City and the County will jointly appoint a member to the Dispute Board. In the event the City and County are not able to jointly agree on a third member to serve on the Dispute Board, either party may petition the Superior Court for Clallam County to appoint a third member to the Dispute Board. The Dispute Board shall evaluate and adjudicate the dispute. The determination of the Dispute Board shall be final and binding on the parties hereto, with each party agreeing to pay its own cost and fees

NONDISCRIMINATION

In the performance of this Agreement, each Party will comply with the provisions of Title VI of the Civil Rights Act of 1964 (42 USC 200d), Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and Chapter 49.60 RCW, as now or hereafter amended. The Parties will not discriminate on the grounds of race, creed, political ideology, color, national origin, sex, marital status, sexual orientation, age, the

presence of any sensory, mental, or physical handicap, or any other basis not reasonably related to the accomplishment of a legitimate governmental purpose, and shall take whatever affirmative action necessary to accomplish this purpose as defined in the state and federal constitutions and applicable court interpretations.

In the event of noncompliance or refusal to comply with the above provisions, this Agreement may be rescinded, canceled or terminated in whole or in part and the Parties declared ineligible for further agreement. The Parties shall, however, be given a reasonable time in which to cure this noncompliance. Any dispute may be resolved in accordance with a dispute procedure set forth herein.

SEVERABILITY

If any provision of this Agreement or any provision of any law, rule, or document incorporated by reference into this Agreement, shall be held invalid, such invalidity shall not affect the other provisions of this Agreement which legally can be given effect without the invalid provision. To this end, the provisions of this Agreement are declared to be severable.

COMPLETE EXPRESSION

This Agreement, and any written attachments or amendments thereto, constitutes the complete agreement of the parties and any oral representations or understandings not incorporated herein are excluded.

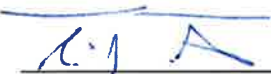
ALL WRITINGS CONTAINED HEREIN

IN WITNESS WHEREOF, the City of Forks and Clallam County have signed this Agreement as of the date and year written below.

Brian King, Sheriff
Clallam County Sheriff's Department

Date: _____

Date: _____



Tim Fletcher, Mayor
City of Forks

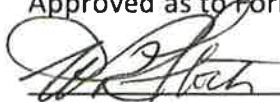
Date: 5 May 2024



~~Mike French, Chair~~ Randy Johnson, Vice Chair
Clallam County Commissioners

Date: _____

Approved as to Form:



Rod Fleck, Forks City Attorney

Approved as to Form:



Dee Boughton, Chief Civil Deputy Clallam County
Prosecutor's Office

3a
APR 02 2024



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department:

DCD

WORK SESSION

☐

Meeting Date:

REGULAR AGENDA

☒

Meeting Date: 04/02/2024

Required originals approved and attached? ☐

Will be provided on:

Item summary:

☐ Call for Hearing

☐ Contract/Agreement/MOU - Contract # 334.24.001

☐ Resolution

☐ Proclamation

☐ Budget Item

☐ Draft Ordinance

☐ Final Ordinance

☒ Other Bid opening

Documents exempt from public disclosure attached: ☐

Executive summary:

BOCC issued an Invitation to Bid for Channel Migration Zone delineation of Lower Elwha River.

The successful bidder will provide a detailed Channel Migration Zone (CMZ) delineation analyses and mapping of Lower Elwha River.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Open submitted bids and forward to Department of Community Development for review and recommendation to the BOCC.

County Official signature & print name: Bruce Emery

Bruce W. Emery

Name of Employee/Stakeholder attending meeting: Bruce Emery & Rebecca Mahan

Relevant Departments: DCD

Date submitted: 2/20/24

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Ug
MAR 04 2024
5

REQUEST FOR PROPOSALS/QUALIFICATIONS

The Board of Commissioners is seeking proposals from interested parties to provide professional services related to prepare a detailed Channel Migration Zone (dCMZ) delineation for the Elwha River and its two largest tributaries (Indian Creek and Little River, to provide landowners, Clallam County, tribal co-managers, and conservation partners a better understanding of hazards and future trends. Applicants should have a minimum of 5 years proven experience in fluvial geomorphology and evaluating channel response, writing Quality Assurance Project plans, and stakeholder outreach.

Sealed proposals must be received in the Board of County Commissioners prior to 10 a.m., April 2, 2024.

The sealed proposals must be clearly marked on the outside of the envelope, "Proposal – Lower Elwha River Channel Migration (CMZ) Delineation" Address proposal to: Clallam County Board of County Commissioners, 223 East 4th Street, Suite 4, Port Angeles, Washington 98362 or hand-deliver to the above referenced address. Documents delivered to other offices and received late by the Board of County Commissioners will not be considered nor will ones received by facsimile or e-mail. Submittals made in an incorrect format will not be considered.

An informational packet on preparing a proposal may be obtained Monday through Friday, from 8 a.m. to 4:30 p.m., from the Department of Community Development, 223 East 4th Street, Suite 5, Port Angeles, Washington 98362, by calling 360.417.2420, or from the www.clallamcountywa.gov home page under the Current Issues tab. Questions regarding this project may be directed to Rebecca Mahan at (360) 417-2322 or Rebecca.Mahan@clallamcountywa.gov.

Clallam County hereby notifies all that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined in Title VI of the Civil Rights Act of 1964 at 49 CFR Part 23 will be afforded full opportunity to submit proposals in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award. Clallam County is an Equal opportunity and Affirmative Action Employer. Minority and women-owned firms are strongly encouraged to submit proposals.

PASSED this 5 day of march 2024

ATTEST:

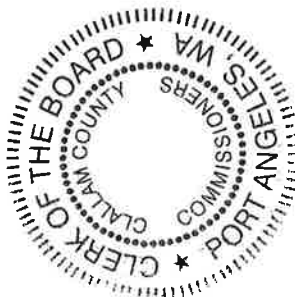
[Signature]
Loni Gores, Clerk of the Board

BOARD OF CLALLAM COUNTY COMMISSIONERS

[Signature]
Mike French, Chair
[Signature] Randy Johnson
Vice Chair

Publish: March 8 & 15

Bill: Department of Community Development





49
APR 02 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Parks, Fair & Facilities

WORK SESSION ☒ **Meeting Date:** 03.25.2024

REGULAR AGENDA ☒ **Meeting Date:** 04.02.2024

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|---|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Notice of Call For Bids |

Documents exempt from public disclosure attached: ☐

Executive summary:

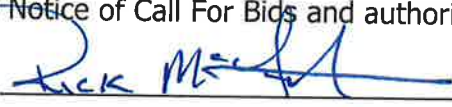
Notice of Call for Bids for the Fairgrounds Art Barn Roof Replacement Project.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Yes, there is a budgetary impact. Estimated Cost \$130,000.00 This project was approved by the BOCC in the 2024 REET Project Fund and the funding is available.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

I recommend the Board approve the attached Notice of Call For Bids and authorize the Chair to sign.

County Official signature & print name:  Rick McFarlen

Name of Employee/Stakeholder attending meeting: _____ Rick McFarlen

Relevant Departments: _____ Parks, Fair & Facilities

Date submitted: _____ 03.18.2024

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

BOCC Agenda NOCFB Art Barn Roof 03.18.2024

Revised: 3-04-2019

Clallam County Parks, Fair & Facilities Department

Clallam County Fairgrounds -Art Barn Roof Replacement-

Located at the Clallam County Fairgrounds
Port Angeles, WA

PROJECT NUMBER:
#2401FG

March 2024

Owner Representative:

Clallam County Parks, Fair & Facilities Department

223 East 4th Street, Suite 7

Port Angeles, WA 98362

Contact: Rick McFarlen, Deputy Director

Phone: 360.417.2302

Email: rick.mcfarlen@clallamcountywa.gov

For the:

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

Randy Johnson

Mark Ozias

PROJECT MANUAL

GENERAL REQUIREMENTS

1. SUMMARY OF WORK

A. Contract Description: The work of this contract includes:

1. Clallam County Fairgrounds

Roof Replacement on Art Barn. Need of other repairs as determined.

Roof to be snap lock metal.

Color TBD

Remove Existing asphalt shingle Roofing System, Clean and dispose of debris.

Inspect the decking for any damaged or rotten wood. Replace any damaged decking with like kind.

Metal Roof

Install new High Temp Ice Shield.

Install new Synthetic Felt Underlayment

Install new 2" Mechanically Seamed .024- gauge 16" Standing Seam Roofing System

Install new Eave Drip Edge

Install new Rake Drip Edge

Install new Side Wall Flashing

Install new Hip and Ridge Cap

Install new Pipe Flashings

Install new .024 Gauge Commercial Gutter

Install new .024 Gauge Downspouts

Fabricate and install new custom 24 Gauge fascia covering over all Rake and lower eaves

EXCLUSIONS

B. The Contractor is responsible for verifying all systems, assemblies, and details of construction prepared by the Owner or Owner's consultant as being appropriate to and within the standard practices of the building trades involved. The Contractor and all of his subcontractors and sub-subcontractors shall have reviewed all documents thoroughly and shall report any/all discrepancies, irregularities, and items that differ from standard practices during the bidding phase. The Contractor shall be responsible for ensuring proper coordination between the Owner and all trades and all the corresponding documentation directing those trades. The Contractor shall also be responsible for confirmation of all manufacturers' instructions and special requirements of the use and application of their products.

2. WORK NOT IN CONTRACT

A. 'NIC' (Not in Contract) items are as follows:

1.

3. CONTRACTOR USE OF PREMISES

A. The Contractor shall have access only to the areas where the new work is to be executed. The Contractor shall coordinate with the Owner for staging, power outages, construction, and parking during construction, which will be limited to the area of Work. Work times and dates shall be scheduled and approved by the Owner prior to start of work.

CLALLAM COUNTY PARKS, FAIR & FACILITIES DEPARTMENT
NOTICE OF CALL FOR BIDS

SEALED BIDS will be received by the Board of Clallam County Commissioners 223 East Fourth Street, Room 150, Port Angeles, Washington until **10:00 a.m. on Tuesday, April 23rd, 2024**, for:

CLALLAM COUNTY
-ART BARN ROOF REPLACEMENT-

Complete drawings and specifications may be obtained from Clallam County Parks, Fair & Facilities, Department 223 East Forth Street Suite 7, located in the basement of the courthouse. All bidding and related questions shall be directed to Rick McFarlen, Clallam County Parks, Fair & Facilities. Phone: 360.417.2302 Email; rick.mcfarlen@clallamcountywa.gov

The sealed bids must be clearly marked on the outside of the envelope, "**BID PROPOSAL – CLALLAM COUNTY – ART BARN ROOF REPLACEMENT**". Address bid proposal to: Board of Clallam County Commissioners, 223 East 4th Street, Suite 4, Port Angeles, Washington 98362 or hand-deliver to 223 East 4th Street, Room 150, Port Angeles, Washington. Bid documents received late by the Commissioners' Office, delivered to other offices, received by fax or email or by any other means will not be considered. **Late bids will be returned unopened.**

Note: All Bids shall include a 5% Bid Bond on a form approved by Clallam County.

Clallam County hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined in Title VI of the Civil Rights Act of 1964 at 49 CFR Part 23 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.

Clallam County will determine the lowest responsible bidder in accordance with the terms of Clallam County Code Section 3.12.070 and reserves the right to reject any or all bids and to waive minor informalities in the process or to accept the bid, which in its estimation best serves the interests of Clallam County.

Bidders on Washington State Dept. of Labor & Industries or federal debarment list are prohibited from bidding on this project.

Construction Timeframe: 120 Calendar Days from Agreement Approval

A pre-bid walk-through will be conducted on Tuesday, April 16th, 2024 @ 2:00 PM. All interested bidders are to meet at the project site, located at Clallam County Fairgrounds 1608 West 16th Street, Port Angeles, WA. This will be the only opportunity for bidders to review the as-built conditions. Owner and/or the Owners representative will be on site throughout the afternoon to answer questions and provide access for bidders. A bidder's absence will be considered as part of the Bidder responsibility criteria as set forth in the Specifications and Contract Documents.

APPROVED this _____ day of _____ 2024.

**BOARD OF CLALLAM COUNTY
COMMISSIONERS:**

ATTEST:

Mike French, Chair

Loni Gores, Clerk of the Board

Publish: **April 5th, and April 12th, 2024** (PDN)

Bill; Parks, Fair & Facilities Department.



SA
APR 02 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: DCD

WORK SESSION ☒ **Meeting Date: 03/25/2024**

REGULAR AGENDA ☒ **Meeting Date: 04/02/2024**

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|---|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other Invitation to bid |

Documents exempt from public disclosure attached: ☐

Executive summary:

McDonald Creek Fish Passage and Irrigation Improvement Project will begin construction in the summer of 2024. Attached is the Invitation to Bid for the project.

The McDonald Creek Fish Passage project will rectify a long –known fish passage barrier and improves habitat conditions, sediment, and wood transport. The project will improve fish passage and enhance conditions for fish and wildlife while maintaining and improving Agnew Irrigation District's ability to divert water for irrigation according to their senior water right. This will be achieved by removing the Denil fishway, installing a new fish ladder and rock weirs below the dam, and modifying the dam. The existing diversion canal will be replaced by a buried pipeline with a new head gate and debris rack and the existing fish screen will be relocated.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Funds already allocated in 2024 budget.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Please issue the invitation to bid.

County Official signature & print name: Holden Flemming, Deputy DCD Director

A handwritten signature in blue ink, appearing to read "Holden Flemming".

Name of Employee/Stakeholder attending meeting: Bruce Emery & Rebecca Mahan

Relevant Departments: DCD

Date submitted: 03/20/2024

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting -- Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

NOTICE OF INVITATION FOR BIDS

SEALED BIDS will be received by the Board of Clallam County Commissioners at 223 East Fourth Street, Room 150, Port Angeles, Washington until 10:00 a.m., Tuesday, May 7, 2024, at which time they will be publicly opened and read aloud for the **McDonald Creek Irrigation and Fish Passage Improvement Project**.

The work includes the improvement of irrigation infrastructure along McDonald Creek upstream (south) of the Highway 101 crossing and restoration of approximately 190 feet of the McDonald Creek stream channel to improve fish passage and habitat conditions and ensure reliability of water supply for irrigation. The project will improve water supply to a portion of the Agnew Irrigation District delivery system that is currently served through a diversion on McDonald Creek approximately 450 feet upstream of Highway 101.

Complete drawings and specifications may be obtained from the office of the Clallam County Community Development Department, Courthouse, 223 E. 4th St., Ste. 5, Port Angeles, WA 98362, (360) 417-2318. Questions regarding this project may be directed to Rebecca Mahan at (360) 417-2322.

The sealed bids must be clearly marked on the outside of the envelope, "**BID PROPOSAL for McDonald Creek Irrigation and Fish Passage Improvement Project**". Address bid proposal to: Board of Clallam County Commissioners, 223 E. 4th St., Ste. 4, Port Angeles, WA 98362 or hand-deliver to 223 E. 4th St., Room 150, Port Angeles, Washington. Bid documents delivered to other offices and received late by the Commissioners' Office will not be considered, nor will bids received by facsimile or e-mail.

Clallam County will determine the lowest responsible bidder in accordance with the terms of Clallam County Code Section 3.12.070 and reserves the right to reject any and all bids and to waive informalities in the process, or to accept the bid which in its estimation best serves the interests of Clallam County.

Clallam County, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 USC 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.

The attached contract drawings, the contract provisions, and specifications for the above-described project are hereby

APPROVED THIS ____ DAY OF _____, 20__

Mike French, Chair

ATTEST:

Loni Gores, CMC, Clerk of the Board

Please Publish: Peninsula Daily News/Seattle Daily Journal of Commerce
Please Bill: Clallam County Department of Community Development

April 5, 12, 19
April 5, 12, 19



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APR 02 2024

AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Public Works/Roads

WORK SESSION ☐ **Meeting Date:**

REGULAR AGENDA ☒ **Meeting Date: 04/02/2024**

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|--|---|--------------------------------------|
| ☐ Call for Hearing | ☒ Contract/Agreement/MOU - Contract # D22-154 | |
| ☒ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

Hunter Gilliam has petitioned Clallam County to vacate a portion of unopened county right of way through his parcel of land off Shauna Place

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Approve and sign the attached resolution

County Official signature & print name: Joe Donisi, P.E. *Phil for Joe Donisi*

Name of Employee/Stakeholder attending meeting: Joe Donisi, Linda Capps

Relevant Departments: Roads

Date submitted: 03/27/2024

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

In the matter of a petition by Hunter Gilliam
for the vacation of a portion of unopened right of way

To the Board of Clallam County Commissioners:

Dear Board Members:

I have examined the county right-of-way known as

That portion of unopened right of way granted under Auditors File Number 196274 and shown on Survey Volume 71 Page 60 in Tax Parcel Number and being a portion of Section 34, Township 30 North, Range 3 West, WM, County of Clallam County, State of Washington.

Said portion of right of way has been petitioned by [Hunter Gilliam](#) to be vacated for the reason that said portion of the county road is useless as part of the general road system and that the public will be benefited by its vacation. I hereby submit my report:

I have visited this site.

It is my opinion that the right of way has no value to the county road system now or in the future.

Therefore, it is my opinion that the public would be benefited by the vacation and abandonment of this right of way and that it should be vacated and abandoned.

If the County Commissioners agree and vacate the right of way, compensation will be owed to the county per Ordinance No. 745, 2003 (CCC Chapter 9.04). The right of way would be Class B right of way per the ordinance and would be compensated at 50% of its land value plus the value of county improvements on the land. 50% of its land value is estimated to be \$2316. There are no known county improvements. Therefore, the cost which would need to be paid to the county pursuant to the ordinance if the right of way is vacated is \$2316.

Respectfully submitted,



Joe Donisi, P.E.
County Engineer



CR RESOLUTION ____, 2024

VACATION OF A COUNTY RIGHT OF WAY

1. The Board of County Commissioners declared its intention to vacate and abandon the following described right of way:

That portion of unopened right of way granted under Auditors File Number 196274 and shown on Survey Volume 71 Page 60 in Tax Parcel Number and being a portion of Section 34, Township 30 North, Range 3 West, WM, County of Clallam County, State of Washington.

2. The Board of County Commissioners directed the County Engineer to report upon such vacation and abandonment, which report has been received and considered.
3. A public hearing has been held on April 2, 2024 as required by law, so that the public may be heard for or against said vacation and abandonment of the described county right of way.
4. The Board of County Commissioners finds that the public will be benefited by the vacation of the right of way.

NOW THEREFORE BE IT RESOLVED, by the Board of Clallam County Commissioners, meeting in regular session, that the county right of way described below is hereby vacated, insofar as the County has any authority to vacate, EXCEPT that the County retains an easement for the construction, repair, and maintenance of such public utilities and facilities as are now authorized or physically located on the land being vacated. Private easement or other rights may still exist.

That portion of unopened right of way granted under Auditors File Number 196274 and shown on Survey Volume 71 Page 60 in Tax Parcel Number and being a portion of Section 34, Township 30 North, Range 3 West, WM, County of Clallam County, State of Washington.

PASSED AND ADOPTED this _____ day of _____ 2024

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mike French, Chair

Randy Johnson

Mark Ozias

ATTEST:

Loni Gores, CMC, Clerk of the Board



RECORD OF SURVEY FOR BOUNDARY LINE ADJUSTMENT NO. BLA2008-00003

SW1/4 SECTION 27 & NW1/4 SECTION 34, TOWNSHIP 30 NORTH, RANGE 3 WEST, W.M.
CLALLAM COUNTY, WASHINGTON

DECLARATION

I, the undersigned owner(s) of the land herein described do hereby make a boundary line adjustment in accordance with the provisions of the laws of the State of Washington and declare this adjustment to be the graphic representation of the same, and that said adjustment is made with the free consent and in accordance with the desires of the owner(s).

IN WITNESS WHEREOF I HAVE SET OUR HANDS AND SEALS.

WASHINGTON FEDERAL SAVINGS

Ronald McKeown
BY: *50 P. Ronald McKeown*
ITS: *Ronald McKeown President*

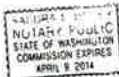
ACKNOWLEDGMENT

STATE OF WASHINGTON }
COUNTY OF KING }

I CERTIFY THAT I KNOW OR HAVE SATISFACTORY EVIDENCE THAT *Ronald McKeown* IS THE PERSON WHO APPEARED BEFORE ME, AND SAID PERSON ACKNOWLEDGED THAT (S)HE SIGNED THIS INSTRUMENT, ON OATH STATED (S)HE WAS AUTHORIZED TO EXECUTE THE INSTRUMENT AND ACKNOWLEDGED IT AS THE *President* OF WASHINGTON FEDERAL SAVINGS TO BE THE FREE AND VOLUNTARY ACT OF SUCH PARTY FOR THE USES AND PURPOSES MENTIONED IN THE INSTRUMENT.

DATED THIS *30* DAY OF *August*, 2010.

Nanda K. Bailey
NOTARY PUBLIC IN AND FOR THE STATE OF WASHINGTON
MY APPOINTMENT EXPIRES *4/9/2014*



APPROVALS

EXAMINED AND APPROVED THIS *1st* DAY OF *September*, 2010.

Griffith K. Clark
ADMINISTRATOR, DEPARTMENT OF COMMUNITY DEVELOPMENT

ALL TAXES AND ANY DELINQUENT ASSESSMENTS FOR WHICH THE LAND WITHIN THE BOUNDARY LINE ADJUSTMENT MAY BE LIABLE HAVE BEEN DULY PAID AS REQUIRED BY RCW 84.56.045.

Judith Scott by Kuvshinov dep
TREASURER, CLALLAM COUNTY

SURVEYOR'S NOTES

PROCEDURE / NARRATIVE

A FIELD TRAVERSE USING A "TRIMBLE 5600" ROBOTIC TOTAL STATION, TRIMBLE 5800 RTK GPS AND "TDS BRANKEE" DATA COLLECTOR SUPPLEMENTED WITH FIELD NOTES WAS PERFORMED, ESTABLISHING THE ANGULAR, DISTANCE, AND VERTICAL RELATIONSHIPS BETWEEN THE MONUMENTS, PROPERTY LINES, AND TOPOGRAPHIC FEATURES AS SHOWN HEREON. A TOPCON GR-3 RTK GPS WAS USED TO CHECK AND ESTABLISH THE ELEVATION OF MONUMENTS AND CONTROL POINTS. THE RESULTING DATA MEETS OR EXCEEDS THE STANDARDS FOR LAND BOUNDARY SURVEYS AS SET FORTH IN WAC 332-130-080.

HORIZONTAL DATUM - BASIS OF BEARING

THE BEARING OF THE LINE BETWEEN THE FOUND MONUMENTS CLALLAM COUNTY 3303341 (3" BRASS) TO CLALLAM 3302841 (6"X6" CONCRETE MONUMENT), BEARING TAKEN AS NORTH 02° 07' 35" EAST.

VERTICAL DATUM - BASIS OF ELEVATION

NATIONAL VERTICAL DATUM OF NAVD83

PROJECT BENCHMARK

CLALLAM COUNTY BM #3303341 WHICH IS A 3" BRASS
NAVD83 ELEV = 434.40'

DATE OF SURVEY

SITE CONDITIONS SHOWN ARE AS OF SITE VISIT ON JUNE 3, 2010 AND ALL MONUMENTATION SHOWN AS FOUND WAS VISITED AT THIS TIME.

LEGAL DESCRIPTION

PARCELS E-3, C-1 THROUGH C-13, R-15, R-17, S-18, S-19 AND S-20 OF SURVEY RECORDED IN VOLUME 8 OF SURVEYS, PAGE 3 UNDER ADJUTOR'S FILE NO. 534297, BEING A SURVEY OF PORTIONS OF THE SOUTHWEST QUARTER OF SECTION 27, AND OF THE NORTHWEST QUARTER OF SECTION 34, ALL IN TOWNSHIP 30 NORTH, RANGE 3 WEST, W.M., CLALLAM COUNTY, WASHINGTON.

EXCEPT THOSE PORTIONS OF PARCELS E-3, C-13, R-15, R-17, S-18, S-19 AND S-20 ACQUIRED BY DECREE OF APPROPRIATION FILED DECEMBER 14, 2000 IN CLALLAM COUNTY SUPERIOR COURT CASE NO. 98-2-00269-0;

TOGETHER WITH AND SUBJECT TO EASEMENTS FOR INGRESS, EGRESS AND UTILITIES OVER, UNDER AND ACROSS THOSE PORTIONS DELINEATED ON SAID SURVEY.

SITUATE IN THE COUNTY OF CLALLAM, STATE OF WASHINGTON.

SPECIAL EXCEPTIONS:

CLALLAM TITLE COMPANY, ORDER NO. 109171 DATED JUNE 3, 2010

- TAX ACCOUNT NUMBERS.
- ANY QUESTION THAT MAY ARISE DUE TO THE SHIFTING AND/OR CHANGING IN THE COURSE OF JOHNSON CREEK.
- EASEMENT, INCLUDING TERMS AND PROVISIONS CONTAINED THEREIN IN FAVOR OF: OLYMPIC POWER COMPANY FOR: TRANSMISSION LINES RECORDED: AUGUST 21, 1911 RECORDING NO. 88/218 AFFECTS: BLANKET EASEMENT OVER PORTION SECTION 27
- EASEMENT, INCLUDING TERMS AND PROVISIONS CONTAINED THEREIN IN FAVOR OF: OLYMPIC POWER COMPANY FOR: ELECTRIC TRANSMISSION LINE RECORDED: AUGUST 29, 1911 RECORDING NO. 88/258 AFFECTS: BLANKET EASEMENT OVER PORTION SECTION 34
- EASEMENT, INCLUDING TERMS AND PROVISIONS CONTAINED THEREIN FOR: INGRESS AND EGRESS, BY WAY OF THE OLD COUNTY ROAD, NOW ABANDONED RECORDED: FEBRUARY 14, 1929 RECORDING NO. 177902 AFFECTS: AS CONSTRUCTED
- EASEMENT, INCLUDING TERMS AND PROVISIONS CONTAINED THEREIN IN FAVOR OF: TREASURER OF CLALLAM COUNTY FOR: A 30' EASEMENT FOR COUNTY ROAD PURPOSES RECORDED: JULY 29, 1941 RECORDING NO. 185227 AFFECTS: AS SHOWN
- EASEMENTS AS DELINEATED ON SURVEY RECORDED: SEPTEMBER 3, 1992 RECORDING NO. 534297 AFFECTS: AS SHOWN
- WATER SERVICE AGREEMENT RECORDED: DECEMBER 28, 1993 RECORDING NO. 698566 AFFECTS: NOT PLOTTABLE
- CONDEMNATION BY STATE OF WASHINGTON OF RIGHT OF ACCESS TO STATE HIGHWAY AND OF LIGHT, VIEW AND AIR, BY DECREE ENTERED: DECEMBER 14, 2000 CASE NO. 98-2-00269-0 AFFECTS: BLANKET FOR ENTRY TO ALL PROPERTY
- COVENANTS, CONDITIONS, RESTRICTIONS, EASEMENTS AND ASSESSMENTS RECORDED: APRIL 18, 2005 RECORDING NO. 2005 1154705 AFFECTS: ALL PARCELS
- COVENANTS, RESTRICTIONS, EASEMENTS AND ASSESSMENTS FOR: COMMUNITY WATER SYSTEM RECORDED: MAY 2005 RECORDING NO. 2005 1154705
- THE RIGHT OF BELL WORKS MAINTENANCE COMMISSION TO LEVY ASSESSMENTS RECORDED: MAY 2005 RECORDING NO. 2005 1154705
- A RECORD OF SURVEY AND MATTERS RELATING THERETO RECORDED: APRIL 10, 2000 RECORDING NO. 2000 1045062
- A RECORD OF SURVEY AND MATTERS RELATING THERETO RECORDED: APRIL 10, 2000 RECORDING NO. 2000 1045423

ASSESSOR PARCEL NOS.:

PARCEL NO. 03-30-34-220410 (C1)
PARCEL NO. 03-30-27-330205 (C2)
PARCEL NO. 03-30-34-220430 (C3)
PARCEL NO. 03-30-34-220440 (C4)
PARCEL NO. 03-30-34-220450 (C5)
PARCEL NO. 03-30-34-220460 (C6)
PARCEL NO. 03-30-34-220470 (C7)
PARCEL NO. 03-30-34-220480 (C8)
PARCEL NO. 03-30-27-330209 (C9)
PARCEL NO. 03-30-27-330210 (C10)
PARCEL NO. 03-30-27-330220 (C11)
PARCEL NO. 03-30-27-330230 (C12)
PARCEL NO. 03-30-27-330240 (C13)
PARCEL NO. 03-30-27-330180 (R16)
PARCEL NO. 03-30-27-330250 (R17)
PARCEL NO. 03-30-27-330180 (R18)
PARCEL NO. 03-30-27-330190 (R19)
PARCEL NO. 03-30-27-330195 (S20)
PARCEL NO. 03-30-27-330330 (S21)

LOT AREAS PRIOR TO ADJUSTMENT

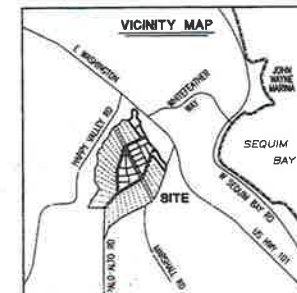
LOT #	AREA
C1	2.07 AC.
C2	1.95 AC.
C3	0.81 AC.
C4	0.81 AC.
C5	2.08 AC.
C6	0.89 AC.
C7	1.73 AC.
C8	1.73 AC.
C9	2.04 AC.
C10	1.94 AC.
C11	1.77 AC.
C12	1.77 AC.
C13	1.77 AC.
R16	1.90 AC.
R17	1.90 AC.
R18	1.90 AC.
R19	1.90 AC.
S20	4.65 AC.
S21	0.43 AC.

LOT AREAS AFTER ADJUSTMENT

LOT #	AREA
C1	1.90 AC.
C2	1.95 AC.
C3	1.43 AC.
C4	1.43 AC.
C5	1.80 AC.
C6	1.76 AC.
C7	1.49 AC.
C8	1.54 AC.
C9	1.15 AC.
C10	1.15 AC.
C11	1.35 AC.
C12	1.16 AC.
C13	1.46 AC.
R16	1.77 AC.
R17	1.77 AC.
R18	1.77 AC.
R19	2.10 AC.
S20	4.65 AC.
S21	1.21 AC.

NOTES:

- THIS SURVEY IS FOR THE PURPOSE OF ACCOMPLISHING A BOUNDARY LINE ADJUSTMENT PURSUANT TO RCW 58.17.040(6) AND C.C.C. TITLE 29. IT DOES NOT CREATE ANY ADDITIONAL LOTS, TRACTS, PARCELS, OR DIVISION.
- NO DETERMINATION OF SOILS FOR THE PLACEMENT OF ON-SITE SEWAGE DISPOSAL SYSTEMS NOR DETERMINATION OF POTABLE WATER HAS BEEN MADE.



AUDITOR'S CERTIFICATE:

FILED FOR RECORD THIS *6* DAY OF *Sept*, 2010
AT *9:30 AM* IN VOLUME *60*, PAGE *60*, UNDER ADJUTOR'S
FILE NUMBER *2008-125597-01* AT THE REQUEST OF BARGHAUSEN
CONSULTING ENGINEERS, INC.

Kathy Miller, deputy
COUNTY AUDITOR

LAND SURVEYOR'S CERTIFICATE:

THIS BOUNDARY LINE ADJUSTMENT CORRECTLY REPRESENTS A SURVEY MADE BY ME OR UNDER MY DIRECTION IN CONFORMANCE WITH STATE AND COUNTY STATUTES IN JUNE, 2010.

L.H.H.
TREVOR L. HANSEN
CERTIFICATE NO. 45789
Date *8/26/2010*



10215 72ND AVENUE SOUTH
KENT, WA 98032
(425)251-6222
(425)251-8762 FAX

CIVIL ENGINEERING, LAND PLANNING,
SURVEYING, ENVIRONMENTAL SERVICES

DRAWN BY	NAME
DATE	06/10/10
SCALE	N/A
EXTENDED BY	TSL
JOB NO.	14294
DRAWING NO.	14294-001

SURVEY FOR	
WASHINGTON FEDERAL SAVINGS	

SHT
1
OF
2