



AGENDA
BOARD OF CLALLAM COUNTY COMMISSIONERS
223 East 4th Street Room 160
Port Angeles, Washington
Tuesday, April 12, 2022 – 9:00 a.m.

Board of Clallam County Commissioner meetings will also be available virtually at:

If you would like to participate in the meeting via Zoom audio only, call 253-215-8782 and use meeting ID: 875 561 7844 and passcode: 12345

If you would like to participate in the meeting via Zoom video conference, visit <https://zoom.us/j/8755617844> and use meeting ID: 875 561 7844 and passcode: 12345

This meeting can be viewed on a live stream at this link: <http://www.clallam.net/features/meetings.html>

Public comment and questions can be directed to the Clerk of the Board at 360-417-2256 or agores@co.clallam.wa.us.

CALL TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

Modification - Item 1e added on 4/8/22 

PUBLIC COMMENT – Please limit comments to three minutes (10 minutes total)

CONSENT AGENDA – Any Commissioner may remove items for discussion

1a. Approval of vouchers for the week of April 4

Approval of Vouchers 

1b. Approval of minutes for the week of April 4

Approval of minutes 

1c. Letter of support for the Port Angeles Waterfront Center

Letter of support 

1d. Letter of support for Dungeness Off-channel Reservoir Project

Letter of support 

1e. Letter of support regarding Local Assistance and Tribal Consistency Fund

Letter of support 

Modification 

Updated letter 4/11/22 

REPORTS AND PRESENTATIONS

BIDS AND AWARDS

- 2a. Bid opening – 2022 Hot Mix Asphalt and CSS-1 Liquid Asphalt Products

Bid opening 

ADMINISTRATION

- 3a. Purchase order with CDW-G for Microsoft Office 365 licenses

Purchase order 

- 3b. Resolution appointing Geoff James to the Marine Resources Committee

Resolution 

- 3c. Resolution appointing Beverly C. Lee, Alonah “Loni” R. Greninger and Tiffany A. Dunaway to the Homelessness Task Force

Resolution 

BUDGET

- 4a. Notice that the following budget revisions will be adopted by Resolution on April 26:
NonDepartmental – American Rescue Plan Act ARPA
* Reallocation of ARPA funding for newly approved projects/\$382,488
* Reallocation of ARPA funding for the United Way Clallam Resiliency Project/\$59,000
* Reallocation of ARPA funding for newly approved projects and to adjust for projected remaining spending committed for 2021 carry-over ARPA projects/\$1,793,561

Budget revisions 

- 4b. Notice that the following supplemental appropriations will be adopted by Resolution on April 26:
NonDepartmental – American Rescue Plan Act ARPA – Funds to be returned from Peninsula Behavioral Health relating to the All View Motel project/\$389,911
Sheriff – Jail Medical – Funding to cover Jail medical services – treatment programs/\$71,630
Sheriff – Operations – Additional funding from Department of Commerce STOP Formula grant/\$16,417
Superior Court – Criminal Justice Treatment Account (CJTA) funds for therapeutic courts/\$27,561
Health and Human Services – Operations
* Revenue added for COVID 19 vaccines and Maternal Child Health Services Programs/\$152,108
* Peninsula Community Health services for State opioid response/\$53,581
* Funding added for Hotel Leasing and Rapid Rehousing Grant/\$392,360
* Funding added for Department of Emergency preparedness, COVID 19 and drug overdose prevention/\$540,957
Health and Human Services – Environmental Health
* Funding for Group A Water Systems/\$4,800
* Funding for moderate risk waste management education & cleanup homeless encampments/\$66,308
* Funding for the onsite septic programs/\$318,778

Supplemental appropriations

- 4c. Resolution calling for a hearing to be held April 26 at 10:30 a.m. for the following debatable emergencies:
- Sheriff - Jail Medical
 - Additional funding to cover increased costs for Inmate health care services/\$25,399
 - Additional funding to cover the inmate testing expenditures to COVID 19/\$19,675
 - NonDepartmental - Additional funding for North Olympic Resource Conservation and Development/\$25,000
 - NonDepartmental - Opportunity Fund - Additional funding for American Rescue Plan Act ARPA sub recipient administrative fees to be paid to Economic Development Council/\$130,000
 - General Fund Reserves
 - Quarterly spending expectations in order to provide bridge working capital for the Dungeness Off-channel Reservoir Project (1of4)/\$500,000
 - Repayment of funds used to provide bridge working capital for the Dungeness Off-channel Reservoir Project (4of4)/\$500,000
 - Department of Community Development - Dungeness Reservoir
 - Quarterly Spending expectations in order to provide bridge working capital for the Dungeness Off-channel Reservoir Project (2of4)/\$500,000
 - Repayment of funds used to provide bridge working capital for the Dungeness Off-channel Reservoir Project (3of4)/\$500,000

Debatable emergencies

PUBLIC WORKS

- 5a. Letter of Support AND Resolution Designating Applicant Agent to Washington Federal Emergency Management Agency (FEMA) for construction costs of the Dungeness Off-channel Reservoir

Letter of support AND Resolution

PUBLIC COMMENT – Please limit comments to three minutes

EXECUTIVE SESSION

The Board may recess into Executive Session to consider employment or dismissal of personnel, to review the performance of a public employee, to consult with legal counsel, to consider the position to be taken in collective bargaining, to consider acquisition or sale of real estate, or other matters per RCW 42.30.110

The following meetings are scheduled for the Board of Commissioners April 11 - 15:

Monday, April 11:

9:00 a.m. Work Session

12:00 p.m. WSAC Virtual Update

1:00 p.m. KONP Radio Show

Tuesday, April 12:

10:00 a.m. Board Meeting

INSTRUCTIONS FOR SPEAKING AT A COMMISSIONERS' MEETING:

- Members of the public wishing to address the Board on general items may do so during the designated times on the agenda.
- Members of the public wishing to comment at the public hearing are asked to sign in on the sheet provided giving their name and address.

- The Chair may limit the comment period to 3 minutes for each speaker subject to Board concurrence.
- Speakers, generally, will be heard in the order they signed up. All comments must be made from the speaker's rostrum and any individual making comments shall first state their name and address for the official record.
- General comments, applause, booing from members of the audience are inappropriate and may result in removal.

These guidelines are intended to promote an orderly system for conducting a public hearing so that each person has an opportunity to be heard and to ensure that exercising their right of free speech embarrasses no one.

Note: Written testimony presented by members of the public during the Board meeting is considered a public document and must be submitted to the Clerk of the Board. Copies of public documents from Board meetings are available by contacting the Public Records Department.

MEMORANDUM

LONI GORES
Clerk of the Board

April 8, 2022



TO: Board of Commissioners, Administrator Sill

RE: Agenda Modification(s)

FILE: A14.09.18

- The following item has been added to the April 11, 2022 work session agenda:

BOARD OF COMMISSIONERS

25 Letter of support regarding Local Assistance and Tribal Consistency Fund (1e)*

- The following item has been added to the April 12, 2022 regular agenda:

CONSENT AGENDA

1e Letter of support regarding Local Assistance and Tribal Consistency Fund



1a
4/12/22

Date of report: April 6, 2022

General	\$123,171.49
Other	\$882,068.50
Total	\$1,005,239.99

STATE OF WASHINGTON)
County of Clallam)

This is to certify that the foregoing Final Check Lists a.k.a., Register of Warrants for the period herein indicated, is a full, true, and correct representation of the corresponding payments for services rendered to and supplies and equipment received by all Clallam County government operations as recorded in the books or original entry maintained by this office.

WITNESS MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____ 2022.

SHOONA RIGGS COUNTY AUDITOR

CLALLAM COUNTY BOARD OF COMMISSIONERS does hereby certify that the services and merchandise herein specified have been received and that the claims listed and numbered above are hereby approved for payment:

BOARD OF COMMISSIONERS
CLALLAM COUNTY, WASHINGTON

MARK OZIAS, Chair

BILL PEACH

RANDY JOHNSON

RICH SILL (County Administrator)

Weekly Expenditures

April 4 - 8, 2022

Fund #	Department	Expenditures		Use Tax	
		General Fund	Other	General Fund	Other
00100.211	Assessor	2,005.61			
00100.221	Auditor	308.32			
00100.241/291	Commissioners (BOCC)	1,827.03			
19914.291	BOCC - Veterans Relief		4,381.54		
19925.291	BOCC - Hotel/Motel		195.00		
19961.291	BOCC - American Rescue Plan Act		580,123.00		
00100.331-334	Dept. of Community Develop't (DCD)	1,469.45			
30301.331	DCD - Lower Dungeness Floodplain		55,660.78		
00100.871	District Court I	3,476.75			
	Health & Human Services (HHS)				
00100.511	HHS - Environmental Health	1,852.76			
00100.513	HHS - Admin	257.67			
11331.511	HHS - Developmental Disabilities		42,361.00		
11341.511	HHS - Foundational Public Hlth Svc		15,762.00		
00100.461	Human Resources (HR)	2,412.06			
50401.461	HR - Risk Management		28,750.57		
50501.461	HR - Workers Compensation		5,087.13		
00100.411	Information Technology (IT)	4,440.71		17.60	
30701.411	IT - Capital Projects		2,911.85		
00100.851	Juvenile Services	2,231.60			
13001/13051	Noxious Weed/LMD #2 (Lake Mgmt. Dist.)		429.74		4.32
00100.911/912	Parks Fair Facilities (PFF)	15,463.72			
30101.911	PFF - REET 1 (Real Estate Excise Tax)		7,761.33		
30501.911	PFF - Capital Projects		1,381.46		
00100.841-843	Prosecuting Attorney	9,903.20			
	Public Works (PW)				
10101.611	PW - Roads		60,269.59		
41401.611	PW - Clallam/Sekiu Sewer		1,489.05		
42401.611	PW - Carlsborg Sewer		14,202.65		
43401.611	PW - Bullman Beach Water System		641.44		
50301.611	PW - ER&R (Equip't Rental & Revolving)		29,051.93		
00100.811-815,817	Sheriff	56,999.40		111.74	
00100.816	Sheriff - Jail Medical	414.37			
11065.811	Sheriff - OPSCAN Operations		1,463.96		
11068.811	Sheriff - Stonegarden		18,514.85		
11080.811	Sheriff - Inmate Commissary		853.30		7.17
00100.861	Superior Court - Jury	1,606.37			
00100.891	Superior Court Clerk	657.73			
00100.231	Treasurer	15,420.40			
12201.231	Treasurer - O&M (Operation & Maintenance)		204.50		
12241.231	Treasurer - Land Assessment		10,560.34		
00100.931	WSU Extension	2,295.00			
Total		123,042.15	882,057.01	129.34	11.49

Report Reconciliation		Totals			
Total	1,005,099.16	General Fund	123,171.49		
Final Check Lists	1,005,099.16	Other	882,068.50		
Difference	-	Total	1,005,239.99	Use Tax	140.83

COPY

Prepared by:

Sara DeBiddle, Clallam County Auditor's Office

Invoice History Use Tax Report
CLALLAM COUNTY

Tran Date	Vendor Name	Invoice / Credit Memo No.	Doc Group	Taxable Amount	Tax Amount	Invoice Total
4/1/2022	ALTURA COMMUNICATION SOLUTIONS, LLC	369312	tteel	200.00	17.60	200.00
4/2/2022	CHARM-TEX	0278830-IN	jkoon	1,269.72	111.74	1,269.72
4/2/2022	SWANSONS SERVICES CORP.	1571278	jkoon	81.42	7.17	81.42
4/4/2022	U S BANK	177973-00	clucero	49.08	4.32	49.08
Totals:				1,600.22	140.83	1,600.22

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000360	CLALLAM COUNTY ER&R	2022.061E	3/30/2022	VEHICLE RENTAL FOR MARC	1,340.00	1,340.00
4/12/2022	0018681	WSACA - EDUCATION FUND	TK -REG FUND/	3/30/2022	REGISTRATION FOR TANYA-F	75.00	
			RR-REG FUND/	3/30/2022	REGISTRATION FOR RUTH F	75.00	150.00
4/12/2022	0021386	STAPLES ADVANTAGE	8065626669	3/30/2022	REPLACEMENT SELF INKING	15.61	15.61
4/12/2022	0037622	WSACA	PR-LK REG JUN	3/30/2022	REGISTRATION FOR PAM ANI	500.00	500.00
Sub total for U S BANK:							2,005.61

0.*

1,005,099.16*+

2,295.00+

4,381.54+

26,185.24+

1,606.37+

657.73+

414.37+

77,831.51+

29,051.93+

76,602.73+

9,903.20+

24,606.51+

429.74+

2,231.60+

23,114.56+

139.87+

1,920.99+

34,188.90+

44,471.43+

3,476.75+

57,130.23+

582,145.03+

308.32+

2,005.61+

0.*

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04/05/2022 12:33:43PM

Final Check List
CLALLAM COUNTY

Auditor

Page: 1

Bank : apbank U S BANK

<u>Check #</u>	<u>Date</u>	<u>Vendor</u>	<u>Invoice</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount Paid</u>	<u>Check Total</u>
	4/12/2022	0001179	PACIFIC OFFICE EQUIPMENT 1098849	3/30/2022	TANNERS CHAIR	308.32	308.32
Sub total for U S BANK:							308.32

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Final Check List
CLALLAM COUNTY

BOCC

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000382	CODE PUBLISHING COMPANY	GC00116295	3/30/2022	ANNUAL WEB FEE; HOSTING	425.00	425.00
4/12/2022	0000507	CLALLAM COUNTY ECONOMIC DEVELOPMENT	ARPA EDC 3/31/2022	3/31/2022	ARPA FUNDS PER CONTRACT #	580,123.00	580,123.00
4/12/2022	0001240	PITNEY BOWES	1020349925	3/30/2022	RED INK	509.53	509.53
4/12/2022	0003114	SEQUIM-DUNGENESS VALLEY	5796	3/30/2022	2022 MEMBERSHIP DUES	195.00	195.00
4/12/2022	0045432	CBG COMMUNICATIONS, INC	162-02WF2022	3/30/2022	SERVICES PER CONTRACT #	892.50	892.50
Sub total for U S BANK:							582,145.03

Final Check List
CLALLAM COUNTY

DED

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000360	CLALLAM COUNTY ER&R	2022.055E	3/31/2022	MARCH 2022 VEHICLE RENT/	1,200.00	1,200.00
4/12/2022	0001970	WARREN, ANNETTE	WARREN 3-21-2	3/28/2022	BD WABO TRAINING	111.00	111.00
4/12/2022	0022152	FAULK, WILLIAM	FAULK 3-21-22	3/31/2022	BD 2022 WABO TRAINING	158.45	158.45
4/12/2022	0036994	SHANNON & WILSON INC	128647	3/28/2022	G146 TASK 2 PROFESSIONAL	55,660.78	55,660.78
Sub total for U S BANK:							57,130.23

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0001344	REDWOOD TOXICOLOGY LAE	765895	3/16/2022	REDWOOD TOXICOLOGY - FI	319.47	319.47
4/12/2022	0002298	JOHN D BLACK, PLLC	22361	2/28/2022	JOHN BLACK - BRANDON EA	280.00	
			22357	2/28/2022	JOHN BLACK - ADAM GROSS	245.00	
			22356	2/28/2022	JOHN BLACK - ADAM GROSS	210.00	
			22359	2/28/2022	JOHN BLACK - BEN WAEVER	210.00	
			22358	2/28/2022	JOHN BLACK - ADAM GROSS	70.00	
			22360	2/28/2022	JOHN BLACK - BRANDON EA	70.00	1,085.00
4/12/2022	0020134	STANLEY B MYERS, JR, ATTO	SM 03-22DC	3/29/2022	STAN MYERS - CONFLICT AT	1,000.00	1,000.00
4/12/2022	0021386	STAPLES ADVANTAGE	8065626663	3/19/2022	STAPLES - MONITOR STAND	72.28	72.28
4/12/2022	0046342	NW LAW, PLLC	ZM 03-22DC	3/29/2022	ZACHARY MYERS - CONFLIC	1,000.00	1,000.00
Sub total for U S BANK:							3,476.75

HHS

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0046490	BALLHORN, DANIEL	012122-REFUND	1/21/2022	OSS-OVERPAYMENT ON SEP	79.00	79.00
4/12/2022	0001113	OFFICE DEPOT, INC	233518155001	3/11/2022	EH-COPY PAPER	210.93	210.93
4/12/2022	0021192	SOILS APPLICATIONS LLC	030822-REFUND	3/1/2022	OSS-REFUND FOR REPAIR P	100.00	100.00
4/12/2022	0046489	STEIGER, DANNY	030722-REFUND	3/7/2022	OSS-SOILS REFUND	317.60	317.60
4/12/2022	0001819	YSI INC	923760	3/11/2022	WQ-OPERATING SUPPLIES F	935.36	
			924196	3/14/2022	WQ-OPERATING SUPPLIES F	210.20	1,145.56
4/12/2022	0037042	OFFICE DEPOT	232377570003	3/18/2022	HADM - OFFICE SUPPLIES	80.49	
			232377570002	3/30/2022	HADM - OFFICE SUPPLIES	3.11	83.60
4/12/2022	0001149	OLYMPIC STATIONERS INC	96761	3/29/2022	HADM - OFFICE SUPPLIES	173.74	173.74
4/12/2022	0000396	CONCERNED CITIZENS	STATE-2/22#1	3/30/2022	DDD-FEBRUARY 2022 STATE	468.00	468.00
4/12/2022	0001017	MORNINGSIDE INC	2/22-STATE	3/10/2022	DDD-FEBRUARY 2022 STATE	41,893.00	41,893.00
Sub total for U S BANK:							44,471.43

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000315	CIMA COMPANIES INC	WAPORT8 7/22-	3/30/2022	CLIENT CODE WAPORT8	16,275.44	16,275.44
4/12/2022	0000352	CLALLAM COUNTY DEPT OF,	622	3/30/2022	INV 622	181.66	181.66
4/12/2022	0000546	EXPRESS SERVICES, INC	26931527	3/30/2022	INV 26931527	351.20	351.20
4/12/2022	0001136	OLYMPIC MEDICAL CENTER	9712061048550	3/30/2022	97120610485500	4,624.59	
			71228900060	3/30/2022	PAT ACCT 71228900060	170.00	4,794.59
4/12/2022	0001179	PACIFIC OFFICE EQUIPMENT	1098638	3/30/2022	INV 1098638	4,937.13	4,937.13
4/12/2022	0001274	PRIMA	100046200 3/22-	3/30/2022	MEMBERSHIP 10004620	385.00	385.00
4/12/2022	0003940	SULLENGER, TAMMY	WCRP TS SPRII	3/30/2022	WCRP TS SPRING 22	103.25	103.25
4/12/2022	0004216	SILL, RICH	WCRP RS 2022	3/30/2022	WCRP 2022 SPRING MEETIN	103.25	103.25
4/12/2022	0004990	REYES, TOM	WCRP TR SPRI	4/1/2022	WCRP TR SPRING 22	389.13	389.13
4/12/2022	0034245	CASTLE BRANCH INC	0836235-IN	3/30/2022	INV 0836235-IN	428.25	428.25
4/12/2022	0039492	MASON, DAWN	32322	3/30/2022	INV 32322	60.00	60.00
4/12/2022	0042617	PROFESSIONAL DEVELOPMEN	ACO 42522	3/30/2022	APRIL 2022 PDA	4,935.00	4,935.00
4/12/2022	0045459	COASTAL HEALTH	741	3/30/2022	INV 741 AUDIO	690.00	
			674	3/30/2022	INV 674 AUDIO	555.00	1,245.00
Sub total for U S BANK:							34,188.90

HR LEOFF

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000522		LEOFF MAR 22	3/30/2022	LEOFF MAR 22 DE	170.10	170.10
4/12/2022	0002036		LEOFF MAR 22	3/30/2022	LEOFF MAR 22 DL	170.10	170.10
4/12/2022	0002038		LEOFF MAR 22	3/30/2022	LEOFF MAR 22 DR	704.50	704.50
4/12/2022	0002041		LEOFF MAR 22	3/30/2022	LEOFF MAR 22 DS	227.32	227.32
4/12/2022	0002042		LEOFF MAR 22	3/30/2022	LEOFF MAR 22 RC	351.97	351.97
4/12/2022	0002047		LEOFF MAR 22	3/30/2022	LEOFF MAR 22 RS	148.50	148.50
4/12/2022	0022748		LEOFF MAR 22	3/30/2022	LEOFF MAR 22 FD	148.50	148.50
Sub total for U S BANK:							1,920.99

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Final Check List
CLALLAM COUNTY

HR Payroll

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	4/12/2022	0001717	STATE OF WASHINGTON DRS1500259	4/4/2022	OASI ADMINISTRATIVE FEE 2	139.87	139.87
Sub total for U S BANK:							139.87

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000289	CDW GOVERNMENT, INC.	SE2202342	3/31/2022	IT2022003A - AD HOC PROF S	489.60	489.60
4/12/2022	0000546	EXPRESS SERVICES, INC	26898597	3/31/2022	GIS20220331 - (1 OF 2) PRO S	1,189.50	
			26866546	3/31/2022	GIS20220331 - (2 OF 2) PRO S	1,189.50	2,379.00
4/12/2022	0000674	GOVCONNECTION, INC.	72572984	3/31/2022	HHS20220314 - (1 OF 2) ARPA	12,213.73	
			72577829	3/31/2022	HHS20220314 - (2 OF 2) ARPA	1,778.46	
			72536582	3/31/2022	HHS20220304 - ARPA FUNDEI	1,563.10	
			72594764	3/31/2022	IT20220201 - VERITAS RENEV	688.94	
			72577796	3/31/2022	IT20220308 - SAVI - WIRELES	590.74	
			72541761	3/31/2022	HHS20220304 - ARPA FUNDEI	206.71	17,041.68
4/12/2022	0005890	ALTURA COMMUNICATION SC	369312	3/31/2022	IT20220314A - PHONE HANDS	200.00	200.00
4/12/2022	0035596	LAMOTTE, STEVE	033122-SL	3/31/2022	IT20220331B - MILEAGE REIM	92.43	92.43
4/12/2022	0038549	SOUTHERN COMPUTER WARINV	00728654	3/31/2022	EXO20220302 - (3) DESKTOPS	2,911.85	2,911.85
Sub total for U S BANK:							23,114.56

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000360	CLALLAM COUNTY ER&R	2022.063E	3/24/2022	VEHICLE RENTAL/LEASE	1,500.00	1,500.00
4/12/2022	0000363	CLALLAM COUNTY SHERIFF	C22-006	3/23/2022	DET MEALS	481.00	481.00
4/12/2022	0001547	SYSCO FOOD SERVICES OF	455162938	3/23/2022	DET FOOD	144.18	144.18
4/12/2022	0003702	MCBRIDE, MIKE	32822MMC	3/28/2022	TRVL BUS-MCBRIDE REIMBU	18.50	18.50
4/12/2022	0017787	DAIRY FRESH FARMS INC	8182208211	3/23/2022	DET FOOD	38.38	38.38
4/12/2022	0038035	WILLIAMS, KELVIN	32822KW	3/28/2022	TRVL BUS-WILLIAMS REIMBL	49.54	49.54
Sub total for U S BANK:							2,231.60

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000360	CLALLAM COUNTY ER&R	2022.053E	3/29/2022	#58=GEN	244.19	244.19
4/12/2022	0000933	LUCERO, CATHLEEN	Lucero2022 3-2	3/29/2022	BOARD REFRESHMENTS DU	29.58	29.58
4/12/2022	0001641	VERIZON WIRELESS	9901886353	3/29/2022	GEN=1.38 FS=1.38	2.76	2.76
4/12/2022	0009870	ADOLPHSEN, ERIC	Adolphsen2022	3/29/2022	TRAVEL FOR INTERVIEWS	13.81	13.81
4/12/2022	0020849	U S BANK	177973-00	3/28/2022	MARKER DYE MEASURING E	49.08	49.08
4/12/2022	0026655	PAUL, BRUCE	Paul2022 3-25	3/29/2022	TRAVEL FOR INTERVIEWS	60.84	60.84
4/12/2022	0046335	PEACOCK, DAN	Peacock2022 3-	3/29/2022	TRAVEL FOR INTERVIEWS	17.08	17.08
4/12/2022	0046488	STONEMAN, ROBERTA	Stoneman2022	3/29/2022	TRAVEL FOR INTERVIEWS	12.40	12.40
Sub total for U S BANK:							429.74

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000091	ANGELES MILLWORKS & LUM	307180	3/31/2022	CH CTRM I RUSTOLEUM PRII	17.65	
			307247	3/31/2022	CH CTRM I BRWN RUSTOLEL	9.35	27.00
4/12/2022	0000094	ANGELES PLUMBING INC	35505	3/31/2022	CH REPAIR OF THREE LEAKS	3,311.69	3,311.69
4/12/2022	0000427	CRESCENT WATER ASSOCIA	1507 3/22	3/31/2022	SC MARCH WATER	94.17	94.17
4/12/2022	0000427	CRESCENT WATER ASSOCIA	1459 3/22	3/31/2022	FWB MARCH WATER	84.02	84.02
4/12/2022	0000546	EXPRESS SERVICES, INC	26931528	3/31/2022	CH COVID SANITIZER WK EN	1,340.64	1,340.64
4/12/2022	0000677	GRAINGER INC	9260294104	3/31/2022	CH JOBBER DRILLS	19.05	19.05
4/12/2022	0000725	HEARTLINE, THE	a18329	3/31/2022	2009PT 3YRDS ROCK FOR DI	110.98	
			a18346	3/31/2022	CH MOWER BATTERY	70.67	181.65
4/12/2022	0000750	HOME DEPOT CREDIT SERVI	6615835	3/31/2022	DRA LAWN TREATMENT	264.14	
			3162500	3/31/2022	FG LIGHT FIXTURES	228.38	
			9616641	3/31/2022	SMPK PAINT AND SUPPLIES	119.04	
			9622612	3/31/2022	DRA HUSKY DRAIN BLADDER	90.35	
			3021854	3/31/2022	DRA LAWN MATERIALS	89.11	
			3011473	3/31/2022	DL LIQUID NAILS WHITEWOC	83.73	
			4484019	3/31/2022	FG DIMMER SWITCHES	81.50	
			5510881	3/31/2022	DL ROLLER COVER TRAY PAI	68.11	
			459008	3/31/2022	FG DIMMER SWITCHES ROC	62.26	
			7618186	3/31/2022	DL BLOCK BUILDING PAINT	32.56	
			3020896	3/31/2022	CDJ FOAM KNEE PADS	23.91	
			3882044	3/31/2022	FG WALL PLATE	7.00	1,150.09
4/12/2022	0000917	LINCOLN INDUSTRIAL CORP	I0160837	3/31/2022	CH CTRM I METAL PLATE	115.25	115.25
4/12/2022	0001198	PART WORKS INC, THE	inv78590	3/31/2022	CH TOILET SUPPORTS	383.07	
			INV78628	3/31/2022	CH TOILET SUPPORTS	62.54	445.61
4/12/2022	0001240	PITNEY BOWES	1020349926	3/31/2022	2201UP PREP MAIL MACHINE	1,235.97	1,235.97
4/12/2022	0001252	PORT ANGELES, CITY OF	60327-152976 3/	3/31/2022	CIB MARCH UTIL	297.03	
			60387*-152668 3/	3/31/2022	FG MARCH UTIL	270.93	
			60387-153004 3/	3/31/2022	FG MARCH UTIL	262.19	
			60387-154714 3/	3/31/2022	FG MARCH UTIL	240.98	
			60387-152998 3/	3/31/2022	FG MARCH UTIL	226.61	
			60387-153006 3/	3/31/2022	FG MARCH UTIL	174.83	
			60387-154282 3/	3/31/2022	FG MARCH UTIL	152.15	
			60387-154442 3/	3/31/2022	FG MARCH UTIL	89.51	
			60387-158232 3/	3/31/2022	FG MARCH UTIL	36.45	1,750.68

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0001253	PORT ANGELES SOLID WAST	1021289	3/31/2022	2201UP AUD EXT OFFICE DUI	112.51	
			1024071	3/31/2022	CH OFFICE MOVES DUMP FE	77.59	
			1024423	3/31/2022	2201 AUD EXT OFFICE DUMP	32.98	
			1022381	3/31/2022	FG DUMP FEE	10.00	233.08
4/12/2022	0001300	PUBLIC UTILITY DISTRICT	75463 3/22	3/31/2022	SC MARCH ELECT	556.50	
			13575 3/22	3/31/2022	SC MARCH ELECT	362.16	
			13572 3/22	3/31/2022	SC MARCH ELECT	250.46	
			13573 3/22	3/31/2022	SC MARCH ELECT	75.58	
			13571 3/22	3/31/2022	SC UNMETERED LIGHT	20.45	1,265.15
4/12/2022	0001368	RJ SERVICES INC	3445	3/31/2022	CH VAC PARKING LOT CATCH	1,564.00	1,564.00
4/12/2022	0001540	SWAIN'S GENERAL STORE IN	297307	3/31/2022	M T GERMEAU OUTDOOR W	222.76	
			297413	3/31/2022	SMPK USB EYE LAG FOR CAI	23.44	246.20
4/12/2022	0001577	TK ELEVATOR	5001776839	3/31/2022	2011FAC JAIL CONTROL BOA	4,391.71	
			6000566312	3/31/2022	2011FAC JAIL CONTROL BOA	3,258.64	7,650.35
4/12/2022	0026957	LEITZ FARMS INC	38268	3/31/2022	DRA FENCE STAYS	32.39	32.39
4/12/2022	0028699	SOUND PUBLISHING INC	PDN950664	3/31/2022	FG PUBLIC NOTICE HEARING	52.14	52.14
4/12/2022	0038174	COASTAL FARM & RANCH	1948	3/31/2022	CH HI LIFT JACK	119.67	119.67
4/12/2022	0041295	C & C TIMBER INC	10909	3/31/2022	SC FIREWOOD FOR RESALE	1,184.40	
			11521	3/31/2022	DRA FIREWOOD FOR RESAL	1,015.20	2,199.60
4/12/2022	0041504	IML SECURITY SUPPLY	3179046	3/31/2022	CH DOOR SPACERS LATCH	170.17	170.17
4/12/2022	0041605	HOME DEPOT PRO	675323224	3/31/2022	CH ADV PKSRV CONT HND	299.72	
			676117690	3/31/2022	CH CAN LINERS	169.27	
			675323216	3/31/2022	CH 4X4X2 SCAFFOLD	113.15	
			676659311	3/31/2022	CH LINER PAPER WAXED BA	37.27	619.41
4/12/2022	0041765	CALL LUKE LLC	1003022	3/31/2022	CH OUTSIDE PERIMETER PR	278.53	278.53
4/12/2022	0044095	STRAIT WATER MANAGEMEN	2022007	3/31/2022	CDJ WATER SYSTEM INSPEC	420.00	420.00
Sub total for U S BANK:							24,606.51

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000546	EXPRESS SERVICES, INC	26898594	3/31/2022	EXPRESSSS SERVICES	582.84	
			26931555	3/31/2022	EXPRESS SERVICES	226.66	809.50
4/12/2022	0001252	PORT ANGELES, CITY OF	74359-155474 3	3/31/2022	CITY OF PA UTILITIES	244.12	244.12
4/12/2022	0004037	HARPER RIDGEVIEW CHAPEL	FEBRUARYBILL	3/31/2022	HARPER-RIDGEVIEW	3,770.00	3,770.00
4/12/2022	0020849	U S BANK	155485	3/31/2022	NOTARY	106.58	
			964673	3/31/2022	CERTIFIED DOCUMENTS	21.32	127.90
4/12/2022	0029872	SEQUIM VALLEY FUNERAL CH	JANUARYBILLIN	3/31/2022	SEQUIM VALLEY	4,620.00	4,620.00
4/12/2022	0034873	WOOLMAN, SARAH	WOOLMAN3/31	3/31/2022	MILEAGE REIMBURSEMENT	138.06	138.06
4/12/2022	0039815	SUTHERLAND, ROCHELLE	SUTHERLAND3	3/31/2022	MILEAGE REIMBURSEMENT	40.36	40.36
4/12/2022	0040726	WELCH, ROBERT	WELCH3/30/22	3/31/2022	TESTIMONY FEES	150.00	150.00
4/12/2022	0045698	WA ST COURT OF APPEALS	C16104	3/31/2022	COURT OF APPEALS	3.26	3.26
Sub total for U S BANK:							9,903.20

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000091	ANGELES MILLWORKS & LUM	307080	3/28/2022	MAINTENANCE SUPPLIES - P	69.14	69.14
4/12/2022	0017663	ARAMARK UNIFORM SVCS IN	512000281888	3/29/2022	LAUNDRY SERVICE - PA	16.32	16.32
4/12/2022	0000363	CLALLAM COUNTY SHERIFF	2022CHNGNGQ	3/15/2022	2022 Q1 CHAINGANG	54,194.25	54,194.25
4/12/2022	0000329	CO-OP FARM AND GARDEN,	T64522	3/24/2022	MAINTENANCE SUPPLIES - S	87.00	87.00
4/12/2022	0000546	EXPRESS SERVICES, INC	26931526-10101	3/22/2022	03/14/22~03/20/22 ROADS	2,615.96	2,615.96
4/12/2022	0000555	FASTENAL COMPANY	WAPOR87595	3/17/2022	MAINTENANCE SUPPLIES - S	681.91	681.91
4/12/2022	0000885	LAKESIDE INDUSTRIES, INC	190357	3/15/2022	MAINTENANCE SUPPLIES - P	159.41	159.41
4/12/2022	0041046	MORRIS, TIM	MORRIS227388	3/24/2022	CDL LICENSE REIMBURSEME	136.00	136.00
4/12/2022	0001156	OLYPEN INC	220330-0017	3/30/2022	MAINTENANCE SUPPLIES - S	161.24	161.24
4/12/2022	0001300	PUBLIC UTILITY DISTRICT	14527	3/23/2022	MAINTENANCE SUPPLIES - L	2,045.71	
4/12/2022	0000594	DECKER CITY HARDWARE,	TI700711	3/21/2022	02/14/22~03/14/22 SCENIC OV	102.65	2,148.36
4/12/2022	0046122	DUSTIN, COLE	859032	3/24/2022	MAINTENANCE SUPPLIES - V	23.39	23.39
4/12/2022	0001300	PUBLIC UTILITY DISTRICT	23007-032422	1/29/2022	OWTP1-B CLASS REIMBURSI	25.00	25.00
			22991-032422	3/24/2022	02/17/22~03/21/22 176 FRONT	846.80	
			23221-032422	3/24/2022	02/17/22~03/17/22 15180 HWY	208.89	
			23040-032422	3/24/2022	02/17/22~03/21/22 12901 HWY	201.85	
4/12/2022	0001426	SEQUIM, CITY OF	C2021 TRUE UF	3/24/2022	02/17/22~03/21/22 FRONT ST	183.12	1,440.66
4/12/2022	0044905	SYSTEMS INTERFACE	27967	3/25/2022	2021 TRUE UP	12,410.94	12,410.94
4/12/2022	0000546	EXPRESS SERVICES, INC	26931526-43401	3/21/2022	MAINTENANCE - 42401 LIFT E	1,791.71	1,791.71
4/12/2022	0001300	PUBLIC UTILITY DISTRICT	24561-032422	3/22/2022	03/14/22~03/20/22 BBWA	571.87	571.87
				3/24/2022	02/19/22~03/22/22 BULLMAN E	69.57	69.57
Sub total for U S BANK:							76,602.73

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000772	INDUSTRIAL HYDRAULICS INC	A337888	3/4/2022	Repair clam bucket cylinder - P	1,932.53	
			A338144	3/24/2022	Air regulator - PA 20-B201	564.13	
			A338146	3/24/2022	General purpose hose 1/4" - PA	131.14	
			A338145	3/24/2022	Crimp fittings - PA Stores	64.25	
4/12/2022	0000848	PAPE KENWORTH NORTHWE	11147584	3/21/2022	Brake spring 30 - LC 203	199.21	2,692.05
			11152279	3/23/2022	Brake-spring 30 - LC 203	199.21	
4/12/2022	0000894	LARSCO INC	1110627-01	3/17/2022	13" 150# dual clamp ties - PA	115.20	398.42
4/12/2022	0001187	PAPE MACHINERY INC	13414475	3/23/2022	Filter elements, air filters - PA 6	943.04	115.20
			13410502	3/22/2022	Filter elements, air filters - PA 6	865.61	
			13394312	3/21/2022	Fuel pump & outbound freight- I	194.19	
			13409669	3/22/2022	Quick couple - PA 451	12.37	
4/12/2022	0001300	PUBLIC UTILITY DISTRICT	21685/03232022	3/23/2022	Electric utility charges-51 Bedro	899.63	2,015.21
4/12/2022	0001405	LES SCHWAB TIRE CENTERS	38000716257	3/24/2022	Wheel, spin, balance, press. - F	276.48	899.63
4/12/2022	0001551	TACOMA SCREW PRODUCTS	140037940-00	3/24/2022	Pipe fittings, washers, fuses - P	257.90	276.48
4/12/2022	0002237	ASSOCIATED PETROLEUM, IN	453398-IN	3/21/2022	Diesel & unleaded fuel purchas	15,558.31	257.90
			393165-IN-COR	10/8/2021	CORR: Diesel & UL fuel purcha	7,389.90	
			393165-IN-CR	10/8/2021	CR: Diesel & UL fuel purchases	-7,389.90	
4/12/2022	0004211	CENTURYLINK	0420753B/03162	3/16/2022	Phone services - ER&R 20-FIC	315.68	15,558.31
4/12/2022	0005032	OWEN EQUIPMENT COMPAN	105583	3/22/2022	Curtain, center - PA 417	281.07	315.68
4/12/2022	0017663	ARAMARK UNIFORM SVCS IN	512000278682	3/24/2022	Laundry services - SQ	16.32	281.07
			512000281885	3/29/2022	Laundry services - PA	16.32	
			512000278665	3/24/2022	Laundry services - WE	16.28	
4/12/2022	0019701	CONSTRUCTION PARTS	35502	3/14/2022	Poly tube brooms - PA Stores	3,356.48	48.92
4/12/2022	0021386	STAPLES ADVANTAGE	3502482010	3/1/2022	Black toner cartridges - PA	119.67	3,356.48
4/12/2022	0022435	RACE STREET AUTO PARTS	579239	3/28/2022	Radiator - PA 181	447.36	119.67
			578647	3/23/2022	Air, fuel, trans filters - PA Store	154.22	
			578388	3/22/2022	Air, fuel, oil filters - PA Store	116.35	
			576870	3/10/2022	Cabin air and oil filters-PA Store	60.69	
			578455	3/22/2022	Oil filter, wash.fluid, wipers - SC	30.46	
			579515	3/30/2022	Air filter, oil Filter - PA S315	23.83	
4/12/2022	0030725	SWS EQUIPMENT LLC	141255-IN	3/15/2022	Pump, water, 5 stage A7,A9,M6	1,419.34	832.91
4/12/2022	0042872	PROPANE NORTHWEST	1506747893	3/30/2022	Propane delivery - SQ	464.66	1,419.34
							464.66

Sub total for U S BANK: 29,051.93

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000159	BOB BARKER CO INC	INV1745092	3/17/2022	INMATE BEDDING	4,494.21	
			INV1737194	2/24/2022	INMATE COMMISSARY ITEMS	322.61	
			INV1714528	1/4/2022	INMATE COMMISSARY ITEMS	212.11	5,028.93
4/12/2022	0000306	CHARM-TEX	0278830-IN	3/24/2022	INMATE CLOTHING	1,269.72	1,269.72
4/12/2022	0000360	CLALLAM COUNTY ER&R	2022.064E	3/24/2022	RENTAL OF CHAIN GANG VEH	3,800.00	3,800.00
4/12/2022	0000403	COPY CAT GRAPHICS INC	65	3/9/2022	VINYL LETTERS FOR S-345	152.99	152.99
4/12/2022	0000546	EXPRESS SERVICES, INC	26931532	3/22/2022	CALL CENTER REPRESENTA	791.54	791.54
4/12/2022	0000786	INTERSTATE BATTERY SYSTE	1905701065080	3/21/2022	BATTERIES	306.00	306.00
4/12/2022	0000842	IMAGINE IT FRAMED	29314	3/4/2022	FRAMES FOR LIFETIME ACHI	807.68	807.68
4/12/2022	0001258	PORT ANGELES POWER EQU	52748	4/1/2022	POLARIS RANGER CREW SP	18,514.85	18,514.85
4/12/2022	0001543	SWANSONS SERVICES CORP	1571278	3/17/2022	INDIGENT PACKS	81.42	81.42
4/12/2022	0001603	TYLER TECHNOLOGIES INC.	130-125745	2/1/2022	COUNTY PORTION TYLER SC	37,585.41	37,585.41
4/12/2022	0001677	WA ASSOC OF SHERIFFS & P	INV030344	3/17/2022	ASSOCIATE DUES - HOFFMA	75.00	75.00
4/12/2022	0001697	WA ST CRIMINAL JUSTICE	201136164	3/17/2022	ASSOCIATE DUES - HOFFMA	350.00	350.00
4/12/2022	0001714	WA ST DEPT OF NATURAL RE	0100158103	2/1/2022	RENTAL OF PROPERTY	3,446.66	3,446.66
4/12/2022	0001828	NIKOLA ENGINEERING INC	48667	3/16/2022	END POINTS 3/1/22 - 3/31/22	1,124.20	1,124.20
4/12/2022	0004211	CENTURYLINK	206-T01-0387-M	3/16/2022	DATA CONNECTION	339.76	339.76
4/12/2022	0027917	COMMERCIAL REPAIR	485947	3/29/2022	MAINTENANCE ON STEAM T/	386.12	386.12
4/12/2022	0033486	LN CURTIS & SONS INC	INV568417	2/11/2022	DUTY GEAR - MINKS	309.51	309.51
4/12/2022	0037247	HAIR BY NICOLE	032922	3/29/2022	INMATE HAIRCUTS	195.00	195.00
4/12/2022	0037772	T MOBILE USA INC	9481669302	1/7/2022	GPS LOCATE ON 12/11/21 THI	180.00	
			9329246392	8/29/2018	GPS LOCATE ON 6-13-18	51.00	231.00
4/12/2022	0042636	HARBOR FOODSERVICE	406669	3/7/2022	FOOD	-1,802.97	
			400358	2/18/2022	FOOD	145.03	1,948.00
4/12/2022	0043498	SOUND UNIFORM SOLUTIONS	202203SU131	3/14/2022	UNIFORM - PICKRELL	536.38	
			202203WU076	3/8/2022	UNIFORM - CANNADY	509.18	1,045.56
4/12/2022	0046493	VANOVER, TAMARA	031922	3/19/2022	INMATE COMMISSARY ITEMS	42.16	42.16
Sub total for U S BANK:							77,831.51

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0001136	OLYMPIC MEDICAL CENTER	OMC 3.31.22	3/31/2022	INMATE MEDICAL	269.26	269.26
4/12/2022	0025115	RADIA INC PS	Z98OM7Z	3/31/2022	INMATE MEDICAL	8.20	
			Z98JJDL	3/31/2022	INMATE MEDICAL	4.69	12.89
4/12/2022	0041537	MCKESSON MEDICAL-SURGIK	19218859	3/29/2022	CLINIC SUPPLIES	59.54	
			19185818	3/18/2022	CLINIC SUPPLIES	42.56	
			19190760	3/21/2022	CLINIC SUPPLIES	30.12	132.22
Sub total for U S BANK:							414.37

Clerk

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0022451	BOTNEN, NIKKI	NBOTNENSPRII	3/30/2022	CLERK TRAVEL TO/FROM SP	263.25	263.25
4/12/2022	0045815	FOUST, DAMON	10-1-00190-4	3/30/2022	BLAKE LFO REFUND	153.14	
			09-1-00226-5	3/30/2022	BLAKE LFO REFUND	153.14	
			11-00348-4	3/30/2022	BLAKE LFO REFUND	53.16	
4/12/2022	0046398	BACKMAN DOC #769595, JAC	05-1-00173-8	3/30/2022	BLAKE LFO REFUND	30.00	359.44
4/12/2022	0046436	MIRKA, JOSHUA	02-1-00397-3	3/30/2022	BLAKE LFO REFUND	5.04	30.00
						5.04	5.04
						Sub total for U S BANK:	657.73

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0006788	SWANSON, THOMAS	SUPCT2274649	3/1/2022	JURY PAYMENT	14.68	14.68
4/12/2022	0014579	CARRIVEAU, DIANE	SUPCT041222	4/5/2022	JURY PAYMENT	13.51	13.51
4/12/2022	0024350	KETZEBACK, VERBIE	SUPCT2273278	3/1/2022	JURY PAYMENT	31.06	31.06
4/12/2022	0025292	SINGER, LAURA	SUPCT2273115	3/1/2022	JURY PAYMENT	31.06	31.06
4/12/2022	0028181	COPELAND, MARGARET	SUPCT2271994	3/1/2022	JURY PAYMENT	31.06	31.06
4/12/2022	0034120	SOMMERFELD, RENEE	SUPCT2274572	3/1/2022	JURY PAYMENT	27.55	27.55
4/12/2022	0037595	SCHIMMELE, SONJA	SUPCT2276059	3/1/2022	JURY PAYMENT	38.08	38.08
4/12/2022	0038845	WILSON, BRANDON	SUPCT2275799	3/1/2022	JURY PAYMENT	14.68	14.68
4/12/2022	0041554	LASHER, MATTHEW	SUPCT2276208	3/1/2022	JURY PAYMENT	11.17	11.17
4/12/2022	0041916	REABOLD, SANDRA	SUPCT2270633	3/1/2022	JURY PAYMENT	28.72	28.72
4/12/2022	0043024	DOWNES, DONNA	SUPCT2271703	3/1/2022	JURY PAYMENT	11.76	11.76
4/12/2022	0043362	MURPHY, HEATHER	SUPCT2274168	3/1/2022	JURY PAYMENT	20.53	20.53
4/12/2022	0044963	HAYES, ANITA	SUPCT2268897	3/1/2022	JURY PAYMENT	32.23	32.23
4/12/2022	0046437	COLVIN, ANITA	SUPCT2272393	3/1/2022	JURY PAYMENT	28.72	28.72
4/12/2022	0046438	AMORATIS, MICHAEL	SUPCT2271753	3/1/2022	JURY PAYMENT	45.10	45.10
4/12/2022	0046439	DALMAN, DENNIS	SUPCT2275085	3/1/2022	JURY PAYMENT	13.51	13.51
4/12/2022	0046440	DUKE, HADRIAN	SUPCT2276315	3/1/2022	JURY PAYMENT	14.68	14.68
4/12/2022	0046441	DUPLESIS, ANGELA	SUPCT2274479	3/1/2022	JURY PAYMENT	13.51	13.51
4/12/2022	0046442	EARL, CAROL	SUPCT2273417	3/1/2022	JURY PAYMENT	25.21	25.21
4/12/2022	0046443	ERZ, DALE	SUPCT2276233	3/1/2022	JURY PAYMENT	31.06	31.06
4/12/2022	0046444	EVANS, WILLIAM	SUPCT2273404	3/1/2022	JURY PAYMENT	28.72	28.72
4/12/2022	0046445	FOX, STEPHEN	SUPCT2276093	3/1/2022	JURY PAYMENT	33.40	33.40
4/12/2022	0046446	FRANKLIN, CHERYL	SUPCT2271777	3/1/2022	JURY PAYMENT	12.34	12.34
4/12/2022	0046447	ANDERSON, KYLEY	SUPCT2275645	3/1/2022	JURY PAYMENT	26.38	26.38
4/12/2022	0046448	GRANADO, CARMELLA	SUPCT2273460	3/1/2022	JURY PAYMENT	26.38	26.38
4/12/2022	0046449	GROVE, DIANE	SUPCT2276549	3/1/2022	JURY PAYMENT	29.89	29.89
4/12/2022	0046450	HARKSELL, SCOTT	SUPCT2274543	3/1/2022	JURY PAYMENT	13.51	13.51
4/12/2022	0046451	HILL, EVELYN	SUPCT2274596	3/1/2022	JURY PAYMENT	17.02	17.02
4/12/2022	0046452	HINES, DONALD	SUPCT2272705	3/1/2022	JURY PAYMENT	75.52	75.52
4/12/2022	0046453	JOHNSON, ARLA	SUPCT2268585	3/1/2022	JURY PAYMENT	28.72	28.72
4/12/2022	0046454	KETCHAM, DENNIS	SUPCT2276108	3/1/2022	JURY PAYMENT	19.36	19.36
4/12/2022	0046455	LAMBERT, FRANCES	SUPCT2273181	3/1/2022	JURY PAYMENT	29.89	29.89
4/12/2022	0046456	BARNHART, DALE	SUPCT2262515	3/1/2022	JURY PAYMENT	27.55	27.55
4/12/2022	0046457	LAMBERT, RENEE	SUPCT2271801	3/1/2022	JURY PAYMENT	28.72	28.72

Bank : apbank U S BANK

(Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0046458	LIGHTFOOT, BRENDA	SUPCT2267905	3/1/2022	JURY PAYMENT	11.17	11.17
4/12/2022	0046459	MARSHALL, JOHN	SUPCT2275765	3/1/2022	JURY PAYMENT	12.34	12.34
4/12/2022	0046460	MC KEOWN, MICHAEL	SUPCT2274085	3/1/2022	JURY PAYMENT	13.51	13.51
4/12/2022	0046461	MCCOWN, LINDA	SUPCT2273991	3/1/2022	JURY PAYMENT	31.06	31.06
4/12/2022	0046462	MEISSNER, PAUL	SUPCT2267812	3/1/2022	JURY PAYMENT	14.68	14.68
4/12/2022	0046463	MILAM, ROBERT	SUPCT2274023	3/1/2022	JURY PAYMENT	34.57	34.57
4/12/2022	0046464	MILLER, SHELLEY	SUPCT2272897	3/1/2022	JURY PAYMENT	31.06	31.06
4/12/2022	0046465	BEARDSLEY, KAREN	SUPCT2275881	3/1/2022	JURY PAYMENT	25.21	25.21
4/12/2022	0046466	PAPPAS, BARBARA	SUPCT2273260	3/1/2022	JURY PAYMENT	26.38	26.38
4/12/2022	0046467	PRIM, CAROLINE	SUPCT2275006	3/1/2022	JURY PAYMENT	10.00	10.00
4/12/2022	0046468	RAKES, KEITH	SUPCT2273672	3/1/2022	JURY PAYMENT	31.06	31.06
4/12/2022	0046469	REDING, DEBORAH	SUPCT2275716	3/1/2022	JURY PAYMENT	27.55	27.55
4/12/2022	0046470	RIDGWAY, SIERRA	SUPCT2275475	3/1/2022	JURY PAYMENT	31.06	31.06
4/12/2022	0046471	ROTHGANGER, ALYSSA	SUPCT2272232	3/1/2022	JURY PAYMENT	25.21	25.21
4/12/2022	0046472	SAGER, MICHAEL JOHN	SUPCT2274230	3/1/2022	JURY PAYMENT	13.51	13.51
4/12/2022	0046473	BLANK, LOIS	SUPCT2272376	3/1/2022	JURY PAYMENT	13.51	13.51
4/12/2022	0046474	STEWART, LINDSEY	SUPCT2273192	3/1/2022	JURY PAYMENT	11.17	11.17
4/12/2022	0046475	THAYER, JOSH	SUPCT2272199	3/1/2022	JURY PAYMENT	80.20	80.20
4/12/2022	0046476	TRAUB, ASHLYN	SUPCT2271666	3/1/2022	JURY PAYMENT	11.17	11.17
4/12/2022	0046477	TRAYLOR, ROBERT	SUPCT2274728	3/1/2022	JURY PAYMENT	33.40	33.40
4/12/2022	0046478	VAN BLAIR, BRENNAN	SUPCT2272437	3/1/2022	JURY PAYMENT	11.17	11.17
4/12/2022	0046479	VASQUEZ, JAVIER	SUPCT2275402	3/1/2022	JURY PAYMENT	12.34	12.34
4/12/2022	0046480	VORE, AMANDA	SUPCT2274858	3/1/2022	JURY PAYMENT	42.76	42.76
4/12/2022	0046481	WAITE, PATRICIA	SUPCT2274974	3/1/2022	JURY PAYMENT	38.08	38.08
4/12/2022	0046482	BROTHERTON, TAHNI	SUPCT2275756	3/1/2022	JURY PAYMENT	31.06	31.06
4/12/2022	0046483	YOUNG, SUSAN	SUPCT2273013	3/1/2022	JURY PAYMENT	28.72	28.72
4/12/2022	0046484	BURY, STEVEN	SUPCT2272858	3/1/2022	JURY PAYMENT	27.55	27.55
4/12/2022	0046485	BUTCHER, JOSHUA	SUPCT2272242	3/1/2022	JURY PAYMENT	21.70	21.70
4/12/2022	0046486	CARRIZOSA, ELENA	SUPCT2275584	3/1/2022	JURY PAYMENT	29.89	29.89

Sub total for U S BANK: 1,606.37

Final Check List
CLALLAM COUNTY

Treasurer

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000331	CLALLAM COUNTY AUDITOR	22-141901	3/29/2022	DFL REMOVAL RECORDING 2	204.50	204.50
4/12/2022	0000366	CLALLAM COUNTY TREASURER	209-18273	3/29/2022	1ST HALF ASSESSMENT FEE	9,707.78	
			209-19615	3/29/2022	1ST HALF ASSESSMENT FEE	635.29	
			209-18293	3/29/2022	1ST HALF ASSESSMENT FEE	205.88	
			209-18298	3/29/2022	FULL YEAR ASSESSMENT FE	11.39	10,560.34
4/12/2022	0021407	MASTER'S TOUCH, LLC, THE	79127	3/29/2022	TAX STATEMENT MAILING SE	12,234.46	
			79127CM2	3/29/2022	POSTAGE CREDIT FROM PRI	-1,264.07	
			79127CM	3/29/2022	MAILING SERVICES CREDIT	-2,408.12	8,562.27
4/12/2022	0029534	HARRIS GOVERN	TAMN00001548	3/29/2022	CONTRACT ADMIN AND MAIN	6,817.88	6,817.88
4/12/2022	0041157	WHITE, JENNIFER	6BR9Z-07A26-3I	3/29/2022	TAX COLLECTION BOX MAGN	40.25	40.25
Sub total for U S BANK:							26,185.24

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
	4/1/2022	0020849 U S BANK	KR4397 3/30/22	3/30/2022	FOOD	250.00	
			PJ0264 3/30/22	3/30/2022	FUEL	250.00	
			BG6299 3/30/22	3/30/2022	FOOD	150.00	
			MC2576 3/30/22	3/30/2022	FUEL	150.00	
			NF3233 3/30/22	3/30/2022	FOOD	150.00	
			PJ0264 3/30/22	3/30/2022	FOOD	150.00	
			RA5095 3/30/22	3/30/2022	FUEL	150.00	
			WS7621 3/30/22	3/30/2022	FOOD	150.00	
			ZT0109 3/30/22	3/30/2022	FOOD	150.00	1,550.00
	3/31/2022	0046491 MEYER, DON	ZT0109 3/30/22	3/30/2022	RENT	1,100.00	1,100.00
	3/31/2022	0001252 PORT ANGELES, CITY OF	HN7796 3/30/22	3/30/2022	UTILITIES	1,092.91	
			SE2067 3/30/22	3/30/2022	UTILITIES	78.63	1,171.54
	3/31/2022	0001300 PUBLIC UTILITY DISTRICT	HJ3974 3/30/22	3/30/2022	UTILITIES	560.00	560.00
Sub total for U S BANK:							4,381.54

apChkLst
04/06/2022 11:36:24AM

Final Check List
CLALLAM COUNTY

WSU Ext

Page: 1

Bank : apbank U S BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
4/12/2022	0000360	CLALLAM COUNTY ER&R	2022.062E	4/1/2022	CLALLAM COUNTY PUBLIC W	405.00	405.00
4/12/2022	0000546	EXPRESS SERVICES, INC	26968537	4/1/2022	EXPRESS SERVICES	507.60	507.60
4/12/2022	0000674	GOVCONNECTION, INC.	72526922	4/1/2022	GOVCONNECTION, INC	1,382.40	1,382.40
Sub total for U S BANK:							2,295.00



BOARD of CLALLAM COUNTY COMMISSIONERS MINUTES for the week of April 4 - 8, 2022

1b
4/12/22

WORK SESSION – 9 a.m.

The work session convened at 9 a.m., Monday, April 4, 2022. Present were Commissioners Ozias, Johnson, and Peach and Deputy Administrator Reyes.

Items of discussion per the agenda published March 31 were:

- Calendar/Correspondence
- Purchase order with CDW-G for Microsoft Office 365 licenses
- Pre-application questionnaire, Letter of Support and Resolution Designating Applicant Agent to Washington Federal Emergency Management Agency (FEMA) for construction costs of the Dungeness Off-channel Reservoir
- Removed: Letter of support to Representative Kilmer for the Lower Dungeness River Floodplain Restoration Project
- Letter of support for the Port Angeles Waterfront Center
- Resolution appointing Geoff James to the Marine Resources Committee
- Resolution appointing Beverly C. Lee, Alonah "Loni" R. Greninger and Tiffany A. Dunaway to the Homelessness Task Force

Meeting adjourned at 9:49 a.m.

REGULAR MEETING OF THE BOARD OF CLALLAM COUNTY COMMISSIONERS

Chair Ozias called the meeting to order at 10 a.m., Tuesday, April 5, 2022. Also present were Commissioners Johnson and Deputy Administrator Reyes. Commissioner Peach was excused

REQUEST FOR MODIFICATIONS/APPROVAL OF AGENDA

Removed: 1c Letter of support to Representative Kilmer for the Lower Dungeness River Floodplain Restoration Project

ACTION TAKEN: CRJm to adopt the agenda as modified, CMOs, mc

CONSENT AGENDA

- 1a Approval of vouchers for the week of March 28
- 1b Approval of minutes for the week of March 28
- ~~1c Letter of support to Representative Kilmer for the Lower Dungeness River Floodplain Restoration Project~~

ACTION TAKEN: CRJm to adopt the consent agenda, CMOs, mc

REPORTS AND PRESENTATIONS

- CRJ commented on trust land transfer
- CMO commented on the Welcome Home Vietnam Veterans Ceremony, Olympic Coast National Marine Sanctuary meeting, KSQM Radio Show.

CONTRACTS AND AGREEMENTS

- 2a Agreement appendix A with Washington State University Extension to provide educational programs

ACTION TAKEN: CRJm to approve, CMOs, mc

- 2b Agreement with Washington State Administrative Office of the Courts for court security equipment

ACTION TAKEN: CRJm to approve, CMOs, mc

- 2c Agreement amendment 2 with Anchor QEA, LLC for Dungeness Off-channel Reservoir Project

ACTION TAKEN: CRJm to approve, CMOs, mc

BOARD of CLALLAM COUNTY COMMISSIONERS

MINUTES for the week of April 4 - 8, 2022

Page 2

2d Agreement with Peninsula Daily News as the Official County Newspaper

ACTION TAKEN: CRJm to approve, CMOs, mc

ADMINISTRATION

3a Resolution appointing Allyce R. Miller to the Marine Resources Committee

ACTION TAKEN: CRJm to adopt, CMOs, mc

3b Resolution appointing Jack Graham, Jaycie Wakefield, Cherish Cronmiller and Johnny Ankrom to the Homelessness Task Force

ACTION TAKEN: CRJm to adopt, CMOs, mc

3c Joint Resolution with the City of Sequim for affordable housing tax

ACTION TAKEN: CRJm to adopt, CMOs, mc

PUBLIC COMMENT

- Larry Campbell, Sequim, commented on Occupational Safety and Health Administration and Department of Health issues.
- Ed Bowen, Clallam Bay, commented on trust land transfer.

Board recessed at 10:18 a.m. and reconvened at 10:30 a.m.

HEARING(S)

H1 Ordinance adding a Chapter to Clallam County Code Titled Additional Sales and Use Tax – Housing and Related Services

- Reyes read the agenda item summary into the record

ACTION TAKEN: CRJm to open the public hearing, CMOs, mc

- The following provided comment:
 - Ellen Menshew, Port Angeles
 - Ingrid Carmean, Port Angeles
 - Sharon Maggard, Port Angeles, Serenity House of Clallam County
 - Bob Durlap, Port Angeles
 - Patrick Day, Sequim
 - Colleen Robinson, Port Angeles, Habitat for Humanity of Clallam County
 - Jim McEntire, Sequim
 - Sarah Martinez, Port Angeles, Peninsula Housing Authority
 - Cherish Cronmiller, Jefferson County, Olympic Community Action Programs
 - Christy Smith, Port Angeles, United Way of Clallam County
 - Cheri Tinker, Forks, North Olympic Regional Veteran's Housing Network
 - Norma Turner, Port Angeles
 - Becca Korby, Port Angeles, Healthy Families of Clallam County
 - Ed Bowen, Clallam Bay
 - Matthew Rainwater, Port Angeles
 - Norma Turner, Port Angeles
- The following sent in written testimony: Cheri Tinker – North Olympic Regional Veteran's Housing network, Becca Korby – Healthy Families of Clallam County, Christy Smith – United Way of Clallam County, Wendy Sisk – Peninsula Behavioral Health, Ingrid Carmean, Jane Hielman, Bonnie Booth, Mary Ellen Winborn, Pamela Caldwell, Noelle Levesque, Becky Skilling, Lisa Dekker, Jean Pratschner, Kate Dexter – Mayor City of Port Angeles, Hanna J. Luther, Julie Fisher, Ellen W. Menshew, Eva Sanvik, Michael Lessor, Trisha Slater, Greg and Helen MacDonald, Thomas & Pepai Whipple, Steve Rankin, Ken and Janet Wahl, Ron and Bonnie Dawson, Sue Forde, Jodi Dotson, Dawn Black, Karen Rogers, Gayle Baker, Shirley Leckman, Pat and Anne Casad, Jeff Young
- Commissioners provided follow-up comments.

ACTION TAKEN: CRJm to close the public hearing and adopt, CMOs, mc

BOARD of CLALLAM COUNTY COMMISSIONERS
MINUTES for the week of April 4 - 8, 2022
Page 3

PUBLIC COMMENT

- Ed Bowen, Clallam Bay, commented on district representation Clallam County Code Titled Additional Sales and Use Tax – Housing and Related Services.
- Norma Turner, Port Angeles, commented the Commissioners comments regarding Clallam County Code Titled Additional Sales and Use Tax – Housing and Related Services, district representation.
- Cheri Tinker, Forks, North Olympic Regional Veteran's Housing Network, thanked the Commissioners for their support.

Meeting concluded at 11:35 p.m. and continued to 9 a.m., Monday, April 11, 2022.

There are no Zoom chat logs for the week of April 4.

The Board of Commissioners attended a WSAC Virtual update and KSQM Radio Show during the week of April 4.

PASSED AND ADOPTED this 12th day of April 2022.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

ATTEST:

Randy Johnson

Loni Gores, CMC, Clerk of the Board

Bill Peach

KEY TO ABBREVIATIONS:

ARS Administrator Rich Sill

CMO Commissioner Mark Ozias

CRJ Commissioner Randy Johnson

CBP Commissioner Bill Peach

m moved
mc motion carried
s seconded

BOARD OF CLALLAM COUNTY COMMISSIONERS PUBLIC HEARING

H1 Ordinance adding a Chapter to Clallam County Code Titled Additional Sales and Use Tax – Housing and Related Services

I declare under penalty of perjury under the laws of the State of Washington that any testimony that I give is true and accurate.

Nº	PRINTED NAME	SIGNATURE	ADDRESS
1	ELLEN MENSHEW	Ellen V. Menshew	337 DEER TRACKS RD.
2	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
3	Ingrid Carmean	Ingrid Carmean	Port Angeles
4	Sharon Magsd	Sharon Magsd	Port Angeles
5	Bob Dunlap	Bob Dunlap	PA
6	Patrick Day	Patrick Day	SEQUIM
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Signed on April 5, 2022 in Port Angeles, Washington

Hearing H1 April 5, 2022

House Bill 1590

Written Comments

Gores, Alanna

From: Sarge's Veteran Support <ct.sargesplace@gmail.com>
Sent: Wednesday, March 2, 2022 3:34 PM
To: Ozias, Mark; Peach, Bill; Johnson, Randy
Subject: Support of HB 1590
Attachments: BRW283A4D6F27D7_0000004458.pdf

Hello Gentlemen!

Please find attached our agency's letter of support for HB 1590.

Thank you for your continued support!

Cheri

Cheri A. Tinker, MSW
North Olympic Regional Veteran's Housing Network (NORVHN)
250 Ash Avenue
Forks, Washington 98331
www.SargesVeteranSupport.com

"Who looks outside, dreams, who looks inside awakens." - Carl Jung



NORTH OLYMPIC REGIONAL VETERAN'S HOUSING NETWORK

250 ASH AVENUE, FORKS, WASHINGTON 98331

PHONE: 360.374.5252 FAX: 360.327.3601

www.Sarge'sVeteranSupport.org

Federal ID: 91-2046728

March 2, 2022

Commissioner Mark Ozias
Commissioner Bill Peach
Commissioner Randy Johnson
Clallam County
223 East 4th Street
Port Angeles, WA 98362

RE: HB 1590

Dear Commissioner Ozias, Commissioner Peach & Commissioner Johnson:

North Olympic Regional Veteran's Housing Network supports the passing, by simple majority, of 1/10th of 1% sales tax for affordable housing as allowed under HB 1590. Passing this tax would create approximately \$1million per year of new revenue for affordable housing that could be used to create permanent affordable housing in Clallam County.

Clallam County has an affordable housing crisis. Excessive cost and limited inventory of both owned and rental units is resulting in substandard living situations and homelessness. It is forcing local workers to find housing in neighboring counties and commute here, and local businesses are facing a labor shortage which is stifling local economic development.

It remains incredibly challenging for people making less than 60% of the Average Median Income (AMI) to find housing. Twenty percent of our homeless population are seniors with mental or physical disabilities. The waitlists are long. In 2021 the wait list for Serenity House and Peninsula Housing Authority has been over 3578 individuals. The Point in Time count for the county in 2019 was 286 and in 2020 rose to 379.

We urge you to approve HB 1590 so that the revenue can be used to create permanent affordable housing to alleviate this issue in our community.

Sincerely,

Cheri A. Tinker, MSW
Executive Director

Gores, Alanna

From: Becca Korby <healfam2@olympen.com>
Sent: Thursday, March 3, 2022 9:44 AM
To: Johnson, Randy
Subject: HB 1590
Attachments: Comm Johnson HB1590.pdf

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

Thank you for your attention to this matter. Becca

Becca Korby-Executive Director
Healthy Families of Clallam County
Children's Advocacy Center
1210 East Front Street Suite C
Port Angeles, WA 98362
Main Office: 360-452-3811
Crisis Line: 360-452-4357
Fax: 360-452-8243

HEALTHY FAMILIES OF CLALLAM COUNTY

1210 E. Front Street, Suite C Port Angeles, WA. 98362



Domestic Violence
Sexual Assault
Child Abuse Prevention

Our Name is Our Mission

Helping children and families heal since 1971

Domestic Violence/ Sexual Assault Program

Advocacy · Therapy
Education · Support
Safe Emergency & Bridge Housing

Children's Advocacy Center

Family Support Services
Forensic Interviewing Facility

Crime Victim Service Center

Providing services to victims of ALL crimes.

Phone: 360-452-3811
Fax: 360-452-8243
Sequim: 360-683-4494

**24 Hour Crisis Line
350-452-HELP (4357)**

Email:
www.healthyfam.org



March 3, 2022

Dear Commissioner Johnson,

Healthy Families of Clallam County supports the passing, by simple majority, of 1/10th of 1% sales tax for affordable housing as allowed under HB 1590. Passing this tax would create approximately \$1 million per year of new revenue for affordable housing that could be used to create permanent affordable housing in Clallam County.

Clallam County has an affordable housing crisis. Excessive cost and limited inventory of both owned and rental units is resulting in substandard living situations and homelessness. It is forcing local workers to find housing in neighboring counties and commute here, and local businesses are facing a labor shortage which is stifling local economic development.

It remains incredibly challenging for people making less than 60% of the Average Median Income (AMI) to find housing. Twenty percent of our homeless population are seniors with mental or physical disabilities. The waitlists are long. In 2021 the wait list for Serenity House and Peninsula Housing Authority has been over 3,578 individuals. The Point in Time count for the county in 2019 was 286 and in 2020 rose to 379.

We urge you to approve HB 1590 so that the revenue can be used to create permanent affordable housing to alleviate this issue in our community.

Sincerely,

Becca Korby

Executive Director

Healthy Families of Clallam County

Gores, Alanna

From: Ozias, Mark
Sent: Friday, March 4, 2022 10:16 AM
To: Christy Smith
Cc: Gores, Alanna
Subject: Re: Please approve 1/10th of 1% tax for housing

Christy,

Thank you very much for writing to share United Way's support. We have this teed up for a public hearing on April 5.

Sincerely,

Mark O

From: Christy Smith <christy@unitedwayclallam.org>
Sent: Friday, March 4, 2022 9:31 AM
To: Ozias, Mark
Subject: Please approve 1/10th of 1% tax for housing

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

Dear Mark,

United Way of Clallam County supports the passing, by simple majority, of 1/10th of 1% sales tax for affordable housing as allowed under HB 1590. Passing this tax would create approximately \$1million per year of new revenue for affordable housing that could be used to create permanent affordable housing in Clallam County.

Clallam County has an affordable housing crisis. Excessive cost and limited inventory of both owned and rental units is resulting in substandard living situations and homelessness. It is forcing local workers to find housing in neighboring counties and commute here, and local businesses are facing a labor shortage which is stifling local economic development.

It remains incredibly challenging for people making less than 60% of the Average Median Income (AMI) to find housing. Twenty percent of our homeless population are seniors with mental or physical disabilities. The waitlists are long. In 2021 the wait list for Serenity House and Peninsula Housing Authority has been over 3578 individuals. The Point in Time count for the county in 2019 was 286 and in 2020 rose to 379.

We urge you to approve HB 1590 in our county with a vote after the public hearing on April 5th. This revenue is vital to create permanent affordable housing and alleviate this issue in our community.

Sincerely,

Christy Smith *(She/Her)*

Chief Executive Officer

United Way of Clallam County

PO Box 937 • Port Angeles, WA 98362

(360) 457-3011 • www.unitedwayclallam.org

Gores, Alanna

From: Wendy Sisk <wendys@peninsulabehavioral.org>
Sent: Thursday, March 10, 2022 10:33 AM
To: Ozias, Mark
Subject: HB 1590 funding

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

Hi Mark:

As you know, Peninsula Behavioral Health supports the passing, by simple majority, of 1/10th of 1% sales tax for affordable housing as allowed under HB 1590. Passing this tax would create approximately \$1.7 million per year of new revenue for affordable housing that could be used to create permanent affordable housing in Clallam County.

Clallam County has an affordable housing crisis. Excessive cost and limited inventory of both owned and rental units is resulting in substandard living situations and homelessness. It is forcing local workers to find housing in neighboring counties and commute here, and local businesses are facing a labor shortage which is stifling local economic development.

It remains incredibly challenging for people making less than 60% of the Average Median Income (AMI) to find housing. Twenty percent of our homeless population are seniors with mental or physical disabilities. The waitlists are long. In 2021 the wait list for Serenity House and Peninsula Housing Authority has been over 3578 individuals. The Point in Time count for the county in 2019 was 286 and in 2020 rose to 379.

Your support to date of affordable housing initiatives has been wonderful, but this is an opportunity for us to do more. I implore you and your fellow commissioners to approve HB 1590 so that the revenue can be used to create permanent affordable housing to alleviate this issue in our community.

Best,
Wendy

Wendy Sisk, LMHC
Chief Executive Officer
Peninsula Behavioral Health
360-457-0431 Ext. 531154

Gores, Alanna

From: Ingrid Carmean <icarmean2@gmail.com>
Sent: Sunday, March 13, 2022 10:15 PM
To: Ozias, Mark
Subject: HB 1590

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

March 13, 2022

Dear Commissioner Ozias,

The subcommittee "Rehoming" of the Clallam Planning Commission supports the passing by a simple majority of 1/10th of 1% sales and use tax for affordable housing as allowed under HB 1590. Passing this tax would create approximately \$1 million per year of new revenue for affordable housing that could be used to create permanent affordable housing in Clallam County.

Clallam county has an affordable housing crisis. Excessive cost and limited inventory of both owned and rental units is resulting in substandard living situations and homelessness. It is forcing local workers to find housing in neighboring counties and commute here, and local businesses are facing a labor shortage which is stifling local economic development.

It remains incredibly challenging for people making less than 60% of the Average Median Income (AMI) to find housing. Twenty percent of our homeless population are seniors with mental or physical disabilities. The waitlists for housing are long. In 2021 the wait list for Serenity House and Peninsula Housing Authority has been over 3578 individuals. The Point in Time count for the county in 2019 was 286 and in 2020 rose to 379.

The Holiday Lodge is available and the current owner would like to sell it for supervised housing. It has about 40 units which are ready for this type of use.

The money also could be used to give grants to supplement the costs of building or buying homes. If someone could afford a \$200,000 dollar home grants could be given to supplement that so they could afford the \$500,000 necessary to buy a home. Local builders would be used to keep the money in the county.

The money also could be used to create infrastructure in Gale's addition so usage could be increased to 16 units per acre.

We urge you to approve HB 1590 so that revenue can be used to create permanent affordable housing to alleviate this issue in our community.

Sincerely,

Ingrid Carmean
Jane Hielman
Bonnie Booth
Mary Ellen Winborn

Gores, Alanna

From: Pamela Caldwell <pandmccaldwell@gmail.com>
Sent: Monday, March 21, 2022 6:06 PM
To: Peach, Bill
Subject: Taxes for building housing

I'm confused and hope you can explain. Is this housing like the housing south of Lauridsen Blvd. (Clallam County Housing Authority) or individual homes spaced all over the town? I think you should go through the Sales Tax page and see what you can drop before you add another tax.

Sincerely,

Pamela Caldwell
1225 Leo Lane
Port Angeles, WA 98363

Gores, Alanna

From: Pamela Caldwell <pandmcalldwell@gmail.com>
Sent: Saturday, April 2, 2022 7:00 PM
To: Gores, Alanna
Subject: Affordable housing tax

No! No new 0.1 percent sales tax increase. But here's an idea, go over what we're already paying in sales tax and get rid of one, then replace it with this one. No increase. We pay way too much in sales tax and property taxes.

Pamela Caldwell
1225 Leo Lane
Port Angeles, WA 98363

Gores, Alanna

From: Noelle Levesque <noellel2019@aol.com>
Sent: Sunday, March 27, 2022 10:50 AM
To: Ozias, Mark; Johnson, Randy; Peach, Bill
Subject: [REDACTED] NO ! NO SALES TAX INCREASE FOR HOUSING!!!!!!!!!!!!

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

Commissioners,

HELL NO TO any more [REDACTED] sales tax increases!

WE DO NOT NEED TO BE TAXED MORE FOR [REDACTED] HOUSING!

Its [REDACTED] time for the massively corrupt Clallam CO Govt TO BE CUT DOWN IN SPENDING AND SPENDING!!!!!!!!!!!!!!!!!!!!!!!!!!!!!!

We the washington residents are already taxed more than enough and we DO NOT NEED TO BE TAXED MORE!!

KILL THIS [REDACTED] PROPOSAL TO ADD ANOTER [REDACTED] SECTION TO THE CODE TO INCREASE TAXES!!!!!!!!!!!!!!!!!!!!!!

NO MORE TAX INCREASES OR NEW [REDACTED] TAXES!!

Noelle Levesque

[REDACTED]

Gores, Alanna

From: Becky Skilling <skilgirl@yahoo.com>
Sent: Monday, March 28, 2022 1:42 PM
To: Gores, Alanna
Subject: Affordable Housing

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

What is considered affordable housing in Clallam County? I heard there was to be county tax money used to build said housing.

Thank you.

Becky Skilling
Joy Begins in Loving Hearts

Gores, Alanna

From: Lisa Dekker <dekkerla@gmail.com>
Sent: Tuesday, March 29, 2022 4:14 PM
To: Gores, Alanna
Subject: Clallam County Home Fund

To: commissioners@co.clallam.wa.us (Board of Commissioners)

This message was sent via the Clallam Website Email Form 03-29-2022.

Name: Lisa Dekker

Email: dekkerla@gmail.com

Subject: Clallam County Home Fund

Comments: As a resident of unincorporated Clallam County I urge you to support the Home Fund 1/10 of 1 percent funding mechanism. There is dire need for affordable housing here, and by helping to provide it for our most vulnerable citizens, we improve quality of life for everyone in the community. Thank you for doing what other WA counties have done!

Gores, Alanna

From: Jean pratschner <Jlpratschner@gmail.com>
Sent: Wednesday, March 30, 2022 8:25 AM
To: Gores, Alanna
Subject: Low income Housing assist

To: commissioners@co.clallam.wa.us (Board of Commissioners)

This message was sent via the Clallam Website Email Form 03-30-2022.

Name: Jean pratschner

Email: Jlpratschner@gmail.com

Subject: Low income Housing assist

Comments: Our County is seeing unprecedented housing shortages for the working class. I support a tax of AT LEAST 1% From the sale or building permits of homes over \$100,000 for the purpose of creating a low income housing fund to assist and encourage building and keeping homes for middle to lower income folks. I personally would be happy to contribute if when i sell or buy a home.
We must share our good fortune!

Gores, Alanna

From: Sherry Curran <Scurran@cityofpa.us>
Sent: Wednesday, March 30, 2022 11:56 AM
To: Gores, Alanna
Cc: Kate Dexter; nwest@cityofpa.us; Kari Martinez-Bailey
Subject: City of Port Angeles Letter of Support for HB1590
Attachments: Clallam_County_HB1590_Letter_of_Support Signed.pdf

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

Hello Loni,

On behalf of Mayor Dexter, the attached letter of support for HB 1590 is addressed to the Clallam County Commissioners.

Thank you for your patience on receipt of this letter of support.

Best,
Sherry

Sherry Curran, CMC
Administrative Assistant | Deputy Clerk
City Manager's Office
City of Port Angeles
360.417.4500
www.cityofpa.us

NOTICE: This email and any attachments may be subject to disclosure as a public record under the Public Records Act, RCW Chapter 42.56



PORT ANGELES
WASHINGTON, U.S.

321 East Fifth Street
Port Angeles, WA 98362

March 30, 2022

Clallam County Commissioners
223 E 4th St, #4
Port Angeles, WA 98362

Via Email:

Commissioner Mark Ozias: mozias@co.clallam.wa.us

Commissioner Randy Johnson: rjohnson@co.clallam.wa.us

Commissioner Bill Peach: bpeach@co.clallam.wa.us

Dear Commissioners:

Clallam County has an affordable housing crisis. HB 1590 was enacted by the Washington state Legislature and the bill authorizes cities and counties to impose a sales and use tax up to 1/10th of 1% for affordable housing. The City of Port Angeles has already passed this tax.

The City has already seen results from implementing the 1/10th of 1% sales tax for affordable housing. Projects within the City have included construction of affordable housing, construction of mental and behavioral health-related facilities, funding the operations and maintenance costs of new affordable housing units and facilities where housing-related programs are provided for those who have met the income requirements, to include persons with behavioral health disabilities, veterans, senior citizens, homeless, or at-risk homeless, families with children, persons with disabilities and domestic violence survivors.

We understand the tax by itself will only solve a small portion of the problem. However, if this funding source is coupled with other funding including 1406, ARPA, Opportunity Fund, and matched with State funds such as the Housing Trust Fund, real progress can be made on this issue. The City looks forward to a favorable outcome at the Clallam County Public Hearing on this matter held April 5, 2022.

The City partners with you in working to alleviate homelessness in the community. We offer our support and look forward to working together to improve and increase affordable housing within Clallam County.

Sincerely,

DocuSigned by:

Kate Dexter
9F060454155E409...

Mayor

Gores, Alanna

From: Hanna J Luther <hannaluther@gmail.com>
Sent: Wednesday, March 30, 2022 8:24 PM
To: Gores, Alanna
Subject: Home Ordinance

To: commissioners@co.clallam.wa.us (Board of Commissioners)

This message was sent via the Clallam Website Email Form 03-30-2022.

Name: Hanna J Luther

Email: hannaluther@gmail.com

Subject: Home Ordinance

Comments: Dear Sirs,

We are in such need for affordable housing in Clallam County. I know several people who are on waiting lists that are 3 years out! Please support this measure.

Gores, Alanna

From: Ozias, Mark
Sent: Monday, April 4, 2022 8:23 AM
To: Julie and Kelly Fisher
Cc: Gores, Alanna
Subject: Re: resolution for Affordable Housing dollars

Ms. Fisher,

Thank you very much for taking the time to write and share your support. I do plan to support this new 1/10 of 1% sales tax to support affordable housing and the Commissioners are putting together a task force comprised of providers, builders, elected officials and community members from across the county (including Serenity House) to help identify "doable" projects and investments.

Sincerely,

Mark Ozias
Clallam County Commissioner

From: Julie and Kelly Fisher <kfisher221@aol.com>
Sent: Saturday, April 2, 2022 3:27 PM
To: Ozias, Mark
Subject: resolution for Affordable Housing dollars

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

JulieFisher
413 Merrill
Way
Port Angeles, WA 98362

The Honorable Mark Ozias
Commissioner
Clallam
County
223 E. Fourth Street
Port Angeles, WA 98362

April 2, 2022

Re: Joint Resolution with the City of Sequim for affordable housing tax

Dear Commissioner Ozias,

Serving on the Board of Directors of Serenity House of Clallam County gives me a broader and clearer understanding of the needs of the homeless in our community than I would have otherwise had. It is an ever-growing population in our community and in our county. Addressing the problem of limited housing, especially low-income housing, is in everyone's

best interest. Business owners, those who live and work in Port Angeles and Clallam County, and all who want to see our communities grow and thrive need for the HB1590 tax dollars generated to be distributed and allocated for housing needs.

I truly appreciate all support for Serenity House and its efforts to provide for the homeless and those who need a helping hand for a better life. All of our properties have been greatly improved, especially the Overnight Shelter, under the excellent guidance of Sharon Maggard. I hope you will come tour.

I thank you for your efforts and leadership.

Sincerely,
Julie Fisher
SHCC Board President

Gores, Alanna

From: Ellen Menshew <menshewmom@gmail.com>
Sent: Sunday, April 3, 2022 11:06 AM
To: Johnson, Randy
Subject: Joint Resolution with the City of Sequim

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

Ellen W. Menshew

337 Deer Tracks Rd.
Port Angeles, WA 98363
360-928-9455

The Honorable Randy Johnson
Commissioner
Clallam County
223 E. Fourth Street
Port Angeles, WA 98362

Email: rjohnson@co.clallam.wa.us

April 2, 2022

Re: Joint Resolution with the City of Sequim for affordable housing tax

Dear Commissioner Johnson,

There couldn't be a more crucial time to address the need for housing to help our ever-growing homeless population in Clallam County. I am writing in support of the proposed Joint Resolution with the City of Sequim to execute the .1% sales tax approved in HB1590 for support of affordable housing and related services. Additionally, a sales tax allows for a much more equitable participation in generating funds from property owners, business owners, residents, and visitors who partake of goods and services in our community.

Moving forward I urge you to rely on Serenity House of Clallam County, Executive Director Sharon Maggard and her team, for oversight in determining how the future funds will best serve the homeless in attaining permanent supportive housing in our county.

I want to thank you for all your past and continued efforts in addressing the critical state of homelessness that exists in our community. And thank you for your willingness to serve in public office during such challenging times.

Sincerely,

Ellen W. Menshew
SHCC Board Member

Gores, Alanna

From: Eva Sandvik <evasandvik1@gmail.com>
Sent: Monday, April 4, 2022 7:18 AM
To: Gores, Alanna
Subject: Oppose sales tax increase for housing.

To whom it may concern:

I oppose the proposed .1 percent sales tax increase to support affordable housing.

Kind regards,
Eva Sandvik
3315 E Masters rd

Gores, Alanna

From: Mike Lessor <lessorm31@yahoo.com>
Sent: Monday, April 4, 2022 11:08 AM
To: Gores, Alanna
Subject: Tax increase

To whom it may concern,

I am unable to attend the public hearing Tuesday regarding the tax increase but would like to state that I am opposed to it.

It seems a bit wrong taking money from citizens without allowing them to vote. Even by having this meeting you could hear all sorts of opposition by the public and still pass it which is just wrong.

By all means pass the tax if people want the housing but this can't be a solution every time we need something. Surely there are more options to getting our financial needs met besides more taxes.

It also seems like a contradiction to raise taxes to provide more housing when the increased taxes are part of the reason housing is hard to come by for some.

Thank you for your time,

Michael Lessor

Sent from my iPhone

Gores, Alanna

From: Trisha Slater <trisha_12_16@hotmail.com>
Sent: Monday, April 4, 2022 8:38 PM
To: Gores, Alanna
Subject: Proposed tax hike for affordable housing comment

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

Hi,

My name is Trisha Slater. I've lived in Port Angeles for a majority of my 30 years of life. I've lived here long enough to see it go from a small, tired town, to a revitalized tourist spot, to now unfortunately a town with drug, crime, and housing issues on the rise.

Personally, I feel that the city isn't doing enough for any of these issues that have risen in the last handful of years. The volunteer program 4PA seems to be doing what citizens here wish the city would do themselves in way of cleaning and caring for where we live. One of the things I see most often is how dirty, run down, and misused the abandoned buildings are in this town. I run a food blog on Instagram showcasing Port Angeles and the surrounding areas. I get messages all the time from tourists looking for places to eat and things to do. I am passionate about my little project and have amassed a pretty good following as well as kept good relationships with the eateries around here. I do my best to tell the people who are asking me these questions before they come to town that Port Angeles is a beautiful place full of fun things to do. However I am painfully aware that the first sight they'll see when they come into town on Front street is the hideous brick building on the left. That building has been vacant since I moved here in the 90s, and it has seen so much misuse. It is such a disgusting eye sore it's embarrassing to the locals. Right across the street from that is the old abandoned restaurant on the corner of N Lincoln, which has been empty since I was a child. There are a handful of abandoned homes and properties that seem to be falling apart around here, as well as the complete mess that is the abandoned old humane society building on the highway which now looks like a junkyard filled with trash, old busses, cars, and other things that people get to see on their way to enjoy our beautiful hikes and lakes.

In addition to the many abandoned, falling apart properties around here, we've got some pretty huge unfinished projects. Now I don't know the whole ins and outs of why these things are still unfinished, but the two that come to mind at this moment are the field arts and events hall on the waterfront, and the large pit that should be the Elwha hotel. The pit has been there for so long one only has to wonder if it ever will be a hotel, and if Cornerhouse had to close as early as it did, as well as the Lincoln Theatre looks like it's coming apart and the seams and doesn't ever have anything going on inside it.

With the sanctions placed on Russia during the war on Ukraine, we are already seeing the first repercussions of this in how expensive our gas is, and President Biden just recently stated that there will be issues with food supply. We are also seeing a huge amount of properties in town that could be homes for locals to live in turn into vacation rentals. Though it is amazing to have people want to visit us, this increase in vacation rentals is absolutely detrimental to our housing issue and no doubt adding to the housing crisis here.

This is what I propose instead of taxing residents who are paying enough for groceries, gas, housing, and everything else that seems to be increasing in price after the pandemic and during the war on Ukraine. Instead of increasing the sales tax, start taxing the owners of these abandoned buildings and lots. Their carelessness is

not going unnoticed and that land those run down buildings are on could have been land people are living on. It's absolutely selfish. Start charging them for running down the image of this town and maybe we'll see those places being taken care of finally. Put a tax on building projects that last longer than they should be taking, and put a tax on vacation rental owners. I don't think negatively of anyone wanting to have a side hustle, but at this point, the vacation rentals are definitely a hot point here. An added tax on them, and these abandoned places could bring in an astronomical amount of dollars and it would only make sense for those funds to go toward housing assistance for locals.

I implore the city to not raise the sales tax during a time when everything is already extremely expensive, and tax the owners of abandoned buildings and vacation rentals.

Thank you for your time,

Trisha Slater

Gores, Alanna

From: Greg MacDonald <macdiver24@gmail.com>
Sent: Monday, April 4, 2022 9:35 PM
To: Gores, Alanna
Subject: public comment on new proposed tax increase
Attachments: Another Tax Increase.pdf

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

Please add our comment to the public file for the Commissioners. Thank you.

Greg and Helen MacDonald
156 San Juan Drive
Sequim, WA 98382
macdiver24@gmail.com

Dear Commissioners:

My name is Greg MacDonald and I live at 156 San Juan Drive in Sequim. On behalf of my wife and I, we ask you to NOT vote in favor of yet another tax increase in the form of the proposed housing assistance tax. We realize that this is being presented as a small, one tenth of one percent tax increase. That is not the issue. Many in our community are retirees living on fixed incomes. Adding even a small increase affects us negatively. With inflation at a 40 year high of nearly eight percent, gas prices up by more than 40 percent, food prices up over 14 percent and our Clallam County personal property taxes up by an additional 14 percent this year—making it a 48.5 percent increase since moving to Clallam County less than six years ago, any increase affects us negatively. And since this tax is an addition to our already large sales tax—the most regressive form of taxation—it will hurt those least able to afford it the most.

Just because the state says that you can increase our local taxes does not mean that you must, or even should, increase them. If you feel compelled to spend money on this program then you should do what any family would do when they want to spend money not already in their budget and reduce your spending in some other area.

Thank you for your consideration.

Greg M MacDonald
156 San Juan Drive
Sequim, WA
macdiver24@gmail.com

Gores, Alanna

From: Pepai Whipple <pepalapu@sbcglobal.net>
Sent: Monday, April 4, 2022 10:59 PM
To: Gores, Alanna
Subject: Hearing April 5, 2022 Sales & Use Tax

Please enter in to record regarding Joint Resolution with the City of Sequim for affordable housing tax/sales tax and/or Property Tax to support a Housing Trust Fund to be heard April 5, 2022 at 10:30am.

Taxes must be put to the voter! This Ordinance adding a Chapter to Clallam County Code Titled Additional Sales and Use Tax-Housing and Related Services circumvents the tax payers in Clallam County and fails to put the increase to the voter. The tax payers of the county must not be excluded/eliminated from government oversight.

Regards,
Thomas & Pepai Whipple

Sent from my iPad

Gores, Alanna

From: Steve Rankin <steve@serenitysys.com>
Sent: Monday, April 4, 2022 11:46 PM
To: Gores, Alanna
Subject: Comment on Proposed Ordinance

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

Commissioners,

During a time of rampant inflation, caused to a large extent by the irresponsible fiscal behavior of the current administration, the County Commissioners was to raise taxes? This is ludicrous. The County needs to deal with their fiscal problems the same way everyone else does - control your expenses. Instead, the Commissioners are considering taking on new expenses. Permanent expenses that will do precious little if anything to resolve the homeless problem.

Everyone knows how property values are skyrocketing, which results in windfall property tax increases for the County, which should negate any actual need for increasing tax rates.

Lastly, even liberal economists from liberal universities know that providing feel good programs for the low-income population always fails in the long run. If you are serious about improving the conditions for our low-income citizens, then stop increasing taxes and focus on creating jobs. Especially, but reducing the government overhead on employers of entry level and service jobs, such as clerical, hospitality, laborer and blue-collar jobs.

Steve Rankin
MBA, California State University of the East Bay
1366 W Sequim Bay Road
Sequim, WA

The need to raise taxes is doubtful at best during a time when the County's income from property taxes is rapidly increasing.

Gores, Alanna

From: Kenneth Wahl <kwahl1@icloud.com>
Sent: Tuesday, April 5, 2022 7:01 AM
To: Gores, Alanna
Subject: Let Taxpayers Vote on Taxes

We support the Joint Resolution with the City of Sequim for affordable housing tax/sales tax and/or Property Tax to support a Housing Trust Fund. But. Taxes must be put to the voter! This Ordinance adding a Chapter to Clallam County Code Titled Additional Sales and Use Tax-Housing and Related Services circumvents the tax payers in Clallam County and fails to put the increase to the voter.

The tax payers of the county must not be excluded/eliminated from government oversight.

Best to you,
Ken and Janet Wahl
Sequim, WA

Sent

Gores, Alanna

From: Bonnie <bdawson@copper.net>
Sent: Tuesday, April 5, 2022 9:15 AM
To: Gores, Alanna
Subject: Comment on Proposed Ordinance

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

To whom it may concern,

We are asking that the county not increase our sales tax. We are really overloaded right now with the rate of inflation, the massive increase in gasoline, property taxes, and the cost of food. Most of us just can't afford any more in taxes. My husband and I are on a fixed income, as are many in our county. Please consider this.

Thank you for your time,
Ron and Bonnie Dawson

Gores, Alanna

From: Sue Forde <sue98382@gmail.com>
Sent: Tuesday, April 5, 2022 9:20 AM
To: Ozias, Mark; Johnson, Randy; Peach, Bill; Gores, Alanna
Subject: Vote "NO" on the Ordinance to Increase Sales Tax

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

Dear County Commissioners,

I urge you to vote "NO" on the proposed Ordinance to increase sales tax.

Although 1/10th of 1% INCREASE in sales and use tax may not seem like much, with the 40% increase in costs due to inflation, it will add up quickly, adding more taxes to those who can least afford it.

After two years of shutdown, jobs lost and small businesses hurting, some having closed their doors, this should be a time when there is tax "relief" not MORE taxes. With many individuals on a fixed income, and skyrocketing inflation, please consider tax RELIEF, not MORE taxes.

The funds raised from the extra money out of your pocket will be used for "affordable housing and 'related services' (vague)," with the recommendation that the "success of this funding be tracked and reviewed for ten years to measure the success of the program before reauthorizing the tax." (Or failure... how often have you ever seen sales taxes decreased?)

Please consider the working men and women who are struggling to make ends meet already, and do NOT increase sales tax more.

At minimum, put the tax on the ballot for the people to decide.

Thank you for your consideration.

Sincerely,

Sue Forde, long time resident of Clallam County
Former elected Clallam County Home Rule Charter Commissioner
P. O. Box 3457
Sequim, WA 98382

Gores, Alanna

From: Jodi Dotson <jdotson_99@yahoo.com>
Sent: Tuesday, April 5, 2022 9:24 AM
To: Gores, Alanna
Subject: Comment on Proposed Ordinance

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

I am responding to the ludicrous idea of increasing taxes at this time. Our community has been hit hard with the shut downs, loss of jobs and businesses, people loosing their homes and livelihood. Now with inflation through the roof, gas, food etc you want to pour salt into the wound bed by increasing taxes. I guess you people get paid a pretty penny if you can afford to eat, medical bills, medicines , and tax increases by Inslee. Many people are struggling and have to decide whether to eat or pay rent! This is not the time to push people over the edge. You people are supposed to look out for your community not crush it. No to more tax.

Jodi Dotson

Sent from Yahoo Mail for iPhone

Jodi Dotson also called
4/5/22 @ 9am

Gores, Alanna

From: Dawn Black <dawnablack85@gmail.com>
Sent: Tuesday, April 5, 2022 9:32 AM
To: Gores, Alanna
Subject: Comment on Proposed Ordinance

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

DO NOT RAISE TAXES!!

"Although 1/10th of 1% INCREASE in sales and use tax may not seem like much, with the 40% increase in costs due to inflation, it will add up quickly, taxing those who can least afford it.

After two years of shutdown, jobs lost and small businesses hurting, some having closed their doors, this should be a time when there is tax "relief" not MORE taxes."

"NO" on new taxes!

Dawn Black
Resident of Sequim since 2019
dawnablack@comcast.net

Gores, Alanna

From: Karen Rogers <karen@karenrogersconsulting.com>
Sent: Tuesday, April 5, 2022 9:47 AM
To: Gores, Alanna
Subject: Comment on Proposed Ordinance - Sales Tax increase

Commissioners -

Please vote no on this proposed sales tax increase. We are all struggling as individuals and companies recovering from the financial distress of COVID-19 shut down and now increased inflation.

The simply is just not the time for another increase in sales tax.

Sincerely,
Karen Rogers
Port Angeles Resident and retail business owner.
460-460-5995

Gores, Alanna

From: Gayle Baker <gaylebaker7458@gmail.com>
Sent: Tuesday, April 5, 2022 9:58 AM
To: Gores, Alanna
Cc: Gores, Alanna; Ozias, Mark; Johnson, Randy; Peach, Bill
Subject: Comment to Hearing H1 Ordinance adding a Chapter to Clallam County Code Titled Additional Sales and Use Tax – Housing and Related Services
Attachments: Comment to CCC Board 04.05.22.pdf

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

Please place this letter into public record.

Date: April 5, 2022

To: Board of Clallam County Commissioners

Subject: Comment to Hearing H1 Ordinance adding a Chapter to Clallam County Code, entitled "Additional Sales and Use Tax – Housing and Related Services."

This is a Hearing where you wish to pass an "Ordinance adding a Chapter to Clallam County Code, entitled "Additional Sales and Use Tax – Housing and Related Services."

I'd like to address the taxes that are already imposed on the residents in Clallam County. Excise tax collected in Clallam County on the sale of homes is based at .50%. Using numbers provided in an article published in the Sequim Gazette on Jan 19, 2022, in which RE/MAX Prime, Team McAleer broker, Michael McAleer, reported that "average home sale prices in the Sequim School District boundaries jumped more than \$100,000 from \$448,140 in 2020 to \$548,480 in 2021."¹ Using those figures and the excise tax rate of .50%, that is a jump of 22.4% in taxes collected due to inflation on the sale of homes.

Let's also factor in the 9.1% county tax rate on the sale of all other consumables, except for food, and Clallam County is raking in a fairly good chunk of an already overburdened populace's income. We suffer from inflation, the county prospers. In fact, according to The Sale's Tax Handbook put out by Washington State, Clallam county's tax rate is higher than 85% of any other county in the state.² A dubious distinction to be sure.

The people in your county are suffering from two years of draconian COVID mandates that cost business owners approximately 20% in lost revenue and/or complete closure of their business. In fact, Jefferson and Clallam Counties stood alone in the state of Washington, indeed across the nation, in requiring restaurants and bars to demand patrons produce proof of "full" vaccination in order to obtain service inside.³ The mandates and the suffering they caused to this county falls squarely on your shoulders.

There are other, less draconian, more practical ways to build affordable housing. Eliminate the bureaucracy and red tape that ties projects up in years of paperwork and hurdles before a project can even break ground. Allow builders to renovate existing buildings that stand empty and become magnets for vagrants. Allow more dense use of land i.e. duplex and fourplex. Quit enticing homeless people to our county by not implementing and enforcing vagrancy laws—another burden on our businesses. Shoplifting crimes are up across the county.

¹ <https://www.sequimgazette.com/news/sequim-home-sale-prices-hit-all-time-high/>

² <https://www.salestaxhandbook.com/washington/rates/clallam-county>

³ <https://www.porttownsendfreepress.com/2021/12/10/local-challenge-to-proof-of-vaccine-mandate-supported-by-federal-rulings/>

In my opinion, there are only two reasons for even considering imposing higher taxes when county coffers are overflowing with tax money at our expense. Either you live in a self-imposed bubble and are completely ignorant of what is going on around you economically, or you are a full-blown Socialist, implementing Klaus Schwab's Agenda 21 and his "Great Reset".⁴ My opinion is that one or two of you, not all of you, are of the latter persuasion and have bought into the Socialist ideology, implementing your version of wealth redistribution through taxation without representation. Socialists describe this plunder as "Equity."

In summary: No new taxes!

Sincerely,

Gayle Baker
7458 Old Olympic Hwy
Sequim, WA 98382

⁴ <https://www.weforum.org/great-reset>

Gores, Alanna

From: saleckman@gmail.com
Sent: Tuesday, April 5, 2022 10:03 AM
To: Gores, Alanna
Subject: Comment on Proposed Ordinance

NO NEW TAXES!!

How can you even consider new taxes after the financial drain on so many of us in the past two years?!

Shirley Leckman
Sequim resident since 2016

Sent from my iPhone

Gores, Alanna

From: AJay <casannie.jay@gmail.com>
Sent: Tuesday, April 5, 2022 11:10 AM
To: Gores, Alanna
Subject: Comment on Proposed Ordinance

*** EXTERNAL EMAIL *** This message was sent from outside our County network.

There's definitely no shortage of tax in this state. With record inflation, I can't imagine how much money is to be made on a sales tax increase. Keep hitting people in the pocket book, continue making life difficult for the families that are already struggling to put food on the table and fill up gas tanks to get to work. Is there any consideration for retirees on a fixed income? Is there any consideration for making life easier for the working class? I've seen nothing but deterioration of Clallam County, in many ways over the last 3 years.

I am appalled by Washington's neverending tax increases, it's a constant! You are literally running people, multiple generations out of this state due to the high cost of living.

Pat & Anne Casad

Gores, Alanna

From: Jeff Young <mrclean777@q.com>
Sent: Tuesday, April 5, 2022 11:56 AM
To: Gores, Alanna
Subject: Comment on Proposed Ordinance

Please don't increase our sales tax. We are on fixed income and this unvoted tax increase makes no sense in our inflated economy. Having worked in government over 40 years I know there is always something to spend money on, but yield very little change that is noticeable. Thanks Jeff young

Sent from my iPad



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

LC
4/12/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 4-4-22

REGULAR AGENDA ☒ Meeting Date: 4-12-22

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|---|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other Letter of Support |

Documents exempt from public disclosure attached: ☐

Executive summary:

Letter of Support for Port Angeles Waterfront Center:
The Port Angeles Waterfront Center has requested a letter of support from the BOCC for a federal funding allocation to assist with the completion of construction.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approval of a letter of support.

County Official signature & print name: J. Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners, Port Angeles Waterfront Center Chris Fidler

Relevant Departments: Board of Commissioners

Date submitted: March 28, 2022

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Port Angeles Waterfront Center letter of support 04-12-22
Revised: 3-04-2019



MARK OZIAS, District 1, Chair
RANDY JOHNSON, District 2
BILL PEACH, District 3

Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493
Email: commissioners@co.clallam.wa.us

Rich Sill, County Administrator

A72

April 12, 2022

Senator Maria Cantwell
511 Hart Senate Office Bldg.
Washington, DC 20510

Senator Patty Murray
154 Russell Senate Office Bldg.
Washington, DC 20510

Representative Derek Kilmer
1410 Longworth House Office Bldg.
Washington, DC 20515

RE: Support for the Port Angeles Waterfront Center

Dear Senator Cantwell, Senator Murray and Representative Kilmer:

We write today to enthusiastically request your support of the FY23 Community Funding Project Request recently submitted to your office by the Port Angeles Waterfront Center.

The Port Angeles Waterfront Center (PAWC), a 501(c)3 non-profit organization, is currently constructing a two-story 500-seat performing arts center and 300-seat conference and event facility on harbor-side property it owns in downtown Port Angeles, Washington. The "Field Arts & Events Hall" represents the largest privately-funded, community-based, non-profit capital project ever undertaken on the North Olympic Peninsula. Once complete the building will address an acute need for public state-of-the-art meeting and performance space made available year-around to residents of and visitors to Clallam County.

Additionally, the construction of Field Arts & Events Hall is the lead project for the most significant economic development and waterfront renewal effort currently underway in our area. The first of a series of buildings, Field Hall is the centerpiece of a \$128-plus million business development and infrastructure upgrade that when complete will redefine the Port Angeles waterfront and Clallam County's tourism industry for the next fifty years.

The Port Angeles Waterfront Center has raised nearly 3/4 of the funding it needs to finish Field Arts & Events Hall in the coming fiscal year. A federal Community Funding Project appropriation would be money well spent on an infrastructure project of vital importance to our county's economic revitalization.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

1d
4/12/22

Department: Public Works

WORK SESSION ☒ **Meeting Date: 4-11-22**

REGULAR AGENDA ☒ **Meeting Date: 4-12-22**

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other: letter of support |

Documents exempt from public disclosure attached: ☐

Executive summary:

Senator Murray has issued a call for proposals for Community Project Funds and requires a general letter of support. The submitted request is due on April 15, 2022. Clallam County is applying for funding to construct the Dungeness Off-channel Reservoir Project off of River Road in the Sequim area. The Reservoir project will provide sustainable, reliable irrigation water for the eastside irrigators during the low flow times, increase in aquifer recharge to the shallow aquifers and local streams, increase in fish habitat and increase in population for the 4 ESA listed fish, and usage of a County park.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None required at this time.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Please review, edit, and sign this general letter of support for the Dungeness Off-channel Reservoir project.

County Official signature & print name: Joe Donisi **JOE DONISI**

Name of Employee/Stakeholder attending meeting: Carol L. Creasey

Relevant Departments: Public Works

Date submitted: 4-6-22

* Work Session Meeting - Submit 1 single sided/not stapled copy Agenda Item Summary General letter of Support (4-6-22)
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies) Revised: 3-04-2019



MARK OZIAS, District 1, Chair
RANDY JOHNSON, District 2
BILL PEACH, District 3

Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493
Email: commissioners@co.clallam.wa.us

RICH SILL, County Administrator

File:

April 6, 2022

To Whom It May Concern:

We write to share our strong support and commitment of the Dungeness Streamflow Restoration Off-Channel Reservoir project. Clallam County recognizes the Reservoir as its top water resources priority due to its benefits to the Dungeness River, community/agriculture water supply and development, and its salmon recovery.

Clallam County's collaboration in the Dungeness with a wide variety of other partners has resulted in the successful implementation of the Dungeness Water Exchange water mitigation program, aquifer recharge, dry-year leasing programs with the Dungeness Water Users Association (DWUA), strategic source switch projects as well as the combined efforts of irrigators and the conservation district to improve the irrigation water use efficiency. The Off-Channel Reservoir project is a significant leap forward towards developing a sustainable watershed and community while restoring instream flows.

Climate change projections for the Dungeness watershed indicate decreased snowpack and increased rain events, which is expected to exacerbate low summer instream flows. The Off-Channel Reservoir will deliver a climate change resilient solution by storing early-season, high- flow water for use by irrigators during the late season as an alternative to river diversions when flows are already low. This climate-resilient water supply will enable the continuation of local agriculture and the livelihoods it supports that would otherwise be in danger due to climate change's threat to secure a late-summer freshwater supply. This source switch will also improve flows up to 50 percent in drought years from August to September when irrigation demand is highest and ESA-listed Chinook and steelhead are returning to spawn in the Dungeness River. Additionally, the Off-Channel Reservoir will expand capacity for the existing aquifer recharge mitigation and restoration programs to offset permit exempt well impacts and restore independent streams.

We appreciate your interest in this important project and have included Resolution 92 that was passed by the Board of Clallam County Commissioners in 2018, underscoring our commitment.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach



RESOLUTION 92, 2018

4a
10/30

IN SUPPORT OF THE DUNGENESS FLOW RESTORATION AND
AQUIFER RECHARGE OFF-CHANNEL RESERVOIR

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. The Dungeness River watershed is water-short most years during the critical period in late summer when both agricultural irrigators and ESA-listed salmonids rely on adequate streamflow.
2. Reservoirs of water held in annual snowpack and ancient glaciers are decreasing over time, and extreme low-flow conditions on the River are becoming more frequent and exacerbated during drought years.
3. Clallam County is highly supportive of the reservoir project proposal and has prioritized it over all other flow restoration proposals as providing substantial and significant flow benefit.
4. Clallam County has been a party to discussions and has supported proposals for water storage via reservoirs and aquifer recharge for well over a decade.
5. Finding funding to implement the Dungeness Flow Restoration and Aquifer Recharge Off-Channel Reservoir is Clallam County's highest flow restoration priority because the project addresses all top recommendations for River Restoration and has multiple additional benefits.
6. Clallam County is a willing landowner, local stakeholders are mobilized, the reservoir has a great deal of popular support in the community, and the planning group is actively identifying models for local cost-share for the reservoir and future operations.
7. State funding for streamflow restoration projects will be made available to certain basins in Washington state including the Dungeness as allowed in ESSB 6091 (January 2018) and documentation of support from stakeholders and initiating governments is requested.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners in consideration of the above findings of fact:

1. Supports the Dungeness Flow Restoration and Aquifer Recharge Off-Channel Reservoir as its highest priority to implement flow restoration, water storage and aquifer recharge because of its scale, location, cost/benefit and feasibility.

PASSED AND ADOPTED this thirtieth day of October, 2018.

BOARD OF CLALLAM COUNTY COMMISSIONERS


Mark Ozias, Chair


Randy Johnson


Bill Peach

ATTEST:


Lohi Gores, Clerk of the Board



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

1e
4/12/22

Department: BOCC

Document was submitted after the agenda and packet were posted on

WORK SESSION ☒ Meeting Date: 4-11-22

REGULAR AGENDA ☒ Meeting Date: 4-12-22

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|---|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other – Letter of Support |

Executive summary:

Reduction in anticipated PILT Revenue - Next Steps:

Counties received communication from the Washington State Association of Counties concerning the additional PILT/SRS funds tied to the Local Assistance and Tribal Consistency Fund established under the ARPA Act that apparently is being proposed to be cut drastically in the US Senate to fund a \$10 billion COVID Aid package.

Clallam County had budgeted approximately \$1.386 million in the General Fund for 2022 for its estimated share of this funding. Per WSAC's attached analysis, it appears the County's apportionment will be approximately \$523k, a reduction of \$863k or 62.3% from what we budgeted.

WSAC is encouraging counties to reach out to the offices of Senators Murray and Cantwell as well our US House delegation regarding this proposed reduction being discussed.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
Reduction of \$863k or 62.3% from what we budgeted.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Review and approve a letter of support.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners and Finance Department

Relevant Departments: Board of Commissioners and Finance Department

Date submitted: 4-8-22

- * Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

WSAC PILT cuts 4-12-22
Revised: 3-04-2019

Questions? Call Loni Gores, Clerk of the Board, ext 2256



MARK OZIAS, District 1, Chair
RANDY JOHNSON, District 2
BILL PEACH, District 3

Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493
Email: commissioners@co.clallam.wa.us

Rich Sill, County Administrator

April 12, 2022

Senator Maria Cantwell
511 Hart Senate Office Bldg.
Washington, DC 20510

Senator Patty Murray
154 Russell Senate Office Bldg.
Washington, DC 20510

Representative Derek Kilmer
1410 Longworth House Office Bldg.
Washington, DC 20515

RE: Local Assistance and Tribal Consistency Fund

Dear Senator Cantwell, Senator Murray and Representative Kilmer:

We understand that the additional PILT/SRS funds tied to the **Local Assistance and Tribal Consistency Fund** established under the ARPA Act are proposed to be cut drastically in the US Senate to fund a \$10 billion COVID Aid package.

This is of significant concern to Clallam County, as we had anticipated and budgeted approximately \$1.386 million in the General Fund for 2022 for its estimated share of this funding. According to our updated analysis it appears the County's apportionment will be approximately \$523k, a reduction of \$863k or 62.3%.

This revenue loss would have significant impact, especially at a time when there is so much inflationary pressure impacting the myriad costs supported by our general fund. Given the uncertainties ahead we urge you to work to maintain and/or restore the full amount of Local Assistance and Tribal Consistency funding that had originally been anticipated.

We stand by ready to assist with your advocacy and thank you in advance for supporting counties.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach

MEMORANDUM

LONI GORES
Clerk of the Board

April 8, 2022



TO: Board of Commissioners, Administrator Sill

RE: Agenda Modification(s)

FILE: A14.09.18

- The following item has been added to the April 11, 2022 work session agenda:

BOARD OF COMMISSIONERS

25 Letter of support regarding Local Assistance and Tribal Consistency Fund (1e)*

- The following item has been added to the April 12, 2022 regular agenda:

CONSENT AGENDA

1e Letter of support regarding Local Assistance and Tribal Consistency Fund



Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493
Email: commissioners@co.clallam.wa.us

Rich Sill, County Administrator

MARK OZIAS, District 1, Chair
RANDY JOHNSON, District 2
BILL PEACH, District 3

April 12, 2022

Senator Maria Cantwell
511 Hart Senate Office Bldg.
Washington, DC 20510

Senator Patty Murray
154 Russell Senate Office Bldg.
Washington, DC 20510

Representative Derek Kilmer
1410 Longworth House Office Bldg.
Washington, DC 20515

RE: Local Assistance and Tribal Consistency Fund

Dear Senator Cantwell, Senator Murray and Representative Kilmer:

We understand that the additional PILT/SRS funds tied to the **Local Assistance and Tribal Consistency Fund** established under the ARPA Act are proposed to be cut drastically in the US Senate to fund a \$10 billion COVID Aid package.

This is of significant concern to Clallam County, as we had anticipated and budgeted approximately \$1.386 million in the General Fund for 2022 for its estimated share of this funding. According to our updated analysis it appears the County's apportionment will be approximately \$523k, a reduction of \$863k or 62.3%.

This revenue loss would have significant impact, especially at a time when there is so much inflationary pressure impacting the myriad costs supported by our general fund. Our general fund supports much more than the basic operations of county government: Everything from constitutional requirements like the provision of indigent defense, to improvements in data and physical security, to veterans' support to key investments in important local initiatives including broadband expansion and affordable housing opportunities are underwritten by our general fund. Given the uncertainties ahead we urge you to work to maintain and/or restore the full amount of Local Assistance and Tribal Consistency funding that had originally been anticipated.

We stand by ready to assist with your advocacy and thank you in advance for supporting counties.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach

29
4/12/22



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

Department: Public Works

WORK SESSION ☐ **Meeting Date:**

REGULAR AGENDA ☒ **Meeting Date: 04/12/2022**

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|--|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | ☐ Budget Item |
| ☐ Resolution | ☐ Proclamation | ☒ Other Bid Opening |
| ☐ Draft Ordinance | ☐ Final Ordinance | |

Documents exempt from public disclosure attached: ☐

Executive summary:

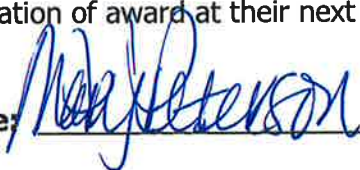
This item is the Bid Opening for the annual supply contract for the 2022 Hot Mix Asphalt and CSS-1 Liquid Asphalt products for the year 2022.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

The 2022 Road Fund budget includes the necessary monies required for the purchase of these materials.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

We recommend that the Commissioners publicly open all bids received, then refer them to Public Works for review, tabulation & recommendation of award at their next regularly scheduled meeting on April 19th.

County Official signature & print name:  Mary Peterson for Joe Donisi

Name of Employee/Stakeholder attending meeting: Joe Donisi & Brian Wahlsten

Relevant Departments: Public Works

Date submitted: 04/06/2022

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

39
4/12/22

Department: Information Technology

WORK SESSION ☒ **Meeting Date: 04/04/2022**

REGULAR AGENDA ☒ **Meeting Date: 04/12/2022**

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | | |
|---|---|---|
| ☐ Call for Hearing | ☒ Quote | |
| ☐ Resolution | ☐ Proclamation | ☒ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

Requesting signature on purchase order for Microsoft Office 365 licenses in the amount of \$196,286.40.

Budgetary impact:

The funds for this project are an approved line item in the 2022 Information Technology Budget.

Recommended action:

This upgrade will improve the quality, functionality, and reliability of the county email platform and provide additional collaboration features. We are recommending that the board approve and sign the purchase attached purchase order.

County Official signature & print name: Mark Doten

Name of Employee/Stakeholder attending meeting: Board of Commissioners and Mark Doten – Information Technology

Relevant Departments: Board of Commissioners and Information Technology

Date submitted: 03/30/2022

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



CLALLAM COUNTY
Information Technology Department
223 East Fourth Street, Suite 13 Port Angeles, WA 98362-3015 360.417.2346
Mark Doten

03/30/2022

CDW-G (0000289)

120 South Riverside
Chicago, IL 60606

Attn: Danny Higgins dannhig@cdwg.com

Phn: 877.625.7671

Fax: 312.705.3457

P.O.#.....

Budget#...

SRF#.....

Dept.....

For.....

IT20220330

00100.411.51888.48.0161

N/A

Information Technology (IT)

MS Office 365 - Year 1 of 3
licensing

MS Office 365 - Year 1 of 3 licensing

Dear Danny:

Please place on-order for Clallam County the following:

Mfg Part#	Description	Price	Qty	Extension
AAD-34704	MS Office 365 - Year 1 of 3 licensing	0.00	1	0.00
N/A	M365 E3 GCC Unified Shrd Svr Alng SubsLV MVL per User Level D - Qty 470	390.22	470	183,403.40
3GU-00001	Defender O365 P1 GCC Sub Per User	18.90	470	8,883.00

Subtotal: 192,286.40

8.8% Tax: 0.00

Shipping: 0.00

Total: 192,286.40

Please apply any additional bid discounts and confirm the availability. **Please bill and ship to the Information Technology Department. Do not ship partial. Please ship complete unless otherwise notified.**

Thank you.

Sincerely,

Mark Doten
Information Technology Director

Rich Sill
Clallam County Administrator

Xc: Mark Doten



CDW Government, LLC
Microsoft Enterprise 6.6 Agreement Pricing

Enterprise Quote
for

Clallam County, WA

Date 3/23/22
Account Manager Sean M

VSL Specialist Pat McCormack
Channel Price Sheet Month Jan-22

Unless otherwise noted, All Quotes expire upon current month's end

Annual Payment Customer to make three annual payments to CDW-G										
Microsoft Part #	Description	Level	Quantity	Year 1		Year 2		Year 3		
				Price	Extended	Price	Extended	Price	Extended	
AAD-34704	M365 E3 GCC Unified ShrdSvr Aing Subsvl MVL Per User	D	470	\$ 390.22	\$ 183,403.40	\$ 390.22	\$ 183,403.40	\$ 390.22	\$ 183,403.40	
3GU-00001	Defender O365 P1 GCC Sub Per User	D	470	\$ 18.90	\$ 8,883.00	\$ 18.90	\$ 8,883.00	\$ 18.90	\$ 8,883.00	
Year 1 Total				\$	192,286.40	Year 2 Total	\$	192,286.40	Year 3 Total	\$ 192,286.40
Three Year Total				\$	576,859.20					

Notes

Terms & Conditions

Terms and Conditions of sales and services projects are governed by the terms at:

<http://www.cdwg.com/content/terms-conditions/product-sales.aspx>



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

3b
4/12/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 4-4-22

REGULAR AGENDA ☒ Meeting Date: 4-12-22

Item summary:

- | | |
|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other |

Executive summary:

A vacancy exists on the Marine Resources Committee due to a new position.

A press release was issued during January 2022 soliciting applications from interested citizens. One application was received for the Port of Port Angeles Alternate position.

The Port of Port Angeles forwarded their recommendation to appoint Geoff James to the Port of Port Angeles Alternate position.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐
None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve a resolution to appoint.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: BOCC and DCD

Relevant Departments: BOCC and DCD

Date submitted: 3-24-22

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting - Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Marine Resources Committee James 4-12-22

Revised: 3-04-2019



RESOLUTION _____, 2022

APPOINTING A MEMBER TO THE MARINE RESOURCES COMMITTEE

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. A vacancy exists on the Marine Resources Committee due to a new position.
2. A press release was issued during January 2022 soliciting applications from interested citizens.
3. The Port of Port Angeles forwarded their recommendation to appoint Geoff James to the Port of Port Angeles Alternate position.

NOW, THEREFORE, BE IT RESOLVED by the Clallam County Board of Commissioners, in consideration of the above findings of fact:

1. **Geoff James** is appointed to serve as the Port of Port Angeles Alternate for a standing term.

PASSED AND ADOPTED this 12th day of April 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

ATTEST:

Loni Gores, CMC, Clerk of the Board

Bill Peach

A22.164
Appointee
DCD



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

3C
4/12/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 4/4/22

REGULAR AGENDA ☒ Meeting Date: 4/12/22

Item summary:

- | | |
|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☒ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☐ Other |

Documents exempt from public disclosure attached: ☐

Executive summary:

Vacancies exist on the Homelessness Task Force.

A press release was issued during the month of January 2022 soliciting applications.

- Forks Abuse Program forwarded their recommendation to fill the West End Service Providers Alternate position.
- Jamestown S'Klallam Tribe forwarded their recommendation to fill the Tribal Government – Jamestown S'Klallam position.
- Peninsula Housing Authority forwarded their recommendation to fill the Peninsula Housing Authority Alternate position.

Health and Human Services Department Director endorses the appointments listed below.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)
Approve and sign a resolution to appoint.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners, Health and Human Resources Department

Relevant Departments: Board of Commissioners, Health and Human Services Department

Date submitted: 3-30-22

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Homelessness Task Force 4-12-22 et al
Revised: 3-04-2019



RESOLUTION _____, 2022

APPOINTING MEMBERS TO THE HOMELESSNESS TASK FORCE

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Vacancies exist on the Homelessness Task Force.
2. A press release was issued during the month of January 2022 soliciting applications.
3. Forks Abuse Program forwarded their recommendation to fill the West End Service Providers Alternate position.
4. Jamestown S'Klallam Tribe forwarded their recommendation to fill the Tribal Government – Jamestown S'Klallam position.
5. Peninsula Housing Authority forwarded their recommendation to fill the Peninsula Housing Authority Alternate position.

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. **Beverly C. Lee** is appointed to the West End Service Providers Alternate position for a term expiring December 31, 2024.
2. **Alonah "Loni" R. Greninger** is appointed to the Tribal Government – Jamestown S'Klallam position for a term expiring December 31, 2024.
3. **Tiffany A. Dunaway** is appointed to the Peninsula Housing Authority Alternate position for a term expiring December 31, 2024.

PASSED AND ADOPTED this 12th day of April 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach

ATTEST:

Loni Gores, CMC, Clerk of the Board

c: A22.50
Appointee(s) / HHS



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

49
4/12/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 04/11/22

REGULAR AGENDA ☒ Meeting Date: 04/12/22

Required originals approved and attached? ☐
Will be provided on:

Item summary:

- | | |
|---|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other - Notice |

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached budget revisions on April 26, 2022.

Budget revisions – Transfer or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

NonDepartmental – American Rescue Plan Act ARPA

- Reallocation of ARPA funding for newly approved projects/\$382,488
- Reallocation of ARPA funding for the United Way Clallam Resiliency Project/\$59,000
- Reallocation of ARPA funding for newly approved projects and to adjust for projected remaining spending committed for 2021 carry-over ARPA projects/\$1,793,561

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Approve the attached notice – Budget revisions.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

Date submitted: March , 2022

* Work Session Meeting - Submit 1 single sided/not stapled copy
** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



NOTICE OF BUDGET REVISION MEETING

Notice is hereby given Clallam County will adopt by Resolution of the Board the budget revision shown below on April 26, 2022 at 10 a.m. in the Commissioners' Meeting Room (160), Clallam County Courthouse.

NonDepartmental – American Rescue Plan Act ARPA

- Reallocation of ARPA funding for newly approved projects/\$382,488
- Reallocation of ARPA funding for the United Way Clallam Resiliency Project/\$59,000
- Reallocation of ARPA funding for newly approved projects and to adjust for projected remaining spending committed for 2021 carry-over ARPA projects/\$1,793,561

A copy of the budget change forms may be reviewed at the office of the Board of County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Date: April 12, 2022

Mark Ozias, Chair

Publish: April 16

Bill: Commissioners' Office

c: Budget Director
Department(s)
Treasurer

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 3/18/2022 ✓

Budget Hearing/Meeting Date: 4/26/2022 ✓

- ☐ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
☒ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	19961.291 ✓	Budget Name	NonDept – American Rescue Plan Act ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	51420.49.0225 ✓	Unanticipated Services	382,488 ✓
Total				382,488 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	51420.41.0591 ✓	Black Diamond Water District	✓ 62,538
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	51420.41.0592 ✓	Sequim Food Bank	✓ 185,950
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	51420.41.0593 ✓	Sequim Open Aire Market	✓ 4,500
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	51420.41.0594 ✓	Forks Community Food Bank	✓ 105,000
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	51420.41.0596 ✓	West Oly Pen Betterment Assoc.	✓ 18,000
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	51420.41.0597 ✓	Port Angeles Farmers Market	✓ 6,500
Total				382,488 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Reallocation of ARPA funding for newly approved projects.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

22

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 3/21/2022 ✓

Budget Hearing/Meeting Date: 4/26/2022 ✓

- ☐ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
☒ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	19961.291 ✓	Budget Name	NonDept – American Rescue Plan Act ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19961.291 ✓	NonDept – American Rescue Plan Act ✓	51420.49.0225 ✓	Unanticipated Services	59,000 ✓
Total				59,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19961.291 ✓	NonDept – American Rescue Plan Act ✓	51420.41.0598 ✓	United Way of Clallam County	59,000
Total				59,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Reallocation of ARPA funding for the United Way Clallam Resiliency Project.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 3/18/2022 ✓

Budget Hearing/Meeting Date: 4/26/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- X ✓ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	19961.291 ✓	Budget Name	NonDept – American Rescue Plan Act ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	51420.49.0225 ✓	Unanticipated Services	1,763,729 ✓
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	51420.41.0582 ✓	Clallam County PUD	29,832
Total				1,793,561 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	51420.41.0113 ✓	Economic Development Council	350,792
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	51420.41.0583 ✓	Black Ball Transportation, Inc. DOC	74,691
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	51420.41.0584 ✓	Port Angeles Food Bank	1,348,000
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	51420.41.0586 ✓	New Hope Food Bank	20,078
Total				1,793,561 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Reallocation of ARPA funding for newly approved projects and to adjust for projected remaining spending committed for 2021 carry-over ARPA projects.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

23



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

4b
4/12/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 4/11/22

REGULAR AGENDA ☒ Meeting Date: 4/12/22

Item summary:

- | | |
|---|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other - Notice |

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached supplemental appropriations on April 26, 2022

Supplemental appropriations – increased expenditures due to unanticipated federal, state, and local funds.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

NonDepartmental – American Rescue Plan Act ARPA – Funds to be returned from Peninsula

Behavioral Health relating to the All View Motel project/\$389,911

Sheriff – Jail Medical – Funding to cover Jail medical services – treatment programs/\$71,630

Sheriff – Operations – Additional funding from Department of Commerce STOP Formula grant/\$16,417

Superior Court – Criminal Justice Treatment Account (CJTA) funds for therapeutic courts/\$27,561

Health and Human Services – Operations

- Revenue added for COVID 19 vaccines and Maternal Child Health Services Programs/\$152,108
- Peninsula Community Health services for State opioid response/\$53,581
- Funding added for Hotel Leasing and Rapid Rehousing Grant/\$392,360
- Funding added for Department of Emergency preparedness, COVID 19 and drug overdose prevention/\$540,957

Health and Human Services – Environmental Health

- Funding for Group A Water Systems/\$4,800
- Funding for moderate risk waste management education & cleanup homeless encampments/\$66,308
- Funding for the onsite septic programs/\$318,778

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Approve the attached notice of supplemental appropriations.

County Official signature & print name: Loni Gores Loni Gores, Clerk

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)



NOTICE OF SUPPLEMENTAL APPROPRIATIONS BUDGET MEETING

Notice is hereby given Clallam County will adopt by Resolution of the Board, the supplemental budget appropriations in the following funds pursuant to RCW 36.40.100, at 10 a.m. on April 26, 2022 in the Commissioners' Meeting Room (160) of the Clallam County Courthouse.

NonDepartmental – American Rescue Plan Act ARPA – Funds to be returned from Peninsula Behavioral Health relating to the All View Motel project/\$389,911

Sheriff – Jail Medical – Funding to cover Jail medical services – treatment programs/\$71,630

Sheriff – Operations – Additional funding from Department of Commerce STOP Formula grant/\$16,417

Superior Court – Criminal Justice Treatment Account (CJTA) funds for therapeutic courts/\$27,561

Health and Human Services – Operations

- Revenue added for COVID 19 vaccines and Maternal Child Health Services Programs/\$152,108
- Peninsula Community Health services for State opioid response/\$53,581
- Funding added for Hotel Leasing and Rapid Rehousing Grant/\$392,360
- Funding added for Department of Emergency preparedness, COVID 19 and drug overdose prevention/\$540,957

Health and Human Services – Environmental Health

- Funding for Group A Water Systems/\$4,800
- Funding for moderate risk waste management education & cleanup homeless encampments/\$66,308
- Funding for the onsite septic programs/\$318,778

Copies of the budget change forms may be viewed at the office of the Board of Clallam County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

BOARD OF CLALLAM COUNTY COMMISSIONERS

Date: April 12, 2022

Mark Ozias, Chair

Publish: April 16
Bill: Commissioners

c: Budget Director
Treasurer
Department(s)

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 3/18/2022 ✓

Budget Hearing/Meeting Date: 4/26/2022 ✓

- X ✓ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	19961.291 ✓	Budget Name	NonDept – American Rescue Plan Act ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	33121.00.0000 ✓	US Treasury American Rescue Plan Act	389,911
Total				389,911 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19961.291 ✓	NonDept – ✓ American Rescue Plan Act	51420.49.0225 ✓	Unanticipated Services	389,911
Total				389,911 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

ARPA funds to be returned from Peninsula Behavioral Health relating to the All View Motel project for which they secured a grant, leaving these funds available for other ARPA eligible projects.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Handwritten signature]

MAR 23 2022

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 03/21/2022 ✓

Budget Hearing/Meeting Date: 04/26/2022 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or revisions within departments
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.816 ✓	Budget Name	Sheriff – Jail Medical ✓
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REVENUE/SOURCE

BUDGET NUMBER	DEPT NAME	BARS NUMBER	ACCOUNT DESCRIPTION	AMOUNT
00100.816 ✓	Sheriff – Jail Medical ✓	34230.00.0090	Medical Reimbursement	71,630
				71,630 ✓

EXPENDITURES

BUDGET NUMBER	DEPT NAME	BARS NUMBER	ACCOUNT DESCRIPTION	AMOUNT
00100.816 ✓	Sheriff – Jail Medical ✓	52360.10.0010 ✓	Regular Time	24,700
00100.816 ✓	Sheriff – Jail Medical ✓	52360.20.0020 ✓	Benefits	2,000
00100.816 ✓	Sheriff – Jail Medical ✓	52360.41.0020 ✓	Professional Services	44,930
				71,630 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

To fund 14 hours per week additional Jail medical nursing services provided by Correctional HealthCare contract, 4 hours per week for County Jail medical doctor services and Sheriff's Office administrative staff hours associated with the expansion of the Jail's medication assistance treatment program. Additional costs will be reimbursed via contract with Olympic Peninsula Community Clinic (OPCC) using funding from Washington State Health Care Authority (HCA).

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

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MAR 23 2022

CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 3/23/22

Budget Hearing/Meeting Date: 4/11/22 (Work Session)
4/26/22 (Board Meeting)

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.861 ✓	Budget Name	Superior Court ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.861 ✓	Superior Court ✓	33700.00.0040 ✓	SBHO Criminal Justice Treatment Account (CJTA)	\$27,561
Total				\$27,561 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.861 ✓	Superior Court ✓	56692.49.0083 ✓	Recovery Support Services	\$25,561
00100.861 ✓	Superior Court ✓	56692.35.5500 ✓	Information Technology Equipment	\$2,000
Total				\$27,561 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Superior Court has entered into a contract renewal with the Salish Behavioral Health Organization for Criminal Justice Treatment Account (CJTA) funds set aside by the State of Washington for the betterment of therapeutic courts. This contract renewal period is from January 1, 2022, through December 31, 2022, in the total amount of \$196,106.00 to be split between (5) entities with the agreement that \$20,800.00 will be set aside for in-jail service leaving a balance of \$175,306.00 to be distributed equally to each of the (5 entities) in the amount of \$35,061.00 each. In addition, \$7,500 of the Superior Court funds will be allocated to Cedar Grove to use for pro social activities. Therefore, the total funds for Superior Court are \$27,561. The County approved this contract on 1/25/2022 and we are asking that these funds be entered into our 2022 Budget for use.

County Official Approval: Brent B. Bredt
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

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MAR 29 2022



CLALLAM COUNTY BUDGET CHANGE FORM

Date Submitted: 3/29/22 ✓

Budget Hearing/Meeting Date: 4/26/22 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11301.511 ✓	Budget Name	HHS Operations ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS Operations ✓	33393.26.8015 ✓	DOH Covid-19 Vaccine Services	143,921
11301.511 ✓	HHS Operations ✓	33393.99.0000 ✓	MCH Block Grant	8,187
Total				152,108 ✓

EXPENDITURES

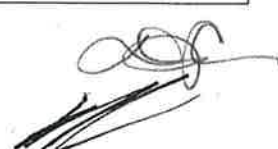
BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS Operations ✓	56210.31.0010 ✓	Office Supplies	1,000
11301.511 ✓	HHS Operations ✓	56210.31.0020 ✓	Operating Supplies	2,000
11301.511 ✓	HHS Operations ✓	56210.31.0085 ✓	Immunization Vaccine / Supplies	20,000
11301.511 ✓	HHS Operations ✓	56210.31.0087 ✓	Public Health Clinic Supplies	20,000
11301.511 ✓	HHS Operations ✓	56210.35.5500 ✓	IT Equipment	25,000
11301.511 ✓	HHS Operations ✓	56210.10.0500 ✓	Overtime	10,000
11301.511 ✓	HHS Operations ✓	56210.41.0020 ✓	Professional Services	10,000
11301.511 ✓	HHS Operations ✓	50800.00.0000 ✓	Ending Fund Balance	64,108
Total				152,108 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

DOH Consolidated Contract amendment #1 adds revenue to the 2022 budget for Covid-19 Vaccines and Maternal Child Health Services programs. This budget supplemental adds the additional budget items needed for the 2022 budget year.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 3/31/22 ✓ Budget Hearing/Meeting Date: 4/26/22 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11301.511 ✓	Budget Name	HHS - Operations ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS - Operations ✓	33393.78.8010 ✓	DSHS – Hub/Spoke Grant	53,581
Total				53,581 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS - Operations ✓	56210.42.0015 ✓	Cellular Phone	720
11301.511 ✓	HHS - Operations ✓	56210.31.0010 ✓	Office Supplies	150
11301.511 ✓	HHS - Operations ✓	56210.43.0010 ✓	Travel Business	450
11301.511 ✓	HHS - Operations ✓	56210.43.0020 ✓	Travel Training	600
11301.511 ✓	HHS - Operations ✓	56210.10.0500 ✓	Overtime	4,871
11301.511 ✓	HHS - Operations ✓	50800.00.0000 ✓	Ending Fund Balance	46,790
Total				53,581 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

HHS has received a renewal contract for \$53,581 from the Peninsula Community of Health Services for providing services for State Opioid Response.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Handwritten signature]
34

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 3/31/22 ✓

Budget Hearing/Meeting Date: 4/26/22 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11301.511 ✓	Budget Name	HHS - Operations
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS - Operations ✓	33404.20.2030 ✓	DOC Hotel Leasing Rapid Rehousing	392,360
Total				392,360 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511 ✓	HHS - Operations ✓	56210.41.0020	Professional Services	333,506
11301.511 ✓	HHS - Operations ✓	56210.31.0010	Office Supplies	500
11301.511 ✓	HHS - Operations ✓	50800.00.0000 ✓	Ending Fund Balance	58,354
Total				392,360 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

New funding is being added for a grant with the Department of Commerce for Hotel Leasing and Rapid Rehousing. These services are to provide hotel/motel rooms and rent assistance for people experiencing homelessness and outreach associated with bringing people into housing.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

35

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 3/31/22

Budget Hearing/Meeting Date: 4/26/22

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	11301.511	Budget Name	Health & Human Services – Operations
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511	HHS – Operations	33393.06.0000	PHEPR LHJ Funding	23,592
11301.511	HHS - Operations	33393.32.3000	DOH ELC COVID 19	9,372
11301.511	HHS - Operations	33393.32.3010	DOH ELC COVID Ed LHJ Allocation	68,654
11301.511	HHS - Operations	33393.32.3020	DOH ELC EDE LHJ Allocation	332,492
11301.511	HHS - Operations	33393.32.3040	DOH ELC EDE Care Coordination	81,407
11301.511	HHS - Operations	33393.13.6000	DOH Prescription Drug Overdose Prevention	25,440
Total				540,957

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
11301.511	HHS - Operations	56210.41.0020	Professional Services	139,372
11301.511	HHS - Operations	56210.31.0010	Office Supplies	52,600
11301.511	HHS - Operations	56210.31.0020	Operating Supplies	9,000
11301.511	HHS - Operations	56210.31.0087	Public Health Clinic Supplies	52,000
11301.511	HHS - Operations	56210.42.0010	Telephone	12,000
11301.511	HHS - Operations	56210.45.0015	Vehicle Rental / Lease	22,000
11301.511	HHS - Operations	56210.47.0090	Utilities	2,500
11301.511	HHS - Operations	56210.10.0500	Overtime	10,000
11301.511	HHS - Operations	56210.49.0040	Dues	3,840
11301.511	HHS - Operations	56210.49.0065	License Renewal	8,000
11301.511	HHS - Operations	56210.41.4410	Advertising	7,700
11301.511	HHS - Operations	50800.00.0000	Ending Fund Balance	221,945
Total				540,957

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Department of Health Consolidated Contract Amendment #2 is adding revenue to the HHS Department for Emergency Preparedness, Covid-19, and Prescription Drug Overdose Prevention.

County Official Approval:

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

39

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 3/31/22 ✓

Budget Hearing/Meeting Date: 4/26/22 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.511 ✓	Budget Name	HHS – Environmental Health ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	34626.64.0000 ✓	Group A Water Systems – Part 1	2,400
00100.511 ✓	HHS – Env Health ✓	34626.65.0000 ✓	Group A Water Systems – Part 2	2,400
Total				4,800 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	56252.31.0075 ✓	Laboratory Supplies	2,000
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	2,800
Total				4,800 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

DOH Consolidated Contract amendment #1 adds funding for Group A Water Systems for the 2022 budget year.

County Official Approval: _____
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Handwritten signature]

36

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 3/31/22 Budget Hearing/Meeting Date: 4/26/22

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.511 ✓	Budget Name	HHS – Environmental Health ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	33403.14.0049 ✓	CPG Moderate Waste	66,308
Total				66,308 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env. Health ✓	56253.41.0020 ✓	Professional Services	30,000
00100.511 ✓	HHS – Env. Health ✓	56253.42.0020 ✓	Postage	12,000
00100.511 ✓	HHS – Env. Health ✓	56253.43.0020 ✓	Travel Training	500
00100.511 ✓	HHS – Env. Health ✓	56253.49.0060 ✓	Registrations	700
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	23,108
Total				66,308 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Department of Ecology MRW grant adds funding for proper moderate risk waste management education to homeowners and small businesses and to assist and partner with local organizations in the cleanup of homeless encampments.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)


37

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 3/31/22 ✓

Budget Hearing/Meeting Date: 4/26/22 ✓

- ☒ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☐ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.511 ✓	Budget Name	HHS Environmental Health ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	33366.12.3080 ✓	EPA NEP PIC Near Term Action	311,808
00100.511 ✓	HHS – Env Health ✓	33366.12.3160 ✓	EPA NTA OSS MRA Phase 2	6,970
Total				318,778 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.511 ✓	HHS – Env Health ✓	56254.41.5140 ✓	Streamkeepers	10,000
00100.511 ✓	HHS – Env Health ✓	56252.31.0075 ✓	Laboratory Supplies	5,000
00100.511 ✓	HHS – Env Health ✓	56254.31.0010 ✓	Office Supplies	2,000
00100.511 ✓	HHS – Env Health ✓	56254.31.0020 ✓	Operating Supplies	5,000
00100.511 ✓	HHS – Env Health ✓	56254.49.0030 ✓	Printing Binding	10,000
00100.511 ✓	HHS – Env Health ✓	56254.42.0020 ✓	Postage	10,000
00100.511 ✓	HHS – Env Health ✓	56254.41.0020 ✓	Professional Services	254,000
00100.511 ✓	HHS – Env Health ✓	56254.41.4410 ✓	Advertising	1,300
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	21,478
Total				318,778 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Department of Health Consolidated Contract Amendment #2 is adding revenue to the HHS Environmental Health for the onsite septic programs.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

38



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

4c
4/12/22

Department: BOCC

WORK SESSION ☒ Meeting Date: 4/11/22

REGULAR AGENDA ☒ Meeting Date: 4/12/22

Item summary:

- | | |
|---|---|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # |
| ☐ Resolution | ☐ Proclamation ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance ☒ Other - Notice |

Executive summary:

Board of Clallam County Commissioner will consider adopting by Resolution the attached debatable emergencies on April 26, 2022

Debatable emergency – Public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

Sheriff – Jail Medical

- Additional funding to cover increased costs for Inmate health care services/\$25,399
- Additional funding to cover the inmate testing expenditures to COVID 19/\$19,675

NonDepartmental – Additional funding for North Olympic Resource Conservation and Development/\$25,000

NonDepartmental – Opportunity Fund – Additional funding for American Rescue Plan Act ARPA sub recipient administrative fees to be paid to Economic Development Council/\$130,000

General Fund Reserves

- Quarterly spending expectations in order to provide bridge working capital for the Dungeness Off-channel Reservoir Project (1of4)/\$500,000
- Repayment of funds used to provide bridge working capital for the Dungeness Off-channel Reservoir Project (4of4)/\$500,000

Department of Community Development – Dungeness Reservoir

- Quarterly Spending expectations in order to provide bridge working capital for the Dungeness Off-channel Reservoir Project (2of4)/\$500,000
- Repayment of funds used to provide bridge working capital for the Dungeness Off-channel Reservoir Project (3of4)/\$500,000

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

Approve the attached notice of debatable emergencies.

County Official signature & print name: Loni Gores Loni Gores

Name of Employee/Stakeholder attending meeting: Board of Commissioners

Relevant Departments: All Departments

* Work Session Meeting - Submit 1 single sided/not stapled copy

** Regular Meeting – Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Budget Debatables 4-12-22

Revised: 3-04-2019

Questions? Call Loni Gores, Clerk of the Board, ext 2256



BUDGET RESOLUTION _____, 2022

CALL FOR HEARING FOR DEBATABLE EMERGENCIES IN THE FUNDS LISTED BELOW

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

1. Pursuant to RCW 36.40.140, the following facts constitute a public emergency that could not reasonably have been foreseen at the time of making the budget:

Sheriff – Jail Medical

- Additional funding to cover increased costs for Inmate health care services/\$25,399
- Additional funding to cover the inmate testing expenditures to COVID 19/\$19,675

NonDepartmental – Additional funding for North Olympic Resource Conservation and Development/\$25,000

NonDepartmental – Opportunity Fund – Additional funding for American Rescue Plan Act ARPA sub recipient administrative fees to be paid to Economic Development Council/\$130,000

General Fund Reserves

- Quarterly spending expectations in order to provide bridge working capital for the Dungeness Off-channel Reservoir Project (1of4)/\$500,000
- Repayment of funds used to provide bridge working capital for the Dungeness Off-channel Reservoir Project (4of4)/\$500,000

Department of Community Development – Dungeness Reservoir

- Quarterly Spending expectations in order to provide bridge working capital for the Dungeness Off-channel Reservoir Project (2of4)/\$500,000
- Repayment of funds used to provide bridge working capital for the Dungeness Off-channel Reservoir Project (3of4)/\$500,000

NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners, in consideration of the above findings of fact:

1. A public hearing on the debatable emergencies listed above will be held April 26, 2022 at 10:30 a.m. in Room 160 of the Clallam County Courthouse.
2. A copy of the budget change forms may be viewed at the office of the Board of Clallam County Commissioners from 8 a.m. to 4:30 p.m., Monday through Friday.

PASSED AND ADOPTED this 12th day of April 2022

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach

ATTEST:

Loni Gores, CMC, Clerk of the Board

Publish: April 16, 2022
Bill: Commissioners

c: Budget Director
Treasurer
Department(s)

MAR 21 2022

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 3/21/2022

Budget Hearing/Meeting Date: 04/26/2022

- ☐ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- ☒ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or revisions within departments
- ☐ **Reduction of Budget** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx	00100.816 ✓	Budget Name	Sheriff - Jail Medical ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx-xxx	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending fund Balance	\$ 25,399
Total				\$ 25,399 ✓

EXPENDITURES

BUDGET NUMBER xxxxx-xxx	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.816 ✓	Sheriff - Jail Medical ✓	52360.41.0020 ✓	Professional Services	\$ 25,399
Total				\$ 25,399 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

To cover increased costs for FY2022 COLA adjustment and an additional 8 hours per week of Jail nursing services as per Amendment #11 to the Correctional Healthcare Services Agreement for Inmate Health Care Services.

County Official Approval: WJ Benedict
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

Two handwritten signatures in black ink, one above the other, located to the right of the County Official Approval line.

CLALLAM COUNTY BUDGET CHANGE FORM

RECEIVED
CLALLAM CO. FINANCE

MAR 29 2022



Date Submitted: 03/29/22 ✓

Budget Hearing/Meeting Date: 04/26/22 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.816 ✓	Budget Name	Sheriff – Jail Medical ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	19,675
Total				19,675 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.816 ✓	Sheriff – Jail Medical ✓	52360.41.0086 ✓	Inmate Medical	19,675
Total				19,675 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

To pay for additional expenses related to COVID 19. This is to cover the inmate testing expenditures incurred January – March 2022.

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 3/21/2021 ✓

Budget Hearing/Meeting Date: 4/26/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.291 ✓	Budget Name	NonDepartmental ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	25,000
Total				25,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.291 ✓	NonDepartmental ✓	51420.41.0020 ✓	Professional Services	25,000
Total				25,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Additional Funding for North Olympic Peninsula Resource Conservation & Development in order to provide additional support in the amount of \$25,000.

County Official Approval: [Signature]
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

[Signature]

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 3/18/2022 ✓

Budget Hearing/Meeting Date: 4/26/2022 ✓

- ☐ **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
- ☐ **Non-debatable Emergency** – for the relief of a stricken community requiring immediate address; to meet mandatory expenditures required by law
- ☐ **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- ☐ **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	19941.291 ✓	Budget Name	NonDept – Opportunity Fund ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19941.291 ✓	NonDept – ✓ Opportunity Fund	50800.00.0000 ✓	Ending Fund Balance	130,000
Total				130,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
19941.291 ✓	NonDept – ✓ Opportunity Fund	55210.41.0113 ✓	Economic Development Council	130,000
Total				130,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Additional funding for contractual ARPA subrecipient administrative fees that were originally budgeted in 2021 but will be paid to EDC in 2022.

County Official Approval: 
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)




CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 4/07/2022 ✓

Budget Hearing/Meeting Date: 4/26/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
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- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.293 ✓	Budget Name	General Fund Reserves ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	500,000
Total				500,000

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	59714.00.0090 ✓	Transfer to Dungeness Reservoir	500,000
Total				500,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

\$300,000 Carry over from 2021 approved funding, along with an additional \$200,000 based on quarterly spending expectations in order to provide bridge working capital for the Dungeness Off-Channel Reservoir Project. (1 of 4)

County Official Approval:
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 4/07/2022 ✓

Budget Hearing/Meeting Date: 4/26/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
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- **Budget Revision** – transfers or reallocations between departments within the same fund, or anytime a reallocation within the same budget would authorize a new permanent position or a new capital purchase
- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	00100.293 ✓	Budget Name	General Fund Reserves ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	39714.00.0100 ✓	Transfer from Dungeness Reservoir	500,000
Total				500,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
00100.293 ✓	General Fund Reserves ✓	50800.00.0000 ✓	Ending Fund Balance	500,000
Total				500,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Repayment of funds used to provide bridge working capital for the Dungeness Off-Channel Reservoir Project. (4 of 4)

County Official Approval: _____

(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

A handwritten signature in black ink, appearing to be "Jef" or similar, with a flourish underneath.

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 4/07/2022 ✓

Budget Hearing/Meeting Date: 4/26/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
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- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	30401.331 ✓	Budget Name	DCD - Dungeness Reservoir ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
30401.331 ✓	DCD - Dungeness Reservoir ✓	39714.00.0090 ✓	Transfer from General Fund Reserves	500,000
Total				500,000

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
30401.331 ✓	DCD - Dungeness Reservoir ✓	50800.00.0000 ✓	Ending Fund Balance	500,000
Total				500,000

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

\$300,000 Carry over from 2021 approved funding, along with an additional \$200,000 based on quarterly spending expectations in order to provide bridge working capital for the Dungeness Off-Channel Reservoir Project. (2 of 4)

County Official Approval:
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)

CLALLAM COUNTY BUDGET CHANGE FORM



Date Submitted: 4/07/2022 ✓

Budget Hearing/Meeting Date: 4/26/2022 ✓

- **Supplemental Appropriation** – increased expenditures due to unanticipated federal, state, or local funds
- X ✓ **Debatable Emergency** – public emergency other than a non-debatable emergency which could not reasonably have been foreseen at the time of making the budget, requiring the expenditure of money not provided for in the budget.
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- **Budget Reduction** – a reduction in revenues and/or expenditures

Budget Number xxxxx.xxx.	30401.331 ✓	Budget Name	DCD - Dungeness Reservoir ✓
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REVENUE/SOURCE

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
30401.331 ✓	DCD - Dungeness Reservoir ✓	50800.00.0000 ✓	Ending Fund Balance	500,000
Total				500,000 ✓

EXPENDITURES

BUDGET NUMBER xxxxx.xxx.	DEPT NAME	BARS NUMBER xxxxx.xx.xxxx	ACCOUNT DESCRIPTION	AMOUNT
30401.331 ✓	DCD - Dungeness Reservoir ✓	59714.00.0100 ✓	Transfer to General Fund Reserve	500,000
Total				500,000 ✓

Revenue/Source and Expenditure totals must agree.

REASON FOR BUDGET ACTION:

Repayment of funds used to provide bridge working capital for the Dungeness Off-Channel Reservoir Project. (3 of 4)

County Official Approval:
(Obtain Budget Office Approval Prior to Submission to Clerk of the Board)



AGENDA ITEM SUMMARY

(Must be submitted NLT 3PM Wednesday for next week agenda)

SG
4/12/22

Department: Public Works

WORK SESSION ☒ **Meeting Date: 4-11-22**

REGULAR AGENDA ☒ **Meeting Date: 4-12-22**

Required originals approved and attached? ☒
Will be provided on:

Item summary:

- | | | |
|---|--|--|
| ☐ Call for Hearing | ☐ Contract/Agreement/MOU - Contract # | |
| ☐ Resolution | ☐ Proclamation | ☐ Budget Item |
| ☐ Draft Ordinance | ☐ Final Ordinance | ☒ Other: grant application |

Documents exempt from public disclosure attached: ☐

Executive summary:

Clallam County is applying for a FEMA Hazard Mitigation Grant Program (HMGP) grant to fund construction costs for the Dungeness Off-channel Reservoir Project off of River Road in the Sequim area. The Reservoir project will provide sustainable, reliable irrigation water for the eastside irrigators during the low flow times, increase in aquifer recharge to the shallow aquifers and local streams, increase in fish habitat and increase in population for the 4 ESA listed fish, and usage of a County park. FEMA HMGP funding supports projects that reduce or eliminate long-term risk to people and property from future disasters. Supported projects must align with tackling climate change. Preliminary information concerning the application is provided on the attached Clallam County's Grant Application Information form.

As part of a completed grant application, FEMA HMGP requires a signed resolution designating an applicant agent and alternative "to provide to WA Military Dep't., Emergency Management Division assurances and agreements required for all matters concerning such state disaster mitigation". Additionally, the grant requires a letter of support that commits the applicant to the financial and legal obligations associated with receipt of a financial assistance award under this grant. Draft Resolution Designating Applicant Agent and letter of support committing funding are attached for your review.

Budgetary impact: (Is there a monetary impact? If so, are funds for this already allocated or is a budget change necessary? If this is a contract and a budget change is necessary, the budget change form must be submitted with the item at work session and for the regular agenda) **If a budget action is required, has it been submitted and a copy attached?** ☐

None required at this time.

Recommended action: (Does the Board need to act? If so, what is the department's recommendation?)

* Work Session Meeting - Submit 1 single sided/not stapled copy

Agenda Item Summary HMGP application (3-30-22)

** Regular Meeting -- Submit 1 single sided/not stapled copy and originals (1 or 3 copies)

Revised: 3-04-2019

Please approve submitting an application to FEMA BRIC Grant program, sign the resolution designating applicant agents, and commitment of funds letter.

County Official signature & print name: - 

Name of Employee/Stakeholder attending meeting: Carol L. Creasey

Relevant Departments: Public Works

Date submitted: 3-30-22



MARK OZIAS, District 1, Chair
RANDY JOHNSON, District 2
BILL PEACH, District 3

Board of Clallam County Commissioners

223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015
360.417.2233 Fax: 360.417.2493
Email: commissioners@co.clallam.wa.us

RICH SILL, County Administrator

File:

27 March 2022

Tim Cook
Mitigation Program Manager
FEMA HMGP
WA Military Dept., Emergency Management Division
Camp Murray TA-20
Tacoma, WA 98439-5122

Re: Commitment of Funds for Match

Dear Mr. Cook:

The purpose of this letter is to document the availability of local funds and Clallam County commitment in support of the County's FEMA HMGP subapplication entitled the Dungeness Reservoir: Building Climate Resilience in the Dungeness Community. The Clallam County Board of Commissioners strongly supports the Dungeness Off-channel Reservoir project. Climate change projections for the Dungeness watershed indicate decreased snowpack with increased rain events and flooding. The Off-Channel Reservoir will deliver a climate change resilient solution by storing early season, high flow Dungeness River water for use by irrigators during the late irrigation season as an alternative to river diversions when flows are critically low. This source switch will improve flows from August to September when irrigation demand is highest and ESA-listed Chinook salmon and steelhead are returning to spawn in the Dungeness River. It is projected that total spring and summer season streamflow in the Puget Sound region in WA will decrease by 24–31% on average by the end of the century. Drought in the Dungeness has already made its impact felt in 4 of the past 7 years. Additionally, the Off-Channel Reservoir will expand capacity for aquifer recharge mitigation and restoration programs to offset permit exempt well impacts and restore independent streams.

Clallam County has recognized the Reservoir as its top water resources priority because of its benefits to the Dungeness River, community/agriculture water supply and development, and salmon recovery. The Reservoir is the greatest and most cost effective remaining water storage and flow restoration opportunity in the Dungeness basin to enable reliable and vital water supplies in the Dungeness basin

for people, fish, and farms. Attached is a Resolution 92 passed by the Board of County Commissioners in 2018 that underscores our commitment.

This letter serves as notice that Clallam County has sufficient funding for the match component associated with our HMGP grant subapplication for funding the Dungeness Off-channel Reservoir. The County has secured grant funding from the WA Department of Ecology's Streamflow Restoration Competitive Grant program that will be used as match to cover our local share.

Thank you for considering our subapplication for the Dungeness Reservoir: Building Climate Resilience in the Dungeness Community.

Sincerely,

BOARD OF CLALLAM COUNTY COMMISSIONERS

Mark Ozias, Chair

Randy Johnson

Bill Peach



RESOLUTION 92, 2018

4a
10/30

IN SUPPORT OF THE DUNGENESS FLOW RESTORATION AND
AQUIFER RECHARGE OFF-CHANNEL RESERVOIR

THE BOARD OF CLALLAM COUNTY COMMISSIONERS finds as follows:

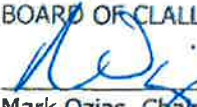
1. The Dungeness River watershed is water-short most years during the critical period in late summer when both agricultural irrigators and ESA-listed salmonids rely on adequate streamflow.
2. Reservoirs of water held in annual snowpack and ancient glaciers are decreasing over time, and extreme low-flow conditions on the River are becoming more frequent and exacerbated during drought years.
3. Clallam County is highly supportive of the reservoir project proposal and has prioritized it over all other flow restoration proposals as providing substantial and significant flow benefit.
4. Clallam County has been a party to discussions and has supported proposals for water storage via reservoirs and aquifer recharge for well over a decade.
5. Finding funding to implement the Dungeness Flow Restoration and Aquifer Recharge Off-Channel Reservoir is Clallam County's highest flow restoration priority because the project addresses all top recommendations for River Restoration and has multiple additional benefits.
6. Clallam County is a willing landowner, local stakeholders are mobilized, the reservoir has a great deal of popular support in the community, and the planning group is actively identifying models for local cost-share for the reservoir and future operations.
7. State funding for streamflow restoration projects will be made available to certain basins in Washington state including the Dungeness as allowed in ESSB 6091 (January 2018) and documentation of support from stakeholders and initiating governments is requested.

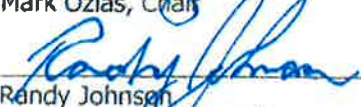
NOW, THEREFORE, BE IT RESOLVED by the Board of Clallam County Commissioners in consideration of the above findings of fact:

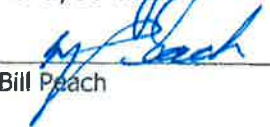
1. Supports the Dungeness Flow Restoration and Aquifer Recharge Off-Channel Reservoir as its highest priority to implement flow restoration, water storage and aquifer recharge because of its scale, location, cost/benefit and feasibility.

PASSED AND ADOPTED this thirtieth day of October, 2018.

BOARD OF CLALLAM COUNTY COMMISSIONERS


Mark Ozias, Chair


Randy Johnson


Bill Peach

ATTEST:


Lohi Gores, Clerk of the Board



Resolution Designating Applicant Agent

For the state of Washington Hazard Mitigation Grant Program Application and Grant:

BE IT RESOLVED THAT

Carol L. Creasey, Water Resources Program Manager

(Print Name and Title)

OR HIS/HER ALTERNATE

Joe Donisi, Interim Public Works Director

(Print Name and Title)

Is hereby authorized to execute for and on behalf of a local government entity, state agency, special purpose district, federally recognized tribe or private nonprofit organization established under the laws of the state of Washington, this application, grant agreement, and payment requests to be filed with the Military Department, Emergency Management Division, for the purpose of obtaining and administering certain state and federal financial assistance under Section 404 of the Robert T. Stafford Disaster Relief and Emergency Act of 1988, P.L. 93-288, as amended.

THAT the Clallam County Board of County Commissioners hereby authorizes its agent to provide to the Washington Military Department, Emergency Management Division assurances and agreements required for all matters concerning such state disaster mitigation.

Passed and approved this _____ day of _____, 20

Signature

Print Name and Title

*Note: Applicant agent designation is made by a mayor, county executive or governing board. An individual cannot designate himself/herself as the Applicant Agent.